

2003-05 Capital Budget
New Appropriations

April 27, 2003
3:15 pm

	Governor Proposed		SHB 1165 (as passed H CB)		SSB 5401 (as passed Senate)		ESHB 1165 (as passed House)	
	Bonds	Total Funds	Bonds	Total Funds	Bonds	Total Funds	Bonds	Total Funds
GOVERNMENTAL OPERATIONS								
JLARC -	0	0	0	0	450,000	450,000	0	0
State Auditor - Moving/Equipment Costs	0	0	0	0	0	750,000	0	0
Office of the Secretary of State								
Deferred Maintenance Reduction Backlog Projects:								
Regional Archive	100,000	100,000	100,000	100,000	100,000	100,000	100,000	100,000
Total	100,000	100,000	100,000	100,000	100,000	100,000	100,000	100,000
Dept Community, Trade, Econ Dev								
Seventh Street Theatre	0	0	0	0	100,000	100,000	0	0
Chewelah Peak ELC	0	0	0	0	2,000,000	2,000,000	1,500,000	1,500,000
State Games	0	0	0	200,000	0	0	0	200,000
Cancer Research Facility Grant	0	0	0	0	2,000,000	2,000,000	0	0
City of Woodenville Infrastructure Development	0	0	0	0	300,000	300,000	0	0
Fox Theater	0	0	1,500,000	1,500,000	2,000,000	2,000,000	1,500,000	1,500,000
Coastal Erosion Grants	0	0	750,000	750,000	750,000	750,000	750,000	750,000
Highline School District Noise Abatement	0	0	0	0	4,000,000	4,000,000	0	0
PBS Digital Upgrade	0	0	0	0	1,000,000	1,000,000	0	0
Yakima Ball fields	0	0	0	0	750,000	750,000	0	0
Building for the Arts	4,000,000	4,000,000	4,000,000	4,000,000	4,500,000	4,500,000	4,000,000	4,000,000
Community Economic Revitalization Board (CERB)	0	11,491,000	0	11,491,000	0	11,491,000	0	11,491,000
Community Services Facilities Program	4,000,000	4,000,000	5,931,280	5,931,280	5,638,000	5,638,000	5,931,280	5,931,280
Drinking Water Assistance Account	0	8,500,000	4,000,000	12,500,000	4,000,000	12,500,000	4,000,000	12,500,000
Drinking Water SRF - Authorization to Use Loan Repayments	0	11,200,000	0	11,200,000	0	11,200,000	0	11,200,000
Farmworker Housing Assistance	8,000,000	8,000,000	0	0	8,000,000	8,000,000	0	0
Housing Assistance, Weatherization, and Affordable Housing	50,000,000	50,000,000	80,000,000	80,000,000	50,000,000	50,000,000	75,000,000	75,000,000
Housing for Homeless with Children	5,000,000	5,000,000	5,000,000	5,000,000	5,000,000	5,000,000	5,000,000	5,000,000
Local/Community Projects	11,750,000	11,750,000	22,266,150	22,266,150	20,930,000	20,930,000	24,577,500	24,577,500
Public Works Trust Fund	0	261,200,000	0	261,200,000	0	261,200,000	0	261,200,000
Rural Washington Loan Fund (RWLF)	0	3,481,000	0	3,481,000	0	3,481,000	0	3,481,000
Total	82,750,000	378,622,000	123,447,430	419,519,430	110,968,000	406,840,000	122,258,780	418,330,780
Office of Financial Management								
Budget System Improvements	200,000	200,000	0	0	200,000	200,000	0	0
Capital Monitoring	275,000	275,000	150,000	150,000	275,000	275,000	150,000	150,000
Total	475,000	475,000	150,000	150,000	475,000	475,000	150,000	150,000
Dept of General Administration								
Minor Works - Infrastructure Preservation: Capitol Campus	2,425,000	2,425,000	2,425,000	2,425,000	1,500,000	1,500,000	2,425,000	2,425,000
Capital Campus - Infrastructure preservation	0	0	0	0	0	600,000	0	0
Cherberg Building: Rehabilitation	0	700,000	0	0	1,000,000	1,700,000	0	0
Emergency Repairs	500,000	1,600,000	500,000	1,600,000	500,000	1,600,000	500,000	1,600,000
Engineering & Architectural Services	8,409,000	9,586,000	3,909,000	9,586,000	8,409,000	9,586,000	3,909,000	9,586,000
GA Building Rehabilitation	3,600,000	3,600,000	0	0	0	400,000	0	0
Heritage Park	0	0	500,000	500,000	0	0	500,000	500,000
Historic Buildings - Exteriors Preservation	1,975,000	1,975,000	1,475,000	1,475,000	1,975,000	1,975,000	1,475,000	1,475,000
Legislative Building Security	0	0	0	0	1,179,000	1,179,000	0	0
Legislative Building Space Use Changes	0	0	0	0	1,750,000	1,750,000	0	0
Legislative Building: Rehabilitation and Capital Addition	0	2,300,000	0	2,300,000	0	2,300,000	0	2,300,000

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Pritchard Building: Rehabilitation	0	1,000,000	0	0	0	1,000,000	0	0
Security Improvements	1,805,650	1,818,150	0	0	0	900,000	0	0
State Capitol Master Plan Update	0	300,000	0	200,000	0	300,000	0	200,000
Minor Works - Facility Preservation: Statewide	1,415,000	10,205,000	0	5,545,000	500,000	9,290,000	0	5,545,000
Total	20,129,650	35,509,150	8,809,000	23,631,000	16,813,000	34,080,000	8,809,000	23,631,000
Washington State Patrol								
Fire Training Academy - Sanitary Sewer System	440,000	440,000	0	0	440,000	440,000	0	0
Minor Works - Facility Preservation: Fire Training Academy	250,000	250,000	250,000	250,000	250,000	250,000	250,000	250,000
Seattle Toxicology Lab	2,455,000	2,455,000	800,000	800,000	2,455,000	2,455,000	800,000	800,000
Spokane Crime Laboratory Construction	11,365,000	11,365,000	0	0	11,365,000	11,365,000	7,365,000	7,365,000
Vancouver Crime Lab - Design/Construction	0	0	0	0	10,000,000	10,000,000	0	0
Total	14,510,000	14,510,000	1,050,000	1,050,000	24,510,000	24,510,000	8,415,000	8,415,000
Military Department								
Communication Security - Emergency Management Division-Bldg #20	0	1,000,000	0	1,000,000	0	1,000,000	0	1,000,000
Infrastructure Preservation-Statewide	500,000	500,000	0	0	500,000	500,000	0	0
Infrastructure Savings	0	0	1	1	0	0	1	1
Installation of Energy Management Control Systems	0	0	365,000	365,000	0	0	365,000	365,000
Minor Works to Support Federal Construction Projects	2,798,000	13,948,000	2,798,000	13,948,000	2,798,000	13,948,000	2,798,000	13,948,000
School Mapping and Security	0	0	0	0	0	0	0	0
Spokane Readiness Center	4,768,000	13,568,000	0	0	4,768,000	13,568,000	0	0
Total	9,720,000	30,670,000	3,163,001	15,313,001	8,066,000	29,016,000	3,163,001	15,313,001
State Convention and Trade Center								
WSCTC Omnibus Minor Works	0	2,045,000	0	2,045,000	0	2,045,000	0	2,045,000
Total Governmental Operations	127,684,650	461,931,150	136,719,431	461,808,431	161,382,000	498,266,000	142,895,781	467,984,781
HUMAN SERVICES								
Criminal Justice Training Commission								
School Mapping and Security	0	0	0	0	4,800,000	4,800,000	0	0
Pre-design -- Physical Training Building	0	0	0	0	0	0	0	0
Total	0	0	0	0	4,800,000	4,800,000	0	0
Dept of Social and Health Services								
Child Study & Treatment Center-Cottages: Modifications, Phase 3	1,800,000	1,800,000	1,800,000	1,800,000	1,800,000	1,800,000	1,800,000	1,800,000
DSHS: Capital Project Management	0	2,122,000	0	1,000,000	0	2,122,000	0	1,000,000
Eastern State Hospital- Activity Therapy Building: Renovation	1,450,000	1,450,000	0	1,450,000	0	0	0	1,450,000
Eastern State Hospital- Interlake School: Demolition	0	1,850,000	0	0	0	0	0	0
Echo Glen Children's Center- Eleven Cottages: Renovation	5,490,000	5,490,000	5,490,000	5,490,000	0	0	5,490,000	5,490,000
Echo Glen Children's Center- Site: Infrastructure Improvements	0	925,000	0	925,000	0	925,000	0	925,000
RHC improvements to close Fircrest	0	0	7,250,000	10,250,000	0	0	0	0
Fircrest School - Cottage Renovation	4,074,000	4,074,000	0	0	0	0	0	0

