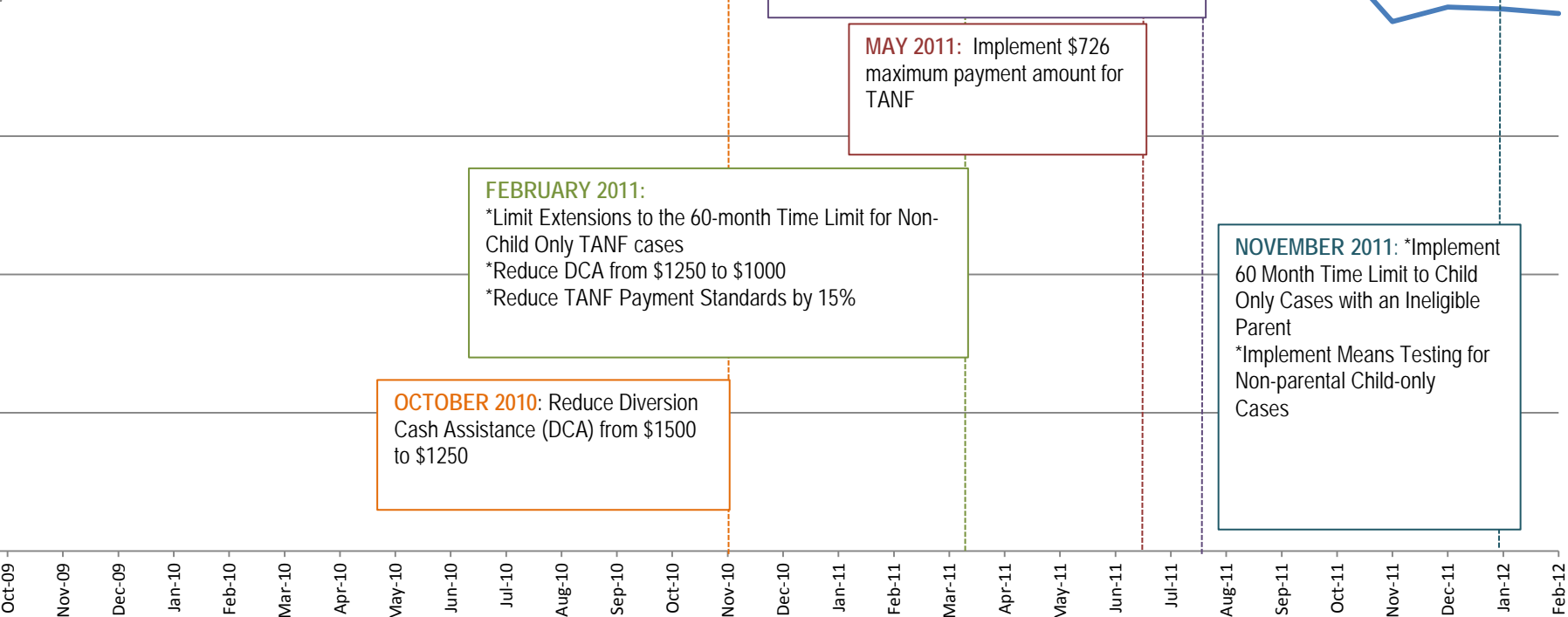
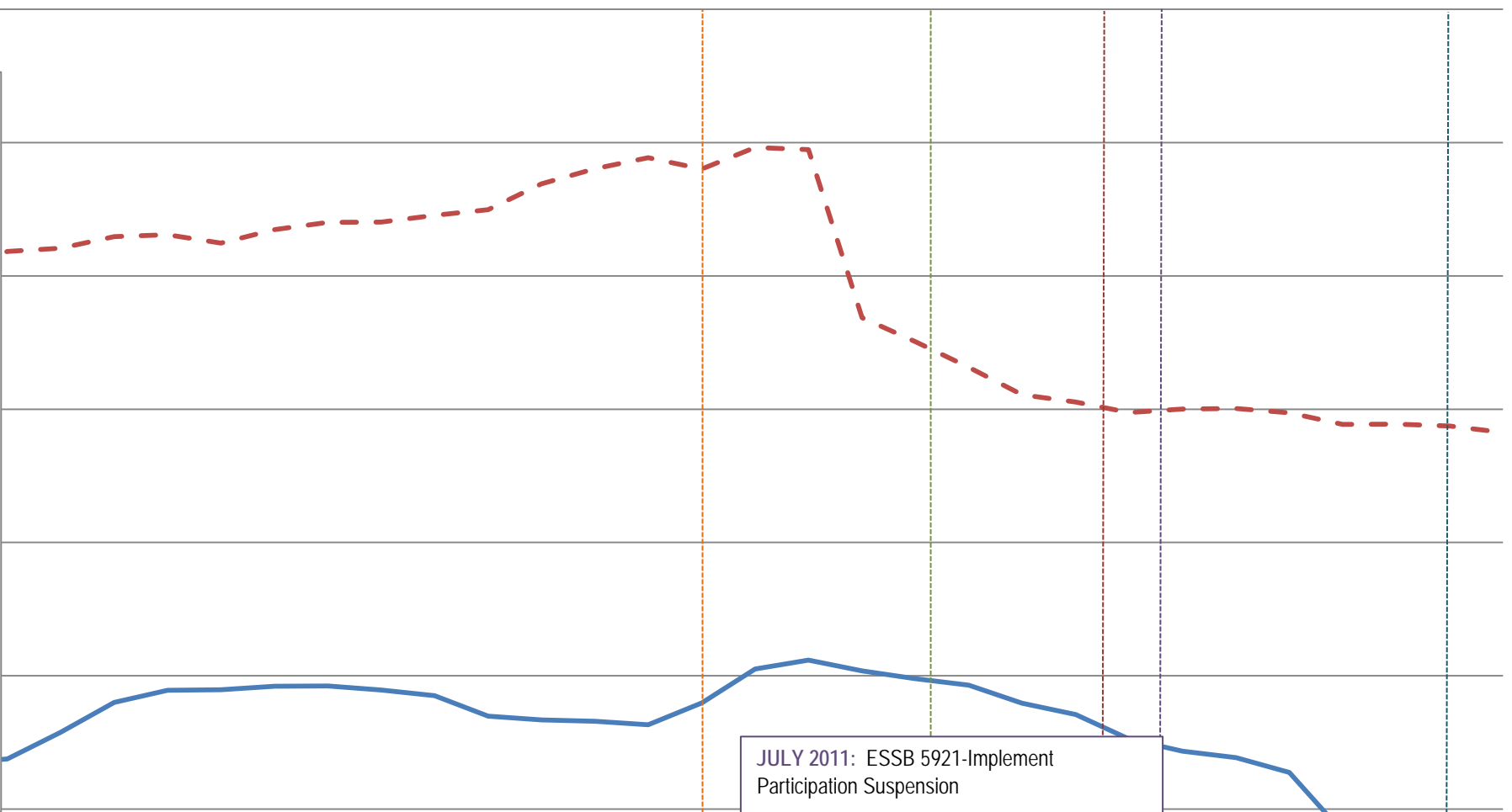
