

NAME _____

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● \$10,000	● High
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	REVENUE	Status	Current Yield (16 year total, \$millions, YOE)	Potential Yield (16-year total, \$millions, YOE) <i>Options show increment from baseline</i>	Cost of Collection	Growth Potential	Stability	Federal Compatability	REFLECTS USE	EQUITY	LOCAL	QUESTIONS FOR MEMBERS	Should Option be Analyzed Further? (Y/N)	If yes, over what time frame should this option be further evaluated for implementation? (Check One)		
														Short Term (within 1-6 yrs)	Medium Term (within the next 16 years)	Long Term (Beyond 16 yrs)
1) FUEL																
1) A. Barrel Fee (\$1.00 per barrel)	●	NEW		● \$1,433M	●	●	●	YES	●	●	●					
2) <i>Option 1 - Increase fee (For each additional \$0.05)</i>	●	NEW		○ \$72M	●	●	●	YES	●	●	●					
3) <i>Option 2 - Direct a percentage to non-transportation uses (for each 10%)</i>	●	NEW		○ -\$143M	●	●	●	YES	●	●	●					
4) <i>Option 3 - Index or Increase Fee Over Time</i>	●	NEW		● \$460M	●	●	●	YES	●	●	●					
5) B. Motor Fuel Tax (\$0.375 per gallon)	●	EXISTING	● \$22,090M		●	●	●	YES	●	●	●					
6) <i>Option 1 - Index</i>	●	NEW		● \$6,914M	●	●	●	YES	●	●	●					
7) <i>Option 2 - Vary by type of motor fuel (For each additional \$0.05 on diesel)</i>	●	NEW		● \$709M	●	●	●	YES	●	●	●					
8) <i>Option 3 - Vary by type of vehicle</i>	●	NEW		● Not Yet Estimated	●	●	●	YES	●	●	●					
9) <i>Option 4 - Set increases (for each additional \$0.05)</i>	●	NEW		● \$3,097M	●	●	●	YES	●	●	●					
10) <i>Option 5 - Add special sales tax (6.5%)</i>	●	NEW		● \$12,158M	●	●	●	YES	●	●	●					
11) <i>Option 6 - Add gross receipts tax (for each 1% increase in tax rate)</i>	●	NEW		● \$1,606M	●	●	●	YES	●	●	●					
12) <i>Option 7 - Add petroleum company tax (for each \$0.05 per barrel)</i>	●	NEW		● \$3,097M	●	●	●	YES	●	●	●					
13) C. Exported Fuels Tax (remove exported fuel exemption)	●	NEW		● \$7,468M	●	●	●	?	●	●	●					
14) D. Alternative Fuels Taxes	●	NEW		● Not Yet Estimated	●	●	●	N/A	●	●	●					
15) <i>Option 1 - Electric Vehicle Fuel Tax (public utility tax of 3.873% on electricity used by plug-in vehicles)</i>	●	NEW		● Not Yet Estimated	●	●	●	N/A	●	●	●					
16) <i>Option 2 - Distribute portion to transportation</i>	●	NEW		● Not Yet Estimated	●	●	●	N/A	●	●	●					
17) 2) USE																
18) A. Highway Facility Tolls	●	EXISTING	● \$1,492M	(Tacoma Narrows Bridge)	●	●	●	YES	●	●	●					
19) <i>Option 1 - Expand allowed uses of toll revenues</i>	●	NEW		○	●	●	●	YES	●	●	●					
20) <i>Option 2 - Expand facility tolling (up to 100% of capital investment funded by tolls)</i>	●	NEW		● Depends on project	●	●	●	YES	●	●	●					
21) <i>Option 3 - Segment Tolls</i>	●	NEW		● Not Yet Estimated	●	●	●	YES	●	●	●					
22) <i>Option 4 - Non-auto tolling</i>	●	NEW		○ Not Yet Estimated	●	●	●	N/A	●	●	●					
23) B. Highway Congestion Pricing	●	EXISTING	○ \$49M	(SR 167)	●	●	●	YES	●	●	●					
24) <i>Option 1 - Expand HOT lanes in high congestion areas</i>	●	NEW		● Not Yet Estimated	●	●	●	YES	●	●	●					
25) <i>Option 2 - Variable tolls on tolled roads/bridges</i>	●	NEW		● Not Yet Estimated	●	●	●	YES	●	●	●					
26) <i>Option 3 - Zone-based or cordon tolling</i>	●	NEW		● Not Yet Estimated	●	●	●	YES	●	●	●					

