

STATE OF WASHINGTON
DEPARTMENT OF LICENSING
SPECIAL LICENSE PLATES

Annual Report for 2011
Reporting 2010 per RCW 46.18.060

Washington State Department of Licensing
2011 Special License Plate Report

RCW 46.18.060(2) (a) and (b) requires the Department of Licensing (DOL) to (a) "review and approve the annual financial reports submitted by sponsoring organizations with active special license plate series and present those annual financial reports to the senate and house transportation committees"

"(b) Report annually to the senate and house of representatives transportation committees on the special license plate applications that were considered by the department"

ANNUAL FINANCIAL REPORT OVERVIEW FOR SPECIAL LICENSE PLATES

Submitted in 2011 for (2009/2010) fiscal and (2010) calendar year

PLATE NAME	REVENUE RECEIVED	PROGRAM SERVICE EXPENSES		FUNDRAISING/ ADVERTISING EXPENSES		ADMINISTRATIVE	
<i>Keep Kids Safe</i>	\$44,856.36	\$20,060.00	23.37%	\$14,009.00	16.32%	\$ -	0.00%
<i>Washington State Parks</i>	\$76,416.62	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
<i>Washington's Wildlife</i>	\$198,886.30	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
<i>Endangered Wildlife</i>	\$106,038.32	\$ 63,337.38	17.88%	\$ -	0.00%	\$10,076.98	2.85%
<i>Wild on Washington</i>	\$140,285.29	\$51,540.70	11.39%	\$ -	0.00%	\$8,200.13	1.81%
<i>Armed Forces License Plate Collection</i>	\$338,293.46	\$348,793.51	39.44%	\$765.35	0.09%	\$ -	0.00%
<i>Helping Kids Speak</i>	\$39,734.35	\$39,734.35	100%	\$ -	0.00%	\$ -	0.00%
<i>Washington State Law Enforcement Memorial</i>	\$257,800.68	\$150,194.08	19.55%	\$ 250.00	0.03%	\$3,900.00	0.51%
<i>Professional Fire Fighters and Paramedics</i>	\$124,063.29	\$145,004.00	56.45%	\$ -	0.00%	\$31,960.44	12.44%
<i>Washington's National Park Fund</i>	\$107,632.01	\$107,632.01	100%	\$ -	0.00%	\$ -	0.00%
<i>Ski and Ride Washington</i>	\$38,107.97	\$34,000.00	47.43%	\$ -	0.00%	\$5,612.99	7.83%
<i>Washington's Lighthouse</i>	\$108,516.27	\$55,904.14	30.32%	\$6,120.15	3.32%	\$3,553.81	1.93%
<i>We Love our Pets</i>	\$59,021.51	\$30,000.00	49.97%	\$ -	0.00%	\$1,504.00	2.50%
<i>Gonzaga University</i>	\$38,187.30	\$38,187.30	100%	\$ -	0.00%	\$ -	0.00%
<i>Share the Road</i>	\$107,034.64	\$116,466.97	70.00%	\$41,595.35	25.00%	\$8,319.07	5.00%

Data was compiled from each report submitted by the sponsoring organizations. Percentages of expenses are based on the total funds available including revenue received for the current year.

Washington State Department of Licensing
2011 Special License Plate Report

Annual Financial Reports for Year 2010:

Children's Trust Fund (Keep Kids Safe): Appendix A

The Washington Council for Prevention of Child Abuse & Neglect Children's Trust Fund of Washington sponsored the plate. On January 1, 2006, the plate went on sale to the public. In the 2010 fiscal year, the organization received \$44,856.36 in plate revenue. In 2010, the organization spent \$20,060.00 for program expenses and \$14,009.00 for advertising expenses. No funds were used for administrative expenses.

Washington State Parks and Recreation Commission: Appendix B

Washington State Parks and Recreation Commission sponsored the plate. On August 21, 2006, the plate went on sale to the public. In the 2010 fiscal year, the organization received \$76,416.62 in plate revenue. In 2010, the organization did not use any funds for program, administrative, or fundraising expenses.

Washington Department of Fish and Wildlife – Deer, Bear, and Elk Collection (Wildlife Collection): Appendix C

Washington Department of Fish and Wildlife sponsored the plate collection. On January 1, 2006, the plate went on sale to the public. In the 2010 fiscal year, the organization received \$198,886.30 in plate revenue. In 2010, the organization did not use any funds for program, administrative, or fundraising expenses.

Washington Department of Fish and Wildlife – Orcas (Endangered Wildlife): Appendix D

Washington Department of Fish and Wildlife sponsored the plate. On January 1, 2006, the plate went on sale to the public. In the 2010 fiscal year, the organization received \$106,038.32 in plate revenue. In 2010, the organization used \$63,337.38 for program expenses and \$10,076.98 for administrative costs. No funds were used for fundraising.

Washington Department of Fish and Wildlife – Eagle (Wild on Washington): Appendix E

Washington Department of Fish and Wildlife sponsored the plate. On January 1, 2006, the plate went on sale to the public. In the 2010 fiscal year, the organization received \$140,285.29 in plate revenue. In 2010, the organization used \$51,540.70 for program expenses and \$8,200.13 for administrative costs. No funds were used for fundraising.

Washington Department of Veteran Affairs (Armed Forces License Plate Collection): Appendix F

Washington Department Veteran Affairs sponsored the plate collection. On January 1, 2006, the plate went on sale to the public. In the 2010 fiscal year, the organization received \$338,293.46 in plate revenue. In 2010, the organization used \$348,793.51 for program expenses and \$765.35 for fundraising expenses. No funds were used for administrative expenses.

Rite Care Washington (Helping Kids Speak): Appendix G

Rite Care of Washington sponsored the plate. On November 1, 2004, the plate went on sale to the public. In the 2010 calendar year, the organization received \$39,734.35 in plate revenue. In 2010, the organization spent \$39,734.35 for program expenses. No funds were used for administrative expenses or fundraising.

Washington State Law Enforcement Memorial: Appendix H

The Law Enforcement Memorial Foundation sponsored the plate. On January 1, 2005, the plate went on sale to the public. In the 2010 calendar year, the organization received \$257,800.68 in plate revenue. In 2010, the organization spent \$150,194.08 for program expenses, \$3,900.00 for administrative expenses, and \$250.00 for fundraising.

Washington State Department of Licensing
2011 Special License Plate Report

Washington State Council of Fire Fighters (Professional Fire Fighters and Paramedics): Appendix I

The Washington State Council of Fire Fighters Benevolent Fund sponsored the plate. On January 1, 2005, the plate went on sale to the public. In the 2010 calendar year, the organization received \$124,063.29 in plate revenue. In 2010, the organization spent \$145,004.00 on program expenses and \$31,960.44 on administrative expenses. No funds were used for fundraising.

Washington's National Park Fund: Appendix J

The Washington National Park Fund sponsored the plate. On January 1, 2006, the plate went on sale to the public. In the 2010 calendar year, the organization received \$107,632.01 in plate revenue. In 2010, the organization spent \$107,632.01 for program expenses. No funds were used for administrative expenses or fundraising.

Northwest Winter Sports Foundation (Ski and Ride Washington): Appendix K

The Northwest Winter Sports Foundation sponsored the plate. On January 1, 2006, the plate went on sale to the public. In the 2010 calendar year, the organization received \$38,107.97 in plate revenue. The organization spent \$34,000.00 for program expenses and \$5,612.99 for administrative expenses. No funds were used for fundraising.

Lighthouse Environmental Programs (Washington Lighthouses): Appendix L

The Lighthouse Environmental Programs sponsored the plate. On January 1, 2006, the plate went on sale to the public. In the 2010 calendar year, the organization received \$108,516.27 in plate revenue. The organization spent \$55,904.14 for program expenses, \$3,553.81 for administrative expenses, and \$6,120.15 for fundraising expenses.