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Fircrest School- Y Buildings: Renovation	1,600,000	1,600,000	0	0	0	0	0	0
Fircrest School- 500 Building: Remodel	2,950,000	2,950,000	0	0	0	0	0	0
Fircrest School- Site: Electrical Upgrade, Phase 2	0	1,500,000	0	0	0	0	0	0
Green Hill School- Health Center/Administration: New Construction	7,756,000	7,756,000	0	0	0	0	0	0
Green Hill School- IMU: New Construction	1,700,000	1,700,000	0	0	0	0	0	0
Juvenile Rehabilitation- Acute Mental Health Unit: New Facility	900,000	900,000	200,000	200,000	0	0	200,000	200,000
JRA Master Planning Updates	0	0	0	0	200,000	200,000	0	0
Lakeland Village- Cottages: Renovation, Phases 3 & 4	4,000,000	4,000,000	4,000,000	4,000,000	0	288,000	4,000,000	4,000,000
Maple Lane School- Multi-Services Building: Renovation	5,000,000	5,000,000	5,000,000	5,000,000	0	0	5,000,000	5,000,000
Maple Lane School- Recreation Building: Renovation	2,200,000	2,200,000	0	0	0	0	0	0
Maple Lane School-Steam Plant and Tunnels: Upgrade	2,650,000	2,650,000	2,650,000	2,650,000	2,650,000	2,650,000	2,650,000	2,650,000
Minor Works - Program: Mental Health	1,000,000	1,000,000	500,000	500,000	750,000	750,000	500,000	500,000
Minor Works - Facility Preservation	6,000,000	6,000,000	4,300,000	4,300,000	4,000,000	4,000,000	4,300,000	4,300,000
Minor Works - Health, Safety, and Code	2,000,000	2,000,000	2,000,000	2,000,000	1,500,000	1,500,000	2,000,000	2,000,000
Minor Works: Infrastructure Preservation	2,000,000	2,000,000	1,500,000	1,500,000	1,500,000	1,500,000	1,500,000	1,500,000
Public Health Lab Steam	0	0	0	0	1,000,000	1,000,000	0	0
Infrastructure Savings	0	0	1	1	0	0	1	1
Rainier School Nursing Facility	0	0	0	0	7,800,000	7,800,000	0	0
Rainier School Infrastructure Projects	0	0	0	0	0	2,500,000	0	0
Rainier School- Twenty-Four Cottages: Renovation, Phases 2 & 3	0	0	0	0	0	300,000	0	0
Secure Fircrest Property Special Commitment Center	0	0	0	0	0	500,000	0	0
Regional SCTF: New 12-Bed Facility	2,300,000	2,300,000	3,000,000	3,000,000	2,700,000	2,700,000	3,000,000	3,000,000
Special Commitment Center- Secure Facility: Construction, Phase 3	11,158,212	11,158,212	11,158,212	11,158,212	11,158,212	11,158,212	11,158,212	11,158,212
Statewide - Emergency Repairs	750,000	750,000	750,000	750,000	750,000	750,000	750,000	750,000
Statewide: Facilities Condition Assessment & Preservation Plan	0	100,000	0	0	0	100,000	0	0
Statewide - Hazards Abatement and Demolition Western State Hospital- Central Campus: Redevelopment	1,000,000	1,000,000	250,000	250,000	750,000	750,000	250,000	250,000
Western State Hospital- Laundry: New Construction	1,000,000	1,000,000	0	0	0	0	0	0
Western State Hospital: Legal Offender Unit	6,100,000	6,100,000	0	0	0	0	0	0
Yakima Valley Cottage Renovation	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000
Western State Hospital: Traffic Mitigation	0	0	0	0	0	1,850,000	0	0
Total	75,878,212	81,675,212	50,848,213	57,223,213	37,558,212	46,143,212	43,598,213	46,973,213

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Department of Health								
Drinking Water Assistance Program	0	28,122,000	0	28,122,000	0	28,122,000	0	28,122,000
Public Health Laboratory: Repairs & Improvements	0	0	0	0	0	0	0	0
Total	0	28,122,000	0	28,122,000	0	28,122,000	0	28,122,000
Department of Veterans' Affairs								
Emergency Funds	0	300,000	0	300,000	0	300,000	0	300,000
Infrastructure Savings	0	0	1	1	0	0	1	1
Historic District Management Plan	0	0	0	40,000	0	0	0	40,000
Minor Works - Facility Preservation: Orting	1,150,000	1,150,000	0	0	1,150,000	1,150,000	0	0
Retsil: 240 Bed Nursing Facility	12,000,000	42,980,700	10,558,410	42,980,700	12,000,000	42,980,700	10,558,410	42,980,700
Spokane Veterans Home Kitchen	0	1,441,590	0	0	0	1,441,590	0	0
Total	13,150,000	45,872,290	10,558,411	43,320,701	13,150,000	45,872,290	10,558,411	43,320,701
Department of Corrections								
Infrastructure Savings	0	0	1	1	0	0	1	1
MCC SOU: Replace Control Booth Communications and Electronics	0	0	0	0	0	0	0	0
Master Planning	0	0	0	0	500,000	500,000	0	0
MCC: 100-Bed Management & Segregation Unit	18,674,031	18,674,031	13,674,031	13,674,031	18,674,031	18,674,031	13,674,031	13,674,031
MCC: Hospital	3,948,000	3,948,000	0	0	653,000	653,000	0	0
MICC: Replace Submarine Electric Power Cable	5,882,000	5,882,000	4,902,000	4,902,000	4,902,000	4,902,000	4,902,000	4,902,000
Mission Creek: Add 60 Minimum Security Beds	457,197	457,197	0	0	0	0	0	0
Minor Works - Facility Preservation	4,000,000	4,000,000	4,000,000	4,000,000	4,000,000	4,000,000	4,000,000	4,000,000
Minor Works - Health, Safety, and Code	4,000,000	4,000,000	4,000,000	4,000,000	4,000,000	4,000,000	4,000,000	4,000,000
Minor Works - Infrastructure Preservation	5,000,000	5,000,000	4,000,000	4,000,000	4,000,000	4,000,000	4,000,000	4,000,000
Emergency Repairs	0	1,000,000	0	1,600,000	0	1,000,000	0	1,600,000
WCC: Install Lethal Fence	0	0	0	0	0	0	0	0
WCC: Regional Infrastructure	0	0	0	0	4,650,000	4,650,000	0	0
WSP: Convert BAR Units from Medium to Close Custody	17,809,202	17,809,202	17,809,202	17,809,202	17,809,202	17,809,202	17,809,202	17,809,202
WSP: Intensive Management Unit Lethal Fence	0	0	0	0	0	0	0	0
WSP: North Close Security Compound	139,740,000	139,740,000	133,940,000	133,940,000	133,940,000	133,940,000	133,940,000	133,940,000
WSP: Replace Electrical Supply System	4,242,715	4,242,715	4,242,715	4,242,715	4,242,715	4,242,715	4,242,715	4,242,715
WSP: Replace Sanitary/Domestic Water Lines	1,312,167	1,312,167	0	0	1,312,167	1,312,167	0	0
WSP: Centralize Emergency Generators	4,378,410	4,378,410	0	0	0	0	0	0
WSP: Medium Security Complex Lethal Fence	0	0	0	0	0	0	0	0
WSP: Replace Main Institution Education Building	0	0	0	0	0	0	0	0
Total	209,443,722	210,443,722	186,567,949	188,167,949	198,683,115	199,683,115	186,567,949	188,167,949
Total Human Services	298,471,934	366,113,224	247,974,573	316,833,863	254,191,327	324,620,617	240,724,573	306,583,863
NATURAL RESOURCES								
Department of Ecology								
Centennial Clean Water Program	8,000,000	48,000,000	22,452,956	40,000,000	8,000,000	46,400,000	22,452,956	40,000,000
Columbia Basin Ground Water Management	0	0	0	0	0	500,000	0	0
Water Infrastructure and Conveyance Projects	0	0	6,000,000	6,000,000	0	0	6,000,000	6,000,000
Local Toxics Grants to Locals for Cleanup and Prevention	0	45,000,000	0	45,000,000	0	45,000,000	0	45,000,000
Low-level nuclear waste disposal	0	1,141,415	0	1,141,415	0	1,141,415	0	1,141,415
Padilla Bay Expansion	568,804	2,986,000	0	0	568,804	2,986,000	568,804	2,986,000
Twin Lake Aquifer Recharge Project	0	0	0	0	750,000	750,000	0	0
Water Pollution Control Program	4,000,000	115,129,999	0	111,129,999	0	111,129,999	0	111,129,999
Water Irrigation Efficiencies	0	0	1,000,000	1,000,000	0	0	1,000,000	1,000,000
Water Rights Purchase/Lease	0	3,000,000	0	3,000,000	0	3,000,000	0	3,000,000
Water Supply Facilities Program	11,000,000	11,000,000	11,000,000	11,000,000	13,650,000	13,650,000	11,000,000	11,000,000
Total	23,568,804	226,257,414	40,452,956	218,271,414	22,968,804	224,557,414	41,021,760	221,257,414
State Parks and Recreation Commission								
Beacon Rock Pierce Trust	0	50,000	0	50,000	0	50,000	0	50,000
Coastal Erosion	960,000	960,000	0	0	960,000	960,000	0	0

