

# JOINT TRANSPORTATION COMMITTEE ALASKAN WAY VIADUCT REPLACEMENT PROGRAM UPDATE

ROGER MILLAR, Acting Transportation Secretary

LINEA LAIRD, Assistant Secretary, Engineering and Regional Operations,  
Chief Engineer, WSDOT

JOE HEDGES, Alaskan Way Viaduct Replacement Program Administrator

CHRIS DIXON, Seattle Tunnel Partners Project Manager

JULY 21, 2016

# TODAY'S AGENDA

- Program overview
- SR 99 Tunnel Project design-build contract update
- Design-bid-build projects update
- Program schedule and budget update
- Next steps / question and answer



# REPLACING THE VIADUCT





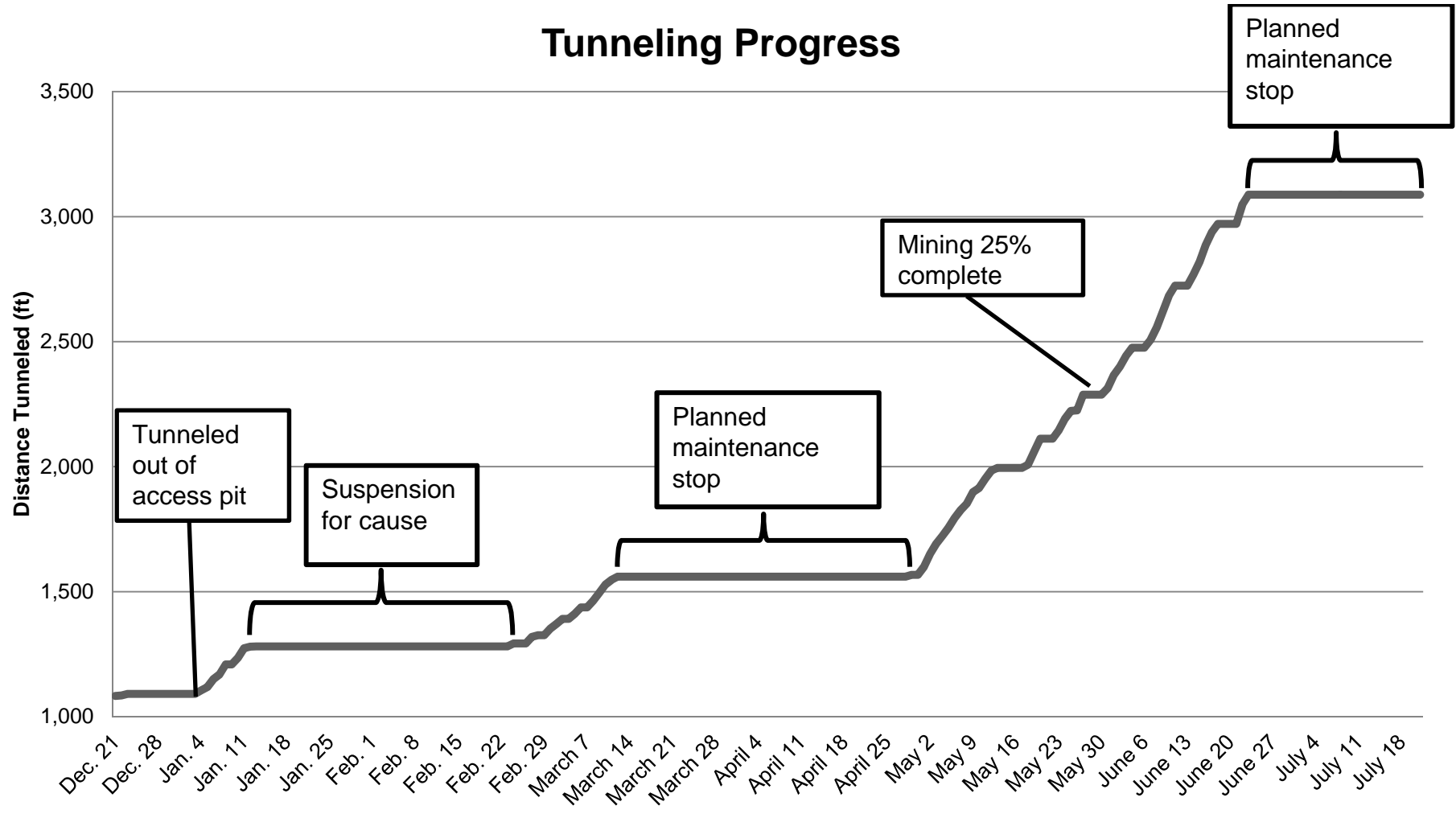
# SR 99 TUNNEL DESIGN-BUILD CONTRACT UPDATE



- Progress since December 2015 briefing
- Tunneling work plan and status
- Quality program overview
- Civil work status
- Disadvantaged Business Enterprises progress
- Current schedule

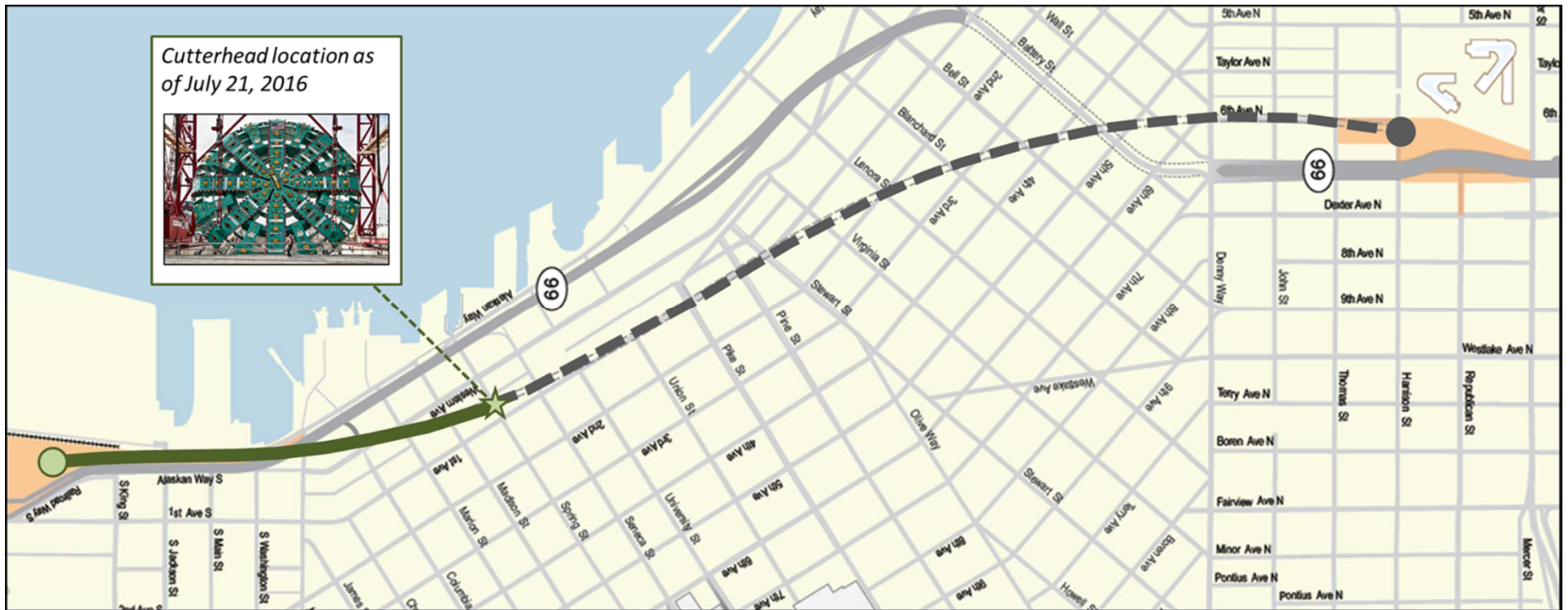


# TUNNELING PROGRESS: SAFE, STEADY RATE



# CURRENT STATUS

- As of June 23, 2016, Bertha has traveled 3,088 of 9,270 feet
- Crews have built 467 of 1,426 rings
- Bored tunnel to date is 33 percent complete
- Planned maintenance stop 120 feet below Spring Street at Post Avenue



