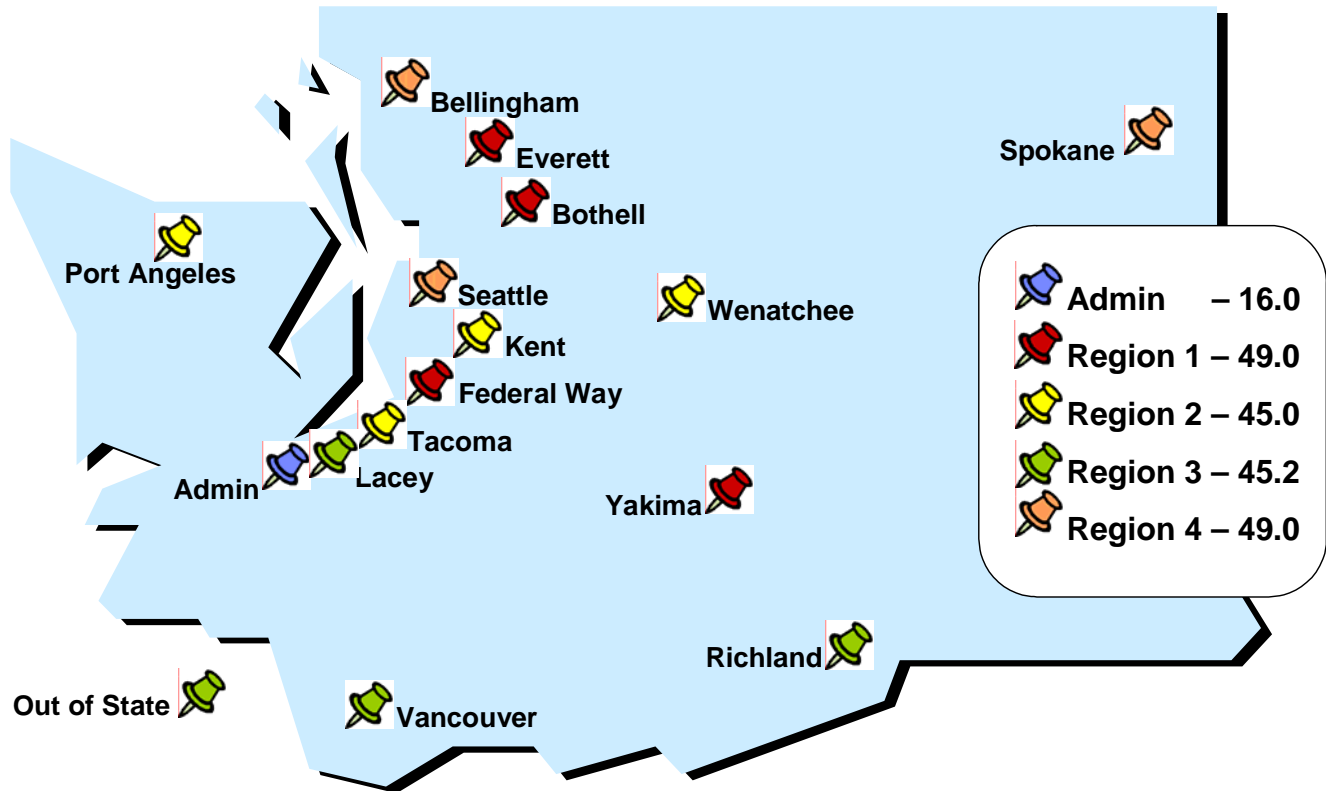


Department of Revenue – Compliance Division FTE's by Region



	Admin	Region 1	Region 2	Region 3	Region 4
Asst. Director	1.0				
Program Mgr.	1.0				
Administrative	5.0				
Regional Manager	4.0				
Procedures Managers	4.0				
Information Technology Specialist 2	1.0				
Tax Info. Specialist		1.0	3.0	4.0	4.0
Tax Service Rep.		4.0	2.0	0.0	5.0
Revenue Agent – Mainstream		34.0	24.0	31.2	24.0
Revenue Agent – Tax Discovery		6.0	12.0	5.0	12.0
District Managers		4.0	4.0	5.0	4.0
TOTAL:	16.0	49.0	45.0	45.2	49.0