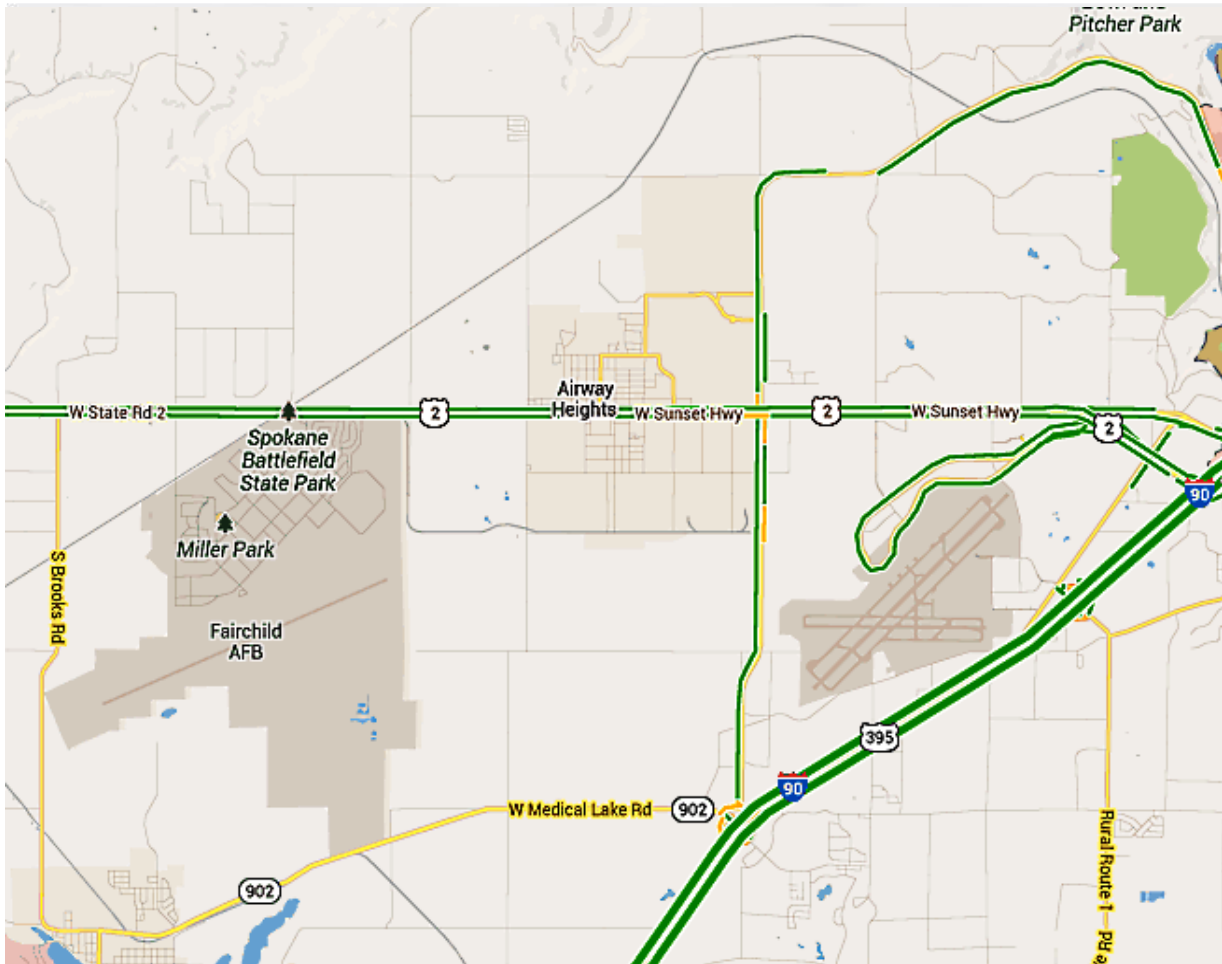


Transportation Benefit Districts:

Airway Heights Experiences

About Airway Heights



- Date of Incorporation- 1955
- Population-7,970
- Growth Rate:75.3% (2000-2013)