Washington Federation of Animal Care and Control Agencies (We Love Our Pets): Appendix M

The Washington Federation of Animal Care and Control Agencies sponsored the plate. On January 1, 2006, the plate went on sale to the public. In the 2010 calendar year, the organization received \$59,021.51 in plate revenue. In 2010, the organization spent \$30,000.00 for program expenses and \$1,504.00 for administrative costs. No funds were used for fundraising.

Gonzaga University Alumni Association: Appendix N

The Gonzaga University Alumni Association sponsored the plate. On January 1, 2006, the plate went on sale to the public. In the 2010 calendar year, the organization received \$38,187.30 in plate revenue. In 2010, the organization spent \$38,187.30 for program expenses. No funds were used for fundraising or administrative expenses.

Bicycle Alliance of Washington (Share the Road): Appendix O

The Bicycle Alliance of Washington sponsored the plate. On January 1, 2006, the plate went on sale to the public. In the 2010 calendar year, the organization received \$107,034.64 in plate revenue. In 2010, the organization spent \$116,466.97 for program expenses, \$8,319.07 for administrative expenses and \$41,595.35 for fundraising.

Application Packets Received in 2011:

Music Matters: Appendix P

Substitute House Bill 1329 passed enacting the "Music Matters" special license plate. Money generated from the sale of the plate will be used to raise awareness, recognize the importance of music within the education system, and raise funds to support music education. Music Aid Northwest will work with educators to distribute funds into music programs to assist in achieving financial stability for the programs. They see the "Music Matters" special license plate as a model for a public-private partnership to further music education programs.

Volunteer Firefighter: Appendix Q

Substitute House Bill 1136 passed enacting the "Volunteer Firefighter" special license plate. Money generated from the sale of the plate will be used for purposes on behalf of volunteer firefighters, their families, and others deemed

Washington State Department of Licensing
2011 Special License Plate Report

in need. The Washington State Firefighters' Association (WSFFA) will disburse funds through the WSFFA Benevolent Fund which consists of the following programs: Line of Duty Death benefit, catastrophic member benefit, National Fire Academy scholarships, Annual WSFFA fire school scholarships, external (to the Fire District) training and scholarships, and the Annual State Firefighters' Memorial Event fund.

This report was prepared on behalf of the Department of Licensing by Joann Davis. If you have questions or comments, contact Joann at (360) 902-3710 or at jdavis@dol.wa.gov.

Executive Summary

Appendix A

KEEP KIDS SAFE

Washington Council for the Prevention of Child Abuse and Neglect



Annual Financial Report for the Fiscal Year 2010 (reported in 2011)

Keep Kids Safe Special Plate

Council for Children & Families

Plate Released

January 1, 2006

605 First Avenue
Suite 412
Seattle, WA 98104

Phone Number: 206-464-6151
Fax Number: 206-464-6642
Website: www.ccf.wa.gov

Stated Purpose:

The mission of the Council for Children & Families (CCF) is "To promote the optimal development of children and families by leading Washington State in its efforts to prevent child abuse and neglect before it ever occurs." The Council for Children & Families was established as an Office of the Governor by the Washington State Legislature in 1982. We seek to strengthen policies, programs, practices and partnerships to promote the optimal development of Washington's children and families.

Message from the Chair

The Keep Kids Safe license plate is the result of a coordinated citizen-led effort to secure innovative and sustainable revenue to help safeguard children in Washington State. Proceeds from the special license plate sales go to the Children's Trust Fund of Washington to support activities that increase the public's awareness of child abuse prevention, create more parent education programs, and provide funding for training and educational materials. A portion of plates sales are used to promote a special area of prevention – Shaken Baby Syndrome (SBS) – that has a particularly devastating effect on young children. SBS is 100% preventable which makes it an area of great impact for CCF and young families. Fifteen percent of the sales are used for marketing to promote sales and leverage additional funding.

Name & Title: Chris Jamieson, Acting Executive Director

Program Highlights

Grant:

Plate revenues provided grant dollars to fund a child abuse prevention / parent education program out of the Children's Trust Fund of Washington for an entire year. Funding from the sale of special license plates provided support for the Ukrainian Community Center of WA to develop a parent education program that works with families who have children between the ages of 0 to 18 from the former Soviet Union who reside in King County. Because child abuse laws and parenting practices in the U.S. can differ from other countries, the project aimed to increase knowledge about positive discipline and reduce usage of corporal punishment commonly used in the community. The project's main service was parent training and covered such topics as harmfulness of physical punishment, legal requirements regarding the use of discipline in the U.S., and techniques of positive parenting. Parent training participants could also receive other services: mentoring and counseling, home visitation and parent support group meetings. The project served 120 families who benefited from the program during the reporting year. Because of this funding and program investment, the Ukrainian Community Center was able to draw additional funds from the cities of Renton and Auburn to expand services provided to families.

Sponsorship for Shaken Baby Prevention:

During this reporting period, we also provided support to send one of our parent leaders to the International Shaken Baby Syndrome Conference in Atlanta. In addition to supporting parent leaders in our state, this conference offered an opportunity to share information related to Washington's efforts to prevent Shaken Baby Syndrome and to show the "Keep Kids Safe" special license plate as an innovative revenue source for our child abuse prevention efforts.

Grant	\$	20,060.00
Total Program Expenses:	\$	20,060.00

2009 - 2010 Special Events

Keep Kids Safe license plates are a consistent cornerstone of our annual Child Abuse Prevention Month awareness activities with our partners at Seattle Children's Hospital and Spokane's "Our Kids: Our Business" public awareness community campaign each April. Many other prevention partners helped share the message about the plates throughout the state during the month and throughout the year as well as helped to distribute posters through their networks. We provided complimentary displays and presentations at conferences, meetings and other public events across the state, including the Infant-Early Child Childhood and Northwest Parenting Conferences - attended by many Washington State early learning and child welfare professionals. We also share plate information during conferences and community outreach events throughout the year.

Summary of Financial Information

STATEMENT OF ACTIVITIES FISCAL YEAR ENDING: **June 30, 2010**

Income:

Unspent Revenue Previous	\$	40,909.22
Special Plate Revenue	\$	44,856.36
Interest		77.20
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Total Income	\$	85,842.78

USE OF FUNDS AS A PERCENTAGE (%) OF TOTAL EXPENSES

Programs %: 23.37	Fund Raising %: 16.32	Administrative %:	0.00
Total Income		\$	85,842.78
Program Expenses	\$	20,060.00	
Fund raising expenses		14,009.00	
Administrative expenses		-	
<hr/>			
Total Expenses		\$	34,069.00
Income in Excess of Expenses			51,773.78

Accountant or Comptroller Statement

I, Dave Hilberg, Budget & Accounting Manager, have accounted for all deposits and expenses contained in this Annual Financial Report for State Fiscal Year 2010. All financial information is accurate and correct.

Summary of Administrative Expenses

Explanation:

Funds generated by the sale of the Keep Kids Safe license plate are deposited to the Children's Trust Fund of Washington. However, no administrative expenses, with exclusion of dedicated marketing dollars, are deducted from the trust fund. The Children's Trust Fund of Washington was established by the Legislature as a separate fund within the state treasury to receive public and private donations to support the work of CCF. In addition, monies generated by the sale of the Heirloom Birth Certificate and Keep Kids Safe License Plate are deposited to this account. The fund provides financial support to programs that strengthen families and prevent child abuse and neglect and educates the public about Shaken Baby Syndrome

Disbursements of such funds are by authorization of the council or a duly authorized representative and only for the purposes stated in RCW 43.121.050. In order to maintain an effective expenditure and revenue control, such funds are subject in all respects to chapter 43.88 RCW, but no appropriation shall be required to permit expenditure of such funds.

