### EIGHTEENTH DAY

#### AFTERNOON SESSION

Senate Chamber, Olympia, Saturday, June 29, 2013

The Senate was called to order at 1:00 p.m. by President Owen. The Secretary called the roll and announced to the President that all Senators were present with the exception of Senators Kline, Mullet and Murray.

The Sergeant at Arms Color Guard consisting of Senate Staff Elise Greef and Steve Jones, presented the Colors. Senator Pearson offered the prayer.

### **MOTION**

On motion of Senator Fain the reading of the Journal of the previous day was dispensed with and it was approved.

#### MOTION

On motion of Senator Fain, the Senate advanced to the fifth order of business.

### INTRODUCTION AND FIRST READING

### SB 5951 by Senator Roach

AN ACT Relating to costs of incarceration for impaired driving offenders; and amending RCW 9.94A.760 and 10.01.160.

Referred to Committee on Law & Justice.

### **MOTION**

On motion of Senator Fain, the measure listed on the Introduction and First Reading report was referred to the committee as designated.

### **MOTION**

At 1:10 p.m., on motion of Senator Fain, the Senate was declared to be at ease subject to the call of the President.

The Senate was called to order at  $1:36\ p.m.$  by President Owen.

### **MOTION**

On motion of Senator Fain, the Senate advanced to the sixth order of business.

### SECOND READING

SENATE BILL NO. 5644, by Senators Schoesler and Murray

Concerning sales for resale by retail licensees of liquor.

### **MOTION**

On motion of Senator Holmquist Newbry, Substitute Senate Bill No. 5644 was substituted for Senate Bill No. 5644 and the substitute bill was placed on the second reading and read the second time.

### PARLIAMENTARY INQUIRY

Senator Darneille: "I would like to inquire Mr. President as to how many votes are required to pass this bill as it is quite clearly amending Initiative 1183? Thank you."

### REPLY BY THE PRESIDENT

President Owen: "Senator Darneille, we are on second reading and we have an amendment to deal with and, until we complete the amending process, I will get to your ruling when we get to third reading."

### **MOTION**

Senator Holmquist Newbry moved that the following striking amendment by Senator Holmquist Newbry and Harper be adopted:

Strike everything after the enacting clause and insert the following:

- "**Sec. 1.** RCW 66.24.055 and 2012 c 2 s 105 (Initiative Measure No. 1183) are each amended to read as follows:
- (1) There is a license for spirits distributors to (a) sell spirits purchased from manufacturers, distillers, or suppliers including, without limitation, licensed Washington distilleries, licensed spirits importers, other Washington spirits distributors, or suppliers of foreign spirits located outside of the United States, to spirits retailers including, without limitation, spirits retail licensees, special occasion license holders, interstate common carrier license holders, restaurant spirits retailer license holders, spirits, beer, and wine private club license holders, hotel license holders, sports entertainment facility license holders, and spirits, beer, and wine nightclub license holders, and to other spirits distributors; and (b) export the same from the state.
- (2) By January 1, 2012, the board must issue spirits distributor licenses to all applicants who, upon December 8, 2011, have the right to purchase spirits from a spirits manufacturer, spirits distiller, or other spirits supplier for resale in the state, or are agents of such supplier authorized to sell to licensees in the state, unless the board determines that issuance of a license to such applicant is not in the public interest.
- (3)(a) As limited by (b) of this subsection and subject to (c) of this subsection, each spirits distributor licensee must pay to the board, for deposit into the liquor revolving fund, a license issuance fee calculated as follows:
- (i) In each of the first ((two-years)) twenty-seven months of licensure, ten percent of the total revenue from all the licensee's sales of spirits made during the ((year)) month for which the fee is due, respectively; and
- (ii) In the ((third year)) twenty-eighth month of licensure and each ((year)) month thereafter, five percent of the total revenue from all the licensee's sales of spirits made during the ((year)) month for which the fee is due, respectively.
- (b) The fee required under this subsection (3) is calculated only on sales of items which the licensee was the first spirits distributor in the state to have received:
- (i) In the case of spirits manufactured in the state, from the distiller; or
- (ii) In the case of spirits manufactured outside the state, from an authorized out-of-state supplier.
- (c) By March 31, 2013, all persons holding spirits distributor licenses on or before March 31, 2013, must have paid collectively

one hundred fifty million dollars or more in spirits distributor license fees. If the collective payment through March 31, 2013, totals less than one hundred fifty million dollars, the board must, according to rules adopted by the board for the purpose, collect by May 31, 2013, as additional spirits distributor license fees the difference between one hundred fifty million dollars and the actual receipts, allocated among persons holding spirits distributor licenses at any time on or before March 31, 2013, ratably according to their spirits sales made during calendar year 2012. Any amount by which such payments exceed one hundred fifty million dollars by March 31, 2013, must be credited to future license issuance fee obligations of spirits distributor licensees according to rules adopted by the board.

- (d) A retail licensee selling for resale must pay a distributor license fee under the terms and conditions in this section on resales of spirits the licensee has purchased on which no other distributor license fee has been paid. The board must establish rules setting forth the frequency and timing of such payments and reporting of sales dollar volume by the licensee, with payments due quarterly in arrears
- (e) No spirits inventory may be subject to calculation of more than a single spirits distributor license issuance fee.
- (4) In addition to the payment set forth in subsection (3) of this section, each spirits distributor licensee renewing its annual license must pay an annual license renewal fee of one thousand three hundred twenty dollars for each licensed location.
- (5) There is no minimum facility size or capacity for spirits distributor licenses, and no limit on the number of such licenses issued to qualified applicants. License applicants must provide physical security of the product that is substantially as effective as the physical security of the distribution facilities currently operated by the board with respect to preventing pilferage. License issuances and renewals are subject to RCW 66.24.010 and the regulations promulgated thereunder, including without limitation rights of cities, towns, county legislative authorities, the public, churches, schools, and public institutions to object to or prevent issuance of local liquor licenses. However, existing distributor premises licensed to sell beer and/or wine are deemed to be premises "now licensed" under RCW 66.24.010(9)(a) for the purpose of processing applications for spirits distributor licenses.

<u>NEW SECTION.</u> **Sec. 2.** The changes made in section 1 of this act apply to spirits distributors licensed on or after January 1, 2012.

<u>NEW SECTION.</u> **Sec. 3.** A new section is added to chapter 66.24 RCW to read as follows:

- (1) Beginning on the effective date of this section, the license issuance fee under RCW 66.24.630(4) does not apply to a spirits retail licensee that was a contract liquor store manager with respect to sales of spirits in original containers from the location of its spirits retail licensed premises to retailers licensed to sell spirits for consumption on the premises for resale at their licensed premises.
- (2) Beginning on the effective date of this section, the license issuance fee under RCW 66.24.630(4) does not apply to a spirits retail licensee that was a former state store auction buyer, with respect to sales of spirits in original containers from the location of its spirits retail licensed premises to retailers licensed to sell spirits for consumption on the premises for resale at their licensed premises.
- (3) The exemptions created in this section attach to any successor, by purchase or otherwise, to the spirits retail license, except that an exemption does not attach to any such successor that owns, directly or indirectly, any interest in a spirits retail license that is not derived directly from a former contract liquor store manager or a former state store auction buyer.

<u>NEW SECTION.</u> **Sec. 4.** This act is necessary for the immediate preservation of the public peace, health, or safety, or

support of the state government and its existing public institutions, and takes effect immediately."

#### MOTION

On motion of Senator Billig, Senators Kline, Mullet and Murray were excused.

The President declared the question before the Senate to be the adoption of the striking amendment by Senator Holmquist Newbry and Harper to Substitute Senate Bill No. 5644.

The motion by Senator Holmquist Newbry carried and the striking amendment was adopted by voice vote.

### **MOTION**

There being no objection, the following title amendment was adopted:

On page 1, line 1 of the title, after "Relating to" strike the remainder of the title and insert "license issuance fees of former contract liquor stores, former state store auction buyers, and spirits distributors; amending RCW 66.24.055; adding a new section to chapter 66.24 RCW; creating a new section; and declaring an emergency."

### **MOTION**

On motion of Senator Holmquist Newbry, the rules were suspended, Engrossed Substitute Senate Bill No. 5644 was advanced to third reading, the second reading considered the third and the bill was placed on final passage.

Senators Holmquist Newbry and Conway spoke in favor of passage of the bill.

### RULING BY THE PRESIDENT

President Owen: "Senator Darneille had raised the point of order as to the number of votes necessary to pass Substitute Senate Bill No. 5644. The President believes that the bill clearly amends Initiative 1183 and it would take thirty-three votes or two-thirds of the members."

Senators Ericksen, Sheldon and Bailey spoke in favor of passage of the bill.

The President declared the question before the Senate to be the final passage of Engrossed Substitute Senate Bill No. 5644.

### ROLL CALL

The Secretary called the roll on the final passage of Engrossed Substitute Senate Bill No. 5644 and the bill passed the Senate by the following vote: Yeas, 41; Nays, 5; Absent, 0; Excused, 3.

Voting yea: Senators Bailey, Baumgartner, Becker, Benton, Billig, Brown, Chase, Cleveland, Conway, Dammeier, Darneille, Eide, Ericksen, Fain, Fraser, Frockt, Harper, Hasegawa, Hatfield, Hewitt, Hobbs, Holmquist Newbry, Honeyford, Keiser, King, Kohl-Welles, Litzow, McAuliffe, Nelson, O'Ban, Parlette, Ranker, Rivers, Roach, Rolfes, Schlicher, Schoesler, Sheldon, Shin, Smith and Tom

Voting nay: Senators Braun, Hargrove, Hill, Padden and Pearson

Excused: Senators Kline, Mullet and Murray

### 2013 2ND SPECIAL SESSION

### EIGHTEENTH DAY, JUNE 29, 2013

ENGROSSED SUBSTITUTE SENATE BILL NO. 5644, having received the constitutional majority, was declared passed. There being no objection, the title of the bill was ordered to stand as the title of the act.

### MOTION

On motion of Senator Fain, Engrossed Substitute Senate Bill No. 5644 was immediately transmitted to the House of Representatives.

The President announced the following appointment to the Joint Legislative Audit and Review Committee:

Senators Becker, Rivers, Braun Holmquist Newbry, Cleveland, Kohl-Welles, Mullet and Nelson.

### **MOTION**

On motion of Senator Fain the appointments were confirmed by voice vote.

#### MOTION

On motion of Senator Fain, the Senate reverted to the fifth order of business.

### POINT OF ORDER

Senator Padden: "Mr. President, could you please help? A little decorum, there's a lot of noise in the wings and it's hard to follow what's going on here on the floor. Thank you."

### REPLY BY THE PRESIDENT

President Owen: "Thank you Senator Padden. I think that message has been sent and I will keep a better eye on it – or gavel on it"

# SUPPLEMENTAL INTRODUCTION AND FIRST READING OF HOUSE BILLS

ESHB 1632 by House Committee on Transportation (originally sponsored by Representatives Shea, Blake, Kristiansen, Sells, Warnick, Upthegrove, Wilcox, Scott, Moscoso, Fagan and Condotta)

AN ACT Relating to regulating the use of off-road vehicles in certain areas; amending RCW 46.09.310, 46.09.310, 46.09.360, 46.09.400, 46.09.410, 46.09.420, 46.09.450, 46.09.460, 46.09.530, 46.17.350, 46.30.020, 46.63.020, 79A.80.010, 46.63.030, 43.84.092, and 43.84.092; reenacting and amending RCW 46.09.470; adding new sections to chapter 46.09 RCW; creating a new section; prescribing penalties; providing effective dates; providing a contingent effective date; providing an expiration date; providing a contingent expiration date; and declaring an emergency.

### **MOTION**

Senator Fain moved that the rules be suspended and Engrossed Substitute House Bill No. 1632 be placed on the second reading calendar.

Senator Eide spoke against the motion to suspend the rules and advance the bill. Senator Fain spoke in favor of the motion to suspend the rules and advance the bill.

### PARLIAMENTARY INQUIRY

Senator Frockt: "Thank you Mr. President. The motion before us is on the motion to boost. Is that correct?"

#### REPLY BY THE PRESIDENT

President Owen: "That is correct."

The motion by Senator Fain failed and Engrossed Substitute House Bill No. 1632 advanced on a rising vote.

#### MOTION

At 1:59 p.m., on motion of Senator Fain, the Senate was declared to be at ease subject to the call of the President.

The Senate was called to order at 3:27 p.m. by President Owen.

#### SIGNED BY THE PRESIDENT

Pursuant to Article 2, Section 32 of the State Constitution and Senate Rule 1(5), the President announced the signing of and thereupon did sign in open session:

ENGROSSED SUBSTITUTE SENATE BILL NO. 5882, ENGROSSED SUBSTITUTE SENATE BILL NO. 5946.

#### MOTION

Senator Schlicher, having voted on the prevailing side, moved that the vote by which the motion by Senator Fain to suspend the rules and place Engrossed Substitute House Bill No. 1632 on the second reading calendar failed earlier in the day be immediately reconsidered.

The President declared the question before the Senate to be the motion to immediately reconsider the vote by which the motion by Senator Fain to suspend the rules and place Engrossed Substitute House Bill No. 1632 on the second reading calendar failed

The motion by Senator Schlicher carried and the Senate immediately reconsidered the vote by which the motion by Senator Fain to suspend the rules and place Engrossed Substitute House Bill No. 1632 on the second reading calendar failed by voice vote.

The President declared the question before the Senate to be the motion by Senator Fain to suspend the rules and place Engrossed Substitute House Bill No. 1632 on the second reading calendar of the day on immediate reconsideration.

