

2004 Supplemental Budget
Self Insurance Premium Reduction for FY2005
LEAP Document 2004-05, February 21, 2004
(Dollars in Thousands)

House of Representatives	General Fund - State (001-1)	-\$30
Senate	General Fund - State (001-1)	-\$20
Joint Legislative Audit and Review Committee	General Fund - State (001-1)	-\$2
Legislative Evaluation and Accountability Program Committee	General Fund - State (001-1)	-\$1
State Actuary	Retirement Systems Expense Account- State (600-1)	-\$1
Joint Legislative Systems Committee	General Fund - State (001-1)	-\$5
Statute Law Committee	General Fund - State (001-1)	-\$4
Supreme Court	General Fund - State (001-1)	-\$8
State Law Library	General Fund - State (001-1)	-\$2
Court of Appeals	General Fund - State (001-1)	-\$14
Commission on Judicial Conduct	General Fund - State (001-1)	-\$1
Administrator for the Courts	Public Safety and Education Account-State (02V-1)	-\$35
Office of the Public Defense	Public Safety and Education Account-State (02V-1)	-\$1
Governor	General Fund - State (001-1)	-\$7
Lieutenant Governor	General Fund - State (001-1)	-\$1
Public Disclosure Commission	General Fund - State (001-1)	-\$3
Secretary of State	General Fund - State (001-1)	-\$19
	Archives and Records Management Account - State (006-1)	-\$4
	Local Government Archives Account - State (441-1)	-\$3
	Secretary of State's Revolving Account - NonAppr (407-6)	-\$2
Secretary of State Total		-\$28
State Treasurer	Treasurer's Service Account- State (404-1)	-\$7

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State Auditor	General Fund - State (001-1)	-\$1
	Municipal Revolving Account - NonAppr (413-6)	-\$16
	Auditing Services Revolving Account-State (483-1)	-\$9
State Auditor Total		-\$26
Attorney General	Legal Services Revolving Account - State (405-1)	-\$80
Department of Financial Institutions	Financial Services Regulation Account- NonAppr (300-6)	-\$21
Department of Community, Trade and Economic Development	General Fund - State (001-1)	-\$40
Economic and Revenue Forecast Council	General Fund - State (001-1)	-\$1
Office of Financial Management	General Fund - State (001-1)	-\$24
Health Care Authority	State Health Care Administration Account- State (418-1)	-\$9
	Health Services Account - State (760-1)	-\$14
Health Care Authority Total		-\$23
Office of Administrative Hearings	Administrative Hearings Revolving Account- State (484-1)	-\$14
Department of Personnel	Personnel Services Revolving Account- State (415-1)	-\$19
Washington State Lottery	Lottery Administration Account- State (578-1)	-\$16
Gambling Commission	Gambling Revolving Account - NonAppr (884-6)	-\$28
Human Rights Commission	General Fund - State (001-1)	-\$8
Personnel Appeals Board	Personnel Services Revolving Account- State (415-1)	-\$1
Department of Retirement Systems	Retirement Systems Expense Account - State (600-1)	-\$22
State Investment Board	State Investment Board Expense Account- State (031-1)	-\$6
State Printer	Printing Plant Revolving Account- NonAppr (420-6)	-\$10
Department of Revenue	General Fund - State (001-1)	-\$62

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Board of Tax Appeals	General Fund - State (001-1)	-\$1
Office of Minority and Women's Business Enterprises	OMWBE Enterprises Account-State (453-1)	-\$2
Department of General Administration	General Administration Services Account - NonAppr (422-6)	-\$56
Department of Information Services	Data Processing Revolving Account - NonAppr (419-6)	-\$34
Insurance Commissioner	Insurance Commissioner's Regulatory Account- State (138-1)	-\$15
Board of Accountancy	Certified Public Accountants' Account- State (02J-1)	-\$1
Horse Racing Commission	Horse Racing Commission Account- State (169-1)	-\$3
Board of Industrial Insurance Appeals	Accident Account - State (608-1)	-\$8
	Medical Aid Account - State (609-1)	-\$8
Board of Industrial Insurance Appeals Total		-\$16
Liquor Control Board	Liquor Revolving Account - State (501-1)	-\$192
Utilities and Transportation Commission	Public Service Revolving Account- State (111-1)	-\$20
	Pipeline Safety Account- State (297-1)	-\$2
Utilities and Transportation Commission Total		-\$22
Washington State Patrol	General Fund - State (001-1)	-\$58
Criminal Justice Training Commission	Public Safety and Education Account-State (02V-1)	-\$6
Department of Labor and Industries	Accident Account- State (608-1)	-\$121
	Medical Aid Account - State (609-1)	-\$121
Department of Labor and Industries Total		-\$242
Department of Licensing	General Fund - State (001-1)	-\$6
	Professional Engineers' Account- State (024-1)	-\$1
	Real Estate Commission Account- State (026-1)	-\$3

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Department of Licensing (continued)