	\$	-
	\$	-
	\$	-
	\$	-
	\$	-
	\$	-
	\$	-
	\$	-
	\$	-
Total Administrative Expenses	\$	-

Summary of Advertising Expenses

Explanation:

Keep Kids Safe special license plate promotions included a focus on broadcast (KING TV and NWCN network), print (ParentMap Magazine) and King County Metro bus transit advertising targeted to an audience of parents, grandparents and caregivers of young children in the greater Puget Sound and statewide regions. CCF continued to promote our 15-second TV ad through targeted broadcast placement and also converted it for use on websites and in social media outreach through our Facebook, YouTube and Twitter accounts. The online plate ad to promote the "Keep Kids Safe" special plate on ParentMap Magazine's website utilized an interactive feature that incorporated both animation and a targeted link that took visitors directly to the "Keep Kids Safe" special license plate page of the DOL website.

TV & Bus Transit Pkg	\$	12,804.00
Print/Online Advertising	\$	1,205.00
	\$	-
	\$	-
	\$	-
	\$	-
	\$	-
	\$	-
Total Advertising Expenses	\$	14,009.00

Executive Summary

Appendix B

WA STATE PARKS Washington State Parks and Recreation Commission



Annual Financial Report for the Fiscal Year 2010 (reported in 2011)

Washington State Park Special Plate

Enter Sponsoring Organization Name **Plate Released** 8/21/06
1111 Israel Rd SW
PO Box 42650
Olympia WA 98504-2650

Phone Number: 360 902-8500
Fax Number: 360 586-6627
Website: <http://www.parks.wa.gov/>

Stated Purpose:

The Washington State Parks and Recreation Commission acquires, operates, enhances, and protects a diverse system of recreational, cultural, historical, and natural sites. The Commission fosters outdoor recreation and education statewide to provide enjoyment and enrichment for all and a valued legacy to future generations.

Message from the Director

Washington State Parks is proud to have a special license plate and to offer everyone the opportunity to support the State Park system as we prepare to celebrate its 100th birthday in 2013.

Don Hoch, Director

Program Highlights

Funds from the account were anticipated to be used for an energy efficiency projects at Fort Worden State Park in 2009/11, but it was decided to carry these funds into 11/13 and use funds from another source prior to utilizing the funds generated from license plates.

	\$	-
	<hr/>	
Total Program Expenses:	\$	-

2009 - 2010 Special Events

None

Summary of Financial Information

STATEMENT OF ACTIVITIES FISCAL YEAR ENDING: *June 30, 2010*

Income:

Unspent Revenue Previous	\$	151,463.67
Special Plate Revenue	\$	76,416.62
Interest		
<hr/>		
Total Income	\$	227,880.29

USE OF FUNDS AS A PERCENTAGE (%) OF TOTAL EXPENSES

Programs %: 0.00	Fund Raising %: 0.00	Administrative %: 0.00
<hr/>		
Total Income	\$	227,880.29
Program Expenses	\$	-
Fund raising expenses		-
Administrative expenses		-
<hr/>		
Total Expenses	\$	-
Income in Excess of Expenses		227,880.29

Accountant or Comptroller Statement

The Washington State Parks and Recreation Commission deposited additional revenue in the account from a special license plate auction, total adjusted fund balance as of June 30, 2010 was \$235,336.
 Mark Bibeau, Administrator of Financial Services

Summary of Administrative Expenses

Explanation:

	\$	-
	\$	-
Total Administrative Expenses	\$	-

Summary of Advertising Expenses

Explanation:

	\$	-
	\$	-
<hr/>		
Total Advertising Expenses	\$	-

Executive Summary

Appendix C

WASHINGTON WILDLIFE COLLECTION
Washington Department of Fish and Wildlife



Annual Financial Report for the Fiscal Year 2010

Washington's Wildlife Special Plate

Washington Dept of Fish and Wildlife
 600 Capitol Way North
 Olympia, WA 98502

Plate Released January 1, 2006

Phone Number: 360-902-2515
 Fax Number: 360-902-2162
 Website: www.wdfw.wa.gov

Stated Purpose:

The Washington Department of Fish and Wildlife serves Washington's citizens by protecting, restoring and enhancing fish and wildlife and their habitats, while providing sustainable and wildlife-related recreational and commercial opportunities.

Message from the Director

The Department of Fish and Wildlife will be utilizing these funds to improve game species management, including activities associated with habitat enhancement, population monitoring, population restoration and expansion, improved public access opportunities, and improved educational materials.

Name & Title: Phil Anderson, Director

Program Highlights

Expenses	\$0.00
Total Program Expenses:	\$ -

2009 - 2010 Special Events

None

Summary of Financial Information

STATEMENT OF ACTIVITIES FISCAL YEAR ENDING: June 30, 2009

Income:

Unspent Revenue Previous	\$	489,080.10
Special Plate Revenue	\$	198,886.30
Interest		
Total Income	\$	687,966.40

USE OF FUNDS AS A PERCENTAGE (%) OF TOTAL EXPENSES

Programs %: 0.00 Fund Raising %: 0.00 Administrative %: 0.00

Annual Financial Report for the Fiscal Year 2010

Washington's Wildlife Special Plate

Total Income		\$	687,966.40
Program Expenses	\$0.00		
Fund raising expenses	\$0.00		
Administrative expenses	\$0.00		
<hr/>			
Total Expenses		\$	-
Income in Excess of Expenses			687,966.40
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Accountant or Comptroller Statement

From 2006 through 2009, the Department of Licensing (DOL) expenditures in Fund 104 were prorated between the background plates, personalized license plates, and firearm permits. It was determined that this was not correct. The DOL expenditures should only have applied to the personalized license plates, as DOL deducts an amount at the for each plate sold and the remainder is deposited into the Wildlife Account. The amount incorrectly deducted from the revenue for this plate as been adjusted in "Prior Period Adjustment."

The "Special Plate Revenue" includes 208.00 for an immaterial adjustment.

I have reviewed the revenue and expenditure data associated with this report and attest that it is accurate and correct. - Diane Hagen, Revenue Analyst

Summary of Administrative Expenses

Explanation:

15.91% agency indirect charged to the account based on expenditures

WDFW Agency Indirect		\$0.00	
	\$		-
<hr/>			
Total Administrative Expenses	\$		-

Summary of Advertising Expenses

Explanation:

None

	\$		-
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Total Advertising Expenses	\$		-

Executive Summary

Appendix D

ENDANGERED WILDLIFE Washington State Parks and Recreation Commission



Annual Financial Report for the Fiscal Year 2010 Endangered Wildlife Orca Special Plate

Washington Dept Fish and Wildlife
600 Capitol Way N
Olympia, WA 98501

Plate Released

January 3, 2006

Phone Number: 360-902-2694

Fax Number:

Website: <http://wdfw.wa.gov/wildlife/management/endan>

Stated Purpose:

The purpose of the Endangered and Threatened species section, which receives funds from the "Endangered Wildlife" license plate featuring an endangered killer whale, is to identify, prevent the decline of, and recover imperiled species in Washington. Funds from the plate will be spent to recover Washington's endangered and threatened species and to identify species at risk. Activities include, but are not limited to: population restoration and recovery, habitat restoration and improvement, improved population monitoring, determination of candidate species' status, increased surveys for species at risk, determination of factors limiting populations and improved information and outreach materials.

Message from the Director

The Department of Fish and Wildlife will be utilizing these funds to improve endangered species management, including activities associated with population monitoring, population restoration and expansion, habitat enhancement, and improved educational materials.