# REGULAR MAINTENANCE: TAKING CARE OF BERTHA





# TUNNELING WORK PLAN

- Tunneling five days per week
- Daily meeting to decide and document tunneling parameters
- Monitor the tunneling parameters
- Monitor the ground and buildings
- Reconcile muck removed
- Engineered barge loading plan
- Regular maintenance



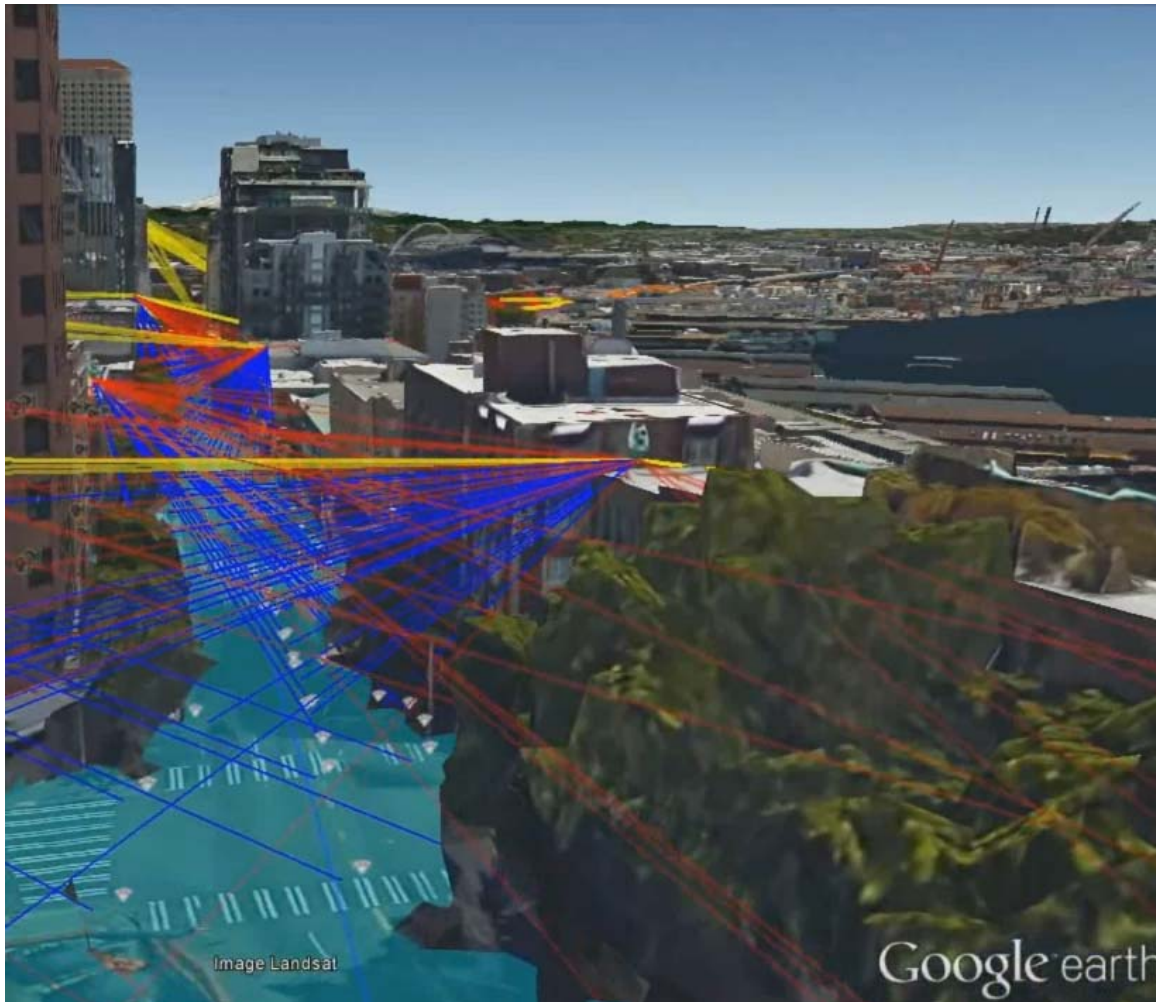
# QUALITY PROGRAM



- Quality department is involved in all tunneling activities
- Quality department is part of process to ensure tunneling work plan is followed