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Deception Pass State Park Renovation	2,000,000	2,000,000	250,000	250,000	2,000,000	2,000,000	250,000	250,000
Emergency & Unforeseen Needs	500,000	500,000	500,000	500,000	500,000	500,000	500,000	500,000
Facility Assessment	0	150,000	0	150,000	0	150,000	0	150,000
Facility Preservation	3,000,000	3,000,000	9,000,000	9,000,000	6,000,000	11,639,000	7,737,500	7,737,500
Ft Camby Improvements	0	0	750,000	750,000	0	0	750,000	750,000
Fort Worden	1,000,000	1,000,000	0	0	1,000,000	1,000,000	0	0
Historic Stewardship	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000
Iron Horse Trail	0	262,500	0	0	0	262,500	262,500	262,500
Lewis & Clark Bicentennial	4,337,000	4,337,000	3,337,000	3,337,000	4,337,000	4,337,000	3,337,000	3,337,000
Major Park Renovation-Cama Beach	0	200,000	0	200,000	0	200,000	0	200,000
Park Housing	1,000,000	1,000,000	0	0	1,000,000	1,000,000	1,000,000	1,000,000
Parkland Acquisition	0	1,000,000	0	1,000,000	0	1,000,000	0	1,000,000
Recreation Development	3,000,000	3,000,000	2,900,000	2,900,000	3,000,000	3,000,000	2,900,000	2,900,000
Roadways	2,000,000	2,000,000	0	0	2,000,000	2,000,000	0	0
Statewide Boat Pumpout - Federal Clean Vessel Act	0	1,000,000	0	1,000,000	0	1,000,000	0	1,000,000
Trails	0	0	0	0	0	0	0	0
Total	18,797,000	21,459,500	17,737,000	20,137,000	21,797,000	30,098,500	17,737,000	20,137,000
Interagency Commission for Outdoor Rec								
Aquatic Lands Enhancement Grants (ALEA)	0	5,356,400	0	0	0	5,356,400	0	0
Boating Facilities Program (BFP)	0	6,982,959	0	6,982,959	0	6,982,959	0	6,982,959
Boating Infrastructure Grant Program (BIG)	0	2,000,000	0	2,000,000	0	2,000,000	0	2,000,000
Family Forest Fish Blockages Program	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000
Firearms and Archery Range Recreation Program (FARR)	0	150,000	0	150,000	0	150,000	0	150,000
Hatchery Management Program	0	10,000,000	0	10,000,000	0	10,000,000	0	10,000,000
Land and Water Conservation Fund (LWCF)	0	5,735,000	0	5,735,000	0	5,735,000	0	5,735,000
National Recreation Trails Program (N RTP)	0	2,260,000	0	2,260,000	0	2,260,000	0	2,260,000
Nonhighway and Off-Road Vehicle Activities Program (NOVA)	0	5,932,310	0	5,932,310	0	5,932,310	0	5,932,310
Salmon Recovery Fund Board Programs (SRFB)	18,000,000	54,000,000	16,000,000	52,000,000	12,000,000	43,000,000	16,000,000	52,000,000
Washington Wildlife and Recreation Program (WWRP)	30,000,000	30,000,000	50,000,000	50,000,000	40,000,000	40,000,000	45,000,000	45,000,000
Total	50,000,000	124,416,669	68,000,000	137,060,269	54,000,000	123,416,669	63,000,000	132,060,269
State Conservation Commission								
Conservation Easements	0	0	0	0	0	0	0	0
Conservation Reserve Enhancement Program	0	0	3,000,000	3,000,000	2,000,000	2,000,000	3,000,000	3,000,000
Col. Basin Ground Water Management Area	0	0	500,000	500,000	0	0	500,000	500,000
Dairy Nutrient Management Grants Program	0	0	0	0	0	1,600,000	1,600,000	1,600,000
Puget Sound District Grants	0	0	0	840,000	0	840,000	0	840,000
Skykomish Flood Mitigation Project	0	0	0	0	184,000	184,000	0	0
Water Quality Grants Program	0	0	3,500,000	3,500,000	0	4,500,000	3,500,000	3,500,000
Total	0	0	7,000,000	7,840,000	2,184,000	9,124,000	8,600,000	9,440,000
Dept of Fish and Wildlife								
Deschutes Hatchery	0	0	0	0	1,400,000	1,400,000	0	0
Facility, Infrastructure, Lands, and Access Condition Improvements	7,775,000	8,375,000	5,575,000	6,175,000	10,026,000	10,826,000	5,575,000	6,175,000
Fish & Wildlife Opportunity Improvements	0	2,350,000	0	2,050,000	0	2,350,000	0	2,050,000
Fish and Wildlife Population and Habitat Protection	7,300,000	9,880,000	5,300,000	12,830,000	1,900,000	9,930,000	5,300,000	12,830,000
Hatchery Reform, Retrofits, and Condition Improvement	6,000,000	12,000,000	6,000,000	12,000,000	6,000,000	12,000,000	6,000,000	12,000,000
Internal and External Partnership Improvements	0	6,500,000	0	6,500,000	0	6,500,000	0	6,500,000
Region 1 Office - Spokane	0	0	0	0	0	0	0	0
Regional Salmon Recovery Planning	0	0	0	0	0	0	0	0
Tokul Creek Hatchery	1,300,000	1,300,000	0	0	1,300,000	1,300,000	0	0
Underground Storage Tank Replacement	500,000	500,000	0	0	500,000	500,000	0	0
WDFW Energy Savings	500,000	500,000	500,000	500,000	500,000	500,000	500,000	500,000
Fish Screens	0	0	1,000,000	1,000,000	0	0	1,000,000	1,000,000
Wind-power Mitigation	0	0	500,000	500,000	0	0	500,000	500,000
Youth Sport Fishing Program	0	250,000	0	250,000	0	250,000	0	250,000
Total	23,375,000	41,655,000	18,875,000	41,805,000	21,626,000	45,556,000	18,875,000	41,805,000
Department of Natural Resources								
Administrative Site Preservation	150,000	813,800	0	0	150,000	813,800	0	0
Agricultural Asset Preservation	0	100,000	0	100,000	0	100,000	0	100,000
Aquatic Lands Enhancement Grants	0	0	0	5,356,400	0	0	0	5,356,400

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	Governor Proposed		SHB 1165 (as passed H CB)		SSB 5401 (as passed Senate)		ESHB 1165 (as passed House)	
	Bonds	Total Funds	Bonds	Total Funds	Bonds	Total Funds	Bonds	Total Funds
Commercial Development/Local Improvement Districts	0	100,000	0	100,000	0	100,000	0	100,000
Communication Site Repairs	0	200,000	0	200,000	0	200,000	0	200,000
Community and Technical College Trust Land Acquisition	0	96,000	0	96,000	0	96,000	0	96,000
Digitize Geology Library Collections	0	0	0	0	900,000	900,000	0	0
Family Forest Fish Blockage	0	0	1,250,000	1,250,000	0	0	1,250,000	1,250,000
Forest Legacy	0	6,000,000	0	6,000,000	0	6,000,000	0	6,000,000
Hazardous Waste Removal	0	50,000	0	50,000	0	50,000	0	50,000
Land Bank	0	5,000,000	0	5,000,000	0	5,000,000	0	5,000,000
Marine Station Public Access	0	100,000	0	100,000	0	100,000	0	100,000
Mineral Resource Testing	0	0	0	0	0	0	0	0
Minor Works - Health & Safety	0	394,400	0	394,400	0	394,400	0	394,400
Mobile Radio System Upgrade	1,659,800	2,273,700	1,659,800	2,273,700	1,659,800	2,273,700	1,659,800	2,273,700
Natural Area Facilities Preservation	185,000	185,000	185,000	185,000	185,000	185,000	185,000	185,000
Natural Resource Real Property Replacement	0	20,000,000	0	20,000,000	0	20,000,000	0	20,000,000
Public Use Trust Acquisition	0	0	0	0	0	0	0	0
Real Estate Repair, Maintenance and Tenant Improvements	0	1,200,000	0	1,200,000	0	1,200,000	0	1,200,000
Recreation Facilities Preservation	225,000	225,000	225,000	225,000	225,000	225,000	225,000	225,000
Right-of-Way Acquisition	0	500,000	0	500,000	0	500,000	0	500,000
Riparian Open Space Program	1,000,000	1,000,000	1,000,000	2,500,000	1,000,000	1,000,000	1,000,000	2,500,000
SDS Lawsuit Settlement and Land Acquisition	0	0	0	0	2,700,000	2,700,000	0	0
Small Timber Landowner Program	0	0	0	0	2,000,000	2,000,000	0	0
Statewide Estuarine Restoration Projects	0	200,000	0	200,000	0	200,000	0	200,000
Trust Land Transfer Program	0	0	55,000,000	66,000,000	50,000,000	60,000,000	55,000,000	66,000,000
Wetland Grants	0	500,000	0	500,000	0	500,000	0	500,000
Total	3,219,800	38,937,900	59,319,800	112,230,500	58,819,800	104,537,900	59,319,800	112,230,500
Department of Agriculture								
Conservation Reserve Enhancement Program	1,000,000	1,000,000	0	0	0	0	0	0
Fairground Improvements	0	0	200,000	200,000	100,000	100,000	200,000	200,000
Puget Sound District Grants	0	840,000	0	0	0	0	0	0
Ag Water Infrastructure/Conveyance Projects	0	0	2,000,000	2,000,000	0	0	2,000,000	2,000,000
Water Quality Grants Program	0	4,500,000	0	0	0	0	0	0
Total	1,000,000	6,340,000	2,200,000	2,200,000	100,000	100,000	2,200,000	2,200,000
Total Natural Resources	119,960,604	459,066,483	213,584,756	539,544,183	181,495,604	537,390,483	210,753,560	539,130,183
HIGHER EDUCATION								
University of Washington								
Preventative Facility and Infrastructure Repairs	0	0	0	0	0	17,700,000	0	19,700,000
Infrastructure Savings	0	0	1	1	1	1	1	1
UW Architecture Hall Renovation	0	0	2,634,000	2,634,000	0	0	2,634,000	2,634,000
UW Bothell/Cascadia CC - SR522 Off ramp	0	0	3,600,000	3,600,000	1,500,000	1,500,000	4,000,000	4,000,000
UW Campus Communications Infrastructure	0	15,000,000	0	5,000,000	0	0	2,000,000	5,000,000
UW Emergency Power Expansion - Phase II	0	0	3,500,000	6,000,000	0	2,448,000	3,500,000	6,000,000
Minor Works - Program	0	13,000,000	2,899,000	12,899,000	0	4,000,000	2,899,000	12,899,000
UW Guggenheim Hall Renovation	0	0	3,312,000	3,312,000	0	0	3,312,000	3,312,000
UW HSC H Wing - Infrastructure	0	0	4,996,716	4,996,716	0	0	4,996,716	4,996,716
UW Johnson Hall Renovation	50,352,025	50,352,025	53,055,000	53,055,000	37,503,000	53,055,000	53,055,000	53,055,000
Minor Works - Facility Preservation	10,000,000	20,000,000	13,500,000	22,500,000	26,600,000	26,600,000	13,500,000	22,500,000
Total	60,352,025	98,352,025	87,496,717	113,996,716	65,603,001	105,303,001	89,896,717	134,096,717
Washington State University								
WSU Campuses - Minor Capital Projects - Statewide	0	1,000,000	0	1,000,000	0	0	0	1,000,000
WSU ICN Spokane - Nursing Building @ Riverpoint: New Fac	0	0	0	0	3,000,000	3,000,000	0	0
WSU Prosser - Multi-Purpose Building: New Facility	0	0	1,500,000	1,500,000	1,500,000	1,500,000	1,500,000	1,500,000
WSU Pullman - Biomedical Sciences Facility	0	250,000	0	250,000	0	0	0	250,000
WSU Pullman - Biotechnology/Life Sciences 1	0	3,000,000	2,500,000	5,500,000	0	4,500,000	2,500,000	5,500,000
WSU Pullman - Education Addition Cleveland Hall	11,160,000	11,160,000	0	0	6,395,000	11,160,000	0	0
WSU Pullman - Equipment Omnibus Appropriation	0	8,000,000	0	8,000,000	2,000,000	6,380,000	0	8,000,000
Infrastructure Savings	0	0	1	1	1	1	1	1
WSU Pullman - Hospital Renovation	0	300,000	0	300,000	0	0	0	300,000

