

Capital Budget Highlights
House Capital Budget Chair Proposal
 April 15, 2003

SUMMARY

The House Capital Budget Chair proposal provides \$2.45 billion in new appropriations, of which \$1.3 billion is financed through the issuance of state bonds. Here is a comparison of the three current capital budget proposals (dollars in millions):

	House Chair Proposed		Senate Chair Proposed		Governor Proposed	
	<u>Bonds</u>	<u>Total</u>	<u>Bonds</u>	<u>Total</u>	<u>Bonds</u>	<u>Total</u>
Government Operations	135	460	163	497	127	462
Human Services	247	317	251	320	298	366
Natural Resources	216	556	184	540	120	459
Higher Education	553	696	608	793	535	686
K-12	149	407	123	402	127	381
Other Education	9	9	9	9	29	29
TOTAL	1,309	2,445	1,338	2,563	1,237	2,384

The major differences between the total appropriations in the House and Senate Chairs' proposals include the House Chair's proposal appropriating less bonds and leaving more other funds that can be used for both operating and capital purposes in the operating budget.

GOVERNMENT OPERATIONS

Public Works Trust Fund - \$261 million is provided to assist local governments with infrastructure projects important for public health and safety.

Housing - \$85 million is provided for housing assistance for low-income persons, developmentally disabled persons, victims of domestic violence, homeless families, farmworkers, and other housing needs. The total for housing in the 2001-03 Capital Budget was \$78 million.

Grant Programs - Funding is provided for the Building for the Arts Program (\$4 million), the Community Services Facilities Program (\$5.8 million), and Heritage Projects (\$4 million). Funding is also provided for a variety of local/community projects (\$21 million). See enclosed lists.

Drinking Water Assistance - \$52 million is provided to improve or upgrade facilities that provide drinking water to local communities.

HUMAN SERVICES

Social and Health Facilities - \$57 million is provided to improve facilities for juvenile rehabilitation, for mental health facilities, for the Special Commitment Center and related regional facility, and for other social and health facilities.

Veterans Nursing Home - Funding is provided for a new 240 bed nursing facility at Retsil.

Drinking Water - \$28 million is provided to improve or upgrade facilities that provide drinking water to local communities.

Department of Corrections - \$198 million is provided for improvements at Department of Corrections facilities. \$134 million of this is for an expansion at the Washington State Penitentiary in Walla Walla to accommodate 768 more prisoners to address a system-wide inmate population increase and the need for more maximum security facilities.

NATURAL RESOURCES

Clean Water - Funding is provided for several programs to improve the quality and quantity of water in Washington State for a variety of needs including drinking water, salmon recovery, and recreation. These include \$40 million for the Centennial Clean Water Program, \$111 million for the Water Pollution Control Program, and \$11 million for the Water Supply Facilities Program.

Salmon Recovery - \$62 million is provided specifically for salmon recovery programs. In addition, there are funds for a variety of programs to protect streams, groundwater, and riparian areas that help protect salmon.

Water Efficiencies and Irrigation Improvements - \$4 million is provided directly for water efficiencies and irrigation improvements.

Land for Forest, Wildlife and Recreational Purposes - \$50 million is provided for the Washington Wildlife and Recreation Program. \$55 million is provided for the Trust Land Transfer Program. \$21 million is provided for making capital improvements in state parks.

HIGHER EDUCATION

Preservation of Facilities - Approximately \$150 million is provided specifically for preservation and minor works for higher education facilities.

Major Projects - Funding is provided for a variety of major projects at 4-year and 2-year institutions. These include:

- \$53 million for Johnson Hall at the UW
- \$35 million for Johnson Hall at WSU
- \$11 million for a wastewater reclamation project at WSU
- \$19 million for Cheney Hall at Eastern
- \$13 million for Phase 2 of the Music Building at Central
- \$14 million to begin renovation of Evans Library at TESC
- \$4 million to complete the Communications Building at Western
- Funding to begin or construct facilities at the 34 community and technical colleges, including:
 - \$13 million for D Building at Bellevue CC;
 - \$18 million for the Clark Center at Clark College in Vancouver;
 - \$6 million for Columbia Basin CC's T Building;
 - \$8 million for Everett CC's Pilchuck/Glacier facility;
 - \$11 million for the Computer Technology Center at Green River CC;
 - \$12 million for Highline CC's Higher Ed Center (along with \$8 million through Central);
 - \$7 million for N. Seattle CC's Arts and Science building renovation;
 - \$23 million for Pierce College expansion;
 - \$10 million plus certificate of participation authorization for Seattle Central CC projects;
 - \$17 million for South Puget Sound CC's Humanities facility;
 - \$17 million for South Seattle CC's Instructional Technology Center;
 - \$14 million for Tacoma CC's Information Technology facility;
 - \$7 million for Walla Walla CC's Health Science facility;
 - \$11 million for Whatcom CC's Classroom/lab building.

K-12 ASSISTANCE

School Construction Assistance - Of the \$407 million provided for K-12, \$393 million is provided for the State School Construction Assistance Grants Program. In addition to funding the Fire Marshal plan review and inspections and a facilities space requirement study, \$28 million is provided to allow the State Board of Education to increase the area cost allowance used in the funding formula by approximately \$20 per square foot; about \$10 the first year of the biennium and an additional \$10 the second year. Funding includes \$120 million in trust revenue, \$37 million from the Education Construction Fund, \$27 million from the Education Savings Account, and \$137 million from state bonds.

DEBT LIMIT CONSIDERATIONS

Overview of bond capacity - Washington State has a statutory and a constitutional debt limit. The state cannot issue any bonds in which the debt service on these bonds, when added to the debt service on existing bonds, would exceed 7% of a three-year average of general state revenues under the statutory limitation and 9% under the constitutional limit. Bond-financed appropriations and bond authorizations in the short term impact the debt limit and bond capacity for several years into the future. The bond-supported capital budget appropriations capacity based on current interest rate and revenue assumptions, and other variables, and assuming a relatively level capital budget in the future, is approximately \$950 million.

Increasing bond-based appropriation capacity for additional education projects - The House Capital Budget Chair proposes to increase bond capacity to accommodate an increase in bond-based appropriations to provide additional support for K-12 and higher education capital projects. HB 2242 would add the entire portion of the state property tax to the statutory definition of general state revenues increasing capacity by increasing the base on which the 7% limit on debt service is calculated. The bond bill (HB 1288) authorizes bonds to finance the base budget of \$950 million, and authorizes an additional \$1.05 billion over 6 years, or \$350 million per biennium, for education-related capital appropriations. This 3-biennia increase and then a return to the base bond-financed capital budget stays within the revised 7% statutory debt limit and the 9% constitutional limit in the future based on current assumptions. (The definition of general state revenues and the debt service considered differ between the statutory and constitutional limits, meaning the state moves from just below 8% currently under the 9% limit to about 8.5% under this proposal over about 10 years). This 2003-05 proposed capital budget appropriates \$100 million of these additional bonds for K-12 construction and \$250 million for higher education projects.

**2003-05 Capital Budget
New Appropriations**

April 17, 2003
8:00 am

	Governor Proposed		H CB Chair Proposed		Senate Chair Proposed (4/10)	
	Bonds	Total Funds	Bonds	Total Funds	Bonds	Total Funds
GOVERNMENTAL OPERATIONS						
Office of the Secretary of State						
Deferred Maintenance Reduction Backlog Projects:						
Regional Archive	100,000	100,000	100,000	100,000	100,000	100,000
Renovation of Legislative Building Space	0	0	0	0	0	0
Total	100,000	100,000	100,000	100,000	100,000	100,000
Dept Community, Trade, Econ Dev						
Seventh Street Theatre	0	0	0	0	100,000	100,000
Chewelah Peak ELC	0	0	0	0	2,000,000	2,000,000
Cancer Research Facility Grant	0	0	0	0	2,000,000	2,000,000
Fox Theater	0	0	1,500,000	1,500,000	2,000,000	2,000,000
Coastal Erosion Grants	0	0	0	0	750,000	750,000
Highline School District Noise Abatement	0	0	0	0	4,000,000	4,000,000
Port of Columbia	0	0	0	0	4,500,000	4,500,000
PBS Digital Upgrade	0	0	0	0	1,000,000	1,000,000
Yakima Ball fields	0	0	0	0	750,000	750,000
Building for the Arts	4,000,000	4,000,000	4,000,000	4,000,000	4,000,000	4,000,000
Community Economic Revitalization Board (CERB)	0	11,491,000	0	11,491,000	0	11,491,000
Community Services Facilities Program	4,000,000	4,000,000	5,782,759	5,782,759	5,536,000	5,536,000
Drinking Water Assistance Account	0	8,500,000	4,000,000	12,500,000	0	8,500,000
Drinking Water SRF - Authorization to Use Loan Repayments	0	11,200,000	0	11,200,000	0	11,200,000
Farmworker Housing Assistance	8,000,000	8,000,000	0	0	8,000,000	8,000,000
Housing Assistance, Weatherization, and Affordable Housing	50,000,000	50,000,000	80,000,000	80,000,000	50,000,000	50,000,000
Housing for Homeless with Children	5,000,000	5,000,000	5,000,000	5,000,000	5,000,000	5,000,000
Local/Community Projects	11,750,000	11,750,000	21,266,150	21,266,150	19,580,000	19,580,000
Public Works Trust Fund	0	261,200,000	0	261,200,000	0	261,200,000
Rural Washington Loan Fund (RWLF)	0	3,481,000	0	3,481,000	0	3,481,000
Total	82,750,000	378,622,000	121,548,909	417,420,909	109,216,000	405,088,000
Office of Financial Management						
Budget System Improvements	200,000	200,000	0	0	200,000	200,000
Capital Monitoring	275,000	275,000	150,000	150,000	275,000	275,000
Total	475,000	475,000	150,000	150,000	475,000	475,000