# PROTECTING INFRASTRUCTURE MONITORING



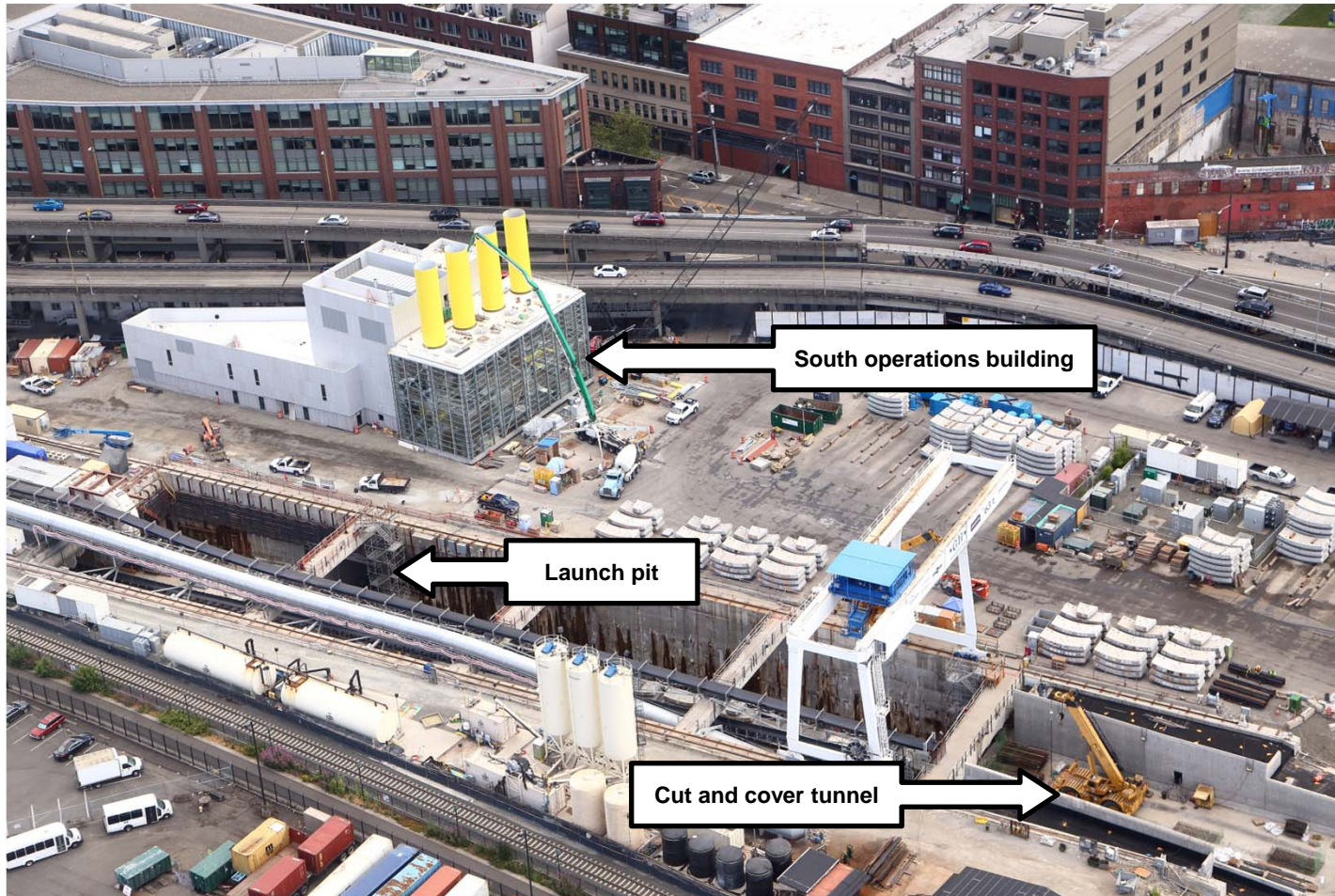


# CIVIL PROGRESS: INTERIOR ROADWAY



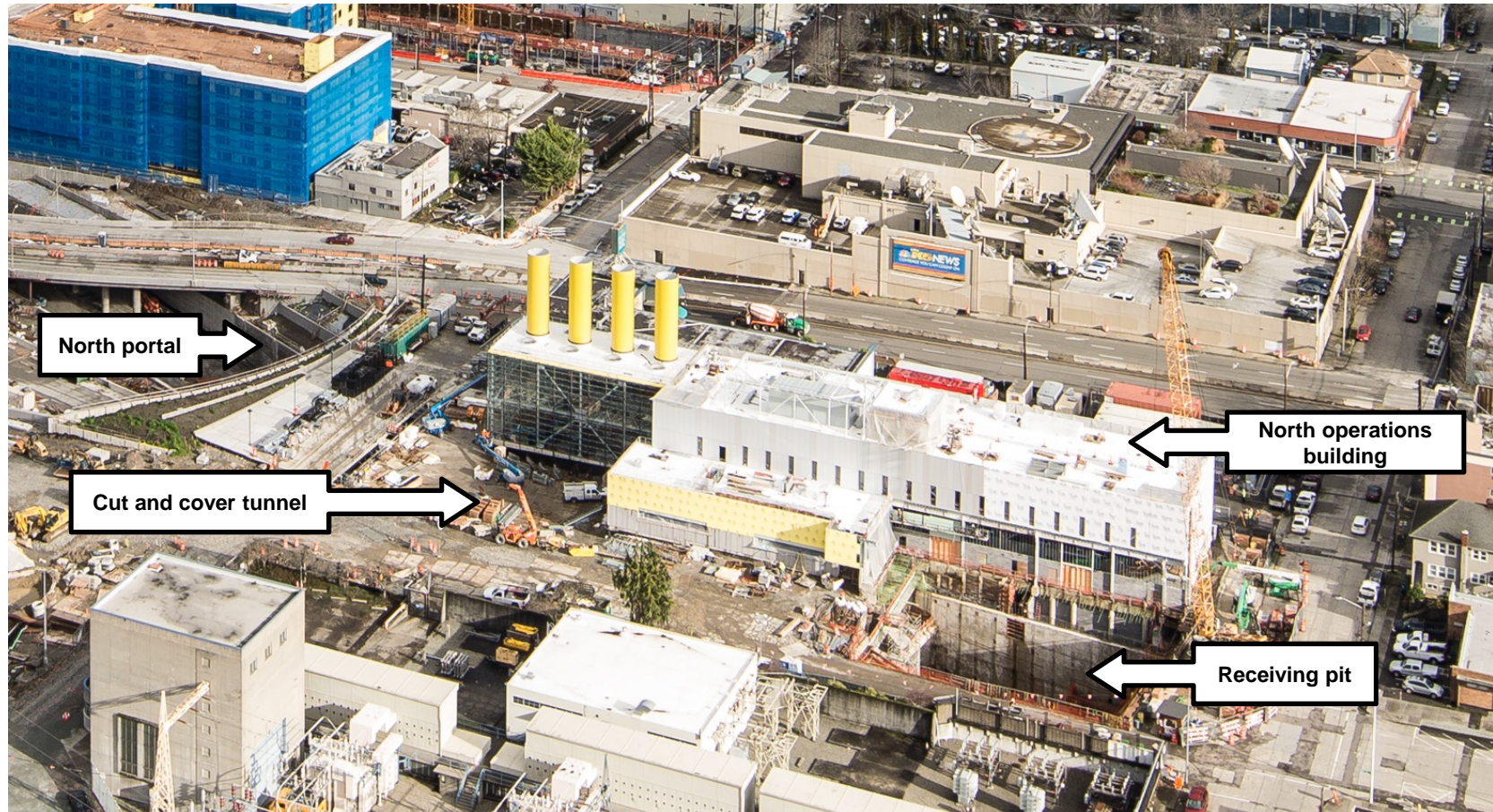


# CIVIL PROGRESS: SOUTH END OF TUNNEL



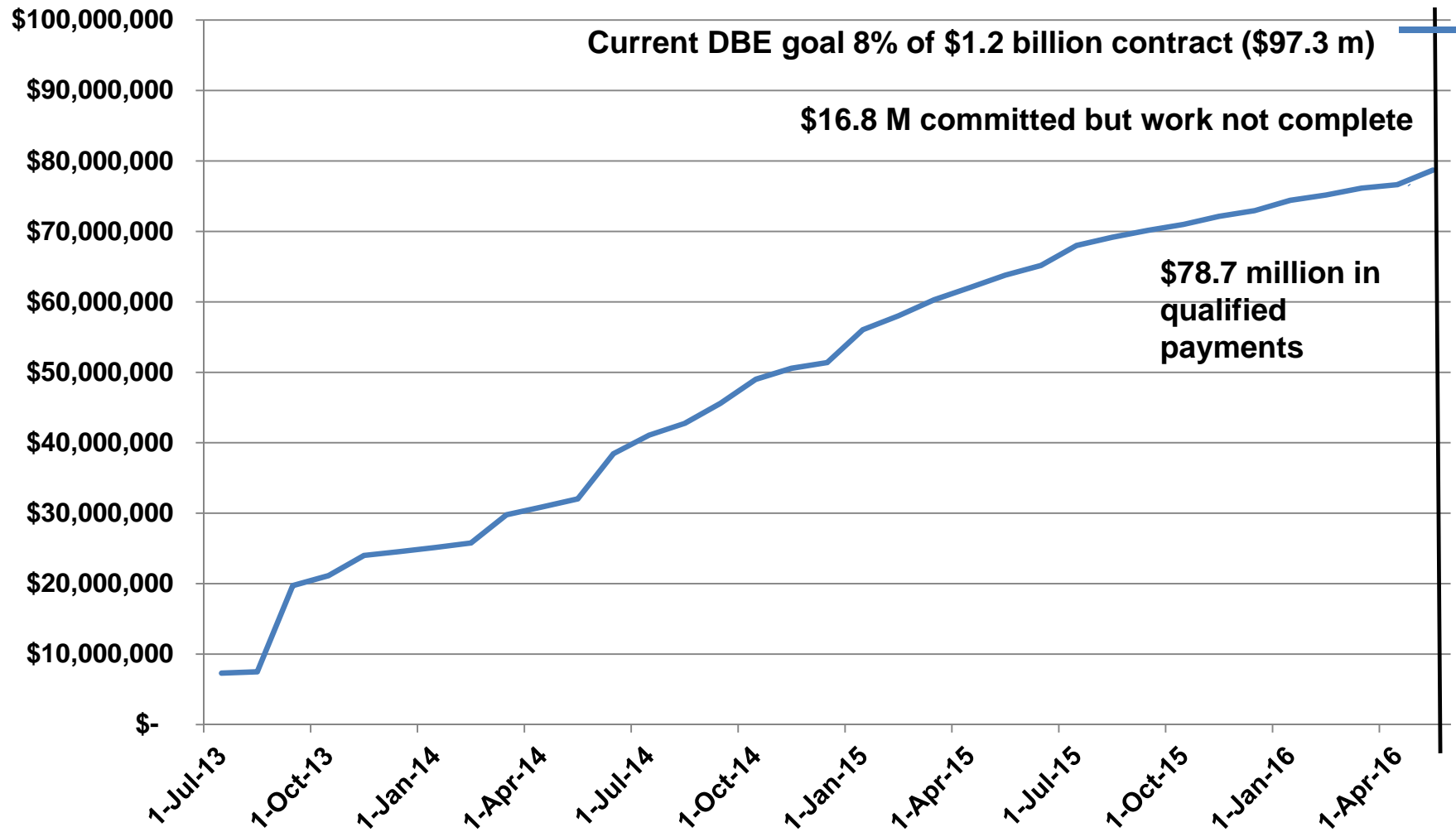


# CIVIL PROGRESS: NORTH END OF TUNNEL



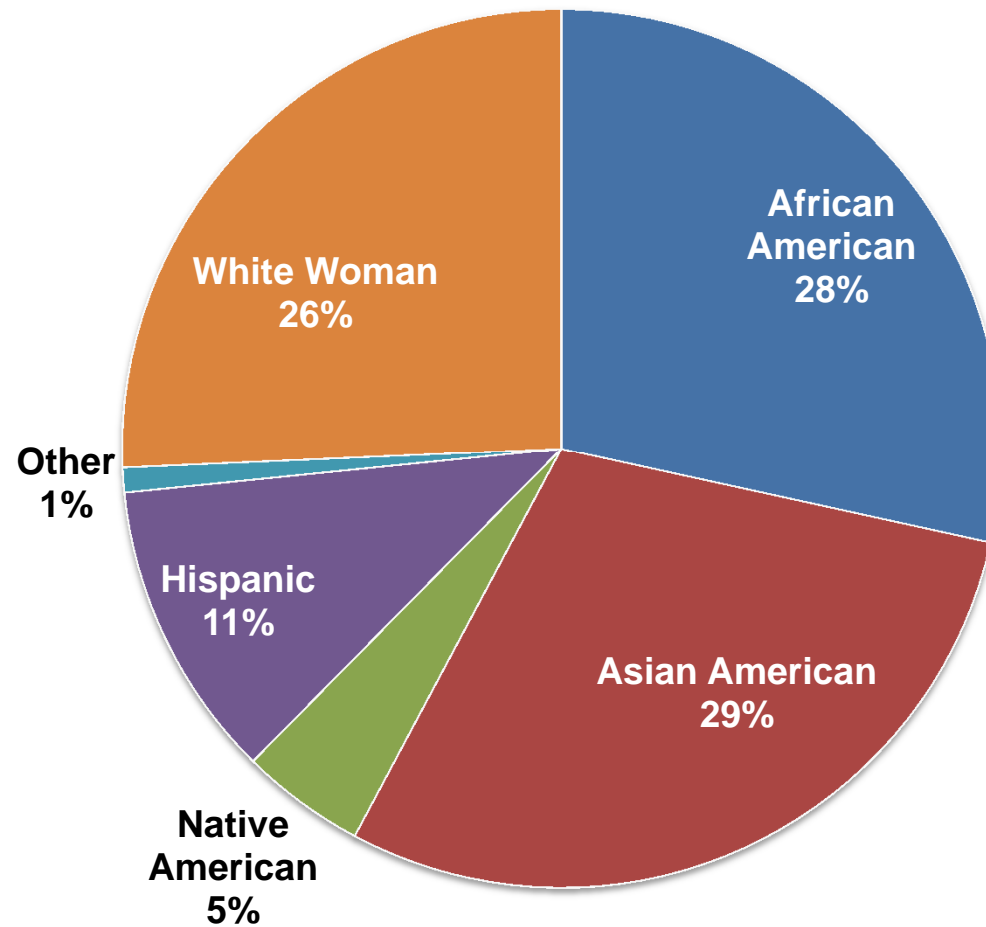


# DBE PROGRESS: JANUARY 2013 – MAY 2016

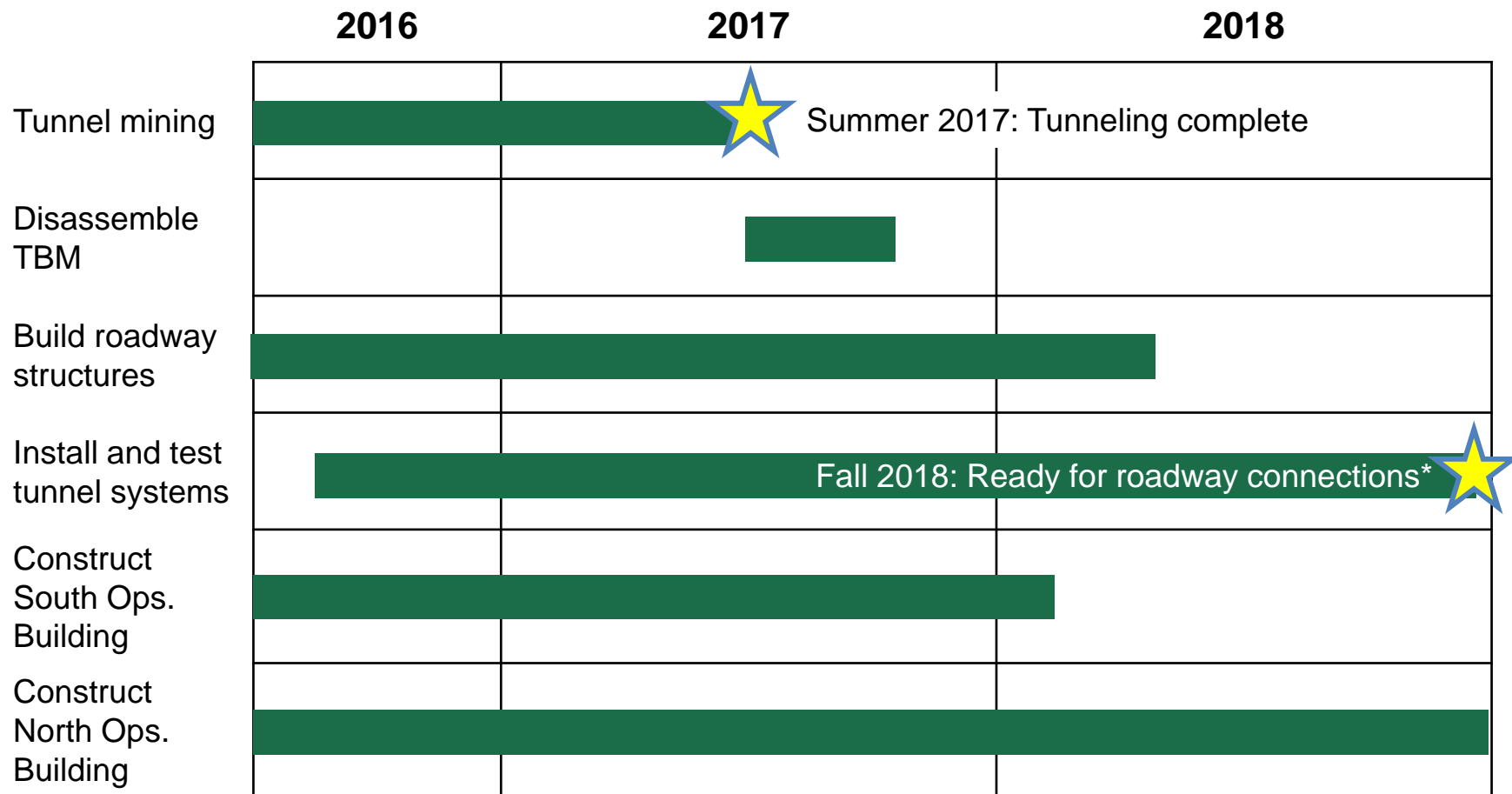


# DBE PROGRESS: JANUARY 2013 – MAY 2016

109 DBE firms with 205 contracts



# STP'S REMAINING TUNNEL CONTRACT WORK



\* Tunnel opening in early 2019 following construction of roadway connections



# STATE'S COMPLETED WORK



South-end replacement	Start	End
Electrical line relocation	2008	2009
Holgate to King (stage 1)	2009	2009
Holgate to King (stage 2)	2010	2012
Holgate to King (Stage 3)	2012	2014

SR 99 tunnel	Start	End
SR 99 tunnel main contract	2011	TBD
North Access Project	2014	2017
North Surface Street Connections	TBD	TBD
