

**Summary of Changes
from Passed House Appropriations Committee
to As Passed House**

	\$ in millions
Revenue legislation changes	(281.6)
Lottery revenue back to Education Construction Fund	(68.8)
 Adds & Restorations:	
Restore Mental Health/RSN reductions	12.0
Restore Becca truancy petition funding	7.1
Add City/County Backfill	6.5
Restore nursing home reductions	5.4
Add Eastern Washington economic development	4.0
Restore AIDSNET reduction	1.0
Miscellaneous	6.3
	42.3
 Additional savings & transfers:	
2% COLA for K-12, higher ed and state employees - Sep '04	89.5
Transfer Higher Education facilities costs to capital budget	56.8
12-month payout of I-728 funds (accounting change)	48.0
Eliminate vendor rates	27.0
Health Services Account balance	20.0
Reduce travel, equipment, and personal svcs contracts	20.0
Additional savings from FTE reductions	20.0
Use federal funds for K-12 special education	19.6
Reduce tort liability reserve	18.0
Reduce salary survey funding	18.0
Lower I-728 spending (\$300/student)	15.0
Medicaid Waiver	14.5
Tuition - net of 6%/6% tuition & State Need Grant	12.0
	378.4
 Change to Ending Fund Balance	 (14.3)