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**BILL REQUEST - CODE REVISER'S OFFICE**

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BILL REQ. #: H-5112.5/04 5th draft

ATTY/TYPIST: ML:ads

BRIEF DESCRIPTION: Adopting a supplemental capital budget.

1 AN ACT Relating to the capital budget; making appropriations and  
2 authorizing expenditures for capital improvements; amending RCW  
3 43.82.010, 43,99E.025, 70.146.030, and 28B.50.360; amending 2003 1st  
4 sp.s. c 26 ss 101, 104, 105, 107, 110, 161, 159, 173, 169, 234, 313,  
5 312, 317, 340, 367, 369, 394, 406, 408, 501, 604, 743, 380, 678, 738,  
6 805, 782, 816, 821, 130, 134, 151, 162, 267, 304, 310, 315, 333, 356,  
7 366, 379, 399, 389, 390, 412, 628, 633, 659, 695, 702, 784, 786, 798,  
8 801, 787, 601, 603, 629, 650, 672, 685, 697, 708, 799, 905, and 907  
9 (uncodified); adding new sections to 2003 1st sp.s. c 26 (uncodified);  
10 adding a new section to chapter 89.08 RCW; creating new sections;  
11 providing an effective date; providing an expiration date; and  
12 declaring an emergency.

13 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF WASHINGTON:

14 NEW SECTION. **Sec. 1.** A supplemental capital budget is hereby  
15 adopted making changes to existing appropriations and making new  
16 appropriations which, subject to the provisions set forth in this act,  
17 the several dollar amounts hereinafter specified, or so much thereof as  
18 shall be necessary to accomplish the purposes designated, are hereby

1 appropriated and authorized to be incurred for capital purposes for the  
2 biennium ending June 30, 2005, out of the several funds specified in  
3 this act.

PART 1

ADJUSTMENTS/CORRECTIONS TO 2003-2005 CAPITAL BUDGET

Sec. 101. 2003 1st sp.s. c 26 s 101 (uncodified) is amended to read as follows:

FOR THE JOINT LEGISLATIVE AUDIT AND REVIEW COMMITTEE

Capital Budget Studies (04-1-950)

(1) The ((appropriations)) appropriation in this section ((are)) is provided solely for capital studies, projects, and tasks pursuant to sections 923 and 924 of this act.

(2) The reappropriation in this section is from 2001 2nd sp.s. c 8 s 149 for the office of financial management.

Reappropriation:

State Building Construction Account--State . . . . . \$164,000

Appropriation:

State Building Construction Account--State . . . . . \$500,000

Prior Biennia (Expenditures) . . . . . \$0

Future Biennia (Projected Costs) . . . . . \$0

TOTAL . . . . . \$664,000

Sec. 102. 2003 1st sp.s. c 26 s 104 (uncodified) is amended to read as follows:

FOR THE DEPARTMENT OF COMMUNITY, TRADE, AND ECONOMIC DEVELOPMENT

Rural Washington Loan Fund (88-2-002)

Reappropriation:

State Building Construction Account--State . . . . . \$558,000

~~((Rural Washington Loan Account--Federal . . . . . \$4,739,295~~

~~Subtotal Reappropriation . . . . . \$5,297,295))~~

Appropriation:

Rural Washington Loan Account--State . . . . . \$4,542,969

Prior Biennia (Expenditures) . . . . . ~~(((\$2,353,072))~~

\$2,549,398

Future Biennia (Projected Costs) . . . . . \$0

TOTAL . . . . . \$7,650,367



1	Seattle art museum	Seattle	\$700,000
2	Squaxin Island museum	Shelton	\$100,000
3	Vashon allied arts	Vashon	\$80,000
4	Velocity dance center	Seattle	\$35,000
5	Western Washington center for the arts	Port Orchard	\$165,000
6	<del>((World kite museum</del>	<del>Long Beach</del>	<del>(\$32,000))</del>
7	TOTAL		<del>(\$4,500,000))</del>
8			<u>\$4,468,000</u>

9 Appropriation:

10	State Building Construction Account--State . . . . .	<del>(\$4,500,000)</del>
11		<u>\$4,468,000</u>
12	Prior Biennia (Expenditures) . . . . .	\$0
13	Future Biennia (Projected Costs) . . . . .	\$16,000,000
14	TOTAL . . . . .	<del>(\$20,500,000)</del>
15		<u>\$20,468,000</u>

16 **Sec. 105.** 2003 1st sp.s. c 26 s 110 (uncodified) is amended to  
17 read as follows:

18 **FOR THE DEPARTMENT OF COMMUNITY, TRADE, AND ECONOMIC DEVELOPMENT**  
19 Community Economic Revitalization Board (CERB) (04-4-008)

20 The appropriation in this section is subject to the following  
21 conditions and limitations: ~~((The))~~ A maximum of twenty-five percent  
22 of the appropriation in this section ~~((is provided solely for loans to~~  
23 ~~local governments))~~ may be used for grants.

24 Appropriation:

25	Public Facility Construction Loan Revolving	
26	Account--State . . . . .	\$11,491,000
27	Prior Biennia (Expenditures) . . . . .	\$0
28	Future Biennia (Projected Costs) . . . . .	\$36,718,769
29	TOTAL . . . . .	\$48,209,769

30 NEW SECTION. **Sec. 106.** A new section is added to 2003 1st sp.s.  
31 c 26 (uncodified) to read as follows:

32 **FOR THE DEPARTMENT OF COMMUNITY, TRADE, AND ECONOMIC DEVELOPMENT**  
33 Drinking Water Assistance Program (00-2-007)

1 The reappropriation in this section is subject to the following  
2 conditions and limitations: Funding from the state public works trust  
3 fund shall be matched with new federal sources to improve the quality  
4 of drinking water in the state, and shall be used solely for projects  
5 that achieve the goals of the federal safe drinking water act.

6 Reappropriation:

7	Drinking Water Assistance Account--State . . . . .	\$3,983,356
8	Prior Biennia (Expenditures) . . . . .	\$3,716,644
9	Future Biennia (Projected Costs) . . . . .	\$0
10	TOTAL . . . . .	\$7,700,000

11 **Sec. 107.** 2003 1st sp.s. c 26 s 161 (uncodified) is amended to  
12 read as follows:

13 **FOR THE DEPARTMENT OF GENERAL ADMINISTRATION**

14 Heritage Park (01-H-004)

15 \$130,000 of this 2004 amendment is for a fund balance adjustment.

16 Reappropriation:

17	Capitol Building Construction Account--State . . . . .	(( <del>\$976,000</del> ))
18		<u>\$270,869</u>
19	Prior Biennia (Expenditures) . . . . .	(( <del>\$14,559,774</del> ))
20		<u>\$15,264,905</u>
21	Future Biennia (Projected Costs) . . . . .	\$0
22	TOTAL . . . . .	(( <del>\$16,035,774</del> ))
23		<u>\$15,535,774</u>

24 **Sec. 108.** 2003 1st sp.s. c 26 s 159 (uncodified) is amended to  
25 read as follows:

26 **FOR THE DEPARTMENT OF GENERAL ADMINISTRATION**

27 Transportation Building Preservation (~~((98-1-008))~~) (02-1-008)

28 Reappropriation:

29	Thurston County Capital Facilities Account--State . . .	\$1,001,000
30	Prior Biennia (Expenditures) . . . . .	\$1,964,065
31	Future Biennia (Projected Costs) . . . . .	\$19,090,000
32	TOTAL . . . . .	\$22,055,065







1 **FOR THE DEPARTMENT OF HEALTH**

2 Drinking Water Assistance Program (04-4-003)

3 The appropriation in this section is subject to the following  
4 conditions and limitations: This appropriation is provided solely for  
5 an interagency agreement with the department of community, trade, and  
6 economic development to make, in cooperation with the public works  
7 board, loans to local governments and public water systems for projects  
8 and activities to protect and improve the state's drinking water  
9 facilities and resources.

10 Appropriation:

11	Drinking Water Assistance Account--Federal . . . . .	(( <del>\$28,122,000</del> ))
12		<u>\$46,222,000</u>
13	Prior Biennia (Expenditures) . . . . .	\$0
14	Future Biennia (Projected Costs) . . . . .	\$0
15	TOTAL . . . . .	(( <del>\$28,122,000</del> ))
16		<u>\$46,222,000</u>

17 **Sec. 113.** 2003 1st sp.s. c 26 s 313 (uncodified) is amended to  
18 read as follows:

19 **FOR THE DEPARTMENT OF ECOLOGY**

20 Centennial Clean Water Program (04-4-007)

21 The appropriations in this section are subject to the following  
22 conditions and limitations:

23 (1) Up to \$7,547,044 of the water quality account appropriation is  
24 provided for the extended grant payment to Metro/King county.

25 (2) Up to \$10,000,000 of the state building construction account--  
26 state appropriation is provided for the extended grant payment to  
27 Spokane for the Spokane-Rathdrum Prairie aquifer.

28 (3) \$2,000,000 of the state building construction account--state  
29 appropriation is provided solely for water quality facility grants for  
30 communities with a population of less than 5,000. The department shall  
31 give priority consideration to: (a) Communities subject to a  
32 regulatory order from the department of ecology for noncompliance with  
33 water quality regulations; (b) projects for which design work has been  
34 completed; and (c) projects with a local match from reasonable water  
35 quality rates and charges.

1 (4) (~~(\$1,500,000 of the state building construction state~~  
2 ~~appropriation is provided solely for water conveyance facilities to~~  
3 ~~implement the 1996 memorandum of agreement regarding utilization of~~  
4 ~~Skagit river basin water resources for in stream and out of stream~~  
5 ~~purposes.~~

6 (+5)) \$4,000,000 of the state building construction account--state  
7 appropriation is provided solely for a grant to the city of Duvall for  
8 construction of a sewage treatment plant.

9 ((+6)) (5) \$1,000,000 of the state building construction account--  
10 state appropriation is provided solely for the Klickitat wastewater  
11 treatment project.

12 (6) \$1,100,000 of the state building construction account--state  
13 appropriation is provided solely for the comprehensive irrigation  
14 district management program.

15 (7) \$150,000 of the water quality account--state appropriation is  
16 to contract with a regional salmon enhancement organization for  
17 planning activities related to improving water quality in the Hood  
18 Canal, particularly research, preservation, and restoration of  
19 molluscan ecosystem including bivalves and other important filtering  
20 organisms in Hood Canal.

21 (8) The remaining appropriation in this section is provided for  
22 statewide water quality implementation and planning grants and loans.  
23 The department shall give priority consideration to projects located in  
24 basins with critical or depressed salmonid stocks.

25 ((+8)) (9) In addition to the annual project progress reporting  
26 requirement of RCW 43.88.160(3), the department shall file quarterly  
27 project progress reports with the office of financial management.

28 Appropriation:

29	State Building Construction Account--State . . . . .	(( <del>\$30,452,000</del> ))
30		<u>\$28,952,000</u>
31	Water Quality Account--State . . . . .	\$15,948,000
32	Subtotal Appropriation . . . . .	(( <del>\$46,400,000</del> ))
33		<u>\$44,900,000</u>
34	Prior Biennia (Expenditures) . . . . .	\$0
35	Future Biennia (Projected Costs) . . . . .	\$200,000,000
36	TOTAL . . . . .	(( <del>\$246,400,000</del> ))
37		<u>\$244,900,000</u>







1 ~~committee and the senate ways and means committee that enumerates board~~  
 2 ~~expenditures for salmon recovery projects and activities. The report~~  
 3 ~~shall include a list of each project that has been approved for funding~~  
 4 ~~by the board, and each project that was submitted on a lead entity~~  
 5 ~~habitat project schedule and not funded by the board. Each list shall~~  
 6 ~~include the project, project description, project sponsor, status of~~  
 7 ~~the project including expenditures to date and completion date, and~~  
 8 ~~matching funds that were available for the project. The report shall~~  
 9 ~~also include a list and description of all other activities funded by~~  
 10 ~~the board including consulting contracts, lead entity and regional~~  
 11 ~~recovery board contracts, a description of each of these activities,~~  
 12 ~~and the timeline for their completion.))~~

13 Appropriation:

14	General Fund--Federal . . . . .	\$34,375,000
15	State Building Construction Account--State . . . . .	\$12,000,000
16	Subtotal Appropriation . . . . .	\$46,375,000
17	Prior Biennia (Expenditures) . . . . .	\$0
18	Future Biennia (Projected Costs) . . . . .	\$0
19	TOTAL . . . . .	\$46,375,000

20 **Sec. 119.** 2003 1st sp.s. c 26 s 394 (uncodified) is amended to  
 21 read as follows:

22 **FOR THE DEPARTMENT OF FISH AND WILDLIFE**

23 Job Creation and Infrastructure Projects (03-1-001)

24 The reappropriation in this section is subject to the following  
 25 conditions and limitations:

26 (1) The reappropriation shall support the projects as listed in  
 27 section 212, chapter 238, Laws of 2002.