South Access Project (main contract)	TBD	TBD
South Access (S. Dearborn Street off-ramp)	2016	2017
South Access (drilled shafts)	2014	2014

Miscellaneous projects	Start	End
Trager Building demolition	2007	2007
Viaduct column stabilization near Yesler Way	2007	2008
WOSCA Building demolition	2009	2009
Pier 48 warehouse demolition	2010	2010
Automated viaduct closure gates	2010	2011
Western Building structural work	2011	2016
SR 99 south-end fiber replacement	2011	2011
Alaskan Way widening	2012	2012
Cedarstrand Building demolition	2012	2012
Waterfront viaduct removal	TBD	TBD
Battery Street Tunnel decommissioning	TBD	TBD
New Alaskan Way	TBD	TBD

Mitigation projects	Start	End
SR 519 Phase 2	2008	2010
Spokane Street Viaduct Fourth Ave. off-ramp*	2008	2010
I-5 active traffic management	2009	2010
I-5 active traffic management sign bridges	2009	2009
I-5 travel time signs	2009	2009
City street intelligent transportation systems	2009	2010
SR 99 intelligent transportation systems	2010	2011
Enhanced transit/demand management**	2010	2014
Parking mitigation for central waterfront	2011	2019

\* Partially funded by the state

\*\* Per 2014 legislation, additional mitigation funding is being provided by WSDOT from funds outside the AWV Program

✓ = completed project    ◻ = in progress

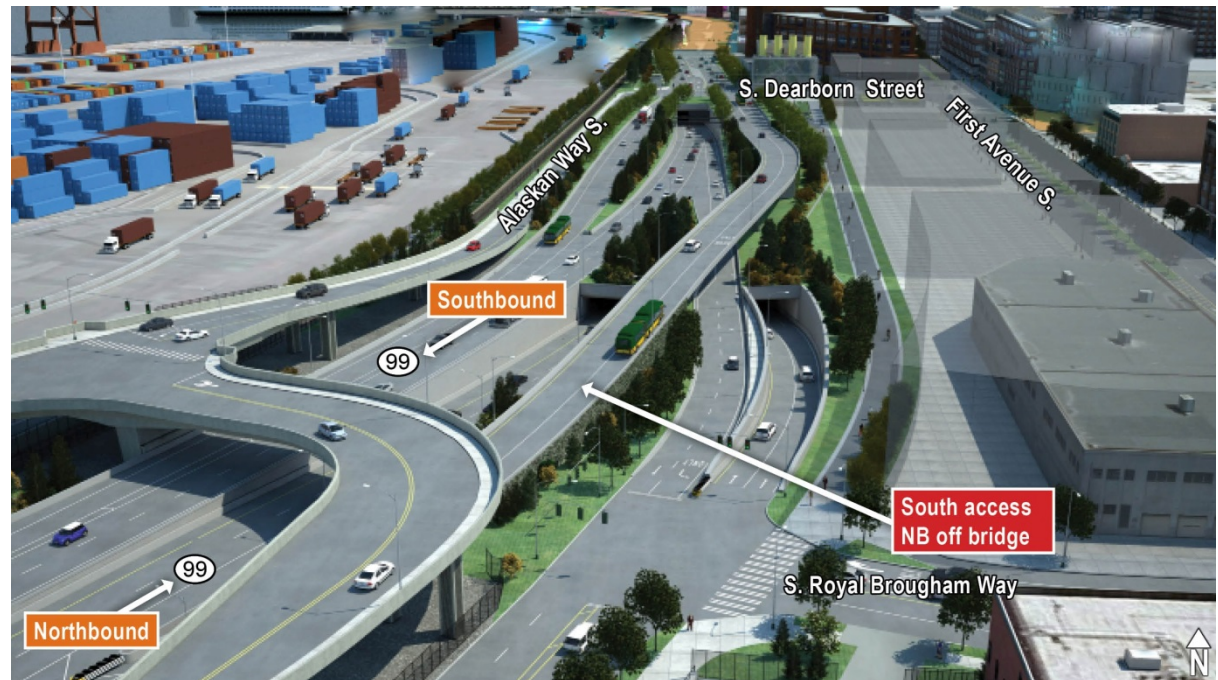
# UNDER CONSTRUCTION: NORTH ACCESS PROJECT

- Forecasted completion:  
Early 2017
- Scope of work:
  - SR 99 on- and off-ramps
  - Connection between tunnel's north portal and Aurora Avenue North
  - Utility relocation
  - Landscaping
- Contractor:  
Atkinson Construction



# UNDER CONSTRUCTION: SOUTH DEARBORN STREET OFF-RAMP BRIDGE PROJECT

- Forecasted completion: Early 2017
- Scope of work:
  - Construct off-ramp bridge for SR 99 traffic at the south end of the tunnel.
- Contractor: Interwest Construction, Inc.