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	Bonds	Total Funds	Bonds	Total Funds	Bonds	Total Funds	Bonds	Total Funds
WSU Pullman - International, Exec Ed, HRA Center	0	0	0	0	0	0	0	0
WSU Pullman - Johnson Hall Addition - Plant Bioscience Bldg	35,200,000	45,200,000	35,200,000	35,200,000	19,542,000	35,200,000	35,200,000	35,200,000
Facility Preservation Backlog Reduction	0	0	0	0	43,000,000	43,000,000	0	0
Minor Works - Facility Preservation: Pullman	3,000,000	7,225,000	3,775,000	8,000,000	0	0	3,775,000	8,000,000
Preventative Facility Maintenance/Repairs	0	0	0	0	0	7,050,000	0	8,050,000
Minor Works: Health, Safety, and Code: Pullman	3,000,000	3,000,000	3,000,000	3,000,000	0	0	3,000,000	3,000,000
Minor Works: Infrastructure Preservation: Pullman	3,000,000	3,000,000	9,521,000	9,521,000	3,000,000	3,000,000	9,521,000	9,521,000
Minor Works - Program: Pullman	0	7,500,000	0	7,500,000	0	0	0	7,500,000
WSU Pullman - Wastewater Reclamation Project: Infrastructure	0	0	5,713,000	10,713,000	0	0	6,713,000	10,713,000
WSU Pullman - WSUnet Infrastructure	0	4,000,000	0	4,000,000	0	0	0	4,000,000
WSU Spokane Riverpoint - Academic Center Bldg: New Facility	0	0	0	0	0	0	0	0
WSU TriCities - Bioproducts & Sciences Building	0	150,000	0	900,000	900,000	900,000	0	900,000
WSU Vancouver - Campus Utilities/Infrastructure: Infrastructure	0	0	0	0	4,300,000	4,300,000	0	0
Total	55,360,000	94,006,000	61,209,001	95,384,001	83,637,001	119,990,001	62,209,001	103,434,001
Eastern Washington University								
EWU Campus Network Upgrade	0	0	0	0	0	3,875,000	0	0
EWU Classroom Renewal	0	691,325	0	691,325	0	800,000	0	691,325
EWU Computing & Engineering Sciences Building (Cheney Hall)	19,000,482	24,000,482	19,000,482	19,000,482	19,000,482	24,000,482	19,000,482	19,000,482
EWU Electrical Systems Preservation and Upgrade	0	0	0	0	0	0	0	0
Facility Preservation Backlog Reduction	0	0	0	0	4,250,000	4,250,000	0	0
Infrastructure Savings	0	0	1	1	1	1	1	1
Minor Works - Facility Preservation	4,000,000	8,000,000	1,172,518	6,172,518	0	0	1,172,518	6,172,518
Preventative Facility Maintenance/Repairs	0	0	0	0	0	1,650,000	0	1,650,000
Minor Works - Health, Safety and Code	0	0	1,000,000	1,000,000	0	0	1,000,000	1,000,000
Minor Works - Infrastructure Preservation	4,200,000	4,200,000	3,950,000	3,950,000	1,550,000	1,550,000	3,950,000	3,950,000
Minor Works - Program	0	650,000	0	650,000	0	650,000	0	650,000
Roof Replacements	750,000	750,000	750,000	750,000	0	0	750,000	750,000
Senior Hall Renovation	14,480,315	14,480,315	6,000,000	6,000,000	6,816,165	6,816,165	6,000,000	6,000,000
EWU University Visitor Center and Formal Entry	0	975,000	0	975,000	0	975,000	0	975,000
EWU Water Systems Preservation/Upgrade	0	0	0	0	0	0	0	0
Total	42,430,797	53,747,122	31,873,001	39,189,326	31,616,648	44,566,648	31,873,001	40,839,326
Central Washington University								
CWU/Des Moines Higher Education Center	10,000,000	10,000,000	8,000,000	8,000,000	3,438,000	10,000,000	8,000,000	8,000,000
CWU/Moses Lake Higher Education Center	0	0	0	0	0	600,000	0	0
CWU/Wenatchee Higher Education Center	0	0	0	0	0	3,000,000	0	0
Dean Hall: Science Facility Renovation	4,900,000	4,900,000	0	0	0	0	0	0
Dean Hall: Walnut Mall Utility Upgrade	9,580,000	9,580,000	560,000	1,560,000	5,000,000	5,400,000	560,000	1,560,000
Hogue Technology Renovation/Addition	0	0	0	0	150,000	150,000	0	0
Infrastructure Savings	0	0	1	1	1	1	1	1
Music Education Facility - Phase II	0	0	12,600,000	12,600,000	14,000,000	14,000,000	12,600,000	12,600,000
NPVA Indoor Air Quality/Asbestos	0	0	0	0	2,500,000	3,500,000	0	0
Peterson Hall Heating/Air Conditioning	0	0	0	0	0	0	0	0
Minor Works - Facility Preservation	0	1,163,500	0	1,163,500	0	0	0	1,163,500
Preventative Facility Maintenance/Repairs	0	0	0	0	0	1,650,000	0	1,650,000
Minor Works - Health, Safety, and Code	0	950,000	0	950,000	0	0	0	950,000
Minor Works - Infrastructure Preservation	1,561,200	1,561,200	0	1,561,200	0	0	0	1,561,200
Minor Works - Program	0	3,914,400	0	3,914,400	0	2,000,000	0	3,914,400
Facility Preservation Backlog Reduction	0	0	0	0	4,250,000	4,250,000	0	0
Seismic Life/Safety	0	1,000,000	0	0	0	0	0	0
Total	26,041,200	33,069,100	21,160,001	29,749,101	29,338,001	44,550,001	21,160,001	31,399,101
The Evergreen State College								
Daniel J Evans Building - Modernization	21,500,000	21,500,000	14,097,000	14,097,000	21,500,000	21,500,000	14,097,000	14,097,000
Emergency Repairs	0	600,000	0	600,000	0	0	0	600,000
Facility Preservation Backlog reduction	0	0	0	0	4,250,000	4,250,000	0	0
Infrastructure Savings	0	0	1	1	1	1	1	1
Lab II 3rd Floor - Chemistry Labs Remodel	0	3,000,000	0	3,000,000	0	3,000,000	0	3,000,000
Minor Works - Facility Preservation	4,350,000	4,350,000	3,350,000	4,350,000	0	0	3,350,000	4,350,000
Preventative Facility Maintenance/Repairs	0	0	0	0	0	700,000	0	550,000
Minor Works - Health, Safety, and Code	0	2,500,000	0	2,500,000	2,500,000	2,500,000	0	2,500,000