The motion by Senator Fain carried on immediate reconsideration, the rules were suspended, and Engrossed Substitute House Bill No. 1632 was placed on the second reading calendar by voice vote.

### **MOTION**

On motion of Senator Fain, the Senate advanced to the sixth order of business.

### SECOND READING

ENGROSSED SUBSTITUTE HOUSE BILL NO. 1632, by House Committee on Transportation (originally sponsored by Representatives Shea, Blake, Kristiansen, Sells, Warnick, Upthegrove, Wilcox, Scott, Moscoso, Fagan and Condotta)

Regulating the use of off-road vehicles in certain areas.

The measure was read the second time.

#### MOTION

On motion of Senator Smith, the rules were suspended, Engrossed Substitute House Bill No. 1632 was advanced to third reading, the second reading considered the third and the bill was placed on final passage.

Senators Smith, Rolfes, Pearson, Becker, Ranker and Parlette spoke in favor of passage of the bill.

### **MOTION**

On motion of Senator Hobbs, Senator Nelson was excused.

### POINT OF INOUIRY

Senator Ericksen: "Would Senator Smith yield to a question? It's my understanding the fifty dollar fee included in this bill is a one-time fee paid for inspection of the vehicle to be used for this purpose and will not be charged on a yearly basis. Is that also your understanding of the bill.?"

Senator Smith: "Yes sir, that is my understanding of the bill."

Senator Fraser and Hill spoke in favor of passage of the bill.

### **MOTION**

On motion of Senator Billig, Senators Eide, Hargrove, Murray and Shin were excused.

The President declared the question before the Senate to be the final passage of Engrossed Substitute House Bill No. 1632.

### ROLL CALL

The Secretary called the roll on the final passage of Engrossed Substitute House Bill No. 1632 and the bill passed the Senate by the following vote: Yeas, 39; Nays, 5; Absent, 0; Excused, 5.

Voting yea: Senators Bailey, Baumgartner, Becker, Benton, Billig, Braun, Brown, Chase, Cleveland, Conway, Dammeier, Ericksen, Fain, Frockt, Harper, Hasegawa, Hatfield, Hewitt, Hill, Hobbs, Holmquist Newbry, Honeyford, Keiser, King, Litzow, McAuliffe, O'Ban, Padden, Parlette, Pearson, Ranker, Rivers, Roach, Rolfes, Schlicher, Schoesler, Sheldon, Smith and Tom

Voting nay: Senators Darneille, Eide, Fraser, Kohl-Welles and Murray

Excused: Senators Hargrove, Kline, Mullet, Nelson and Shin ENGROSSED SUBSTITUTE HOUSE BILL NO. 1632, having received the constitutional majority, was declared passed. There being no objection, the title of the bill was ordered to stand as the title of the act.

### MOTION

At 3:42 p.m., on motion of Senator Fain, the Senate was declared to be at ease subject to the call of the President.

The Senate was called to order at 4:43 p.m. by President Owen.

#### MOTION

Senator Eide moved that the Senate advance to the ninth order of business.

### POINT OF ORDER

Senator Schoesler: "Thank you Mr. President. I believe we were preparing the sixth order of business with the gentleman here to my right?"

### REPLY BY THE PRESIDENT

President Owen: "Senator Schoesler, Senator Eide has the floor. She's made a motion. She has the right to do that. Senator Eide."

#### REMARKS BY THE PRESIDENT

President Owen: "Senator Eide, let the President make a clarification. Your motion is to advance to the ninth order of business but it is not appropriate to, in the motion, to have the bills you're going to deal with. You can explain, the President allows an explanation for and against, as you know, as a practice, brief explanation and you can state that, those bills, at that time. The motion is only to go to the ninth order of business."

#### REMARKS BY SENATOR EIDE

Senator Eide: "That's correct. Can I explain the bills that I've requested?"

### REPLY BY THE PRESIDENT

President Owen: "Senator Eide, the President does not believe that it would be appropriate to spend time on explaining the bills other than to state what they are. Not saying just the number but basically, what they are but not in detail or to debate the merits of the bills. Then we will allow the majority to respond."

The President declared the question before the Senate to be the motion by Senator Eide that the Senate advance to the ninth order of business.

Senator Eide spoke in favor of the motion.

### REMARKS BY THE PRESIDENT

President Owen: "Senator Eide, you are now slipping off of the explanation of what you would like to deal with in the motion."

### REMARKS BY THE PRESIDENT

President Owen: "Senator Eide, you are off the issue at this point. I believe I got a feeling that's what the point of order was going to be."

Senator Eide demanded a roll call.

The President declared that one-sixth of the members supported the demand and the demand was sustained.

Senator Schoesler spoke against the motion.

### POINT OF ORDER

Senator Murray: "Procedural not political, I think is..."

#### RULING BY THE PRESIDENT

President Owen: "Senator Murray, it's not appropriate to be arguing the thing at this point."

#### ROLL CALL

The Secretary called the roll on the motion by Senator Eide to advance to the ninth order of business and the motion failed by the following vote: Yeas, 21; Nays, 26; Absent, 0; Excused, 2.

Voting yea: Senators Billig, Chase, Cleveland, Conway, Darneille, Eide, Fraser, Frockt, Hargrove, Harper, Hasegawa, Hatfield, Hobbs, Keiser, Kohl-Welles, McAuliffe, Murray, Nelson, Ranker, Rolfes and Shin

Voting nay: Senators Bailey, Baumgartner, Becker, Benton, Braun, Brown, Dammeier, Ericksen, Fain, Hewitt, Hill, Holmquist Newbry, Honeyford, King, Litzow, O'Ban, Padden, Parlette, Pearson, Rivers, Roach, Schlicher, Schoesler, Sheldon, Smith and Tom

Excused: Senators Kline and Mullet

#### **MOTION**

On motion of Senator Fain, the Senate reverted to the fourth order of business.

### MESSAGE FROM THE HOUSE

June 29, 2013

MR. PRESIDENT:

The House has passed:

SECOND SUBSTITUTE SENATE BILL NO. 5367, ENGROSSED SUBSTITUTE SENATE BILL NO. 5644, and the same are herewith transmitted.

BARBARA BAKER, Chief Clerk

### MESSAGE FROM THE HOUSE

June 29, 2013

MR. PRESIDENT:

The Speaker has signed:

ENGROSSED HOUSE BILL NO. 1450,

ENGROSSED SECOND SUBSTITUTE HOUSE BILL NO. 1872.

ENGROSSED SUBSTITUTE HOUSE BILL NO. 1947, SECOND ENGROSSED SECOND SUBSTITUTE HOUSE BILL NO. 1971,

HOUSE BILL NO. 2043,

HOUSE BILL NO. 2044,

ENGROSSED SUBSTITUTE HOUSE BILL NO. 2051,

SUBSTITUTE HOUSE BILL NO. 2069,

HOUSE BILL NO. 2079.

and the same are herewith transmitted.

BARBARA BAKER, Chief Clerk

On motion of Senator Fain, the Senate advanced to the sixth order of business.

### SECOND READING

SENATE BILL NO. 5036, by Senators Honeyford, Nelson and Shin

Concerning state general obligation bonds and related accounts.

#### MOTION

On motion of Senator Honeyford, Substitute Senate Bill No. 5036 was substituted for Senate Bill No. 5036 and the substitute bill was placed on the second reading and read the second time.

### **MOTION**

Senator Honeyford moved that the following striking amendment by Senators Honeyford and Nelson be adopted:

Strike everything after the enacting clause and insert the following:

"NEW SECTION. Sec. 1. For the purpose of providing funds to finance the projects described and authorized by the legislature in the capital and operating appropriations acts for the 2011-2013 and 2013- 2015 fiscal biennia, and all costs incidental thereto, the state finance committee is authorized to issue general obligation bonds of the state of Washington in the sum of two billion thirty-six million dollars, or as much thereof as may be required, to finance these projects and all costs incidental thereto. Bonds authorized in this section may be sold at such price as the state finance committee shall determine. No bonds authorized in this section may be offered for sale without prior legislative appropriation of the net proceeds of the sale of the bonds.

<u>NEW SECTION.</u> **Sec. 2.** (1) The proceeds from the sale of bonds authorized in section 1 of this act shall be deposited in the state building construction account created by RCW 43.83.020. The proceeds shall be transferred as follows:

- (a) One billion six hundred seventy million six hundred eighty-five thousand dollars to remain in the state building construction account created by RCW 43.83.020;
- (b) Twenty-five million five hundred thousand dollars to the outdoor recreation account created by RCW 79A.25.060;
- (c) Twenty-five million five hundred thousand dollars to the habitat conservation account created by RCW 79A.15.020;
- (d) Eight million five hundred thousand dollars to the riparian protection account created by RCW 79A.15.120;
- (e) Five million five hundred thousand dollars to the farmlands preservation account created by RCW 79A.15.130;
- (f) Two hundred seventy-nine million five hundred thousand dollars to the state taxable building construction account. All receipts from taxable bond issues are to be deposited into the account. If the state finance committee deems it necessary or advantageous to issue more than the amount specified in this subsection (1)(f) as taxable bonds in order to comply with federal internal revenue service rules and regulations pertaining to the use of nontaxable bond proceeds or in order to reduce the total financing costs for bonds issued, the proceeds of such additional taxable bonds shall be transferred to the state taxable building construction account in lieu of any transfer otherwise provided by this section. If the state finance committee determines that a portion of the amount specified in this subsection (1)(f) as taxable bonds may be

issued as nontaxable bonds in compliance with federal internal revenue service rules and regulations pertaining to the use of nontaxable bond proceeds, then such bond proceeds shall be transferred to the state building construction account in lieu of the transfer to the state taxable building construction account otherwise provided by this subsection (1)(f). The state treasurer shall submit written notice to the director of financial management if it is determined that any such additional transfer to the state taxable building construction account is necessary. Moneys in the account may be spent only after appropriation.

(2) These proceeds shall be used exclusively for the purposes specified in this section and for the payment of expenses incurred in the issuance and sale of the bonds issued for the purposes of this section, and shall be administered by the office of financial management subject to legislative appropriation.

<u>NEW SECTION.</u> **Sec. 3.** (1) The debt-limit general fund bond retirement account shall be used for the payment of the principal of and interest on the bonds authorized in section 2(1) (a) through (f) of this act.

- (2) The state finance committee shall, on or before June 30th of each year, certify to the state treasurer the amount needed in the ensuing twelve months to meet the bond retirement and interest requirements on the bonds authorized in section 2(1) (a) through (f) of this act.
- (3) On each date on which any interest or principal and interest payment is due on bonds issued for the purposes of section 2(1) (a) through (f) of this act the state treasurer shall withdraw from any general state revenues received in the state treasury and deposit in the debt-limit general fund bond retirement account an amount equal to the amount certified by the state finance committee to be due on the payment date.

<u>NEW SECTION.</u> **Sec. 4.** (1) Bonds issued under sections 1 through 3 of this act shall state that they are a general obligation of the state of Washington, shall pledge the full faith and credit of the state to the payment of the principal thereof and the interest thereon, and shall contain an unconditional promise to pay the principal and interest as the same shall become due.

(2) The owner and holder of each of the bonds or the trustee for the owner and holder of any of the bonds may by mandamus or other appropriate proceeding require the transfer and payment of funds as directed in this section.

<u>NEW SECTION.</u> **Sec. 5.** The legislature may provide additional means for raising moneys for the payment of the principal of and interest on the bonds authorized in section 1 of this act, and sections 2 and 3 of this act shall not be deemed to provide an exclusive method for the payment.

**Sec. 6.** RCW  $43.99\overline{G}.162$  and 2006 c 167 s 203 are each amended to read as follows:

The proceeds from the sale of the bonds authorized in RCW 43.99G.160 shall be deposited in the Columbia river basin water supply development account created in chapter 6, Laws of 2006. If the state finance committee deems it necessary to issue the bonds authorized in RCW 43.99G.160 as taxable bonds in order to comply with federal internal revenue service rules and regulations pertaining to the use of nontaxable bond proceeds, the proceeds of such taxable bonds shall be transferred to the ((state taxable building eonstruction)) Columbia river basin taxable bond water supply development account in lieu of any deposit otherwise provided by this section. The state treasurer shall submit written notice to the director of financial management if it is determined that any such transfer to the ((state taxable building construction)) Columbia river basin taxable bond water supply development account is necessary. Moneys in the account may be spent only after appropriation. The proceeds shall be used exclusively for the purposes specified in RCW 43.99G.160 and for the payment of expenses incurred in the issuance and sale of the bonds. These proceeds shall be

administered by the office of financial management, subject to legislative appropriation.

<u>NEW SECTION.</u> **Sec. 7.** Sections 1 through 5 of this act constitute a new chapter in Title 43 RCW.

<u>NEW SECTION.</u> **Sec. 8.** If any provision of this act or its application to any person or circumstance is held invalid, the remainder of the act or the application of the provision to other persons or circumstances is not affected.

<u>NEW SECTION.</u> **Sec. 9.** This act is necessary for the immediate preservation of the public peace, health, or safety, or support of the state government and its existing public institutions, and takes effect immediately."

Senators Honeyford and Nelson spoke in favor of adoption of the striking amendment.

The President declared the question before the Senate to be the adoption of the striking amendment by Senator Honeyford and others to Substitute Senate Bill No. 5036.

The motion by Senator Honeyford carried and the striking amendment was adopted by voice vote.

#### MOTION

There being no objection, the following title amendment was adopted:

On page 1, line 2 of the title, after "accounts;" strike the remainder of the title and insert "amending RCW 43.99G.162; adding a new chapter to Title 43 RCW; and declaring an emergency."

