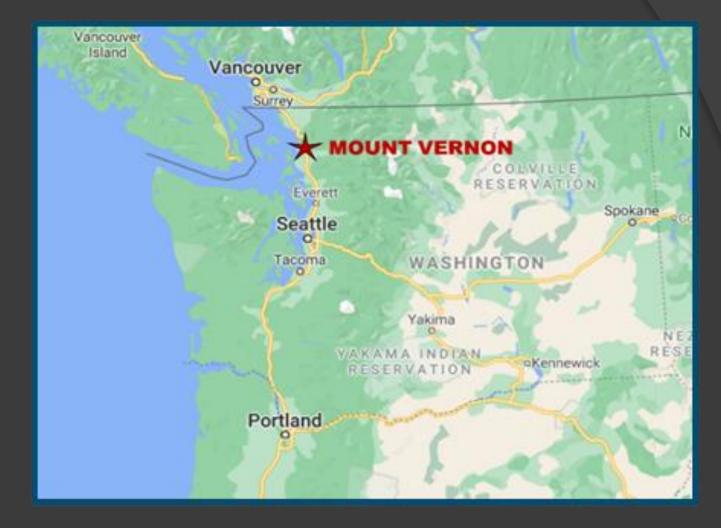


Joint Transportation Committee June 20, 2022

Mayor Jill Boudreau



36,000 population Skagit County seat Gateway to San Juans and North Cascades

# 2022 City Budget

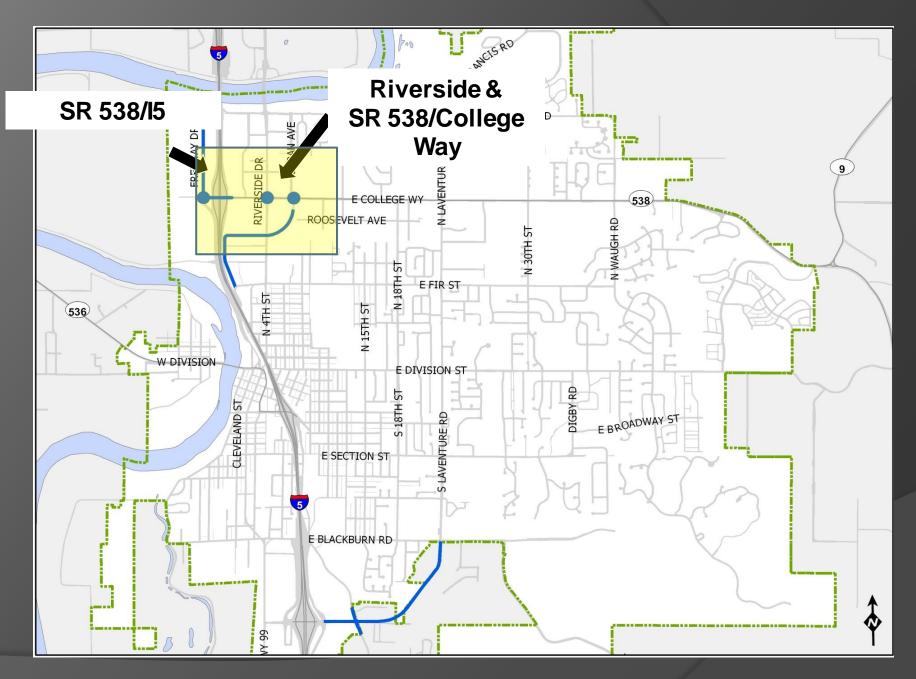
Total: \$76,705,623 Operating: \$39,291,463

8% discretionary = \$3,143,317

Transportation Benefit District: 2016 \$1.5 - \$2.1 million annually

## Successful collaboration with WSDOT

- Effective and efficient
- Traffic capacity
- Increased economic vitality
- Value for investment dollars
- Preservation and maintenance



