

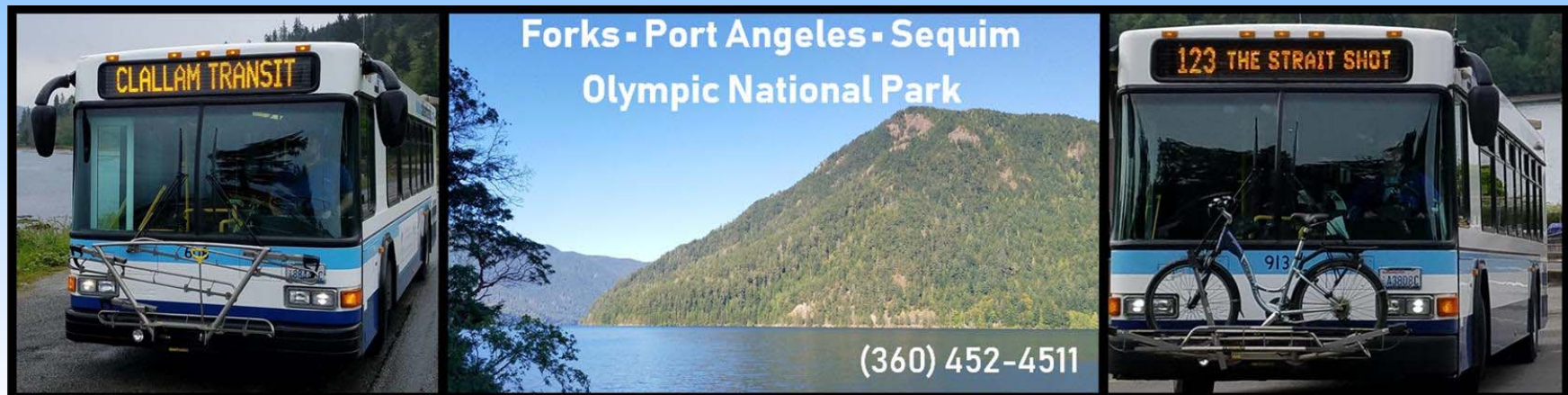
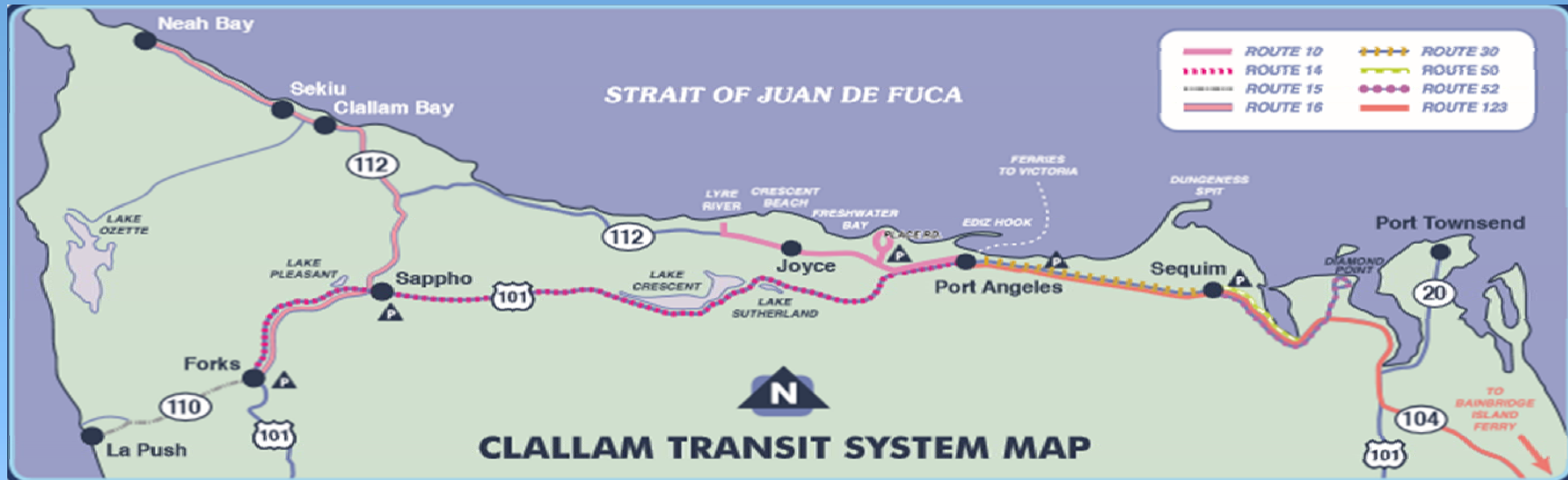
CLALLAM TRANSIT SYSTEM  
WELCOMES

