

Table of Contents

TRANSPORATION BUDGET	9
State Budget Overview	10
Transportation Budget Overview	11
2009-11 Transportation Funding	12
Transportation Operating budget.....	12
Transportation Capital Budget.....	12
Revenue Sources for the Transportation Budget.....	13
Distribution of the 37.5¢ Gas Tax (\$2.5 billion)	15
Transportation Budget Process	21
Miscellaneous Budget Information	22
Recent Initiatives, Referenda, and Legal Decisions	24

TAXES, FEES AND OTHER REVENUE SOURCES

STATE TAXES AND FEES	29
Overview and Table of Contents	29
Transportation Taxes and Fees for 2009-11 Table.....	31
Washington State Vehicle Count as of October 2010	34
Aircraft Dealers License Fee	35
Aircraft Excise Tax	36
Aircraft Fuel Tax	37
Aircraft Registration Fee	38
Baseball Stadium License Plate.....	39
Camper Registration Fee*	40
Collegiate License Plate	41
Commercial Driver License	42
Commercial Vehicle Safety Inspection Fee	43
Copies of Driver's Record	44
Driver Instruction Permits	45
Driver License Examination fee	46
Driver License Fee	47
Driver License Reinstatement Fee.....	48
Duplicate Driver License Fee	49
Enhanced Driver License/Identification Card Fee	50
Farm Exempt Decal Fee*	51
Farm Vehicle Reduced (on-road)-Gross Weight Fee*	52
Farm Vehicle Trip Permit Fee	53
Ferry Fares.....	54
For Hire (taxi) Business Permit and Vehicle Certificate	56
Hulk Haulers, Scrap Processors, Wreckers License Fees*	57
International Fuel Tax Agreement Decals.....	58
International/Nonresident Vessel Identification Document Fee	59
License Fee by Weight (formerly Combined License Fee)*	60
Log Truck Additional Weight Permit*.....	62
Mobile Home Title Elimination Fee*.....	63
Monthly Declared Gross Weight Fee	64
Motor Home Weight Fee.....	65
Motor Vehicle Fuel Tax & Special Fuel Tax*	66

Motor Vehicle Registration Fee (License Fee).....	74
Motor Vehicle Weight Fee	76
Motorcycle Endorsement Fee/Instruction Permits	77
Natural Gas and Propane Fee*	78
Occupational Driver's License Fee.....	79
Off-Road Vehicle Use Permits.....	80
Personalized Plates	81
Prisoner of War/Disabled Veteran Plates	82
Private Use Single-Axle Trailer Fee.....	83
Proportional Registration Plate and Fees***.....	84
Reflectorized Plate Fee*	85
Rental Vehicle Sales Tax (in lieu of MVET)	86
Replacement Plate and Tab Fee*	87
Retail Sales and Use Tax on Motor Vehicles.....	88
Rideshare Special License Plate Fee*	89
Special Fuel Single Trip Permits*	90
Special License Plates*	91
Special Permit for Oversize/Overweight Movement*.....	93
Tolling SR 167 HOT Lanes.....	94
Tolling - Tacoma Narrows Bridge	95
Tow Truck Capacity Fee*	96
Tow Truck Operator Fee*	97
Transporter License Fee and Plates*.....	98
Trip Permit Fee and Surcharge**	99
Vanpool Registration Fee	100
Vehicle Business License (formerly Group IV).....	101
Vehicle Certificate of Title and Inspection Fee*	102
Vessel Pilot License Fee.....	104
Vessel Registration Fee	105
Watercraft Excise Tax**	106
 LOCAL TAXES	107
Local Taxes and Overview	107
Background Information	108
Border Area Motor Vehicle Fuel and Special Fuel Tax	109
City Street Utility Charge (Declared invalid November 1995)	110
Commercial Parking Tax.....	112
Local Option Taxes for High Capacity Transportation (MVET, Employee, Sales Tax)	113
Local Option Taxes for High Occupancy Vehicle (HOV) Systems (MVET, Employee).....	115
Local Option Taxes for Ferry Services-County Ferry Districts and PTBAs.....	116
Local Option Taxes: Regional Transportation Investment Districts (RTIDs).....	117
Local Option Taxes: Transportation Benefit Districts	118
Local Option Motor Vehicle and Special Fuel Tax for Counties.....	119
Motor Vehicle License Fee* (Repealed by Initiative 776)**	120
Property Tax Road Levy	121
Transit Taxes	122
Supporting Information	124
Local Option Fuel Tax	125
Local Tax for Transit.....	126
Summary Chart of Local Option Taxes for Transportation	127