## I-5 College Way Underpass



## I-5 College Way Underpass

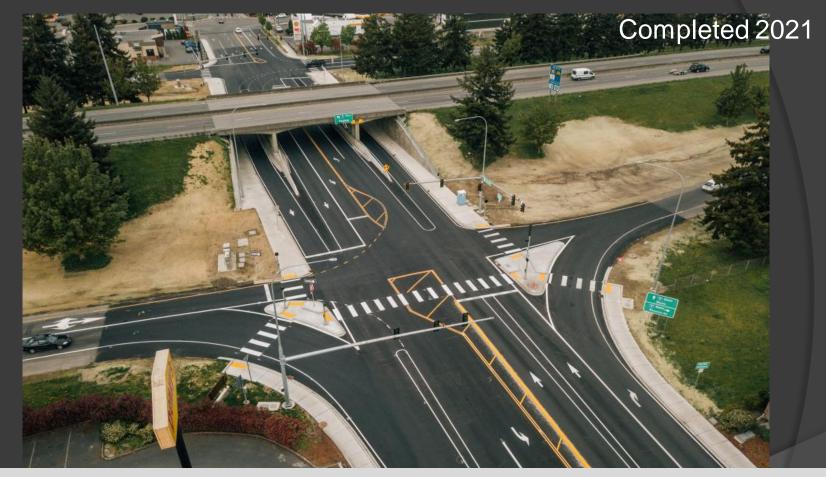


#### WSDOT completed value planning study in April 2011

- Reduces traffic delay by up to 50%
- Increases safety vehicle, bike, ped
- Supports economic vitality in primary commercial corridor
- Delays need for interchange rebuild (\$6 million vs. \$30 million)

#### **CITY project managed to completion**

#### I-5 College Way Underpass

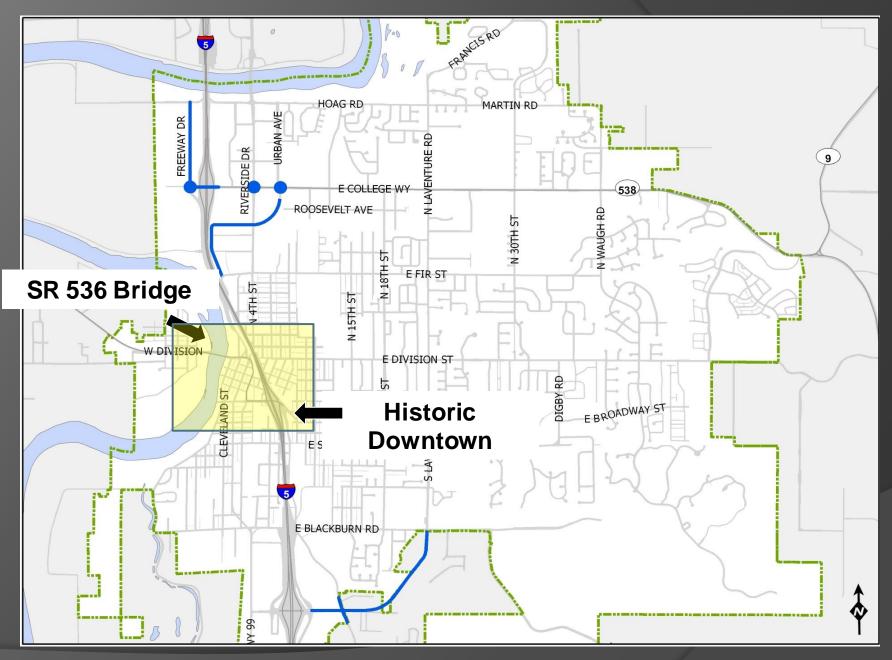


Funding partners: City of Mount Vernon, TIB, Distressed Counties Economic Development Grant, Federal STP, WSDOT partnership