28 (2) The legislature does not intend to reappropriate amounts not  
 29 expended by June 30, 2005.

30 Reappropriation:

31	State Building Construction Account--State . . . . .	(( <del>\$970,000</del> ))
32		<u>\$1,285,000</u>
33	Prior Biennia (Expenditures) . . . . .	(( <del>\$2,070,000</del> ))
34		<u>\$1,755,000</u>
35	Future Biennia (Projected Costs) . . . . .	\$0
36	TOTAL . . . . .	\$3,040,000





1 TOTAL . . . . . \$813,800

2 **Sec. 122.** 2003 1st sp.s. c 26 s 501 (uncodified) is amended to  
3 read as follows:

4 **FOR THE WASHINGTON STATE PATROL**

5 Seattle Toxicology Lab (~~((00-2-009))~~) (00-2-008)

6 Appropriation:

7	State Building Construction Account--State . . . . .	\$800,000
8	Prior Biennia (Expenditures) . . . . .	\$12,059,864
9	Future Biennia (Projected Costs) . . . . .	\$1,655,000
10	TOTAL . . . . .	\$14,514,864

11 **Sec. 123.** 2003 1st sp.s. c 26 s 604 (uncodified) is amended to  
12 read as follows:

13 **FOR THE STATE BOARD OF EDUCATION**

14 Resource Efficiency Pilot Project (04-4-851)

15 The appropriation in this section is subject to the following  
16 conditions and limitations:

17 (1) \$1,350,000 of this appropriation is provided solely for costs  
18 directly associated with the design and construction of five public K-  
19 12 schools that meet or exceed comprehensive design standards for high  
20 performance and sustainable school building standards, including costs  
21 associated with pilot project planning, oversight, and management.

22 (2) Up to \$150,000 of this appropriation shall be used to:

23 (a) Develop a technical manual to facilitate the use of high  
24 performance and sustainable school building standards by K-12 schools;

25 (b) Develop incentives for school districts participating in this  
26 program to construct buildings that achieve a significant life-cycle  
27 savings over current practices;

28 (c) Integrate the technical manual with other applicable K-12  
29 construction manuals, rules, and policies;

30 (d) Report to the appropriate standing committees of the  
31 legislature on the potential for sustainable building practices to  
32 reduce expenditures for school construction.

33 The board may contract with one or more entities to fulfill the  
34 requirements of subsection (2) of this section and may require match

1 funding of up to one hundred percent for participating nongovernmental  
2 entities.

3 Appropriation:

4 State Building Construction Account--State . . . . . \$1,500,000  
5 Prior Biennia (Expenditures) . . . . . \$0  
6 Future Biennia (Projected Costs) . . . . . \$0  
7 TOTAL . . . . . \$1,500,000

8 **Sec. 124.** 2003 1st sp.s. c 26 s 743 (uncodified) is amended to  
9 read as follows:

10 **FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM**

11 South Puget Sound Community College: Humanities/General Education  
12 Complex (00-2-679)

13 Reappropriation:

14 ((~~Education Construction Account--State~~))  
15 State Building Construction Account--State . . . . . \$1,092,690

16 Appropriation:

17 State Building Construction Account--State . . . . . \$17,350,248  
18 Prior Biennia (Expenditures) . . . . . \$812,310  
19 Future Biennia (Projected Costs) . . . . . \$0  
20 TOTAL . . . . . \$19,255,248

21 NEW SECTION. **Sec. 125.** A new section is added to 2003 1st sp.s.  
22 c 26 (uncodified) to read as follows:

23 **FOR THE STATE PARKS AND RECREATION COMMISSION**

24 Leadbetter Property (04-1-026)

25 Reappropriation:

26 General Fund--Federal . . . . . \$107,933  
27 Prior Biennia (Expenditures) . . . . . \$886,067  
28 Future Biennia (Projected Costs) . . . . . \$0  
29 TOTAL . . . . . \$994,000

30 **Sec. 126.** 2003 1st sp.s. c 26 s 380 (uncodified) is amended to  
31 read as follows:

32 **FOR THE STATE CONSERVATION COMMISSION**

33 Dairy Nutrient Management Grants Program (02-4-002)







1       (2) The state board for community and technical colleges shall  
2 submit major project reports on this project to the office of financial  
3 management with copies to the legislative fiscal committees in  
4 accordance with the established procedures for major project reports.

5       (3) Following occupancy of the project, the state board for  
6 community and technical colleges, with the assistance of the department  
7 of general administration and the community college, shall submit a  
8 final budget reconciliation by fund source for all costs of the  
9 project, including equipment and furnishings.

10 Appropriation:

11	State Building Construction Account--State . . . . .	\$4,976,200
12	Prior Biennia (Expenditures) . . . . .	\$0
13	Future Biennia (Projected Costs) . . . . .	\$0
14	TOTAL . . . . .	\$4,976,200

15       **Sec. 132.** 2003 1st sp.s. c 26 s 821 (uncodified) is amended to  
16 read as follows:

17 **FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM**

18 Tacoma Community College: Renovation - Building 7 (04-1-313)

19       The appropriation in this section is subject to the following  
20 conditions and limitations:

21       (1) The appropriation is solely for the design, construction, and  
22 equipment for an extensive renovation of an instructional building and  
23 its systems.

24       (2) The state board for community and technical colleges shall  
25 submit major project reports on this project to the office of financial  
26 management with copies to the legislative fiscal committees in  
27 accordance with the established procedures for major project reports.

28       (3) Following occupancy of the project, the state board for  
29 community and technical colleges, with the assistance of the department  
30 of general administration and the community college, shall submit a  
31 final budget reconciliation by fund source for all costs of the  
32 project, including equipment and furnishings.

33 Appropriation:

34	State Building Construction Account--State . . . . .	\$4,988,000
35	Prior Biennia (Expenditures) . . . . .	\$0

1	Future Biennia (Projected Costs) . . . . .	\$0
2	TOTAL . . . . .	\$4,988,000

(End of part)

PART 2

CAPITAL PROJECTS/PROGRAMS/ENHANCEMENTS

Sec. 201. 2003 1st sp.s. c 26 s 130 (uncodified) is amended to read as follows:

FOR THE DEPARTMENT OF COMMUNITY, TRADE, AND ECONOMIC DEVELOPMENT

Drinking Water Assistance Account (04-4-002)

The appropriations in this section are subject to the following conditions and limitations:

(1) Expenditures of the appropriation shall comply with RCW 70.119A.170.

(2)(a) The state building construction account appropriation is provided solely to provide assistance to counties, cities, and special purpose districts to identify, acquire, and rehabilitate public water systems that have water quality problems or have been allowed to deteriorate to a point where public health is an issue. Eligibility is confined to applicants that already own at least one group A public water system and that demonstrate a track record of sound drinking water utility management. Funds may be used for: Planning, design, and other preconstruction activities; system acquisition; and capital construction costs.

(b) The state building construction account appropriation must be jointly administered by the department of health, the public works board, and the department of community, trade, and economic development using the drinking water state revolving fund loan program as an administrative model. In order to expedite the use of these funds and minimize administration costs, this appropriation must be administered by guidance, rather than rule. Projects must generally be prioritized using the drinking water state revolving fund loan program criteria. All financing provided through this program must be in the form of grants that must partially cover project costs. The maximum grant to any eligible entity may not exceed twenty-five percent of the funds allocated to this appropriation.

Appropriation:

Drinking Water Assistance Account--State . . . . .	(( <del>\$8,500,000</del> ))
	<u>\$12,700,000</u>
State Building Construction Account--State . . . . .	\$4,000,000





1 opportunities for homeless families with children. The department  
2 shall minimize the amount of funds that are utilized for staff and  
3 administrative purposes or other operational expenses.

4 (7) Up to \$1,000,000 of the appropriation is provided solely to  
5 help capitalize a self-insurance risk pool for nonprofit corporations  
6 in Washington that develop housing units for low-income persons and  
7 families after the pool is approved by the state risk manager. The  
8 department shall develop a plan to create this self-insurance risk pool  
9 for submission to the office of the risk manager no later than December  
10 1, 2004. The department shall establish an advisory committee of  
11 interested stakeholders to assist the department in developing the plan  
12 required under this subsection. The plan shall provide that the self-  
13 insurance risk pool shall repay to the state the appropriation under  
14 this section whenever the capitalization exceeds the minimum  
15 requirements established by the office of the risk manager.

16 Appropriation:

17	State Taxable Building Construction Account--	
18	State . . . . .	(( <del>\$80,000,000</del> ))
19		<u>\$81,000,000</u>
20	Prior Biennia (Expenditures) . . . . .	\$0
21	Future Biennia (Projected Costs) . . . . .	\$200,000,000
22	TOTAL . . . . .	(( <del>\$280,000,000</del> ))
23		<u>\$281,000,000</u>

24 NEW SECTION. Sec. 203. If chapter . . . (Second Substitute House  
25 Bill No. 1840), Laws of 2004 is not enacted by April 15, 2004, section  
26 202 of this act is null and void.

27 **Sec. 204.** 2003 1st sp.s. c 26 s 151 (uncodified) is amended to  
28 read as follows:

29 **FOR THE DEPARTMENT OF COMMUNITY, TRADE, AND ECONOMIC DEVELOPMENT**  
30 Local/Community Projects (04-4-011)

31 The appropriation in this section is subject to the following  
32 conditions and limitations:

33 (1) The projects must comply with RCW 43.63A.125(2)(c) and other  
34 standard requirements for community projects administered by the

1 department, except that the Highline historical society project is land  
2 acquisition.

3 (2) The appropriation is provided for the following list of  
4 projects:

5	Local Community Project List	Location	Amount
6	Art Crate field	Bethel	\$500,000
7	Asia Pacific cultural center	Tacoma	\$100,000
8	Asotin aquatic center	Clarkston	\$500,000
9	Auburn YMCA	Auburn	\$250,000
10	<u>Boys and girls clubs of Snohomish county</u>	<u>Lake Stevens</u>	<u>\$350,000</u>
11	Burke museum	Seattle	\$500,000
12	Capital arts theater and sculpture garden	Olympia	\$250,000
13	Capitol theater	Yakima	\$500,000
14	Chinese reconciliation project	Tacoma	\$300,000
15	Clark lake park	Kent	\$400,000
16	Colman school	Seattle	\$300,000
17	Crossroads community center	Bellevue	\$500,000
18	Eastside heritage center	Bellevue	\$200,000
19	Eatonville city projects	Eatonville	\$150,000
20	Edgewood sewer	Edgewood	\$100,000
21	Edmonds center for the arts	Edmonds	\$500,000
22	<u>El Centro de la Raza</u>	<u>Seattle</u>	<u>\$117,000</u>
23	Farmers market and maritime park	Bellingham	\$500,000
24	Firstenburg community center	Vancouver	\$500,000
25	Former capitol historical marker	Olympia	\$2,000
26	Friends of the falls/Great Gorge park	Spokane	\$250,000
27	Frontier park	Pierce county	\$165,000
28	GAR cemetery	Seattle	\$5,000
29	Graham fire district emergency services center	Graham	\$150,000
30	Grandmother's hill	Tukwila	\$300,000
31	Highline historical society	Highline	\$300,000
32	Historical cabins project	Federal Way	\$106,000
33	Hugs foundation	Raymond	\$21,500
34	<u>Lake Washington kidney center</u>	<u>Bellevue</u>	<u>\$300,000</u>
35	Museum of flight - WWI and WWII	Seattle	\$500,000
36	Naval museum	Bremerton	\$500,000

1	New Phoebe house	Tacoma	\$25,000
2	Northwest orthopaedic institute	Tacoma	\$200,000
3	Paramount theater	Seattle	\$250,000
4	Rainier historical museum/Community center	Rainier	\$20,000
5	Ritzville public development authority	Ritzville	\$50,000
6	Seahurst ELC	Burien	\$100,000
7	South Hill community park	Pierce county	\$250,000
8	South Wenatchee family services center	Wenatchee	\$400,000
9	Stonerose interpretive center	Republic	\$8,000
10	Sweetwater creek restoration	Hood Canal	\$500,000
11	Tacoma seawall	Tacoma	\$250,000
12	Thyme patch park	Seattle	\$5,000
13	ToscoSports complex	Ferndale	\$500,000
14	Ustalady beach acquisition	Island county	\$135,000
15	Veterans memorial museum	Chehalis	\$255,000
16	West Hylebos state park	Federal Way	\$250,000
17	White Center apprenticeship	White Center	\$250,000
18	Woodway wildlife reserve	Woodway	\$300,000
19	Youth development center	Federal Way	\$100,000

20

21 TOTAL ((~~\$12,197,500~~))

22 \$12,964,500

23 Appropriation:

24 State Building Construction Account--State . . . . . ((~~\$12,197,500~~))

25 \$12,964,500

26 Prior Biennia (Expenditures) . . . . . \$0

27 Future Biennia (Projected Costs) . . . . . \$0

28 TOTAL . . . . . ((~~\$12,197,500~~))

29 \$12,964,500

30 NEW SECTION. **Sec. 205.** A new section is added to 2003 1st sp.s.

31 c 26 (uncodified) to read as follows:

32 **FOR THE OFFICE OF FINANCIAL MANAGEMENT**

33 Capital Budget and Facilities Management Enhancement (05-2-850)

34 The appropriation in this section is subject to the following

35 conditions and limitations: The purpose of this appropriation is to

36 implement the recommendations of the higher education facilities

1 preservation study and other related budget and financial management  
2 system improvements. These improvements should also be applicable to  
3 nonhigher education institutions.