#### MOTION

On motion of Senator Honeyford, the rules were suspended, Engrossed Substitute Senate Bill No. 5036 was advanced to third reading, the second reading considered the third and the bill was placed on final passage.

Senator Honeyford spoke in favor of passage of the bill.

The President declared the question before the Senate to be the final passage of Engrossed Substitute Senate Bill No. 5036.

### ROLL CALL

The Secretary called the roll on the final passage of Engrossed Substitute Senate Bill No. 5036 and the bill passed the Senate by the following vote: Yeas, 46; Nays, 1; Absent, 0; Excused, 2.

Voting yea: Senators Bailey, Baumgartner, Becker, Benton, Billig, Braun, Brown, Chase, Cleveland, Conway, Dammeier, Darneille, Eide, Ericksen, Fain, Fraser, Frockt, Hargrove, Harper, Hasegawa, Hatfield, Hewitt, Hill, Hobbs, Holmquist Newbry, Honeyford, Keiser, King, Litzow, McAuliffe, Murray, Nelson, O'Ban, Padden, Parlette, Pearson, Ranker, Rivers, Roach, Rolfes, Schlicher, Schoesler, Sheldon, Shin, Smith and Tom

Voting nay: Senator Kohl-Welles

Excused: Senators Kline and Mullet

ENGROSSED SUBSTITUTE SENATE BILL NO. 5036, having received the constitutional majority, was declared passed. There being no objection, the title of the bill was ordered to stand as the title of the act.

### SIGNED BY THE PRESIDENT

Pursuant to Article 2, Section 32 of the State Constitution and Senate Rule 1(5), the President announced the signing of and thereupon did sign in open session:

EIGHTEENTH DAY, JUNE 29, 2013 SECOND SUBSTITUTE SENATE BILL NO. 5367, ENGROSSED SUBSTITUTE SENATE BILL NO. 5644.

### SIGNED BY THE PRESIDENT

Pursuant to Article 2, Section 32 of the State Constitution and Senate Rule 1(5), the President announced the signing of and thereupon did sign in open session:

ENGROSSED HOUSE BILL NO. 1450,

ENGROSSED SECOND SUBSTITUTE HOUSE BILL NO. 1872.

ENGROSSED SUBSTITUTE HOUSE BILL NO. 1947, SECOND ENGROSSED SECOND SUBSTITUTE HOUSE BILL NO. 1971,

HOUSE BILL NO. 2043, HOUSE BILL NO. 2044, ENGROSSED SUBSTITUTE HOUSE BILL NO. 2051, SUBSTITUTE HOUSE BILL NO. 2069, HOUSE BILL NO. 2079.

### **MOTION**

On motion of Senator Fain, Engrossed Substitute Senate Bill No. 5036 was immediately transmitted to the House of Representatives.

### SECOND READING

SENATE BILL NO. 5035, by Senators Honeyford, Nelson and Shin

Adopting the 2013-2015 capital budget.

### MOTION

On motion of Senator Honeyford, Substitute Senate Bill No. 5035 was substituted for Senate Bill No. 5035 and the substitute bill was placed on the second reading and read the second time.

### **MOTION**

Senator Honeyford moved that the following striking amendment by Senator Honeyford and others be adopted:

Strike everything after the enacting clause and insert the following:

- "NEW SECTION. Sec. 1. (1) A capital budget is hereby adopted and, subject to the provisions set forth in this act, the several dollar amounts hereinafter specified, or so much thereof as shall be sufficient to accomplish the purposes designated, are hereby appropriated and authorized to be incurred for capital projects during the period beginning with the effective date of this act and ending June 30, 2015, out of the several funds specified in this act.
- (2) The definitions in this subsection apply throughout this act unless the context clearly requires otherwise.
- (a) "Fiscal year 2014" or "FY 2014" means the period beginning July 1, 2013, and ending June 30, 2014.
- (b) "Fiscal year 2015" or "FY 2015" means the period beginning July 1, 2014, and ending June 30, 2015.
- (c) "Lapse" or "revert" means the amount shall return to an unappropriated status.
- (d) "Provided solely" means the specified amount may be spent only for the specified purpose.
- (3) Unless otherwise specifically authorized in this act, any portion of an amount provided solely for a specified purpose that is not expended subject to the specified conditions and limitations to fulfill the specified purpose shall lapse.

- (4) The amounts shown under the headings "Prior Biennia," "Future Biennia," and "Total" in this act are for informational purposes only and do not constitute legislative approval of these amounts. "Prior biennia" typically refers to the immediate prior biennium for reappropriations, but may refer to multiple biennia in the case of specific projects. A "future biennia" amount is an estimate of what may be appropriated for the project or program in the 2015-2017 biennium and the following three biennia; an amount of zero does not necessarily constitute legislative intent to not provide funding for the project or program in the future.
- (5) "Reappropriations" in this act are appropriations and, unless the context clearly provides otherwise, are subject to the relevant conditions and limitations applicable to appropriations. Reappropriations shall be limited to the unexpended balances remaining on June 30, 2013, from the 2011-2013 biennial appropriations for each project.

### PART 1 GENERAL GOVERNMENT

# <u>NEW SECTION.</u> Sec. 1001. FOR THE JOINT LEGISLATIVE AUDIT AND REVIEW COMMITTEE

Review of Public Lands (92000002)

The appropriation in this section is subject to the following conditions and limitation: The appropriation is provided solely for a three part study of public recreation and habitat lands. Parts two and three of the study must be conducted under contract with a qualified economist at one of Washington's public universities.

- (1) Part one of the study is a review of the operating budget impacts of recreation and habitat land acquisitions by the departments of fish and wildlife, natural resources, and by the state parks and recreation commission over the past ten years. The review must describe the separate acquisitions by each agency, including the location, number of acres, the acquisition price, a general description of the land, the intended use of the land at the time of acquisition, and the source or sources of funding for the acquisition. The report must also identify the current use of the land and whether the current use matches the intended use at the time of acquisition. The review must estimate the current biennial operating budget costs to manage the land acquired and what the estimated capital and operating budget costs are to put the land to its intended use if that has not yet occurred.
- (2) Part two of the study is a review of estimated economic benefits and costs from acquisitions of recreation and habitat lands. The study must review and summarize the available literature describing and quantifying the economic benefits and costs of public recreation and habitat lands. The study must evaluate the reliability and validity of measures used by federal and state agencies to estimate the economic benefits of recreation and habitat lands.
- (3) Part three of the study is an analysis of differences in public land ownership among Washington's thirty-nine counties. The analysis must report the number of acres and percentage of total acres in each county owned by federal, state, tribal and local governmental agencies by the following categories:
  - (a) Developed recreation land,
  - (b) Habitat and passive recreation land,
  - (c) Timber lands,
  - (d) Agricultural lands, and
  - (e) Other public lands.

The analysis must evaluate the hypothesis that higher amounts or percentages of acres of public lands in the categories above are detrimental to measures of economic vitality in the county. Measures of economic vitality should include taxable sales per capita, median household income, median per capita income, annual

employment growth, and unemployment rate. The study should control for other relevant location related factors including elevation, population size and density, urban or rural status, and proximity to major transportation hubs such as commercial airports and seaports. The study should include a review and compilation of literature and studies on this topic.

(4) The report must be submitted to the appropriate policy and fiscal committees of the legislature by December 1, 2014. Appropriation:

State Building Construction Account—State\$320,00	0
Prior Biennia (Expenditures)\$	0
Future Biennia (Projected Costs)	
TOTAL\$320,00	0
	_

# $\underline{\text{NEW SECTION.}}$ Sec. 1002. FOR THE OFFICE OF THE SECRETARY OF STATE

Archives Facilities Mechanical Systems Chiller Replacement (30000003)

### Appropriation:

State Building Construction AccountState	\$128,000
Prior Biennia (Expenditures)	\$0
Future Biennia (Projected Costs)	\$0
TOTAL	\$128,000
NEW SECTION See 1002 FOR THE OF	FICE OF

# NEW SECTION. Sec. 1003. FOR THE OFFICE OF THE SECRETARY OF STATE

Office of Financial Management Emergency Funds (30000027) Reappropriation:

State Building Construction AccountState	\$28,000
Prior Biennia (Expenditures)	\$0
Future Biennia (Projected Costs)	\$0
TOTAL	\$28,000

# <u>NEW SECTION.</u> Sec. 1004. FOR THE DEPARTMENT OF COMMERCE

Rural Washington Loan Fund (19882002)

Reappropriation:

Rural Washington Loan AccountState	\$105,000
Prior Biennia (Expenditures)	\$13,260,000
Future Biennia (Projected Costs)	
TOTAL	
NEW SECTION Sec 1005 FOR THE D	FPARTMENT

### OF COMMERCE

Local and Community Projects (20064008)

The reappropriation in this section is subject to the following conditions and limitations:

- (1) The reappropriation is subject to the provisions in section 131, chapter 488, Laws of 2005.
- (2) Except as directed otherwise prior to the effective date of this section, the department shall not expend the reappropriation in this section unless and until the nonstate share of project costs have been either expended, or firmly committed, or both, in an amount sufficient to complete the project or a distinct phase of the project that is useable to the public for the purpose intended by the legislature. This requirement does not apply to projects where a share of the reappropriation is released for design costs only. Reappropriation:

appropriation.	
State Building Construction AccountState	\$692,000
Prior Biennia (Expenditures)	\$45,210,000
Future Biennia (Projected Costs)	
TOTAL	\$45,902,000

# <u>NEW SECTION.</u> Sec. 1006. FOR THE DEPARTMENT OF COMMERCE

Rural Washington Loan Fund (20064010)

Reappropriation:

Rural Washington Loan AccountState	\$2,656,000
Prior Biennia (Expenditures)	\$1,471,000
Future Biennia (Projected Costs)	\$0
TOTAL	\$4,127,000

# <u>NEW SECTION.</u> Sec. 1007. FOR THE DEPARTMENT OF COMMERCE

Job and Economic Development Grants (20064950)

The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 107, chapter 371, Laws of 2006.

### Reappropriation:

State Building Construction AccountState	\$1,406,000
Prior Biennia (Expenditures)	\$45,051,000
Future Biennia (Projected Costs)	\$0
TOTAL	
NEW SECTION. Sec. 1008. FOR THE DE	

#### OF COMMERCE

Jobs in Communities (20064951)

The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 140, chapter 488, Laws of 2005.

### Reappropriation:

State Building Construction AccountState	\$1,428,000
Prior Biennia (Expenditures)	\$10,822,000
Future Biennia (Projected Costs)	\$0
TOTAL	\$12,250,000
NEW GEORION C 1000 FOR THE DI	TO A DOWN ATTACK

# NEW SECTION. Sec. 1009. FOR THE DEPARTMENT OF COMMERCE

Drinking Water Assistance Program (20074004)

Reappropriation:

Drinking Water Assistance Repayment AccountState	
	\$15,693,000
Prior Biennia (Expenditures)	\$18,347,000
Future Biennia (Projected Costs)	
TOTAL	\$34,040,000

### NEW SECTION. Sec. 1010. FOR THE DEPARTMENT

OF COMMERCE

Public Works Trust Fund (20074005)

Reappropriation:

Public Works Assistance AccountState	\$32,000,000
Prior Biennia (Expenditures)	\$295,000,000
Future Biennia (Projected Costs)	
TOTAL	

### NEW SECTION. Sec. 1011. FOR THE DEPARTMENT

### OF COMMERCE

Rural Washington Loan Fund (20074008)

Reappropriation:

Rural Washington Loan AccountState	\$1,751,000
Prior Biennia (Expenditures)	\$276,000
Future Biennia (Projected Costs)	\$0
TOTAL	\$2,027,000

# $\underline{\text{NEW SECTION.}}$ Sec. 1012. FOR THE DEPARTMENT OF COMMERCE

Housing Assistance, Weatherization, and Affordable Housing (20074009)

Reappropriation:

State Taxable Building Construc	ction AccountState\$4,434,000
Prior Biennia (Expenditures)	\$195,566,000
Future Biennia (Projected Costs	)\$0
TOTAL	\$200,000,000
NEW GEOTION G 1013	EOD WITE DED ADWATEN

# NEW SECTION. Sec. 1013. FOR THE DEPARTMENT OF COMMERCE

Job Development Fund Grants (20074010)

The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 1032, chapter 520, Laws of 2007 and section 1005, chapter 36, Laws of 2010 1st sp. sess.

