

2011-13 Federal Funds Balancing

Formula Programs	11 - 13	13 - 15	15 - 17	Total		11 - 13	13 - 15	15 - 17
Bridge Replacement	192,179,894	223,618,696	232,576,908	648,375,498				
Work in Progress	97,703,508	135,725,608	79,615,247	313,044,363				
Adjustment ⁸	-19,540,702	60,000,000	60,000,000	100,459,298	11RDYDEK	47,148,044	77,735,224	60,056,247
New Starts	114,017,087	27,893,088	92,961,661	234,871,837		66,869,044	-49,842,136	32,905,415
Interstate Maintenance	126,448,514	169,836,576	179,447,760	475,732,850				
Work in Progress	97,395,234	13,481,092	0	110,876,326				
Adjustment ⁸	-19,479,047	0	0	-19,479,047	11RDYDEK	63,084,288	113,139,214	7,941,036
New Starts	48,532,327	156,355,484	179,447,760	384,335,572		-14,551,961	43,216,270	171,506,724
National Highway System	158,437,370	190,928,372	199,886,126	549,251,868				
Work in Progress	168,026,487	57,987,038	16,258,586	242,272,110				
Adjustment ⁸	-33,605,297	100,000,000	100,000,000	166,394,703	11RDYDEK	43,226,108	47,581,686	14,004,234
New Starts	24,016,181	32,941,335	83,627,540	140,585,055		-19,209,927	-14,640,351	69,623,306
Surface Transportation Program	52,589,409	59,961,176	62,781,220	175,331,805				
Work in Progress	81,394,527	18,880,102	2,062,661	102,337,289				
Adjustment ⁸	-16,278,905	40,000,000	40,000,000	63,721,095	11RDYDEK	13,942,323	21,561	0
New Starts	-12,526,212	1,081,074	20,718,559	9,273,421		-26,468,535	1,059,513	20,718,559
TOTAL New Starts	174,039,383	218,270,982	376,755,521	769,065,885		167,400,763	238,477,685	82,001,517
						6,638,620	-20,206,704	294,754,004

Bridge Replacement	June 10 Forecast	Year of Ob	Ob year +1	Ob Year +2	Ob Year +3	Ob Year +4	Ob Year +5
		24.6%	45.2%	20.3%	4.4%	2.4%	0.8%
FFY 2010 (Unprogrammed)	\$ 84,018,544	20,662,347	38,014,827	17,054,377	3,723,248	1,991,789	648,120
FFY 2011	\$ 112,105,092	27,569,560	50,722,798	22,755,483	4,967,892	2,657,624	864,780
FFY 2012	\$ 114,144,643	28,071,139	51,645,609	23,169,478	5,058,274	2,705,975	880,513
FFY 2013	\$ 115,710,829	28,456,304	52,354,241	23,487,388	5,127,679	2,743,104	892,595
FFY 2014	\$ 117,330,122	28,854,531	53,086,903	23,816,078	5,199,437	2,781,492	905,086
FFY 2015	\$ 118,907,690	29,242,496	53,800,685	24,136,298	5,269,347	2,818,891	917,255
FFY 2016	\$ 120,459,418	29,624,106	54,502,776	24,451,273	5,338,111	2,855,677	929,225
FFY 2017	\$ 121,965,173	29,994,410	55,184,067	24,756,916	5,404,838	2,891,373	940,841
TOTAL		20,662,347	65,584,386	95,848,314	106,580,644	111,337,932	114,180,805