**2003-05 Capital Budget
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April 17, 2003
8:00 am

	Governor Proposed		H CB Chair Proposed		Senate Chair Proposed (4/10)	
	Bonds	Total Funds	Bonds	Total Funds	Bonds	Total Funds
Dept of General Administration						
Minor Works - Infrastructure Preservation: Capitol Campus	2,425,000	2,425,000	2,425,000	2,425,000	1,500,000	1,500,000
Cherberg Building: Rehabilitation	0	700,000	0	0	1,000,000	1,700,000
Emergency Repairs	500,000	1,600,000	500,000	1,600,000	500,000	1,600,000
Engineering & Architectural Services	8,409,000	9,586,000	3,909,000	9,586,000	8,409,000	9,586,000
GA Building Rehabilitation	3,600,000	3,600,000	0	0	0	0
Heritage Park	0	0	500,000	500,000	0	0
Heritage Park/Capitol Lake	0	0	0	0	0	0
Historic Buildings - Exteriors Preservation	1,975,000	1,975,000	1,475,000	1,475,000	1,975,000	1,975,000
Legislative Building Security	0	0	0	0	1,179,000	1,179,000
Legislative Building Space Use Changes	0	0	0	0	1,750,000	1,750,000
Legislative Building: Rehabilitation and Capital Addition	0	2,300,000	0	2,300,000	0	2,300,000
Office Building Two Rehabilitation	0	0	0	0	0	0
Pritchard Building: Rehabilitation	0	1,000,000	0	0	0	1,000,000
Security Improvements	1,805,650	1,818,150	0	0	0	0
State Capitol Master Plan Update	0	300,000	0	200,000	0	300,000
Minor Works - Facility Preservation: Statewide	1,415,000	10,205,000	0	5,545,000	375,000	9,165,000
Transportation Building Preservation	0	0	0	0	0	0
Total	20,129,650	35,509,150	8,809,000	23,631,000	16,688,000	32,055,000
Washington State Patrol						
Fire Training Academy - Apartment Training Prop	0	0	0	0	0	0
Fire Training Academy - Construct Residential Training Prop	0	0	0	0	0	0
Fire Training Academy - Design/Construct Dormitory Building	0	0	0	0	0	0
Fire Training Academy - Design/Construct Kitchen/Dining Building	0	0	0	0	0	0
Fire Training Academy - Sanitary Sewer System	440,000	440,000	0	0	440,000	440,000
Minor Works - Facility Preservation: Fire Training Academy	250,000	250,000	250,000	250,000	250,000	250,000
Seattle Toxicology Lab	2,455,000	2,455,000	800,000	800,000	2,455,000	2,455,000
Spokane Crime Laboratory Construction	11,365,000	11,365,000	0	0	11,365,000	11,365,000
Vancouver Crime Lab - Design/Construction	0	0	0	0	10,000,000	10,000,000

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New Appropriations**

April 17, 2003
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	Governor Proposed		H CB Chair Proposed		Senate Chair Proposed (4/10)	
	Bonds	Total Funds	Bonds	Total Funds	Bonds	Total Funds
Total	14,510,000	14,510,000	1,050,000	1,050,000	24,510,000	24,510,000
Military Department						
Communication Security -						
Emergency Management Division-Bldg #20	0	1,000,000	0	1,000,000	0	1,000,000
Everett Readiness Center-Preservation	0	0	0	0	0	0
Infrastructure Preservation-Statewide	500,000	500,000	0	0	500,000	500,000
Infrastructure Savings	0	0	1	1	0	0
Installation of Energy Management Control Systems	0	0	365,000	365,000	0	0
Longview Readiness Center-Preservation	0	0	0	0	0	0
Minor Works						
to Support Federal Construction Projects	2,798,000	13,948,000	2,798,000	13,948,000	2,798,000	13,948,000
Olympia Readiness Center-Preservation	0	0	0	0	0	0
Orting School District Safety Bridge	0	0	0	0	250,000	250,000
Minor Works - Preservation	1,654,000	1,654,000	1,799,000	1,799,000	968,000	968,000
Pullman Readiness Center-Preservation	0	0	0	0	0	0
Puyallup Readiness Center-Preservation	0	0	0	0	0	0
School Mapping and Security	0	0	0	0	2,800,000	2,800,000
Spokane Readiness Center	4,768,000	13,568,000	0	0	4,768,000	13,568,000
Tacoma Readiness Center-Preservation	0	0	0	0	0	0
Walla Walla Readiness Center-Preservation	0	0	0	0	0	0
Wenatchee Readiness Center-Preservation	0	0	0	0	0	0
Total	9,720,000	30,670,000	4,962,001	17,112,001	12,084,000	33,034,000
State Convention and Trade Center						
WSCTC Omnibus Minor Works	0	2,045,000	0	2,045,000	0	2,045,000
Total Governmental Operations	127,684,650	461,931,150	136,619,910	461,508,910	163,073,000	497,307,000
HUMAN SERVICES						
Criminal Justice Training Commission						
Agency Omnibus Minor Works	0	0	0	0	0	0
MC-A1 Mock City - Street Frontage Scenes	0	0	0	0	0	0
School Mapping and Security	0	0	0	0	2,000,000	2,000,000
Pre-design -- Physical Training Building	0	0	0	0	0	0
Total	0	0	0	0	2,000,000	2,000,000
Dept of Social and Health Services						

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	Governor Proposed		H CB Chair Proposed		Senate Chair Proposed (4/10)	
	Bonds	Total Funds	Bonds	Total Funds	Bonds	Total Funds
Child Study & Treatment Center-Cottages: Modifications, Phase 3	1,800,000	1,800,000	1,800,000	1,800,000	1,800,000	1,800,000
Developmental Disabilities: Omnibus Programmatic Projects	0	0	0	0	0	0
DSHS: Capital Project Management	0	2,122,000	0	1,000,000	0	2,122,000
Eastern State Hospital- Activity Therapy Building: Renovation	1,450,000	1,450,000	0	1,450,000	0	0
Eastern State Hospital- Administration Building: Renovation	0	0	0	0	0	0
Eastern State Hospital- Interlake School: Demolition	0	1,850,000	0	0	0	0
Echo Glen Children's Center- Eleven Cottages: Renovation	5,490,000	5,490,000	5,490,000	5,490,000	0	0
Echo Glen Children's Center- Sewer Main: New Construction	0	0	0	0	0	0
Echo Glen Children's Center- Site: Infrastructure Improvements	0	925,000	0	925,000	0	925,000
F H Morgan Center- Three Burwell Cottages: Renovation	0	0	0	0	0	0
RHC improvements to close Fircrest	0	0	7,250,000	10,250,000	0	0
Fircrest School - Cottage Renovation	4,074,000	4,074,000	0	0	0	0
Fircrest School- Y Buildings: Renovation	1,600,000	1,600,000	0	0	0	0
Fircrest School- 500 Building: Remodel	2,950,000	2,950,000	0	0	0	0
Fircrest School- Site: Electrical Upgrade, Phase 2	0	1,500,000	0	0	0	0
Green Hill School- Health Center/Administration: New Construction	7,756,000	7,756,000	0	0	0	0
Green Hill School- IMU: New Construction	1,700,000	1,700,000	0	0	0	0
Green Hill Training School- Recreation Building: Renovation	0	0	0	0	0	0
Juvenile Rehabilitation- Acute Mental Health Unit: New Facility	900,000	900,000	200,000	200,000	0	0

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	Bonds	Total Funds	Bonds	Total Funds	Bonds	Total Funds
JRA Master Planning Updates	0	0	0	0	200,000	200,000
Juvenile Rehabilitation: Omnibus Programmatic Projects	0	0	0	0	0	0
Lakeland Village- Cottages: Renovation, Phases 3 & 4	4,000,000	4,000,000	4,000,000	4,000,000	0	575,000
Lakeland Village-Laundry: New Construction	0	0	0	0	0	0
Maple Lane School- Multi-Services Building: Renovation	5,000,000	5,000,000	5,000,000	5,000,000	0	0
Maple Lane School- Recreation Building: Renovation	2,200,000	2,200,000	0	0	0	0
Maple Lane School-Steam Plant and Tunnels: Upgrade	2,650,000	2,650,000	2,650,000	2,650,000	2,650,000	2,650,000
Minor Works - Program: Mental Health	1,000,000	1,000,000	500,000	500,000	750,000	750,000
Minor Works - Facility Preservation	6,000,000	6,000,000	4,300,000	4,300,000	4,000,000	4,000,000
Minor Works - Health, Safety, and Code	2,000,000	2,000,000	2,000,000	2,000,000	1,500,000	1,500,000
Minor Works: Infrastructure Preservation	2,000,000	2,000,000	1,500,000	1,500,000	1,500,000	1,500,000
Public Health Lab Steam	0	0	0	0	1,000,000	1,000,000
Infrastructure Savings	0	0	1	1	0	0
Rainer School Nursing Facility	0	0	0	0	7,800,000	7,800,000
Rainier School Infrastructure Projects	0	0	0	0	0	2,500,000
Rainier School-Site: Emergency Power Improvements	0	0	0	0	0	0
Rainier School- Twenty-Four Cottages: Renovation, Phases 2 & 3	0	0	0	0	0	300,000
Secure Fircrest Property Special Commitment Center- Regional SCTF: New 12-Bed Facility	2,300,000	2,300,000	3,000,000	3,000,000	2,700,000	2,700,000
Special Commitment Center- Regional SCTF: New 3-Bed Facility	0	0	0	0	0	0
Special Commitment Center- Secure Facility: Construction, Phase 3	11,158,212	11,158,212	11,158,212	11,158,212	11,158,212	11,158,212
Statewide - Emergency Repairs	750,000	750,000	750,000	750,000	750,000	750,000
Statewide: Facilities Condition Assessment & Preservation Plan	0	100,000	0	0	0	100,000