	Master License Account - State (03N-1)	-\$4
	Uniform Commercial Code Account - State (04E-1)	-\$2
Department of Licensing Total		-\$16
Military Department	General Fund - State (001-1)	-\$45
Indeterminate Sentence Review Board	General Fund - State (001-1)	-\$1
Public Employment Relations Commission	General Fund - State (001-1)	-\$3
Department of Social and Health Services - Payments to Other Agencies	General Fund - State (001-1)	-\$3,910
Department of Social and Health Services - Payments to Other Agencies	General Fund-Federal (001-2)	-\$2,873
Department of Social and Health Services Total		-\$6,783
Department of Health	General Fund - State (001-1)	-\$15
	Health Professions Account - State (02G-1)	-\$92
Department of Health Total		-\$107
Department of Veterans Affairs - Field Services	General Fund- State (001-1)	-\$4
Department of Veterans Affairs - Institutional Services	General Fund- State (001-1)	-\$57
Department of Veterans Affairs Total		-\$61
Department of Corrections - Interagency Payments	General Fund - State (001-1)	-\$4,134
Department of Services for the Blind	General Fund - State (001-1)	-\$7
Sentencing Guidelines Commission	General Fund - State (001-1)	-\$1
Higher Education Coordinating Board	General Fund - State (001-1)	-\$8
Superintendent of Public Instruction	General Fund - State (001-1)	-\$34
School for the Blind	General Fund - State (001-1)	-\$7

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School for the Deaf	General Fund - State (001-1)	-\$40
Work Force Training and Education Coordinating Board	General Fund - State (001-1)	-\$2
	General Fund - Federal (001-2)	-\$1
Work Force Training and Education Coordinating Board Total		-\$3
Washington State University	General Fund - State (001-1)	-\$389
Eastern Washington University	General Fund - State (001-1)	-\$121
Central Washington University	General Fund - State (001-1)	-\$105
The Evergreen State College	General Fund - State (001-1)	-\$38
Spokane Intercollegiate Research and Technology Institute	General Fund - State (001-1)	-\$2
Western Washington University	General Fund - State (001-1)	-\$68
Arts Commission	General Fund - State (001-1)	-\$2
Washington State Historical Society	General Fund - State (001-1)	-\$6
Eastern Washington State Historical Society	General Fund - State (001-1)	-\$2
Columbia River Gorge Commission	General Fund - State (001-1)	-\$1
Department of Ecology	General Fund - State (001-1)	-\$75
	Waste Reduction, Recycling, and Litter Control Account - State (044-1)	-\$9
	Water Quality Account- State (139-1)	-\$17
	State Toxics Control Account - State (173-1)	-\$54
	Local Toxics Control Account-State (174-1)	-\$17
	Water Quality Permit Account - State (176-1)	-\$28
	Hazardous Waste Account - State (207-1)	-\$4
	Oil Spill Prevention Account - State (217-1)	-\$2

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Department of Ecology (continued)		
	Air Operating Permit Account - State (219-1)	-\$9
Department of Ecology Total		-\$215
Pollution Liability Insurance Program	Pollution Liability Insurance Account- State (544-1)	-\$2
State Parks and Recreation Commission	General Fund - State (001-1)	-\$188
	Parks Renewal and Stewardship Account- State (269-1)	-\$81
State Parks and Recreation Commission Total		-\$269
Interagency Committee for Outdoor Recreation	Recreation Resources Account - State (267-1)	-\$3
Environmental Hearings Office	General Fund - State (001-1)	-\$1
Conservation Commission	General Fund - State (001-1)	-\$1
	Water Quality Account- State (139-1)	-\$1
Conservation Commission Total		-\$2
Growth Management Hearings Boards	General Fund - State (001-1)	-\$1
Department of Fish and Wildlife	General Fund - State (001-1)	-\$117
	State Wildlife Account- State (104-1)	-\$95
Department of Fish and Wildlife Total		-\$212
Department of Natural Resources	General Fund - State (001-1)	-\$109
	Forest Development Account - State (014-1)	-\$50
	Surveys and Maps Account- State (02A-1)	-\$3
	Aquatic Lands Enhancement Account- State (02R-1)	-\$6
	Surface Mining Reclamation Account - State (04H-1)	-\$3
	Resource Management Cost Account - State (041-1)	-\$97

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Department of Natural Resources
(continued)

Forest Fire Protection Assessment Account - NonAppr (190-6)	-\$15
Access Road Revolving Account- NonAppr (198-6)	-\$17
Agricultural College Account - State (830-1)	-\$3

Department of Natural Resources Total **-\$303**

Department of Agriculture	General Fund - State (001-1)	-\$16
	General Fund - Federal (001-2)	-\$2
	Aquatic Lands Enhancement Account- State (02R-1)	-\$1
	Agricultural Local Account- NonAppr (126-6)	-\$19
	Fruit and Vegetable Inspection Account- NonAppr (516-6)	-\$25
	Grain Inspection Revolving Account- NonAppr (128-6)	-\$12
	State Toxics Control Account- State (173-1)	-\$1

Department of Agriculture Total **-\$76**

Employment Security Department	General Fund - Federal (001-2)	-\$24
	General Fund - Private/Local (001-7)	-\$8
	Unemployment Compensation Administration Account- Federal (119-1)	-\$56
	Administrative Contingency Account - State (120-1)	-\$2
	Employment Services Administrative Account - State (134-1)	-\$6

Employment Security Department Total **-\$96**

Washington State Convention and Trade Center	State Convention and Trade Center Operations Account - State (537-1)	-\$17
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Community and Technical College System General Fund - State (001-1)	-\$810
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Total Appropriated Funds **-\$15,210**