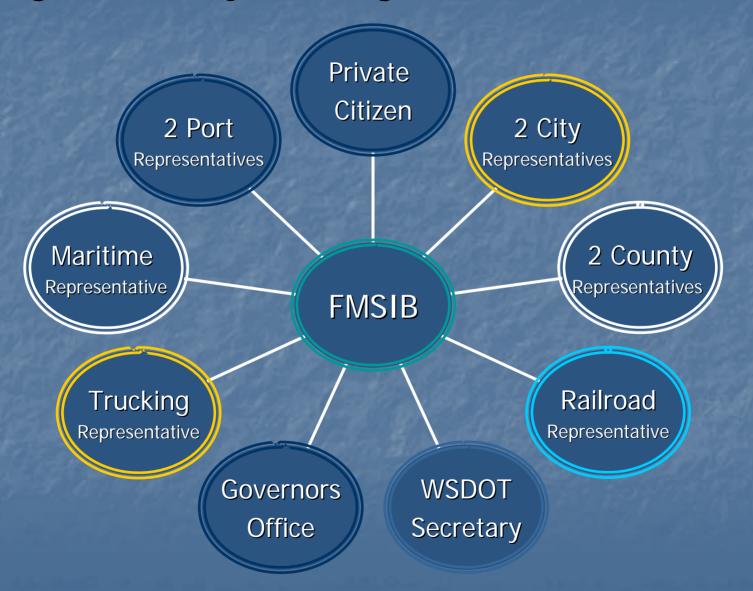
Freight Mobility Strategic Investment Board

Project Selection Process

JTC Freight Funding Committee September 26, 2007

> Jim Toomey, Chair Project Selection Committee

Freight Mobility Strategic Investment Board



Background & History



- Stakeholder Driven
- PolicyRecommendations
- Partnerships mandatory
- System is integrated multi-modal, multijurisdictional, solutions must also be integrated
- Focus on freight

- Development of threshold criteria
- Development of project priority & funding selection criteria
- The role of partnerships

- The Board
- The selection process
- RCW 47.06APolicy Boardselection proces

Project Selection Process "Trust but Verify"

- Tech team/Board review/Score
 - Multi-modal representation
- Short list face-to-face interviews
- Judgment/determination of greatest value
- Committee recommends to Board
 - List by scoring priority
 - Recommended funding
- Board considers
- Board recommends to Governor & Legislature

Previous Types of Freight Projects

- Grade Separations
- On dock rail access
- Improved off-ramps
- ITS improvements
- Deficient bridge replacement
- All weather roads
- Alternate truck routes

Scoring

Summary of Evaluation Criteria	Weight
Freight Mobility for the Project Area	35 Max
Freight Mobility for the Region, State, & Nation	35 Max
General Mobility	25 Max
Safety	20 Max
Freight & Economic Value	15 Max
Environment	10 Max
Partnership	25 Max
Consistency with Regional & State Plans	5 Max
Cost	10 Max
Special Issues	<u>8 Max</u>
	188 pts

Scoring Metric Examples

Freight Mobility for the Project Area	35	25	Reduce truck delays, or	Reduction in daily truck delay in hours, or	
			Reduce train or rail car delays	Reduction in daily train or rail car delay	
		10	Increase capacity for peak hour truck movement, or	Reduction in truck V/C at peak hour, or	
			Increase capacity for peak period train movement	Reduction in train/rail car delay at peak period	
Partnerships	25	20 Max for Both	Public sector participation	1 point for every 4% of project cost	
			Private sector participation	1 point for every 4% of project cost	
		5	Critical timing of partner investments	Timing of program and partner funding at various project stages	

Key Observations – Project Selection

- We have never seen a bad project
- There is value in independence
- Multi-jurisdictional and multi-modal integration most significant challenge
- Partnership funding is a way of life but requires effort to hold it all together
- Success demands board and staff take on roles of advocacy, education, project integration, management and facilitation
- Good judgment rules the day

S. 180th St. - Tukwila



180th St. - Tukwila



SR 202/SR 522 127th Place - Woodinville



Port of Tacoma Rd. Off Ramp



Partnerships

