Joint Transportation Committee

December 5, 2012

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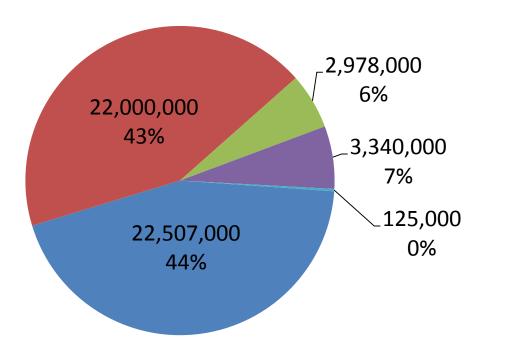
Washington Traffic Safety Commission



Budget Overview

Total Biennial Budget 2011 – 2013 = \$48,950,000

Funding Breakdown



Federal

Federal 164 Transfer Funds

State

State - School Zone

Private



Washington State's Strategic Highway Safety Plan: Target Zero

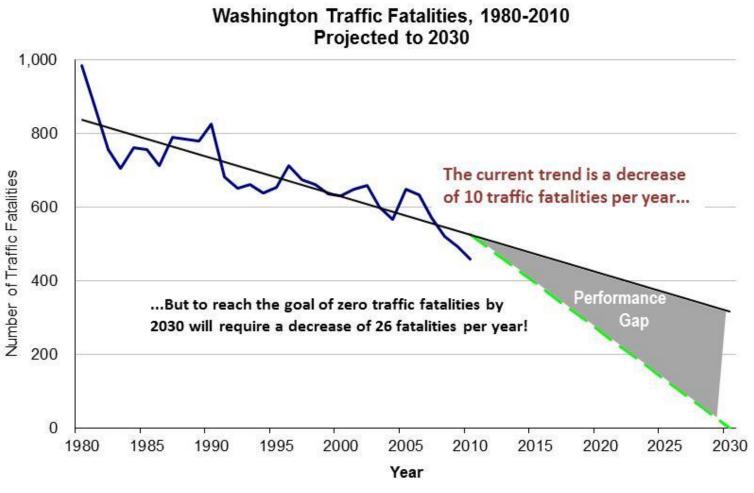
- Zero traffic deaths and serious injuries by 2030.
- Sets four priority levels, based on the number of related deaths, for state agencies with traffic safety responsibilities.
- Identifies proven traffic safety strategies.



Target Zero Plan to Make Sure Funds are Invested Effectively?

- You don't have to be familiar with the Plan itself.
- When someone asks for traffic safety funding or legislation, just ask two simple questions:
- Does your proposal address a high priority area in Target Zero?
- Does it employ a proven strategy from Target Zero?





Data source: Fatality Analysis Reporting System (FARS).

Are Target Zero Teams the Same thing as the target Zero Plan?

- No. Target Zero Teams is a program based on the Target Zero Plan.
- Highly-visible, data-driven, targeted, nighttime, fulltime enforcement by WSP and local law enforcement.
- Local participation also includes the courts and prosecutors.
- NHTSA/Dunlap preliminary evaluation of the Target Zero Teams demonstration project. (Handout)