### Reappropriation:

State Building Construction A	AccountState\$4,061,000
Prior Biennia (Expenditures).	\$44,869,000

JOURNAL O
EIGHTEENTH DAY, JUNE 29, 2013
Future Biennia (Projected Costs)\$0
TOTAL\$48,930,000 <u>NEW SECTION.</u> <b>Sec. 1014. FOR THE DEPARTMENT</b>
OF COMMERCE Longview Regional Water Treatment Plant Dredging
(20081001)
Reappropriation:
State Building Construction AccountState\$24,000 Prior Biennia (Expenditures)\$126,000
Future Biennia (Projected Costs)
NEW SECTION. Sec. 1015. FOR THE DEPARTMENT
OF COMMERCE
Local and Community Projects (20084001)
The reappropriation in this section is subject to the following
conditions and limitations: Except as directed otherwise prior to
the effective date of this section, the department shall not expend the
reappropriation in this section unless and until the nonstate share of
project costs have been either expended, or firmly committed, or
both, in an amount sufficient to complete the project or a distinct
phase of the project that is useable to the public for the purpose
intended by the legislature. This requirement does not apply to
projects where a share of the reappropriation is released for design
costs only.
Reappropriation:
State Building Construction AccountState\$750,000
Prior Biennia (Expenditures)\$124,394,000
Future Biennia (Projected Costs)\$0
TOTAL\$125,144,000
NEW SECTION. Sec. 1016. FOR THE DEPARTMENT OF COMMERCE
Innovation Partnership Zones (20082003)
Reappropriation:
State Building Construction AccountState\$42,000
Prior Biennia (Expenditures)\$4,958,000
Future Biennia (Projected Costs)\$0
TOTAL\$5,000,000
NEW SECTION. Sec. 1017. FOR THE DEPARTMENT OF COMMERCE
Community Development Fund (20084850)
Reappropriation:
State Building Construction AccountState\$1,410,000
Prior Biennia (Expenditures)\$19,506,000
Future Biennia (Projected Costs)\$0
TOTAL\$20,916,000
NEW SECTION. Sec. 1018. FOR THE DEPARTMENT OF COMMERCE
Belfair Sewer Improvements (20084852)
Reappropriation:
State Building Construction AccountState\$506,000
Prior Biennia (Expenditures)\$9,794,000
Future Biennia (Projected Costs)
NEW SECTION. Sec. 1019. FOR THE DEPARTMENT
OF COMMERCE
2008 Local and Community Projects (20084861)
The reappropriation in this section is subject to the following
conditions and limitations: Except as directed otherwise prior to
the effective date of this section, the department shall not expend the
reappropriation in this section unless and until the nonstate share of
project costs have been either expended, or firmly committed, or
both, in an amount sufficient to complete the project or a distinct

both, in an amount sufficient to complete the project or a distinct phase of the project that is useable to the public for the purpose intended by the legislature. This requirement does not apply to

projects where a share of the reappropriation is released for design
costs only.
Reappropriation:
State Building Construction AccountState\$1,535,000
Prior Biennia (Expenditures)\$16,209,000
Future Biennia (Projected Costs)\$0
TOTAL\$17,744,000
NEW SECTION. Sec. 1020. FOR THE DEPARTMENT
OF COMMERCE
Drinking Water State Revolving Fund Loan Program
(30000005)
Reappropriation:
Drinking Water Assistance AccountState\$10,233,000
Drinking Water Assistance Repayment AccountState
\$31,201,000
Subtotal Reappropriation\$41,434,000
Prior Biennia (Expenditures)\$0
Future Biennia (Projected Costs)
TOTAL\$41,434,000
NEW SECTION. Sec. 1021. FOR THE DEPARTMENT
OF COMMERCE
Community Economic Revitalization Board (30000010)
Reappropriation:
Public Facility Construction Loan Revolving
AccountState\$5,076,000
Prior Biennia (Expenditures)\$1,177,000
Future Biennia (Projected Costs)\$0
TOTAL\$6,253,000
NEW SECTION. Sec. 1022. FOR THE DEPARTMENT
OF COMMERCE
Innovation Partnership Zones (30000012)
Reappropriation:
State Building Construction AccountState\$750,000
Prior Biennia (Expenditures)
Future Biennia (Projected Costs)
TOTAL\$1,500,000
NEW SECTION. Sec. 1023. FOR THE DEPARTMENT
OF COMMERCE
Housing Assistance, Weatherization, and Affordable Housing
(30000013)
Reappropriation:
State Building Construction AccountState\$1,964,000
Washington Housing Trust AccountState\$751,000
Subtotal Reappropriation\$2,715,000
Prior Biennia (Expenditures)\$127,285,000
Future Biennia (Projected Costs)\$0
TOTAL\$130,000,000
NEW SECTION. Sec. 1024. FOR THE DEPARTMENT
OF COMMERCE
Local and Community Projects (30000019)
The reappropriation in this section is subject to the following
The reappropriation in this section is subject to the following

conditions and limitations:

- (1) The projects must comply with RCW 43.63A.125 and other requirements for community projects administered by the department.
- (2) Except as directed otherwise prior to the effective date of this section, the department shall not expend the reappropriation in this section unless and until the nonstate share of project costs have been either expended, or firmly committed, or both, in an amount sufficient to complete the project or a distinct phase of the project that is useable to the public for the purpose intended by the legislature. This requirement does not apply to projects where a share of the reappropriation is released for design costs only. Reappropriation:

State Building Construction Account--State ......\$556,000

Prior Biennia (Exp	enditures)		\$19,589,000
			\$0
TOTAL			\$20,145,000
NEW SECTION.	Sec. 1025.	FOR TI	HE DEPARTMENT
OF COMMERCE			

2010 Local and Community Projects (30000082)

The reappropriation in this section is subject to the following conditions and limitations:

- (1) The projects must comply with RCW 43.63A.125 and other requirements for community projects administered by the department.
- (2) Except as directed otherwise prior to the effective date of this section, the department shall not expend the reappropriation in this section unless and until the nonstate share of project costs have been either expended, or firmly committed, or both, in an amount sufficient to complete the project or a distinct phase of the project that is useable to the public for the purpose intended by the legislature. This requirement does not apply to projects where a share of the reappropriation is released for design costs only. Reappropriation:

State Building Construction AccountState	\$3,961,000
Prior Biennia (Expenditures)	\$10,169,000
Future Biennia (Projected Costs)	\$0
TOTAL	\$14,130,000
NEW SECTION. Sec. 1026. FOR THE DE	PARTMENT

### NEW SECTION. Sec. 1026. FOR THE DEPARTMENT OF COMMERCE

Community Schools (91000002)

The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 1013, chapter 36, Laws of 2010 1st sp. sess. Reappropriation:

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State Building Construction AccountState	\$150,000
Prior Biennia (Expenditures)	\$6,350,000
Future Biennia (Projected Costs)	\$0
TOTAL	

# <u>NEW SECTION.</u> Sec. 1027. FOR THE DEPARTMENT OF COMMERCE

Temporary Public Works Grant Program (92000021)

The reappropriations in this section are subject to the following conditions and limitations: The reappropriations in this section are subject to the provisions of section 6001, chapter 49, Laws of 2011 1st sp. sess.

### Reappropriation:

State Building Construction AccountState	\$1,049,000
State Taxable Building Construction Account	State \$69,000
Subtotal Reappropriation	\$1,118,000
Prior Biennia (Expenditures)	\$40,252,000
Future Biennia (Projected Costs)	\$0
TOTAL	\$41,370,000
NEW GEOTION G 4000 FOR THE R	TID A DOWN ATTACK

# $\underline{\text{NEW SECTION}}$ . Sec. 1028. FOR THE DEPARTMENT OF COMMERCE

Jobs Act for K-12 Public Schools and Higher Education Institutions (91000085)

The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 1016, chapter 36, Laws of 2010 1st sp. sess. Reappropriation:

State Building Construction AccountState	\$3,643,000
Prior Biennia (Expenditures)	\$41,166,000
Future Biennia (Projected Costs)	
TOTAL	\$44,809,000

# $\underline{\text{NEW SECTION.}}$ Sec. 1029. FOR THE DEPARTMENT OF COMMERCE

Community Economic Revitalization Board - Export Assistance Grants and Loans (92000069)

The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 1018, chapter 36, Laws of 2010 1st sp. sess. Reappropriation:

Public Facility Construction Loan Revolving	
AccountState	\$601,000
Prior Biennia (Expenditures)	\$2,399,000
Future Biennia (Projected Costs)	\$0
TOTAL	\$3,000,000
NEW SECTION See 1030 FOR THE DE	TINTENT

# NEW SECTION. Sec. 1030. FOR THE DEPARTMENT OF COMMERCE

Drinking Water State Revolving Fund Loan Program (30000095)

The reappropriations in this section are subject to the following conditions and limitations: For projects involving repair, replacement, or improvement of a clean water infrastructure facility or other public works facility for which an investment grade efficiency audit is obtainable, the public works board must require as a contract condition that the project sponsor undertake an investment grade efficiency audit. The project sponsor may finance the costs of the audit as part of its drinking water state revolving fund program loan.

### Reappropriation:

Drinking Water Assistance Repayment AccountState		
	\$92,000,000	
Drinking Water Assistance AccountState	\$16,000,000	
Subtotal Reappropriation	\$108,000,000	
Prior Biennia (Expenditures)	\$0	
Future Biennia (Projected Costs)	\$0	
TOTAL	\$108,000,000	
NEW SECTION. Sec. 1031. FOR THE D	DEPARTMENT	

### OF COMMERCE

Community Economic Revitalization Board (30000097) Reappropriation:

Public Facility Construction Loan Revolving	
AccountState	\$5,000,000
Prior Biennia (Expenditures)	\$0
Future Biennia (Projected Costs)	
TOTAL	\$5,000,000

# $\underline{\text{NEW SECTION}}_{\text{COMMERCE}}$ Sec. 1032. FOR THE DEPARTMENT OF COMMERCE

Housing Assistance, Weatherization, Affordable Housing Trust Fund (30000098)

The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 1026, chapter 49, Laws of 2011 1st sp. sess. Reappropriation:

State Taxable Building Construction AccountState	
	\$28,332,000
Prior Biennia (Expenditures)	\$21,668,000
Future Biennia (Projected Costs)	
TOTAL	\$50,000,000
NEW SECTION. Sec. 1033. FOR	THE DEPARTMENT

### Youth Recreational Facilities Grants (30000100)

OF COMMERCE

The reappropriation in this section is subject to the following conditions and limitations:

- (1) The reappropriation is subject to the provisions of section 1029, chapter 49, Laws of 2011 1st sp. sess.
- (2) Except as directed otherwise prior to the effective date of this section, the department shall not expend the reappropriation in this section unless and until the nonstate share of project costs have been either expended, or firmly committed, or both, in an amount sufficient to complete the project or a distinct phase of the project that is useable to the public for the purpose intended by the

### EIGHTEENTH DAY, JUNE 29, 2013

legislature. This requirement does not apply to projects where a share of the reappropriation is released for design costs only. Reappropriation:

State Building Construction AccountState	\$1,554,000
Prior Biennia (Expenditures)	\$2,699,000
Future Biennia (Projected Costs)	
TOTAL	\$4,253,000
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### NEW SECTION. Sec. 1034. FOR THE DEPARTMENT OF COMMERCE

Building for the Arts Grants (30000101)

The reappropriation in this section is subject to the following conditions and limitations:

- (1) The reappropriation is subject to the provisions of section 1030, chapter 49, Laws of 2011 1st sp. sess.
- (2) Except as directed otherwise prior to the effective date of this section, the department shall not expend the reappropriation in this section unless and until the nonstate share of project costs have been either expended, or firmly committed, or both, in an amount sufficient to complete the project or a distinct phase of the project that is useable to the public for the purpose intended by the legislature. This requirement does not apply to projects where a share of the reappropriation is released for design costs only. Reappropriation:

State Building Construction AccountState	\$1,137,000
Prior Biennia (Expenditures)	\$1,325,000
Future Biennia (Projected Costs)	\$0
TOTAL	\$2,462,000

# ${ m \underline{NEW}}$ SECTION. Sec. 1035. FOR THE DEPARTMENT OF COMMERCE

Building Communities Fund Grants (30000102)

The reappropriation in this section is subject to the following conditions and limitations:

- (1) The reappropriation is subject to the provisions of section 1027, chapter 49, Laws of 2011 1st sp. sess.
- (2) Except as directed otherwise prior to the effective date of this section, the department shall not expend the reappropriation in this section unless and until the nonstate share of project costs have been either expended, or firmly committed, or both, in an amount sufficient to complete the project or a distinct phase of the project that is useable to the public for the purpose intended by the legislature. This requirement does not apply to projects where a share of the reappropriation is released for design costs only. Reappropriation:

State Building Construction AccountState	\$3,727,000
Prior Biennia (Expenditures)	\$9,676,000
Future Biennia (Projected Costs)	\$0
TOTAL	
NEW SECTION. Sec. 1036. FOR THE I	DEPARTMENT

# OF COMMERCE Public Works Assistance Account Program (30000103)

The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 1021, chapter 48, Laws of 2011 1st sp. sess.

Reappropriation:

Public Works Assistance AccountState	\$213,483,000
Prior Biennia (Expenditures)	\$8,329,000
Future Biennia (Projected Costs)	\$0
TOTAL	\$221,812,000
NEW SECTION. Sec. 1037. FOR THE D	

# **OF COMMERCE**Local and Community Projects (30000166)

The reappropriation in this section is subject to the following conditions and limitations:

(1) The reappropriation is subject to the provisions of section 1002, chapter 2, Laws of 2012 2nd sp. sess.

(2) Except as directed otherwise prior to the effective date of this section, the department shall not expend the reappropriation in this section unless and until the nonstate share of project costs have been either expended, or firmly committed, or both, in an amount sufficient to complete the project or a distinct phase of the project that is useable to the public for the purpose intended by the legislature. This requirement does not apply to projects where a share of the reappropriation is released for design costs only. Reappropriation:

State Building Cor	struction Ac	countState.	\$8,541,000
Prior Biennia (Exp	enditures)		\$8,276,000
Future Biennia (Pr	ojected Costs	s)	\$0
TOTAL			\$16,817,000
NEW SECTION.	Sec. 1038.	FOR THE	DEPARTMENT
OF COMMERCE			

Clean Energy Partnership (30000175)

The reappropriation in this section is subject to the following conditions and limitations:

- (1) The reappropriation is provided solely for implementation of the recommendations of the clean energy leadership council by providing state matching funds for projects that:
- (a) Integrate energy efficiency and renewable energy in buildings;
  - (b) Integrate renewable energy into the regional electrical grid;
  - (c) Advance bioenergy in the state.
- (2) State funding must not exceed fifty percent of the total program or project funds.
  - (3) Eligible projects must:
- (a) Involve a majority of companies that are located in Washington state;
- (b) Represent a substantially new solution that is not widely available today; and
- (c) Be designed to generate solutions that are applicable both inside and outside of the state.