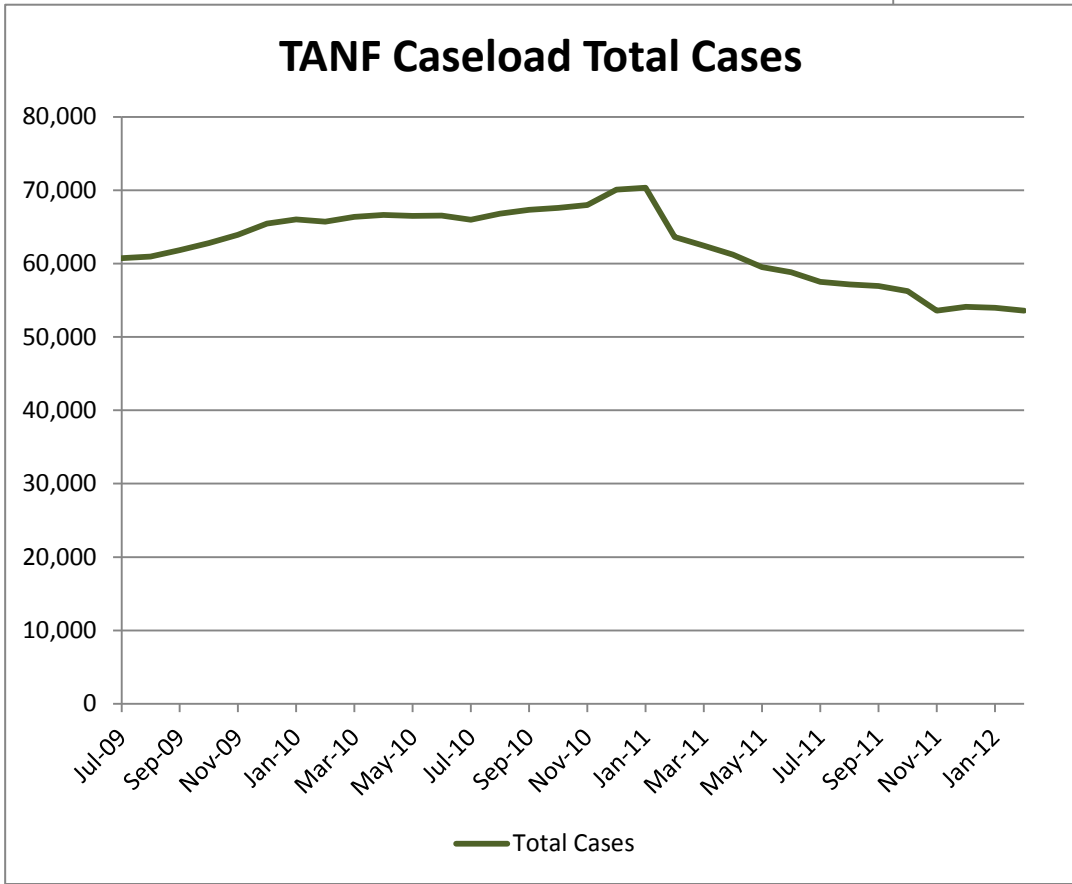


