

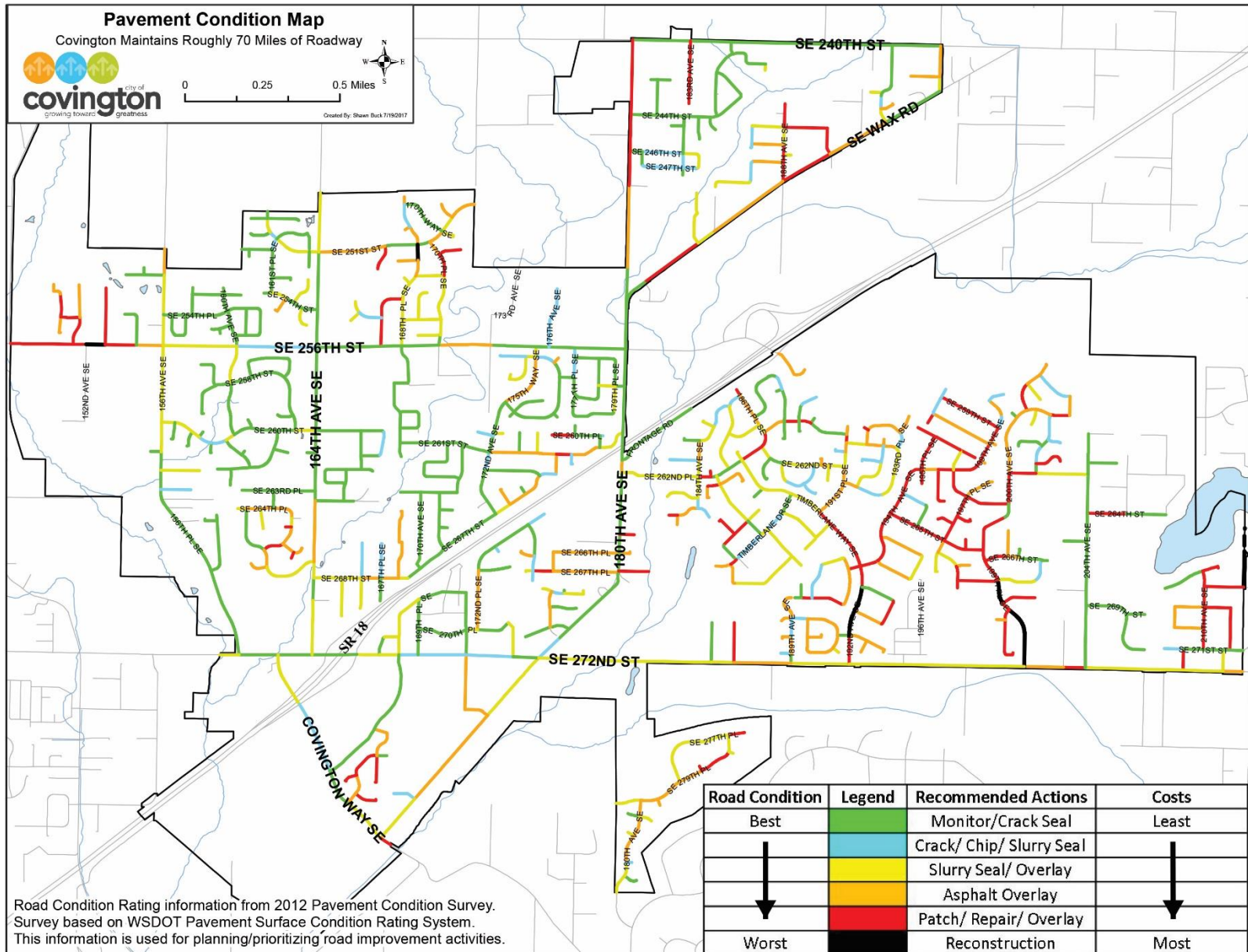


June 28, 2018

# The Covington Crawl

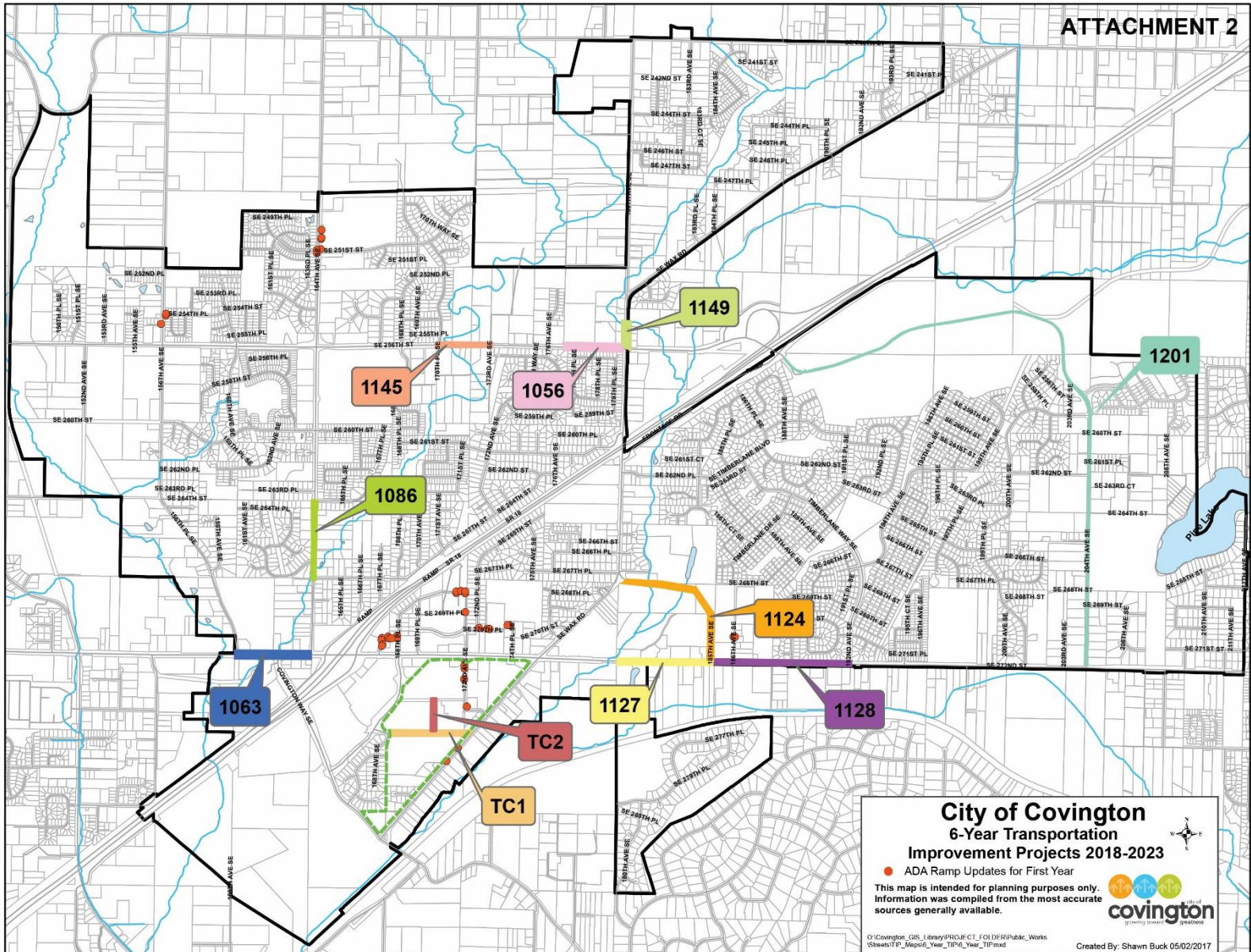


# MAINTENANCE CHALLENGES



# 6-YEAR TIP

## ATTACHMENT 2



# CAPITAL FUNDING NEEDS

**Exhibit 45. City of Covington Transportation Capital Improvement Program, Six-Year and 20-Year Plan**

Project	Description	CIP # / Source	2015	2016	2017	2018	2019	2020	2021	6 - Year Total	2022-2035
SE 272nd Street (SR 516) and Jenkins Creek to 185th Place SE	Widen to 5 lanes & reconstruct, sidewalks, and new stream crossing.	1127		\$5,923,000	\$6,691,000					\$12,614,000	\$0
204th Avenue SE and SE 272nd Street to SE 256th Street	Widen to full City Standard, sidewalks, bicycle lanes, planted	1201				\$27,136,000				\$27,136,000	\$0
164th Avenue SE and SE 264th Street to SE 256th Street	Pedestrian improvements, 5-foot asphalt walkway, drainage swale.	1086		\$91,000	\$848,000					\$939,000	\$0
SE 272nd Street (SR 516) and 185th Place SE to 192nd Avenue SE	Widen to 5 lanes & reconstruct, sidewalks, new signal.	1128			\$1,383,000	\$793,000	\$14,714,000			\$16,890,000	\$0
SE 272nd Street (SR 516) and 160th Avenue SE to 164th Avenue SE	Signal modifications, add turn lanes, and stream crossing.	1063				\$1,008,000	\$1,440,000	\$10,650,000		\$13,098,000	\$0