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27) C. Highway Systemwide Pricing - Vehicle Miles Traveled (VMT) Pricing	●	NEW		● Not Yet Estimated	●	●	●	NO	●	●	●					
28) <i>Option 1 - Vary with congestion/vehicle characteristics</i>	●	NEW		● Not Yet Estimated	●	●	●	NO	●	●	●					
29) <i>Option 2 - Vary by road type</i>	●	NEW		● Not Yet Estimated	●	●	●	NO	●	●	●					
30) D. Highway Systemwide Pricing - Truck Weight/VMT Pricing	●	NEW		● Not Yet Estimated	●	●	●	NO	●	●	●					
31) <i>Option 1 - Add truck weight mile tax</i>	●	NEW		● Not Yet Estimated	●	●	●	NO	●	●	●					
32) E. Washington State Ferries (WSF) Fares (2.5% Increase)	●	EXISTING	● \$3,277M		●	●	●	YES	●	●	●					
33) <i>Option 1 - Fuel Surcharge</i>	●	NEW		● \$108M	●	●	●	YES	●	●	●					
34) <i>Option 2 - Congestion Pricing</i>	●	NEW		● Not Yet Estimated	●	●	●	YES	●	●	●					
35) <i>Option 3 - Non-resident pricing</i>	●	NEW		○ Not Yet Estimated	●	●	●	YES	●	●	●					
36) <i>Option 4 - Increase farebox recovery rate - currently 76% average over 16-year plan (for each additional 1% over 16-year average)</i>	●	NEW		○ \$42M	●	●	●	YES	●	●	●					
37) <i>Option 5 - Capital surcharge on fares (assuming \$1.00 for vehicles, \$0.50 for passengers: approx. 40% of vessel replacement costs covered)</i>	●	NEW		● \$347M	●	●	●	YES	●	●	●					
38) <i>Option 6 - Reservation surcharge</i>	●	NEW		● Not Yet Estimated	●	●	●	YES	●	●	●					
39) <i>Option 7 - Naming of vessels</i>	●	NEW		○ Not Yet Estimated	●	●	●	YES	●	●	●					
40) <i>Option 8 - Special purpose lottery</i>	●	NEW		● Not Yet Estimated	●	●	●	YES	●	●	●					
41) F. Rail Fares (Cascade Amtrack Service)	●	EXISTING	● \$915M		●	●	●	YES	●	●	●					
42) <i>Option 1 - Increase farebox recovery rate (for each additional 1% over 16-year average)</i>	●	NEW		○ \$11M	●	●	●	YES	●	●	●					
43) <i>Option 2 - Capital Surcharge</i>	●	NEW		○ Not Yet Estimated	●	●	●	YES	●	●	●					
44) G. Freight Fee (Container Fee < \$30)	●	NEW		● Effects unknown	●	●	●	?	●	●	●					
45) H. Off Road Use Fee	●	EXISTING	○ \$24M		●	●	●	YES	●	●	●					
46) <i>Option 1 - Increase (double)</i>	●	NEW		○ \$24M	●	●	●	YES	●	●	●					
47) <i>Option 2 - Dedicate 100% to non-highway and off-road vehicle activities account</i>	●	NEW		○ \$0M	●	●	●	YES	●	●	●					
48) 3) VEHICLE TAXES AND FEES	●															
49) A. Retail Sales and Use Tax on Motor Vehicles (0.3% of selling price)	●	EXISTING	● \$717M		●	●	●	YES	●	●	●					
50) <i>Option 1 - Vary by fuel efficiency</i>	●	NEW		● Not Yet Estimated	●	●	●	YES	●	●	●					
51) <i>Option 2 - Eliminate the trade in credit</i>	●	NEW		● Not Yet Estimated	●	●	●	YES	●	●	●					
52) <i>Option 3 - Extend to parts and labor</i>	●	NEW		● Not Yet Estimated	●	●	●	YES	●	●	●					
53) B. Rental Vehicle Sales Tax (5.9% of rental contract amount)	●	EXISTING	● \$520M		●	●	●	YES	●	●	●					
54) <i>Option 1 - Daily charge</i>	●	NEW		● Not Yet Estimated	●	●	●	YES	●	●	●					
55) <i>Option 2 - Locals have uniform rental vehicle sales taxes throughout the state (equalize to King County)</i>	●	NEW		○ Not Yet Estimated	●	●	●	YES	●	●	●					