WASHINGTON STATE  
JOINT TRANSPORTATION COMMITTEE

Kevin Gallacci – General Manager



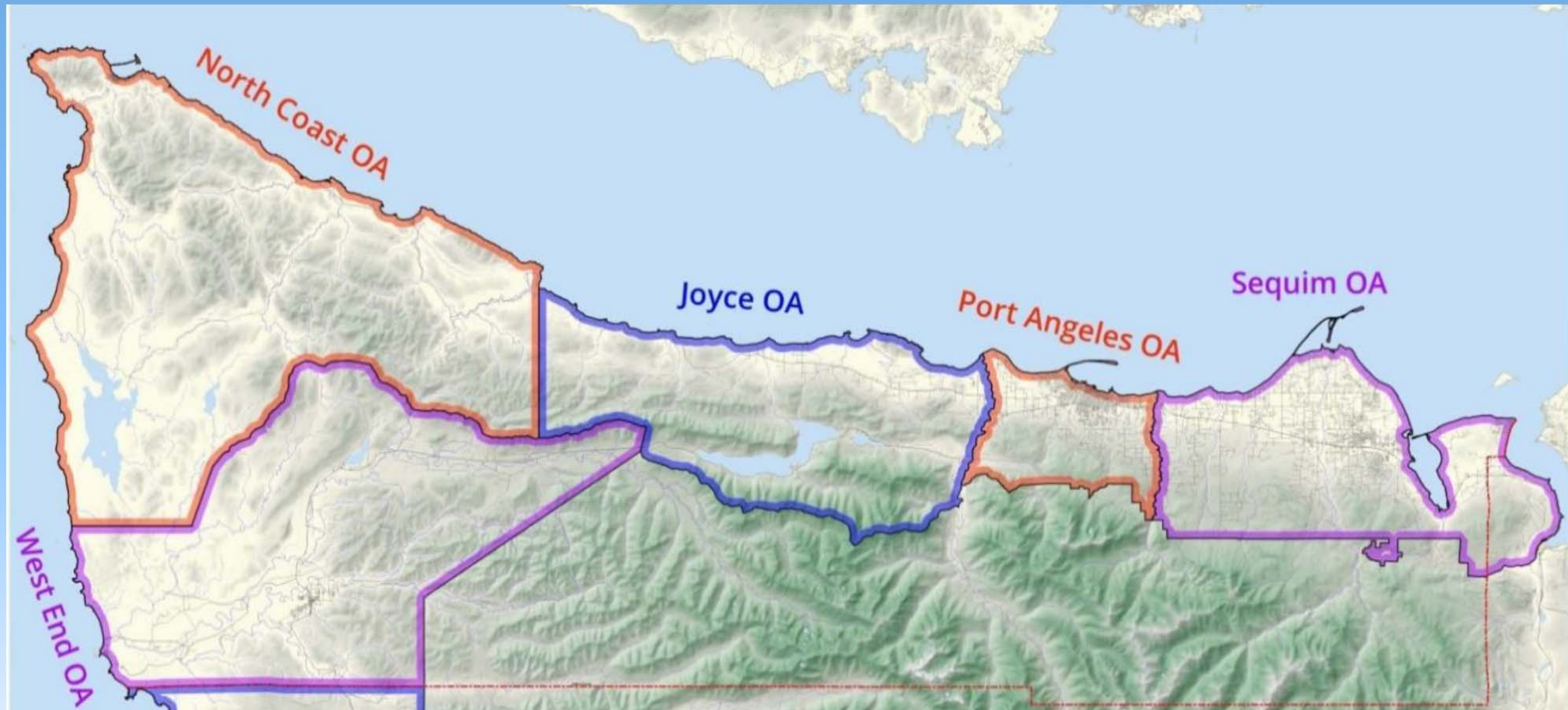
“TO ENHANCE THE QUALITY OF LIFE, BOLSTER MOBILITY,  
and CREATE OPPORTUNITIES THROUGH PUBLIC TRANSIT”