TANF Caseload Data-Detail



JULY 2011: ESSB 5921-Implement Participation Suspension

MAY 2011: Implement \$726 maximum payment amount for TANF

FEBRUARY 2011:
 *Limit Extensions to the 60-month Time Limit for Non-Child Only TANF cases
 *Reduce DCA from \$1250 to \$1000
 *Reduce TANF Payment Standards by 15%

OCTOBER 2010: Reduce Diversion Cash Assistance (DCA) from \$1500 to \$1250

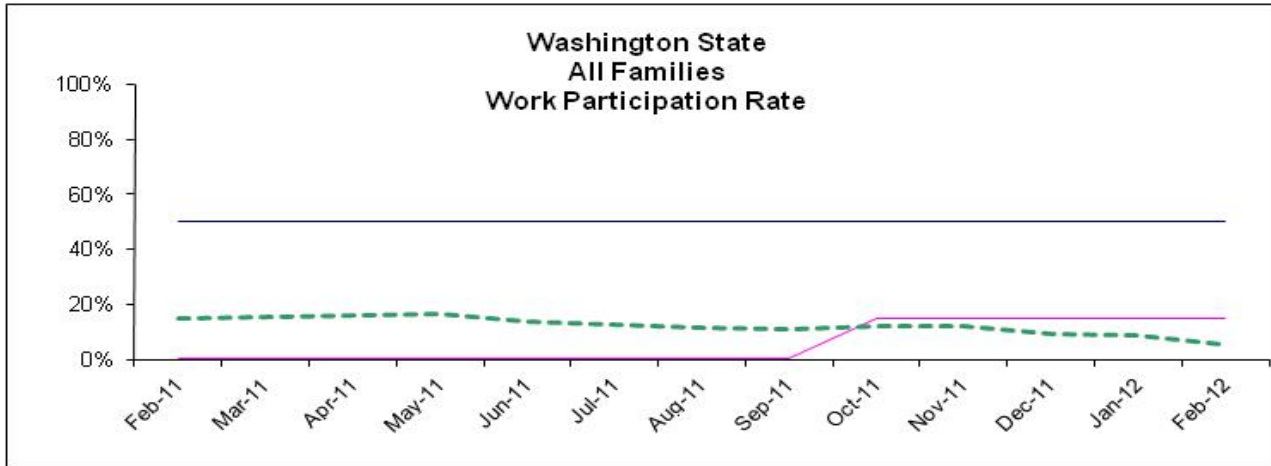
NOVEMBER 2011: *Implement 60 Month Time Limit to Child Only Cases with an Ineligible Parent
 *Implement Means Testing for Non-parental Child-only Cases