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	Governor Proposed		H CB Chair Proposed		Senate Chair Proposed (4/10)	
	Bonds	Total Funds	Bonds	Total Funds	Bonds	Total Funds
Statewide - Hazards Abatement and Demolition	1,000,000	1,000,000	250,000	250,000	0	0
Western State Hospital- Central Campus: Redevelopment	1,000,000	1,000,000	0	0	750,000	750,000
Western State Hospital- Laundry: New Construction	6,100,000	6,100,000	0	0	0	0
Western State Hospital- Maintenance Shops: Remodel & Addition	0	0	0	0	0	0
Western State Hospital: Legal Offender Unit	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000
Yakima Valley Cottage Renovation	0	0	0	0	0	250,000
Western State Hospital: Traffic Mitigation	0	0	0	0	0	0
Total	75,878,212	81,675,212	50,848,213	57,223,213	37,558,212	44,830,212
Department of Health						
Drinking Water Assistance Program	0	28,122,000	0	28,122,000	0	28,122,000
Public Health Laboratories: Systems & Equipment Upgrades	0	0	0	0	0	0
Public Health Laboratory: Repairs & Improvements	0	0	0	0	0	0
Total	0	28,122,000	0	28,122,000	0	28,122,000
Department of Veterans' Affairs						
Emergency Funds	0	300,000	0	300,000	0	300,000
Infrastructure Savings	0	0	1	1	0	0
Master Planning Phase II	0	0	0	0	0	0
Historic District Management Plan	0	0	0	40,000	0	0
Orting Powerhouse Upgrade	0	0	0	0	0	0
Minor Works - Facility Preservation: Orting	1,150,000	1,150,000	0	0	1,150,000	1,150,000
Retsil: 240 Bed Nursing Facility	12,000,000	42,980,700	10,558,410	42,980,700	12,000,000	42,980,700
Retsil: Assisted Living Rooms Renovations	0	0	0	0	0	0
Spokane Veterans Home Kitchen	0	1,441,590	0	0	0	1,441,590
Total	13,150,000	45,872,290	10,558,411	43,320,701	13,150,000	45,872,290
Department of Corrections						
AHCC: 68 Bed Medical Housing Unit	0	0	0	0	0	0
AHCC: Add 200 Minimum Security Beds	0	0	0	0	0	0
AHCC: Expand Food Factory	0	0	0	0	0	0
AHCC: Expand H Building for Industries Program	0	0	0	0	0	0
AHCC: Expand Warehouse A1	0	0	0	0	0	0
AHCC: Expand Warehouse A1 for Food Factory	0	0	0	0	0	0
AHCC: Regional Training Center	0	0	0	0	0	0
CBCC: Install Close Custody Slider Doors	0	0	0	0	0	0
CCCC: Centralize Emergency Generators	0	0	0	0	0	0

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	Governor Proposed		H CB Chair Proposed		Senate Chair Proposed (4/10)	
	Bonds	Total Funds	Bonds	Total Funds	Bonds	Total Funds
CRCC: Expansion	0	0	0	0	0	0
CRCC: Replace Telecommunications System	0	0	0	0	0	0
Infrastructure Savings	0	0	1	1	0	0
MCC SOU: Replace Control Booth Communications and Electronics	0	0	0	0	0	0
Master Planning	0	0	0	0	500,000	500,000
MCC Twin Rivers Unit: Remodel Medical Unit	0	0	0	0	0	0
MCC: 100-Bed Management & Segregation Unit	18,674,031	18,674,031	13,674,031	13,674,031	18,674,031	18,674,031
MCC: Add 80 Minimum Security Beds	0	0	0	0	0	0
MCC: Firing Range	0	0	0	0	0	0
MCC: Hospital	3,948,000	3,948,000	0	0	653,000	653,000
MCC: New Security Fence	0	0	0	0	0	0
MICC: Replace Submarine Electric Power Cable	5,882,000	5,882,000	4,902,000	4,902,000	4,902,000	4,902,000
MICC: Replace Telecommunications Infrastructure	0	0	0	0	0	0
MICC: Replace/Stabilize Housing Unit Siding	0	0	0	0	0	0
Mission Creek: Add 60 Minimum Security Beds	457,197	457,197	0	0	0	0
Minor Works - Facility Preservation	4,000,000	4,000,000	4,000,000	4,000,000	4,000,000	4,000,000
Minor Works - Health, Safety, and Code	4,000,000	4,000,000	4,000,000	4,000,000	4,000,000	4,000,000
Minor Works - Infrastructure Preservation	5,000,000	5,000,000	4,000,000	4,000,000	4,000,000	4,000,000
Omnibus Program (Minor Works)	0	0	0	0	0	0
PLPR: Expand Emergency Generators	0	0	0	0	0	0
Emergency Repairs	0	1,000,000	0	1,600,000	0	1,000,000
Statewide/Regional Pharmacy	0	0	0	0	0	0
Statewide: Chlorofluorocarbon Replacement (CFC)	0	0	0	0	0	0
WCC: Transportation Office	0	0	0	0	0	0
WCC: Install Lethal Fence	0	0	0	0	0	0
WCC: Regional Infrastructure	0	0	0	0	4,650,000	4,650,000
WCC: Replace High Voltage Distribution System	0	0	0	0	0	0
WCC: Replace Telecommunications System	0	0	0	0	0	0
WCCW: Expand Education	0	0	0	0	0	0
WSP: Convert BAR Units from Medium to Close Custody	17,809,202	17,809,202	17,809,202	17,809,202	17,809,202	17,809,202
WSP: Intensive Management Unit Lethal Fence	0	0	0	0	0	0
WSP: North Close Security Compound	139,740,000	139,740,000	133,940,000	133,940,000	133,940,000	133,940,000
WSP: Replace Electrical Supply System	4,242,715	4,242,715	4,242,715	4,242,715	4,242,715	4,242,715
WSP: Replace Sanitary/Domestic Water Lines	1,312,167	1,312,167	0	0	1,312,167	1,312,167
WSP: Centralize Emergency Generators	4,378,410	4,378,410	0	0	0	0
WSP: Medium Security Complex Lethal Fence	0	0	0	0	0	0
WSP: Replace Main Institution Education Building	0	0	0	0	0	0
Total	209,443,722	210,443,722	186,567,949	188,167,949	198,683,115	199,683,115
Total Human Services	298,471,934	366,113,224	247,974,573	316,833,863	251,391,327	320,507,617
NATURAL RESOURCES						

**2003-05 Capital Budget
New Appropriations**

April 17, 2003
8:00 am

	Governor Proposed		H CB Chair Proposed		Senate Chair Proposed (4/10)	
	Bonds	Total Funds	Bonds	Total Funds	Bonds	Total Funds
Department of Ecology						
Centennial Clean Water Program	8,000,000	48,000,000	22,452,956	40,000,000	8,000,000	48,000,000
Columbia Basin Ground Water Management	0	0	0	0	0	500,000
Water Infrastructure and Conveyance Projects	0	0	6,000,000	6,000,000	0	0
Local Toxics Grants to Locals for Cleanup and Prevention	0	45,000,000	0	45,000,000	0	45,000,000
Low-level nuclear waste disposal	0	1,141,415	0	1,141,415	0	1,141,415
Minor Works	0	0	0	0	0	0
Padilla Bay Expansion	568,804	2,986,000	0	0	568,804	2,986,000
Twin Lake Aquifer Recharge Project	0	0	0	0	750,000	750,000
Water Pollution Control Program	4,000,000	115,129,999	0	111,129,999	4,000,000	115,129,999
Water Irrigation Efficiencies	0	0	1,000,000	1,000,000	0	0
Water Rights Purchase/Lease	0	3,000,000	0	3,000,000	0	3,000,000
Water Supply Facilities Program	11,000,000	11,000,000	11,000,000	11,000,000	13,650,000	13,650,000
Total	23,568,804	226,257,414	40,452,956	218,271,414	26,968,804	230,157,414
State Parks and Recreation Commission						
Beacon Rock Pierce Trust	0	50,000	0	50,000	0	50,000
Coastal Erosion	960,000	960,000	0	0	960,000	960,000
Deception Pass State Park Renovation	2,000,000	2,000,000	250,000	250,000	2,000,000	2,000,000
Emergency & Unforeseen Needs	500,000	500,000	500,000	500,000	500,000	500,000
Facility Assessment	0	150,000	0	150,000	0	150,000
Facility Preservation	3,000,000	3,000,000	9,000,000	9,000,000	6,000,000	11,639,000
Ft Camby Improvements	0	0	1,500,000	1,500,000	0	0
Fort Worden	1,000,000	1,000,000	0	0	1,000,000	1,000,000
Historic Stewardship	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000
Iron Horse Trail	0	262,500	0	0	0	262,500
Lewis & Clark Bicentennial	4,337,000	4,337,000	3,337,000	3,337,000	4,337,000	4,337,000
Major Park Renovation-Cama Beach	0	200,000	0	200,000	0	200,000
Natural Resource Stewardship	0	0	0	0	0	0
Park Housing	1,000,000	1,000,000	0	0	1,000,000	1,000,000
Parkland Acquisition	0	1,000,000	0	1,000,000	0	1,000,000
Recreation Development	3,000,000	3,000,000	2,900,000	2,900,000	3,000,000	3,000,000
Roadways	2,000,000	2,000,000	0	0	2,000,000	2,000,000
Salmon Habitat Restoration	0	0	0	0	0	0
Statewide Boat Pumpout - Federal Clean Vessel Act	0	1,000,000	0	1,000,000	0	1,000,000
Trails	0	0	0	0	0	0
Total	18,797,000	21,459,500	18,487,000	20,887,000	21,797,000	30,098,500
Interagency Commission for Outdoor Rec						
Aquatic Lands Enhancement Grants (ALEA)	0	5,356,400	0	0	0	5,356,400