Transportation Infrastructure

- 32 Total Miles of Roads
 - 77% Paved Roads
 - 22% Gravel Roads

Pavement Condition Rating

- Washington State Rating Scale
 - A=No Repair
 - B=Minor Repair
 - C=Major Repair
 - D/F= Total Replacement
- City of Airway Heights Roads:
 - A-11%
 - B-52%
 - C-31%
 - D/F-6%
- Between 2006 and 2012 Airway Heights pavement condition rating decreased an average of approximately 25%.
 - 31% Require Major Repair (overlays)
 - 52% Require Minor Repair (potholes, cracks)
 - 11% No Repair
 - 6% Require Total Replacement (rebuild)

Repair & Maintenance Cost

- Cost of 660 feet of road pavement with sidewalks, bike lanes and drainage systems:
 - \$339,000/ block or \$1,030 per foot
- City Six Year Transportation Plan
 - 14th Avenue reconstruction phase 1-\$546,000
 - 21st Avenue improvements-\$3,685,000
 - Russell Street reconstruction phase 1-\$1,359,000
 - Russell Street reconstruction phase 2-\$1,313,000
 - SR2 Sidewalks-\$943,000
 - 14 projects totaling more than \$15 million

Street Fund

- City maintains a separate Special Revenue fund.
- Street Fund 2013 non-capital budget of \$141,850 Provides road and street maintenance, sweeping, striping, dust control, and snow control.
- Street lighting (\$48,000, 34% of 2013 budget)

Street Repair & Maintenance Budget

- Roadway Repairs/Maintenance- \$10,000
- Striping Services- \$3,000
- Street Lighting-\$48,000
- Intergov Prof Serv Crosswalk-\$5,000
- Stormwater Maintenance Repairs-\$1,500
- Heavy Equipment Maintenance Repair-\$2,500

Revenue Sources

	Revenue Gas Tax	Transfer from Casino Impact Fund	Transfer from Current Expense Fund
2014	\$64,041	12,347 ¹	\$125,000 Budgeted
2013	\$160,835	\$24,700	\$60,000
2012	\$149,348	\$0	\$0
2011	\$126,512	\$24,700	\$30,467
2010	\$119,454	\$24,700	
2009	\$113,994	\$24,700	
2008	\$115,260	\$24,700	
2007	\$117,301	\$24,700	
2006	\$107,844	\$18,463	

(1) Budgeted \$24,700 for the year

Street Funding Options

- Increase Utility Tax On Water and/or Sewer
- Property Tax Increase
- Transportation Benefit District
 - Property taxes: a 1 year excess levy or an excess levy for capital purposes (subject to voter approval)
 - Up to 0.2% sales and use tax (subject to voter approval)
 - Up to \$100 annual vehicle fee per vehicle (subject to voter approval)
 - Vehicle tolls (subject to voter approval)
 - Annual vehicle fee up to \$20.00 collected at time of vehicle renewal (not subject to voter approval)
 - Transportation impact fees on commercial & industrial buildings (not subject to voter approval)

Funding Option Selected

- Transportation Benefit District
 - Up to 0.2% sales and use tax
 - \$0.02 of \$10 purchase
 - Items taxed: clothing, vehicles
 - Items exempt: food
 - Estimated funding per month \$24,583
 - Estimated annual funding \$295,000

TBD Formation/Public Education

- Establishment of TBD Board, Advisory Committee, & Funding Source- May 6, 2013
- Public Outreach/Education Campaign
 - Eastern Washington University class project- May 6th- November 1, 2013
 - Citizen Advisory Committee (Business Owners & Residents)
 - TBD Board Members

Public Outreach/Education (Cont.)

- Ballot measure- November 5, 2013
- Voting results-52.27% yes, 47.73% no
- Collection of TBD funds started – April 2014

Next Steps

- Conduct public engagement/outreach to:
 - develop street preservation plan
 - determine type of improvements
 - priority of projects
 - evaluate opportunities to leverage TBD funds with grants



Questions