Name & Title: Phil Anderson, Director

Program Highlights

Expenditures during this phase were used for endangered and threatened species recovery activities including: developing a draft sharp-tailed grouse recovery plan for public review, writing a draft Mazama pocket gopher landscape plan, coordinating and implementing sage and sharp-tailed grouse translocations into Washington populations, for recovery of the state threatened species, assisting with developing management recommendations for western gray squirrels, identifying and adding species to the state Candidate list, and participating in streaked horned lark and Taylor's checkerspot butterfly working groups.

Expenses	\$	63,337.38
Total Program Expenses:	\$	63,337.38

2009 - 2010 Special Events

Summary of Financial Information

STATEMENT OF ACTIVITIES FISCAL YEAR ENDING:

June 30, 2010

Income:

Unspent Revenue Previous	\$	248,113.78
Special Plate Revenue	\$	106,038.32
Interest		
Total Income	\$	354,152.10

Annual Financial Report for the Fiscal Year 2010 Endangered Wildlife Orca Special Plate

USE OF FUNDS AS A PERCENTAGE (%) OF TOTAL EXPENSES

Programs %: 17.88	Fund Raising %: 0.00	Administrative %:	2.85
Total Income		\$	354,152.10
Program Expenses	\$	63,337.38	
Fund raising expenses		-	
Administrative expenses		10,076.98	
Total Expenses		\$	73,414.36
Income in Excess of Expenses			280,737.74

Accountant or Comptroller Statement

I have reviewed the revenue and expenditure data associated with this report and attest that it is accurate and correct. - Diane Hagen, Revenue Analyst

Summary of Administrative Expenses

Explanation:
15.91% agency indirect charged to the account based on expenditures

WDFW Agency Indirect	\$	10,076.98
	\$	-
Total Administrative Expenses	\$	10,076.98

Summary of Advertising Expenses

Explanation:

	\$	-
Total Advertising Expenses	\$	-

Executive Summary

Appendix E

WILD ON WASHINGTON Washington State Parks and Recreation Commission



Annual Financial Report for the Fiscal Year 2010

Wild on Washington Special Plate

Washington Department of Fish and Wildlife

600 Capital Way N
1111 N. Washington
Olympia, WA 98501-1091

Plate Released

January 3, 2006

Phone Number: 360-902-2377
Fax Number: 360-902-2162
Website: <http://wdfw.wa.gov/viewing/v>

Stated Purpose:

The Washington Department of Fish and Wildlife serves Washington's citizens by protecting, restoring and enhancing fish and wildlife and their habitats, while providing sustainable and wildlife-related recreational and commercial opportunities.

Message from the Director

The Department of Fish and Wildlife will be utilizing these funds to improve wildlife viewing activities

Name & Title: Phil Anderson, Director

Program Highlights

Expenses	\$	51,540.70
Total Program Expenses:		\$51,540.70

2009 - 2010 Special Events

Summary of Financial Information

STATEMENT OF ACTIVITIES FISCAL YEAR ENDING:

June 30, 2010

Income:

Unspent Revenue Previous	\$	312,265.54
Special Plate Revenue	\$	140,285.29
Interest		
Total Income	\$	452,550.83

Annual Financial Report for the Fiscal Year 2010

Wild on Washington Special Plate

USE OF FUNDS AS A PERCENTAGE (%) OF TOTAL EXPENSES

Programs %: 11.39	Fund Raising %: 0.00	Administrative %:	1.81
Total Income		\$	452,550.83
Program Expenses	\$	51,540.70	
Fund raising expenses		-	
Administrative expenses		8,200.13	
Total Expenses		\$	59,740.83
Income in Excess of Expenses			392,810.00

Accountant or Comptroller Statement

I have reviewed the revenue and expenditure data associated with this report and attest that it is accurate and correct.
 - Diane Hagen, Revenue Analyst

Summary of Administrative Expenses

Explanation:

15.91% agency indirect charged to the account based on expenditures

	\$	8,200.13
	\$	-
Total Administrative Expenses	\$	8,200.13

Summary of Advertising Expenses

Explanation:

	\$	-
Total Advertising Expenses	\$	-

Executive Summary

Appendix F

ARMED FORCES LICENSE PLATE COLLECTION Washington Department of Veteran Affairs



Annual Financial Report for the Fiscal Year 2010 (reported in 2011)

Armed Forces Special Plate

Washington State Department of Veterans
1102 Quince St SE
PO Box 41150
Olympia, WA 98504

Plate Released

January 1, 2006

Phone Number: 360-725-2154
Fax Number: 360-586-4393
Website: www.dva.wa.gov

Stated Purpose:

The Mission of the Washington State Department of Veterans Affairs is "Serving Those Who Served".

The Vision Statement reads:

We Trust our military to protect our freedoms.

Our military veterans and their families can Trust their Washington State Department of Veterans Affairs to:

Serve as their advocate for all VA entitlements;

Help Heal their seen and unseen wounds of war;

Give Help to the homeless;

Provide quality Care in our Veteran Homes; and

Honor veterans in their final resting place.

Our Commitment is to always be worthy of that trust.

The Values and Goals of the Washington Department of Veterans Affairs are built into this statement and support our Mission

Message from the Director

On behalf of the Washington State Department of Veterans Affairs, I would like to thank the veterans and active duty military personnel who support the veterans of Washington State by purchasing Armed Forces License Plates. We are excited about the level of impact the Armed Forces License Plates have on veterans and their families in the great State of Washington. Plate revenues are being used to provide direct support for homeless veterans who may not qualify for any other VA programs. In addition, funds are now being used to support the operational costs of the State Veterans Cemetery - Medical Lake, which was dedicated on Memorial Day, 2010.

Name & Title: John Lee, Director Washington State Department of Veterans Affairs

Program Highlights
2009 - 2010 Special Events

Ground was broken on the State Veterans Cemetery - Medical Lake - Memorial Day, 2009 and the Cemetery was Dedicated on Memorial Day, 2010. This year marked the first anniversary of the State Veterans Cemetery. A majority of operational costs for this facility are being paid by Armed Forces License Plate proceeds in the Stewardship Account. We also continued our partnership with the Washington National Guard's Funeral Honors Program, and helped to ensure that both an Honor Guard and a Bugler were available for funerals across the state. Assistance was also provided to homeless veterans who simply did not meet the requirements of any other state or federal veterans programs. For those veterans who are not employable, it is difficult to provide a meaningful level of assistance which will help them on the road to sustaining themselves. By using the Stewardship Account and working with many other agency partners, we were able to help several veterans back onto their feet and position them for success in their communities.

Summary of Financial Information

STATEMENT OF ACTIVITIES FISCAL YEAR ENDING: *June 30, 2010*

Income:

Unspent Revenue Previous	\$	537,345.74
Special Plate Revenue	\$	338,293.46
Donations to the Fund	\$	8,905.05
Interest		-
<hr/>		
Total Income	\$	884,544.25

USE OF FUNDS AS A PERCENTAGE (%) OF TOTAL EXPENSES

	Programs %: 39.44	Fund Raising %: 0.09	Administrative %:	0.00
Total Income				\$ 884,544.25
Program Expenses		\$ 348,793.51		
Fund raising expenses		765.35		
Administrative expenses		-		
		<hr/>		
Total Expenses				\$ 349,558.86
Income in Excess of Expenses				534,985.39

Accountant or Comptroller Statement

Based on review of state enterprise financial records and records received from the Department of Licensing, the statements above present fairly, in all material respects, the financial position of the Veterans Stewardship Account, Fund O8V, sales of military license plates, associated revenues and authorized expenditures for the year ended June 30, 2010. Gary A. Condra, Chief Financial Officer

Summary of Administrative Expenses

Explanation:

\$ -
\$ -
\$ -
\$ -
\$ -
\$ -
\$ -
\$ -
\$ -

Total Administrative Expenses

\$

-

Summary of Advertising Expenses

Explanation:

Printing charges for License Plate Flyers.