### Reappropriation:

Public Facility Construction Loan Revolving	
AccountState	\$5,499,000
Prior Biennia (Expenditures)	\$1,000
Future Biennia (Projected Costs)	\$0
TOTAL	\$5,500,000
NEW SECTION. Sec. 1039. FOR THE DE	PARTMENT
F COMMERCE	

Financing Energy/Water Efficiency (30000180)

### Reappropriation:

Public Works Assistance AccountState	\$4,927,000
Prior Biennia (Expenditures)	
Future Biennia (Projected Costs)	\$0
TOTAL	\$5,000,000
NEW SECTION. Sec. 1040. FOR THE D	<b>EPARTMENT</b>

### OF COMMERCE

Public Works Assistance Account Program 2013 Loan List (30000184)

The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is provided solely for the list of projects in LEAP capital document No. 2012-1B, developed February 18, 2012.

### Reappropriation:

Public Works Assistance AccountState	\$152,781,000
Prior Biennia (Expenditures)	\$0
Future Biennia (Projected Costs)	\$0
TOTAL	\$152,781,000
NEW CECTION Con 1041 FOR THE D	EDADTMENT

# <u>NEW SECTION.</u> Sec. 1041. FOR THE DEPARTMENT OF COMMERCE

### Energy Efficiency Grants for Local Governments (91000241)

The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 301, chapter 1, Laws of 2012 2nd sp. sess. Reappropriation:
State Building Construction AccountState \$17,797,000 Prior Biennia (Expenditures) \$203,000 Future Biennia (Projected Costs) \$0 TOTAL \$18,000,000
NEW SECTION. Sec. 1042. FOR THE DEPARTMENT OF COMMERCE
Energy Efficiency Grants for Higher Education (91000242)
The reappropriation in this section is subject to the following
conditions and limitations: The reappropriation is subject to the
provisions of section 307, chapter 1, Laws of 2012 2nd sp. sess. Reappropriation:
State Building Construction AccountState\$19,910,000
Prior Biennia (Expenditures)\$90,000
Future Biennia (Projected Costs)\$0
TOTAL\$20,000,000
NEW SECTION. Sec. 1043. FOR THE DEPARTMENT
OF COMMERCE
Weatherization (91000247)
The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the
provisions of section 1015, chapter 2, Laws of 2012 2nd sp. sess.
Reappropriation:
State Taxable Building Construction AccountState
\$20,534,000
Prior Biennia (Expenditures)\$4,466,000
Future Biennia (Projected Costs)\$0
TOTAL\$25,000,000
NEW SECTION. Sec. 1044. FOR THE DEPARTMENT
OF COMMERCE Connell Klindworth Water Line Distribution (91000318)
Connen Kindwordi Water Line Distribution (91000318)
Reappropriation:
Reappropriation: State Building Construction Account—State\$28,000
State Building Construction AccountState\$28,000
State Building Construction Account—State         \$28,000           Prior Biennia (Expenditures)         \$512,000           Future Biennia (Projected Costs)         \$0           TOTAL         \$540,000
State Building Construction Account—State \$28,000 Prior Biennia (Expenditures) \$512,000 Future Biennia (Projected Costs) \$0 TOTAL \$540,000 NEW SECTION. Sec. 1045. FOR THE DEPARTMENT OF COMMERCE
State Building Construction AccountState \$28,000 Prior Biennia (Expenditures) \$512,000 Future Biennia (Projected Costs) \$0 TOTAL \$540,000 NEW SECTION. Sec. 1045. FOR THE DEPARTMENT OF COMMERCE Public Works Preconstruction Loan Program (91000319)
State Building Construction Account—State \$28,000 Prior Biennia (Expenditures) \$512,000 Future Biennia (Projected Costs) \$0 TOTAL \$540,000 NEW SECTION. Sec. 1045. FOR THE DEPARTMENT OF COMMERCE Public Works Preconstruction Loan Program (91000319) Reappropriation:
State Building Construction AccountState \$28,000 Prior Biennia (Expenditures) \$512,000 Future Biennia (Projected Costs) \$512,000 TOTAL \$540,000 NEW SECTION. Sec. 1045. FOR THE DEPARTMENT OF COMMERCE Public Works Preconstruction Loan Program (91000319) Reappropriation: Public Works Assistance AccountState \$3,000,000
State Building Construction Account—State \$28,000 Prior Biennia (Expenditures) \$512,000 Future Biennia (Projected Costs) \$0 TOTAL \$540,000 NEW SECTION. Sec. 1045. FOR THE DEPARTMENT OF COMMERCE Public Works Preconstruction Loan Program (91000319) Reappropriation:
State Building Construction Account—State \$28,000 Prior Biennia (Expenditures) \$512,000 Future Biennia (Projected Costs) \$0 TOTAL \$540,000 NEW SECTION. Sec. 1045. FOR THE DEPARTMENT OF COMMERCE Public Works Preconstruction Loan Program (91000319) Reappropriation: Public Works Assistance Account—State \$3,000,000 Prior Biennia (Expenditures) \$0 Future Biennia (Projected Costs) \$0 TOTAL \$3,000,000
State Building Construction Account—State \$28,000 Prior Biennia (Expenditures) \$512,000 Future Biennia (Projected Costs) \$0 TOTAL \$540,000 NEW SECTION. Sec. 1045. FOR THE DEPARTMENT OF COMMERCE Public Works Preconstruction Loan Program (91000319) Reappropriation: Public Works Assistance Account—State \$3,000,000 Prior Biennia (Expenditures) \$0 Future Biennia (Projected Costs) \$0 TOTAL \$3,000,000 NEW SECTION. Sec. 1046. FOR THE DEPARTMENT
State Building Construction Account—State \$28,000 Prior Biennia (Expenditures) \$512,000 Future Biennia (Projected Costs) \$0 TOTAL \$540,000 NEW SECTION. Sec. 1045. FOR THE DEPARTMENT  OF COMMERCE Public Works Preconstruction Loan Program (91000319) Reappropriation: Public Works Assistance Account—State \$3,000,000 Prior Biennia (Expenditures) \$0 Future Biennia (Projected Costs) \$0 TOTAL \$3,000,000 NEW SECTION. Sec. 1046. FOR THE DEPARTMENT  OF COMMERCE
State Building Construction Account—State \$28,000 Prior Biennia (Expenditures) \$512,000 Future Biennia (Projected Costs) \$0 TOTAL \$540,000 NEW SECTION. Sec. 1045. FOR THE DEPARTMENT  OF COMMERCE Public Works Preconstruction Loan Program (91000319) Reappropriation: Public Works Assistance Account—State \$3,000,000 Prior Biennia (Expenditures) \$0 Future Biennia (Projected Costs) \$0 TOTAL \$3,000,000 NEW SECTION. Sec. 1046. FOR THE DEPARTMENT  OF COMMERCE Housing for Families with Children (91000409)
State Building Construction Account—State \$28,000 Prior Biennia (Expenditures) \$512,000 Future Biennia (Projected Costs) \$0 TOTAL \$540,000 NEW SECTION. Sec. 1045. FOR THE DEPARTMENT  OF COMMERCE Public Works Preconstruction Loan Program (91000319) Reappropriation: Public Works Assistance Account—State \$3,000,000 Prior Biennia (Expenditures) \$0 Future Biennia (Projected Costs) \$0 TOTAL \$3,000,000 NEW SECTION. Sec. 1046. FOR THE DEPARTMENT  OF COMMERCE Housing for Families with Children (91000409) The reappropriation in this section is subject to the following
State Building Construction Account—State \$28,000 Prior Biennia (Expenditures) \$512,000 Future Biennia (Projected Costs) \$0 TOTAL \$540,000 NEW SECTION. Sec. 1045. FOR THE DEPARTMENT  OF COMMERCE Public Works Preconstruction Loan Program (91000319) Reappropriation: Public Works Assistance Account—State \$3,000,000 Prior Biennia (Expenditures) \$0 Future Biennia (Projected Costs) \$0 TOTAL \$3,000,000 NEW SECTION. Sec. 1046. FOR THE DEPARTMENT  OF COMMERCE Housing for Families with Children (91000409) The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the
State Building Construction Account—State \$28,000 Prior Biennia (Expenditures) \$512,000 Future Biennia (Projected Costs) \$0 TOTAL \$540,000 NEW SECTION. Sec. 1045. FOR THE DEPARTMENT  OF COMMERCE Public Works Preconstruction Loan Program (91000319) Reappropriation: Public Works Assistance Account—State \$3,000,000 Prior Biennia (Expenditures) \$0 Future Biennia (Projected Costs) \$0 TOTAL \$3,000,000 NEW SECTION. Sec. 1046. FOR THE DEPARTMENT  OF COMMERCE Housing for Families with Children (91000409) The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 310, chapter 1, Laws of 2012 2nd sp. sess.
State Building Construction Account—State \$28,000 Prior Biennia (Expenditures) \$512,000 Future Biennia (Projected Costs) \$0 TOTAL \$540,000 NEW SECTION. Sec. 1045. FOR THE DEPARTMENT  OF COMMERCE Public Works Preconstruction Loan Program (91000319) Reappropriation: Public Works Assistance Account—State \$3,000,000 Prior Biennia (Expenditures) \$0 Future Biennia (Projected Costs) \$0 TOTAL \$3,000,000 NEW SECTION. Sec. 1046. FOR THE DEPARTMENT  OF COMMERCE Housing for Families with Children (91000409) The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 310, chapter 1, Laws of 2012 2nd sp. sess. Reappropriation:
State Building Construction Account—State \$28,000 Prior Biennia (Expenditures) \$512,000 Future Biennia (Projected Costs) \$0 TOTAL \$540,000 NEW SECTION. Sec. 1045. FOR THE DEPARTMENT  OF COMMERCE Public Works Preconstruction Loan Program (91000319) Reappropriation: Public Works Assistance Account—State \$3,000,000 Prior Biennia (Expenditures) \$0 Future Biennia (Projected Costs) \$0 TOTAL \$3,000,000 NEW SECTION. Sec. 1046. FOR THE DEPARTMENT  OF COMMERCE Housing for Families with Children (91000409) The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 310, chapter 1, Laws of 2012 2nd sp. sess.
State Building Construction Account—State \$28,000 Prior Biennia (Expenditures) \$512,000 Future Biennia (Projected Costs) \$0 TOTAL \$540,000 NEW SECTION. Sec. 1045. FOR THE DEPARTMENT OF COMMERCE Public Works Preconstruction Loan Program (91000319) Reappropriation: Public Works Assistance Account—State \$3,000,000 Prior Biennia (Expenditures) \$0 Future Biennia (Projected Costs) \$0 TOTAL \$3,000,000 NEW SECTION. Sec. 1046. FOR THE DEPARTMENT OF COMMERCE Housing for Families with Children (91000409) The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 310, chapter 1, Laws of 2012 2nd sp. sess. Reappropriation: State Taxable Building Construction Account—State\$8,250,000
State Building Construction Account—State \$28,000 Prior Biennia (Expenditures) \$512,000 Future Biennia (Projected Costs) \$0 TOTAL \$540,000 NEW SECTION. Sec. 1045. FOR THE DEPARTMENT  OF COMMERCE Public Works Preconstruction Loan Program (91000319) Reappropriation: Public Works Assistance Account—State \$3,000,000 Prior Biennia (Expenditures) \$0 Future Biennia (Projected Costs) \$0 TOTAL \$3,000,000 NEW SECTION. Sec. 1046. FOR THE DEPARTMENT  OF COMMERCE Housing for Families with Children (91000409) The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 310, chapter 1, Laws of 2012 2nd sp. sess.  Reappropriation: State Taxable Building Construction Account—State\$8,250,000 Prior Biennia (Expenditures) \$0 Future Biennia (Projected Costs) \$0 TOTAL \$8,250,000
State Building Construction Account—State \$28,000 Prior Biennia (Expenditures) \$512,000 Future Biennia (Projected Costs) \$0 TOTAL \$540,000 NEW SECTION. Sec. 1045. FOR THE DEPARTMENT  OF COMMERCE Public Works Preconstruction Loan Program (91000319) Reappropriation: Public Works Assistance Account—State \$3,000,000 Prior Biennia (Expenditures) \$0 Future Biennia (Projected Costs) \$0 TOTAL \$3,000,000 NEW SECTION. Sec. 1046. FOR THE DEPARTMENT  OF COMMERCE Housing for Families with Children (91000409) The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 310, chapter 1, Laws of 2012 2nd sp. sess.  Reappropriation: State Taxable Building Construction Account—State\$8,250,000 Prior Biennia (Expenditures) \$0 Future Biennia (Projected Costs) \$0 TOTAL \$8,250,000 NEW SECTION. Sec. 1047. FOR THE DEPARTMENT
State Building Construction Account—State \$28,000 Prior Biennia (Expenditures) \$512,000 Future Biennia (Projected Costs) \$0 TOTAL \$540,000 NEW SECTION. Sec. 1045. FOR THE DEPARTMENT  OF COMMERCE Public Works Preconstruction Loan Program (91000319) Reappropriation: Public Works Assistance Account—State \$3,000,000 Prior Biennia (Expenditures) \$0 Future Biennia (Projected Costs) \$0 TOTAL \$3,000,000 NEW SECTION. Sec. 1046. FOR THE DEPARTMENT  OF COMMERCE Housing for Families with Children (91000409) The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 310, chapter 1, Laws of 2012 2nd sp. sess. Reappropriation: State Taxable Building Construction Account—State\$8,250,000 Prior Biennia (Expenditures) \$0 Future Biennia (Projected Costs) \$0 TOTAL \$8,250,000 NEW SECTION. Sec. 1047. FOR THE DEPARTMENT OF COMMERCE
State Building Construction Account—State
State Building Construction Account—State \$28,000 Prior Biennia (Expenditures) \$512,000 Future Biennia (Projected Costs) \$0 TOTAL \$540,000 NEW SECTION. Sec. 1045. FOR THE DEPARTMENT  OF COMMERCE Public Works Preconstruction Loan Program (91000319) Reappropriation: Public Works Assistance Account—State \$3,000,000 Prior Biennia (Expenditures) \$0 Future Biennia (Projected Costs) \$0 TOTAL \$3,000,000 NEW SECTION. Sec. 1046. FOR THE DEPARTMENT  OF COMMERCE Housing for Families with Children (91000409) The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 310, chapter 1, Laws of 2012 2nd sp. sess. Reappropriation: State Taxable Building Construction Account—State\$8,250,000 Prior Biennia (Expenditures) \$0 Future Biennia (Projected Costs) \$0 TOTAL \$8,250,000 NEW SECTION. Sec. 1047. FOR THE DEPARTMENT OF COMMERCE
State Building Construction Account—State
State Building Construction Account—State

