

JTC 2009 Potential Interim Project Schedules (draft April 22, 2009)

| Implementing Financial Strategies | 2009 | | | | | | | | | 2010 | | | | | | | | | | | 11 | |
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| | M | J | J | A | S | O | N | D | J | F | M | A | M | J | J | A | S | O | N | D | | J |
| Reports/Presentations | | | | | | | | | | | | | | | | | | | | | | |
| Staff Working Group | Phase 1 & 2 | | | | | | | | | | | | | | | | | | | | | |
| Task 1: Policy Initiatives | | | | | | | | | | | | | | | | | | | | | | |
| Task 2: Data | | | | | | | | | | | | | | | | | | | | | | |
| Task 3: Objectives and Criteria | | | | | | | | | | | | | | | | | | | | | | |
| Task 4: Preliminary Strategies - Framework and Scoping - Strategy Development & Analysis - Phase 3 Scoping | | | | | | | | | | | | | | | | | | | | | | |
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| Toll Operations | 2009 | | | | | | | | | 2010 | | |
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| | M | J | J | A | S | O | N | D | J | F | M | |
| Reports/Presentations | | | | | | | | | | | | |
| Staff Working Group | | | | | | | | | | | | |
| Toll Operations Workshop | | | | | | | | | | | | |
| Toll Operations Cost Peer Review | | | | | | | | | | | | |
| - Task 1: Information Gathering | | | | | | | | | | | | |
| - Task 2: Analysis | | | | | | | | | | | | |
| - Task 3: Reporting | | | | | | | | | | | | |

| Asset Valuation | 2009 | | | | | | | | | 2010 | | |
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| | M | J | J | A | S | O | N | D | J | F | M | |
| Reports/Presentations | | | | | | | | | | | | |
| Staff Working Group | | | | | | | | | | | | |
| Task 1: Methodologies | | | | | | | | | | | | |
| Task 2: Information Gathering | | | | | | | | | | | | |
| Task 3: Legal Analysis | | | | | | | | | | | | |
| Task 4: Valuation Analysis | | | | | | | | | | | | |

Legend

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| | JTC & Agency Staff |
| | Consultant |
| | Committee Presentations |
| | Phase Duration |
| | Legislative Session |