Statewide TANF Caseload Data July 2009 to Present

Data source: ESA|EMAPS|Based on March 2012 ACES Data
3/31/2012

	Month	Total Cases	Child-Only Cases	All Family Cases	1 Adult Cases	2 or More Adult Cases
*	Feb-12	53,564	19,441	34,123	28,369	5,754
*	Jan-12	53,972	19,599	34,373	28,558	5,815
*	Dec-11	54,116	19,673	34,443	28,728	5,715
*	Nov-11	53,569	19,143	34,426	28,788	5,638
*	Oct-11	56,236	21,372	34,864	29,178	5,686
*	Sep-11	56,957	21,927	35,030	29,416	5,614
*	Aug-11	57,172	22,171	35,001	29,362	5,639
*	Jul-11	57,507	22,630	34,877	29,168	5,709
*	Jun-11	58,812	23,548	35,264	29,409	5,855
*	May-11	59,514	23,976	35,538	29,542	5,996
*	Apr-11	61,224	24,650	36,574	30,373	6,201
*	Mar-11	62,424	24,888	37,536	31,075	6,461
*	Feb-11	63,621	25,185	38,436	31,864	6,572
*	Jan-11	70,325	25,587	44,738	37,386	7,352
*	Dec-10	70,070	25,252	44,818	37,612	7,206
*	Nov-10	67,988	23,984	44,004	37,078	6,926
*	Oct-10	67,604	23,169	44,435	37,494	6,941
*	Sep-10	67,311	23,292	44,019	37,146	6,873
*	Aug-10	66,801	23,351	43,450	36,631	6,819
*	Jul-10	65,970	23,492	42,478	35,856	6,622
*	Jun-10	66,529	24,255	42,274	35,664	6,610
*	May-10	66,482	24,464	42,018	35,343	6,675
*	Apr-10	66,626	24,619	42,007	35,243	6,764
*	Mar-10	66,350	24,610	41,740	34,957	6,783
*	Feb-10	65,702	24,473	41,229	34,585	6,644
*	Jan-10	66,002	24,460	41,542	34,828	6,714
*	Dec-09	65,474	23,998	41,476	34,810	6,666
*	Nov-09	63,919	22,883	41,036	34,512	6,524
*	Oct-09	62,797	21,884	40,913	34,416	6,497
*	Sep-09	61,832	21,733	40,099	33,851	6,248
	Aug-09	60,968	21,717	39,251	33,129	6,122
	Jul-09	60,752	21,912	38,840	32,808	6,032

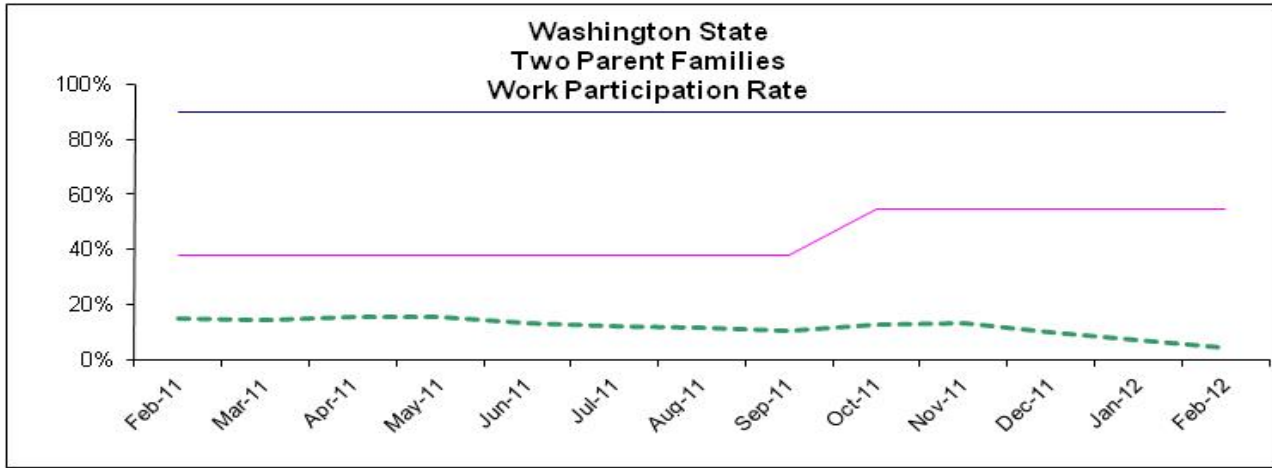
Estimated Federal Work Participation All Families