4 Appropriation:

5	Education Construction Account--State . . . . .	\$150,000
6	Charitable, Educational, Reformatory, and Penal	
7	Institutions Account--State . . . . .	\$15,000
8	Subtotal Appropriation . . . . .	\$165,000
9	Prior Biennia (Expenditures) . . . . .	\$0
10	Future Biennia (Projected Costs) . . . . .	\$0
11	TOTAL . . . . .	\$165,000

12 **Sec. 206.** 2003 1st sp.s. c 26 s 162 (uncodified) is amended to  
13 read as follows:

14 **FOR THE DEPARTMENT OF GENERAL ADMINISTRATION**

15 Legislative Building: Rehabilitation and Capital Addition  
16 (01-1-008)

17 The appropriations in this section are subject to the following  
18 conditions and limitations: The reappropriation in this section is  
19 subject to the conditions and limitations of section 109, chapter 238,  
20 Laws of 2002 and section 904, chapter 10, Laws of 2003.

21 Reappropriation:

22	Capital Historic District Construction	
23	Account--State . . . . .	\$68,450,000
24	State Building Construction Account--State . . . . .	\$6,000,000
25	Subtotal Reappropriation . . . . .	\$74,450,000

26 Appropriation:

27	Thurston County Capital Facilities Account--State . (( <del>\$2,300,000</del> ))	
28		<u>\$5,113,000</u>
29	Prior Biennia (Expenditures) . . . . .	\$26,031,000
30	Future Biennia (Projected Costs) . . . . .	\$0
31	TOTAL . . . . .	(( <del>\$102,781,000</del> ))
32		<u>\$105,594,000</u>

33 NEW SECTION. **Sec. 207.** A new section is added to 2003 1st sp.s.  
34 c 26 (uncodified) to read as follows:

1 **FOR THE DEPARTMENT OF CORRECTIONS**

2 Community Treatment Program: Capital Repairs (05-2-801)

3 The appropriation in this section is subject to the following  
4 conditions and limitations:

5 (1) Funds are provided solely for improvements to a facility or  
6 facilities to be used in conjunction with a residential chemical  
7 dependency treatment program.

8 (2) Prior to allotment for construction, the department shall  
9 submit a project planning document to the office of financial  
10 management and legislative fiscal committees identifying and outlining  
11 the project or projects, scope, schedule, and preliminary cost  
12 estimates for capital projects related to the residential chemical  
13 dependency treatment program.

14 (3) The legislature does not intend to reappropriate allotted  
15 amounts not expended by June 30, 2005.

16 Appropriation:

17	State Building Construction Account--State . . . . .	\$6,200,000
18	Prior Biennia (Expenditures) . . . . .	\$0
19	Future Biennia (Projected Costs) . . . . .	\$0
20	TOTAL . . . . .	\$6,200,000

21 **Sec. 208.** 2003 1st sp.s. c 26 s 267 (uncodified) is amended to  
22 read as follows:

23 **FOR THE DEPARTMENT OF CORRECTIONS**

24 Minor Works - Health, Safety, and Code (04-1-021)

25 Appropriation:

26	State Building Construction Account--State . . . . .	<del>(\$4,000,000)</del>
27		<u>\$3,750,000</u>
28	Prior Biennia (Expenditures) . . . . .	\$0
29	Future Biennia (Projected Costs) . . . . .	\$0
30	TOTAL . . . . .	<del>(\$4,000,000)</del>
31		<u>3,750,000</u>

32 NEW SECTION. **Sec. 209.** A new section is added to 2003 1st sp.s.  
33 c 26 (uncodified) to read as follows:

34 **FOR THE DEPARTMENT OF CORRECTIONS**

1 Washington Corrections Center for Women: Sewer Connection Fee  
2 (05-2-002)

3 Appropriation:

4 State Building Construction Account--State . . . . .	\$140,000
5 Prior Biennia (Expenditures) . . . . .	\$0
6 Future Biennia (Projected Costs) . . . . .	\$0
7 TOTAL . . . . .	\$140,000

8 NEW SECTION. **Sec. 210.** A new section is added to 2003 1st sp.s.  
9 c 26 (uncodified) to read as follows:

10 **FOR THE DEPARTMENT OF CORRECTIONS**  
11 Statewide: Water System Plans (05-1-003)

12 Appropriation:

13 State Building Construction Account--State . . . . .	\$110,000
14 Prior Biennia (Expenditures) . . . . .	\$0
15 Future Biennia (Projected Costs) . . . . .	\$0
16 TOTAL . . . . .	\$110,000

17 **Sec. 211.** 2003 1st sp.s. c 26 s 304 (uncodified) is amended to  
18 read as follows:

19 **FOR THE DEPARTMENT OF ECOLOGY**  
20 Local Toxics Grants to Locals for Cleanup and Prevention (04-4-008)

21 The appropriation in this section is subject to the following  
22 conditions and limitations:

23 ((+1)) \$8,000,000 of the appropriation is provided solely for a  
24 grant to the port of Ridgefield to continue clean-up actions on port-  
25 owned property.

26 Appropriation:

27 Local Toxics Control Account--State . . . . .	(( <del>\$45,000,000</del> ))
28	<u>\$45,250,000</u>
29 Prior Biennia (Expenditures) . . . . .	\$0
30 Future Biennia (Projected Costs) . . . . .	\$0
31 TOTAL . . . . .	(( <del>\$45,000,000</del> ))
32	<u>\$45,250,000</u>

1        NEW SECTION.    **Sec. 212.**    A new section is added to 2003 1st sp.s.  
2    c 26 (uncodified) to read as follows:

3    **FOR THE DEPARTMENT OF ECOLOGY**

4        Water Conveyance Infrastructure Projects (04-2-001)

5        The appropriation in this section is subject to the following  
6    conditions and limitations:

7        (1) \$1,500,000 of the state building construction account--state  
8    appropriation is provided solely for water conveyance facilities to  
9    implement the 1996 memorandum of agreement regarding utilization of  
10   Skagit river basin water resources for in-stream and out-of-stream  
11   purposes.

12       (2) \$300,000 of the state and local improvements revolving  
13   account--state appropriation is provided solely for the Bertrand  
14   watershed improvement district to address unpermitted water use and  
15   environmental compliance and fund early action planning, feasibility  
16   studies, and construction of early action projects.

17       (3) \$1,600,000 of the state and local improvements revolving  
18   account--state appropriation is provided solely for the Middle Fork  
19   Nooksack river water diversion system.

20       (4)(a) \$4,200,000 of the state and local improvements revolving  
21   account--state appropriation and \$150,000 of the state building  
22   construction account--state appropriation in this section are provided  
23   solely for grants to finance water infrastructure and conveyance  
24   projects in twenty-eight priority salmon basins. The purpose of this  
25   funding is to develop projects and take other water management actions  
26   that benefit stream flows and enhance water supply that resolves  
27   conflicts among water needs for municipal water supply, agricultural  
28   water supply, and fish restoration. The stream flow or other public  
29   benefits should be commensurate with the investment of state funds.

30       (b) Priority for the use of these funds must be given to projects  
31   that have been identified for early action through watershed plans,  
32   comprehensive irrigation district management plans, or similar plan; or  
33   to projects that are part of an approved habitat conservation plan, or  
34   other intergovernmental agreement. Projects may precede completion of  
35   comprehensive watershed plans if resolution of the conflicts is  
36   necessary and the actions are compatible with the long-term planning  
37   effort. The department shall seek local and federal funds to augment  
38   the funding provided by this appropriation.



1 (c) Up to \$2,000,000 of this subsection (4) money may be used for  
2 basin flow achievement and protection projects.

3 (5) \$50,000 of the state building construction account--state is  
4 provided solely for Ahtanum creek watershed restoration and Pine Hollow  
5 reservoir.

6 Appropriation:

7	State and Local Improvements Revolving Account	
8	(Water Supply Facilities)--State . . . . .	\$6,100,000
9	State Building Construction Account--State . . . . .	\$1,700,000
10	Prior Biennia (Expenditures) . . . . .	\$0
11	Future Biennia (Projected Costs) . . . . .	\$0
12	TOTAL . . . . .	\$7,800,000

13 NEW SECTION. **Sec. 213.** A new section is added to 2003 1st sp.s.  
14 c 26 (uncodified) to read as follows:

15 **FOR THE DEPARTMENT OF ECOLOGY**

16 Sunnyside Valley Irrigation District Water Conservation (04-4-004)

17 Appropriation:

18	Water Quality Account--State . . . . .	\$525,000
19	Prior Biennia (Expenditures) . . . . .	\$0
20	Future Biennia (Projected Costs) . . . . .	\$8,705,000
21	TOTAL . . . . .	\$9,230,000

22 **Sec. 214.** 2003 1st sp.s. c 26 s 310 (uncodified) is amended to  
23 read as follows:

24 **FOR THE DEPARTMENT OF ECOLOGY**

25 Water Irrigation Efficiencies (01-H-010)

26 The appropriations in this section are subject to the following  
27 conditions and limitations:

28 (1) The appropriation and reappropriation are provided solely to  
29 provide grants to conservation districts to assist the agricultural  
30 community to implement water conservation measures and irrigation  
31 efficiencies in the 16 critical basins. A conservation district  
32 receiving funds shall manage each grant to ensure that a portion of the  
33 water saved by the water conservation measure or irrigation efficiency  
34 will be placed as a purchase or a lease in the trust water rights  
35 program to enhance instream flows. The proportion of saved water

1 placed in the trust water rights program must be equal to the  
 2 percentage of the public investment in the conservation measure or  
 3 irrigation efficiency. The percentage of the public investment may not  
 4 exceed 85 percent of the total cost of the conservation measure or  
 5 irrigation efficiency. In awarding grants, a conservation district  
 6 shall give first priority to family farms.

7 (2) By February 1, ((2003)) 2004, the state conservation commission  
 8 shall submit a progress report to the appropriate standing committees  
 9 of the legislature on: (a) The amount of public funds expended from  
 10 this section; and (b) the location and amount of water placed in the  
 11 trust water rights program pursuant to this section.

12 (3) \$344,000 of the water quality account reappropriation is  
 13 provided for water leases or projects in the Yakima river basin for  
 14 aquifer recharge necessary to allow the use of drought wells to meet  
 15 essential irrigation needs. Essential irrigation needs is defined as  
 16 eighty percent of the water a farmer would ordinarily receive from the  
 17 irrigation district, less the water that is actually delivered and  
 18 regardless of crops grown.

19 (4) \$85,000 of the state building construction account--state  
 20 appropriation is for the purchase of pipe to protect fish during the  
 21 noxious weed control board of Grant county's yellow nutsedge  
 22 eradication efforts.

23 Reappropriation:

24	State and Local Improvements Revolving Account	
25	(Water Supply Facilities)--State . . . . .	\$2,650,000
26	Water Quality Account--State . . . . .	(( \$3,117,000 ))
27		<u>\$2,148,708</u>
28	Subtotal Reappropriation . . . . .	(( \$5,767,000 ))
29		<u>\$4,798,708</u>

30 Appropriation:

31	State Building Construction Account--State . . . . .	(( \$1,000,000 ))
32		<u>\$2,000,000</u>
33	Prior Biennia (Expenditures) . . . . .	\$3,233,000
34	Future Biennia (Projected Costs) . . . . .	\$0
35	TOTAL . . . . .	(( \$10,000,000 ))
36		<u>\$10,031,708</u>

1 NEW SECTION. **Sec. 215.** A new section is added to 2003 1st sp.s.  
2 c 26 (uncodified) to read as follows:

3 **FOR THE DEPARTMENT OF ECOLOGY**

4 Quad City Water Right Mitigation (04-2-003)

5 Appropriation:

6	Water Quality Account--State . . . . .	\$2,200,000
7	Prior Biennia (Expenditures) . . . . .	\$0
8	Future Biennia (Projected Costs) . . . . .	\$0
9	TOTAL . . . . .	\$2,200,000

10 **Sec. 216.** 2003 1st sp.s. c 26 s 315 (uncodified) is amended to  
11 read as follows:

12 **FOR THE DEPARTMENT OF ECOLOGY**

13 Water Pollution Control Program (04-4-002)

14 Appropriation:

15	Water Pollution Control Revolving	
16	Account--State . . . . .	<del>(\$66,663,333)</del>
17		<u>\$68,254,224</u>
18	Water Pollution Control Revolving	
19	Account--Federal . . . . .	\$44,466,666
20	Subtotal Appropriation . . . . .	<del>(\$111,129,999)</del>
21		<u>\$112,720,890</u>
22	Prior Biennia (Expenditures) . . . . .	\$0
23	Future Biennia (Projected Costs) . . . . .	\$462,000,000
24	TOTAL . . . . .	<del>(\$573,129,999)</del>
25		<u>\$574,720,890</u>

26 **Sec. 217.** 2003 1st sp.s. c 26 s 333 (uncodified) is amended to  
27 read as follows:

28 **FOR THE STATE PARKS AND RECREATION COMMISSION**

29 Major Park Renovation - Cama Beach (02-1-022)

30 The appropriations in this section are subject to the following  
31 conditions and limitations:

32 (1) The reappropriation in this section is provided to complete  
33 electrical power, water, and sewer utilities, and for other park  
34 development and renovation.