Bridge Replacement	FFY 2010	FFY 2011	FFY 2012	FFY 2013	FFY 2014	FFY 2015	FFY 2016	FFY 2017
FFY 2010 (Unprogrammed)	\$ 84,018,544	20,662,347	38,014,827	17,054,377	3,723,248	1,991,789	648,120	
FFY 2011	\$ 112,105,092	27,569,560	50,722,798	22,755,483	4,967,892	2,657,624	864,780	
FFY 2012	\$ 114,144,643	28,071,139	51,645,609	23,169,478	5,058,274	2,705,975	880,513	
FFY 2013	\$ 115,710,829	28,456,304	52,354,241	23,487,388	5,127,679	2,743,104	892,595	
FFY 2014	\$ 117,330,122	28,854,531	53,086,903	23,816,078	5,199,437	2,781,492	905,086	
FFY 2015	\$ 118,907,690	29,242,496	53,800,685	24,136,298	5,269,347	2,818,891	917,255	
FFY 2016	\$ 120,459,418	29,624,106	54,502,776	24,451,273	5,338,111	2,855,677	929,225	
FFY 2017	\$ 121,965,173	29,994,410	55,184,067	24,756,916	5,404,838	2,891,373	940,841	
TOTAL		20,662,347	65,584,386	95,848,314	106,580,644	111,337,932	114,180,805	115,939,303

Interstate Maintenance	June 10 Forecast	Year of Ob	Ob year +1	Ob Year +2	Ob Year +3	Ob Year +4	Ob Year +5
		28.9%	42.0%	18.4%	5.8%	2.4%	0.6%
FFY 2010 (Unprogrammed)	\$ -	0	0	0	0	0	0
FFY 2011	\$ 86,159,353	24,892,240	36,202,840	15,879,485	4,998,143	2,109,514	529,653
FFY 2012	\$ 87,540,010	25,291,125	36,782,971	16,133,945	5,078,235	2,143,318	538,141
FFY 2013	\$ 88,769,021	25,646,198	37,299,382	16,360,456	5,149,531	2,173,409	545,696
FFY 2014	\$ 90,039,979	26,013,389	37,833,419	16,594,698	5,223,260	2,204,527	553,509
FFY 2015	\$ 91,278,170	26,371,114	38,353,688	16,822,901	5,295,088	2,234,842	561,121
FFY 2016	\$ 92,496,116	26,722,990	38,865,450	17,047,373	5,365,741	2,264,662	568,608
FFY 2017	\$ 93,677,961	27,064,436	39,362,044	17,265,192	5,434,301	2,293,599	575,873
TOTAL		0	24,892,240	61,493,965	78,308,653	84,444,859	87,752,739

Interstate Maintenance	FFY 2010	FFY 2011	FFY 2012	FFY 2013	FFY 2014	FFY 2015	FFY 2016	FFY 2017
FFY 2010 (Unprogrammed)	\$ -	0	0	0	0	0	0	
FFY 2011	\$ 86,159,353	24,892,240	36,202,840	15,879,485	4,998,143	2,109,514	529,653	
FFY 2012	\$ 87,540,010	25,291,125	36,782,971	16,133,945	5,078,235	2,143,318	538,141	
FFY 2013	\$ 88,769,021	25,646,198	37,299,382	16,360,456	5,149,531	2,173,409	545,696	
FFY 2014	\$ 90,039,979	26,013,389	37,833,419	16,594,698	5,223,260	2,204,527	553,509	
FFY 2015	\$ 91,278,170	26,371,114	38,353,688	16,822,901	5,295,088	2,234,842	561,121	
FFY 2016	\$ 92,496,116	26,722,990	38,865,450	17,047,373	5,365,741	2,264,662	568,608	
FFY 2017	\$ 93,677,961	27,064,436	39,362,044	17,265,192	5,434,301	2,293,599	575,873	
TOTAL		0	24,892,240	61,493,965	78,308,653	84,444,859	87,752,739	89,493,878