SE 256th Street and 180th Avenue SE	Signal modifications, add right turn lane.	1056 and 1149					\$498,000	\$242,000	\$5,316,000	\$6,056,000	\$0
SE 276th Street and 168th Place SE to SE Wax Road	New route, new alignment, Type II Roadway.	Town Center 1					\$13,180,000			\$13,180,000	\$0
172nd Avenue SE and SE 275th Street to SE 276th Street	New route, new alignment, Type I Roadway.	Town Center 2						\$3,300,000		\$3,300,000	\$0
185th place SE Extension and Wax Road/180th Avenue SE	New route, new alignment, access management.	1124						\$1,131,000	\$5,339,000	\$6,470,000	\$0
SE 256th Street, from 148th Avenue SE 160th Avenue SE	Create cross section that allows intersection improvements to function. Add 2 Through Lanes, LTL Median, and Bike Lanes.	A. DEA Rate Study 2010 (2010 \$)									\$19,030,000
191st Avenue SE	Local roadway connection and traffic calming, to be built as part of the Lakepointe Urban Village.	B. Hawk Property Planned Action									\$1,960,000
SE 272nd Street/204th Avenue SE	Signalize and extend planned three-lane section to this intersection, providing a southbound left-turn	C. Hawk Property Planned Action									\$1,350,000
