

# **Restoring Fish Passage at WSDOT Stream Crossings**

#### Joint Transportation Committee

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Director
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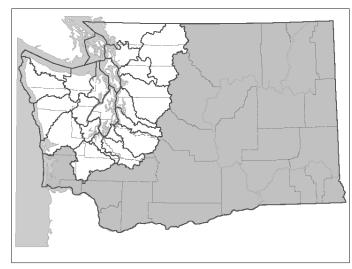
Dean Moon, P.E. Fish Passage Manager Environmental Services Office

Roger Millar, Secretary of Transportation

Keith Metcalf, Deputy Secretary of Transportation

#### WSDOT & the Federal "Culvert" Injunction

- ☐ WSDOT has about 2,000 fish barriers statewide
- □ 978 WSDOT barriers subject to injunction as of June 2017
- 806 with significant habitat (>200 m)
  - Must be corrected by 2030
  - Barriers with up to 10% of the total habitat can be deferred until end of life or corrected as part of other transportation projects
    - ~418 barrier corrections remaining to reach 90% of the habitat
- □ 172 barriers having <200 m habitat must be corrected at the end of the structure's life, or as part of other transportation projects



**Area Covered by Injunction** 

## **Correction Status – 2013 Injunction through 2016 Construction Season**

Injunction Target – Open 90% Habitat by 2030 (~462 Barrier Corrections)

Barriers Addressed Through 2016	Number	Cost
Stand Alone Corrections	29	\$66.4 M
Included in Larger Transportation Projects,		
including Emergency Repairs	15	\$30.0 M <sup>1</sup>
TOTAL	44	\$96.4 M

<sup>&</sup>lt;sup>1</sup>Cost is estimated based on program level parametric estimates

Remaining Barriers to be Addressed to Reach 90% Habitat by 2030	Number
Stand Alone Corrections	418
Included in Larger Transportation Projects	TBD**
TOTAL	418

<sup>\*\*</sup>Evaluated as projects are scoped/designed

GRAND TOTAL ~462

#### **Program Cost Estimates**

Scenario	Cost Estimate (Current Dollars)	Approximate Number of Barriers
Correct barriers equal to 90% habitat	\$2.4 Billion	418
All injunction barriers with significant habitat	\$3.7 Billion	806

WSDOT's preliminary estimate developed in 2013 was \$2.4B to correct all barriers with significant habitat

These updated costs reflect:

- ☐ Experience gained in delivering projects to meet 2013 injunction requirements
  - Injunction represents new fish passage standard and sets new coordination/partnership expectations



#### **WSDOT Injunction Delivery Plan**

#### Reflects 2017-19 Current Law Budget, including Connecting Washington Funds

Biennium (in Millions)	13-15 <sup>1</sup>	15-17 <sup>1</sup>	17-19	19-21	21-23	23-25 to 29-31	Cumulative Total thru 29-31
Total Funding	\$23.8	\$78.5	\$97.5	\$89.3	\$91.4	\$355.9	\$736.4
Barriers Corrected <sup>2</sup>	19	25	19	15	23	42	143
Habitat Gain³ (%)	4%	10%	10%	10%	9%	10%	53%

<sup>1</sup>For 13-15 and 15-17 the funding totals reflect actuals, for future timeframes, funding is Current Law and barriers corrected and habitat gain are projections



<sup>&</sup>lt;sup>2</sup>Includes barriers addressed in other transportation projects

<sup>&</sup>lt;sup>3</sup>Per tribal agreement, WSDOT re-estimates habitat blocked yearly based on new information