# PROJECTS AFTER TUNNELING



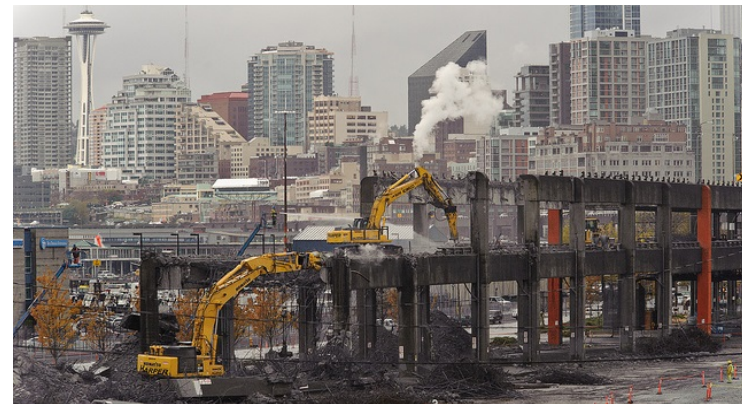
Tunnel connections and surface streets at the south tunnel portal



Reconnecting surface streets near the north tunnel portal



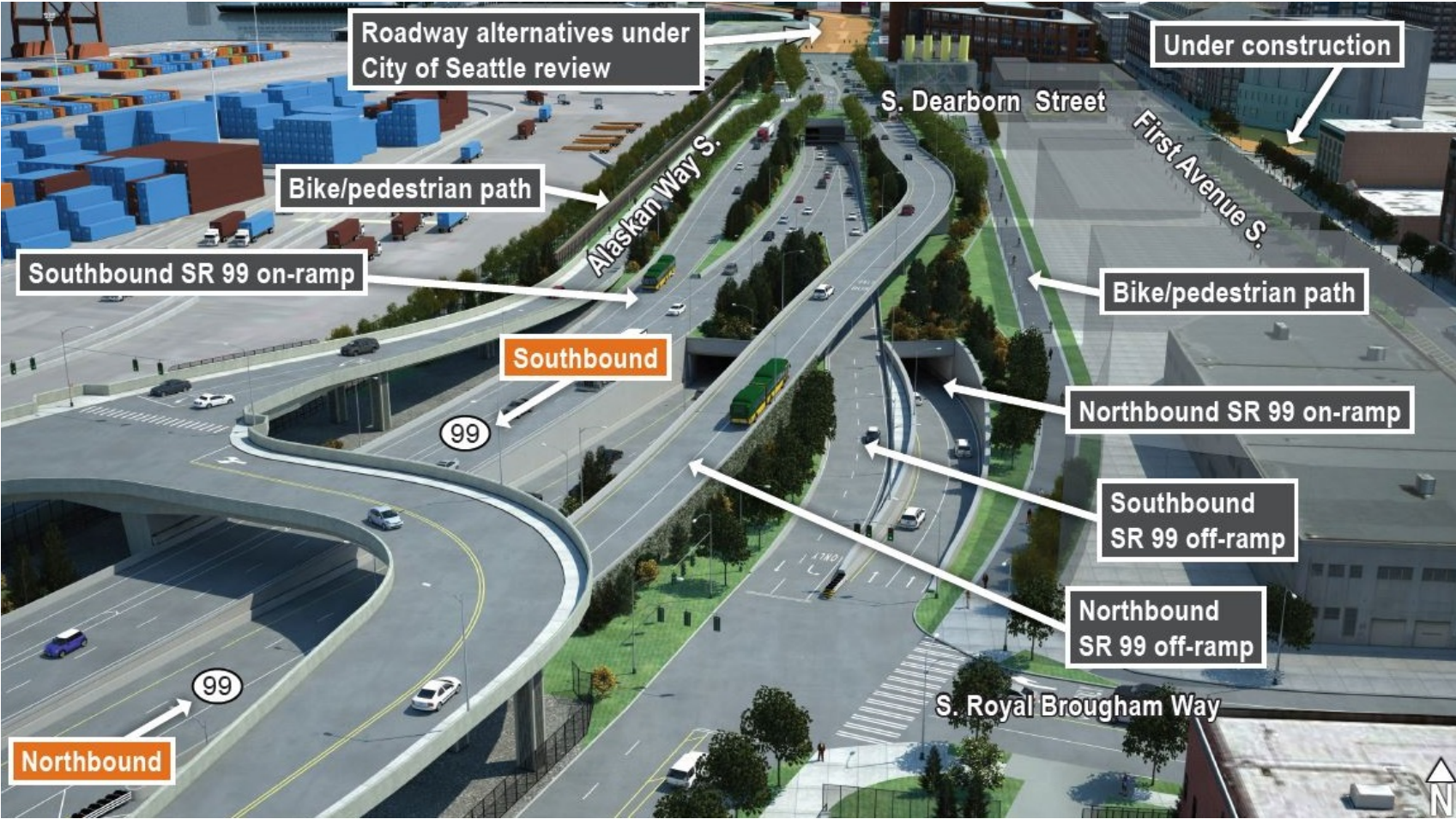
City of Seattle rebuilds Alaskan Way along the waterfront