Dept of Printing

\$ 765.35
\$ -
\$ -
\$ -
\$ -
\$ -
\$ -
\$ -
\$ -

765.35

-
-
-
-
-
-
-
-

Total Advertising Expenses

\$

765.35

HELPING KIDS SPEAK

Rite Care of Washington



Annual Financial Report for the Calendar Year 2010 reported Jan 2011

Helping Kids Speak Special Plate

RiteCare of Washington

Plate Released

2004

1207 N. 152nd Street
Shoreline, WA 98133

Phone Number: (206) 324-6293

Fax Number: (206) 365-0270

Website: www.ritecarewa.org

Stated Purpose:

RiteCare of Washington provides children with needed speech and language evaluations and therapeutic treatment and provides parents with necessary information and support in helping their child communicate. All services are provided at no fee for these families. RiteCare of Washington was founded in 1984 and is established as a private, non-profit organization serving children with speech and language disorders. Our mission states, "RiteCare of Washington endeavors to give to all children the ability to communicate by providing intensive, professional speech and language therapy to children along with education and support to their families."

Message from the Chair

Ritecare of Washington is proud of the services it provides families to help kids speak. The Scottish Rite Masons have chosen a worthy philanthropy that I am proud to steward. Daily I get to meet the children that the therapists help. While in therapy I am able to talk with the parents as they face this journey to help their child overcome this challenging disability. Their message is always the same. "Thank you. Thank you. Thank you, without the Scottish Rite Masons and RiteCare of Washington I don't know what we would have done. This has been a tough road for the entire family." As we move forward into 2012 I look forward to helping many more children throughout the state of Washington as we open more sponsorship programs.

Donald White, RCW Board President

Program Highlights

RiteCare of Washington operates two clinics in Washington, located in Shoreline (Seattle) and Spokane. In addition, we have five contract clinics located in Kennewick, Tacoma, Vancouver, Wenatchee and Olympia. During 2010, we saw 152 children and graduated 53 children from the program. In addition, we held six parent education classes at the clinics in Shoreline and Spokane.

Salaries, Wages, Benefits	\$	39,731.03
Outside Services		-
Advertising & Promotion		-
Continuing Education		-
Other Misc Expenses		-
Total Program Expenses:	\$	39,731.03

2010 Special Events

Special events during calendar year 2010 included: Seattle, Beyond Words Breakfast; Tacoma's dinner dance and special auction, Spokane held a Beyond Words Breakfast, and Womanhood event; and Wenatchee served coffee at rest stops.

Summary of Financial Information

STATEMENT OF ACTIVITIES YEAR ENDING: 12/31/2010

Income:

Unspent Revenue Previous	\$	-
Special Plate Revenue		39,731.03
Interest		-
<hr/>		
Total Income	\$	39,731.03

USE OF FUNDS AS A PERCENTAGE (%) OF TOTAL EXPENSES

Programs %: 100.00	Fund Raising %: 0.00	Administrative %: 0.00	
Total Income		\$	39,731.03
Program Expenses	\$	39,731.03	
Fund raising expenses		-	
Administrative expenses		-	
<hr/>			
Total Expenses		\$	39,731.03
Income in Excess of Expenses			-

Accountant Statement

All monies from special plates went to direct service.

Name & Title: Anita J. Dietrich, Bookkeeper/Corporate Office Manager

Summary of Administrative Expenses

Explanation:

Total Administrative Expenses	\$	-
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Summary of Advertising Expenses

Explanation:

	\$	-
<hr/>		
Total Advertising Expenses	\$	-

Executive Summary

Appendix H

WASHINGTON STATE LAW ENFORCEMENT MEMORIAL Law Enforcement Memorial Foundation



Annual Financial Report for the Calendar Year 2010 reported Jan 2011

LEM Special Plate

Behind the Badge Foundation

Plate Released January 1, 2005

PO Box 2047
Issaquah, WA 98027-0091

Phone Number: 425-747-7523
Fax Number: 1-866-731-0116
Website: behindthebadgefoundation.org

Stated Purpose:

The mission of Behind the Badge Foundation is to honor the sacrifices of officers who have suffered a line of duty death or catastrophic injury by: (1)• Serving as the trusted resource to families and surviving officers (2)• Providing immediate and ongoing support and (3)• Maintaining the Law Enforcement Memorial as eternal recognition and remembrance for fallen Washington officers.

Message from the Chair

Behind the Badge Foundation is proud to be part of the Washington State Specialty License Plate Program. With revenue generated from this program, we are able to honor the sacrifices of our state's law enforcement officers who have suffered a line of duty death while serving their communities. Proceeds from the LEM Special Plate also enable us to further our purpose of serving as trusted resource to surviving families - providing immediate and ongoing support. With continued participation in the LEM Special Plates program, we also have the financial support necessary to honor our fallen officers through perpetual maintenance our Law Enforcement Memorial, located on the Capitol Campus in Olympia. On behalf of Behind the Badge Foundation, we would like to thank the Department of Licensing for their continued support in this program.

Samuel H. Smith, President

Program Highlights

The LEM Specialized and now Personalized License Plates continue to provide the financial resources to maintain and preserve the Law Enforcement Memorial. Funds have been set aside in a reserve account to mature and guarantee the life of the Memorial in perpetuity. Going forward the funds will also be used to assist our surviving families as well as care for the Memorial.

\$ 150,194.08

Total Program Expenses: \$ 150,194.08

2010 Special Events

The Law Enforcement Memorial was well cared for in 2010 under the watchful eye of the Dept. of General Administration. Spring of 2010 the landscaping was refurbished - removing some overgrown vegetation and replacing with rhododendrons and bark for weed control. The summer of 2010 caulking was replaced on the horizontal surfaces of the memorial - especially where concrete meets with pavers. The re-caulking was done by Pioneer Masonry of Seattle. Behind the Badge Foundation is still investing LEM plate revenue to insure the life of the Memorial in addition to extending LEM plate revenue towards supporting our surviving families.

Summary of Financial Information

STATEMENT OF ACTIVITIES YEAR ENDING: 12/31/2010

Income:

Unspent Revenue Previous	\$	508,739.87
Special Plate Revenue		257,800.68
Interest		1,629.10
<hr/>		
Total Income	\$	768,169.65

USE OF FUNDS AS A PERCENTAGE (%) OF TOTAL EXPENSES

Programs %: 19.55	Fund Raising %: 0.03	Administrative %: 0.51
Total Income		\$ 768,169.65
Program Expenses	\$ 150,194.08	
Fund raising expenses	250.00	
Administrative expenses	3,900.00	
<hr/>		
Total Expenses		\$ 154,344.08
Income in Excess of Expenses		613,825.57

Executive Summary

Appendix I

PROFESSIONAL FIRE FIGHTERS AND PARAMEDICS

Washington State Council of Fire Fighters Benevolent Fund



Annual Financial Report for the Calendar Year 2010 reported 2011

Washington State Council of Fire Fighters Special Plate

Enter Sponsoring Organization Name

Washington State Council of Fire Fighters
Benevolent Fund
1069 Adams Street SE
Olympia WA 98501

Plate Released January 1, 2005

Phone Number: 1-800-572-5762

Fax Number: 360-943-2333

Website: www.wscff.org

Stated Purpose:

It is the purpose of the Washington State Council of Fire Fighters Benevolent Fund to give money to causes that make a difference in individuals' lives or events or causes that are for the good of the member fire fighters and paramedics and others deemed in need.

Message from the Chair

The Washington State Council of Fire Fighters (WSCFF) represents over 8,000 professional fire fighters across the state. The fraternity of fire fighters takes great pride in their service to the public, both through their employment and through their support of a variety of charitable causes. The members of the WSCFF created the WSCFF Benevolent Fund in January 1995 to enhance their ability to receive and disseminate funds for charitable purposes on behalf of members of the Washington State Council of Fire Fighters.