**2003-05 Capital Budget
New Appropriations**

April 17, 2003
8:00 am

	Governor Proposed		H CB Chair Proposed		Senate Chair Proposed (4/10)	
	Bonds	Total Funds	Bonds	Total Funds	Bonds	Total Funds
Boating Facilities Program (BFP)	0	6,982,959	0	6,982,959	0	6,982,959
Boating Infrastructure Grant Program (BIG)	0	2,000,000	0	2,000,000	0	2,000,000
Family Forest Fish Blockages Program	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000
Firearms and Archery Range Recreation Program (FARR)	0	150,000	0	150,000	0	150,000
Hatchery Management Program	0	10,000,000	0	10,000,000	0	10,000,000
Land and Water Conservation Fund (LWCF)	0	5,735,000	0	5,735,000	0	5,735,000
National Recreation Trails Program (NRTP)	0	2,260,000	0	2,260,000	0	2,260,000
Nonhighway and Off-Road Vehicle Activities Program (NOVA)	0	5,932,310	0	5,932,310	0	5,932,310
Salmon Recovery Fund Board Programs (SRFB)	18,000,000	54,000,000	16,000,000	52,000,000	12,000,000	43,000,000
Washington Wildlife and Recreation Program (WWRP)	30,000,000	30,000,000	50,000,000	50,000,000	40,000,000	40,000,000
Total	50,000,000	124,416,669	68,000,000	137,060,269	54,000,000	123,416,669
State Conservation Commission						
Conservation Easements	0	0	0	0		
Conservation Reserve Enhancement Program	0	0	3,000,000	3,000,000	1,000,000	1,000,000
Col. Basin Ground Water Management Area	0	0	500,000	500,000	0	0
Dairy Nutrient Management Grants Program	0	0	0	0	0	0
Puget Sound District Grants	0	0	0	840,000	0	840,000
Skykomish Flood Mitigation Project	0	0	0	0	184,000	184,000
Water Quality Grants Program	0	0	4,500,000	4,500,000	0	4,500,000
Total	0	0	8,000,000	8,840,000	1,184,000	6,524,000
Dept of Fish and Wildlife						
Deschutes Hatchery	0	0	0	0	1,400,000	1,400,000
Facility, Infrastructure, Lands, and Access Condition Improvement	7,775,000	8,375,000	5,575,000	6,175,000	10,026,000	10,826,000
Fish & Wildlife Opportunity Improvements	0	2,350,000	0	2,050,000	0	2,350,000
Fish and Wildlife Population and Habitat Protection	7,300,000	9,880,000	5,300,000	12,830,000	1,900,000	9,930,000
Hatchery Reform, Retrofits, and Condition Improvement	6,000,000	12,000,000	6,000,000	12,000,000	6,000,000	12,000,000
Internal and External Partnership Improvements	0	6,500,000	0	21,500,000	0	6,500,000
Olympia Headquarters Building	0	0	0	0	0	0
Region 1 Office - Spokane	0	0	0	0	0	0
Regional Salmon Recovery Planning	0	0	0	0	0	0
Tokul Creek Hatchery	1,300,000	1,300,000	0	0	1,300,000	1,300,000
Underground Storage Tank Replacement	500,000	500,000	0	0	500,000	500,000
WDFW Energy Savings	500,000	500,000	500,000	500,000	500,000	500,000
Fish Screens	0	0	1,000,000	1,000,000	0	0
Wind-power Mitigation	0	0	500,000	500,000	0	0
Youth Sport Fishing Program	0	250,000	0	250,000	0	250,000
Total	23,375,000	41,655,000	18,875,000	56,805,000	21,626,000	45,556,000
Department of Natural Resources						
Administrative Site Preservation	150,000	813,800	0	0	150,000	813,800

**2003-05 Capital Budget
New Appropriations**

April 17, 2003
8:00 am

	Governor Proposed		H CB Chair Proposed		Senate Chair Proposed (4/10)	
	Bonds	Total Funds	Bonds	Total Funds	Bonds	Total Funds
Agricultural Asset Preservation	0	100,000	0	100,000	0	100,000
Aquatic Lands Enhancement Grants	0	0	0	5,356,400		
Commercial Development/Local Improvement Districts	0	100,000	0	100,000	0	100,000
Communication Site Repairs	0	200,000	0	200,000	0	200,000
Community and Technical College Trust Land Acquisition	0	96,000	0	96,000	0	96,000
Digitize Geology Library Collections	0	0	0	0	900,000	900,000
Family Forest Fish Blockage	0	0	1,250,000	1,250,000		
Fish Passage Restoration Assistance	0	0	0	0		
Forest Legacy	0	6,000,000	0	6,000,000	0	6,000,000
Hazardous Waste Removal	0	50,000	0	50,000	0	50,000
Land Bank	0	5,000,000	0	5,000,000	0	5,000,000
Marine Station Public Access	0	100,000	0	100,000	0	100,000
Mineral Resource Testing	0	0	0	0		
Minor Works - Health & Safety	0	394,400	0	394,400	0	394,400
Mobile Radio System Upgrade	1,659,800	2,273,700	1,659,800	2,273,700	1,659,800	2,273,700
Natural Area Facilities Preservation	185,000	185,000	185,000	185,000	185,000	185,000
Natural Resource Real Property Replacement	0	20,000,000	0	20,000,000	0	20,000,000
Public Use Trust Acquisition	0	0	0	0		
Real Estate Repair, Maintenance and Tenant Improvements	0	1,200,000	0	1,200,000	0	1,200,000
Recreation Facilities Preservation	225,000	225,000	225,000	225,000	225,000	225,000
Right-of-Way Acquisition	0	500,000	0	500,000	0	500,000
Riparian Open Space Program	1,000,000	1,000,000	1,000,000	2,500,000	1,000,000	1,000,000
SDS Lawsuit Settlement and Land Acquisition	0	0	0	0	2,700,000	2,700,000
Small Timber Landowner Program	0	0	0	0	2,000,000	2,000,000
Statewide Estuarine Restoration Projects	0	200,000	0	200,000	0	200,000
Trust Land Transfer Program	0	0	55,000,000	66,000,000	50,000,000	60,000,000
Wetland Grants	0	500,000	0	500,000	0	500,000
Total	3,219,800	38,937,900	59,319,800	112,230,500	58,819,800	104,537,900
Department of Agriculture						
Conservation Reserve Enhancement Program	1,000,000	1,000,000	0	0	0	0
Fairground Improvements	0	0	200,000	200,000	100,000	100,000
Puget Sound District Grants	0	840,000	0	0	0	0
Ag Water Infrastructure/Conveyance Projects	0	0	2,000,000	2,000,000	0	0
Water Quality Grants Program	0	4,500,000	0	0	0	0
Total	1,000,000	6,340,000	2,200,000	2,200,000	100,000	100,000
Total Natural Resources	119,960,604	459,066,483	215,334,756	556,294,183	184,495,604	540,390,483
HIGHER EDUCATION						
University of Washington						