	WPR	Participating	Reported
Jan-11	14.4%	5,366	37,169
Feb-11	14.8%	4,697	31,700
Mar-11	15.5%	4,765	30,724
Apr-11	16.2%	4,799	29,639
May-11	16.3%	4,688	28,776
Jun-11	13.9%	3,983	28,607
Jul-11	12.5%	3,600	28,749
Aug-11	11.6%	3,374	28,979
Sep-11	10.7%	3,105	28,982
Oct-11	11.8%	3,418	28,961
Nov-11	12.3%	3,514	28,576
Dec-11	9.5%	2,636	27,756
Jan-12	8.5%	2,363	27,822
Feb-12	5.1%	1,410	27,655

1. The minimum overall participation rate for fiscal year 2000 is 40%, for 2001- 45%, for 2002 - 50%.
2. The caseload reduction rate is the overall participation rate minus 38.6%.
3. FFY 07 Caseload reduction target based upon FFY 2006 Excess MOE expenditures.

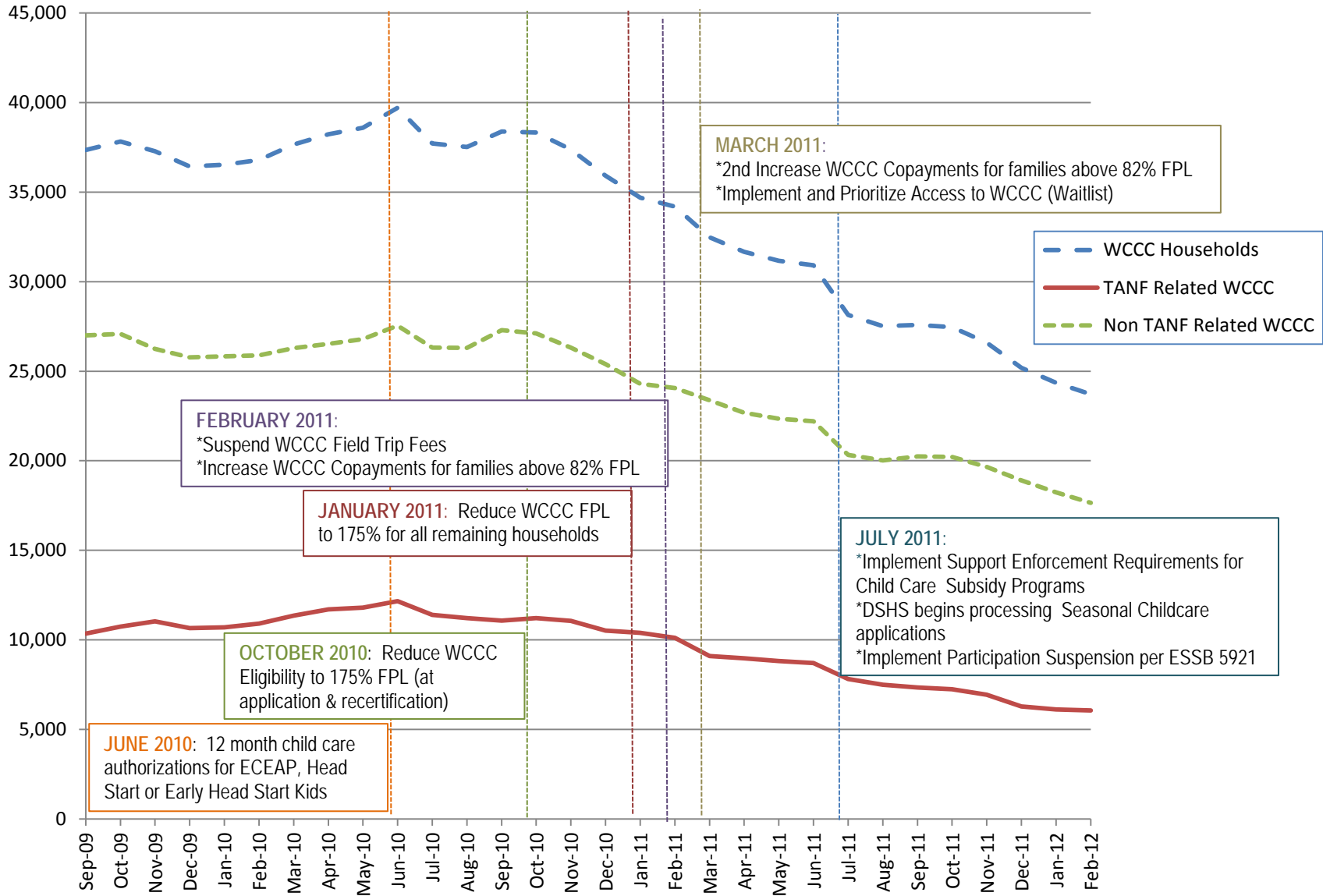
Estimated Federal Work Participation Two Parent Families