Beneficiaries of the WSCFF Benevolent Fund are fire fighters, their families, and other individuals or programs deemed in need. Past and current programs include: scholarships to high school seniors who are dependents of WSCFF members; sponsorship of the book Fully Involved: The History of the WSCFF; Muscular Dystrophy Association; American Cancer Society; local chapters of the American Red Cross and various community charitable causes that strive to help local communities here in Washington State. Contributions have been both solicited and unsolicited, with distributions made by Board action upon request.

The license plate program has been a great success with interest from a majority of our membership. Since its inception in January 2005, over 50% of our members have purchased the plates. We redesigned our plate three years ago and we have seen further interest from our members. The subscription to our plate has grown every year. The dollars received have allowed our organization to provide assistance to a number of different groups or organizations that we would previously not have been able to assist, and expand our programs. Per state law, we use the funds received through license plate renewals for the benefit of members of our organization here in Washington State.

Name & Title: Greg Markley, WSCFF Secretary-Treasurer

Program Highlights

The organization had the following program highlights in 2010:

College Scholarships (37 students, see listing)	\$	38,250.00
Contributions to organizations to further youth and community programs (see listing)		106,754.00
		<hr/>
Total Program Expenses:	\$	145,004.00

2010 Special Events

No special events were held during 2010

Summary of Financial Information

STATEMENT OF ACTIVITIES YEAR ENDING: 12/31/2010

Income:

Unspent Revenue Previous	\$	130,726.77
Special Plate Revenue		124,063.29
Interest		2,097.00
<hr/>		
Total Income	\$	256,887.06

USE OF FUNDS AS A PERCENTAGE (%) OF TOTAL EXPENSES

Programs %: 56.45	Fund Raising %: 0.00	Administrative %: 12.44
Total Income		\$ 256,887.06
Program Expenses	\$	145,004.00
Fund raising expenses		-
Administrative expenses		31,960.44
<hr/>		
Total Expenses		\$ 176,964.44
Income in Excess of Expenses		79,922.62

Accountant Statement

The income from the special license plate program represents 80.66% of the total income for the organization. The expenses in this report represent the portion (80.66%) attributable to the special license plate program. The income and expense figures in this report were taken from the 2010 Form 990 prepared by this firm.

Name & Title: Joanne Krusz, CPA, McSwain & Company, PS, PO Box 5, Olympia, WA 98507

Summary of Administrative Expenses

Explanation:

The administrative fee represents the reimbursement for staff, rent, utilities and related expenses to administer the operations of the WSCFF Benevolent Fund.

Accounting	\$	1,943.03
Administrative fee	\$	9,678.87
Bank fees	\$	585.57
Filing fee	\$	8.07
Meetings/Conventions	\$	13,397.98
Miscellaneous	\$	2,445.53
Radio - public service time	\$	352.47
Travel	\$	3,548.92
<hr/>		
Total Administrative Expenses	\$	31,960.44

Summary of Advertising Expenses

Explanation:

There were no direct or allocated advertising expenses in 2010

\$	-
\$	-
\$	-
\$	-
\$	-
\$	-
\$	-
\$	-

Total Advertising Expenses

\$	-
----	---

Executive Summary

Appendix J

WASHINGTON'S NATIONAL PARK FUND

Washington National Park Fund



Annual Financial Report for the Calendar Year 2010

Washington's National Park Fund Special Plate

Washington's National Park Fund

Plate Released January 1, 2006

ATTN: Laurie Ward, Executive Director
PO Box 64626
University Place, WA 98464-0626

Phone Number: 253-566-4644
Fax Number: 253-566-4644
Website: www.wnpf.org

Stated Purpose:

Washington's National Park Fund raises significant private support to deepen the public's love for, understanding of, and experiences in Mount Rainier, North Cascades and Olympic National Parks. The Fund works to ensure that Washington's National Parks continue to be treasured as vital to our lives and the health of our planet forever.

Message from the Chair

The national parks are some of our nation's most magnificent treasures -- places of awesome beauty and significant natural resources. We in Washington are fortunate to have three of the United States' most amazing national parks at Mount Rainier, Olympic and North Cascades, all within a day's drive from every corner of our state. Washington's National Park Fund is dedicated to ensuring that all people can experience, understand and love these amazing places.

Name & Title: Gregory M. Moga, III, President, Board of Directors

Program Highlights

In 2010, Washington's National Park Fund made grant commitments to its park partners totalling \$285,000 for programs identified as essential to their missions and allowing them to achieve a level of excellence not otherwise possible except for private support. Included are education, volunteerism, natural resource management and facilities improvement projects completed in 2010 and 2011. License plate revenue provided a portion of the income received to make these grants.

Mount Rainier National Park Projects	\$	41,976.48
North Cascades National Park Projects		26,908.00
Olympic National Park Projects		38,747.53
<hr/>		
Total Program Expenses:	\$	107,632.01

2010 Special Events

Washington's National Park Fund did not conduct any special events to promote the license plates.

Summary of Financial Information

STATEMENT OF ACTIVITIES YEAR ENDING: 12/31/2010

Income:

Unspent Revenue Previous	\$	-
Special Plate Revenue		107,632.01
Interest		
<hr/>		
Total Income	\$	107,632.01

USE OF FUNDS AS A PERCENTAGE (%) OF TOTAL EXPENSES

Programs %: 100.00	Fund Raising %: 0.00	Administrative %: 0.00	
Total Income		\$	107,632.01
Program Expenses	\$	107,632.01	
Fund raising expenses		-	
Administrative expenses		-	
<hr/>			
Total Expenses		\$	107,632.01
Income in Excess of Expenses			-

Accountant Statement

The figures in this report were taken from the financial records of Washington's National Park Fund in accordance with the requirements of the Washington Special License Plate Program, Vehicle Licensing, State of Washington.

Washington's National Park Fund keeps its accounting records on an accrual basis, rather than a cash basis, in accordance with IRS guidelines for nonprofit organizations. Therefore, income (including license plate revenue) is recorded in the month in which it is generated, rather than in the month it was actually received. For purposes of this report, revenue noted above is for actual cash received during calendar 2010.

Name & Title: Jones and Associates, LLC, CPAs

Summary of Administrative Expenses

Explanation:

Volunteers from Washington's National Park Fund Board of Directors provided all administrative support to promote the

	\$	-
	\$	-
	\$	-
	\$	-
	\$	-
	\$	-
	\$	-
	\$	-
Total Administrative Expenses	\$	-

Summary of Advertising Expenses

Explanation:

Washington's National Park Fund did not advertise for the special license plate.

	\$	-
	\$	-
	\$	-
	\$	-
	\$	-
	\$	-
	\$	-
Total Advertising Expenses	\$	-

SKI AND RIDE WASHINGTON
Northwest Winter Sports Foundation



Annual Financial Report for the Fiscal Year 2010 (reported in 2011)

Ski and Ride Special Plate

Northwest Winter Sports Foundation
PO Box 166
Chewelah, WA 99109

Plate Released

January 1, 2006

Phone Number: 509.621.0124

Fax Number: 509.621.0118

Website: <http://skiwashington.com/ski-w>

Stated Purpose:

Northwest Winter Sports Foundation

Establish, administer and promote educational and athletic programs devoted to the development and training of alpine and Nordic skiers and snowboards as a means of helpful recreation and physical fitness; to give encouragement, coaching and instruction to competitive and recreational skiers; to cooperate with the Olympic Committee, and Amateur Athletic Union, The United States Ski Association, The Professional Ski Instructors of America, The United States Ski Coaches Association and other recognized associations for the promotion of skiing as sport or vocation. Northwest Winter Sports Foundation actively promotes winter recreation as a life sport and does so by offering opportunities to participate in lesson programs, recreational and competitive events, field trips, vocational training programs for winter sports instruction and ski patrol. All activities are performed within the ski area permit boundaries.