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	Bonds	Total Funds	Bonds	Total Funds	Bonds	Total Funds	Bonds	Total Funds
Minor Works - Infrastructure Preservation	0	1,550,000	0	1,550,000	1,550,000	1,550,000	0	1,550,000
Minor Works - Program	0	850,000	0	850,000	0	850,000	0	850,000
Seminar Building Phase II - Construction	0	0	971,000	971,000	0	4,500,000	971,000	971,000
Total	25,850,000	34,350,000	18,418,001	27,918,001	29,800,001	38,850,001	18,418,001	28,468,001
Western Washington University								
Academic Instructional Center	0	0	5,618,000	5,618,000	5,618,000	5,618,000	5,618,000	5,618,000
Campus Infrastructure Development	0	0	2,160,000	2,160,000	2,819,000	2,819,000	2,160,000	2,160,000
Campus Roadway Development	0	0	329,000	329,000	0	0	329,000	329,000
Communications Facility	4,000,000	4,000,000	3,920,000	3,920,000	0	4,000,000	3,920,000	3,920,000
Facility Preservation Backlog Reduction	0	0	0	0	4,250,000	4,250,000	0	0
Infrastructure Savings	0	0	1	1	1	1	1	1
Miller hall Renovation	0	0	0	0	250,000	250,000	0	0
Minor Works - Facility Preservation	5,000,000	5,000,000	4,080,000	5,080,000	0	0	4,080,000	5,080,000
Preventative Facility Maintenance/Repairs	0	0	0	0	0	3,550,000	0	2,550,000
Minor Works - Health, Safety, and Code	1,965,000	1,965,000	1,965,000	1,965,000	0	0	1,965,000	1,965,000
Minor Works - Infrastructure Preservation	1,905,000	1,905,000	1,905,000	1,905,000	1,550,000	1,550,000	1,905,000	1,905,000
Minor Works - Program	0	8,050,000	0	8,050,000	500,000	550,000	0	3,858,671
Planetarium Improvement	0	0	125,000	125,000	125,000	125,000	125,000	125,000
Recreation/PE Fields II	0	0	0	0	0	0	0	0
Shannon Point Marine - Undergraduate Center	0	0	807,000	807,000	0	4,000,000	807,000	4,998,329
Total	12,870,000	20,920,000	20,909,001	29,959,001	15,112,001	26,712,001	20,909,001	32,509,001
Community/Technical College System								
Bates Technical College: LRC/Vocational	1,796,206	1,796,206	1,796,206	1,796,206	1,796,206	1,796,206	1,796,206	1,796,206
Bates-Clover Park Equipment Improvements	0	0	0	0	0	3,000,000	0	0
Bellevue Community College: "D" Building Renovation	13,418,700	13,418,700	13,418,700	13,418,700	13,418,700	13,418,700	13,418,700	13,418,700
Bellevue CCollege: Technology match	0	938,100	500,000	500,000	0	938,100	500,000	500,000
Bellevue CCollege: Science and Technology	0	0	90,000	90,000	0	0	90,000	90,000
Bellingham Technical College: Welding/Auto Collision Repair	0	0	0	0	16,838,000	16,838,000	0	0
Cascadia CCollege: UW Bothell/Cascadia								
Phase 2B Off ramp	0	0	3,600,000	3,600,000	1,500,000	1,500,000	4,000,000	4,000,000
Cascadia CCollege: Center for Arts, Tech, Communications	0	0	159,900	159,900	0	0	159,900	159,900
Centralia CC Science Building	0	0	0	0	0	0	150,000	150,000
Clark College: Clark Center at WSU Vancouver	18,009,800	18,009,800	18,009,800	18,009,800	18,009,800	18,009,800	18,009,800	18,009,800
Clark College: East County Satellite Phase I	0	0	300,000	300,000	0	0	300,000	300,000
Clark College: Renovation - Applied Arts 5	3,872,413	3,872,413	3,872,413	3,872,413	3,872,413	3,872,413	3,872,413	3,872,413
Clark College: Stout Hall	4,049,889	4,049,889	4,049,889	4,049,889	4,049,889	4,049,889	4,049,889	4,049,889
Columbia Basin College: Renovation - "T" Building	6,058,500	6,058,500	6,058,500	6,058,500	6,058,500	6,058,500	6,058,500	6,058,500
Edmonds CCollege: Instructional Lab Building	2,939,060	2,939,060	2,939,060	2,939,060	2,939,060	2,939,060	2,939,060	2,939,060
Edmonds CCollege: Renovation - Mountlake Terrace Hall	8,827,030	8,827,030	8,827,030	8,827,030	8,827,030	8,827,030	8,827,030	8,827,030
Everett CCollege: Pilchuck/Glacier	1,311,700	1,311,700	1,311,700	1,311,700	1,311,700	1,311,700	1,311,700	1,311,700
Everett CCollege: Renovation - Monte Cristo Hall	7,352,000	7,352,000	7,352,000	7,352,000	7,352,000	7,352,000	7,352,000	7,352,000
Everett CCollege: Undergraduate Ed Center	0	0	126,000	126,000	0	0	126,000	126,000
Facility Preservation Backlog Reduction	0	0	0	0	64,300,000	64,300,000	0	0
Facility Repairs "A"	0	22,428,699	0	22,428,699	0	0	0	22,428,699
Preventative Facility Maintenance/Repairs	0	0	0	0	0	21,600,000	0	22,600,000
Facility Repairs "B"	0	0	0	0	0	0	0	0
Grays Harbor College: Replacement-Instructional Building	1,263,300	1,263,300	1,263,300	1,263,300	1,263,300	1,263,300	1,263,300	1,263,300
Green River CCollege: Computer Technology Center	10,984,800	10,984,800	10,984,800	10,984,800	10,984,800	10,984,800	10,984,800	10,984,800
Green River CCollege: Science Building	2,396,409	2,396,409	2,396,409	2,396,409	0	2,396,409	2,396,409	2,396,409
Highline CCollege: Higher Ed Center/Childcare	21,052,400	21,052,400	21,052,400	21,052,400	14,654,000	18,552,000	21,052,400	21,052,400
Infrastructure Savings Account	0	0	1	1	1	1	1	1
Lake Washington Tech College - Redmond Land Acquisition	0	0	500,000	500,000	0	0	500,000	500,000
Lake Washington Tech College: Renovation - East/West Bldgs	4,420,800	4,420,800	4,420,800	4,420,800	4,420,800	4,420,800	4,420,800	4,420,800
Lower Columbia College: Instructional/Fine Arts Bldg Replacement	0	0	0	0	18,473,314	18,473,314	18,473,314	18,473,314
Minor Works - Program	20,040,317	20,040,317	20,040,317	20,040,317	0	10,040,317	20,040,317	20,040,317
Minor Works - Facility Preservation	13,500,000	13,500,000	0	13,500,000	0	0	0	13,500,000
Miscellaneous Projects	0	0	750,000	750,000	0	0	750,000	750,000
North Seattle CCollege: Arts & Science Renovation	6,785,700	6,785,700	6,785,700	6,785,700	6,785,700	6,785,700	6,785,700	6,785,700
Olympic College: Science & Technology Building Replacement	22,098,000	22,098,000	22,098,000	22,098,000	13,998,000	13,998,000	22,098,000	22,098,000
Peninsula College: Community Resource Center	0	939,908	2,000,000	2,000,000	0	939,908	500,000	500,000

