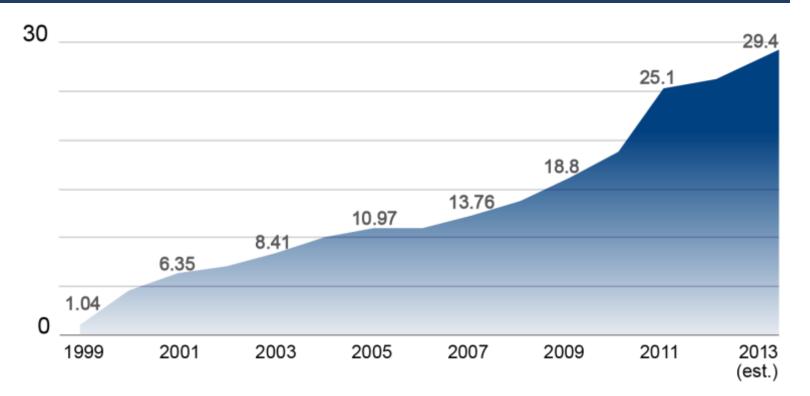








## Serving more riders each year





# Light rail system expansion









### **Program Realignment**



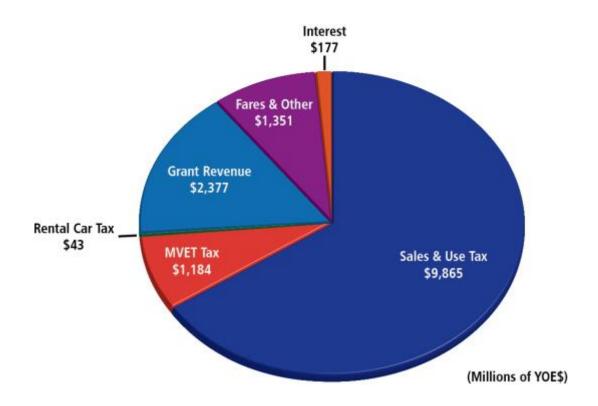


#### **Project status**

- Design & Construct as planned
- Keep Moving: schedule and cost uncertainties & risks
- Retain only limited funding to develop options
- Suspend: no activity, defund from finance plan
- Delete from program

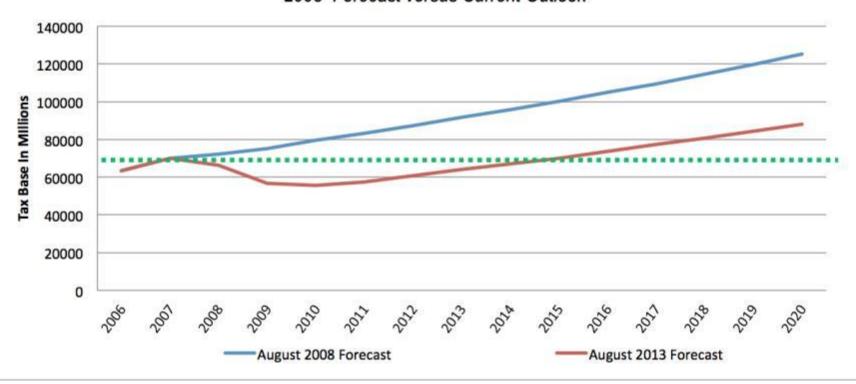


#### **Sound Transit Revenue Sources 2009-2023**





# Sales & Use Tax Base Recovers to Pre-Recession High in 2015 2008 Forecast versus Current Outlook



Sound Transit Long-Range Plan, as adopted in 2005\*

#### ST3: The Future

#### <u>2013-2015</u>

- High-Capacity Transit studies
- Update Long-Range Plan
- Public outreach