Message from the Chair

The Northwest Winter Sports Foundation activities are minimal at this time as we are still repaying our license plate production required by the State of Washington. Our loan is being repaid to our sponsoring organization Ski Washington.

Name & Title: John P. Eminger, Chair

Program Highlights

Funded a grant to the Northwest Avalanche Center for \$15000, a grant to Pacific NW Ski Education Foundation for \$3000 and Pacific NW Ski Areas Association for a safety film project of \$16,000.

Pacific NW Ski Education Foundation	\$	3,000.00
Pacific NW Ski Areas Association		16,000.00
NW Avalanche Center		15,000.00
Total Program Expenses:	\$	34,000.00

2009 - 2010 Special Events

None

Summary of Financial Information

STATEMENT OF ACTIVITIES FISCAL YEAR ENDING: *June 30, 2010*

Income:

Unspent Revenue Previous	\$	33,577.80
Special Plate Revenue	\$	38,107.97
Interest		-
<hr/>		
Total Income	\$	71,685.77

USE OF FUNDS AS A PERCENTAGE (%) OF TOTAL EXPENSES

Programs %: 47.43	Fund Raising %: 0.00	Administrative %:	7.83
<hr/>			
Total Income		\$	71,685.77
Program Expenses	\$	34,000.00	
Fund raising expenses		-	
Administrative expenses		5,612.99	
<hr/>			
Total Expenses		\$	39,612.99
Income in Excess of Expenses			32,072.78

Accountant or Comptroller Statement

Vision Marketing is the accounting firm for the Northwest Winter Sports Foundation. Tom Stebbins, accounting services.

Summary of Administrative Expenses

Explanation:

The only significant cost other is phone service and this year we designed and produced banners for each of the 13 ski areas to promote the license plate project .

Banner Project	\$	4,434.71
Phone	\$	1,158.28
State of WA Registration	\$	20.00
	\$	-
	\$	-
	\$	-
	\$	-
	\$	-
<hr/>		
Total Administrative Expenses	\$	5,612.99

Summary of Advertising Expenses

Explanation:

none

€	-
€	-
€	-
€	-
€	-
€	-
€	-
€	-
€	-
€	-

Total Advertising Expenses

€ -

WASHINGTON LIGHTHOUSES
Lighthouse Environmental Programs



Annual Financial Report for the Calendar Year 2010 reported Jan 2011

Lighthouse Special Plate

Lighthouse Environmental Programs
PO Box 5000

Plate Released January 3, 2006

Coupeville, WA 98239

Phone Number: 360-240-5584

Fax Number: 360-678-4120

Website: www.lighthouseenvironmental.org

Stated Purpose:

The Lighthouse Environmental Programs shall have as its mission the education of the general public about Island County's cultural and environmental heritage as well as the protection of the environment.

Message from the Chair

In 2010, Lighthouse Environmental Programs had the honor of distributing funds to other Washington Lighthouses working on restoration, interpretation and educational projects. Repair to a first order lens was realized as well as two major lighthouse restoration projects. Washington Lighthouses are not only benefiting from the Lighthouse License plates funds but this funding source will ultimately enhance the lighthouse visitors' experiences and will stimulate the economy in many communities. I am proud to share three prime examples of this at Admiralty Head Lighthouse. The interior of the lighthouse was restored; placement of interpretive panels to better tell our story and Phase I of the Lantern House restoration was initiated. Lighthouse License funds supported the cooperation and partnerships of community, business, individuals; Coupeville, South Whidbey and Oak Harbor School Districts, State Parks, Island County and Washington State University to complete these three projects. It has been rewarding to be part of this process and see the efforts of the Lighthouse Environmental Program Board and the License Plate Grant Committee as we move forward to serve the public throughout the State. Thank you for your continued support of historic structures, programs and our visitors.

Name & Title: Rick Blank, LEP President

Program Highlights

Please See Attachment 1

Lighthouse Environmental Programs	\$	14,218.32
Grants to Washington Lighthouses		20,860.82
Program Support		20,825.00
Total Program Expenses:	\$	55,904.14

2010 Special Events

The Admiralty Head Lighthouse WSU Docent program continues to update, edit and improve the Lighthouse interpretation displays. WSU Lighthouse Docents are working closely with a local boat builder and 3 high school welding classes, spanning 3 school districts on Whidbey Island, to rebuild the Admiralty Head Lantern House using historic plans.

WSU Beach Watcher events included the Sound Waters One Day University with over 500 attendees. WSU Beach Watchers participate in monthly sample collection in coordination with a Fish & Wildlife Forage Fish Specialist. WSU Beach Watchers provided hands-on beach and intertidal stewardship for over 100 summer low tides, serving over 1,000 visitors.

Summary of Financial Information

STATEMENT OF ACTIVITIES YEAR ENDING: 12/31/2010

Income:

Unspent Revenue Previous	\$	75,614.89
Special Plate Revenue		108,516.27
Interest		255.36
<hr/>		
Total Income	\$	184,386.52

USE OF FUNDS AS A PERCENTAGE (%) OF TOTAL EXPENSES

Programs %: 30.32	Fund Raising %: 3.32	Administrative %:	1.93
Total Income		\$	184,386.52
Program Expenses	\$	55,904.14	
Fund raising expenses		6,120.15	
Administrative expenses		3,553.81	
<hr/>			
Total Expenses		\$	65,578.10
Income in Excess of Expenses			118,808.42

Accountant Statement

I am the treasurer and chief financial officer for the Lighthouse Environmental Programs (LEP). This is a not for profit 501(c)(3) approved organization. The accounting for the State License Plate Program is under LEP. I have reviewed the financial information that I maintain.

Name & Title: Michelle Johnson, LEP Interim Treasurer

Summary of Administrative Expenses

Explanation:

Supplies	\$	-
	\$	-
	\$	-
	\$	-
	\$	-
	\$	-
	\$	-
	\$	-
Total Administrative Expenses	\$	-

Summary of Advertising Expenses

Explanation:

WA Lighthouse Map Delivery	\$	449.45
Marketing Contract for Website Design and Marketing Plan	\$	4,375.00
	\$	-
Admin Marketing Support	\$	1,295.70
	\$	-
	\$	-
	\$	-
	\$	-
	\$	-
Total Advertising Expenses	\$	6,120.15

Annual Financial Report for 2010-Lighthouse Special Plate

Attachment 1

Program Highlights

Lighthouse Environmental Programs projects:

WSU Beach Watchers Total: \$3,000

- WSU Beach Watchers – Brochure Printing costs-\$1,000
- WSU Beach Watchers – Weather Station costs - \$2,000

WSU Admiralty Head Lighthouse Docent Council Total: \$11,218.32

- WSU Admiralty Head Lighthouse Docent Council-Lantern House metals shop supplies -\$2,218.32
- WSU Admiralty Head Lighthouse Docent Council-Lighthouse Interpretive Panels phase II-\$9,000

TOTAL DOL FUNDS DISTRIBUTED TO LEP PROGRAMS: \$14,218.32

TOTAL GRANT FUNDS DISTRIBUTED TO WA STATE LIGHTHOUSES: \$20,860.82

Grants Awarded to 3 lighthouses:

- Westport Maritime Museum for repair of internal moving parts required for the first order lens to safely rotate-\$8,500
- Keepers of North Head Lighthouse for installation of new gutters and downspouts on the North Head Lighthouse grounds Oil House and Work Room-\$2,360.82.
- Points Northeast Historical Society to replace the roof on the lightkeepers quarters at Brown's Point Lighthouse Park-\$10,000

PROGRAM SUPPORT MONEY SUPPORTED

Beach Watcher coordination of projects:

WSU Beach Watchers coordination of projects:

- Sound Waters One Day University – over 500 attendees
- Water quality monitoring
- Forage fish monitoring
- Salmon habitat and presence monitoring
- Monofilament recovery and recycling program
- Outreach educational programs
- Youth education
- Volunteer training and continuing education
- Beach and intertidal stewardship

Admiralty Head Lighthouse coordination of projects:

- New interpretive displays
- Collaboration with Island-wide High School students and a local boat builder to manufacture a new lantern house for the Admiralty Head Lighthouse
- Tours for school groups, senior centers and the general public
- Create archival record system for donated and purchased artifacts

Executive Summary

Appendix M

WE LOVE OUR PETS

Washington Federation of Animal Care and Control



Annual Financial Report for the Calendar Year 2010 reported Jan 2011

We Love Our Pets Special Plate

WA Federation of Animal Care and Control Agencies
13619 Mukilteo Speedway, #D5-416

Plate Released January 3, 2006

Lynnwood, WA 98087

Phone Number: (206)386-4288
Fax Number: (206)386-4285
Website: <http://www.wafederati>

Stated Purpose:

The Federation is a collective voice dedicated to humane treatment of animals in Washington State through legislation, training, programs and support services.