National Highway System	June 10 Forecast	Year of Ob	Ob year +1	Ob Year +2	Ob Year +3	Ob Year +4	Ob Year +5
		37.1%	36.4%	15.6%	6.0%	3.1%	0.6%
FFY 2010 (Unprogrammed)	\$ 48,036,956	17,817,845	17,505,274	7,513,512	2,892,028	1,489,682	305,369
FFY 2011	\$ 95,252,520	35,331,019	34,711,222	14,898,548	5,734,604	2,953,892	605,517
FFY 2012	\$ 96,807,327	35,907,727	35,277,813	15,141,737	5,828,210	3,002,108	615,401
FFY 2013	\$ 98,114,884	36,392,726	35,754,304	15,346,254	5,906,931	3,042,657	623,713
FFY 2014	\$ 99,467,688	36,894,507	36,247,283	15,557,847	5,988,375	3,084,609	632,312
FFY 2015	\$ 100,785,577	37,383,338	36,727,538	15,763,980	6,067,718	3,125,479	640,690
FFY 2016	\$ 102,081,999	37,864,206	37,199,970	15,966,754	6,145,768	3,165,682	648,931
FFY 2017	\$ 103,339,955	38,330,807	37,658,386	16,163,513	6,221,502	3,204,693	656,928
TOTAL		17,817,845	52,836,293	78,132,461	89,461,115	95,014,834	98,064,346

National Highway System	FFY 2010	FFY 2011	FFY 2012	FFY 2013	FFY 2014	FFY 2015	FFY 2016	FFY 2017
FFY 2010 (Unprogrammed)	\$ 48,036,956	17,817,845	17,505,274	7,513,512	2,892,028	1,489,682	305,369	
FFY 2011	\$ 95,252,520	35,331,019	34,711,222	14,898,548	5,734,604	2,953,892	605,517	
FFY 2012	\$ 96,807,327	35,907,727	35,277,813	15,141,737	5,828,210	3,002,108	615,401	
FFY 2013	\$ 98,114,884	36,392,726	35,754,304	15,346,254	5,906,931	3,042,657	623,713	
FFY 2014	\$ 99,467,688	36,894,507	36,247,283	15,557,847	5,988,375	3,084,609	632,312	
FFY 2015	\$ 100,785,577	37,383,338	36,727,538	15,763,980	6,067,718	3,125,479	640,690	
FFY 2016	\$ 102,081,999	37,864,206	37,199,970	15,966,754	6,145,768	3,165,682	648,931	
FFY 2017	\$ 103,339,955	38,330,807	37,658,386	16,163,513	6,221,502	3,204,693	656,928	
TOTAL		17,817,845	52,836,293	78,132,461	89,461,115	95,014,834	98,064,346	99,664,147

Surface Transportation Program	June 10 Forecast	Year of Ob	Ob year +1	Ob Year +2	Ob Year +3	Ob Year +4	Ob Year +5
		47.3%	33.9%	10.6%	3.4%	1.9%	1.1%
FFY 2010 (Unprogrammed)	\$ 12,944,500	6,120,704	4,388,247	1,373,714	438,330	249,065	146,393
FFY 2011	\$ 31,123,245	14,716,379	10,550,928	3,302,903	1,053,903	598,842	351,982
FFY 2012	\$ 30,462,468	14,403,936	10,326,921	3,232,779	1,031,528	586,128	344,509
FFY 2013	\$ 30,830,759	14,578,080	10,451,774	3,271,863	1,043,999	593,214	348,675
FFY 2014	\$ 31,305,308	14,802,466	10,612,648	3,322,224	1,060,068	602,345	354,041
FFY 2015	\$ 31,761,629	15,018,234	10,767,343	3,370,650	1,075,520	611,125	359,202
FFY 2016	\$ 32,223,117	15,236,445	10,923,790	3,419,625	1,091,147	620,004	364,421
FFY 2017	\$ 32,665,027	15,445,399	11,073,599	3,466,522	1,106,111	628,507	369,419
TOTAL		6,120,704	19,104,626	26,328,577	28,646,233	29,789,986	30,679,508

Surface Transportation Program	FFY 2010	FFY 2011	FFY 2012	FFY 2013	FFY 2014	FFY 2015	FFY 2016	FFY 2017
FFY 2010 (Unprogrammed)	\$ 12,944,500	6,120,704	4,388,247	1,373,714	438,330	249,065	146,393	
FFY 2011	\$ 31,123,245	14,716,379						