	WPR	Participating	Reported
Feb-11	14.5%	873	6,001
Mar-11	14.2%	828	5,844
Apr-11	15.2%	844	5,549
May-11	15.2%	820	5,406
Jun-11	13.3%	698	5,256
Jul-11	12.0%	625	5,189
Aug-11	11.4%	593	5,202
Sep-11	10.6%	547	5,152
Oct-11	12.4%	644	5,195
Nov-11	12.9%	662	5,114
Dec-11	9.8%	507	5,149
Jan-12	7.0%	369	5,278
Feb-12	4.2%	224	5,306

1. The minimum two-parent participation rate for fiscal year 2000 and thereafter is 90%.
2. The caseload reduction rate is the two-parent participation rate minus 55.1%.

WCCC Households and Children by Current or Recent Involvement in the TANF Program



Statewide WCCC Households and Children by Current or Recent Involvement in the TANF Program

Data source: C. Wolfhagen; OFM Forecasting

4/10/2012

Month	Households			Children		
	WCCC	TANF Related	Non TANF Related	WCCC	TANF Related	Non TANF Related
Feb-12	23,713	6,059	17,654	40,255	9,699	30,556
Jan-12	24,352	6,114	18,238	41,535	9,790	31,745
Dec-11	25,194	6,286	18,908	43,206	10,197	33,009
Nov-11	26,600	6,946	19,654	45,662	11,211	34,451
Oct-11	27,461	7,252	20,209	47,331	11,728	35,603
Sep-11	27,580	7,338	20,242	48,001	12,015	35,986
Aug-11	27,521	7,500	20,021	49,002	12,662	36,340
Jul-11	28,140	7,814	20,326	49,931	13,308	36,623
Jun-11	30,920	8,707	22,213	54,135	14,591	39,544
May-11	31,166	8,818	22,348	53,730	14,587	39,143
Apr-11	31,661	8,978	22,683	54,246	14,741	39,505
Mar-11	32,476	9,097	23,379	55,415	14,864	40,551
Feb-11	34,180	10,122	24,058	58,254	16,957	41,297
Jan-11	34,686	10,395	24,291	59,107	17,506	41,601
Dec-10	35,915	10,524	25,391	61,495	17,984	43,511
Nov-10	37,379	11,064	26,315	63,649	18,732	44,917
Oct-10	38,330	11,223	27,107	65,351	19,073	46,278
Sep-10	38,373	11,076	27,297	65,844	18,923	46,921
Aug-10	37,522	11,217	26,305	66,310	19,813	46,497
Jul-10	37,717	11,402	26,315	66,213	20,043	46,170
Jun-10	39,697	12,160	27,537	69,018	21,091	47,927
May-10	38,585	11,801	26,784	65,299	19,742	45,557
Apr-10	38,226	11,698	26,528	64,563	19,508	45,055
Mar-10	37,650	11,362	26,288	63,630	19,072	44,558
Feb-10	36,797	10,914	25,883	62,399	18,360	44,039
Jan-10	36,531	10,708	25,823	62,011	17,971	44,040
Dec-09	36,430	10,661	25,769	62,304	18,047	44,257
Nov-09	37,279	11,034	26,245	63,328	18,529	44,799
Oct-09	37,829	10,741	27,088	64,576	18,066	46,510
Sep-09	37,351	10,347	27,004	64,320	17,595	46,725
Aug-09	36,149	9,922	26,227	63,786	17,439	46,347
Jul-09	36,426	10,117	26,309	64,289	17,932	46,357
Jun-09	38,291	10,664	27,627	66,665	18,598	48,067

SOURCE: Tabulations of DEL WCCC Household and Children files by OFM. TANF and Non-TANF related households and children are identified by cross match between DEL files and ACES. Counts for August 2011 through February 2012 are lag adjusted to estimate the number of WCCC households and children served during the month for whom payments have not yet been made.

The OFM cross match treats households who were enrolled in TANF during the current month or prior month as TANF related.