SUMMARY EVALUATION OF FUNDING METHODS AND OPTIONS

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56) C. Motor Vehicle Registration, Weight and Title Fees		EXISTING	\$3,574M					YES								
57) Option 1 - Index fee		NEW		\$1,127M				YES								
58) Option 2 - Base on value		NEW		DOL data needed				YES								
59) Option 3 - Base on Age		NEW		DOL data needed				YES								
60) Option 4 - Base on miles travelled		NEW		Not Yet Estimated				YES								
61) Option 5 - Increase Title Fees (for each \$10 increase)		NEW		\$871M				YES								
62) Option 6 - Increase Weight Fees (for each \$10 increase)		NEW		\$481M				YES								
63) Option 7 - Base on type of automobile		NEW		Not Yet Estimated				YES								
64) D. Combined License Fee (Trucks; depends on gross weight)		EXISTING	\$3,114M					YES								
65) Option 1 - Index fee		NEW		\$858M				YES								
66) Option 2 - Base on age group		NEW		DOL data needed				YES								
67) Option 3 - Base on miles travelled		NEW		Not Yet Estimated				YES								
68) E. Motor Vehicle Registration Fees (Recreational Vehicles, trailers, snowmobiles)		EXISTING	\$112M					YES								
69) F. Motor Vehicle Excise Tax		EXISTING	\$1,820M					YES								
70) Option 1 - Set rate to fund multi-modal transportation program (total expenditures for account #218)		NEW		\$1,542M				YES								
71) Option 2 - Vary with miles travelled		NEW		Not Yet Estimated				YES								
72) G. Tire Tax		NEW		Not Yet Estimated				YES								
73) H. Vehicle Engine and Displacement Fee		NEW		Not Yet Estimated				YES								
74) 4) DRIVER FEES																
75) A. Driver Licenses		EXISTING	\$470M					YES								
76) Option 1 - Increase fee (for each \$10 increase)		NEW		\$188M				YES								
77) Option 2 - Index		NEW		\$14M				YES								
78) Option 3 - Vary with miles travelled		NEW		Not Yet Estimated				YES								
79) Option 4 - Increase the number of years		NEW		DOL data needed				YES								
80) Option 5 - Vary with age		NEW		DOL data needed				YES								
81) B. Tax on Auto Insurance Premiums		NEW		Not Yet Estimated				YES								
82) 5) TRANSPORTATION BUSINESS FEES																
83) A. Dealer/Manufacturer Business License		EXISTING	\$23M					YES								
84) Option 1 - Index		NEW		\$6M				YES								
85) Option 2 - B&O Tax Distribution to Transportation		NEW		Not Yet Estimated				YES								
86) B. State impact fee		NEW		Not Yet Estimated				YES								
87) 6) ADVERTISING																