

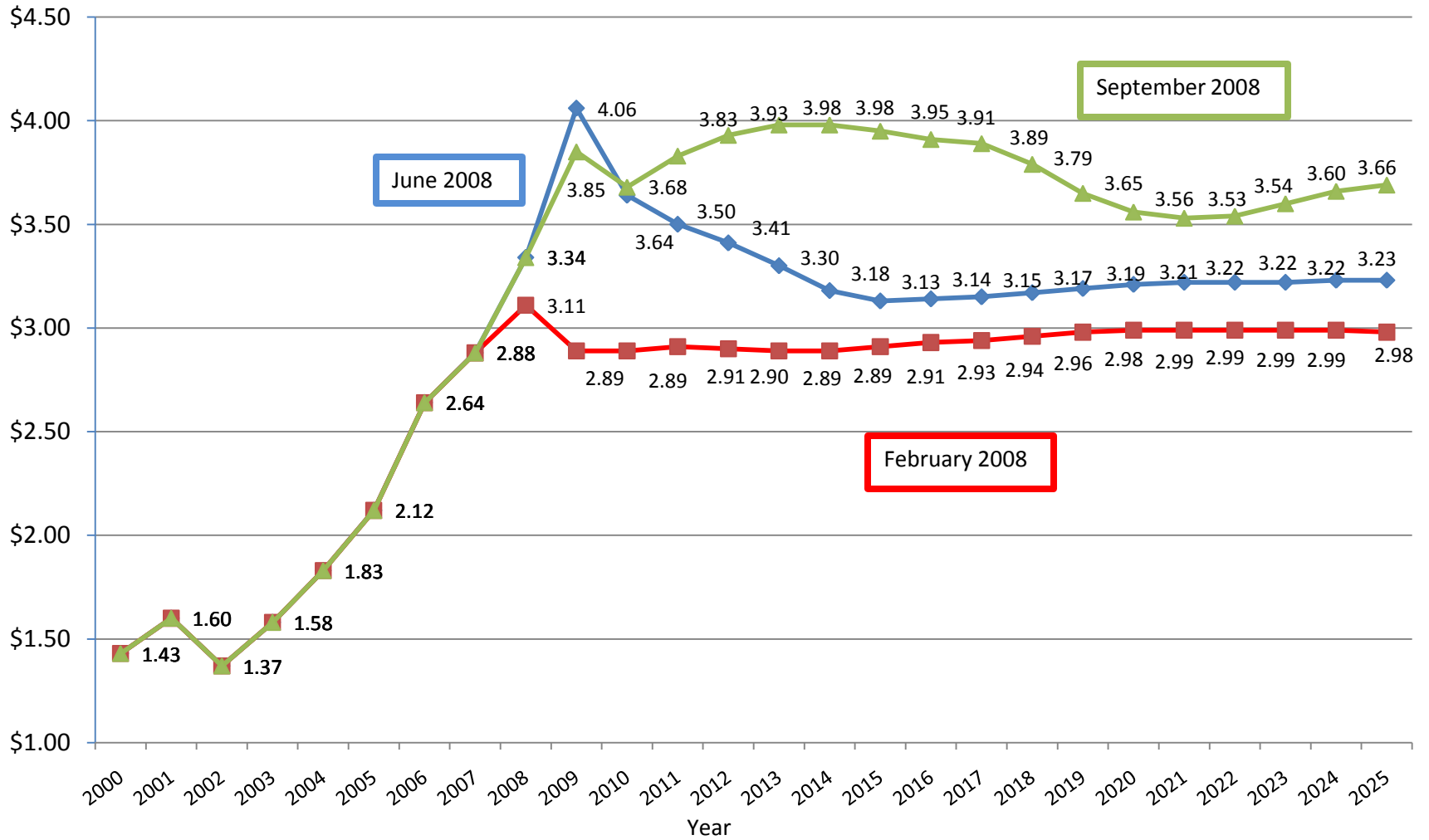


TRANSPORTATION REVENUE FORECAST UPDATE FOR SEPTEMBER 2008

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Fuel Price Forecast



Transportation Revenue Sources
Change From February 2008
(Dollars in Millions)

	2007-09	2009-11	16 Years
Fuel Taxes	(\$78)	(\$130)	(\$1,162)
License, Permits and Fees	(\$7)	(\$24)	(\$186)
Ferry Fares	(\$2)	(\$12)	(\$72)
Toll Revenue	(\$2)	(\$5)	(\$7)
Aeronautics	(\$0.1)	(\$0.2)	(\$1)
Rental Car Tax	\$0.4	(\$2)	(\$4)
Vehicle Sales Tax	(\$7)	(\$9)	(\$26)
Driver Licenses & Fees	\$0.5	(\$3)	(\$18)
Miscellaneous Revenues	\$2	\$0.4	\$12
Total Revenues	(\$93)	(\$185)	(\$1,464)

Revenue Impacts on Major Accounts
(Dollars in Millions)

Account	2007-09	2009-11	16 Years
Motor Vehicle Account	(\$25)	(\$44)	(\$365)
Nickel Account	(\$10)	(\$18)	(\$155)
Partnership Account	(\$15)	(\$30)	(\$261)
Multimodal Account	(\$5)	(\$13)	(\$46)
Special Category C Account	(\$1)	(\$2)	(\$23)
Ferry Capital Account	(\$1)	(\$2)	(\$17)
Ferry Operations Account	(\$4)	(\$15)	(\$99)
Tacoma Narrows Bridge Account	(\$2)	(\$6)	(\$8)
State Patrol Highway Account	(\$6)	(\$12)	(\$94)
Highway/Motorcycle Safety/Aviation	\$1	(\$3)	(\$18)
Total State Accounts	(\$68)	(\$145)	(\$1,086)
TIB and CRAB Accounts	(\$9)	(\$15)	(\$126)
Cities and Counties	(\$15)	(\$27)	(\$240)

Does not match revenue exactly due to rounding



QUESTIONS