Viaduct will be demolished and Battery Street Tunnel will be decommissioned



# SOUTH END OF SR 99 TUNNEL



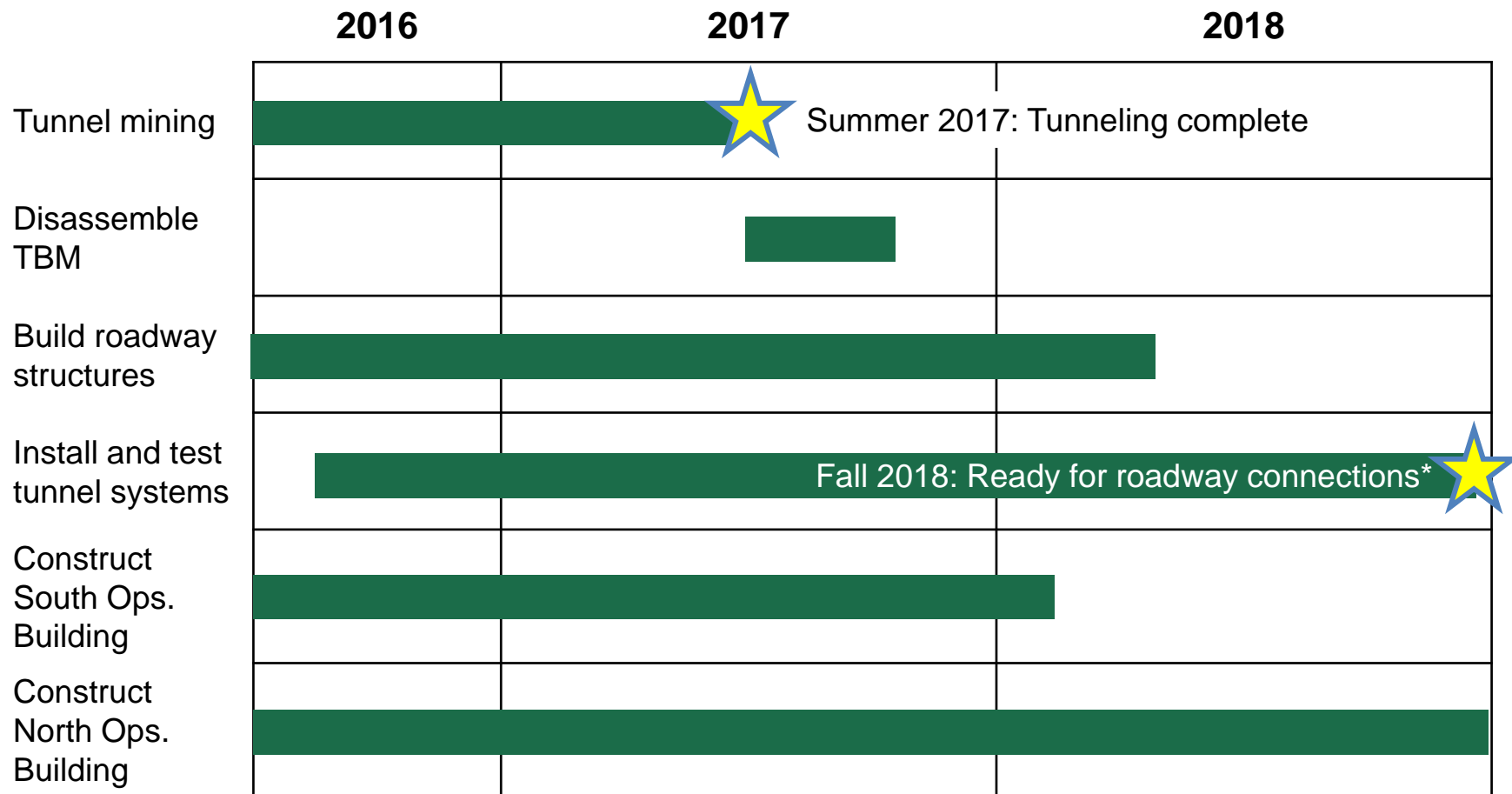


# NORTH END OF SR 99 TUNNEL





# STP'S REMAINING TUNNEL CONTRACT WORK



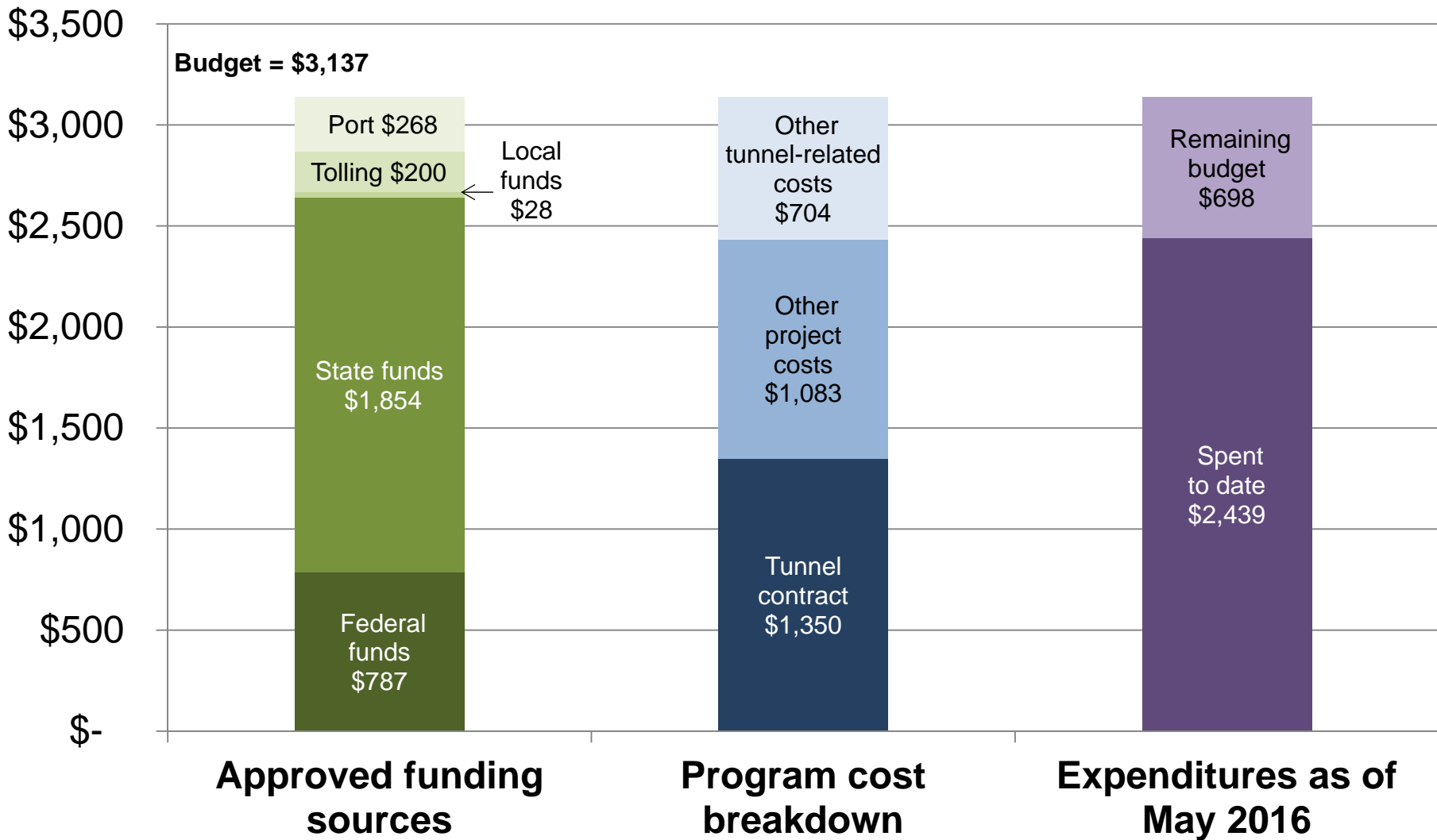
\* Tunnel opening in early 2019 following construction of roadway connections

# PROGRAM CONSTRUCTION SCHEDULE

		2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021
Bored tunnel	Original											
	Current											
North Access	Original											
	Current											
South Access	Original											
	Current											
South Access – Drilled Shafts	Original											
	Current											
S. Dearborn Street Off-ramp	Original											
	Current											
North Surface Streets	Original											
	Current											
Viaduct Demolition	Original											
	Current											
Battery Street Tunnel Decommiss.	Original											
	Current											

# CURRENT PROGRAM BUDGET

Millions





# SR 99 TUNNEL DESIGN-BUILD CONTRACT ALLOWANCES

Funds set aside in contract (allowances) <sup>1</sup>	Original amount	Current expenditures (May 2016)
Deformation mitigation and repair	\$20 million	\$177,000
Port of Seattle	\$20 million	\$19.8 million <sup>2</sup>
Schedule completion incentive	\$25 million	\$0
Shared contingency (hyperbaric work and differing site conditions)	\$40 million	\$12.6 million
<b>Total</b>	<b>\$105 million</b>	<b>\$32.6 million<sup>3</sup></b>

<sup>1</sup> Majority of funds set aside in contract are accessed via change order

<sup>2</sup> Comprised of \$11.8 million executed contract change order and \$8 million in lease payments made directly to Port of Seattle

<sup>3</sup> Includes \$24.6 million in change orders from funds set aside in the contract

