EXHIBIT 13

Prioritization Criteria Definitions

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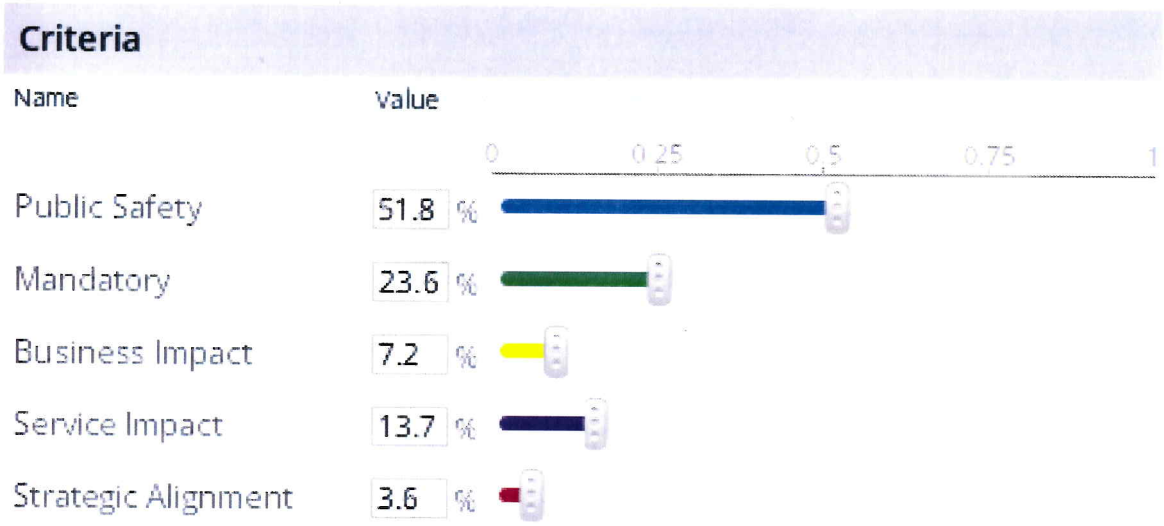
Criteria Weights Output



Public Safety

This criterion will be used to assess the items' public safety contributions. The extent of the items' direct impact on increasing public safety is measured. Intent is to award points to items' that directly contribute to increasing public safety.

Workplace Safety & Security

This criterion will be used to access the items ability to improve overall workplace safety and security within the Department. The extent of the items direct impact on increasing the overall security posture, or safeguarding staff/industrial safety, is considered.

- 100% of points: This item's primary purpose is to introduce new, or enhance existing, safety and security capabilities that will directly contribute to improving workplace safety and security across the Department.
- 50% of points: This item addresses an identified business problem AND includes significant workplace safety and security improvements.
- 25% of points: This item includes a component that may indirectly improve workplace safety and security.
- 0% of points: This items has minimal direct or indirect impact to workplace safety or security.

Offender Safety

This criterion will be used to assess the items ability to improve the safety of offenders under the jurisdiction of the Department. The extent of the items direct impact on increasing offender safety is considered.

- 100% of points: This item's primary purpose is to introduce new, or enhance existing, offender safety capabilities.
- 50% of points: This item addresses an identified business problem AND includes significant offender safety improvements.
- 25% of points: This item includes a component that may indirectly improve offender safety.
- 0% of points: This item has minimal direct or indirect impact to offender safety.

Victim Services

This criterion will be used to assess this item's impact to victims. The intent is to award additional points to items that promote or enhance services for current victims and/or decrease likelihood of further victimization.

- 100% of points: This item's primary purpose is to address victim services.
- 50% of points: This item addresses an identified business problem AND includes significant enhancement to victim services.
- 25% of points: This item includes a component that may indirectly improve or support victim services.
- 0% of points: This item has minimal impact to victim services.

Successful Transition

This criterion will be used to assess this item's impact to successful offender transition. The intent is to award additional points to programs or services that support transition or reduce the likelihood to reoffend.

- 100% of points: The item is identified as an Evidence Based Practice or supports an Evidence Based program.
- 50% of points: The item is identified as a Promising Practice or supports a Promising Program.
- 25% of points: The item supports offender transition but the impact is unknown.
- 0% of points: The item will have minimal impact on the offender's transition or likelihood to reoffend.

Offender Accountability

This criterion will be used to assess the items ability to support offenders in meeting the compliance expectations of the Department. The extent of the items direct impact on increasing offender accountability is considered.