**2003-05 Capital Budget
New Appropriations**

April 17, 2003
8:00 am

	Governor Proposed		H CB Chair Proposed		Senate Chair Proposed (4/10)	
	Bonds	Total Funds	Bonds	Total Funds	Bonds	Total Funds
Preventative Facility and Infrastructure Repairs	0	0	0	0	0	17,700,000
Infrastructure Savings	0	0	1	1	1	1
UW Architecture Hall Renovation	0	0	2,634,000	2,634,000	0	0
UW Bothell /Cascadia CC - SR522 Off ramp	0	0	3,600,000	3,600,000	0	0
UW Campus Communications Infrastructure	0	15,000,000	0	5,000,000	0	0
UW Emergency Power Expansion - Phase II	0	0	3,500,000	6,000,000	0	1,345,000
Minor Works - Program	0	13,000,000	2,899,000	12,899,000	0	5,000,000
UW Guggenheim Hall Renovation	0	0	3,312,000	3,312,000	0	0
UW HSC H Wing - Infrastructure	0	0	4,996,716	4,996,716	0	0
UW Johnson Hall Renovation	50,352,025	50,352,025	53,055,000	53,055,000	21,400,000	39,400,000
UW Seattle Campus: Major Renovation	0	0	0	0	0	0
Minor Works - Facility Preservation	10,000,000	20,000,000	13,500,000	22,500,000	40,000,000	40,000,000
Total	60,352,025	98,352,025	87,496,717	113,996,716	61,400,001	103,445,001
Washington State University						
WSU Campuses - Minor Capital Projects - Statewide	0	1,000,000	0	1,000,000	0	0
WSU ICN Spokane - Nursing Building @ Riverpoint: New Faci	0	0	0	0	3,000,000	3,000,000
WSU Prosser - Multi-Purpose Building: New Facility	0	0	1,500,000	1,500,000	1,500,000	1,500,000
WSU Pullman - Biomedical Sciences Facility	0	250,000	0	250,000	0	0
WSU Pullman - Biotechnology/Life Sciences 1	0	3,000,000	2,500,000	5,500,000	0	6,500,000
WSU Pullman - Education Addition Cleveland Hall	11,160,000	11,160,000	0	0	6,395,000	11,160,000
WSU Pullman - Equipment Omnibus Appropriation	0	8,000,000	0	8,000,000	2,000,000	2,000,000
WSU Pullman - Facilities Services Center 1: Library Facility: N	0	0	0	0	0	0
WSU Pullman - Hazardous Waste Facilities - Statewide	0	0	0	0	0	0
WSU Pullman - Holland Library Renovation: Preservation	0	0	0	0	0	0
Infrastructure Savings	0	0	1	1	1	1
WSU Pullman - Hospital Renovation	0	300,000	0	300,000	0	0
WSU Pullman - International, Exec Ed, HRA Center	0	0	0	0	0	221,000
WSU Pullman - Johnson Hall Addition - Plant Bioscience Bldg	35,200,000	45,200,000	35,200,000	35,200,000	19,542,000	35,200,000
Facility Preservation Backlog Reduction	0	0	0	0	43,000,000	43,000,000
Minor Works - Facility Preservation: Pullman	3,000,000	7,225,000	3,775,000	8,000,000	0	7,050,000
Minor Works: Health, Safety, and Code: Pullman	3,000,000	3,000,000	3,000,000	3,000,000	0	0
Minor Works: Infrastructure Preservation: Pullman	3,000,000	3,000,000	9,521,000	9,521,000	3,000,000	3,000,000
Minor Works - Program: Pullman	0	7,500,000	0	7,500,000	0	0
WSU Pullman - Public Safety Building - LARC: Remodel	0	0	0	0	0	0
WSU Pullman - Wastewater Reclamation Project: Infrastructure	0	0	5,713,000	10,713,000	0	0
WSU Pullman - WSUnet Infrastructure	0	4,000,000	0	4,000,000	0	0
WSU Spokane Riverpoint - Academic Center Bldg: New Facili	0	0	0	0	0	0
WSU TriCities - Bioproducts & Sciences Building	0	150,000	0	750,000	900,000	900,000
WSU Vancouver - Campus Utilities/Infrastructure: Infrastructur	0	0	0	0	4,300,000	4,300,000
Total	55,360,000	94,006,000	61,209,001	95,234,001	83,637,001	117,831,001
Eastern Washington University						

**2003-05 Capital Budget
New Appropriations**

April 17, 2003
8:00 am

	Governor Proposed		H CB Chair Proposed		Senate Chair Proposed (4/10)	
	Bonds	Total Funds	Bonds	Total Funds	Bonds	Total Funds
EWU Campus Network Upgrade	0	0	0	0	0	3,875,000
EWU Campus Security Systems	0	0	0	0	0	0
EWU Classroom Renewal	0	691,325	0	691,325	0	800,000
EWU Computing & Engineering Sciences Building (Cheney Hall)	19,000,482	24,000,482	19,000,482	19,000,482	19,000,482	24,000,482
EWU Electrical Systems Preservation and Upgrade	0	0	0	0	0	0
Facility Preservation Backlog Reduction	0	0	0	0	4,250,000	4,250,000
Infrastructure Savings	0	0	1	1	1	1
EWU HVAC Systems Preservation/Upgrade	0	0	0	0	0	0
Minor Works - Facility Preservation	4,000,000	8,000,000	1,172,518	6,172,518	0	1,650,000
Minor Works - Health, Safety and Code	0	0	1,000,000	1,000,000	0	0
Minor Works - Infrastructure Preservation	4,200,000	4,200,000	3,950,000	3,950,000	1,550,000	1,550,000
Minor Works - Program	0	650,000	0	650,000	0	650,000
Roof Replacements	750,000	750,000	750,000	750,000	0	0
Senior Hall Renovation	14,480,315	14,480,315	6,000,000	6,000,000	6,816,165	6,816,165
EWU University Visitor Center and Formal Entry	0	975,000	0	975,000	0	975,000
EWU Water Systems Preservation/Upgrade	0	0	0	0	0	0
Total	42,430,797	53,747,122	31,873,001	39,189,326	31,616,648	44,566,648
Central Washington University						
Cogeneration	0	0	0	0	0	0
CWU/Des Moines Higher Education Center	10,000,000	10,000,000	8,000,000	8,000,000	3,438,000	10,000,000
CWU/Moses Lake Higher Education Center	0	0	0	0	0	600,000
CWU/Wenatchee Higher Education Center	0	0	0	0	0	3,000,000
Dean Hall: Science Facility Renovation	4,900,000	4,900,000	0	0	0	0
Dean Hall: Walnut Mall Utility Upgrade	9,580,000	9,580,000	560,000	1,560,000	5,000,000	5,400,000
East Entry/Wilson Creek	0	0	0	0	0	0
Farrell Technology Upgrade	0	0	0	0	0	0
Hogue Technology Renovation/Addition	0	0	0	0	150,000	150,000
Infrastructure Savings	0	0	1	1	1	1
Music Education Facility - Phase II	0	0	12,600,000	12,600,000	14,000,000	14,000,000
NPVA Indoor Air Quality/Asbestos	0	0	0	0	2,500,000	3,500,000
Peterson Hall Heating/Air Conditioning	0	0	0	0	0	0
Minor Works - Facility Preservation	0	1,163,500	0	1,163,500	0	1,650,000
Minor Works - Health, Safety, and Code	0	950,000	0	950,000	0	0
Minor Works - Infrastructure Preservation	1,561,200	1,561,200	0	1,561,200	0	0
Minor Works - Program	0	3,914,400	0	3,914,400	0	0
Facility Preservation Backlog Reduction	0	0	0	0	4,250,000	4,250,000
Psychology Remodel & Technology Upgrade	0	0	0	0	0	0
Seismic Life/Safety	0	1,000,000	0	0	0	0
Total	26,041,200	33,069,100	21,160,001	29,749,101	29,338,001	42,550,001
The Evergreen State College						

**2003-05 Capital Budget
New Appropriations**

April 17, 2003
8:00 am

	Governor Proposed		H CB Chair Proposed		Senate Chair Proposed (4/10)	
	Bonds	Total Funds	Bonds	Total Funds	Bonds	Total Funds
Daniel J Evans Building - Modernization	21,500,000	21,500,000	14,097,000	14,097,000	21,500,000	21,500,000
Emergency Repairs	0	600,000	0	600,000	0	0
Facility Preservation Backlog reduction	0	0	0	0	4,250,000	4,250,000
Infrastructure Savings	0	0	1	1	1	1
Lab II 3rd Floor - Chemistry Labs Remodel	0	3,000,000	0	3,000,000	0	3,000,000
Minor Works - Facility Preservation	4,350,000	4,350,000	3,350,000	4,350,000	0	700,000
Minor Works - Health, Safety, and Code	0	2,500,000	0	2,500,000	2,500,000	2,500,000
Minor Works - Infrastructure Preservation	0	1,550,000	0	1,550,000	1,550,000	1,550,000
Minor Works - Program	0	850,000	0	850,000	0	850,000
Seminar Building Phase II - Construction	0	0	971,000	971,000	0	4,500,000
Total	25,850,000	34,350,000	18,418,001	27,918,001	29,800,001	38,850,001
Western Washington University						
Academic Instructional Center	0	0	5,618,000	5,618,000	5,618,000	5,618,000
Campus Infrastructure Development	0	0	2,160,000	2,160,000	2,819,000	2,819,000
Campus Roadway Development	0	0	329,000	329,000	0	0
Carver Gymnasium Renovation	0	0	0	0	0	0
Communications Facility	4,000,000	4,000,000	3,920,000	3,920,000	0	4,000,000
Facility and Property Acquisition	0	0	0	0	0	0
Facility Preservation Backlog Reduction	0	0	0	0	4,250,000	4,250,000
Infrastructure Savings	0	0	1	1	1	1
Miller hall Renovation	0	0	0	0	250,000	250,000
Minor Works - Facility Preservation	5,000,000	5,000,000	4,080,000	5,080,000	0	3,550,000
Minor Works - Health, Safety, and Code	1,965,000	1,965,000	1,965,000	1,965,000	0	0
Minor Works - Infrastructure Preservation	1,905,000	1,905,000	1,905,000	1,905,000	1,550,000	1,550,000
Minor Works - Program	0	8,050,000	0	8,050,000	500,000	550,000
Planetarium Improvement	0	0	125,000	125,000	125,000	125,000
Recreation/PE Fields II	0	0	0	0	0	0
Shannon Point Marine - Undergraduate Center	0	0	807,000	807,000	0	4,000,000
Total	12,870,000	20,920,000	20,909,001	29,959,001	15,112,001	26,712,001
Community/Technical College System						
Bates Technical College: LRC/Vocational	1,796,206	1,796,206	1,796,206	1,796,206	1,796,206	1,796,206
Bates-Clover Park Equipment Improvements	0	0	0	0	0	3,000,000
Bellevue Community College: "D" Building Renovation	13,418,700	13,418,700	13,418,700	13,418,700	13,418,700	13,418,700
Bellevue CCollege: Technology match	0	938,100	500,000	500,000	0	938,100
Bellevue CCollege: Science and Technology	0	0	90,000	90,000	0	0
Bellingham Technical College: Welding/Auto Collision Replac	0	0	0	0	16,838,000	16,838,000
Cascadia CCollege: UW Bothell/Cascadia Phase 2B Off ramp	0	0	3,600,000	3,600,000	0	0

