

I-5 Bridge Planning Inventory

Kris Strickler, PE, WSDOT Southwest Regional Administrator December 14, 2017

Presentation Outline

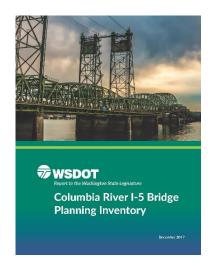
- Substitute Senate Bill 5806 (SSB 5806)
 - Brief summary of requirements set forth in bill
- Interstate 5 Bridge Planning Inventory Report
 - Brief summary of report



SSB 5806 - Columbia River I-5 Bridge Planning

WSDOT was directed to provide:

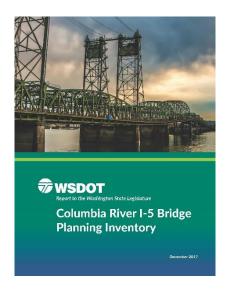
- A planning inventory that documents previous planning data related to construction of a new Interstate 5 bridge over the Columbia River
- Submit a report to the legislature by December 1, 2017 that details the findings of the inventory of existing planning work





Inventory Index/Contents

- Long range planning (pre-CRC)
- Context and constraints
- Finance
- Project management
- Project development
- Project delivery
- Operations and maintenance



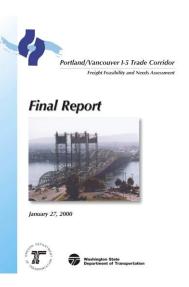




Long Range Planning (Pre-CRC)

Bi-State Transportation Committee (1999)

- I-5 is the primary economic lifeline on the west coast
- The region needs to develop a strategic plan for the I-5 Trade Corridor
- To maintain the economic competitiveness of the region, develop a strategic plan for managing demand in the I-5 Trade Corridor
- Improvements will be costly and most cannot be funded with existing transportation revenues





Long Range Planning (Pre-CRC)

Portland/Vancouver Transportation and Trade Partnership (2001)

The Governors of Washington and Oregon appointed a Task Force to address the growing congestion of Interstate 5 in the metro areas of Vancouver and Portland between I-205 and I-84.

The 26 member task force included:

 Metro, Tri-Met, City of Portland, ODOT, Ports, WTC, C-Tran, City of Vancouver, Clark and Multnomah counties, neighborhoods, businesses, industry, citizen groups





Long Range Planning (Pre-CRC)

Portland/Vancouver Transportation and Trade Partnership (2001)

 Recommended physical improvements in the I-5 Trade Corridor to meet the transportation, economic and livability needs of the Portland/Vancouver Region including:

Widen from 2 to 3 lanes

- Vancouver 99th to 134th
- Vancouver Main St. to 99th
- Bridge Influence Area Improvements
- Victory to Lombard
- I-405 to I-84

Completed - 2009

Completed - 2002

CRC Project

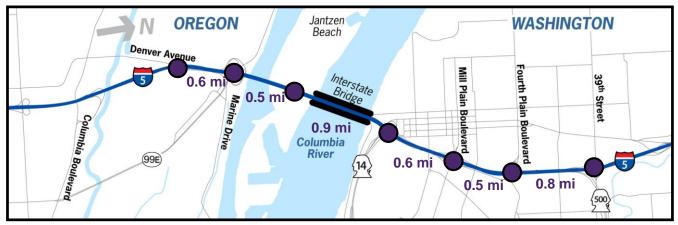
Completed - 2010

Funded - 2017





Context and Constraints



Interchange Spacing: Optimal = 2 Miles Desirable = 1 Mile



Context and Constraints

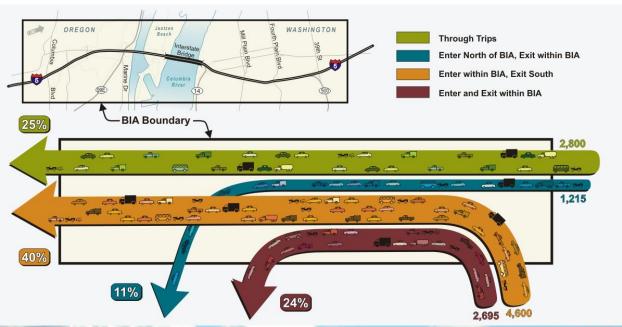
- Natural and built environment
 - Fort Vancouver National Historic Site
 - Downtown Vancouver
 - I-5 is the only access to Hayden Island
 - Light Rail terminus at Expo Center
- Aviation (PDX and Pearson)
- Columbia River (Navigation and ESA)
- I-5 access to Ports of Portland and Vancouver







Context and Constraints







Finance



| Oregon Roadway and Interchanges | Cost | Funding Source |
|--|------------------|-----------------------------------|
| Oregon Roadway and Interchanges Total | \$595 million | State and/ or federal funds |

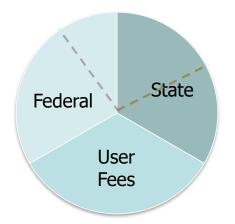
| Columbia River Bridge and Approaches | Cost | Funding Source |
|--|------------------|---|
| Columbia River Bridge and Approaches Total | \$1.2 billion | Tolls and State or Federal funds |

| Light Rail Transit | , Funding |
|---------------------------------------|----------------|
| Extension | Cost Source |
| Light Rail Transit Extension Total | |
| | \$850 FTA New |
| | million Starts |
| | |

| Washington Roadway and Interchanges | Cost | Funding Source |
|--|------------------|-----------------------------------|
| Washington Roadway and Interchanges Total | \$435 million | State and/ or Federal Funds |