2003-05 Capital Budget
New Appropriations

April 27, 2003
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	Governor Proposed		SHB 1165 (as passed H CB)		SSB 5401 (as passed Senate)		ESHB 1165 (as passed House)	
	Bonds	Total Funds	Bonds	Total Funds	Bonds	Total Funds	Bonds	Total Funds
Peninsula College: Replacement Science & Technology Building	0	0	82,800	82,800	0	82,800	82,800	82,800
Pierce College - Fort Steilacoom - health Center	0	0	4,928,800	4,928,800	0	0	4,928,800	4,928,800
Pierce College Fort Steilacoom - Childcare Center	0	0	500,000	500,000	0	2,248,892	500,000	500,000
Pierce College Ft Steilacoom: Science and Technology	0	0	190,000	190,000	0	190,000	190,000	190,000
Pierce College Puyallup: Comm Arts/Allied Health	0	0	150,000	150,000	0	150,000	150,000	150,000
Pierce College Puyallup: Phase III Expansion	23,374,774	23,374,774	23,374,774	23,374,774	23,374,774	23,374,774	23,374,774	23,374,774
Renton Technical College: Portable Replacement	419,300	419,300	0	0	419,300	419,300	0	0
Roof Repairs "A"	0	7,265,677	6,265,677	7,265,677	7,265,677	7,265,677	6,265,677	7,265,677
Roof Repairs "B"	9,000,000	9,000,000	0	0	0	1,000,000	0	0
Seattle Central CCollege: Renovation - Broadway Edison	4,995,800	4,995,800	4,995,802	4,995,802	0	0	4,995,802	4,995,802
Seattle Central: Replacement North Plaza Building	4,976,200	4,976,200	4,976,200	4,976,200	4,976,200	4,976,200	4,976,200	4,976,200
Site Repairs "A"	0	5,305,624	4,305,624	5,305,624	5,305,624	5,305,624	5,305,624	5,305,624
Site Repairs "B"	0	0	0	0	0	6,408,000	0	0
Skagit Valley College: Science Building Replacement	5,256,600	5,256,600	300,000	300,000	300,000	300,000	300,000	300,000
South Puget Sound CCollege: Humanities/Gen. Ed Complex	17,350,248	17,350,248	17,350,248	17,350,248	17,350,248	17,350,248	17,350,248	17,350,248
South Puget Sound CCollege: Science Complex	0	0	93,200	93,200	0	0	93,200	93,200
South Seattle CCollege: Instructional Technology Center	17,236,600	17,236,600	17,236,600	17,236,600	17,236,600	17,236,600	17,236,600	17,236,600
South Seattle CCollege: Renovation - Pastry Voc Program	2,613,100	2,613,100	2,613,100	2,613,100	0	2,613,000	2,613,100	2,613,100
South Seattle CCollege: Replacement Portables	4,882,200	4,882,200	4,882,200	4,882,200	0	0	4,882,200	4,882,200
Spokane CCollege: Science Building Replacement	0	0	5,721,600	5,721,600	15,721,600	15,721,600	5,721,600	5,721,600
Tacoma CCollege: Information Technology Voc. Center	14,531,900	14,531,900	14,531,900	14,531,900	14,531,900	14,531,900	14,531,900	14,531,900
Tacoma CCollege: Renovation - Building 7	4,988,000	4,988,000	4,988,000	4,988,000	4,988,000	4,988,000	4,988,000	4,988,000
Tacoma CCollege: Replacement - Portable Buildings	2,622,000	2,622,000	2,622,000	2,622,000	2,622,000	2,622,000	2,622,000	2,622,000
Tacoma CCollege: Science Building	2,379,000	2,379,000	2,379,000	2,379,000	2,379,000	2,379,000	2,379,000	2,379,000
Walla Walla CCollege: Basic Skills/Computer Lab	573,000	573,000	573,000	573,000	573,000	573,000	573,000	573,000
Walla Walla CCollege: Health Science Facility	7,261,400	7,261,400	7,261,400	7,261,400	0	7,261,400	7,261,400	7,261,400
Wenatchee Valley College: Portable Replacement	0	2,000,000	2,000,000	2,000,000	0	2,000,000	2,000,000	2,000,000
Whatcom CCollege: Classroom/Lab Building	10,932,400	10,932,400	10,932,400	10,932,400	10,932,400	10,932,400	10,932,400	10,932,400
Yakima Valley CCollege: Renovation - Sundquist Annex	3,852,700	3,852,700	3,852,700	3,852,700	3,852,700	3,852,700	3,852,700	3,852,700
Yakima Valley CCollege Classroom Building Replacement	4,960,100	4,960,100	2,500,000	2,500,000	0	0	2,500,000	2,500,000
Total	312,382,346	351,260,354	314,309,950	362,238,649	352,682,236	417,449,062	332,833,264	402,361,963
Total Higher Education	535,286,368	685,704,601	555,375,672	698,434,795	607,788,889	797,420,715	577,298,986	773,108,110
PUBLIC SCHOOLS								
State Board of Education								
PA Skill center	0	0	0	0	0	2,000,000	2,000,000	2,000,000
Resource Efficiency Pilot Project	0	0	1,900,000	1,900,000	0	0	1,900,000	1,900,000
Highline School District Airport Noise Mitigation	0	0	10,000,000	10,000,000	0	0	10,000,000	10,000,000
Eligible Area and Area Cost Allowance Enhancement 2003-05	0	14,170,516	0	28,000,000	0	32,868,105	0	28,000,000
Fire Marshal Plan Review and Inspection	0	200,000	0	200,000	0	0	0	200,000
Public School Facilities Space Requirements Study	0	100,000	0	100,000	0	0	0	100,000
School Construction Assistance Grants	127,000,000	364,900,408	137,000,000	364,900,408	122,050,000	364,900,408	127,000,000	364,900,408
Total	127,000,000	379,370,924	148,900,000	405,100,408	122,050,000	399,768,513	140,900,000	407,100,408
Public Schools								
State School Construction Assistance Program Staff	0	2,101,433	0	2,101,433	0	2,038,390	0	2,101,433
Total Public Schools	127,000,000	381,472,357	148,900,000	407,201,841	122,050,000	401,806,903	140,900,000	409,201,841
Other Education								
State School for the Blind								
Boiler House Renovation/Electrical Vault Replacement	668,000	668,000	668,000	668,000	668,000	668,000	668,000	668,000
Facility Preservation	770,000	770,000	770,000	770,000	770,000	770,000	770,000	770,000
Kennedy, Dry and Irwin Buildings Preservation	2,279,000	2,279,000	2,279,000	2,279,000	2,279,000	2,279,000	2,279,000	2,279,000
Old Main Annex-Commercial Kitchen	425,000	425,000	0	0	0	0	0	0
Total	4,142,000	4,142,000	3,717,000	3,717,000	3,717,000	3,717,000	3,717,000	3,717,000
State School for the Deaf								
Omnibus Minor Works	0	0	0	0	0	0	0	0
School Campus Redevelopment	19,837,344	19,837,344	0	0	250,000	250,000	0	0

**2003-05 Capital Budget
New Appropriations**

April 27, 2003
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	Governor Proposed		SHB 1165 (as passed H CB)		SSB 5401 (as passed Senate)		ESHB 1165 (as passed House)	
	Bonds	Total Funds	Bonds	Total Funds	Bonds	Total Funds	Bonds	Total Funds
Total	19,837,344	19,837,344	0	0	250,000	250,000	0	0
Washington State Historical Society								
Lewis & Clark Trail Interpretive Infrastructure Grant Program	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000
Olympia-State Capital Museum Preservation Projects	0	0	0	0	0	0	0	0
Stadium Way Research Center-Code Violation Correction	461,200	461,200	461,200	461,200	461,200	461,200	461,200	461,200
Tacoma-State History Museum Preservation Projects	0	0	60,000	60,000	0	0	60,000	60,000
Washington Heritage Project	4,000,000	4,000,000	3,988,618	3,988,616	4,000,000	4,000,000	3,988,618	3,988,616
Total	5,461,200	5,461,200	5,509,818	5,509,816	5,461,200	5,461,200	5,509,818	5,509,816
East Wash State Historical Society								
Museum Preservation	0	0	0	0	0	0	0	0
Total Other Education	29,440,544	29,440,544	9,226,818	9,226,816	9,178,200	9,178,200	9,226,818	9,226,816
Projects Total	1,237,844,100	2,383,728,359	1,311,781,250	2,433,049,929	1,336,086,020	2,568,682,918	1,321,799,718	2,505,235,594
Reappropriations adjustments	0	0	-7,415,465		-18,821,094		-17,000,000	
Bonds excluded from statutory debt limit	-311,907,000		-7,200,000		0		-8,000,000	
Adjusted debt limit bond total	925,937,100		1,297,165,785		1,317,264,926		1,296,799,718	

Local/Community Projects
Striking Amendment to SHB 1165
2003-05 Biennium

<u>Project</u>	<u>Location</u>	<u>Amount</u>
Art Crate Field	Bethel	\$250,000
Asia Pacific Cultural Center	Tacoma	\$100,000
Asotin Aquatic Center	Asotin	\$250,000
Auburn YMCA	Auburn	\$250,000
Bank Restoration: Skykomish River	Snohomish County	\$181,000
Bellevue Open Space Enhancement	Bellevue	\$900,000
Bremerton Waterfront Projects	Bremerton	\$1,000,000
Burke Museum	Seattle	\$500,000
Capital Arts Center and Sculpture Garden	Olympia	\$250,000
Capitol Theatre	Yakima	\$1,000,000
Chinese Reconciliation Project	Tacoma	\$300,000
Clark Lake Park	Kent	\$400,000
Colman School	Seattle	\$300,000
Confluence Lewis and Clark	Various	\$3,000,000
Crossroads Community Center	Bellevue	\$500,000
Eastside Heritage Center	Bellevue	\$200,000
Eatonville City Projects	Eatonville	\$150,000
Edmonds Center for the Arts	Edmonds	\$500,000
Farmers Market and Maritime Park	Bellingham	\$1,000,000
Firstenberg Community Center	Vancouver	\$500,000
Former Capitol Historical Marker	Olympia	\$2,000
Friends of the Falls	Spokane	\$250,000
Frontier Park	Pierce Co.	\$165,000
Graham Fire Dist. Emergency Services Ctr.	Graham	\$150,000
Grandmother's Hill	Tukwila	\$300,000
Greenbank Farm	Whidbey Island	\$1,500,000
Highline Historical Society	Highline	\$499,000
Historical Cabins Project	Federal Way	\$106,000
Hugs Foundation – City of Raymond	Raymond	\$21,500
Japanese-American Memorial	Bainbridge Is.	\$2,000,000
McCaw Hall	Seattle	\$1,500,000
Naval Museum	Bremerton	\$750,000
New Phoebe House	Tacoma	\$25,000
Orting Schools Evacuation Bridge	Orting	\$250,000
Pine Lake Park Phase 2	Sammamish	\$300,000
Rainier Historical Museum/Community Center	Rainier	\$20,000
Ritzville Public Development Authority	Ritzville	\$50,000
Seattle Heart Alliance	Seattle	\$1,000,000
South Hill Community Park	Pierce County	\$250,000
South Wenatchee Family Services Center	Wenatchee	\$500,000
Stonerose Interpretive Center	Republic	\$8,000
Sweetwater Creek Restoration	Hood Canal	\$500,000
Thyme Patch Park	Seattle	\$5,000
Ustalady Beach Acquisition	Island County	\$135,000
West Hylebos Park	Federal Way	\$250,000
William Factory Business Incubator	Tacoma	\$560,000
Wing Luke Asian Art Museum	Seattle	\$1,500,000
Yakima Ball Fields	Yakima	\$350,000
Youth Development Center	Federal Way	\$100,000
TOTAL		\$24,577,500