Sec. 220. 2003 1st sp.s. c 26 s 366 (uncodified) is amended to read as follows:

FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR RECREATION

Nonhighway and Off-Road Vehicle Activities Program (NOVA) (04-4-004)

The appropriation in this section is subject to the following conditions and limitations:

(1) \$450,000 of the appropriation is provided solely to maintain and operate existing ORV and other recreation facilities, including ORV campgrounds, on lands managed by the department of natural resources for the fiscal year ending June 30, 2004.

(2) \$325,000 of the appropriation is provided solely to the state parks and recreation commission to construct and upgrade trails and trail-related facilities for both motorized and nonmotorized uses within state parks.

Appropriation:

Nonhighway and Off-Road Vehicle Activities Program	
Account--State . . . . .	(( <del>\$6,226,310</del> ))
	<u>\$6,926,310</u>
Prior Biennia (Expenditures) . . . . .	\$0
Future Biennia (Projected Costs) . . . . .	\$0
TOTAL . . . . .	(( <del>\$6,226,310</del> ))
	<u>\$6,926,310</u>

NEW SECTION. Sec. 221. If chapter . . . (Substitute House Bill No. 2919), Laws of 2004, is not enacted by April 15, 2004, section 220 of this act is null and void.

Sec. 222. 2003 1st sp.s. c 26 s 379 (uncodified) is amended to read as follows:

FOR THE STATE CONSERVATION COMMISSION

Conservation Reserve Enhancement Program (00-2-004 and 04-4-004)

The appropriations in this section are subject to the following conditions and limitations:



1 **FOR THE DEPARTMENT OF FISH AND WILDLIFE**

2 Internal and External Partnership Improvements (04-1-007)

3 The appropriations in this section are subject to the following  
4 conditions and limitations: Expenditures of the appropriation in this  
5 section for fencing shall comply with chapter 16.60 RCW.

6 Appropriation:

7	General Fund--Federal . . . . .	(( <del>\$4,000,000</del> ))
8		<u>\$14,800,000</u>
9	General Fund--Private/Local . . . . .	\$2,000,000
10	Game Special Wildlife Account--State . . . . .	\$50,000
11	Game Special Wildlife Account--Federal . . . . .	\$400,000
12	Game Special Wildlife Account--Private/Local . . . . .	\$50,000
13	Subtotal Appropriation . . . . .	(( <del>\$6,500,000</del> ))
14		<u>\$17,300,000</u>
15	Prior Biennia (Expenditures) . . . . .	\$0
16	Future Biennia (Projected Costs) . . . . .	\$0
17	TOTAL . . . . .	(( <del>\$6,500,000</del> ))
18		<u>\$17,300,000</u>

19 **Sec. 225.** 2003 1st sp.s. c 26 s 389 (uncodified) is amended to  
20 read as follows:

21 **FOR THE DEPARTMENT OF FISH AND WILDLIFE**

22 Facility, Infrastructure, Lands, and Access Condition Improvement  
23 (04-1-003)

24 The appropriations in this section are subject to the following  
25 conditions and limitations:

26 (1) \$301,000 of the state building construction account  
27 appropriation is provided solely for improvements at the Centralia game  
28 farm, to include: (1) \$175,000 for a brooder barn to replace numerous  
29 houses; (2) \$50,000 to replace flight pens; and (3) \$76,000 to replace  
30 to the roofs on several buildings.

31 (2) The state wildlife account appropriation is provided for the  
32 department to cover incidental moving costs and possible rent for  
33 temporary housing for employees in the warehouse and to hire an outside  
34 consultant to complete a master plan analysis. The analysis shall  
35 include the benefits and costs of potential options to identify the  
36 highest and best uses for agency-owned facilities in the Olympia,

1 Lacey, and Tumwater area. At a minimum, options shall include the sale  
2 of owned facilities, exchange for replacement facilities, and potential  
3 collocation of existing functions with other state agencies. The  
4 department shall work with the office of financial management and the  
5 department of general administration in developing this analysis. This  
6 analysis shall follow the office of financial management project  
7 request report/predesign manual format and be completed by September  
8 15, 2004.

9 (3) \$100,000 of the state building construction account--state  
10 appropriation is provided solely for fishing and hunting access  
11 improvements in Snohomish county, preferably the Snohomish county  
12 diking district number 6. The department is directed to take all  
13 appropriate and necessary steps to rename a portion of Snohomish county  
14 diking district number 6 as "William E. O'Neil Jr. wildlife area." The  
15 department shall consult with the interagency committee for outdoor  
16 recreation to determine the feasibility of universal access for hunting  
17 at this site or at other locations in Snohomish county. These funds  
18 are to be used solely for fishing and hunting access purposes,  
19 including signage, permanent structures, and improvements to existing  
20 access features. The department is directed to work with interested  
21 parties to accomplish the foregoing objectives, and to provide a report  
22 to the legislature by December 31, 2004, regarding these provisions.

23 Appropriation:

24	General Fund--Federal . . . . .	\$600,000
25	State Building Construction Account--State . . . . .	\$3,875,000
26	<u>Wildlife Account--State . . . . .</u>	<u>\$250,000</u>
27	Subtotal Appropriation . . . . .	<u>((<del>\$4,475,000</del>))</u>
28		<u>\$4,725,000</u>
29	Prior Biennia (Expenditures) . . . . .	\$0
30	Future Biennia (Projected Costs) . . . . .	\$0
31	TOTAL . . . . .	<u>((<del>\$4,475,000</del>))</u>
32		<u>\$4,725,000</u>

33 **Sec. 226.** 2003 1st sp.s. c 26 s 390 (uncodified) is amended to  
34 read as follows:

35 **FOR THE DEPARTMENT OF FISH AND WILDLIFE**

36 Fish and Wildlife Opportunity Improvements (04-2-006)





1 (b) The total annual dollars the trust beneficiaries receive from  
2 the total revenues from such leases;

3 (c) A review of any other benefits the department of natural  
4 resources estimates as accruing from these grazing leases;

5 (d) An estimate of the costs associated with these grazing leases;  
6 and

7 (e) A review of the department's expenditures for management of  
8 grazing lands.

9 (2) The joint legislative audit and review committee shall also  
10 review the legal requirements that apply to the management of these  
11 grazing lands and the department's management policies and practices  
12 for these lands.

13 (3) The department of natural resources shall provide the joint  
14 legislative audit and review committee with necessary data and  
15 information for this assessment on a timely basis. A report of this  
16 assessment must be provided to the appropriate legislative fiscal and  
17 policy committees by June 30, 2005.

18 Appropriation:

19	Resource Management Cost Account--State . . . . .	\$50,000
20	Prior Biennia (Expenditures) . . . . .	\$0
21	Future Biennia (Projected Costs) . . . . .	\$0
22	TOTAL . . . . .	\$50,000

23 **Sec. 228.** 2003 1st sp.s. c 26 s 412 (uncodified) is amended to  
24 read as follows:

25 **FOR THE DEPARTMENT OF NATURAL RESOURCES**

26 Community and Technical College Trust Land Acquisition (04-2-014)

27 Appropriation:

28	Community and Technical College Forest Reserve	
29	Account--State . . . . .	<del>(\$96,000)</del>
30		<u>\$365,000</u>
31	Prior Biennia (Expenditures) . . . . .	\$0
32	Future Biennia (Projected Costs) . . . . .	\$0
33	TOTAL . . . . .	<del>(\$96,000)</del>
34		<u>\$365,000</u>







1 the phasing and costs for this project and future phases; and (c)  
2 identifies water conservation measures to be enacted by Washington  
3 State University and the city of Pullman.

4 Appropriation:

5	State Building Construction Account--State . . . . .	\$3,400,000
6	Prior Biennia (Expenditures) . . . . .	\$250,000
7	Future Biennia (Projected Costs) . . . . .	\$7,063,000
8	TOTAL . . . . .	\$10,713,000

9 **Sec. 236.** 2003 1st sp.s. c 26 s 659 (uncodified) is amended to  
10 read as follows:

11 **FOR EASTERN WASHINGTON UNIVERSITY**

12 EWU Senior Hall Renovation (00-1-003)

13 Reappropriation:

14	State Building Construction Account--State . . . . .	(( <del>\$730,000</del> ))
15		<u>\$681,116</u>

16 Appropriation:

17	State Building Construction Account--State . . . . .	\$6,000,000
18	<u>Gardner-Evans Higher Education Construction</u>	
19	<u>Account--State . . . . .</u>	<u>\$8,120,012</u>
20	Prior Biennia (Expenditures) . . . . .	(( <del>\$581,000</del> ))
21		<u>\$629,884</u>
22	Future Biennia (Projected Costs) . . . . .	(( <del>\$8,480,315</del> ))
23		<u>\$0</u>
24	TOTAL . . . . .	(( <del>\$15,791,315</del> ))
25		<u>\$15,431,012</u>

26 NEW SECTION. **Sec. 237.** A new section is added to 2003 1st sp.s.  
27 c 26 (uncodified) to read as follows:

28 **FOR CENTRAL WASHINGTON UNIVERSITY**

29 Minor Works - Health, Safety, and Code Requirements (04-1-025)

30 Appropriation:

31	Central Washington University Capital Projects	
32	Account--State . . . . .	\$450,000
33	Prior Biennia (Expenditures) . . . . .	\$0
34	Future Biennia (Projected Costs) . . . . .	\$0

1 TOTAL . . . . . \$450,000

2 NEW SECTION. **Sec. 238.** A new section is added to 2003 1st sp.s.  
3 c 26 (uncodified) to read as follows:

4 **FOR CENTRAL WASHINGTON UNIVERSITY**

5 Minor Works - Infrastructure (04-1-027)

6 Appropriation:

7	Central Washington University Capital Projects	
8	Account--State . . . . .	\$713,500
9	Prior Biennia (Expenditures) . . . . .	\$0
10	Future Biennia (Projected Costs) . . . . .	\$0
11	TOTAL . . . . .	\$713,500

12 NEW SECTION. **Sec. 239.** A new section is added to 2003 1st sp.s.  
13 c 26 (uncodified) to read as follows:

14 **FOR CENTRAL WASHINGTON UNIVERSITY**

15 CWU/Wenatchee Higher Education Center (04-2-030)

16 The appropriation in this section is subject to the following  
17 conditions and limitations: The appropriation in this section is to  
18 fund Central Washington University's portion of a shared center and  
19 student service addition to Van Tassell center on the Wenatchee Valley  
20 Community College campus that replaces the space currently leased by  
21 Central Washington University.

22 Appropriation:

23	Gardner-Evans Higher Education Construction Account--	
24	State . . . . .	\$1,500,000
25	Prior Biennia (Expenditures) . . . . .	\$0
26	Future Biennia (Projected Costs) . . . . .	\$0
27	TOTAL . . . . .	\$1,500,000

28 **Sec. 240.** 2003 1st sp.s. c 26 s 695 (uncodified) is amended to  
29 read as follows:

30 **FOR THE EVERGREEN STATE COLLEGE**

31 Lab II 3rd Floor - Chemistry Labs Remodel (04-2-007)

32 Appropriation:

1	The Evergreen State College Capital Projects	
2	Account--State . . . . .	(( <del>\$3,000,000</del> ))
3		<u>\$1,400,000</u>
4	<u>Gardner-Evans Higher Education Construction</u>	
5	Account--State . . . . .	<u>\$1,600,000</u>
6	<u>Subtotal Appropriation . . . . .</u>	<u>\$3,000,000</u>
7	Prior Biennia (Expenditures) . . . . .	\$0
8	Future Biennia (Projected Costs) . . . . .	\$0
9	TOTAL . . . . .	\$3,000,000

10 NEW SECTION. Sec. 241. A new section is added to 2003 1st sp.s.  
 11 c 26 (uncodified) to read as follows:

12 **FOR THE SPOKANE INTERCOLLEGIATE RESEARCH AND TECHNOLOGY INSTITUTE**  
 13 **(SIRTI)**

14 Emergency Repairs (05-1-850)

15 The appropriation in this section is subject to the following  
 16 conditions and limitations: The appropriation is provided solely to  
 17 make concrete repairs.