FEDERAL FUNDING.....	131
Federal Funding - Introduction.....	133
State Revenue from Federal Programs	134
The Federal Funding Authorization	136
SAFETEA-LU& CONTINUING RESOLUTION N4510.723	136
Federal transportation User Fees	138
Federal Highway Trust Fund Revenue.....	139
Federal Transportation Programs - Aviation	140
Airport Planning Grants	141
Federal Transportation Programs - Highways.....	142
Alternative Transportation in Parks and Public Lands	143
Bridge Replacement and Rehabilitation	144
Congestion Mitigation Air Quality Improvement Program	145
Coordinated Boarder Infrastructure Program.....	146
Emergency Relief Program	147
Equity Bonus Program	148
Federal Lands Highways Program	149
Ferry Boat and Terminal Facilities Program	150
High Priority Projects	151
Highway Safety Improvement Program.....	152
Highways for Life Pilot Program	153
Interstate Highway System - Interstate Maintenance Discretionary	154
Interstate Highway System - Interstate Maintenance	155
Metropolitan Planning Program	156
National Corridor Infrastructure Improvement Program.....	157
National Highway System.....	158
National Historic Covered Bridge Preservation Program	160
National Scenic Byways Program	161
New Freedom Program	162
Recreational Trails Program.....	163
Safe Routes to Schools Program	164
Small Starts Program.....	165
Surface Transportation Program.....	166
Transportation, Community, and System Preservation Program	168
Transportation Improvements	169
Truck Parking Facilities Program.....	170
Work Zone Safety Grants.....	171
Federal Transportation Programs - Traffic Safety.....	172
Motor Carrier Safety Assistance Program (MCSAP).....	173
State and Community Highway Safety Grants (Section 402)	174
Alcohol-Impaired Driving Countermeasures Incentive Grants (Section 410)	175
Occupant Protection Incentive Grants (Section 405)	176
Safety Incentive Grants for Use of Seat Belts (Section 406).....	177
State Highway Safety Data Improvements Incentive Grants (Section 408).....	178
Federal Transportation Programs - Transit.....	179
Alternative Analysis Program	180
Capital Grants (Section 5309)	181
Formula Capital and Operating Grants (Section 5307)	183
Grants for Transportation to Meet Special Needs of Elderly and Persons with Disabilities (Section 5310).....	184

Non-Urbanized Area Formula Assistance (Section 5311) (Rural Assistance).....	185
Metropolitan Planning Grants (Section 5303).....	186
State Planning Grants (Section 5304).....	187
Federal Transportation Programs - Rail	188
High Speed Rail Grade Crossing Improvement Program	189
Railroad Rehabilitation and Improvement Financing	190
American Recovery and Reinvestment Act (ARRA).....	191
ARRA Grant for High Speed Rail.....	193
 BONDS	197
Bonds Overview	197
The Bond Process	198
Bond Authorizations.....	199
Bond Authorization Purposes.....	200
Projected Bond Sales.....	202
Debt Service on Motor Fuel Tax Bonds	203
Debt Service as a Percent of the State's Overall Share of the Gas Tax	204
Bonding - Pros and Cons.....	205
 PUBLIC-PRIVATE PARTNERSHIPS	207
Public-Private Partnerships Overview.....	207
Background on Public Private Partnerships in Washington	208
Key Differences between the 1993 Public Private Initiatives in Transportation Act (PPI) and the 2005 Transportation Innovative Partnerships Act (TIP)	208
Transportation Commission's Role under RCW 47.29 (TIP Program)	209
Public Private Partnerships at WSDOT	209
WSDOT's Transportation Partnerships Office	210
Organizational Resources.....	210
WSDOT Responsibilities for TIP Program	210
Chronology of PPI Program	211
 REPEALED TAXES AND FEES	213
Repealed Taxes and Fees Overview	213
Aircraft Pilot Registration Fee.....	214
Airman/Airwoman Registration Fee	215
Centennial License Plates.....	216
Clean Air Excise Tax	217
Mobile Home/Travel Trailer Dealer Excise Tax.....	218
Statewide Motor Vehicle Excise Tax (MVET).....	219
Historical MVET Distributions	223
Travel trailer and Camper Excise Tax.....	224
Vehicle Dealer Excise Tax	225

FUNDS AND ACCOUNTS

 FUNDS	227
Funds Overview	227
Description of Major Transportation Funds	228
Transportation Accounts by Fund	230
18th Amendment of the State Constitution	232

