



Washington State

Joint Task Force on Education Funding

Education Funding, Jt. Task Force Full Committee

Tuesday

August 28, 2012

8:00 a.m.

Puget Sound Education Service District

800 Oakesdale Ave SW

Renton, WA

Agenda:

1. Opening remarks.
2. Review committee assignment.
3. Review of K-12 Budget.
 - a. History of state funding (1995 - present).
 - b. Percent of state budget over time (1995 - present).
 - c. School district funding by source (state, including LEA, federal, local) and by district.
 - d. Basic education and non-basic education funding.
 - e. Per-pupil funding history.
 - f. Summary of K-12 demographics and cost drivers.
 - g. Funding compared to other states.
4. Review of State Operating Budget.
 - a. How does the Legislature write a budget?
 - b. Where does the money come from and how is it spent?
 - c. Historical expenditure summary (from 1995).
 - d. Recent history and trends.
 - e. Major budget drivers.
 - f. What spending is mandatory and what is discretionary?
5. OFM 4-Year Budget Outlook (August 2012).
6. Review of Current System Performance & Comparison to Other States.
7. Review of Related K-12 Workgroups.
8. Summarize Committee Progress.
9. Public testimony.