18 Appropriation:

19	Gardner-Evans Higher Education Construction	
20	Account--State . . . . .	\$290,000
21	Prior Biennia (Expenditures) . . . . .	\$0
22	Future Biennia (Projected Costs) . . . . .	\$0
23	TOTAL . . . . .	\$290,000

24 NEW SECTION. Sec. 242. A new section is added to 2003 1st sp.s.  
 25 c 26 (uncodified) to read as follows:

26 **FOR WESTERN WASHINGTON UNIVERSITY**

27 Bond Hall Renovation/Asbestos Abatement (04-1-080)

28 Appropriation:

29	Gardner-Evans Higher Education Construction	
30	Account--State . . . . .	\$4,900,000
31	Prior Biennia (Expenditures) . . . . .	\$0
32	Future Biennia (Projected Costs) . . . . .	\$0
33	TOTAL . . . . .	\$4,900,000





1 The appropriation in this section is subject to the following  
2 conditions and limitations:

3 (1) The purpose of this appropriation is to conduct a predesign  
4 study of alternatives for a potential replacement of existing science  
5 lab facilities.

6 (2) The predesign shall be consistent with the college's adopted  
7 strategic and master plans and additionally address projected  
8 enrollment demands, operating budget impacts, reuse or disposition of  
9 existing facilities, and options for reduction of parking needs.

10 Appropriation:

11	Community and Technical College Capital Projects	
12	Account--State . . . . .	\$82,800
13	<u>Gardner-Evans Higher Education Construction</u>	
14	<u>Account--State . . . . .</u>	<u>\$1,134,000</u>
15	<u>Subtotal Appropriation . . . . .</u>	<u>\$1,216,800</u>
16	Prior Biennia (Expenditures) . . . . .	\$0
17	Future Biennia (Projected Costs) . . . . .	(( <del>\$10,752,500</del> ))
18		<u>\$9,618,500</u>
19	TOTAL . . . . .	\$10,835,300

20 **Sec. 246.** 2003 1st sp.s. c 26 s 786 (uncodified) is amended to  
21 read as follows:

22 **FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM**

23 Bellingham Technical College: Welding/Auto Collision Replacement  
24 (04-1-213)

25 Appropriation:

26	State Building Construction Account--State . . . . .	\$2,481,000
27	<u>Gardner-Evans Higher Education Construction</u>	
28	<u>Account--State . . . . .</u>	<u>\$14,357,000</u>
29	Prior Biennia (Expenditures) . . . . .	\$0
30	Future Biennia (Projected Costs) . . . . .	(( <del>\$14,357,000</del> ))
31		<u>\$0</u>
32	TOTAL . . . . .	\$16,838,000

33 **Sec. 247.** 2003 1st sp.s. c 26 s 798 (uncodified) is amended to  
34 read as follows:

35 **FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM**

1 Everett Community College: ((Renovation)) Replacement - Monte  
2 Cristo Hall (04-1-305)

3 Appropriation:

4 State Building Construction Account--State . . . . .	\$7,352,000
5 Prior Biennia (Expenditures) . . . . .	\$0
6 Future Biennia (Projected Costs) . . . . .	\$0
7 TOTAL . . . . .	\$7,352,000

8 **Sec. 248.** 2003 1st sp.s. c 26 s 801 (uncodified) is amended to  
9 read as follows:

10 **FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM**

11 Grays Harbor College: Replacement - Instructional Building  
12 (04-1-204)

13 Appropriation:

14 State Building Construction Account--State . . . . .	\$1,263,300
15 <u>Gardner-Evans Higher Education Construction</u>	
16 <u>Account--State . . . . .</u>	<u>\$19,471,749</u>
17 Prior Biennia (Expenditures) . . . . .	\$0
18 Future Biennia (Projected Costs) . . . . .	<del>(\$16,371,700)</del>
19	<u>\$0</u>
20 TOTAL . . . . .	<del>(\$17,635,000)</del>
21	<u>\$20,735,049</u>

22 **Sec. 249.** 2003 1st sp.s. c 26 s 787 (uncodified) is amended to  
23 read as follows:

24 **FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM**

25 Lower Columbia College: Instructional/Fine Arts Building  
26 Replacement (04-1-214)

27 The appropriations in this section are subject to the following  
28 conditions and limitations:

29 (1) The appropriation is solely for the land acquisition for and  
30 design of a multiple use fine arts building.

31 (2) The state board for community and technical colleges shall  
32 submit major project reports to the office of financial management with  
33 copies to the legislative fiscal committees in accordance with the  
34 established procedures for major project reports.

1 Appropriation:

2	State Building Construction Account--State . . . . .	\$1,827,799
3	<u>Gardner-Evans Higher Education Construction</u>	
4	<u>Account--State . . . . .</u>	<u>\$2,500,000</u>
5	<u>Subtotal Appropriation . . . . .</u>	<u>\$4,327,799</u>
6	Prior Biennia (Expenditures) . . . . .	\$0
7	Future Biennia (Projected Costs) . . . . .	\$16,645,515
8	TOTAL . . . . .	<del>(\$18,473,314)</del>
9		<u>\$20,973,314</u>

10 NEW SECTION. Sec. 250. A new section is added to 2003 1st sp.s.  
 11 c 26 (uncodified) to read as follows:

12 **FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM**

13 South Seattle: Training Facility (05-1-854)

14 The appropriation in this section is subject to the following  
 15 conditions and limitations:

16 (1) The appropriation is solely for the design of a single shop and  
 17 classroom training facility to replace eight wood frame structures.

18 (2) Prior to allotment for design, the state board for community  
 19 and technical colleges shall submit a predesign document to the office  
 20 of financial management and legislative fiscal committees identifying  
 21 and outlining the project or projects, scope, schedule, and preliminary  
 22 cost estimates for capital projects related to the replacement of the  
 23 portables.

24 Appropriation:

25	Gardner-Evans Higher Education Construction	
26	Account--State . . . . .	\$722,000
27	Prior Biennia (Expenditures) . . . . .	\$0
28	Future Biennia (Projected Costs) . . . . .	\$7,342,480
29	TOTAL . . . . .	\$8,064,480

30 NEW SECTION. Sec. 251. A new section is added to 2003 1st sp.s.  
 31 c 26 (uncodified) to read as follows:

32 **FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM**

33 Spokane Falls: Business and Social Science Building (05-1-853)

34 The appropriation in this section is subject to the following  
 35 conditions and limitations:

1 (1) The appropriation is solely for the design of a two-story  
2 building housing social science and business divisions to replace  
3 buildings 3, 4, and 14 which are not cost effective to renovate.

4 (2) Prior to allotment for design, the state board for community  
5 and technical colleges shall submit a predesign document to the office  
6 of financial management and legislative fiscal committees identifying  
7 and outlining the project or projects, scope, schedule, and preliminary  
8 cost estimates for capital projects related to the replacement of the  
9 existing buildings.

10 Appropriation:

11	Gardner-Evans Higher Education Construction	
12	Account--State . . . . .	\$1,800,000
13	Prior Biennia (Expenditures) . . . . .	\$0
14	Future Biennia (Projected Costs) . . . . .	\$19,781,000
15	TOTAL . . . . .	\$21,581,000

16 NEW SECTION. **Sec. 252.** A new section is added to 2003 1st sp.s.  
17 c 26 (uncodified) to read as follows:

18 **FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM**

19 Wenatchee Valley College: Anderson Hall and Portable Replacement  
20 (05-1-852)

21 The appropriation in this section is subject to the following  
22 conditions and limitations:

23 (1) The appropriation is solely for the design of a building to  
24 house allied health programs, replacing Anderson hall, and  
25 consolidating programs and staff from other locations. The  
26 appropriation does not include the design, renovation, or demolition of  
27 related space to be vacated.

28 (2) Prior to allotment for design, the state board for community  
29 and technical colleges shall submit a predesign document to the office  
30 of financial management and legislative fiscal committees identifying  
31 and outlining the project or projects, scope, schedule, and preliminary  
32 cost estimates for capital projects related to the replacement of  
33 Anderson hall.

34 Appropriation:

35	Gardner-Evans Higher Education Construction	
36	Account--State . . . . .	\$1,618,000

1	Prior Biennia (Expenditures) . . . . .	\$0
2	Future Biennia (Projected Costs) . . . . .	\$25,249,855
3	TOTAL . . . . .	\$26,867,855

4        NEW SECTION.    **Sec. 253.**    A new section is added to 2003 1st sp.s.  
5    c 26 (uncodified) to read as follows:

6    **FOR THE EMPLOYMENT SECURITY DEPARTMENT**

7        Employment Resource Center (05-2-001)

8        The appropriation in this section is subject to the following  
9    conditions and limitations:    The appropriation is to purchase and  
10   install state of the art equipment for a 40,000 square foot facility  
11   supporting work force development programs.

12   Appropriation:

13	Unemployment Compensation Administration	
14	Account--Federal . . . . .	\$6,000,000
15	Prior Biennia (Expenditures) . . . . .	\$0
16	Future Biennia (Projected Costs) . . . . .	\$0
17	TOTAL . . . . .	\$6,000,000

(End of part)

PART 3

OTHER FUNDING ADJUSTMENTS

Sec. 301. 2003 1st sp.s. c 26 s 601 (uncodified) is amended to read as follows:

FOR THE STATE BOARD OF EDUCATION

Common School Construction Account Deposits

The appropriations in this section are subject to the following conditions and limitations:

(1) (~~(\$13,500,000)~~) \$26,500,000 in fiscal year 2004 and \$13,500,000 in fiscal year 2005 of the education savings account appropriation shall be deposited in the common school construction account.

(2) (~~(\$67,415,000)~~) \$63,415,000 of the education construction account appropriation shall be deposited in the common school construction account.

Appropriation:

Education Savings Account--State . . . . .	((\$27,000,000))	
		<u>\$40,000,000</u>
Education Construction Account--State . . . . .	((\$67,415,000))	
		<u>\$63,415,000</u>
Subtotal Appropriation . . . . .	((\$94,415,000))	
		<u>\$103,415,000</u>
Prior Biennia (Expenditures) . . . . .		\$0
Future Biennia (Projected Costs) . . . . .		\$0
TOTAL . . . . .	((\$94,415,000))	
		<u>\$103,415,000</u>

Sec. 302. 2003 1st sp.s. c 26 s 603 (uncodified) is amended to read as follows:

FOR THE STATE BOARD OF EDUCATION

State Bonds for Common School Construction (04-4-950)

The appropriation in this section is subject to the following conditions and limitations: The appropriation is provided solely for deposit in the common school construction account.

Appropriation:

State Building (~~and~~) Construction Account--State(~~(\$118,050,000)~~)

Sec. 303. 2003 1st sp.s. c 26 s 629 (uncodified) is amended to read as follows:

FOR THE UNIVERSITY OF WASHINGTON

Preventive Facility Maintenance and Building System Repairs (04-1-950)

The appropriation in this section is subject to the following conditions and limitations:

(1) Pursuant to definitions and provisions in section 925 of this act, the appropriation is provided solely to maintain facilities housing educational and general programs and to maintain its major building systems. Building maintenance, mechanical adjustments, repairs, and minor works for the facility or its major building systems must extend the remaining useful life of the facility or keep it safe and functioning normally.

(2) With this appropriation and that provided in section 630 of this act, the legislature intends to improve the average condition of state facilities as compared to the baseline conditions documented in report 03-1 of the joint legislative audit and review committee. Preventive facility maintenance project funds shall be allocated at local discretion to achieve the above stated performance goal, with particular attention given to buildings currently rated in superior to adequate condition so as to maximize useful life given both the passage of time and intensity with which the space is used.

(3) Section 915 of this act does not apply to this appropriation.

(4) The legislature does not intend to reappropriate amounts not expended by June 30, 2005.

Appropriation:

Education Construction Account--State . . . . .	(( <del>\$20,108,000</del> ))
	<u>\$21,633,000</u>
Prior Biennia (Expenditures) . . . . .	\$0
Future Biennia (Projected Costs) . . . . .	\$0
TOTAL . . . . .	(( <del>\$20,108,000</del> ))
	<u>\$21,633,000</u>



1       **Sec. 304.** 2003 1st sp.s. c 26 s 650 (uncodified) is amended to  
2 read as follows:

3       **FOR WASHINGTON STATE UNIVERSITY**

4       Preventive Facility Maintenance and Building System Repairs  
5 (04-1-950)

6       The appropriation in this section is subject to the following  
7 conditions and limitations:

8       (1) Pursuant to definitions and provisions in section 925 of this  
9 act, the appropriation is provided solely to maintain facilities  
10 housing educational and general programs and to maintain its major  
11 building systems. Building maintenance, mechanical adjustments,  
12 repairs, and minor works for the facility or its major building systems  
13 must extend the remaining useful life of the facility or keep it safe  
14 and functioning normally.