Statewide Post-60 Month TANF/SFA Cases with Adults Terminated Due to Time Limits

Data source: ESA|EMAPS|Based on ACES Data as of March 2012

Lost Benefits Effective	Total Cases	Total Clients	Adults		Children	
			#	%	#	%
Feb-01-2011 ¹	4,364	14,661	4,811	32.8%	9,850	67.2%
Mar-01-2011 ¹	175	592	191	32.3%	401	67.7%
Apr-01-2011 ¹	186	638	208	32.6%	430	67.4%
May-01-2011 ¹	201	663	226	34.1%	437	65.9%
Jun-01-2011 ¹	60	218	67	30.7%	151	69.3%
Jul-01-2011 ¹	305	956	333	34.8%	623	65.2%
Aug-01-2011 ¹	179	572	197	34.4%	375	65.6%
Sep-01-2011 ²	159	508	171	33.7%	337	66.3%
Oct-01-2011 ²	187	577	202	35.0%	375	65.0%
Nov-01-2011 ²	173	574	185	32.2%	389	67.8%
Dec-01-2011 ²	164	549	184	33.5%	365	66.5%
Jan-01-2011 ²	180	557	200	35.9%	357	64.1%
Feb-01-2011 ²	200	639	216	33.8%	423	66.2%

Data Notes:

¹These are cases that closed effective the first day of the month due to TANF time limits, including cases that closed for another reason but had 60+ months and did not qualify for a time limit extension. The data does not include cases that were initially terminated due to time limits but later reinstated as of November 30, 2011 (as the same assistance unit). Some of the adults and children in cases that were terminated due to time limits have transitioned back to TANF as part of a different assistance unit or as a child-only case.

TANF Cases Terminated Due to a Ratable Reduction¹

Data source: ESA | EMAPS | Based on ACES Report Dated August 17, 2011

	# of Cases	# of Adults	# of Children
Total Cases Closed Due to a Ratable Reduction¹	924	698	1,686
Child Only Cases	374	N/A	768
One Adult Cases	402	402	528
Two Adult Cases	148	296	390
Note:			

¹The 15% ratable grant reduction was implemented effective February 1, 2011.

Statewide Post-60 Month TANF Child Only Cases with a Parent in the Home Terminated Due to TANF Time Limits¹ or Other Reasons

Data source: ESA|EMAPS|Based on ACES Data Warehouse Data as of March 2012

	# of Terminated Cases	# of Child Recipients
Total Cases Terminated Effective November 1, 2011	1,255	3,255
Total Cases Terminated Effective December 1, 2011	416	1,085
Total Cases Terminated Effective January 1, 2012	142	343

Note:

¹These are cases that closed due to time limits, including cases that closed for another reason, but had 60+ months and did not qualify for a time limit extension.

Child Only TANF Cases Terminated Due to Means Testing Effective November 1, 2011

Data source: ESA|EMAPS|Based on ACES Data Warehouse Data as of December, 2011

	Total Cases Closed Due to Means Testing			Exceeds Means Tested Income			Failed to Provide Requested Verification		
	# of Cases	% of Total	# of Child Recipients	# of Cases	% of Total	# of Child Recipients	# of Cases	% of Total	# of Child Recipients
Closures as of November 1, 2011	1,163	100.0%	1,651	116	10.0%	151	1,047	90.0%	1,500
Closures as of December 1, 2011	35	100.0%	49	14	40.0%	15	21	60.0%	34
Closures as of January 1, 2012	24	100.0%	30	17	70.8%	22	7	29.2%	8

TANF/SFA Child Only Cases Receiving Assistance in November 2011-January 2012 Who Were Subject to Means Testing

	Nov-11		Dec-11		Jan-12	
	# of Cases	% of Total	# of Cases	% of Total	# of Cases	% of Total
Total Cases Subject to Means Testing ¹	8,087	100.0%	8,029	100.0%	7,850	100.0%
Between 276% and 300% FPL ²	52	0.6%	55	0.7%	54	0.7%
Between 251% and 275% FPL ²	77	1.0%	81	1.0%	84	1.1%
Between 226% and 250% FPL ²	103	1.3%	110	1.4%	113	1.4%
Between 201% and 225% FPL ²	162	2.0%	157	2.0%	162	2.1%
200% FPL or Less ²	7,693	95.1%	7,626	95.0%	7,437	94.7%

Notes:

¹ Cases subject to means testing is based on the Head of Household coded as a budgeted adult. This includes non-parental relatives or unrelated caregivers receiving a non-need-based TANF/SFA grant for children.