Finance



| Federal | User Fees | State |
|----------------|----------------------------------|----------------------|
| FTA (\$850 M) | Toll revenue (\$900 M - \$1.3 B) | Washington (\$450 M) |
| FHWA (\$400 M) | TIFIA (loan to leverage tolls) | Oregon (\$450 M) |

In December 2013, A bonding analysis of an Investment Grade Analysis found that Net Toll Revenues with pre-completion tolling would provide approximately \$1.35 billion and \$1.57 billion





Project Management

- 39 Member Task Force
- Project Sponsor's Council
- Working Groups
 - Community and Environmental Justice
 - Freight
 - Portland
 - Vancouver
 - Pedestrian and Bicycle
 - Urban Design



U.S. Department of Transportation

Federal Highway Administration Federal Transit Administration







City of Vancouver



City of Portland



SW Washington Regional Transportation Council



Metro



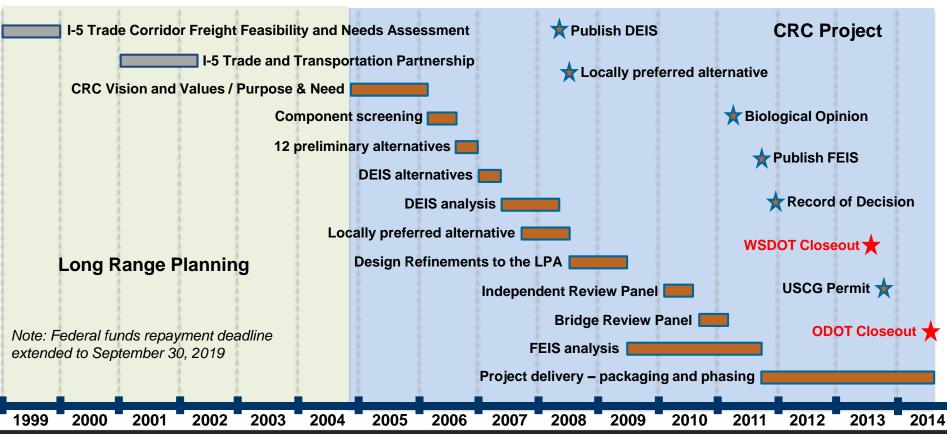
C-TRAN



TriMet

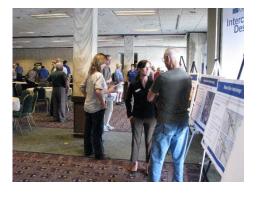


Project Development – Timeline



Public Involvement (as of March 2013)

- 1,277 public events
 - 653 in WA
 - 624 in OR
- 33,984 face-to-face contacts
 - 17,175 in WA
 - 16,809 in OR
- Approximately 12,000 public comments
- Contact list: 6,000 email / 14,000 mailing addresses







Alternatives Development - Components

- Components identified from previous long range planning, public comments and project stakeholders
- Component categories:
 - River crossing (23 screened / 4 passed)
 - Transit (14 screened / 5 passed)
 - Pedestrian and bicycle (12 screened / 10 passed)
 - Freight (5 screened / 3 passed)
 - TDM/TSM (18 screened / 10 passed)
 - Roadways north and south (2 screened / 2 passed)



Alternatives Development – <u>12 Representative Alternatives</u>

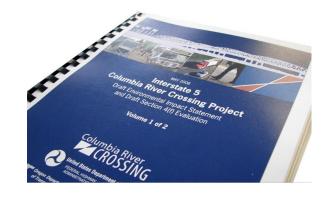
- Components that passed screening were packaged into 12 preliminary alternatives to measure performance
- Each alternative included a river crossing component and transit component
- Analysis demonstrated that a replacement river crossing, LRT and BRT performed best among remaining river crossing and transit components





Alternatives Development – DEIS Alternatives

- 1. No Build
- 2. Replacement bridge with bus rapid transit
- 3. Replacement bridge with light rail transit
- 4. Supplemental bridge with bus rapid transit
- 5. Supplemental bridge with light rail transit



All "build" alternatives included interchange, freight and pedestrian/bicycle improvements between SR500 and Delta Park





Alternatives Development – Locally Preferred Alternative

- Replacement I-5 bridge with 3 through lanes and up to 3 add/drop lanes
- Light rail transit to Clark College
- Highway and pedestrian/bicycle improvements

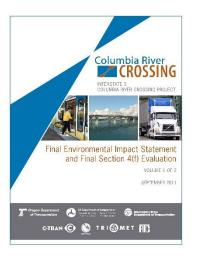


Adopted by the CRC Task Force by a 37-2 vote on June 24, 2008. Endorsed by project stakeholders (WSDOT, ODOT, City of Vancouver, City of Portland, RTC, Metro, C-Tran, TriMet)



Alternatives Development – FEIS and Record of Decision

- Re-confirmed the purpose and need
- Reviewed and validated technical work
- Reviewed and validated the process used to select a locally preferred alternative
- Approved mitigation for unavoidable impacts
- Completed the planning phase, indicating the end of the NEPA process







Existing Bridges and Costs

- Northbound bridge had it's 100th birthday on February 14, 2017
- One of 6 remaining movable bridges on the Interstate Freeway System; the only one on I-5 between Canada and Mexico
- Operations and Maintenance costs for existing bridges equal \$1.2 million per year
- Capital maintenance for the existing bridge is estimated to cost \$282 million by 2040 (including trunnion replacement, bridge deck replacement, SB bridge painting and electrical systems)



Questions?

Kris Strickler 360-905-2001 StricklerK@wsdot.wa.gov

