

District Level Reported Staffing and Salary Information

Select a school district using dropdown list:

Apple Valley School District

District Name: Apple Valley School District

District No.: 40102

School Enrollment Information

Total Enrollment	2,310	CTE	163	Skills Center	396
Highly Capable	120	LAP	95	Transitional Bilingual	98

School Level Staffing

Staffing	State Allocation	Actual Staff FTE	Students per Actual FTE	State Funded Base Salaries	Actual Base Salaries	Actual Total Salary	Cost per student	
Teachers	91.42	98.80	23.39	\$4,760,938	\$5,137,215	\$5,435,677	\$2,352	
Librarian/Media Specialist	2.95	1.00	2,310.97	\$153,629	\$62,955	\$72,726	\$31	
Counselor	4.01	4.20	550.23	\$208,831	\$241,662	\$265,824	\$115	
Health and Social Services	0.58	1.00	2,310.97	\$30,205	\$36,060	\$42,984	\$19	
Instructional Aides	4.09	1.67	1,387.14	\$128,522	\$50,434	\$50,434	\$22	
School Office/Other Support	11.00	14.25	162.17	\$345,657	\$527,550	\$527,550	\$228	
Student and Staff Security	0.44	-	-	\$13,826	\$0	\$0	\$0	
Custodians	9.31	15.28	151.20	\$292,552	\$505,568	\$505,568	\$219	
Parent Involvement Coordinator	-	-	-	\$0	\$0	\$0	\$0	
Principal/School Admin	6.60	7.00	330.14	\$371,226	\$635,164	\$646,236	\$280	
Small School Bonus Units				State Funded Base Salaries				
Certificated Instructors	1.53			\$82,580				
MSOC				State Funded		Actual Cost		Cost per student
Maintenance, Supplies, and Operating Costs (Basic Ed)				\$1,150,532		\$2,479,722	\$1,073	

District Level Staffing

Districtwide Support	State Allocation	Actual Staff FTE	Students per Actual FTE	State Funded Base Salaries	Actual Base Salaries	Actual Total Salary	Cost per student
Technology	1.33	3.00	770.32	\$41,793	\$129,084	\$129,084	\$56
Facilities, Maintenance, Grounds	3.85	5.00	462.19	\$120,980	\$215,694	\$215,694	\$93
Warehouse, Laborers, Mechanics	0.70	-	-	\$21,996	\$0	\$0	\$0
Central Admin				State Funded Base Salaries			
Certificated Administration	1.62	1.50	1,351.96	\$96,104	\$182,128	\$182,128	\$90
Classified	4.74	7.16	283.27	\$150,007	\$411,754	\$413,182	\$204
Small School Bonus Units				State Funded Base Salaries			
Certificated Administration	0.19			\$11,449			
Classified	0.60			\$18,830			

Career and Technical Education

Staffing	State Allocation	Actual Staff FTE	Students per Actual FTE	State Funded Base Salaries	Actual Base Salaries	Actual Total Salary	Cost per student	
Teachers	7.36	6.79	24.00	\$383,291	\$317,716	\$362,640	\$2,225	
Other Certificated Support	0.33	-	-	\$17,186	\$0	\$0	\$0	
Classified	2.77	0.17	942.20	\$87,043	\$6,138	\$6,138	\$38	
Certificated Admin & Support	0.67	-	-	\$37,685	\$0	\$16,901	\$104	
MSOC				State Funded		Actual Cost		Cost per student
Maintenance, Supplies, and Operating Costs (Career & Technical Education)				\$217,480		\$193,844	\$1,189	

District Level Reported Staffing and Salary Information

Skill Centers

Staffing	State Allocation	Actual Staff FTE	Students per Actual FTE	State Funded Base Salaries	Actual Base Salaries	Actual Total Salary	Cost per student
Teachers	20.88	15.50	25.55	\$1,127,434	\$774,398	\$881,670	\$2,227
Other Certificated Support	0.94	1.00	395.98	\$50,756	\$59,098	\$66,634	\$168
Classified	6.73	5.21	75.96	\$210,377	\$193,185	\$201,890	\$510
Certificated Admin & Support	1.90	2.93	135.24	\$106,868	\$253,863	\$276,752	\$699

MSOC

	State Funded	Actual Cost	Cost per student
Maintenance, Supplies, and Operating Costs (Skills Center)	\$469,699	\$865,255	\$2,185