² Tiers are based on the grant amount the AU receives as a percent of the payment standard. Grant amounts are reduced based on how countable means testing income compares to the Federal Poverty Level.

WorkFirst Suspension for TANF Adults with a Child Under Age 2 or Two Or More Children Under Age 6 July - January 2012

Data Source: ACES Data Warehouse Load

	Cases with Child Under 2 or Two or More Children Under 6 ¹	Number of Cases Not Participating ²	Percent Not Participating ³	Number of Cases with Participation	Percent with Participation ³
Jul-11	14,499	8,160	56.3%	6,339	43.7%
Aug-11	14,653	9714	66.3%	4939	33.7%
Sep-11	14,740	10,077	68.4%	4,663	31.6%
Oct-11	15,006	10,440	69.6%	4,566	30.4%
Nov-11	14,857	10,577	71.2%	4,280	28.8%
Dec-11	14,954	10,803	72.2%	4,151	27.8%
Jan-12	14,957	10,890	72.8%	4,067	27.2%

Notes:

¹ This is the total number of cases that were on TANF in the month and had a child under age 2 or two or more children under age 6.

² This figure shows how many cases with a child under age 2 or two or more children under age 6 were not participating. It includes cases that contacted the Department and chose suspension.

³ Percent is based on the total number of cases with a child under age 2 or two or more children under age 6.

WorkFirst Suspension-eligible Cases That Have Contacted DSHS July -December 2011

	Cases with a Child Under 2 or Two or More Children Under 6 ¹	Number of Cases that Have Been in Contact with DSHS ²	Percent of Cases that Have Been in Contact with DSHS ³	Number of Cases Choosing Suspension	Percent Choosing Suspension ⁴	Number of Cases Choosing Participation	Percent Choosing Participation ⁴
Jul-11	14,499	10,172	70.2%	6,683	65.7%	3,489	34.3%
Aug-11	14,653	11,483	78.4%	8,655	75.4%	2,828	24.6%
Sep-11	14,740	11,984	81.3%	9,132	76.2%	2,852	23.8%
Oct-11	15,006	12,426	82.8%	9,590	77.2%	2,836	22.8%
Nov-11	14,857	12,402	83.5%	9,749	78.6%	2,653	21.4%
Dec-11	14,954	12,627	84.4%	9,971	79.0%	2,656	21.0%
Jan-12	14,957	12,699	84.9%	10,066	79.3%	2,633	20.7%

Notes:

¹ This is the total number of cases that were on TANF in the month and had a child under age 2 or two or more children under age 6.

⁴ These are cases that have been in contact with DSHS and have made a decision regarding participation or suspension. These cases have an 'SU' code in ACES as of October 30, 2011.

³ Percent is based on the total number of cases with a child under age 2 or two or more children under age 6.

⁴ Percent is based on the number of cases that have been in contact with DSHS and have made a decision regarding participation or suspension.

WorkFirst Suspension-eligible Cases That Have Not Been in Contact with DSHS July-December 2011

	Cases with a Child Under 2 or Two or More Children Under 6 ¹	Cases that Have Not Been in Contact with DSHS ²	Percent that Have Not Been in Contact with DSHS ³	Cases with Participation ⁴	Percent with Participation ⁵	Cases Not Participating	Percent Not Participating ⁵
Jul-11	14,499	4,327	29.8%	2,850	65.9%	1,477	34.1%
Aug-11	14,653	3,170	21.6%	2,111	66.6%	1,059	33.4%
Sep-11	14,740	2,756	18.7%	1,811	65.7%	945	34.3%
Oct-11	15,006	2,580	17.2%	1,730	67.1%	850	32.9%
Nov-11	14,857	2,455	16.5%	1,627	66.3%	828	33.7%
Dec-11	14,954	2,327	15.6%	1,495	64.2%	832	35.8%
Jan-12	14,957	2,258	15.1%	1,434	63.5%	824	36.5%

Notes:

¹ This is the total number of cases that were on TANF in the month and had a child under age 2 or two or more children under age 6.

² These are cases eligible for suspension, but have not been in contact with DSHS. These cases have no "SU" code in ACES as of the end of the month.

³ Percent is based on the total number of cases with a child under age 2 or two or more children under age 6.