Message from the Chair

Each year nearly 150,000 cats and dogs end up in shelters across Washington State. With the purchase of a "We Love Our Pets" Washington State license plate, vehicle owners are helping to spay and neuter more pets and save lives. Reducing pet homelessness means less suffering for stray and abandoned animals, as well as fewer tax dollars spent on caring for animals in need.

Name & Title: Ann Graves, Treasurer

Program Highlights

In 2010 the Federation awarded six grants for a total of \$30,000.00.

Grants	\$30,000.00
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Total Program

\$ 30,000.00

2010 Special Events

None

Executive Summary

Appendix N

GONZAGA UNIVERSITY Gonzaga University Alumni Association



Annual Financial Report for the Calendar Year 2010 reported Jan 2011

Gonzaga Special Plate

Gonzaga University Alumni Association
502 E. Boone Ave
Spokane, WA 99258-0077

Plate Released Jan. 1, 2006

Phone Number: 509-313-6100
Fax Number: 509-313-5982
Website: www.zagsonline.org

Stated Purpose:

All funds derived from the proceeds of the Gonzaga University Special Plate program will be directly deposited into the Alumni Scholarship Fund. These funds are awarded on an annual basis to recipients that are chosen by the scholarship committee

Message from the Chair

The Gonzaga Special License Plate is a great way to show your Zag pride and to help support the Gonzaga University Alumni Scholarship Fund which has been instrumental in helping well over 540 students continue their education at Gonzaga University.

Name & Title: Bob Finn-Executive Director of Alumni

Program Highlights

Sales of the special plates were promoted at various events and at the Scholarship Benefit.

	\$	38,187.30
		<hr/>
Total Program Expenses:	\$	38,187.30

2009 Special Events

Summary of Financial Information

STATEMENT OF ACTIVITIES YEAR ENDING: 12/31/2010

Income:

Unspent Revenue Previous	\$	-
Special Plate Revenue		38,187.30
Interest		
<hr/>		
Total Income	\$	38,187.30

USE OF FUNDS AS A PERCENTAGE (%) OF TOTAL EXPENSES

Programs %: 100.00	Fund Raising %: 0.00	Administrative %: 0.00
Total Income		\$ 38,187.30
Program Expenses	\$ 38,187.30	
Fund raising expenses	-	
Administrative expenses	-	
<hr/>		
Total Expenses		\$ 38,187.30
Income in Excess of Expenses		-

Accountant Statement

Verified Deposits of \$38,187.30 for January 1, 2009-December 31, 2009

Name & Title: Angela Keebler, Budget Officer, Gonzaga Alumni Association

Summary of Administrative Expenses

Explanation:

	\$	-
	\$	-
Total Administrative Expenses	\$	-

Summary of Advertising Expenses

Explanation:

	\$	-
	\$	-
Total Advertising Expenses	\$	-

Executive Summary

Appendix O

SHARE THE ROAD Bicycle Alliance of Washington



Annual Financial Report for the Calendar Year 2010 reported Jan 2011

Share the Road Special Plate

Bicycle Alliance of Washington

Plate Released January 1, 2006

Address1 309A Third Ave S

Address2

City State Zip Seattle, WA 98104

Phone Number: 206-224-9252 x300

Fax Number: 206-224-9252

Website: www.bicyclealliance.org

Stated Purpose:

The Bicycle Alliance of Washington advocates for a bicycle friendly state; educates people of all ages to increase transportation safety; develops more inclusive communities for cycling; builds a coalition of organizations; and seeks to make bicycling accessible to everyone.

Message from the Chair

2010 was a banner year for the Bicycle Alliance as we received grant support to take our outreach and advocacy training to bicyclists in five communities across the state, and three major grants to implement Safe Routes to School training in 39 school districts throughout Washington. This exponential growth was made possible, in part, by the flexible and steady revenue provided by the Share the Road special plate. As our impact continues to grow, we will continue to utilize this revenue to enhance our education and advocacy work, and invest major effort and resources in marketing of the special plate.

Name & Title: Ted Inkley, Board President

Program Highlights

In 2010 we continued our partnership with the WA Dept of Licensing and participated in educational events and other opportunities to promote Share the Road information.

Materials design/production/distribution	\$	23,902.91
Program staff		92,564.06
		<hr/>
Total Program Expenses:	\$	116,466.97

2010 Special Events

There were no special events related to the Special Plate in 2010.

Summary of Financial Information

STATEMENT OF ACTIVITIES YEAR ENDING: 12/31/2010

Income:

Unspent Revenue Previous	\$	58,862.97
Special Plate Revenue		107,034.64
Interest		483.78
<hr/>		
Total Income	\$	166,381.39

USE OF FUNDS AS A PERCENTAGE (%) OF TOTAL EXPENSES

Programs %: 70.00	Fundraising/Mktg %: 25.00	Administrative %:	5.00
<hr/>			
Total Income		\$	166,381.39
Program Expenses	\$	116,466.97	
Fundraising expenses		41,595.35	
Administrative expenses		8,319.07	
<hr/>			
Total Expenses		\$	166,381.39
Income in Excess of Expenses			-

Accountant Statement

I, Louise McGrody, the staff member with bookkeeping responsibilities in 2010, have accounted for all revenue from the Department of Licensing in 2010 and have allocated all expenses directly related to this revenue, as incurred in our mission of promoting bicycling through education and advocacy throughout Washington State.

Name & Title: Louise McGrody, Outreach & Communications Manager

Summary of Administrative Expenses

Explanation:

Equipment and overhead used for education programs, publications and online communication/education, and Share the Road marketing.

Facilities	\$	4,991.44
Operations	\$	3,327.63
	\$	-
	\$	-
<hr/>		
Total Administrative Expenses	\$	8,319.07

Summary of Advertising Expenses

Explanation:

Fundraising/marketing and graphic design activities related to promotion of Share the Road plates; print ads in bicycle-related publications. Note: the Bicycle Alliance is the beneficiary of an in-kind donation from a generous member, of Share the Road ads in the Cascade Courier, the monthly newsletter of Cascade Bicycle Club, a value of \$2,100 per year.

Contract development director	\$	35,919.35
Contract graphic designer	\$	1,775.00
Production of jerseys, postcards, flyers		\$ 2,266.00
Bicycle Paper	\$	600.00
Momentum Magazine	\$	450.00
Outdoors NW	\$	585.00
	\$	-
	\$	-
Total Advertising Expenses	\$	41,595.35

Executive Summary

Appendix P

MUSIC MATTERS

Music Aid Northwest



Executive Summary

Appendix Q

VOLUNTEER FIREFIGHTER

Washington State Firefighters' Association