**2003-05 Capital Budget
New Appropriations**

April 17, 2003
8:00 am

	Governor Proposed		H CB Chair Proposed		Senate Chair Proposed (4/10)	
	Bonds	Total Funds	Bonds	Total Funds	Bonds	Total Funds
Cascadia CCollege: Center for Arts, Tech, Communications	0	0	159,900	159,900	0	0
Centralia CC Science Building	0	0	0	0		
Clark College: Clark Center at WSU Vancouver	18,009,800	18,009,800	18,009,800	18,009,800	18,009,800	18,009,800
Clark College: East County Satellite Phase I	0	0	300,000	300,000	0	0
Clark College: Renovation - Applied Arts 5	3,872,413	3,872,413	3,872,413	3,872,413	3,872,413	3,872,413
Clark College: Stout Hall	4,049,889	4,049,889	4,049,889	4,049,889	4,049,889	4,049,889
Columbia Basin College: Renovation - "T" Building	6,058,500	6,058,500	6,058,500	6,058,500	6,058,500	6,058,500
Edmonds CCollege: Instructional Lab Building	2,939,060	2,939,060	2,939,060	2,939,060	2,939,060	2,939,060
Edmonds CCollege: Renovation - Mountlake Terrace Hall	8,827,030	8,827,030	8,827,030	8,827,030	8,827,030	8,827,030
Everett CCollege: Pilchuck/Glacier	1,311,700	1,311,700	1,311,700	1,311,700	1,311,700	1,311,700
Everett CCollege: Renovation - Monte Cristo Hall	7,352,000	7,352,000	7,352,000	7,352,000	7,352,000	7,352,000
Everett CCollege: Undergraduate Ed Center	0	0	126,000	126,000	0	0
Facility Preservation Backlog Reduction	0	0	0	0	70,000,000	70,000,000
Facility Repairs "A"	0	22,428,699	0	22,428,699	0	21,600,000
Facility Repairs "B"	0	0	0	0	0	0
Grays Harbor College: Replacement-Instructional Building	1,263,300	1,263,300	1,263,300	1,263,300	1,263,300	1,263,300
Green River CCollege: Computer Technology Center	10,984,800	10,984,800	10,984,800	10,984,800	10,984,800	10,984,800
Green River CCollege: Science Building	2,396,409	2,396,409	2,396,409	2,396,409	0	2,396,409
Highline CCollege: Higher Ed Center/Childcare	21,052,400	21,052,400	21,052,400	21,052,400	14,654,000	18,552,000
Infrastructure Savings Account	0	0	1	1	1	1
Lake Washington Tech College - Redmond Land Acquisition	0	0	500,000	500,000	0	0
Lake Washington Tech College: Renovation - East/West Bldgs	4,420,800	4,420,800	4,420,800	4,420,800	4,420,800	4,420,800
Lower Columbia College: Instructional/Fine Arts Bldg Replace	0	0	0	0	18,473,314	18,473,314
Minor Works - Program	20,040,317	20,040,317	20,040,317	20,040,317	0	10,040,317
Minor Works - Facility Preservation	13,500,000	13,500,000	0	13,500,000	0	0
Miscellaneous Projects	0	0	750,000	750,000	0	0
North Seattle CCollege: Arts & Science Renovation	6,785,700	6,785,700	6,785,700	6,785,700	6,785,700	6,785,700
Olympic College: Science & Technology Building Replacemen	22,098,000	22,098,000	22,098,000	22,098,000	13,998,000	13,998,000
Peninsula College: Community Resource Center	0	939,908	500,000	500,000	0	939,908
Peninsula College: Replacement Science &Technology Buildin	0	0	82,800	82,800	0	82,800
Pierce College - Fort Steilacoom -health Center	0	0	4,928,800	4,928,800	0	0
Pierce College Fort Steilacoom - Childcare Center	0	0	500,000	500,000	0	0
Pierce College Ft Steilacoom: Science and Technology	0	0	190,000	190,000	0	190,000
Pierce College Puyallup: Comm Arts/Allied Health	0	0	150,000	150,000	0	150,000
Pierce College Puyallup: Phase III Expansion	23,374,774	23,374,774	23,374,774	23,374,774	23,374,774	23,374,774
Renton Technical College: Portable Replacement	419,300	419,300	0	0	419,300	419,300
Roof Repairs "A"	0	7,265,677	6,265,677	7,265,677	7,265,677	7,265,677
Roof Repairs "B"	9,000,000	9,000,000	0	0	0	1,000,000
Seattle Central CCollege: Renovation - Broadway Edison	4,995,800	4,995,800	4,995,802	4,995,802	0	0
Seattle Central: Replacement North Plaza Building	4,976,200	4,976,200	4,976,200	4,976,200	4,976,200	4,976,200
Site Repairs "A"	0	5,305,624	4,305,624	5,305,624	5,305,624	5,305,624
Site Repairs "B"	0	0	0	0	0	6,408,000
Skagit Valley College: Science Building Replacement	5,256,600	5,256,600	300,000	300,000	300,000	300,000

**2003-05 Capital Budget
New Appropriations**

April 17, 2003
8:00 am

	Governor Proposed		H CB Chair Proposed		Senate Chair Proposed (4/10)	
	Bonds	Total Funds	Bonds	Total Funds	Bonds	Total Funds
South Puget Sound CCollege: Humanities/Gen. Ed Complex	17,350,248	17,350,248	17,350,248	17,350,248	17,350,248	17,350,248
South Puget Sound CCollege: Science Complex	0	0	93,200	93,200	0	0
South Seattle CCollege: Instructional Technology Center	17,236,600	17,236,600	17,236,600	17,236,600	17,236,600	17,236,600
South Seattle CCollege: Renovation - Pastry Voc Program	2,613,100	2,613,100	2,613,100	2,613,100	0	2,613,000
South Seattle CCollege: Replacement Portables	4,882,200	4,882,200	4,882,200	4,882,200	0	0
Spokane CCollege: Science Building Replacement	0	0	5,721,600	15,721,600	15,721,600	15,721,600
Tacoma CCollege: Information Technology Voc. Center	14,531,900	14,531,900	14,531,900	14,531,900	14,531,900	14,531,900
Tacoma CCollege: Renovation - Building 7	4,988,000	4,988,000	4,988,000	4,988,000	4,988,000	4,988,000
Tacoma CCollege: Replacement - Portable Buildings	2,622,000	2,622,000	2,622,000	2,622,000	2,622,000	2,622,000
Tacoma CCollege: Science Building	2,379,000	2,379,000	2,379,000	2,379,000	2,379,000	2,379,000
Walla Walla CCollege: Basic Skills/Computer Lab	573,000	573,000	573,000	573,000	573,000	573,000
Walla Walla CCollege: Health Science Facility	7,261,400	7,261,400	7,261,400	7,261,400	0	7,261,400
Wenatchee Valley College: Portable Replacement	0	2,000,000	2,000,000	2,000,000	0	2,000,000
Whatcom CCollege: Classroom/Lab Building	10,932,400	10,932,400	10,932,400	10,932,400	10,932,400	10,932,400
Yakima Valley CCollege: Renovation - Sundquist Annex	3,852,700	3,852,700	3,852,700	3,852,700	3,852,700	3,852,700
Yakima Valley CCollege Classroom Building Replacement	4,960,100	4,960,100	2,500,000	2,500,000	0	0
Total	312,382,346	351,260,354	312,809,950	360,738,649	356,882,236	419,400,170
Total Higher Education	535,286,368	685,704,601	553,875,672	696,784,795	607,785,889	793,354,823
PUBLIC SCHOOLS						
State Board of Education						
Skill centers	0	0	0	0	0	2,000,000
Resource Efficiency Pilot Project	0	0	1,900,000	1,900,000	0	0
Highline School District Airport Noise Mitigation	0	0	10,000,000	10,000,000	0	0
Eligible Area and Area Cost Allowance Enhancement 2003-05	0	14,170,516	0	28,000,000	0	32,868,105
Fire Marshal Plan Review and Inspection	0	200,000	0	200,000	0	0
Public School Facilities Space Requirements Study	0	100,000	0	100,000	0	0
School Construction Assistance Grants	127,000,000	364,900,408	137,000,000	364,900,408	122,050,000	364,900,408
Total	127,000,000	379,370,924	148,900,000	405,100,408	122,050,000	399,768,513
Public Schools						
State School Construction Assistance Program Staff	0	2,101,433	0	2,101,433	0	2,038,390
Total Public Schools	127,000,000	381,472,357	148,900,000	407,201,841	122,050,000	401,806,903
Other Education						
State School for the Blind						
Boiler House Renovation/Electrical Vault Replacement	668,000	668,000	668,000	668,000	668,000	668,000
Facility Preservation	770,000	770,000	770,000	770,000	770,000	770,000
Kennedy, Dry and Irwin Buildings Preservation	2,279,000	2,279,000	2,279,000	2,279,000	2,279,000	2,279,000

