City of Burlington Transportation Program Overview

October 24, 2012

Background

- Washington State receives \$45 million in sales tax from commerce in Burlington annually.
- City benefits from sales tax revenue generated by the retail shopping malls located on Burlington Boulevard / George Hopper Rd
- Generates approximately \$6 Million in annual revenue for the City which is approximately 30 percent of the City's annual budget
- Economic vitality of community dependent on transportation network (I-5 & SR20 need additional capacity – 2030 city trans comp plan LOS F)

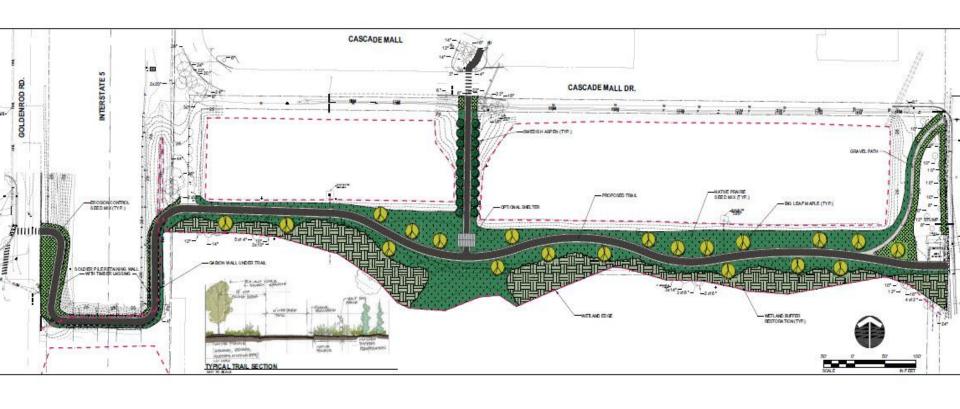
Transportation Needs/Issues

- Burlington Boulevard
- George Hopper Rd / Interchange

Recent WSDOT projects - Thank you

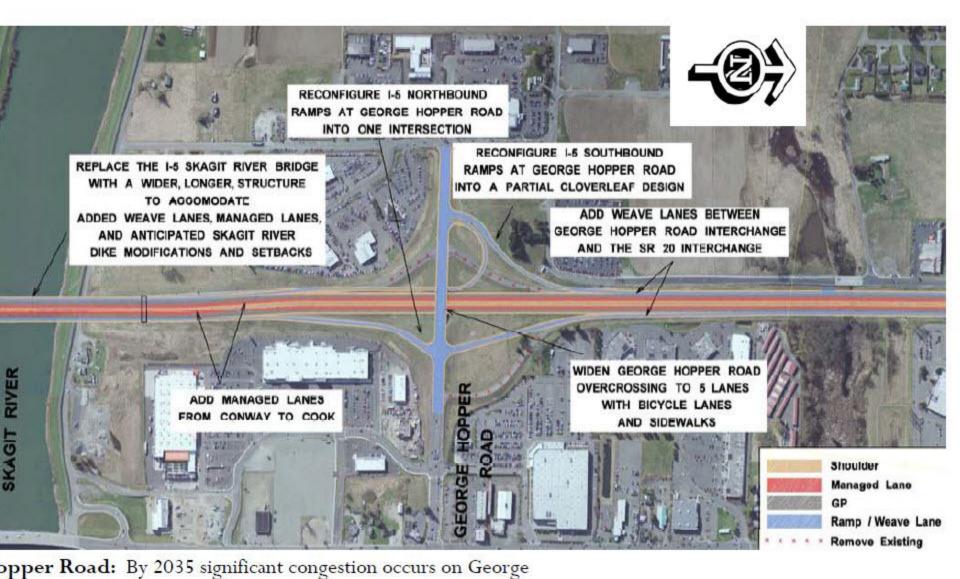
- Chuckanut Interchange Roundabouts
- Skagit Transit Park & Ride
 - Economic development potential
- SR20 Fredonia Nevitt Rd.



