

### **Transit Infrastructure Needs**



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**Cleaner Environment** 



**Social Safety Net** 



**Job Access** 



System Efficiencies & Congestion Relief

### **Projected Needs**

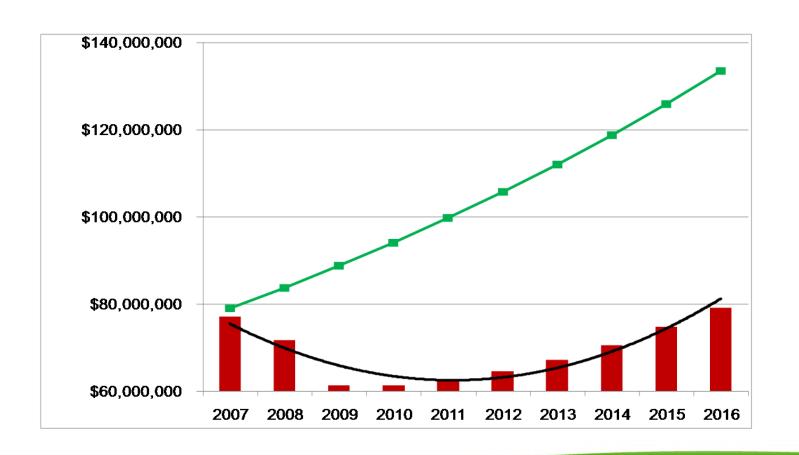
Infrastructure: Completing the HOV lane network, BAT lanes, local infrastructure such as sidewalks and bike paths to allow for access transit.

<u>Capital</u>: Replacement of buses, vanpools, paratransit vans, maintenance of park and ride lots and transit centers.

<u>Service</u>: To achieve our state's climate change goals, transit use will have to increase from 4% to over 13% by 2035



# Short Term Financial Crisis Long Term Impacts





## How is Pierce Transit creating a financially sustainable system?



- Cutting Costs and Performance Measures
- System Redesign
- Public Involvement



Revenue options should reflect the increasing role of transit in responding to the state's transportation needs.

#### Consider:

- using a state-imposed MVET for transit
- increasing the amount of toll revenue for transit