**2003-05 Capital Budget
New Appropriations**

April 17, 2003
8:00 am

	Governor Proposed		H CB Chair Proposed		Senate Chair Proposed (4/10)	
	Bonds	Total Funds	Bonds	Total Funds	Bonds	Total Funds
Old Main Annex-Commercial Kitchen	425,000	425,000	0	0	0	0
Total	4,142,000	4,142,000	3,717,000	3,717,000	3,717,000	3,717,000
State School for the Deaf						
Omnibus Minor Works	0	0	0	0	0	0
School Campus Redevelopment	19,837,344	19,837,344	0	0	250,000	250,000
Total	19,837,344	19,837,344	0	0	250,000	250,000
Washington State Historical Society						
Lewis & Clark Trail Interpretive Infrastructure Grant Program	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000
Olympia-State Capital Museum Preservation Projects	0	0	0	0	0	0
Stadium Way Research Center-Code Violation Correction	461,200	461,200	461,200	461,200	461,200	461,200
Tacoma-State History Museum Preservation Projects	0	0	60,000	60,000	0	0
Washington Heritage Project	4,000,000	4,000,000	3,988,618	3,988,616	4,000,000	4,000,000
Total	5,461,200	5,461,200	5,509,818	5,509,816	5,461,200	5,461,200
East Wash State Historical Society						
Museum Preservation	0	0	0	0	0	0
Total Other Education	29,440,544	29,440,544	9,226,818	9,226,816	9,178,200	9,178,200
Projects Total	1,237,844,100	2,383,728,359	1,311,931,729	2,447,850,408	1,337,974,020	2,562,545,026
Reappropriations adjustments	0	0	-5,315,465		0	
Bonds excluded from statutory debt limit	-311,907,000		-7,200,000			
Adjusted debt limit bond total	925,937,100		1,299,416,264		1,337,974,020	

**Local/Community Projects
2003-05 Biennium**

<u>Project</u>	<u>Location</u>	<u>Amount</u>
Auburn YMCA	Auburn	\$250,000
Bellevue Open Space Enhancement	Bellevue	\$900,000
Bremerton Waterfront Projects	Bremerton	\$1,000,000
Capitol Theatre	Yakima	\$1,800,000
Chinese Reconciliation Project	Tacoma	\$300,000
Colman School	Seattle	\$300,000
Crossroads Community Center	Bellevue	\$1,000,000
Haskell Slough	Monroe	\$181,000
Eastside Heritage Center	Bellevue	\$200,000
Edmonds Center for the Arts	Edmonds	\$1,500,000
Farmers Market and Maritime Park	Bellingham	\$1,000,000
Firstenberg Community Center	Vancouver	\$1,000,000
Former Capitol Historical Marker	Olympia	\$2,000
Friends of the Falls	Spokane	\$300,000
Grandmother's Hill	Tukwila	\$300,000
Historical Cabins Project	Federal Way	\$106,000
Japanese-American Memorial	Bainbridge Is.	\$2,000,000
McCaw Hall	Seattle	\$1,500,000
Naval Museum	Bremerton	\$750,000
Orting Schools Evacuation Bridge	Orting	\$250,000
Port of Columbia Industrial Development	Dayton	\$4,000,000
South Hill Community Park	Pierce County	\$379,000
Stonerose Interpretive Center	Republic	\$8,000
Sweetwater Creek Restoration	Hood Canal	\$500,000
Thyme Patch Park	Seattle	\$5,000
Ustalady Beach Acquisition	Island County	\$135,150
Wing Luke Asian Art Museum	Seattle	\$1,500,000
Youth Development Center	Federal Way	<u>\$100,000</u>
TOTAL		\$21,266,150

**Building for the Arts
2003-2005 Biennium**

<u>Project</u>	<u>Location</u>	<u>Amount</u>
Cornish College	Seattle	\$700,000
Velocity Dance Center	Seattle	\$35,000
Artspace (Tashiro Kaplan)	Seattle	\$300,000
Friends of Gladish	Pullman	\$37,000
Seattle Art Museum	Seattle	\$700,000
Pratt Fine Arts Center	Seattle	\$700,000
Broadway Center	Tacoma	\$400,000
Vashon Allied Arts	Vashon	\$80,000
Columbia City Gallery	Seattle	\$110,000
Lincoln Theatre	Mt. Vernon	\$110,000
Squaxin Island Museum	Shelton	\$100,000
Historic Cooper School	Seattle	\$32,000
Olympic Theatre Arts	Sequim	\$265,000
S'Klallam Longhouse	Kingston	\$200,000
Western Washington Center for the Arts	Port Orchard	\$165,000
Richland Players Theatre	Richland	\$51,000
Orcas Sculpture Park	Eastsound	\$15,000
Subtotal		\$4,000,000
 <u>Alternate Projects</u>		
Children's Museum	Everett	\$200,000
Pacific Northwest Ballet	Bellevue	\$268,000
World Kite Museum	Long Beach	\$32,000
Subtotal		\$500,000
TOTAL		\$4,500,000

**Community Services Facilities Program
2003-2005 Biennium**

<u>Project</u>	<u>Location</u>	<u>Amount</u>
Eritrean Association	Seattle	\$346,000
Senior Services/Seattle King County	Seattle	\$400,000
St. Anne's Childcare Center	Spokane	\$400,000
Southeast Washington Center for the Deaf	Pasco	\$27,000
Children's Therapy Center	Kent	\$250,000
Assistance League	Everett	\$400,000
Yelm Community Center	Yelm	\$400,000
Valley Boys and Girls Club	Clarkston	\$400,000
First AME Child/Family Center	Seattle	\$194,000
St. James Family Center	Cathlamet	\$18,000
Kent Youth/Family Services	Kent	\$400,000
Catholic Community Services	Seattle	\$400,000
Lopez Children's Center	Lopez	\$220,000
Benton Affordable Housing	Richland	\$25,000
S'Klallam Development Fund	Kingston	\$69,000
Horizons	Sunnyside	\$175,000
Girl Scouts/Pacific Peaks	DuPont	\$400,000
Opportunity Council	Carnation	\$400,000
YMCA/Snohomish County	Marysville	\$275,000
Hopelink	Carnation	\$100,000
Boys and Girls Clubs/Pierce County	Tacoma	\$187,500
Neighborhood House	Seattle	\$60,000
LIHI	Seattle	\$134,084
Boys and Girls Clubs/Thurston County	Olympia	\$102,175
TOTAL		\$5,782,759

**Washington Heritage Projects
2003-2005 Biennium**

<u>Projects</u>	<u>Amount</u>
Museum of Flight	\$350,000
Lopez Island Historical Society	\$60,000
Spokane Parks and Recreation	\$136,000
Georgetown Community Council	\$50,000
Museum of History and Industry	\$350,000
Fort Nisqually Living History Museum	\$350,000
Ilwaco Heritage Foundation	\$179,400
Jefferson County Public Works	\$350,000
Historic Seattle PDA	\$350,000
American Museum of Radio	\$151,799
Gig Harbor - Penninsula Historical Society	\$140,000
Bigelow House Preservation Association	\$33,900
Northwest Maritime Center	\$350,000
Suquamish Museum and Tribal Cultural Center	\$7,000
City of Roslyn	\$181,816
Duwamish Tribal Service, Inc.	\$350,000
City of Sprague	\$98,000
Sopkane Symphony	\$56,925
Enumclaw Plateau Historical Society	\$54,054
Gallery One	\$115,500
World Kite Museum and Hall of Fame	\$115,500
City of Port Angeles	\$112,200
Vashon Parks	\$37,724
San Juan Historical Museum	\$8,800
TOTAL	\$3,988,618
Alternates:	
Clymer Museum	\$113,598
Jefferson County Historical Society	\$115,500
City of Lynwood	\$37,835
City of Mt. Vernon	\$66,664
White River Valley Museum	\$115,500
Town of LaConner	\$2,376
Highline Historical Society	\$14,909

Aquatic Lands Enhancement Account Grant Program
LEAP Capital Document No. 2003
2003-2005 Biennium
Developed April 14, 2003

<u>Project Title</u>	<u>Project Sponsor</u>	<u>ALEA Grant</u>	<u>Running Total</u>
Gorst Estuary Wildlife Preserve	Kitsap County	\$671,393	\$671,393
Jimmycomelately Nearshore Restoration	Jamestown S'Klallam Tribe	\$790,000	\$1,461,393
Branson Beach Acquisition	City of Burien Parks & Recreation	\$269,000	\$1,730,393
Salmon Bay Natural Area	City of Seattle Public Utilities	\$250,000	\$1,980,393
Telegraph Slough Complex Property Acquisition	Skagit County Public Works Department	\$1,000,000	\$2,980,393
Salmon Creek Acquisition	Colville Tribe/Okanogan	\$75,000	\$3,055,393
Shadow Lake Aquatic & Forested Land Acquisition	King Conservation District	\$325,000	\$3,380,393
Jimmycomelately Nearshore Restoration Trail & Acquisition	Clallam County	\$276,000	\$3,656,393
Cottonwood Beach Regional Park	Clark County Parks Department	\$700,000	\$4,356,393
Whitmarsh/Gages Slough Acquisition & Restoration	Skagit County Dike District #12	\$1,000,000	\$5,356,393

Trust Land Transfer Program

LEAP Capital Document No. 2004-24

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Developed April 14, 2003

Parcel Name	Receiving Agency
Skagit Parcels	Washington Department of Fish and Wildlife
Sultan Basin #1	Department of Natural Resources-NRCA
Iron Horse - Cedar Butte	State Parks and Recreation Commission
Point Lawrence	State Parks and Recreation Commission
Vashon & Maury Island	King County
Selah Cliffs	Department of Natural Resources-NAP
Dalles Mtn	State Parks and Recreation Commission
White Salmon Oak	Department of Natural Resources-NRCA
Nichols Hill	State Parks and Recreation Commission
West Tiger (Phase 4)	Department of Natural Resources-NRCA
Lake Cushman	Tacoma
Obstruction Pass	Island Co
Sharks Reef	San Juan County
Dry Coulee	State Parks and Recreation Commission
Jackman Creek	Washington Department of Fish and Wildlife