# SR 99 TUNNEL DESIGN-BUILD CHANGE ORDERS

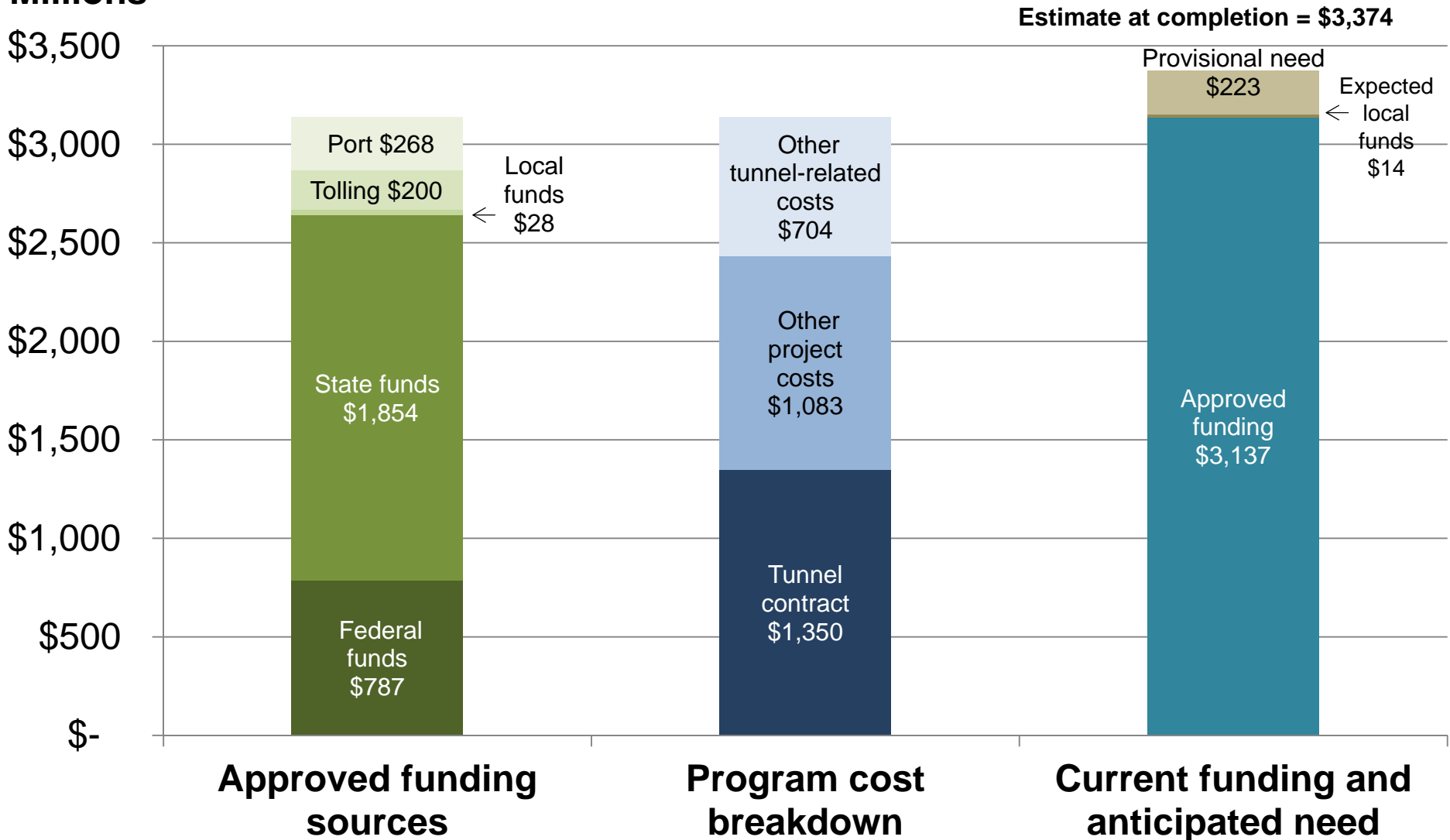
## Change order status (May 2016)

Change orders from allowance funds set aside in the contract	\$24.6 million
All other executed change order amounts from contingency	\$47.9 million <sup>1</sup>
Total executed change orders	\$72.5 million

<sup>1</sup> Represents 3.7 percent rate of change beyond contract allowances compared to total expenditures (\$1.28 billion as of May 2016)

# PROGRAM BUDGET STATUS: PRELIMINARY ESTIMATE AT COMPLETE

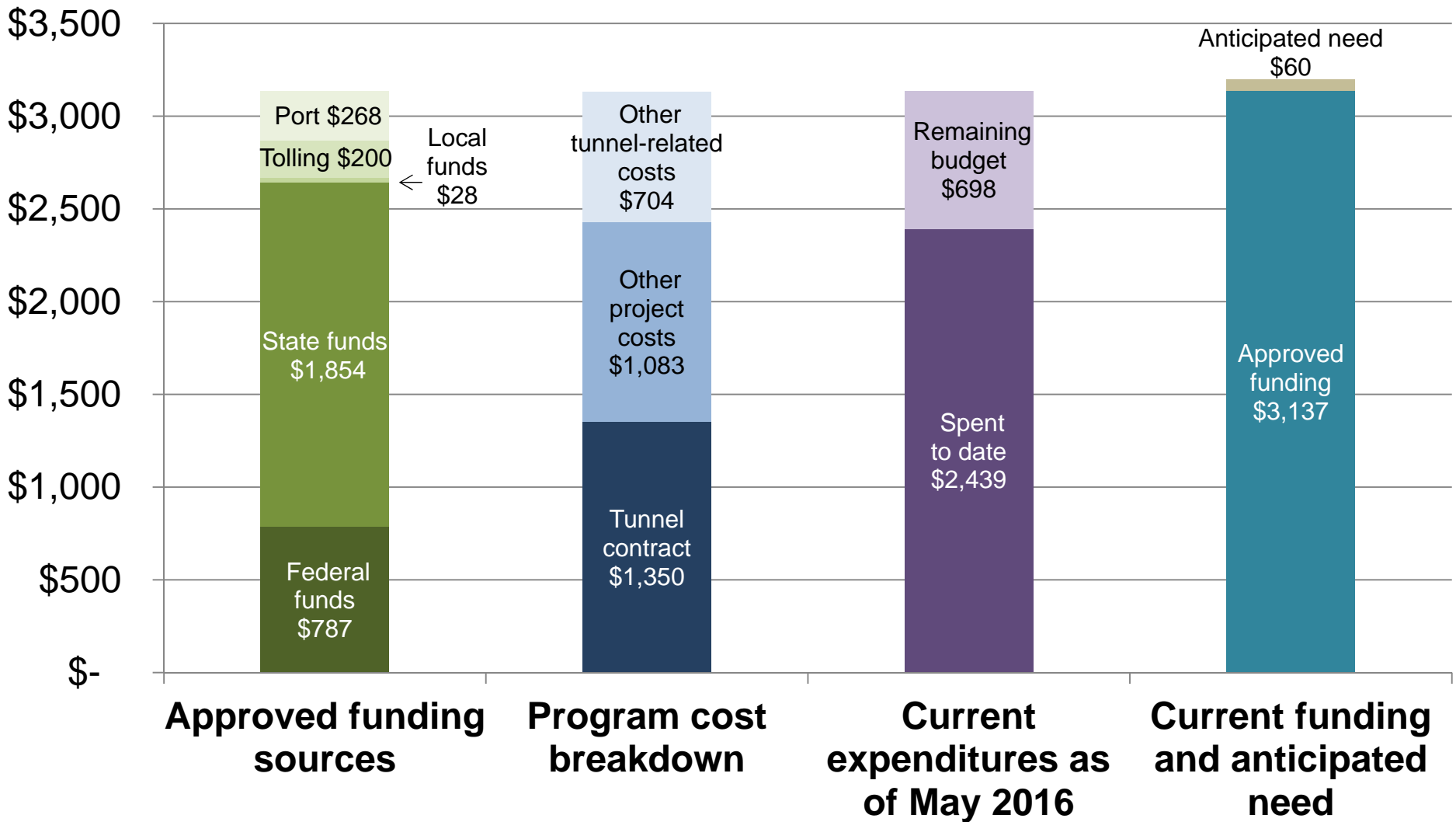
Millions





# PROGRAM BUDGET STATUS: 2017-2019 BIENNIUM NEED

Millions



# HOW TO REACH US



*Our information center,  
Milepost 31, is located  
at 211 First Ave. S. in  
Seattle's Pioneer  
Square neighborhood.*

**Website:**  
[www.AlaskanWayViaduct.org](http://www.AlaskanWayViaduct.org)

**Twitter:**  
[@BerthaDigsSR99](https://twitter.com/BerthaDigsSR99)

**Email:**  
[viaduct@wsdot.wa.gov](mailto:viaduct@wsdot.wa.gov)

**Hotline:**  
1-888-AWV-LINE