Categorical Programs

Learning Assistance Program	State Allocation	Actual Staff FTE	Students per Actual FTE	State Funded Base Salaries	Actual Base Salaries	Actual Total Salary	Cost per student
Teachers	2.49	1.80	52.78	\$129,673	\$104,461	\$109,861	\$1,156
Other Certificated Support	-	-	-	\$0	\$0	\$0	\$0
Classified	-	0.52	182.69	\$0	\$14,764	\$14,764	\$155
Certificated Administration	-	-	-	\$0	\$0	\$0	\$0

Transitional Bilingual Instruction	State Allocation	Actual Staff FTE	Students per Actual FTE	State Funded Base Salaries	Actual Base Salaries	Actual Total Salary	Cost per student
Teachers	1.25	1.00	98.44	\$65,097	\$62,955	\$66,104	\$671
Other Certificated Support	-	-	-	\$0	\$0	\$0	\$0
Classified	-	-	-	\$0	\$0	\$0	\$0
Certificated Administration	-	-	-	\$0	\$0	\$0	\$0

Highly Capable Program	State Allocation	Actual Staff FTE	Students per Actual FTE	State Funded Base Salaries	Actual Base Salaries	Actual Total Salary	Cost per student
Teachers	0.31	0.45	264.90	\$16,144	\$24,535	\$25,567	\$213
Other Certificated Support	-	-	-	\$0	\$0	\$0	\$0
Classified	-	-	-	\$0	\$0	\$0	\$0
Certificated Administration	-	-	-	\$0	\$0	\$0	\$0

Other

Other	State Allocation	Actual Staff FTE	Students per Actual FTE	State Funded Base Salaries	Actual Base Salaries	Actual Total Salary	Cost per student
Certificated Instructional	-	1.00	2,310.97	\$0	\$84,504	\$234,949	\$102
Certificated Administrative	-	-	-	\$0	\$0	\$0	\$0
Classified	-	-	-	\$0	\$0	\$70,454	\$30
Other	-	-	-	\$0	\$0	\$0	\$0

Data Sources:

Staff and Salary Information: Personnel Summary Report 2011-12 <http://www.k12.wa.us/safs/PUB/PER/1112/ps.asp>

Student Information: OSPI School Report Card <http://reportcard.ospi.k12.wa.us/DataDownload.aspx>

Other costs: Financial Reporting Summary 2010-11 <http://www.k12.wa.us/safs/PUB/FIN/1011/fs.asp>

FTE: Full Time Equivalent. The number of total hours worked divided by the maximum number of compensable hours in a work year. An FTE of 1.0 means that the person is equivalent to a full-time worker, while an FTE of 0.5 signals that the worker is only half-time. An FTE of 0.5 could also signal that the person worked full-time for half of the year.

School Level Reported Staffing and Salary Information

Select a school district using dropdown list:

Apple Valley School District

District Name: Apple Valley School District

District No.: 40102

Select a school using dropdown list:

Braeburn Elementary School

School Name: Braeburn Elementary School

School No.: 8002

Total Enrollment: 139

School Level: Elementary School

Grade Span: K-5

School Level Staffing

Staffing	State Allocation	Actual Staff FTE	Students per Actual FTE	State Funded Base Salaries	Actual Base Salaries	Actual Total Salaries	Cost per student
Teachers	5.81	6.50	21.39	\$301,932	\$369,266	\$400,386	\$2,657
Librarian/Media Specialist	0.22	0.30	463.33	\$11,233	\$18,084	\$19,591	\$130
Counselor	0.16	0.20	695.00	\$8,373	\$9,147	\$9,859	\$66
Health and Social Services	0.05	-	-	\$2,340	\$0	\$0	\$0
Teaching Assistance	0.31	0.50	276.89	\$9,534	\$14,735	\$14,735	\$106
School Office/Other Support	0.66	1.13	122.79	\$20,538	\$39,431	\$39,431	\$284
Student and Staff Security	0.03	-	-	\$813	\$0	\$0	\$0
Custodians	0.54	0.92	150.43	\$16,911	\$29,270	\$29,270	\$211
Parent Involvement Coordinator	-	-	-	\$0	\$0	\$0	\$0
Principal/School Admin	0.41	0.50	278.00	\$23,121	\$47,137	\$50,164	\$339

Other

Other	State Allocation	Actual Staff FTE	Students per Actual FTE	State Funded Base Salaries	Actual Base Salaries	Actual Total Salaries	Cost per student
Certificated Instructional Staff		-	-		\$0	\$0	\$0
Classified		-	-		\$0	\$0	\$0
Certificated Administration		-	-		\$0	\$0	\$0

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