Washington Wildlife and Recreation Program

LEAP Capital Document No. 2003-55

2003-05 Biennium

Developed April 14, 2003

WWRP - Critical Habitat Ranked List of Projects

Proj #	Project Name	Project Sponsor	Request Amt	Funding Level
02-1109	Western Pond Turtle Phase 3	Fish & Wildlife Dept of	258,405	258,405
02-1111	Rattlesnake Mountain	Fish & Wildlife Dept of	3,828,337	3,828,337
02-1101	Dungeness River Match	Fish & Wildlife Dept of	1,227,862	1,227,862
02-1160	Tieton River Canyon	Fish & Wildlife Dept of	2,548,980	2,548,980
02-1199	S. Puget Sound Prairies & Oak Woodland	Fish & Wildlife/Natural Resources	5,676,432	3,089,256
02-1110	Methow Watershed Phase 3	Fish & Wildlife Dept of	2,892,214	797,160
02-1190	Asotin Creek Watershed	Fish & Wildlife Dept of	3,813,652	Alternate
Total			20,245,882	11,750,000

Washington Wildlife and Recreation Program

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2003-05 Biennium

Developed April 14, 2003

WWRP - Local Park Ranked List of Projects

Proj #	Project Name	Project Sponsor	Request Amt	Funding Level
02-1372	D Sprinker Skate Park	Pierce County Parks & Rec	275,000	275,000
02-1149	D Highlands Grange Park Improvements	Kennewick Parks & Rec Dept	300,000	300,000
02-1367	A Springbrook Park Expansion	Lakewood City of	117,000	117,000
02-1035	D Brewster Soccer Fields	Brewster City of	56,250	56,250
02-1227	D Marcus Central Park	Marcus City of	18,000	18,000
02-1307	D Prosser Skatepark - Phase 1	Prosser City of	60,000	60,000
02-1301	D Monroe Street Skate Park	Port Townsend City of	200,000	200,000
02-1196	D Haagen Park	Vancouver Parks & Rec Dept	300,000	300,000
02-1268	D Rainier Vista Community Park Development	Lacey City of	300,000	300,000
02-1117	A Tutmark Hill Community Park	Lynnwood Parks, Rec & Clt Arts	295,075	295,075
02-1211	D Montesano Community Park Development	Montesano Parks & Rec Dept	300,000	300,000
02-1270	D Wonderwood Community Park	Lacey City of	275,000	275,000
02-1183	A Maple Crest Park	Vancouver Parks & Rec Dept	241,141	241,141
02-1296	D Buckley/White River Multi-Use Skate Park	Buckley City of	235,225	235,225
02-1311	D Custer Field Renovation	Skagit County Parks & Rec	150,000	150,000
02-1329	D Twisp Park Playground & Basketball Court	Twisp Town of	35,000	35,000
02-1213	D Salmon Creek Park Development	Clark County Parks Dept	277,866	277,866
02-1047	C Winthrop Community Park and Ice Rink	Winthrop Town of	375,000	375,000
02-1175	A Morrill Meadows/E. Hill Park Connection	Kent Parks Rec & Comm Serv	275,660	275,660
02-1151	D Zintel Canyon Greenway (7th - Anderson)	Kennewick Parks & Rec Dept	100,000	100,000
02-1236	D Benton City Skate Park	Benton City City of	97,728	97,728
02-1339	A Squalicum Fields Acquisition	Bellingham Parks & Rec Dept	500,000	500,000
02-1304	D Cedar Grove Park Development Ph. 1	Bothell Parks & Recreation	300,000	300,000
02-1271	A Jenkins Creek Park Acquisition	Covington City of	500,000	500,000
02-1230	C Kent East Hill "X" Park	Kent Parks Rec & Comm Serv	465,000	465,000
02-1326	D Wilson Creek Skate Park	Wilson Creek Town of	35,844	35,844
02-1167	A Lynch Park	Vancouver Parks & Rec Dept	419,476	419,476
02-1019	D LaConner/Swinomish Skate Park	La Conner Town of	98,000	98,000
02-1062	D Maritime Park	Bremerton Parks & Rec Dept	300,000	300,000
02-1171	D Showalter Playfield Lights	Tukwila Parks & Rec Dept	100,000	100,000
02-1328	D Olson Farm Development	Auburn Parks & Rec Dept	241,203	185,235
02-1191	A Hockinson Park	Vancouver Parks & Rec Dept	497,094	Alternate
02-1048	A Northgate Park Acquisition	Seattle Parks & Rec Dept	500,000	Alternate
02-1058	D Saratoga Woods Preserve Development	Island County Parks & Rec	69,160	Alternate
			8,309,722	7,187,500

Washington Wildlife and Recreation Program

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Developed April 14, 2003

WWRP - Natural Areas Ranked List of Projects

Proj #	Project Name	Project Sponsor	Request Amt	Funding Level
02-1045	Washougal Oaks NAP/NRCA	Natural Resources Dept of	2,432,193	2,432,193
02-1089	Cypress Island Natural Area	Natural Resources Dept of	1,628,786	1,628,786
02-1115	Ink Blot and Shumocher Creek NAPs	Natural Resources Dept of	2,717,452	1,323,021
02-1194	Lummi Island	Fish & Wildlife Dept of	2,331,756	2,331,756
02-1184	Stavis NRCA/Kitsap Forest NAP	Natural Resources Dept of	3,545,986	Alternate
Total			12,656,173	7,715,756

Washington Wildlife and Recreation Program

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2003-05 Biennium

Developed April 14, 2003

WWRP - State Parks Ranked List of Projects

Proj #	Project Name	Project Sponsor	Request Amt	Funding Level
02-1273	Grayland Beach - Campground Development	State Parks	1,406,250	1,406,250
02-1138	Statewide Adjacent & Inholdings	State Parks	500,000	500,000
02-1027	Green River Gorge - 03-05 Acquisitions	State Parks	1,246,800	1,246,800
02-1121	Deception Pass - Sunrise Resort Property	State Parks	2,225,650	2,225,650
02-1197	Nisqually-Mashel - 03-05 Acquisition	State Parks	1,000,000	1,000,000
02-1139	Fort Canby - Seaview Dunes	State Parks	1,000,000	1,000,000
02-1177	Miller Peninsula - Pacific Aerospace	State Parks	1,718,580	433,800
02-1269	Haley Development Phase 2	State Parks	3,209,600	Alternate
02-1073	Fish Trap Lake Resort	State Parks	1,696,355	Alternate
Total			14,003,235	7,812,500

Washington Wildlife and Recreation Program

LEAP Capital Document No. 2003-55

2003-05 Biennium

Developed April 14, 2003

WWRP - Trails Ranked List of Projects

Proj #	Project Name	Project Sponsor	Request Amt	Funding Level
02-1076	Shoreline Interurban Trail Crossing	Shoreline Parks & Rec Dept	1,581,773	1,581,773
02-1034	Buckley to South Prairie Foothills Trail	Pierce County Parks & Rec	750,000	750,000
02-1212	Enumclaw Trail Development - Phase 1	Enumclaw Parks & Rec Dept	127,500	127,500
02-1332	South Bay Trail - Missing Link	Bellingham Parks & Rec Dept	800,000	800,000
02-1085	Bear Creek Park Trail Development	Redmond Parks & Rec Dept	180,000	180,000
02-1263	Interurban Trail Trailhead	Milton City of	31,495	31,495
02-1219	Iron Horse - Cle Ellum to Ellensburg	State Parks	697,490	697,490
02-1298	Lacey Burlington Northern Trail Land Acq	Lacey City of	410,279	410,279
02-1371	Downtown Pullman Riverwalk	Pullman City of	340,000	340,000
02-1366	ODT Railroad Bridge Trailhead Parking	Jamestown S'Klallam Tribe	98,800	98,800
02-1292	Larry Scott Trail Dev. Segments 3& 4	Jefferson County Public Works	382,424	295,163
02-1176	Edmonds Interurban Trail	Edmonds Parks and Rec Dept	256,587	Alternate
Total			5,656,348	5,312,500

Washington Wildlife and Recreation Program

LEAP Capital Document No. 2003-55

2003-05 Biennium

Developed April 14, 2003

WWRP - Urban Wildlife Ranked List of Projects

Proj #	Project Name	Project Sponsor	Request Amt	Funding Level
02-1180	Mount Si NRCA	Natural Resources Dept of	3,195,700	3,195,700
02-1100	Saltese Flats Phase 2	Fish & Wildlife Dept of	2,762,486	2,054,300
02-1133	Tahuya River & Mission Creek	Fish & Wildlife Dept of	1,046,850	Alternate
02-1098	Woodard Bay NRCA	Natural Resources Dept of	1,202,391	Alternate
Total			8,207,427	5,250,000

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WWRP - Water Access Ranked List of Projects

Proj #	Project Name	Project Sponsor	Request Amt	Funding Level
02-1208	Palmer Property Acquisition	Puyallup City of	88,600	88,600
02-1312	NWMC Shoreline Access Improvements	Port Townsend City of	154,495	154,495
02-1216	Cottonwood Beach	Clark County Parks Dept	854,800	854,800
02-1370	Anderson Point	Kitsap County Parks and Rec	516,023	516,023
02-1049	Sand Point North Shore Development	Seattle Parks & Rec Dept	500,000	240,705
02-1074	Spokane River Land Acquisition	Spokane County Parks & Rec	1,073,188	1,073,188
02-1349	Wicks Lake Expansion	Kitsap County Parks and Rec	441,000	197,189
02-1309	Port Hadlock Waterfront Access & Pier	Jefferson Co Public Works	68,450	Alternate
Total			3,696,556	3,125,000