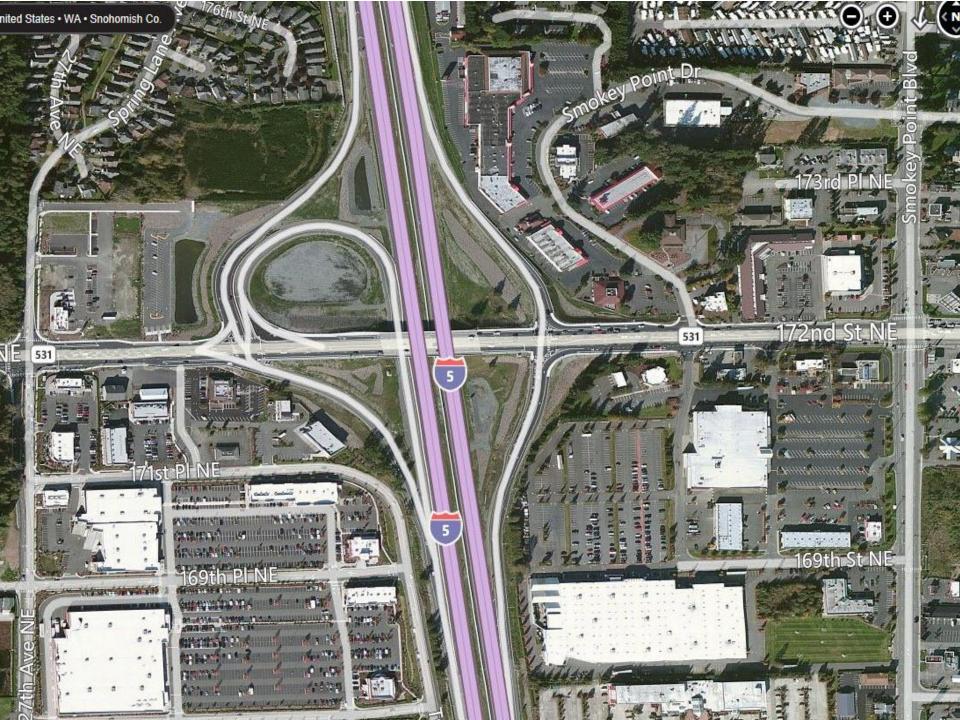


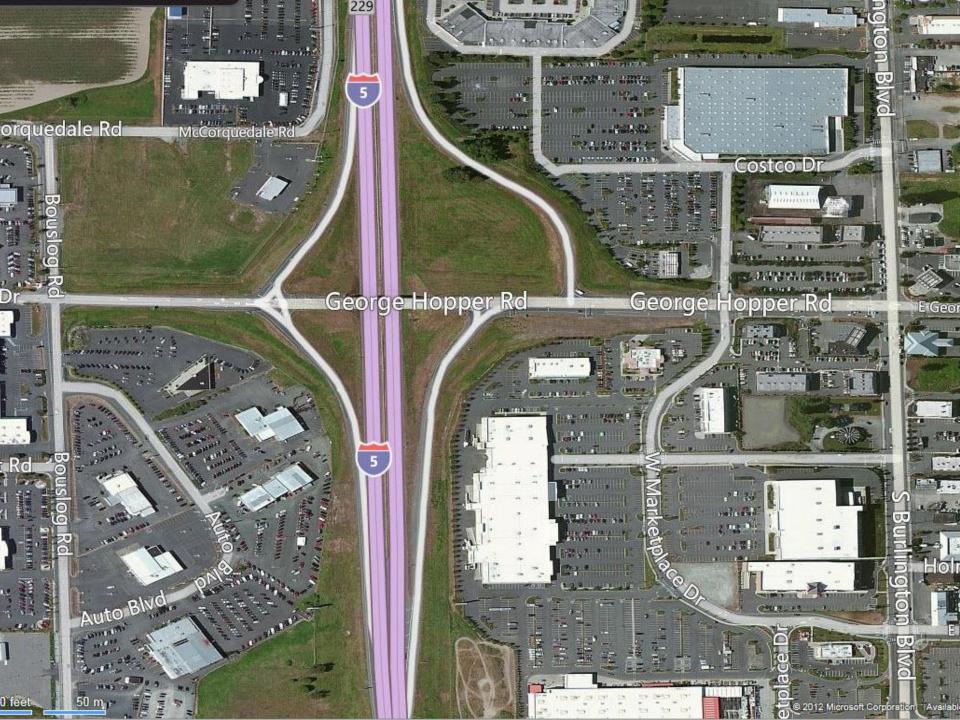
Necessary Improvements in next 10 Years

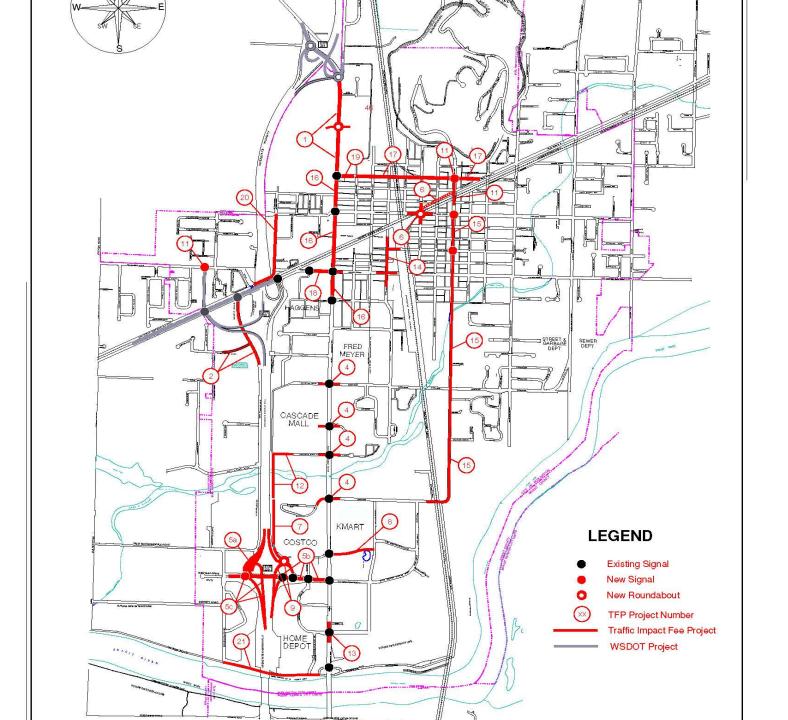
- Regional Access
 - George Hopper Interchange
 - Phase I (2015)
 - Phase II (2018)
- Burlington Boulevard
 - Recently awarded \$1 million to improve safety & traffic signal operations
 - Grant also includes intersection capacity improvements
- Other city traffic capacity improvements
 - East Freeway Frontage Road
 - Costco Drive Extension
- Priority George Hopper Phase I, II
 - Scope SB Loop Ramp
 - Cost \$10 million
 - Increase sales tax revenue