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**Building for the Arts
As Passed House Capital Budget Committee (4/21/03)
2003-2005 Biennium**

<u>Project</u>	<u>Location</u>	<u>Amount</u>
Cornish College	Seattle	\$700,000
Velocity Dance Center	Seattle	\$35,000
Artspace (Tashiro Kaplan)	Seattle	\$300,000
Friends of Gladish	Pullman	\$37,000
Seattle Art Museum	Seattle	\$700,000
Pratt Fine Arts Center	Seattle	\$700,000
Broadway Center	Tacoma	\$400,000
Vashon Allied Arts	Vashon	\$80,000
Columbia City Gallery	Seattle	\$110,000
Lincoln Theatre	Mt. Vernon	\$110,000
Squaxin Island Museum	Shelton	\$100,000
Historic Cooper School	Seattle	\$32,000
Olympic Theatre Arts	Sequim	\$265,000
S'Klallam Longhouse	Kingston	\$200,000
Western Washington Center for the Arts	Port Orchard	\$165,000
Richland Players Theatre	Richland	\$51,000
Orcas Sculpture Park	Eastsound	\$15,000
Subtotal		\$4,000,000
 <u>Alternate Projects</u>		
Children's Museum	Everett	\$200,000
Pacific Northwest Ballet	Bellevue	\$268,000
World Kite Museum	Long Beach	\$32,000
Subtotal		\$500,000
 TOTAL		 \$4,500,000

**Community Services Facilities Program
As Passed House Capital Budget Committee (4/21/03)
2003-2005 Biennium**

<u>Project</u>	<u>Location</u>	<u>Amount</u>
Eritrean Association	Seattle	\$346,000
Senior Services/Seattle King County	Seattle	\$400,000
St. Anne's Childcare Center	Spokane	\$400,000
Southeast Washington Center for the Deaf	Pasco	\$27,000
Children's Therapy Center	Kent	\$250,000
Assistance League	Everett	\$400,000
Yelm Community Center	Yelm	\$400,000
Valley Boys and Girls Club	Clarkston	\$400,000
First AME Child/Family Center	Seattle	\$194,000
St. James Family Center	Cathlamet	\$18,000
Kent Youth/Family Services	Kent	\$400,000
Catholic Community Services	Seattle	\$400,000
Lopez Children's Center	Lopez	\$220,000
Benton Affordable Housing	Richland	\$25,000
S'Klallam Development Fund	Kingston	\$69,000
Horizons	Sunnyside	\$175,000
Girl Scouts/Pacific Peaks	DuPont	\$400,000
Opportunity Council	Carnation	\$400,000
YMCA/Snohomish County	Marysville	\$275,000
Hopelink	Carnation	\$201,521
Boys and Girls Clubs/Pierce County	Tacoma	\$187,500
Neighborhood House	Seattle	\$60,000
LIHI	Seattle	\$134,084
Boys and Girls Clubs/Thurston County	Olympia	\$102,175
Youth Orion Center	Seattle	<u>\$50,000</u>
 TOTAL		 \$5,931,280

**Washington Heritage Projects
As Passed House Capital Budget Committee (4/21/03)
2003-2005 Biennium**

<u>Projects</u>	<u>Amount</u>
Museum of Flight	\$350,000
Lopez Island Historical Society	\$60,000
Spokane Parks and Recreation	\$136,000
Georgetown Community Council	\$50,000
Museum of History and Industry	\$350,000
Fort Nisqually Living History Museum	\$350,000
Ilwaco Heritage Foundation	\$179,400
Jefferson County Public Works	\$350,000
Historic Seattle PDA	\$350,000
American Museum of Radio	\$151,799
Gig Harbor - Penninsula Historical Society	\$140,000
Bigelow House Preservation Association	\$33,900
Northwest Maritime Center	\$350,000
Suquamish Museum and Tribal Cultural Center	\$7,000
City of Roslyn	\$181,816
Duwamish Tribal Service, Inc.	\$350,000
City of Sprague	\$98,000
Sopkane Symphony	\$56,925
Enumclaw Plateau Historical Society	\$54,054
Gallery One	\$115,500
World Kite Museum and Hall of Fame	\$115,500
City of Port Angeles	\$112,200
Vashon Parks	\$37,724
San Juan Historical Museum	\$8,800
 TOTAL	 \$3,988,618
 Alternates:	
Clymer Museum	\$113,598
Jefferson County Historical Society	\$115,500
City of Lynwood	\$37,835
City of Mt. Vernon	\$66,664
White River Valley Museum	\$115,500
Town of LaConner	\$2,376
Highline Historical Society	\$14,909

Aquatic Lands Enhancement Account Grant Program
LEAP Capital Document No. 2003
2003-2005 Biennium
 Developed April 14, 2003

<u>Project Title</u>	<u>Project Sponsor</u>	<u>ALEA Grant</u>	<u>Running Total</u>
Gorst Estuary Wildlife Preserve	Kitsap County	\$671,393	\$671,393
Jimmycomelately Nearshore Restoration	Jamestown S'Klallam Tribe	\$790,000	\$1,461,393
Branson Beach Acquisition	City of Burien Parks & Recreation	\$269,000	\$1,730,393
Salmon Bay Natural Area	City of Seattle Public Utilities	\$250,000	\$1,980,393
Telegraph Slough Complex Property Acquisition	Skagit County Public Works Department	\$1,000,000	\$2,980,393
Salmon Creek Acquisition	Colville Tribe/Okanogan	\$75,000	\$3,055,393
Shadow Lake Aquatic & Forested Land Acquisition	King Conservation District	\$325,000	\$3,380,393
Jimmycomelately Nearshore Restoration Trail & Acquisition	Clallam County	\$276,000	\$3,656,393
Cottonwood Beach Regional Park	Clark County Parks Department	\$700,000	\$4,356,393
Whitmarsh/Gages Slough Acquisition & Restoration	Skagit County Dike District #12	\$1,000,000	\$5,356,393

Trust Land Transfer Program

LEAP Capital Document No. 2003-24

2003-05 Biennium

Developed April 14, 2003

Parcel Name	Receiving Agency
Skagit Parcels	Washington Department of Fish and Wildlife
Sultan Basin #1	Department of Natural Resources-NRCA
Iron Horse - Cedar Butte	State Parks and Recreation Commission
Point Lawrence	State Parks and Recreation Commission
Bone River	Department of Natural Resources-NAP
Vashon & Maury Island	King County
Selah Cliffs	Department of Natural Resources-NAP
Dalles Mtn	State Parks and Recreation Commission
White Salmon Oak	Department of Natural Resources-NRCA
Nichols Hill	State Parks and Recreation Commission
West Tiger (Phase 4)	Department of Natural Resources-NRCA
Lake Cushman	Tacoma
Obstruction Pass	Island Co
Sharks Reef	San Juan County
Dry Coulee	State Parks and Recreation Commission
Jackman Creek	Washington Department of Fish and Wildlife