#### SR 112 Nordstrom Creek



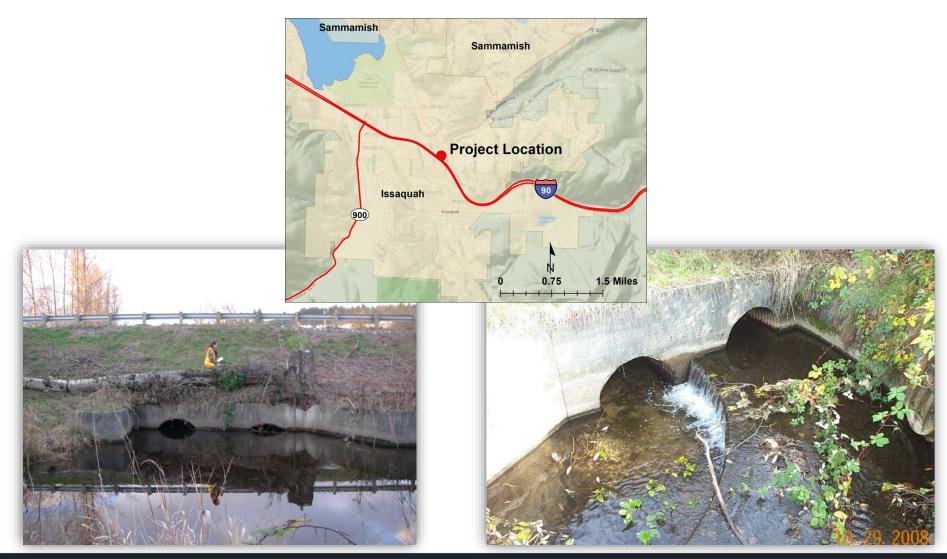


#### SR 112 Nordstrom Creek





I-90 North Fork Issaquah Creek Existing Condition



I-90 North Fork Issaquah Creek



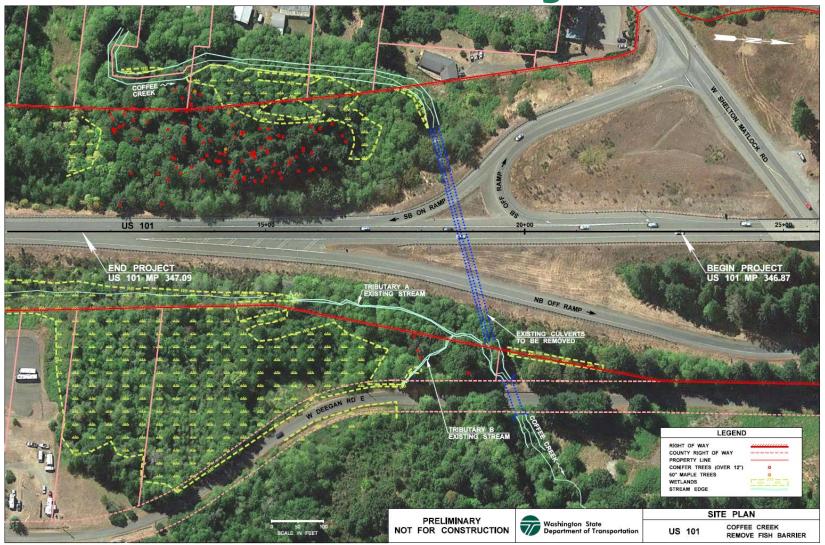
SR 532 Church Creek Existing Condition



SR 532 Church Creek



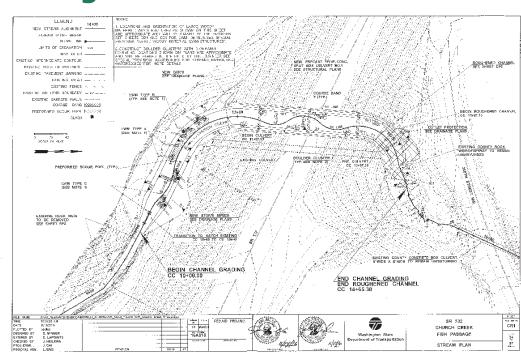
# US 101 Coffee Creek Design Build Delivery





## Gaining Efficiencies in Barrier Correction Delivery

- Fish passage delivery teams getting better at this work
- Coordination with tribes and stakeholders
- Increased funding allows more flexibility to bundle projects
- Construction experience is producing efficiencies
- Using consultants and Design/Build to meet delivery dates



#### Contact

For more information about Restoring Fish Passage at WSDOT Stream Crossings, please contact:

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