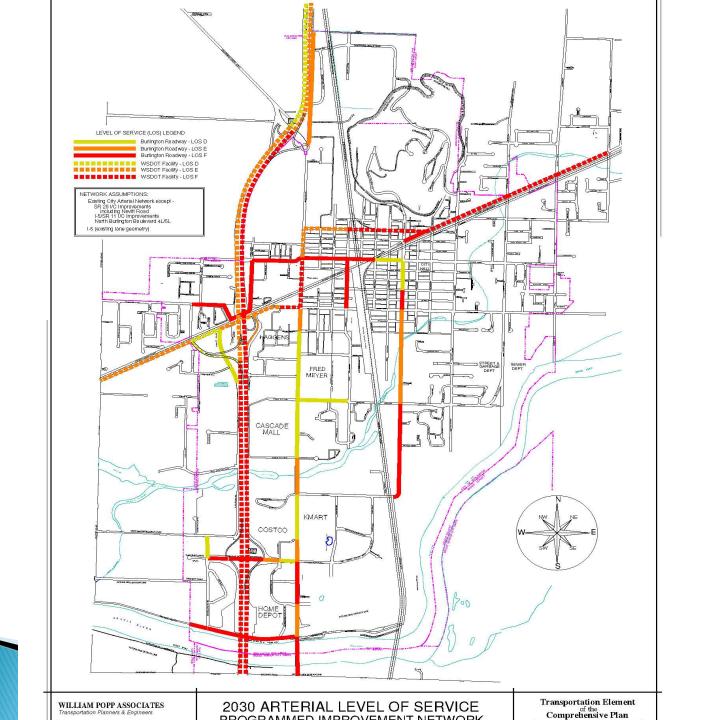


ad between Costco Drive and Burlington Boulevard intersections. The can cause backups on the northbound and southbound off-ramps during thour. The backups dissipate fairly quickly but are still a concern

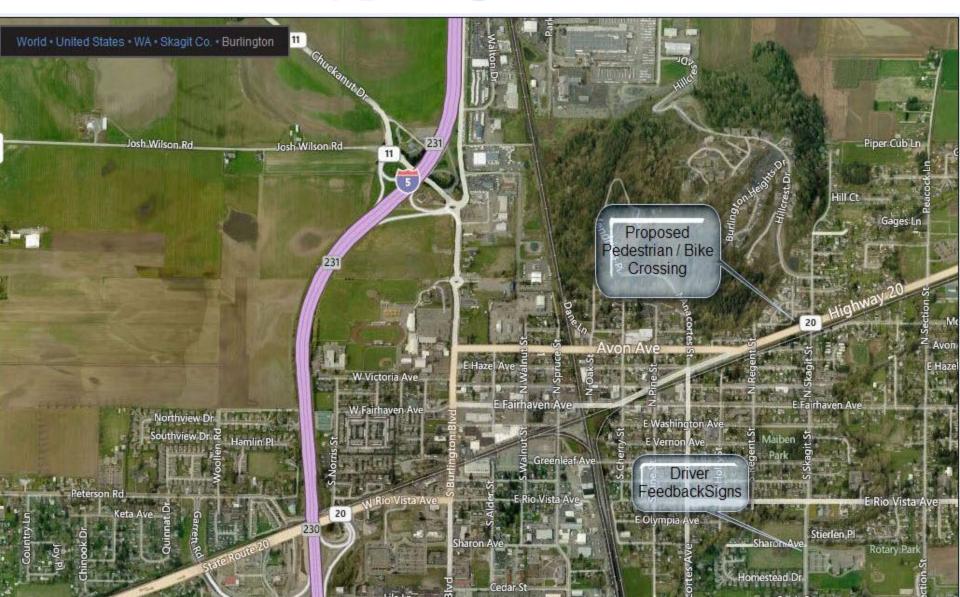








Bike/ped grant 2012



- THANK YOU!
- COMMENTS/QUESTIONS

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