15       (2) With this appropriation and that provided in section 651 of  
16 this act, the legislature intends to improve the average condition of  
17 state facilities as compared to the baseline conditions documented in  
18 report 03-1 of the joint legislative audit and review committee.  
19 Preventive facility maintenance project funds shall be allocated at  
20 local discretion to achieve the above stated performance goal, with  
21 particular attention given to buildings currently rated in superior to  
22 adequate condition so as to maximize useful life given both the passage  
23 of time and intensity with which the space is used.

24       (3) Section 915 of this act does not apply to this appropriation.

25       (4) The legislature does not intend to reappropriate amounts not  
26 expended by June 30, 2005.

27       **Appropriation:**

28	Education Construction Account--State . . . . .	(( <del>\$7,876,000</del> ))
29		<u>\$8,474,000</u>
30	Prior Biennia (Expenditures) . . . . .	\$0
31	Future Biennia (Projected Costs) . . . . .	\$0
32	TOTAL . . . . .	(( <del>\$7,876,000</del> ))
33		<u>\$8,474,000</u>

34       **Sec. 305.** 2003 1st sp.s. c 26 s 672 (uncodified) is amended to  
35 read as follows:

36       **FOR EASTERN WASHINGTON UNIVERSITY**

1 Preventive Facility Maintenance and Building System Repairs  
2 (04-1-950)

3 The appropriation in this section is subject to the following  
4 conditions and limitations:

5 (1) Pursuant to definitions and provisions in section 925 of this  
6 act, the appropriation is provided solely to maintain facilities  
7 housing educational and general programs and to maintain its major  
8 building systems. Building maintenance, mechanical adjustments,  
9 repairs, and minor works for the facility or its major building systems  
10 must extend the remaining useful life of the facility or keep it safe  
11 and functioning normally.

12 (2) With this appropriation and that provided in section 673 of  
13 this act, the legislature intends to improve the average condition of  
14 state facilities as compared to the baseline conditions documented in  
15 report 03-1 of the joint legislative audit and review committee.  
16 Preventive facility maintenance project funds shall be allocated at  
17 local discretion to achieve the above stated performance goal, with  
18 particular attention given to buildings currently rated in superior to  
19 adequate condition so as to maximize useful life given both the passage  
20 of time and intensity with which the space is used.

21 (3) Section 915 of this act does not apply to this appropriation.

22 (4) The legislature does not intend to reappropriate amounts not  
23 expended by June 30, 2005.

24 Appropriation:

25	Education Construction Account--State . . . . .	(( <del>\$1,726,000</del> ))
26		<u>\$1,857,000</u>
27	Prior Biennia (Expenditures) . . . . .	\$0
28	Future Biennia (Projected Costs) . . . . .	\$0
29	TOTAL . . . . .	(( <del>\$1,726,000</del> ))
30		<u>\$1,857,000</u>

31 **Sec. 306.** 2003 1st sp.s. c 26 s 685 (uncodified) is amended to  
32 read as follows:

33 **FOR CENTRAL WASHINGTON UNIVERSITY**

34 Preventive Facility Maintenance and Building System Repairs  
35 (04-1-950)

1 The appropriation in this section is subject to the following  
2 conditions and limitations:

3 (1) Pursuant to definitions and provisions in section 925 of this  
4 act, the appropriation is provided solely to maintain facilities  
5 housing educational and general programs and to maintain its major  
6 building systems. Building maintenance, mechanical adjustments,  
7 repairs, and minor works for the facility or its major building systems  
8 must extend the remaining useful life of the facility or keep it safe  
9 and functioning normally.

10 (2) With this appropriation and that provided in section 686 of  
11 this act, the legislature intends to improve the average condition of  
12 state facilities as compared to the baseline conditions documented in  
13 report 03-1 of the joint legislative audit and review committee.  
14 Preventive facility maintenance project funds shall be allocated at  
15 local discretion to achieve the above stated performance goal, with  
16 particular attention given to buildings currently rated in superior to  
17 adequate condition so as to maximize useful life given both the passage  
18 of time and intensity with which the space is used.

19 (3) Section 915 of this act does not apply to this appropriation.

20 (4) The legislature does not intend to reappropriate amounts not  
21 expended by June 30, 2005.

22 Appropriation:

23	Education Construction Account--State . . . . .	(( <del>\$1,886,000</del> ))
24		<u>\$2,029,000</u>
25	Prior Biennia (Expenditures) . . . . .	\$0
26	Future Biennia (Projected Costs) . . . . .	\$0
27	TOTAL . . . . .	(( <del>\$1,886,000</del> ))
28		<u>\$2,029,000</u>

29 **Sec. 307.** 2003 1st sp.s. c 26 s 697 (uncodified) is amended to  
30 read as follows:

31 **FOR THE EVERGREEN STATE COLLEGE**

32 Preventive Facility Maintenance and Building System Repairs  
33 (04-1-950)

34 The appropriation in this section is subject to the following  
35 conditions and limitations:

1 (1) Pursuant to definitions and provisions in section 925 of this  
2 act, the appropriation is provided solely to maintain facilities  
3 housing educational and general programs and to maintain its major  
4 building systems. Building maintenance, mechanical adjustments,  
5 repairs, and minor works for the facility or its major building systems  
6 must extend the remaining useful life of the facility or keep it safe  
7 and functioning normally.

8 (2) With this appropriation and that provided in section 698 of  
9 this act, the legislature intends to improve the average condition of  
10 state facilities as compared to the baseline conditions documented in  
11 report 03-1 of the joint legislative audit and review committee.  
12 Preventive facility maintenance project funds shall be allocated at  
13 local discretion to achieve the above stated performance goal, with  
14 particular attention given to buildings currently rated in superior to  
15 adequate condition so as to maximize useful life given both the passage  
16 of time and intensity with which the space is used.

17 (3) Section 915 of this act does not apply to this appropriation.

18 (4) The legislature does not intend to reappropriate amounts not  
19 expended by June 30, 2005.

20 Appropriation:

21	The Evergreen State College Capital Projects	
22	Account--State . . . . .	\$150,000
23	Education Construction Account--State . . . . .	<del>(\$584,000)</del>
24		<u>\$628,000</u>
25	Subtotal Appropriation . . . . .	<del>(\$734,000)</del>
26		<u>\$778,000</u>
27	Prior Biennia (Expenditures) . . . . .	\$0
28	Future Biennia (Projected Costs) . . . . .	\$0
29	TOTAL . . . . .	<del>(\$734,000)</del>
30		<u>\$778,000</u>

31 **Sec. 308.** 2003 1st sp.s. c 26 s 708 (uncodified) is amended to  
32 read as follows:

33 **FOR WESTERN WASHINGTON UNIVERSITY**

34 Preventive Facility Maintenance and Building System Repairs  
35 (04-1-951)

1 The appropriation in this section is subject to the following  
2 conditions and limitations:

3 (1) Pursuant to definitions and provisions in section 925 of this  
4 act, the appropriation is provided solely to maintain facilities  
5 housing educational and general programs and to maintain its major  
6 building systems. Building maintenance, mechanical adjustments,  
7 repairs, and minor works for the facility or its major building systems  
8 must extend the remaining useful life of the facility or keep it safe  
9 and functioning normally.

10 (2) With this appropriation and that provided in section 709 of  
11 this act, the legislature intends to improve the average condition of  
12 state facilities as compared to the baseline conditions documented in  
13 report 03-1 of the joint legislative audit and review committee.  
14 Preventive facility maintenance project funds shall be allocated at  
15 local discretion to achieve the above stated performance goal, with  
16 particular attention given to buildings currently rated in superior to  
17 adequate condition so as to maximize useful life given both the passage  
18 of time and intensity with which the space is used.

19 (3) Section 915 of this act does not apply to this appropriation.

20 (4) The legislature does not intend to reappropriate amounts not  
21 expended by June 30, 2005.

22 Appropriation:

23	Education Construction Account--State . . . . .	(( <del>\$2,814,000</del> ))
24		<u>\$3,027,000</u>
25	Prior Biennia (Expenditures) . . . . .	\$0
26	Future Biennia (Projected Costs) . . . . .	\$0
27	TOTAL . . . . .	(( <del>\$2,814,000</del> ))
28		<u>\$3,027,000</u>

29 **Sec. 309.** 2003 1st sp.s. c 26 s 799 (uncodified) is amended to  
30 read as follows:

31 **FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM**

32 Preventive Facility Maintenance and Building System Repairs  
33 (04-1-950)

34 The appropriation in this section is subject to the following  
35 conditions and limitations:

1 (1) Pursuant to definitions and provisions in section 925 of this  
2 act, the appropriation is provided solely to maintain facilities  
3 housing educational and general programs and to maintain its major  
4 building systems. Building maintenance, mechanical adjustments,  
5 repairs, and minor works for the facility or its major building systems  
6 must extend the remaining useful life of the facility or keep it safe  
7 and functioning normally.

8 (2) With this appropriation and that provided in section 800 of  
9 this act, the legislature intends to improve the average condition of  
10 state facilities as compared to the baseline conditions documented in  
11 report 03-1 of the joint legislative audit and review committee.  
12 Preventive facility maintenance project funds shall be allocated at the  
13 state board's discretion to achieve the above stated performance goal,  
14 with particular attention given to buildings currently rated in  
15 superior to adequate condition so as to maximize useful life given both  
16 the passage of time and intensity with which the space is used.

17 (3) Section 915 of this act does not apply to this appropriation.

18 (4) The legislature does not intend to reappropriate amounts not  
19 expended by June 30, 2005.

20 Appropriation:

21	Education Construction Account--State . . . . .	(( <del>\$17,754,000</del> ))
22		<u>\$19,100,000</u>
23	Prior Biennia (Expenditures) . . . . .	\$0
24	Future Biennia (Projected Costs) . . . . .	\$0
25	TOTAL . . . . .	(( <del>\$17,754,000</del> ))
26		<u>\$19,100,000</u>

(End of part)

**PART 4**  
**MISCELLANEOUS**

3        NEW SECTION.    **Sec. 901.**    A new section is added to chapter 89.08  
4    RCW to read as follows:

5        (1) The conservation assistance revolving account is created in the  
6    custody of the state treasurer. The account shall be administered by  
7    the conservation commission. Moneys from the account may only be spent  
8    after appropriation. Moneys placed in the account shall include  
9    principal and interest from the repayment of any loans granted under  
10   this section, and any other moneys appropriated to the account by the  
11   legislature. Expenditures from the account may be used to make loans  
12   to landowners for projects enrolled in the conservation reserve  
13   enhancement program.

14       (2) In order to aid the financing of conservation reserve  
15   enhancement program projects, the conservation commission, through the  
16   conservation districts, may make interest-free loans to conservation  
17   reserve enhancement program enrollees from the conservation assistance  
18   revolving account. The conservation commission may require such terms  
19   and conditions as it deems necessary to carry out the purposes of this  
20   section. Loans to landowners shall be for costs associated with the  
21   installation of conservation improvements eligible for and secured by  
22   federal farm service agency practice incentive payment reimbursement.  
23   Loans under this program promote critical habitat protection and  
24   restoration by bridging the financing gap between project  
25   implementation and federal funding. The conservation commission shall  
26   give loan preferences to those projects expected to generate the  
27   greatest environmental benefits and that occur in basins with critical  
28   or depressed salmonid stocks. Money received from landowners in loan  
29   repayments made under this section shall be paid into the conservation  
30   assistance revolving account for uses consistent with this section.

31        **Sec. 902.**    2003 1st sp.s. c 26 s 905 (uncodified) is amended to  
32   read as follows:

33        (1) To ensure that minor works appropriations are carried out in  
34   accordance with legislative intent, funds appropriated in this act  
35   shall not be allotted until project lists are on file at the office of

1 financial management and the office of financial management has  
2 formally approved the lists. Proposed revisions to the lists must be  
3 filed with and approved by the office of financial management before  
4 funds may be expended on the revisions.

5 (2)(a) Minor works projects are single line appropriations that  
6 include multiple projects valued between \$25,000 and \$1 million each  
7 that are of a similar nature and can generally be completed within two  
8 years of the appropriation with the funding provided. Minor works  
9 categories include (i) health, safety, and code requirements; (ii)  
10 facility preservation; (iii) infrastructure preservation; and (iv)  
11 program improvement or expansion. Improvements for accessibility in  
12 compliance with the Americans with disabilities act may be included in  
13 any of the above minor works categories.

14 (b) Minor works appropriations shall not be used for, among other  
15 things: Studies, except for technical or engineering reviews or  
16 designs that lead directly to and support a project on the same minor  
17 works list; planning; design outside the scope of work on a minor works  
18 list; moveable, temporary, and traditionally funded operating equipment  
19 not in compliance with the equipment criteria established by the office  
20 of financial management; software not dedicated to control of a  
21 specialized system; moving expenses; land or facility acquisition; or  
22 to supplement funding for projects with funding shortfalls unless  
23 expressly authorized elsewhere in this act.

