



**Washington Military Department
Construction Facilities Management Office
(CFMO)**

**Briefing to the Joint Committee on Veterans' and
Military Affairs
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Washington Army National Guard Facilities Shared State and Federal Funding Responsibilities

- Maintain Facilities – State/Federal Requirement
- 25 yr Strategic Plan (Based on the Legislature Funded “Makers Study” Regionalization Modernization Concept)
- Purchase Land – State Requirement
- Long Range Construction Plan – Federal Requirement
- Program MILCON Requests – Federal Requirement
- Environmental Management – State/Federal Requirement
- Budget Management – State/Federal Requirement
- Cooperative Agreement – State/Federal Requirement



Washington Army National Guard Real Property

1. Current Real Property Inventory

- 418 Facilities Including 190 Buildings Statewide
- 35 Readiness Centers (3 pending construction)
- 28 Sites Statewide
- Total of 2,239,399 square feet

2. Real Property Maintenance Support Status – Fed/State Share

- 1 Readiness Center 100% Federal Reimbursement
- 7 Readiness Centers 75% Federal Reimbursement
- 27 Readiness Centers 50% Federal Reimbursement
- After 25 years, Readiness Centers Become State Owned Facilities

3. Real Property Maintenance Backlog

- \$22.7M to achieve Quality Rating Level 1
- \$ 8.4M to achieve Quality Rating Level 2



Washington Army National Guard Military Construction (MILCON)

- **Information Operations Readiness Center (\$35M FY 2013) – 100% Federal Funding, Location on federal installation.**
- **Pierce County Readiness Center (\$26M FY 2010/2011) – Federal (75%) and State Funded (25%) – Currently Appropriated in FY13-15 State Budget and FY10 Federal Defense Appropriations Bill**
- **Yakima Training Center Barracks & Dining Facility (\$19M FY 2015) – 100% Federal Funding, Location on federal installation (Federal Authorization and Funding Pending)**
- **Thurston County Readiness Center (\$34.19M FY 2017) – Federal Funding Approved and State Land Purchased . FY15-17 Requires \$7.683M State Funding for Design/Construction or Washington State loses federal funding**
- **Bellingham / Whatcom County Readiness Center**
 - **\$12M, Possible FY 2020 Project if added to federal Future Year Defense Plan (FYDP)**
- **Joint Forces Headquarters Readiness Center – Phase I**
 - **\$15M, Possible FY 2021 Project if added to federal FYDP**



Washington Army National Guard MILCON & Real Property Budget Concerns

- Facilities are not replaced (MILCON construction) or repaired without the state share/match to available federal funding
- To compete for Federal Construction Dollars at the National Level – 100% State Funded Land must be secured before MILCON projects are approved (new Federal requirement)
- Federal funding is available for Sustainment, Restoration and Modernization, but if state share/match “Preservation and Program” dollars are not available, buildings continue to deteriorate
- Without adequate facilities to station forces we lose authorization for National Guard Members – job loss and spending in local communities
- If Washington State does not provide the state share/match funds, other states will receive the available federal dollars



Impacts on Washington Army National Guard

1. Lack of Capital Funding for Facilities

- Increase of facilities deteriorating with time
- Increased level of deteriorating
- Cost to repair and maintain deteriorating facilities will escalate
- Seriously deteriorating facilities could result in closure, and would affect both State and Federal missions
- Closure of facilities would negatively impact Federal funding

2. Lack of State Funding for Land

- MILCON projects will not compete well at National level with NGB's IRP review for project approval
- Older and obsolete facilities will not be replaced
- Older and obsolete facilities will require more expensive maintenance and operations costs
- Decreased probability of receiving Federal funds for MILCON projects

3. Road Ahead for Land

- Purchase/obtain land well in advance of projected replacement facilities



MILCON & Major Capital Budget Priorities - FY 15-17 Biennium

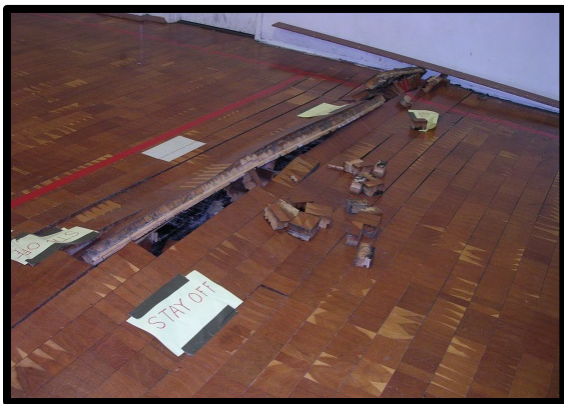
1. Thurston County Readiness Center

- \$2.8M Land Funded in FY13-15 Biennium**
- \$7.683M State Funding Need for Design and Construction to Match for Federal \$34.19M**
- Without State Funding in the FY15 Washington State will lose \$34.19M in federal funding (300 Construction Jobs over 2 years). The project would be pulled from the Future Years Defense Plan and would not be allowed to be resubmitted. Failure to execute the approved federal MILCON project could severely impact federal consideration of future MILCON projects.**

2. Montesano Readiness Center Roof Trusses Deficiency

- Roof truss design at Montesano RC is similar to Capital High School roof design that collapsed in 2008**
- \$1.8M state share/match for the replacement of the roof trusses and other improvements at this facility. Federal funding will be available but not without the state share/match on hand.**

Olympia Readiness Center



Puyallup Readiness Center



Montesano Readiness Center





Minor Work Projects

1. Program

- Requested \$3,055,000 state share/match for FY13-15, received \$0 state appropriation
- Budget request process for FY15-17 in progress to sustain and repair existing facilities

2. Preservation

- Requested \$8,787,500 state share/match for FY13-15, received \$1.5M state appropriation

Minor Work Projects



Return of Investment with Washington National Guard



WAARNG
Yakima Training Center (YTC)
Barracks & Dining Facility
Architectural Rendering

Return of Investment with Washington National Guard



Information Operations readiness Center
95% Design Review Presentation
28 August 2012

Design team: Burns & McDonnell, Helix,
AHBL