State Taxable Building Construction AccountState\$2,900,000
Prior Biennia (Expenditures)\$0
Future Biennia (Projected Costs)\$0
TOTAL\$2,900,000 <u>NEW SECTION.</u> <b>Sec. 1048. FOR THE DEPARTMENT</b>
OF COMMERCE
Housing for Seniors and People with Physical Disabilities (91000411)
The reappropriation in this section is subject to the following
conditions and limitations: The reappropriation is subject to the provisions of section 311, chapter 1, Laws of 2012 2nd sp. sess.
Reappropriation:
State Taxable Building Construction AccountState\$9,666,000 Prior Biennia (Expenditures)\$0
Future Biennia (Projected Costs)
TOTAL\$9,666,000
NEW SECTION. Sec. 1049. FOR THE DEPARTMENT
OF COMMERCE
Housing for People with Chronic Mental Illness (91000412)
The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the
provisions of section 1010, chapter 2, Laws of 2012 2nd sp. sess.
Reappropriation:
State Taxable Building Construction AccountState\$1,125,000
Prior Biennia (Expenditures)\$0
Future Biennia (Projected Costs)
TOTAL\$1,125,000 <u>NEW SECTION.</u> <b>Sec. 1050. FOR THE DEPARTMENT</b>
OF COMMERCE
Housing for the Homeless (91000413)
The reappropriation in this section is subject to the following
conditions and limitations: The reappropriation is subject to the
provisions of section 1011, chapter 2, Laws of 2012 2nd sp. sess. Reappropriation:
State Taxable Building Construction AccountState
\$28,944,000
Prior Biennia (Expenditures)\$0
Future Biennia (Projected Costs)\$0
TOTAL
OF COMMERCE
Housing for Farmworkers (91000414)
The reappropriation in this section is subject to the following
conditions and limitations: The reappropriation is subject to the
provisions of section 1012, chapter 2, Laws of 2012 2nd sp. sess.
D
Reappropriation: State Taxable Building Construction AccountState\$6,215,000
Prior Biennia (Expenditures)\$0
Future Biennia (Projected Costs)\$0
TOTAL\$6,215,000
NEW SECTION. Sec. 1052. FOR THE DEPARTMENT
OF COMMERCE Housing for People At Risk of Homelessness (91000415)
The reappropriation in this section is subject to the following
conditions and limitations: The reappropriation is subject to the
provisions of section 312, chapter 1, Laws of 2012 2nd sp. sess.
Reappropriation:
State Taxable Building Construction AccountState\$2,500,000
Prior Biennia (Expenditures)\$0 Future Biennia (Projected Costs)\$0
TOTAL \$2,500,000
NEW SECTION. Sec. 1053. FOR THE DEPARTMENT
OF COMMERCE Housing for Low-Income Households (91000416)

### EIGHTEENTH DAY, JUNE 29, 2013

The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 1013, chapter 2, Laws of 2012 2nd sp. sess. Reappropriation:

State Taxable Building Construction Account—State

	\$2,982,000
Prior Biennia (Expenditures)	
Future Biennia (Projected Costs)	\$0
TOTAL	\$2,982,000
NEW CECTION Con 1054 Ed	OD THE DEDARMENT

### NEW SECTION. Sec. 1054. FOR THE DEPARTMENT OF COMMERCE

2012 Local and Community Projects (91000417)

The reappropriation in this section is subject to the following conditions and limitations:

- (1) The reappropriation is subject to the provisions of section 302, chapter 1, Laws of 2012 2nd sp. sess.
- (2) Except as directed otherwise prior to the effective date of this section, the department shall not expend the reappropriation in this section unless and until the nonstate share of project costs have been either expended, or firmly committed, or both, in an amount sufficient to complete the project or a distinct phase of the project that is useable to the public for the purpose intended by the legislature. This requirement does not apply to projects where a share of the reappropriation is released for design costs only. Reappropriation:

State Building Construction AccountState	\$9,097,000
Prior Biennia (Expenditures)	\$526,000
Future Biennia (Projected Costs)	\$0
TOTAL	\$9,623,000

# $\underline{\text{NEW SECTION.}}$ Sec. 1055. FOR THE DEPARTMENT OF COMMERCE

Housing Competitive Pool (91000432)

The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 1014, chapter 2, Laws of 2012 2nd sp. sess. Reappropriation:

State Taxable Building Construct	ion AccountState
	\$4,530,000
Prior Biennia (Expenditures)	\$0
Future Biennia (Projected Costs)	\$0
TOTAL	\$4,530,000
NEW SECTION. Sec. 1056.	

### OF COMMERCE

Local and Community Projects 2012 (91000437)

The reappropriations in this section are subject to the following conditions and limitations:

- (1) The reappropriations are subject to the provisions of section 1003, chapter 2, Laws of 2012 2nd sp. sess.
- (2) Except as directed otherwise prior to the effective date of this section, the department shall not expend the reappropriations in this section unless and until the nonstate share of project costs have been either expended, or firmly committed, or both, in an amount sufficient to complete the project or a distinct phase of the project that is useable to the public for the purpose intended by the legislature. This requirement does not apply to projects where a share of the reappropriation is released for design costs only. Reappropriation:

State Building Construction AccountState	\$31,000	
State Taxable Building Construction AccountState		
	\$1,800,000	
Subtotal Reappropriation	\$1,831,000	
Prior Biennia (Expenditures)	\$1,004,000	
Future Biennia (Projected Costs)	\$0	
TOTAL		

# <u>NEW SECTION.</u> Sec. 1057. FOR THE DEPARTMENT OF COMMERCE

Innovation Partnership Zones - Facilities and Infrastructure (92000089)

The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 309, chapter 1, Laws of 2012 2nd sp. sess. Reappropriation:

State Building Construction AccountState	\$13,177,000
Prior Biennia (Expenditures)	\$343,000
Future Biennia (Projected Costs)	\$0
TOTAL	\$13,520,000
NEW SECTION See 1059 FOR THE	DEDA DTMENT

# NEW SECTION. Sec. 1058. FOR THE DEPARTMENT OF COMMERCE

Community Economic Revitalization Board Administered Economic Development, Innovation, and Export Grants (92000096)

The reappropriations in this section are subject to the following conditions and limitations: The reappropriations are subject to the provisions of section 304, chapter 1, Laws of 2012 2nd sp. sess. Reappropriation:

State Building Construction AccountStat	e\$14,891,000
Public Works Assistance AccountState	\$15,836,000
Subtotal Reappropriation	\$30,727,000
Prior Biennia (Expenditures)	\$1,871,000
Future Biennia (Projected Costs)	\$0
TOTAL	
NEW SECTION Sec 1059 FOR TH	IE DEPARTMENT

## **NEW SECTION.** Sec. 1059. FOR THE DEPARTMENT OF COMMERCE

Main Street Improvement Grants (92000098)

The reappropriations in this section are subject to the following conditions and limitations: The reappropriations are subject to the provisions of section 305, chapter 1, Laws of 2012 2nd sp. sess. Reappropriation:

State Building Construction AccountState	\$13,771,000
Public Works Assistance AccountState	
Subtotal Reappropriation	\$14,564,000
Prior Biennia (Expenditures)	
Future Biennia (Projected Costs)	\$0
TOTAL	
MEW CECTION Con 1000 FOR THE I	DED A DTMENT

# NEW SECTION. Sec. 1060. FOR THE DEPARTMENT OF COMMERCE

Brownfield Redevelopment Grants (92000100)

The reappropriation in this section is subject to the following conditions and limitations: The reappropriation in this section is provided solely for redevelopment of the Bellingham waterfront. Reappropriation:

Local Toxics Control AccountState	\$1,492,000
Prior Biennia (Expenditures)	\$8,000
Future Biennia (Projected Costs)	\$0
TOTAL	\$1,500,000
NEW SECTION Sec 1061 FOR THE	DEPARTMENT

### NEW SECTION. Sec. 1061. FOR THE DEPARTMENT OF COMMERCE

Port and Export Related Infrastructure (92000102)

The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 306, chapter 1, Laws of 2012 2nd sp. sess. Reappropriation:

State Building Construction AccountState\$30,222,000	)
Prior Biennia (Expenditures)\$2,928,000	)
Future Biennia (Projected Costs)\$0	)
TOTAL\$33,150,000	)
NEW SECTION. Sec. 1062. FOR THE DEPARTMENT	1

### OF COMMERCE

Youth Recreational Facilities Grants (30000185)

The appropriation in this section is subject to the following conditions and limitations:

- (1) The appropriation is subject to the provisions of RCW 43.63A.135.
- (2) Except as directed otherwise prior to the effective date of this section, the department shall not expend the appropriation in this section unless and until the nonstate share of project costs have been either expended, or firmly committed, or both, in an amount sufficient to complete the project or a distinct phase of the project that is useable to the public for the purpose intended by the legislature. This requirement does not apply to projects where a share of the appropriation is released for design costs only.
- (3) The appropriation is provided solely for the following list of projects:

Camp Korey	\$303,000
Boys and Girls Clubs of Bellevue	\$388,000
Boys and Girls Clubs of King county	\$140,000
Boys and Girls Clubs of Skagit county	\$100,000
YMCA of Greater Seattle	\$800,000
Boys and Girls Clubs of Southwest Washington	\$800,000
Boys and Girls Clubs of South Puget Sound	\$800,000
New Life Community Development Agency	\$800,000
TOTAL	\$4,131,000
Appropriation:	
State Building Construction AccountState	\$4,131,000

OF COMMERCE

Building for the Arts Grants (30000186)

The appropriation in this section is subject to the following conditions and limitations:

- (1) The appropriation is subject to the provisions of RCW 43.63A.750.
- (2) Except as directed otherwise prior to the effective date of this section, the department shall not expend the appropriation in this section unless and until the nonstate share of project costs have been either expended, or firmly committed, or both, in an amount sufficient to complete the project or a distinct phase of the project that is useable to the public for the purpose intended by the legislature. This requirement does not apply to projects where a share of the appropriation is released for design costs only.
- (3) The appropriation is provided solely for the following list of projects:

projects.	
Washington Center for the Performing Arts	\$816,000
Tacoma Art Museum	\$2,000,000
Coyote Central	\$115,000
Icicle Creek Center for the Arts	\$1,052,000
Capitol Hill Housing Foundation	\$565,000
Bellevue Youth Theatre Foundation	\$199,000
Broadway Center for the Performing Arts	\$1,300,000
Capitol Theatre Committee	\$833,000
Bainbridge Island Museum of Art	\$1,750,000
Tacoma Musical Playhouse	\$240,000
Spokane Public Radio	\$1,000,000
Stageworks Northwest	
TOTAL	\$10,204,000
Appropriation:	
State Building Construction AccountState	\$10,204,000
Prior Biennia (Expenditures)	\$0
Future Biennia (Projected Costs)	\$48,000,000

# <u>NEW SECTION.</u> Sec. 1064. FOR THE DEPARTMENT OF COMMERCE

TOTAL.....\$58,204,000

Housing for Homeless Veterans (91000455)

The appropriation in this section is subject to the following conditions and limitations: The appropriation in this section is provided for the ranked list of projects in the category "Housing for Homeless Veterans" in LEAP capital document No. 2013-1A, developed April 10, 2013. The department shall evaluate projects on the LEAP list and allocate the funding based on the requirements of RCW 43.185.050 and 43.185.070. Upon review of a completed application, if the department determines that a project is not eligible or is not ready to proceed, the department may reallocate the funding to the highest ranking project on the alternate list in LEAP capital document No. 2013-1A, developed April 10, 2013. The department shall, at its discretion, determine the actual amount of funding to be allocated to each project, provided that the total allocation does not exceed the appropriation provided in this section.

### Appropriation:

State Taxable Buil	ding Constru	ction	
AccountState	e		\$9,367,000
Prior Biennia (Exp	enditures)		\$0
Future Biennia (Pr	ojected Costs	)	\$0
TOTAL			\$9,367,000
NEW SECTION.	Sec. 1065.	FOR THE	DEPARTMENT
OF COMMERCE			

Housing for Farmworkers (91000457)

The appropriation in this section is subject to the following conditions and limitations:

The appropriation in this section is provided for the ranked list of projects in the category "Housing for Farmworkers" in LEAP capital document No. 2013-1A, developed April 10, 2013. The department shall evaluate projects on the LEAP list and allocate the funding based on the requirements of RCW 43.185.050 and 43.185.070. Upon review of a completed application, if the department determines that a project is not eligible or is not ready to proceed, the department may reallocate the funding to the highest ranking project on the alternate list in LEAP capital document No. 2013-1A, developed April 10, 2013. The department shall, at its discretion, determine the actual amount of funding to be allocated to each project, provided that the total allocation does not exceed the appropriation provided in this section.