- 100% of points: This item's primary purpose is to introduce new, or enhance existing, offender accountability capabilities.
- 50% of points: This item addresses an identified business problem AND includes significant offender accountability improvements.
- 25% of points: This item includes a component that may indirectly improve offender accountability.
- 0% of points: This item has minimal direct or indirect impact to offender accountability.

Mandatory

Include Offender Liberty in definition.

Legal Mandate

Items assessed with this criteria include those items the agency is required to implement to satisfy a law, rule, and legal requirement or OCIO policy. This may include judicial, federal, and state laws or rules. These items may be time driven and include serious consequences for delayed or failed implementation.

- 100% of points: Item must be implemented immediately.
- 50% of points: Agency has 6-9 months to implement item.
- 25% of points: Deadline is more than 9 months out.
- 0% of points: Item does not address a legal mandate or does not apply to the Department.

Business Impact

Enhance Business Process:

This criterion will be used to determine if the item will transform an agency business process and enhance operational efficiency. Intent is to award points to items that directly contribute to the following four values:

Green Initiative

This value enhances the sustainability efforts of the Department by conserving energy and water, limiting and recycling waste and constructing green facilities.

Innovative:

This value introduces new ideas or approaches to improve business processes.

Cost Reduction:

This value will result in a cost reduction/avoidance to the Department.

Interoperability:

This value results in a convergence of systems and/or data, with the intent to drive the agency to acquiring and / or developing systems that are interoperable statewide.

- 100% of Points: This item reflects all four of the following values; green initiative, innovative, reduces costs and supports interoperability.
- 75% of Points: This item reflects three of the following values; green initiative, innovative, reduces costs and supports interoperability.
- 50% of Points: This item reflects two of the following values; green initiative, innovative, reduces costs and supports interoperability. .
- 25% of Points: This item reflects one of the following values; green initiative, innovative, reduces costs and supports interoperability.
- 0% of Points: This item does not reflect any of the following values; green initiative, innovative, reduces costs and supports interoperability.

Improve Data Quality

This criterion will be used to assess the item's capability to improve data quality through the following data improvement values; Automation, Validation and/or Consistency.

- 100% of points: Item reflects all three data improvement values.
- 50% of points: Item reflects two data improvement values.
- 25% of points: Item reflects one data improvement value.
- 0% of points: Item does not improve and/or address data quality.

IT Security

This criterion will be used to determine if the item will protect the agency against unauthorized access or modification of information, whether in storage, process, or transit, and against denial of service to unauthorized users.

- 100% of Points: This item has a primary purpose to introduce new capabilities to improve IT Security
- 50% of Points: This item addresses a business problem AND includes significant IT Security improvements
- 25% of Points: This item incrementally improves the existing IT Security
- 0% of Points: This item does not improve the IT Security

Agency Risk – This criterion is used to determine if the item mitigates risks.

- 100% of points: The item has a primary purpose to mitigate an identified risk associated with public and life safety.
- 50% of points: The item has a primary purpose to mitigate an identified risk.

- 25% of points: The item addresses a business problem AND results in a reduction of risk.
- 0% of points: The item has minimal impact to risk mitigation.

Service Impact

This criterion will be used to assess the item's impact on the agency's ability to operate and provide services. The intent is to assign higher value to items that impact the delivery of core services.

Scope of Impact

This criterion will be used to assess the item's impact on service delivery.

- 100% of points: This item has a primary purpose to improve service delivery where there is no workaround available.
- 50% of points: This item enhances or improves service delivery where a work around is available.
- 25% of points: This item incrementally improves or has indirect impact on service delivery.
- 0% of points: This item has minimal impact to service delivery.

Scale of Impact

This criterion will be used to assess the item's customer impact. The intent is to assign higher value to items that have the greatest impact on customers.

- 100% of points: This item has very high impact to customers
- 50% of points: This item has high impact to customers
- 25% of points: This item has moderate impact on customers
- 0% of points: This item has minimal impact on customers

Strategic Alignment

(Already in tool)

This set of criteria will be used to assess the extent to which the project aligns with DOC strategic goals.

Alignment with Business Unit Objectives and Goals

This criterion will be used to assess the extent to which the project aligns with the strategic goals of the relevant Business Unit.

Alignment with DOC key goals

This criterion will be used to assess the extent to which the project aligns with DOC key goal.