ARRA High-Speed Intercity Passenger Rail Update

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Joint Transportation Committee May 11, 2010



ARRA *Cascades* Program Overview

- The American Recovery and Reinvestment Act of 2009 (ARRA) Cascades High-Speed Intercity Passenger Rail Program is a Mega Program.
- The department is setting up the ARRA *Cascades* delivery program similar to its other Mega Programs.
 - Tacoma Narrows Bridge
 - SR 520
 - Everett HOV
- The ARRA *Cascades* Program Delivery Team is being assembled and is:
 - Assigning key rail division expertise to ARRA Cascades Program positions
 - Migrating staff from within WSDOT for program delivery
 - Utilizing expertise in regions to support delivery of projects
- Indentifying and working to partner with program stakeholders.

Federal Railroad Administration (FRA) Guidance

- Washington State sponsored Amtrak Cascades was selected to receive \$590 million in Federal ARRA (American Recovery and Reinvestment Act of 2009) High-Speed Intercity Passenger Rail funding.
- The goal for the Amtrak Cascades service is two additional daily round trips between Seattle and Portland (for a total of six) with 88% schedule reliability and a travel time reduction of ten minutes between these cities.
- FRA selected eleven ARRA projects based on applications submitted by the department in October 2009.
- The eleven ARRA projects are directly linked to attaining these goals.

First Priority Projects

First Priority Projects can be ready for construction in 60 days and are required to achieve the two extra round trips, 88% schedule reliability, and a travel time reduction between Seattle and Portland:

Project Name	Maximum Amount	Estimated Operationally Complete	Jobs Created
Tacoma – D to M Street Connection	\$34.3m	Summer 2012	179
Advanced Signal System	\$62.3m	Fall 2011	451
Tacoma – Point Defiance Bypass	\$91.6m	Spring 2012	597
Vancouver – Yard Bypass Track	\$29.1m	Spring 2012	158
Corridor Reliability Upgrades South	\$94.1m	Spring 2012	558
TOTAL First Priority Projects:	\$311.4m		1,943

Additional Projects to be Constructed

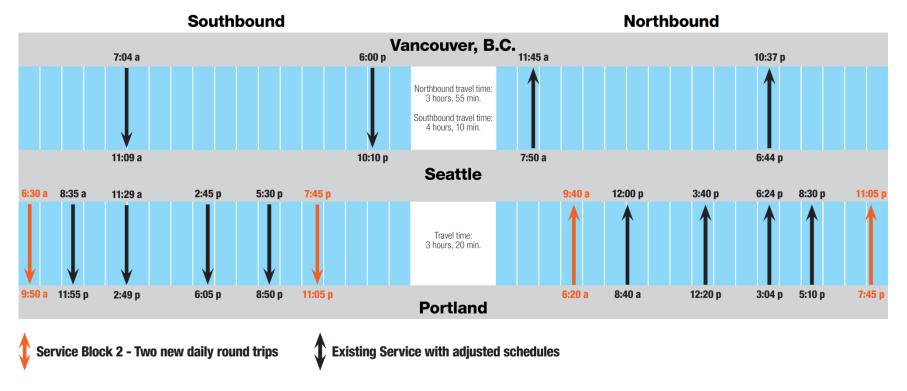
Project Name	Maximum Amount	Estimated Operationally Complete	Jobs Created
KMB New Siding	\$35.6m	Spring 2012	226
KMB Toteff Siding Extension	\$37.4m	Fall 2015	237
KMB Kelso to Longview Jct.	\$126.0m	Winter 2016	872
King Street Station Track Upgrades	\$52.0m	Winter 2016	330
Everett – Storage Track	\$3.6m	Spring 2012	25
Train Set	\$32m	When FRA 305 Standards is Complete	TBD
First Priority Total	\$311.4m		1,943
Additional Projects Total	\$286.6m		1,690
TOTAL All Projects	\$598.0m		3,633

Amtrak Cascades Preliminary Service Schedule



Washington State Department of Transportation

Adds two round trips between Seattle and Portland



Notes:

- 1) The southbound trains departing Vancouver, B.C. are subject to a 15 minute on-board inspection by U.S. Homeland Security agents at the international border.
- 2) Train schedules accommodate Amtrak's long-distance Coast Starlight and Empire Builder.

Current Rail System

VISION for HIGH-SPEED RAIL in AMERICA

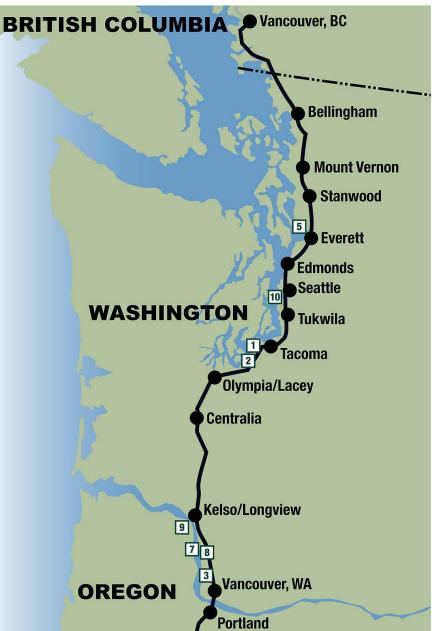


Washington State High-Speed Intercity Passenger Rail Proposed ARRA Projects

Project Location Key

- 1. Tacoma D to M Street Connection – WA-PNWRC-Tacoma-D to M St. Connection
- Tacoma Point Defiance Bypass – WA-PNWRC-Tacoma-Pt. Defiance Bypass
- Vancouver Yard Bypass Track – WA-PNWRC-Vancouver-Yard Bypass Track
- 4. *Cascades* Corridor Reliability Upgrades - South – WA-PNWRC-Corridor Reliability Upgrades S
- 5. Everett Storage Track WA-PNWRC-Everett-Storage Track
- Amtrak Cascades New Train Set – WA-PNWRC-Amtrak Cascades-New Train Set
- 7. Kelso Martins Bluff New Siding – WA-PNWRC-KMB New Siding

- Kelso Martins Bluff Toteff Siding Extension – WA-PNWRC-KMB Toteff Siding Extension
- Kelso Martins Bluff Kelso to Longview Jct. – WA-PNWRC-KMB Kelso - Longview Jct.
- King Street Station Track Upgrades – WA-PNWRC-King St. Station Track Upgrade
- Advanced Signal System -WA-PNWRC-Advanced Signal System







JOBS Now Projects that Span the Corridor 4 6 11

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Questions?

For more information on ARRA *Cascades* High-Speed Intercity Passenger Rail, please contact:

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