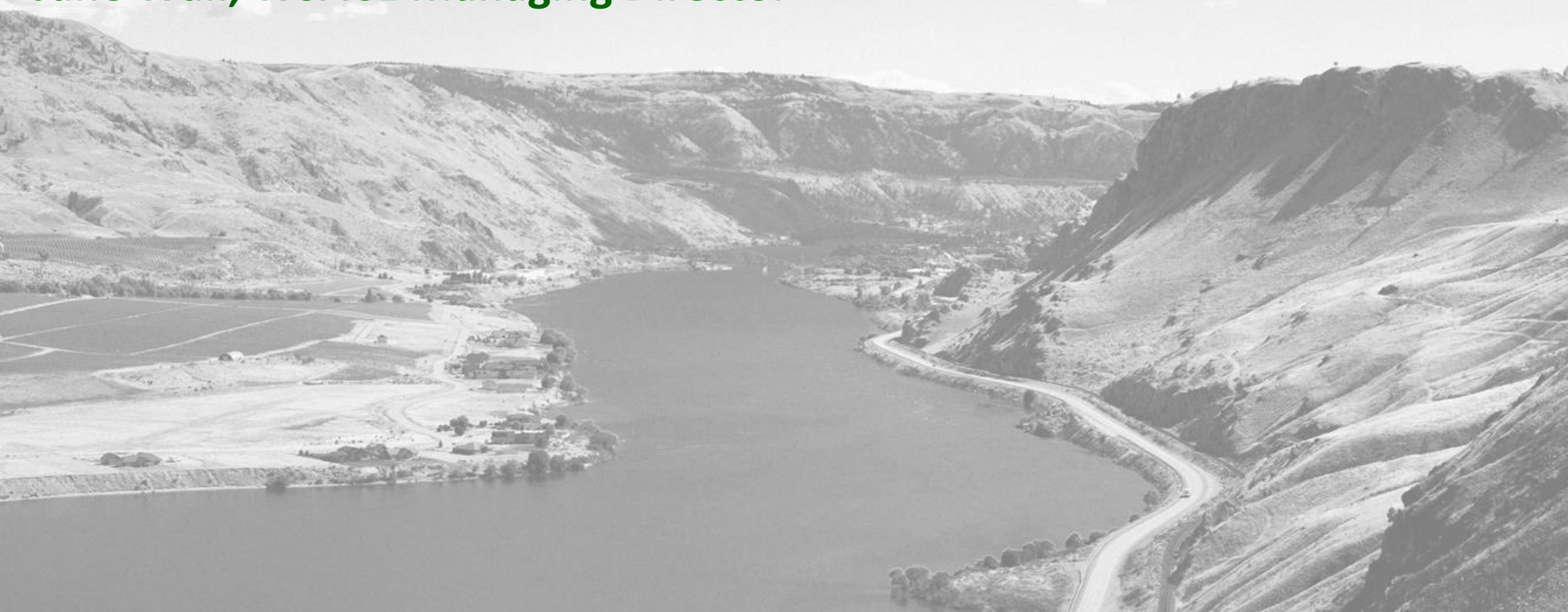


# **Covid-19 Impacts & County Roads**

**Washington State Association of County Engineers &  
Washington State Association of Counties  
Joint Transportation Committee**