# Appropriation: State Taxable Building Construction

AccountState	\$27,050,000
Prior Biennia (Expenditures)	\$0
Future Biennia (Projected Costs)	
TOTAL	

# <u>NEW SECTION.</u> Sec. 1066. FOR THE DEPARTMENT OF COMMERCE

Housing for People with Developmental Disabilities (91000458)

The appropriation in this section is subject to the following conditions and limitations: The appropriation in this section is provided for the ranked list of projects in the category "Housing for People with Developmental Disabilities" in LEAP capital document No. 2013-1A, developed April 10, 2013. The department shall evaluate projects on the LEAP list and allocate the funding based on the requirements of RCW 43.185.050 and 43.185.070. Upon review of a completed application, if the department determines that a project is not eligible or is not ready to proceed, the department may reallocate the funding to the highest ranking project on the alternate list in LEAP capital document No. 2013-1A, developed April 10, 2013. The department shall, at its discretion, determine the actual amount of funding to be allocated to each project, provided that the total allocation does not exceed the appropriation provided in this section.

Appropriation:

State Taxable Building Construction

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A

AccountState	\$9,019,000
Prior Biennia (Expenditures)	\$0
Future Biennia (Projected Costs)	
TOTAL	

# <u>NEW SECTION.</u> Sec. 1067. FOR THE DEPARTMENT OF COMMERCE

Housing for People with Chronic Mental Illness (91000459)

The appropriation in this section is subject to the following conditions and limitations: The appropriation in this section is provided for the ranked list of projects in the category "Housing for People with Chronic Mental Illness" in LEAP capital document No. 2013- 1A, developed April 10, 2013. The department shall evaluate projects on the LEAP list and allocate the funding based on the requirements of RCW 43.185.050 and 43.185.070. Upon review of a completed application, if the department determines that a project is not eligible or is not ready to proceed, the department may reallocate the funding to the highest ranking project on the alternate list in LEAP capital document No. 2013-1A, developed April 10, 2013. The department shall, at its discretion, determine the actual amount of funding to be allocated to each project, provided that the total allocation does not exceed the appropriation provided in this section.

Appropriation:

State Taxable Building Construction

AccountState	)		\$6,064,000
Prior Biennia (Exp			
Future Biennia (Pro	ojected Costs	s)	\$0
-		·····	
NEW SECTION.	Sec. 1068.	FOR THE DE	PARTMENT
OF COMMERCE			

Sand Point Building 9 (91000446)

The appropriation in this section is subject to the following conditions and limitations:

- (1) \$10,000,000 of the appropriation in this section is provided solely for the renovation of Sand Point Building 9 into affordable housing units for low-income tenants.
- (2) Up to \$4,000,000 of the appropriation in this section is for reimbursement to the University of Washington for its expenditures associated with Sand Point Building 9 for infrastructure, major repairs, operations and maintenance, staffing and development preparation.
- (3) The department may not expend the appropriation provided in this section unless and until the United States department of education and the United States department of the Navy provide the University of Washington with title to Sand Point Building 9 that is either free and clear or that, at a minimum, does not prohibit use of that property for affordable housing. If the federal government does not provide such title by January 1, 2015, the appropriation provided in this section shall lapse.

Appropriation:

State Taxable Building Construction

AccountState	\$14,000,000
Prior Biennia (Expenditures)	\$0
Future Biennia (Projected Costs)	\$0
TOTAL	\$14,000,000
NEW SECTION See 1060 FOR THE I	DEDA DTMENT

### NEW SECTION. Sec. 1069. FOR THE DEPARTMENT OF COMMERCE

Housing Preservation (91000448)

The appropriation in this section is subject to the following conditions and limitations:

(1) The appropriation in this section is provided solely for grants to local housing authorities for the purchase of the housing projects designated in this section. The purpose of providing the grants is to assure the retention of subsidized housing for low-income tenants.

(2) The appropriation is provided solely for the following list of	f
projects:	

Charter House	\$777,000
Emerson Manor	\$829,000
Naches House	\$1,065,000
Wenatchee House	\$1,173,000
Harbor Manor	\$656,000
TOTAL	\$4,500,000
Appropriation:	

State Building Construction

State Building Construction	
AccountState	\$2,000,000
Washington Housing Trust AccountState	\$2,500,000
Subtotal Appropriation	\$4,500,000
Prior Biennia (Expenditures)	\$0
Future Biennia (Projected Costs)	\$0
TOTAL	\$4,500,000
NEW SECTION. Sec. 1070. FOR THE D	<b>EPARTMENT</b>

### OF COMMERCE

Community Economic Revitalization Board (30000190)

The appropriation in this section is subject to the following conditions and limitations: During the 2013-2015 fiscal biennium, the community economic revitalization board may make loans to municipalities to finance public facilities projects that will improve opportunities for revitalizing existing retail, industrial, or commercial properties located within incorporated areas. These properties must have either been abandoned, or have more than seventy- five percent of their square footage vacant.

- (1) Municipalities include: Cities, towns, counties, port districts, and housing authorities of this state.
- (2) Public facilities projects include: Planning, acquisition, construction, repair, reconstruction, replacement, rehabilitation, or improvement of: Bridges; roads; research, testing, training, and incubation facilities in areas designated as innovation partnership zones under RCW 43.330.270; buildings or structures; domestic and industrial water; earth stabilization; sanitary sewer; storm sewer; railroad; electricity; telecommunications; transportation; natural gas; and port facilities.
- (3) The board may make a revitalization loan only for a public facilities project approved by a municipality that demonstrates convincing evidence that a specific private development or expansion is ready to occur and will occur only if the public facility improvement is made.
- (4) The board may allow de minimis general system improvements to be funded if they are critically linked to the viability of the project.
- (5) An application for a revitalization loan must be made in the form and manner prescribed by the board. When evaluating and prioritizing projects, the board must give consideration, at a minimum, to the following factors:
- (a) The project's value to the community, including evidence of support from affected local businesses and government;
  - (b) The project's feasibility, using standard economic principles;
- (c) Commitment of local matching resources and local participation;
- (d) The project's inclusion in a capital facilities plan, comprehensive plan, or local economic development plan consistent with applicable state planning requirements;
- (e) Whether the proposed project offers a health insurance plan for employees that includes an option for dependents of employees; and
  - (f) The project's readiness to proceed.
- (6) In making revitalization loans, the board must conform to the following requirements:
- (a) The board must provide reasonable terms and conditions for repayment for loans;

- (b) The board must not make loans that exceed twenty years in duration;
- (c) A municipality must begin repayment of a loan five years after receiving it; and
- (d) One or a combination of loans made to a municipality for a specific project must not exceed two million dollars.
- (7) The board must not provide financing for any public facilities project that:
- (a) Has the primary purpose of facilitating or promoting a retail shopping development with a floor exceeding ten thousand square feet:
- (b) Will result in a development or expansion that would displace existing jobs in any other community in the state;
- (c) Has the primary purpose of facilitating or promoting gambling;
  - (d) Is located outside the jurisdiction of the applicant; or
- (e) Will result in a development or expansion of a professional sports arena.

### Appropriation:

Public Facility Construction Loan Revolving

AccountState	\$9,000,000
Prior Biennia (Expenditures)	\$0
Future Biennia (Projected Costs)	
TOTAL	\$45,000,000

# <u>NEW SECTION.</u> Sec. 1071. FOR THE DEPARTMENT OF COMMERCE

Mental Health Beds (91000447)

The appropriation in this section is subject to the following conditions and limitations: The appropriation in this section is provided solely for the department of commerce, in collaboration with the department of social and health services, to issue grants to hospitals or other entities to establish new community hospital inpatient psychiatric beds, free-standing evaluation and treatment facilities, enhanced services facilities, triage facilities, or crisis stabilization facilities with sixteen or fewer beds for the purpose of providing short term detention services through the publicly funded mental health system. Funds may be used for construction and equipment costs associated with establishment of the community hospital inpatient psychiatric beds, free-standing evaluation and treatment facilities, enhanced services facilities, triage facilities, or crisis stabilization facilities. These funds shall not be used for operating costs associated with the treatment of patients using these services. The department shall establish criteria for the issuance of grants and priority shall be given to those proposals to establish new community hospital inpatient psychiatric beds or free-standing evaluation and treatment facilities. The criteria shall include:

- (1) Evidence that the application was developed in collaboration with one or more regional support networks, as defined in RCW 71.24.025;
- (2) Evidence that the applicant has assessed and would meet gaps in geographical access to short term detention services under chapter 71.05 RCW in their region;
- (3) A commitment by applicants to serve persons who are publicly funded and persons detained under the involuntary treatment act at chapter 71.05 RCW;
- (4) Evidence of capacity of the applicant to serve individuals with medical and psychiatric comorbidities;
- (5) A commitment by the applicant to maintain the beds or facility for at least a ten year period;
- (6) The date upon which structural modifications or construction would begin and the anticipated date of completion of the project;
- (7) A detailed estimate of the costs associated with opening the beds; and
- (8) The applicant's commitment to work with local courts and prosecutors to ensure that prosecutors and courts in the area served

by the hospital or facility will be available to conduct involuntary commitment hearings and proceedings under chapter 71.05 RCW.

To accommodate the emergent need for inpatient psychiatric services, the department of health and the department of commerce, in collaboration with the department of social and health services shall establish a concurrent and expedited process for the purpose of grant applicants meeting any applicable regulatory requirements necessary to operate inpatient psychiatric beds, free-standing evaluation and treatment facilities, enhanced services facilities, triage facilities, or crisis stabilization facilities.

### Appropriation:

State Building Cor	struction		
AccountState	e		\$5,000,000
Prior Biennia (Exp	enditures)		\$0
Future Biennia (Pr	ojected Costs	)	\$0
TOTAL			\$5,000,000
NEW SECTION.	Sec. 1072.	FOR THE	E DEPARTMENT
OF COMMERCE			

Building Communities Fund Grants (30000188)

The appropriation in this section is subject to the following conditions and limitations:

- The appropriation is subject to the provisions of RCW 43.63A.125.
- (2) Except as directed otherwise prior to the effective date of this section, the department shall not expend the appropriation in this section unless and until the nonstate share of project costs have been either expended, or firmly committed, or both, in an amount sufficient to complete the project or a distinct phase of the project that is useable to the public for the purpose intended by the legislature. This requirement does not apply to projects where a share of the appropriation is released for design costs only.
- (3) The appropriation is provided solely for the following list of projects:

projects:	
Interfaith community health center	\$559,000
LaCrosse community pride	\$ 20,000
Gay city health project	\$ 64,000
YWCA Pierce county	\$305,000
University Heights center for the community	\$367,000
Brigit Collins family support center	\$ 62,000
Safeplace	
Spokane neighborhood action partners	\$638,000
Associated ministries of Tacoma-Pierce county	
Friends of youth	\$476,000
Behavioral health resources	
Ryther	
PROVAIL	
Vadis \$73,000	
New Life CDA	\$800,000
MLK FAME community center	\$61,000
TOTAL	
Appropriation:	
State Building Construction AccountState	\$5,279,000
Prior Biennia (Expenditures)	\$0
Future Biennia (Projected Costs)	\$40,000,000
TOTAL	
NEW SECTION. Sec. 1073. FOR THE D	EPARTMENT

### NEW SECTION. Sec. 1073. FOR THE DEPARTMENT OF COMMERCE

Drinking Water State Revolving Fund Loan Program (30000189)

The appropriations in this section are subject to the following conditions and limitations:

- (1) \$4,400,000 for fiscal year 2014 and \$4,400,000 for fiscal year 2015 is provided solely as state match for federal safe drinking water funds.
- (2) For projects involving repair, replacement, or improvement of a clean water infrastructure facility or other public works facility

### EIGHTEENTH DAY, JUNE 29, 2013

for which an investment grade efficiency audit is obtainable, the public works board must require as a contract condition that the project sponsor undertake an investment grade efficiency audit. The project sponsor may finance the costs of the audit as part of its drinking water state revolving fund program loan.

