

House & Senate Ds  
12/17/2012

### K-12 Enhancements\*

*Dollars in Millions*

	2013-15	2015-17	2017-19
HB 2776 Enhancement:			
Transportation	\$141.6	\$225.1	\$232.8
Materials, Supplies & Operating Costs	597.1	1,410.9	1,554.7
K-3 Class Size	219.2	662.8	1,150.6
Full-Day Kindergarten	89.3	227.4	348.7
Career & College Ready, 80 hours/24 credits	140.4	327.6	473.4
Classified and administrative salary allocation	169.8	450.2	681.5
Accountability, evaluation and common core systems	66.5	44.5	42.0
<b>Total</b>	<b>\$1,423.9</b>	<b>\$3,348.5</b>	<b>\$4,483.7</b>

\*Amounts may vary depending on the phase-in of the components