24 (3) The office of financial management shall forward copies of  
25 these project lists and revised lists to the house of representatives  
26 capital budget committee and the senate ways and means committee. No  
27 expenditure may be incurred or obligation entered into for minor works  
28 appropriations until the office of financial management has approved  
29 the allotment of the funds to be expended. ((The office of financial  
30 management shall encourage state agencies to incorporate accessibility  
31 planning and improvements into the normal and customary capital  
32 program.))

33 (4) The legislature generally does not intend to make future  
34 appropriations for capital expenditures or for maintenance and  
35 operating expenses for an acquisition project or a significant  
36 expansion project that is initiated through the minor works process and  
37 therefore does not receive a policy and fiscal analysis by the



1 legislature. Minor works projects are intended to be one-time  
2 expenditures that do not require future state resources to complete.

3 **Sec. 903.** 2003 1st sp.s. c 26 s 907 (uncodified) is amended to  
4 read as follows:

5 ACQUISITION OF PROPERTIES AND FACILITIES THROUGH FINANCIAL  
6 CONTRACTS. The following agencies may enter into financial contracts,  
7 paid from any funds of an agency, appropriated or nonappropriated, for  
8 the purposes indicated and in not more than the principal amounts  
9 indicated, plus financing expenses and required reserves pursuant to  
10 chapter 39.94 RCW. When securing properties under this section,  
11 agencies shall use the most economical financial contract option  
12 available, including long-term leases, lease-purchase agreements,  
13 lease-development with option to purchase agreements or financial  
14 contracts using certificates of participation. Expenditures made by an  
15 agency for one of the indicated purposes before the issue date of the  
16 authorized financial contract and any certificates of participation  
17 therein are intended to be reimbursed from proceeds of the financial  
18 contract and any certificates of participation therein to the extent  
19 provided in the agency's financing plan approved by the state finance  
20 committee.

21 State agencies may enter into agreements with the department of  
22 general administration and the state treasurer's office to develop  
23 requests to the legislature for acquisition of properties and  
24 facilities through financial contracts. The agreements may include  
25 charges for services rendered.

26 (1) Department of general administration: Enter into a financing  
27 contract for an amount approved by the office of financial management  
28 for costs and financing expenses and required reserves pursuant to  
29 chapter 39.94 RCW to lease develop or lease purchase a state office  
30 building of 150,000 to 200,000 square feet on state-owned property in  
31 Tumwater according to the terms of the agreement with the Port of  
32 Olympia when the property was acquired or within the preferred  
33 development/leasing areas in Thurston county. The building shall be  
34 constructed and financed so that agency occupancy costs will not exceed  
35 comparable private market rental rates. The comparable general office  
36 space rate shall be calculated based on the three latest Thurston  
37 county leases of new space of at least 100,000 rentable square feet

1 adjusted for inflation as determined by the department of general  
2 administration. The department of general administration shall  
3 coordinate with potential state agency tenants whose current lease  
4 expire near the time of occupancy so that buyout of current leases do  
5 not add to state expense. The office of financial management shall  
6 certify to the state treasurer: (a) The project description and dollar  
7 amount; and (b) that all requirements of this subsection (1) have been  
8 met.

9 (2) Enter into, after approval by the office of financial  
10 management and the state finance committee, a long-term lease of up to  
11 twenty-five years, or long-term lease with an option to purchase, with  
12 the city of Seattle, for up to 250,000 square feet of office space that  
13 is being lease developed by the city of Seattle. Agency occupancy  
14 costs will not exceed comparable private market rental rates in  
15 downtown Seattle. The comparable general office space rate shall be  
16 calculated based on lease rates (adjusted for inflation) of the tenants  
17 at the time of proposed occupancy as determined by the department of  
18 general administration.

19 (3) Department of veterans affairs: Enter into a financing  
20 contract in an amount not to exceed \$1,441,500 plus financing expenses  
21 and required reserves pursuant to chapter 39.94 RCW to build and equip  
22 a kitchen in existing shell space at the Spokane veterans home and  
23 provide space for displaced functions.

24 ~~((+3))~~ (4) Department of corrections:

25 (a) Enter into a financing contract for up to \$400,000 plus  
26 financing expenses and required reserves pursuant to chapter 39.94 RCW  
27 to construct a waste transfer station and purchase a garbage truck at  
28 the McNeil Island corrections center.

29 (b) Enter into a financing contract for up to \$4,588,000 plus  
30 financing expenses and required reserves pursuant to chapter 39.94 RCW  
31 to construct a transportation services warehouse and offices for  
32 correctional industries.

33 (5) Parks and recreation commission: Enter into a financing  
34 contract in an amount not to exceed \$4,800,000 plus financing expenses  
35 and required reserves pursuant to chapter 39.94 RCW to develop Cama  
36 Beach state park.

37 ~~((+4))~~ (6) Community and technical colleges:

1 (a) Enter into a financing contract on behalf of Bellevue Community  
2 College for up to \$20,000,000 plus financing expenses and required  
3 reserves pursuant to chapter 39.94 RCW to purchase North Center campus.

4 (b) Enter into a financing contract on behalf of Big Bend Community  
5 College for up to \$6,500,000 plus financing expenses and required  
6 reserves pursuant to chapter 39.94 RCW to construct an international  
7 conference and training center and dining services center building.

8 (c) Enter into a financing contract on behalf of Clark Community  
9 College for up to \$9,839,464 plus financing expenses and required  
10 reserves pursuant to chapter 39.94 RCW to construct a bookstore,  
11 meeting rooms, student lounge, and study space.

12 (d) Enter into a financing contract on behalf of Green River  
13 Community College for up to \$7,000,000 plus financing expenses and  
14 required reserves pursuant to chapter 39.94 RCW to purchase Kent  
15 Station higher education center.

16 (e) Enter into a financing contract on behalf of Seattle Central  
17 Community College for up to \$1,300,000 plus financing expenses and  
18 required reserves pursuant to chapter 39.94 RCW for land acquisition  
19 and development of parking facilities.

20 (f) Enter into a financing contract on behalf of Seattle Central  
21 Community College for up to \$3,000,000 plus financing expenses and  
22 required reserves pursuant to chapter 39.94 RCW to construct an above-  
23 ground parking garage.

24 ((+f)) (g) Enter into a financing contract on behalf of South  
25 Puget Sound Community College for up to \$660,000 plus financing  
26 expenses and reserves pursuant to chapter 39.94 RCW to construct  
27 parking and stormwater mitigation facilities.

28 (h) Enter into a financing contract on behalf of Spokane Community  
29 College for up to \$725,000 plus financing expenses and required  
30 reserves pursuant to chapter 39.94 RCW to purchase land.

31 (i) Enter into a financing contract on behalf of Walla Walla  
32 Community College for up to \$2,175,100 plus financing expenses and  
33 required reserves pursuant to chapter 39.94 RCW to purchase land and  
34 construct a building for professional-technical instruction.

35 (j) Enter into a financing contract on behalf of Walla Walla  
36 Community College for up to \$504,400 plus financing expenses and  
37 required reserves pursuant to chapter 39.94 RCW to purchase land and  
38 buildings at the Clarkston center.

1       (k) Enter into a financing contract on behalf of Pierce College/Ft.  
2 Steilacoom for up to \$5,000,000 plus financing expenses and required  
3 reserves pursuant to chapter 39.94 RCW to construct an addition to the  
4 college health and wellness center.

5       (l) Enter into a financing contract on behalf of Pierce  
6 College/Puyallup for up to \$8,000,000 plus financing expenses and  
7 required reserves pursuant to chapter 39.94 RCW to construct a student  
8 gym and fitness center.

9       (m) Enter into a financing contract on behalf of Columbia Basin  
10 College for up to \$8,000,000 plus financing expenses and required  
11 reserves pursuant to chapter 39.94 RCW to construct the medical  
12 technology and science education addition to the T-Building renovation  
13 and establish the Washington institute of science education (WISE).

14       NEW SECTION. Sec. 904. Beginning with their 2005-07 capital  
15 budget submittal to the governor, the state board of education, in  
16 consultation with the Washington state skills centers, shall develop  
17 and submit a prioritized list of capital preservation, equipment with  
18 long life-cycles, space expansion, and improvement projects. The list  
19 shall be developed based on, but not limited to, the following factors:  
20 Projected enrollment growth; local school district participation and  
21 financial support; changes in the business and industry needs in the  
22 state; and efficiency in program delivery and operations.

23       NEW SECTION. Sec. 905. The department of natural resources shall  
24 conduct an inventory on state lands of older age classes of forest that  
25 includes old growth forests as defined by a panel of scientists. The  
26 panel of scientists shall include three scientific scholars with well  
27 documented expertise in Pacific Northwest forest ecology, one of whom  
28 will serve as chair by consensus of the panel, one representative from  
29 the department of natural resources, and one representative from the  
30 Washington department of fish and wildlife. The panel shall review the  
31 best available scientific information and develop a definition for old  
32 growth forests in Washington state. The inventory shall include maps  
33 illustrating the distribution of older age classes of forests on state  
34 lands, and tables describing the number of acres of such forest in each  
35 county, the department's administrative unit, and forest type. The  
36 maps and tables shall identify both structurally uniform and

1 structurally complex stands. The department of natural resources shall  
2 make a report of the inventory to the appropriate committees of the  
3 legislature. For the duration of the study, cutting or removal of  
4 trees and stands 160 years or older shall be prohibited other than for  
5 reasons of safety to mitigate an imminent hazard.

6 **Sec. 906.** RCW 43.82.010 and 1997 c 117 s 1 are each amended to  
7 read as follows:

8 (1) The director of general administration, on behalf of the agency  
9 involved, shall purchase, lease, lease purchase, rent, or otherwise  
10 acquire all real estate, improved or unimproved, as may be required by  
11 elected state officials, institutions, departments, commissions,  
12 boards, and other state agencies, or federal agencies where joint state  
13 and federal activities are undertaken and may grant easements and  
14 transfer, exchange, sell, lease, or sublease all or part of any surplus  
15 real estate for those state agencies which do not otherwise have the  
16 specific authority to dispose of real estate. This section does not  
17 transfer financial liability for the acquired property to the  
18 department of general administration.

19 (2) Except for real estate occupied by federal agencies, the  
20 director shall determine the location, size, and design of any real  
21 estate or improvements thereon acquired or held pursuant to subsection  
22 (1) of this section. Facilities acquired or held pursuant to this  
23 chapter, and any improvements thereon, shall conform to standards  
24 adopted by the director and approved by the office of financial  
25 management governing facility efficiency unless a specific exemption  
26 from such standards is provided by the director of general  
27 administration. The director of general administration shall report to  
28 the office of financial management annually on any exemptions granted  
29 pursuant to this subsection.

30 (3) The director of general administration may fix the terms and  
31 conditions of each lease entered into under this chapter, except that  
32 no lease shall extend greater than twenty years in duration. The  
33 director of general administration may enter into a long-term lease  
34 greater than ten years in duration upon a determination by the director  
35 of the office of financial management that the long-term lease provides  
36 a more favorable rate than would otherwise be available, it appears to  
37 a substantial certainty that the facility is necessary for use by the

1 state for the full length of the lease term, and the facility meets the  
2 standards adopted pursuant to subsection (2) of this section. The  
3 director of general administration may enter into a long-term lease  
4 greater than ten years in duration if an analysis shows that the life-  
5 cycle cost of leasing the facility is less than the life-cycle cost of  
6 purchasing or constructing a facility in lieu of leasing the facility.  
7 For the 2003-05 biennium, any lease entered into after the effective  
8 date of this section with a term of ten years or less shall not contain  
9 a nonappropriation clause.

10 (4) Except as permitted under chapter 39.94 RCW, no lease for or on  
11 behalf of any state agency may be used or referred to as collateral or  
12 security for the payment of securities offered for sale through a  
13 public offering. Except as permitted under chapter 39.94 RCW, no lease  
14 for or on behalf of any state agency may be used or referred to as  
15 collateral or security for the payment of securities offered for sale  
16 through a private placement without the prior written approval of the  
17 state treasurer. However, this limitation shall not prevent a lessor  
18 from assigning or encumbering its interest in a lease as security for  
19 the repayment of a promissory note provided that the transaction would  
20 otherwise be an exempt transaction under RCW 21.20.320. The state  
21 treasurer shall adopt rules that establish the criteria under which any  
22 such approval may be granted. In establishing such criteria the state  
23 treasurer shall give primary consideration to the protection of the  
24 state's credit rating and the integrity of the state's debt management  
25 program. If it appears to the state treasurer that any lease has been  
26 used or referred to in violation of this subsection or rules adopted  
27 under this subsection, then he or she may recommend that the governor  
28 cause such lease to be terminated. The department of general  
29 administration shall promptly notify the state treasurer whenever it  
30 may appear to the department that any lease has been used or referred  
31 to in violation of this subsection or rules adopted under this  
32 subsection.