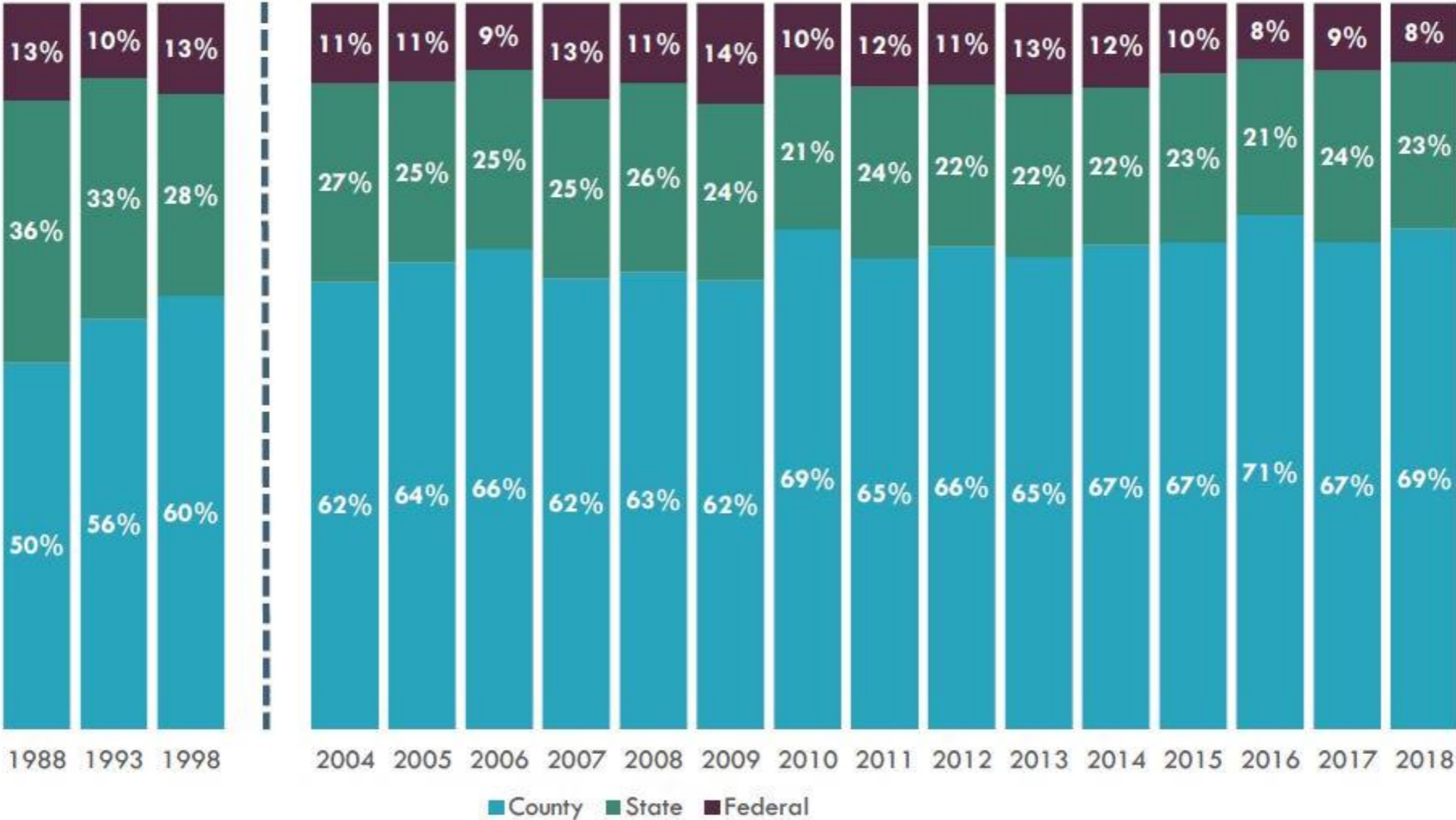
**June 23, 2020**

**Jane Wall, WSACE Managing Director**



# How do counties pay for roads?

## Breakout of revenues



Sources: WSDOT City Streets and County Roads Merged History, 2003-2018; BERK, 2020

# How do counties pay for roads?

COUNTY	MOTOR VEHICLE FUEL TAX					TAXES				MISC			TOTAL
	COUNTY REGULAR	TIB	RAP	CAPP	MMFT TOTAL	PROP- ERTY	TIMBER EXCISE	OTHER TAXES	TOTAL TAXES	FED GRANTS	FED LANDS	OTHER	
ADAMS	4,306	0	11	734	5,051	1,745	0	0	1,745	2,544	1	361	9,702
ASOTIN	1,669	3,040	276	129	5,114	1,093	5	3	1,101	1,038	6	143	7,402
BENTON	3,374	0	140	377	3,892	5,778	0	146	5,924	88	0	1,209	11,113
CHELAN	2,421	248	2,205	304	5,179	7,602	26	48	7,676	1,259	94	404	14,612
CLALLAM	2,129	0	1,035	171	3,335	7,176	351	25	7,552	1,116	55	3,305	15,363
CLARK	7,329	3,161	113	579	11,181	34,068	135	24	34,227	3,958	5	20,595	69,966
COLUMBIA	1,513	0	994	180	2,687	1,401	0	3	1,404	487	17	145	4,740
COWLITZ	2,455	0	117	281	2,853	9,536	787	104	10,427	891	0	1,209	15,380
DOUGLAS	3,687	1,143	147	381	5,358	5,885	0	43	5,928	1,001	0	1,169	13,456
FERRY	1,823	0	1,291	374	3,489	799	63	1	863	737	148	178	5,415
FRANKLIN	2,976	0	31	435	3,442	2,678	0	33	2,711	1,579	141	481	8,354
GARFIELD	1,325	0	15	199	1,539	810	0	4	814	0	1,682	103	4,138
GRANT	6,640	0	1,780	1,059	9,479	9,238	0	215	9,453	3,717	475	20	23,144
GRAYS HARBOR	2,544	0	71	330	2,945	5,808	1,015	62	6,885	3,000	21	5,583	18,434
ISLAND	2,375	0	109	273	2,758	8,727	0	4	8,731	1,100	0	6,404	18,993
JEFFERSON	1,470	0	730	166	2,366	3,631	225	12	3,868	1,475	76	1,480	9,265
KING	13,422	0	689	598	14,709	87,591	177	46	87,814	4,750	83	41,534	148,890
KITSAP	5,363	1,280	1,314	395	8,352	24,839	55	50	24,944	4,691	0	5,025	43,012
KITTITAS	2,081	0	96	1,021	3,198	4,046	1	12	4,059	1,220	0	1,186	9,665
KLICKITAT	2,785	0	639	464	3,888	4,459	342	38	4,839	3,304	66	1,953	14,060
LEWIS	3,424	0	517	364	4,306	11,662	1,254	13	12,929	4,360	161	2,835	24,591
LINCOLN	4,480	0	62	571	5,114	2,047	0	10	2,057	2,391	7	384	9,953
MASON	2,368	0	803	339	3,509	8,151	0	0	8,151	1,904	18	1,181	14,763
OKANOGAN	3,489	0	860	531	4,880	3,724	34	16	3,774	0	1,894	195	10,743
PACIFIC	1,437	0	941	423	2,802	3,175	347	14	3,536	873	0	506	7,719

# Budget Impacts – What we Know

- Significant Operating budget impacts
- Project cancellations & delays
- Fish passage barrier removal project cancellations
- Counties expect to eliminate or reduce:
  - Crack sealing
  - Pavement patching
  - Asphalt overlays
  - Chip sealing
  - Grading projects
  - Structure roadway stabilization
  - Culvert cleaning
  - Brush cutting
  - Guardrail maintenance
  - Grading of aggregate minor collectors
  - Shoulder maintenance
  - Ditch Maintenance
  - Snow removal
  - Sign maintenance
  - Litter removal
- Staffing cuts, unfilled vacancies & furloughs

# How can the State help?

- Investments in infrastructure = investments in our economy
- Transportation revenue package – emphasize preservation & maintenance; fish passage
- Federal “fund swap” program



# Questions?