Forks - Port Angeles - Sequim  
Olympic National Park

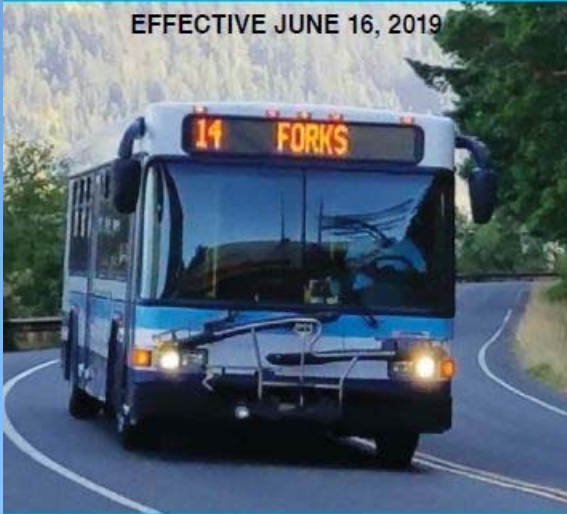
(360) 452-4511

# Clallam County Operational Areas



**CLALLAM TRANSIT**  
**FORKS • PORT ANGELES • SEQUIM**  
**BAINBRIDGE FERRY TERMINAL**

EFFECTIVE JUNE 16, 2019



**SCHEDULES & INFORMATION**



**NEW**  
**In This Schedule:**  
 #123 - Schedule adjustments  
 New eastbound time points

**360-452-4511 • 800-858-3747**  
**www.clallamtransit.com**

Schedule Subject to Change

Buses are accessible to persons with disabilities.  
 Reasonable accommodations provided.

**Route Schedule**

Click on **Green** link below

123	<a href="#">The Strait Shot Eastbound</a> <a href="#">The Strait Shot Westbound</a>
10	<a href="#">Joyce</a>
14	<a href="#">Forks</a>
15	<a href="#">LaPush</a>
16	<a href="#">Neah Bay</a> (Clallam Bay & Sekiu)
17	<a href="#">Forks Shuttle</a> map
20	<a href="#">College/ Medical Ctr</a> map
22	<a href="#">Lincoln / Peabody</a> map
24	<a href="#">Cherry Hill</a> map
26	<a href="#">Westside</a> map
30	<a href="#">Commuter Eastbound</a> To Sequim <a href="#">Commuter Westbound</a> To Port Angeles
40	<a href="#">Sequim Shuttle</a> map
50	<a href="#">Jamestown Campus</a> map
52	<a href="#">Diamond Point</a> map

# Routes (14)



# General Information

- Fleet Size: 98 vehicles
  - 14 Service Vehicles - 32 Vanpool Vans
  - 21 Clallam Connect - 31 Fixed Route
  - (32 Fueled by Propane)
- Operates 6 days per week – One route on Sunday
- Just about 100 employees
- Supported by local sales tax and fares
- Connects with Jefferson Transit on both ends of County
- CTS Board is made up of eight elected officials + one ATU



# Statistics

- CTS began operations October of 1980 with a fleet of 12 vehicles with 10 routes
- 2019 Operating Budget: \$9,934,800
- 2018 Miles Traveled (Fixed Route, Vanpool & Clallam Connect): 2,157,856 miles
- Ridership 2018: (Approx. .81% over 2017)  
Total Fixed Route = 710,987 boarding  
Total Clallam Connect = 64,222 boarding  
Total Vanpool = 98,791 boarding

# Consolidated Grant Funding

## \$8,027,753

- 2019-2021 Paratransit Operating Assistance  
\$1,643,280
- 2021-2023 Paratransit Operating Assistance  
\$1,766,339
- 2019-2021 Route No. 16 Rural and Tribal Access  
\$378,825
- 2019-2021 Route No. SS 123 Operating  
Assistance \$237,735
- Ten Heavy-duty Diesel Replacement Coaches  
\$4,001,574

# Other Grant Funding Sources

- Rt 50 – Jamestown S’Klallam Tribe  
\$87,975
- Vanpool Investment Program \$150,150
- Special Needs Formula Funds \$508,595
- Sales Tax Equalization Funds \$316,979
- *Does not include other minimal grant funded revenue sources*








 *Clallam Transit System*





 *Clallam Transit System*



 *Clallam Transit System*

# “Who are our partners?”



# “What’s on the Horizon?”



Mandated Alternative Fuels?  
Electrification of the Fleet?

# Questions?



and.....

# Thank you for your interest!