ACCOUNTS	233
Accounts Overview	233
Advanced Environmental Mitigation revolving Account.....	235
Advance Right-of-Way Revolving Account	236
Aeronautics Account	237
Bicycle and Pedestrian Safety Account.....	238
County Arterial Preservation Account	239
Department of Licensing Services Account	240
Essential Rail Assistance Account	241
Federal Local Rail Service Assistance Account.....	242
Ferry Bond Retirement Account	243
Freight Congestion Relief Account.....	244
Freight Mobility Investment Account	245
Freight Mobility Multimodal Account	246
Grade Crossing Protective Account	247
Miscellaneous Program Account ("Grain Train")	248
High-Occupancy Toll Lanes Operations Account.....	249
Highway Bond Retirement Account	250
Highway Infrastructure Account	251
Highway Safety Account.....	252
High Occupancy Vehicle Account	253
Ignition Interlock Device Revolving Account.....	254
Impaired Driving Safety Account	255
King Street Railroad Station Facility Account.....	256
License Plate Technology Account	257
Miscellaneous Transportation Programs Account.....	258
Motorcycle Safety Education Account.....	259
Multimodal Transportation Account	260
Motor Vehicle Account	261
Passenger Ferry Account (Inactive Account).....	263
Pilotage Account	264
Produce Railcar Pool Account.....	265
Puget Sound Capital Construction Account	266
Puget Sound Ferry Operations Account	267
Puyallup Tribal Settlement Account (Inactive Account)	268
Recreational Vehicle Account.....	269
Regional Mobility grant Program Account	270
Rural Arterial Trust Account.....	271
School Zone Safety Account	272
Small City Pavement and Sidewalk Account.....	273
Special Category C Account	274
Special License Plate Applicant Trust Account	275
State Route Number 520 Civil Penalties Account.....	276
State Route Number 520 Corridor Account	277
State Patrol Highway Account	278
Tacoma Narrows Toll Bridge Account	279
Toll Collection Account	280
Transportation 2003 Account (Nickel Account)	281
Transportation Equipment Account	282
Transportation Improvement Account	283

Transportation Improvement Board Bond Retirement Account	284
Transportation Infrastructure Account	285
Transportation Innovative Partnership Account.....	286
Transportation Partnership Account.....	287
Urban Arterial Trust Account.....	288

AGENCIES AND JURISDICTIONS

STATE AGENCIES	289
State Agencies Overview	289
Board of Pilotage Commissioners	290
County Road Administration Board.....	291
Department of Licensing	293
Department of Transportation	300
Washington State Department of Transportation Regions	306
Freight Mobility Strategic Investment Board.....	308
Joint Transportation Committee	309
Marine Employees Commission.....	310
Transportation Improvement Board	311
Traffic Safety Commission.....	313
Transportation Commission	314
Utilities and Transportation Commission.....	315
Washington State Patrol	316

LOCAL/REGIONAL JURISDICTIONS	321
Local/Regional Jurisdictions Overview	321
Cities.....	322
Counties.....	324
County Ferry District.....	326
Local Improvement Districts/Road Improvement Districts	327
Metropolitan Planning Organization	328
Ports.....	331
Public Transit Systems	333
Transit Agencies.....	335
Regional Transportation Investment District (RTID)	337
Regional Transportation Planning Organizations.....	339
Regional Transportation Planning Organizations Map	341
Sound Transit - The Central Puget Sound	342
Transportation Benefit Districts (TBD).....	344
Seattle Popular Monorail Authority -- The City of Seattle Boundary -- Now Dissolved	345

MODES

ROADWAYS AND TRAILS	347
Roadway and Trails Overview	347
Bicycles	348
Buses	351
Carpooling/Vanpooling	354
High Occupancy Vehicle (HOV) Lanes and High Occupancy/Toll Lanes (HOT Lanes).....	356
Miscellaneous Modes	359
Pedestrians.....	360

Roadway (State Highways, County Roads, City Streets).....	362
Transportation Demand Management	364
Trucks.....	368
 AVIATION AND MARINE.....	369
Aviation and Marine Overview	369
Air Transportation	370
Commercial Shipping (Waterborne)	373
Ferries.....	376
Ferry Route Map	378
 RAIL	379
Rail Overview.....	379
Freight Rail.....	380
Freight Rail System by Volume Map.....	381
Washington State Rail System Map	383
Intercity Passenger Rail (AMTRAK).....	384
 <u>PLANNING</u>	
 STATE PLANS	389
State Plans Overview.....	389
Bicycle Transportation and Pedestrian Walkways Plan	390
Washington State Ferries Long-Range Strategic Plan	391
Freight Rail Plan.....	392
Highway System Plan	393
Intercity Network Plan	395
Washington State Long-Term Air Transportation Study (LATS).....	396
Long-Range Plan for Amtrak Cascades	397
Marine Ports and Navigation Plan.....	398
Multi-Modal Plan	399
Public Transportation Annual Summary Report (Summary of Public Transportation - 2007).....	400
Public Transportation System Plan	402
Strategic Highway Safety Plan (SHSP).....	403
Washington Transportation Plan	404
 LOCAL/REGIONAL PLANS	407
Local/Regional Plans Overview	407
Airport Master Plans / Layout Plans	408
Comprehensive Scheme of Harbor Improvements and Industrial Developments.....	409
High Capacity Transportation Plans.....	410
Local Comprehensive Plans	411
Regional Transportation Plans	413
Transit Development Plans.....	414
 <u>GLOSSARIES</u>	
 Glossary of Terms	415
Glossary of Acronyms	427