33 (5) It is the policy of the state to encourage the colocation and  
34 consolidation of state services into single or adjacent facilities,  
35 whenever appropriate, to improve public service delivery, minimize  
36 duplication of facilities, increase efficiency of operations, and  
37 promote sound growth management planning.

1           (6) The director of general administration shall provide  
2 coordinated long-range planning services to identify and evaluate  
3 opportunities for colocating and consolidating state facilities. Upon  
4 the renewal of any lease, the inception of a new lease, or the purchase  
5 of a facility, the director of general administration shall determine  
6 whether an opportunity exists for colocating the agency or agencies in  
7 a single facility with other agencies located in the same geographic  
8 area. If a colocation opportunity exists, the director of general  
9 administration shall consult with the affected state agencies and the  
10 office of financial management to evaluate the impact colocation would  
11 have on the cost and delivery of agency programs, including whether  
12 program delivery would be enhanced due to the centralization of  
13 services. The director of general administration, in consultation with  
14 the office of financial management, shall develop procedures for  
15 implementing colocation and consolidation of state facilities.

16           (7) The director of general administration is authorized to  
17 purchase, lease, rent, or otherwise acquire improved or unimproved real  
18 estate as owner or lessee and to lease or sublet all or a part of such  
19 real estate to state or federal agencies. The director of general  
20 administration shall charge each using agency its proportionate rental  
21 which shall include an amount sufficient to pay all costs, including,  
22 but not limited to, those for utilities, janitorial and accounting  
23 services, and sufficient to provide for contingencies; which shall not  
24 exceed five percent of the average annual rental, to meet unforeseen  
25 expenses incident to management of the real estate.

26           (8) If the director of general administration determines that it is  
27 necessary or advisable to undertake any work, construction, alteration,  
28 repair, or improvement on any real estate acquired pursuant to  
29 subsection (1) or (7) of this section, the director shall cause plans  
30 and specifications thereof and an estimate of the cost of such work to  
31 be made and filed in his or her office and the state agency benefiting  
32 thereby is hereby authorized to pay for such work out of any available  
33 funds: PROVIDED, That the cost of executing such work shall not exceed  
34 the sum of twenty-five thousand dollars. Work, construction,  
35 alteration, repair, or improvement in excess of twenty-five thousand  
36 dollars, other than that done by the owner of the property if other  
37 than the state, shall be performed in accordance with the public works  
38 law of this state.

1 (9) In order to obtain maximum utilization of space, the director  
2 of general administration shall make space utilization studies, and  
3 shall establish standards for use of space by state agencies. Such  
4 studies shall include the identification of opportunities for  
5 colocation and consolidation of state agency office and support  
6 facilities.

7 (10) The director of general administration may construct new  
8 buildings on, or improve existing facilities, and furnish and equip,  
9 all real estate under his or her management. Prior to the construction  
10 of new buildings or major improvements to existing facilities or  
11 acquisition of facilities using a lease purchase contract, the director  
12 of general administration shall conduct an evaluation of the facility  
13 design and budget using life-cycle cost analysis, value-engineering,  
14 and other techniques to maximize the long-term effectiveness and  
15 efficiency of the facility or improvement.

16 (11) All conveyances and contracts to purchase, lease, rent,  
17 transfer, exchange, or sell real estate and to grant and accept  
18 easements shall be approved as to form by the attorney general, signed  
19 by the director of general administration or the director's designee,  
20 and recorded with the county auditor of the county in which the  
21 property is located.

22 (12) The director of general administration may delegate any or all  
23 of the functions specified in this section to any agency upon such  
24 terms and conditions as the director deems advisable.

25 (13) This section does not apply to the acquisition of real estate  
26 by:

27 (a) The state college and universities for research or experimental  
28 purposes;

29 (b) The state liquor control board for liquor stores and  
30 warehouses; and

31 (c) The department of natural resources, the department of fish and  
32 wildlife, the department of transportation, and the state parks and  
33 recreation commission for purposes other than the leasing of offices,  
34 warehouses, and real estate for similar purposes.

35 (14) Notwithstanding any provision in this chapter to the contrary,  
36 the department of general administration may negotiate ground leases  
37 for public lands on which property is to be acquired under a financing



1 contract pursuant to chapter 39.94 RCW under terms approved by the  
2 state finance committee.

3 NEW SECTION. **Sec. 907.** (1)(a) The legislature acknowledges the  
4 recommendation of the house of representatives capital budget committee  
5 2002 interim workgroup on higher education facilities regarding  
6 encouragement of partnerships that attract federal and private funding  
7 for certain types of capital facilities, particularly research  
8 facilities and facilities providing unique or targeted skills. One  
9 incentive to attracting nonstate funding of facilities might be the  
10 state sharing in the ongoing operating and maintenance costs through  
11 the operating budget and sharing future capital maintenance costs. The  
12 workgroup recommended that a process be developed to enable an  
13 institution to request such assistance up-front at the time the  
14 facility being funded with nonstate resources is planned, rather than  
15 after the facility is built. While the legislature will not commit in  
16 a present budget to providing operating and maintenance or capital  
17 maintenance funding in the future, the institution is less likely to  
18 receive this assistance when the facility is constructed if the  
19 assistance was not requested up-front when the facility was being  
20 planned. Until a more formal process is identified, the legislature  
21 will acknowledge such a request in a budget proviso or in the  
22 legislative budget notes. This section does not apply to facilities  
23 that traditionally do not receive any state budget support, such as  
24 student dining, recreation, and housing facilities.

25 (b) While the legislature assumes facilities funded using  
26 alternative financing contracts approved in the capital budget will not  
27 be receiving state budget support, exceptions to this should be  
28 requested of the governor and legislature up-front, as provided for in  
29 this section for nonstate funded facilities.

30 (2)(a) The following project, funded primarily by nonstate budget  
31 sources, is expected to be included in the institution's operating  
32 budget request once the facility is completed: Washington State  
33 University's Johnson hall addition, constructed using federal funds.

34 (b) The legislature is not committing to providing funds for  
35 operating and maintenance or capital maintenance on the facility  
36 described in (a) of this subsection at this time, but will consider  
37 that decision when the project nears completion. Considerations will

1 include the appropriate amount of such assistance, particularly given  
2 the research nature of the facility and the potential for indirect cost  
3 recovery associated with the research grants coming to the institution  
4 as a result of the facility.

5 **Sec. 908.** RCW 43.99E.025 and 1991 c 3 s 302 are each amended to  
6 read as follows:

7 The proceeds from the sale of the bonds deposited in the state and  
8 local improvements revolving account--water supply facilities of the  
9 general fund under the terms of this chapter shall be divided into two  
10 shares as follows:

11 (1) Seventy-five million dollars, or so much thereof as may be  
12 required, shall be used for domestic, municipal, and industrial water  
13 supply facilities; and

14 (2) Fifty million dollars, or so much thereof as may be required,  
15 shall be used for water supply facilities for agricultural use alone or  
16 in combination with fishery, recreational, or other beneficial uses of  
17 water; for the 2003-05 biennium, proceeds may also be used for water  
18 conveyance projects.

19 The share of seventy-five million dollars shall be administered by  
20 the department of health and the share of fifty million dollars shall  
21 be administered by the department of ecology, subject to legislative  
22 appropriation. The administering departments may use or permit the use  
23 of any funds derived from the sale of bonds authorized under this  
24 chapter to accomplish the purpose for the issuance of the bonds by  
25 direct expenditures and by grants or loans to public bodies, including  
26 grants to public bodies as matching funds in any case where federal,  
27 local, or other funds are made available on a matching basis for  
28 improvements within the purposes of this chapter.

29 **Sec. 909.** RCW 70.146.030 and 2003 1st sp.s. c 25 s 934 are each  
30 amended to read as follows:

31 (1) The water quality account is hereby created in the state  
32 treasury. Moneys in the account may be used only in a manner  
33 consistent with this chapter. Moneys deposited in the account shall be  
34 administered by the department of ecology and shall be subject to  
35 legislative appropriation. Moneys placed in the account shall include  
36 tax receipts as provided in RCW 82.24.027, 82.26.025, and 82.32.390,

1 principal and interest from the repayment of any loans granted pursuant  
2 to this chapter, and any other moneys appropriated to the account by  
3 the legislature.

4 (2) The department may use or permit the use of any moneys in the  
5 account to make grants or loans to public bodies, including grants to  
6 public bodies as cost-sharing moneys in any case where federal, local,  
7 or other funds are made available on a cost-sharing basis, for water  
8 pollution control facilities and activities, or for purposes of  
9 assisting a public body to obtain an ownership interest in water  
10 pollution control facilities and/or to defray a part of the payments  
11 made by a public body to a service provider under a service agreement  
12 entered into pursuant to RCW 70.150.060, within the purposes of this  
13 chapter and for related administrative expenses. For the period July  
14 1, 2003, to June 30, 2005, moneys in the account may be used to process  
15 applications received by the department that seek to make changes to or  
16 transfer existing water rights for water related mitigation or  
17 settlements, and for grants and technical assistance to public bodies  
18 for watershed planning under chapter 90.82 RCW. No more than three  
19 percent of the moneys deposited in the account may be used by the  
20 department to pay for the administration of the grant and loan program  
21 authorized by this chapter.

22 (3) Beginning with the biennium ending June 30, 1997, the  
23 department shall present a biennial progress report on the use of  
24 moneys from the account to the chairs of the senate committee on ways  
25 and means and the house of representatives committee on appropriations.  
26 The first report is due June 30, 1996, and the report for each  
27 succeeding biennium is due December 31 of the odd-numbered year. The  
28 report shall consist of a list of each recipient, project description,  
29 and amount of the grant, loan, or both.

30 **Sec. 910.** RCW 28B.50.360 and 2002 c 238 s 303 are each amended to  
31 read as follows:

32 Within thirty-five days from the date of start of each quarter all  
33 collected building fees of each such community and technical college  
34 shall be paid into the state treasury, and shall be credited as  
35 follows:

36 (1) On or before June 30th of each year the college board if  
37 issuing bonds payable out of building fees shall certify to the state

1 treasurer the amounts required in the ensuing twelve-month period to  
2 pay and secure the payment of the principal of and interest on such  
3 bonds. The state treasurer shall thereupon deposit the amounts so  
4 certified in the community and technical college capital projects  
5 account. Such amounts of the funds deposited in the community and  
6 technical college capital projects account as are necessary to pay and  
7 secure the payment of the principal of and interest on the building  
8 bonds issued by the college board as authorized by this chapter shall  
9 be exclusively devoted to that purpose. If in any twelve-month period  
10 it shall appear that the amount certified by the college board is  
11 insufficient to pay and secure the payment of the principal of and  
12 interest on the outstanding building bonds, the state treasurer shall  
13 notify the college board and such board shall adjust its certificate so  
14 that all requirements of moneys to pay and secure the payment of the  
15 principal and interest on all such bonds then outstanding shall be  
16 fully met at all times.

17 (2) The community and technical college capital projects account is  
18 hereby created in the state treasury. The sums deposited in the  
19 capital projects account shall be appropriated and expended exclusively  
20 to pay and secure the payment of the principal of and interest on bonds  
21 payable out of the building fees and for the construction,  
22 reconstruction, erection, equipping, maintenance, demolition and major  
23 alteration of buildings and other capital assets owned by the state  
24 board for community and technical colleges in the name of the state of  
25 Washington, and the acquisition of sites, rights-of-way, easements,  
26 improvements or appurtenances in relation thereto, and, during the  
27 2003-05 biennium, engineering and architectural services provided by  
28 the department of general administration, and for the payment of  
29 principal of and interest on any bonds issued for such purposes.  
30 (~~During the 2001-2003 fiscal biennium, the legislature may transfer~~  
31 ~~from the account to the state general fund such amounts as reflect the~~  
32 ~~excess fund balance of the account.~~))

33 NEW SECTION. **Sec. 911.** The state parks and recreation commission  
34 shall consider the possible transfer of Old Man House state park to the  
35 Suquamish tribe and make a recommendation regarding such a transfer to  
36 the appropriate legislative policy and fiscal committees by December 1,  
37 2004. The analysis must be on the basis that any transfer recommended

1 to the legislature must provide for continued public access and use of  
2 the site for public recreation, and include a limited waiver of  
3 sovereignty by the tribe restricted to the enforceability of the  
4 reversion clause in RCW 79A.05.170.

5 NEW SECTION. **Sec. 912.** Part headings in this act are not any part  
6 of the law.

7 NEW SECTION. **Sec. 913.** If any provision of this act or its  
8 application to any person or circumstance is held invalid, the  
9 remainder of the act or the application of the provision to other  
10 persons or circumstances is not affected.

11 NEW SECTION. **Sec. 914.** Except for section 202 of this act, which  
12 takes effect April 16, 2004, this act is necessary for the immediate  
13 preservation of the public peace, health, or safety, or support of the  
14 state government and its existing public institutions, and takes effect  
15 immediately.

(End of part)

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