SE 256th Street/State Route 18 Westbound Ramps	Signal or Roundabout	D. Hawk Property Planned Action									\$2,250,000
SE 256th Street/State Route 18 Eastbound Ramps	Signal or Roundabout	E. Hawk Property Planned Action									\$3,350,000
SE 240th Street/196th Avenue SE	Add eastbound left-turn lane.	F. 2035 Concurrency									\$900,000
SE Wax Road/180th Avenue SE	Add northbound right-turn lane or signalize.	G. 2035 Concurrency									\$750,000
Covington Way/SE Wax Road	Add southbound left-turn lane.	H. 2035 Concurrency									\$2,500,000
TOTAL			\$0	\$6,014,000	\$8,922,000	\$28,937,000	\$29,832,000	\$15,323,000	\$10,655,000	\$99,683,000	\$27,940,000

# FUNDING TOOLS

- Transportation Benefit District (Car Tabs)
- Local Improvement District (LID)
- General Obligation Bonds
- Public Works Trust Fund Loan
- Traffic Impact Fees from Development
- Federal and State Grants (TIB, WSDOT, PSRC, Commerce)
- Connecting Washington Funds/Legislative Appropriations

# UPCOMING INITIATIVE

## Sales Tax Increase Ballot Proposition

- Attempted in 2013 and 2015
- To be on the November 2018 ballot
- To fund road maintenance
- Non-residents will pay their fair share
- Council will retract the additional car tab fees
- New retail development on the way



Questions?