Fulfilling Legislative Goals: Complete Streets and State Highways

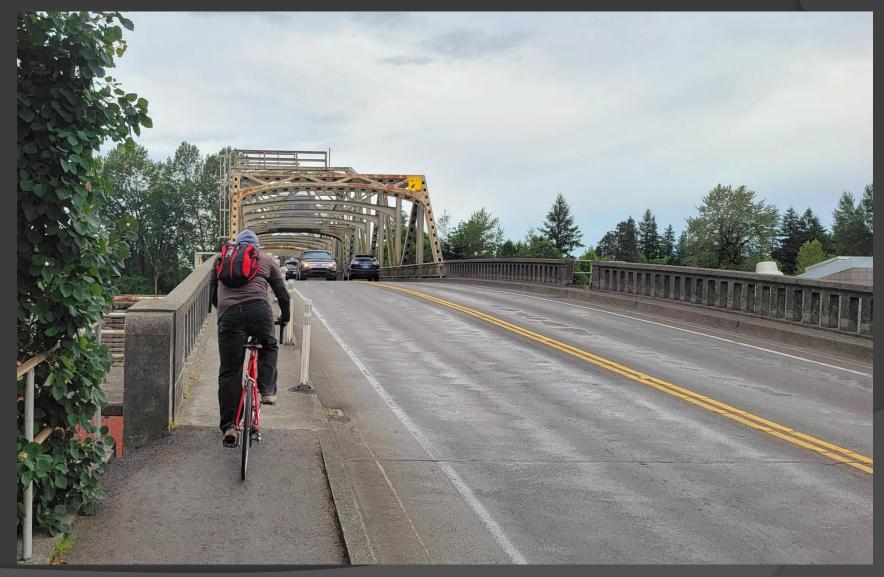
Increased economic vitality

- Value for investment dollars
- Preservation and maintenance
- Safety: Bike/Ped
- Equity focus

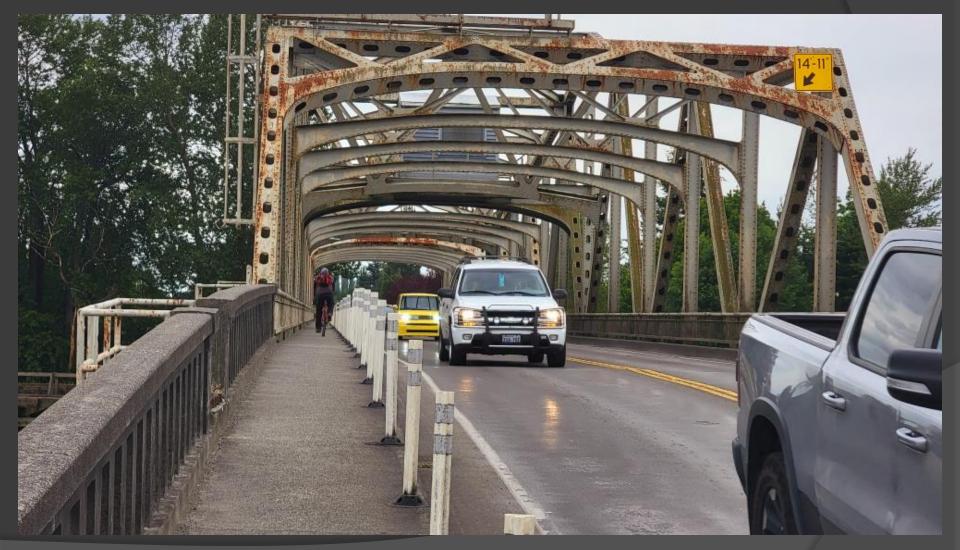




#### Complete Streets analysis and partnership+







Fulfilling Legislative Goals: Complete Streets and State Highways

#### Seeing is believing!

WSDOT/City demonstration projects fund

#### Build for our future



## Mount Vernon Library Commons

- Mixed use
- Transit oriented
- Structured parking as transportation infrastructure to allow success of density development
- I5 adjacent
- Skagit Station adjacent
- West Coast Electric Highway

#### Economic Vitality \$53 million +++ Mount Vernon Library Commons – transportation

76 EV chargers Including up to 8 DCFC

9 Electric Bike chargers

Park and Ride for Skagit Transit

Flyer stop – tri county connector



## Economic Vitality





# Thank you!