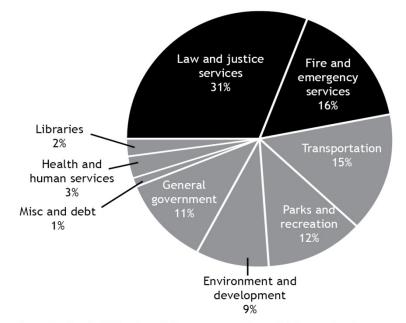


NEARLY HALF OF THE CITY OPERATING BUDGET DIRECTED TO PUBLIC SAFETY



Source: State Auditor's Office Local Government Financial Reporting System; general fund, special revenues



INITIATIVE 1183 - INTENT LANGUAGE

"Maintain the current distribution of liquor revenues to local governments and dedicate a portion of the new revenues raised from liquor license fees to increase funding for local public safety programs..."



CITY DECREASES IN PUBLIC SAFETY SPENDING



Source: AWC Fiscal Conditions Survey, September 2011



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