Washington Wildlife and Recreation Program

LEAP Capital Document No. 2003-56

2003-05 Biennium

Developed April 25, 2003

WWRP - Local Park Ranked List of Projects

Proj #	Project Name	Project Sponsor	Request Amt	Funding Level
02-1372	Sprinker Skate Park	Pierce County Parks & Rec	275,000	275,000
02-1149	Highlands Grange Park Improvements	Kennewick Parks & Rec Dept	300,000	300,000
02-1367	Springbrook Park Expansion	Lakewood City of	117,000	117,000
02-1035	Brewster Soccer Fields	Brewster City of	56,250	56,250
02-1227	Marcus Central Park	Marcus City of	18,000	18,000
02-1307	Prosser Skatepark - Phase 1	Prosser City of	60,000	60,000
02-1301	Monroe Street Skate Park	Port Townsend City of	200,000	200,000
02-1196	Haagen Park	Vancouver Parks & Rec Dept	300,000	300,000
02-1268	Rainier Vista Community Park Development	Lacey City of	300,000	300,000
02-1117	Tutmark Hill Community Park	Lynnwood Parks, Rec & Clt Arts	295,075	295,075
02-1211	Montesano Community Park Development	Montesano Parks & Rec Dept	300,000	300,000
02-1270	Wonderwood Community Park	Lacey City of	275,000	275,000
02-1183	Maple Crest Park	Vancouver Parks & Rec Dept	241,141	241,141
02-1296	Buckley/White River Multi-Use Skate Park	Buckley City of	235,225	235,225
02-1311	Custer Field Renovation	Skagit County Parks & Rec	150,000	150,000
02-1329	Twisp Park Playground & Basketball Court	Twisp Town of	35,000	35,000
02-1213	Salmon Creek Park Development	Clark County Parks Dept	277,866	277,866
02-1047	Winthrop Community Park and Ice Rink	Winthrop Town of	375,000	375,000
02-1175	Morrill Meadows/E. Hill Park Connection	Kent Parks Rec & Comm Serv	275,660	275,660
02-1151	Zintel Canyon Greenway (7th - Anderson)	Kennewick Parks & Rec Dept	100,000	100,000
02-1236	Benton City Skate Park	Benton City City of	97,728	97,728
02-1339	Squalicum Fields Acquisition	Bellingham Parks & Rec Dept	500,000	500,000
02-1304	Cedar Grove Park Development Ph. 1	Bothell Parks & Recreation	300,000	300,000
02-1271	Jenkins Creek Park Acquisition	Covington City of	500,000	500,000
02-1230	Kent East Hill "X" Park	Kent Parks Rec & Comm Serv	465,000	465,000
02-1326	Wilson Creek Skate Park	Wilson Creek Town of	35,844	35,844
02-1167	Lynch Park	Vancouver Parks & Rec Dept	419,476	419,476
02-1019	LaConner/Swinomish Skate Park	La Conner Town of	98,000	98,000
02-1062	Maritime Park	Bremerton Parks & Rec Dept	300,000	300,000
02-1171	Showalter Playfield Lights	Tukwila Parks & Rec Dept	100,000	100,000
02-1328	Olson Farm Development	Auburn Parks & Rec Dept	241,203	241,203
02-1191	Hockinson Park	Vancouver Parks & Rec Dept	497,094	497,094
02-1048	Northgate Park Acquisition	Seattle Parks & Rec Dept	500,000	500,000
02-1058	Saratoga Woods Preserve Development	Island County Parks & Rec	69,160	69,160
02-1320	Castle Rock Skate/BMX Park	Castle Rock City of	159,247	159,247
02-1065	North County Regional Soccer Park	Fife Parks & Recreation	500,000	500,000
02-1140	Thea Foss Waterway - 21st Street Park	Tacoma Public Works	300,000	300,000
02-1066	Coulter Creek Heritage Park	Kitsap County Parks and Rec	500,000	500,000
02-1052	University PG Park Landmark Fencing	Seattle Parks & Rec Dept	150,000	150,000
02-1353	Illahee Park Acquisition & Development	Kitsap County Parks and Rec	500,000	349,781
02-1285	Higgins Property Acquisition	Mount Vernon City of	267,840	Alternate
02-1153	Cowlitz River Park	Longview-Kelso Parks and Rec	92,143	Alternate
02-1294	Little Mountain Park Expansion	Mount Vernon City of	257,000	Alternate
02-1255	Triangle Park Phase II	Milton City of	42,995	Alternate
			11,078,947	10,268,750

Washington Wildlife and Recreation Program

LEAP Capital Document No. 2003-56

2003-05 Biennium

Developed April 25, 2003

WWRP - State Parks Ranked List of Projects

Proj #	Project Name	Project Sponsor	Request Amt	Funding Level
02-1273	Grayland Beach - Campground Development	State Parks	1,406,250	1,406,250
02-1138	Statewide Adjacent & Inholdings	State Parks	500,000	500,000
02-1027	Green River Gorge - 03-05 Acquisitions	State Parks	1,246,800	1,246,800
02-1121	Deception Pass - Sunrise Resort Property	State Parks	2,225,650	2,225,650
02-1197	Nisqually-Mashel - 03-05 Acquisition	State Parks	1,000,000	1,000,000
02-1139	Fort Canby - Seaview Dunes	State Parks	1,000,000	652,550
02-1177	Miller Peninsula - Pacific Aerospace	State Parks	1,718,580	Alternate
02-1269	Haley Development Phase 2	State Parks	3,209,600	Alternate
02-1073	Fish Trap Lake Resort	State Parks	1,696,355	Alternate
		Total	14,003,235	7,031,250

Washington Wildlife and Recreation Program

LEAP Capital Document No. 2003-56

2003-05 Biennium

Developed April 25, 2003

WWRP - Trails Ranked List of Projects

Proj #	Project Name	Project Sponsor	Request Amt	Funding Level
02-1076	Shoreline Interurban Trail Crossing	Shoreline Parks & Rec Dept	1,581,773	1,581,773
02-1034	Buckley to South Prairie Foothills Trail	Pierce County Parks & Rec	750,000	750,000
02-1212	Enumclaw Trail Development - Phase 1	Enumclaw Parks & Rec Dept	127,500	127,500
02-1332	South Bay Trail - Missing Link	Bellingham Parks & Rec Dept	800,000	800,000
02-1085	Bear Creek Park Trail Development	Redmond Parks & Rec Dept	180,000	180,000
02-1263	Interurban Trail Trailhead	Milton City of	31,495	31,495
02-1219	Iron Horse - Cle Ellum to Ellensburg	State Parks	697,490	697,490
02-1298	Lacey Burlington Northern Trail Land Acq	Lacey City of	410,279	410,279
02-1371	Downtown Pullman Riverwalk	Pullman City of	340,000	202,713
02-1366	ODT Railroad Bridge Trailhead Parking	Jamestown S'Klallam Tribe	98,800	Alternate
02-1292	Larry Scott Trail Dev. Segments 3 & 4	Jefferson Co Public Works	382,424	Alternate
02-1176	Edmonds Interurban Trail	Edmonds Parks & Rec Dept	256,587	Alternate
		Total	5,656,348	4,781,250

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WWRP - Water Access Ranked List of Projects

Proj #	Project Name	Project Sponsor	Request Amt	Funding Level
02-1208	Palmer Property Acquisition	Puyallup City of	88,600	88,600
02-1312	NWMC Shoreline Access Improvements	Port Townsend City of	154,495	154,495
02-1216	Cottonwood Beach	Clark County Parks Dept	854,800	854,800
02-1370	Anderson Point	Kitsap County Parks and Rec	516,023	516,023
02-1049	Sand Point North Shore Development	Seattle Parks & Rec Dept	500,000	115,705
02-1074	Spokane River Land Acquisition	Spokane County Parks & Rec	1,073,188	1,073,188
02-1349	Wicks Lake Expansion	Kitsap County Parks and Rec	441,000	9,689
02-1309	Port Hadlock Waterfront Access & Pier	Jefferson Co Public Works	68,450	Alternate
		Total	3,696,556	2,812,500

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WWRP - Critical Habitat Ranked List of Projects

Proj #	Project Name	Project Sponsor	Request Amt	Funding Level
02-1109	Western Pond Turtle Phase 3	Fish & Wildlife Dept of	258,405	258,405
02-1101	Dungeness River Match	Fish & Wildlife Dept of	1,227,862	1,227,862
02-1160	Tieton River Canyon	Fish & Wildlife Dept of	2,548,980	2,548,980
02-1199	S. Puget Sound Prairies & Oak Woodland	Fish & Wildlife/Natural Resources	5,676,432	1,369,877
02-1110	Methow Watershed Phase 3	Fish & Wildlife Dept of	2,892,214	1,369,876
02-1190	Asotin Creek Watershed	Fish & Wildlife Dept of	3,813,652	Alternate
		Total	16,417,545	6,775,000

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WWRP - Natural Areas Ranked List of Projects

Proj #	Project Name	Project Sponsor	Request Amt	Funding Level
02-1045	Washougal Oaks NAP/NRCA	Natural Resources Dept of	2,432,193	2,432,193
02-1070	Elk River NRCA	Natural Resources Dept of	2,616,000	2,616,000
02-1089	Cypress Island Natural Area	Natural Resources Dept of	1,628,786	1,628,786
02-1115	Ink Blot and Shumocher Creek NAPs	Natural Resources Dept of	2,717,452	523,021
02-1194	Lummi Island	Fish & Wildlife Dept of	2,331,756	Alternate
02-1184	Stavis NRCA / Kitsap Forest NAP	Natural Resources Dept of	3,545,986	Alternate
		Total	15,272,173	7,200,000

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WWRP - Urban Wildlife Ranked List of Projects

Proj #	Project Name	Project Sponsor	Request Amt	Funding Level
02-1180	Mount Si NRCA	Natural Resources Dept of	3,195,700	3,195,700
02-1100	Saltese Flats Phase 2	Fish & Wildlife Dept of	2,762,486	1,529,300
02-1133	Tahuya River & Mission Creek	Fish & Wildlife Dept of	1,046,850	Alternate
02-1098	Woodard Bay NRCA	Natural Resources Dept of	1,202,391	Alternate
		Total	8,207,427	4,725,000