Appropriation:

State Building Construction AccountState	\$8,800,000
Drinking Water Assistance Repayment Accoun	ıtState
	\$200,000,000
Subtotal Appropriation	\$208,800,000
Prior Biennia (Expenditures)	\$0
Future Biennia (Projected Costs)	\$680,000,000
TOTAL	\$888,800,000
NEW SECTION. Sec. 1074. FOR THE D	<b>EPARTMENT</b>
OF COMMERCE	

Clean Energy and Energy Freedom Program (910000582)

The appropriations in this section are subject to the following conditions and limitations:

- (1) All expenditures from the state taxable building construction account--state appropriation in this section must be used for projects that provide a benefit to the public through development, demonstration, and deployment of clean energy technologies that save energy and reduce energy costs, reduce harmful air emissions or otherwise increase energy independence for the state. All expenditures must be used for projects that develop and acquire assets that have a useful life of at least thirteen years. These requirements must be specified in funding agreements issued by the department.
- (2) For any project funded from the state taxable building construction account--state appropriation in this section, state funds must not exceed fifty percent of the estimated cost of a project, and funding preference must be provided to projects that offer a higher percentage of nonstate match funds.
- (3)(a) \$15,000,000 of the state taxable building construction account--state appropriation in this section is provided solely to create a revolving loan fund to support the widespread use of proven building energy efficiency and renewable energy technologies now inhibited by lack of access to capital.
- (b) To create the loan fund, the department shall provide grant funds to a competitively selected nonprofit lender that will provide matching private capital and will administer the loan fund. The department must select the loan fund administrator through a competitive process, with scoring conducted by a group of qualified experts, applying criteria specified by the department.
- (c) The department must establish guidelines for the lender related to applicant eligibility, the screening process, and evaluation and selection criteria. The criteria must include requiring evidence of support for the proposed project from the impacted community and consistency with economic growth strategies and plans of the affected local governments. Applications for loans from the revolving fund must disclose all sources of public funding to be provided for a project. The nonprofit lender must use the revolving loan fund to make affordable loans for projects including, but not limited to: Residential and commercial energy retrofits, residential and community- scale solar installations, anaerobic digesters to treat dairy and organic waste, and combined heat and power projects using woody biomass as a fuel source.
- (d) The department must conduct due diligence activities associated with the use of public funds, including oversight of the project selection process and project monitoring.
- (e) Projects seeking financing of solar installations under this section must agree in contract to not participate in the cost-recovery program under RCW 82.16.120.
- (4) \$15,000,000 of the state taxable building construction account--state appropriation in this section is provided solely for

grants to advance renewable energy technologies by public and private electrical utilities that serve retail customers in the state. The department shall work with utilities to offer matching grants for projects that demonstrate new smart grid technologies. The department shall develop a grant application process to competitively select projects for grant awards, to include scoring conducted by a group of qualified experts with application of criteria specified by the department. Applications for grants must disclose all sources of public funding to be provided for a project. The grant funds must be used to fund projects that demonstrate how to: Integrate intermittent renewables through energy storage and information technology, dispatch energy storage resources from utility control rooms, use the thermal properties and electric load of commercial buildings and district energy systems to store energy, or otherwise improve the reliability and reduce the costs of intermittent or distributed renewable energy.

- (5) \$6,000,000 of the state taxable building construction account-- state appropriation in this section is provided solely for grants to match federal funds used to develop and demonstrate clean energy technologies. The department shall work with the University of Washington, Washington State University, and the Pacific Northwest National Laboratory to offer matching funds for projects including, but not limited to: Advancing energy storage and solar technologies, and federal manufacturing innovation centers related to use of light-weight carbon fiber components to advance energy efficiency in the aeronautical, automotive, and marine sectors.
- (6) The department must report on number and results of projects funded through the clean energy fund, including the number of job hours created and the number of jobs maintained and created, to the governor and the legislature, by November 1, 2014.
- (7) The energy recovery act account--federal appropriation in this section is provided solely for loans, loan guarantees, and grants that encourage the establishment of innovative and sustainable industries for renewable energy and energy efficiency technology, consistent with provisions of RCW 43.325.040 (energy freedom account).

### Appropriation:

State Taxable Building Construction AccountState	
\$36,000,000	)
Energy Recovery Act AccountFederal\$4,000,000	)
Subtotal Appropriation\$40,000,000	)
Prior Biennia (Expenditures)\$0	)
Future Biennia (Projected Costs)\$0	
TOTAL\$40,000,000	)
NEW SECTION. Sec. 1075. FOR THE DEPARTMENT	
OF COMMERCE	

2013-2015 Energy Efficiency Grants (30000193)

The appropriation in this section is subject to the following conditions and limitations: \$18,000,000 for fiscal year 2014 and \$7,000,000 for fiscal year 2015 is provided solely for grants to be awarded in competitive rounds to local agencies, public higher education institutions, and state agencies for operational cost savings improvements to facilities and related projects that result in energy and operational cost savings.

- (1) At least ten percent of each competitive grant round must be awarded to small cities or towns with a population of five thousand or fewer residents
- (2) In each competitive round, the higher the leverage ratio of non-state funding sources to state grant and the higher the energy savings, the higher the project ranking.
- (3) The department must develop rating criteria and a scoring system that provide access to at least five million dollars in energy efficiency grants for projects that involve the purchase and

installation of Washington-manufactured solar energy systems, including solar modules and inverters.

Appropriation:

State Building Construction Account--State......\$25,000,000

Prior Biennia (Expenditures)	\$0
Future Biennia (Projected Costs)	
TOTAL	

# NEW SECTION. Sec. 1076. FOR THE DEPARTMENT OF COMMERCE

Weatherization (30000192)

The appropriation in this section is subject to the following conditions and limitations:

- (1) \$10,000,000 of the appropriation in this section is provided solely for low-income weatherization through the energy matchmakers program.
- (2) \$10,000,000 of the appropriation in this section is provided solely for continuation of the community energy efficiency program administered by the Washington State University energy extension. Appropriation:

State Taxable Building Construction AccountState	
\$20,000,000	)
Prior Biennia (Expenditures)\$0	)
Future Biennia (Projected Costs)\$20,000,000	)
TOTAL\$40,000,000	
NEW SECTION Co. 1077 FOR THE DEPARTMENT	п

# $\underline{\text{NEW SECTION.}}$ Sec. 1077. FOR THE DEPARTMENT OF COMMERCE

Projects for Jobs and Economic Development (92000151)

The appropriations in this section are subject to the following conditions and limitations:

- (1) Except as directed otherwise prior to the effective date of this section, the department shall not expend the appropriations in this section unless and until the nonstate share of project costs have been either expended, or firmly committed, or both, in an amount sufficient to complete the project or a distinct phase of the project that is useable to the public for the purpose intended by the legislature. This requirement does not apply to projects where a share of the appropriations are released for design costs only.
- (2) Prior to receiving funds, project recipients must demonstrate that the project site is under control for a minimum of ten years, either through ownership or a long-term lease. This requirement does not apply to appropriations for preconstruction activities or appropriations whose sole purpose is to purchase real property that does not include a construction or renovation component.
- (3) Projects funded in this section may be required to comply with Washington's high performance building standards as required by chapter 39.35D RCW.
- (4) Project funds are available on a reimbursement basis only, and shall not be advanced under any circumstances.
- (5) Projects funded in this section must be held by the recipient for a minimum of ten years and used for the same purpose or purposes intended by the legislature as required in RCW 43.63A.125(6).
- (6) Projects funded in this section, including those that are owned and operated by nonprofit organizations, are generally required to pay state prevailing wages.
- (7) The appropriations are provided solely for the following list of projects:

### Projects for Jobs & Economic Development

City of Bremerton Puget Sound Naval Safety	\$1,300,000
Project Fairchild Airforce Base	\$2,700,000
City of Lynnwood Main Street Improvements	\$250,000

Port of Everett: Roll-On/Roll-Off Cargo Berth	\$1,500,000
Kittitas County Infrastructure and Facilities	\$5,000,000
City of Kennewick Industrial Land	\$1,000,000
Perry Tech Institute Building	\$1,000,000
City of Buckley Drinking Water Improvements	\$350,000
Coronado Reservoir Replacement	\$525,000
Hopelink Cleveland Street Project	\$1,000,000
Redmond Connector	\$1,300,000
Washougal Storm Water Decant Facility	\$1,000,000
Roslyn Renaissance Northwest Improvement Company Building	\$500,000
Everett/Tulalip Water Pipeline Construction	\$1,000,000
Renton Aerospace Training Center Construction	\$5,000,000
Renton Riverview Bridge Replacement	\$1,100,000
Omak City Sewer, Collection System, and Treatment Plant Harper Pier Replacement	\$2,000,000 \$800,000
University Place Main Street Redevelopment	\$975,000
Sultan Alder Avenue Water/Sewer Line	\$185,000
Replacement Quincy Industrial Water Reclamation & Reuse	\$700,000
NW Medical School	\$136,000
Ione - 8th St Lift Station Replacement	\$165,000
Stevens PUD Projects	\$532,000
Port Orchard Bay St. Pedestrian Path - Phase 2	\$336,000
Dekalb Pier - Phase 2	\$255,000
Kenmore Village	\$300,000
South Kirkland TOD/Cross Kirkland Corridor	\$1,300,000
Washington Agriculture Discovery Center	\$100,000
Mountlake Terrace Mainstreet Grant	\$2,000,000
Issaquah - North Roadway Network Improvement	\$5,000,000
TRIDEC Development of Small Modular Reactor	\$500,000
Proposal City of Shelton Wastewater	\$1,500,000
Port of Moses Lake Firefighting System	\$300,000
Seattle Chinatown/ID Development	\$500,000

\$42,109,000

2013 2ND SPECIAL SESSION

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1 1	
State Building Construction AccountState	\$35,009,000
Public Facility Construction Loan Revolving	
AccountState	\$7,100,000
Subtotal Appropriation	\$42,109,000
Prior Biennia (Expenditures)	\$0
Future Biennia (Projected Costs)	\$0
TOTAL	\$42,109,000
NEW SECTION. Sec. 1078. FOR THE D	EPARTMENT

### OF COMMERCE

Projects That Strengthen Communities and Quality of Life (92000230)

The appropriations in this section are subject to the following conditions and limitations:

- (1) Except as directed otherwise prior to the effective date of this section, the department shall not expend the appropriation in this section unless and until the nonstate share of project costs have been either expended, or firmly committed, or both, in an amount sufficient to complete the project or a distinct phase of the project that is useable to the public for the purpose intended by the legislature. This requirement does not apply to projects where a share of the appropriation is released for design costs only.
- (2) Prior to receiving funds, project recipients must demonstrate that the project site is under control for a minimum of ten years, either through ownership or a long-term lease. This requirement does not apply to appropriations for preconstruction activities or appropriations whose sole purpose is to purchase real property that does not include a construction or renovation component.
- (3) Projects funded in this section may be required to comply with Washington's high performance building standards as required by chapter 39.35D RCW.
- (4) Project funds are available on a reimbursement basis only, and shall not be advanced under any circumstances.
- (5) Projects funded in this section must be held by the recipient for a minimum of ten years and used for the same purpose or purposes intended by the legislature as required in RCW 43.63A.125(6).
- (6) Projects funded in this section, including those that are owned and operated by nonprofit organizations, are generally required to pay state prevailing wages.
- (7) \$1,500,000 of the appropriation in this section from the state building construction account--state is provided solely for design development to align ongoing planning for the replacement of the Seattle multimodal terminal at Colman dock with the creation of a public park. The scope of work must provide a design plan that includes an elevated park and corresponding amenities above the terminal. Design development shall be delivered through the city of Seattle. The scope of this project does not preclude any current plans for Colman dock to replace or seismically upgrade the facility, nor does it reduce the amount of general and commercial traffic, high occupancy vehicles, transit, bicyclist and pedestrian movement.
- (8) \$500,000 of the appropriation from the environmental legacy stewardship account--state is provided solely for an investigation of possible contaminated soils around the Colman dock.
- (9) The appropriation is provided solely for the following list of projects:

# Projects that Strengthen Communities & Quality of Life

Ft. Vancouver - Mother Joseph Academy & \$1,000,000 Infantry Barracks

LaConner Boardwalk	\$1,600,000
Kent Interurban Trail Connector	\$750,000
Town of Concrete Public Safety Building	\$785,000
Complete Development of Ashford Park Facilities	\$1,000,000
Jackson Park Renovation	\$1,000,000
South Whatcom Library Construction	\$90,000
Guemes Channel Trail Project	\$700,000
Seabrook Trail	\$437,000
Vashon Island Allied Arts	\$2,000,000
Federal Way Performing Arts	\$2,000,000
Japanese Gulch Land Acquisition	\$1,000,000
Milton - Triangle Park ADA Upgrades	\$225,000
Langston Hughes Performing Arts Center -	\$150,000
Storage Wood Pellet Heat in Schools Pilot	\$500,000
Snohomish County Sheriff's Office South Precinct	\$1,000,000
Ravensdale Park	\$650,000
Worthington Park	\$210,000
Eastside Tacoma Community Center	\$400,000
228th Street Trail	\$500,000
Institute for Community Leadership	\$275,000
FISH of Vancouver/Nonprofit Community	\$1,000,000
Service Center Yelm Community Center	\$1,000,000
Ellensburg Depot	\$500,000
Roslyn City Hall	\$400,000
Northwest Carriage Museum	\$375,000
People's Community Center and Pool	\$500,000
Town of Concrete Fire and Life Safety Facility	\$500,000
Chehalis Pool	\$250,000
Mount Rainier Park Ranger Memorial	\$60,000
McAllister Air Museum	\$500,000
Repairs to Stevenson Grange	\$50,000
Meydenbauer Park Improvements	\$3,000,000
Sixty Acres Park Enhancements	\$750,000

\$33,128,000

Covington Community Park Phase 2	\$2,100,000
Johnson Farm Museum - Anderson Island	\$250,000
Nikolai Project	\$40,000
Ft. Steilacoom Building Preservation	\$250,000
Plaza Roberto Maestas - Building the Beloved	\$1,000,000
Community Seattle Multimodal Terminal at Colman	\$2,000,000
Dock/Public Park Confluence Project	\$747,000
Castle Rock Citywide Residential Street Project	\$504,000
UWAVE	\$30,000
Transit-Community Center	\$800,000
Mt. Spokane Lodge	\$250,000

### Appropriation:

OF COMMERCE

**TOTAL** 

State Building Construction Account--State ......\$32,628,000
Environmental Legacy Stewardship Account--State ...\$500,000
Subtotal Appropriation ......\$33,128,000
Prior Biennia (Expenditures) .........\$0
Future Biennia (Projected Costs) ................\$0
TOTAL ................\$33,128,000
NEW SECTION. Sec. 1079. FOR THE DEPARTMENT

Projects That Strengthen Youth and Families (92000227)

The appropriation in this section is subject to the following conditions and limitations:

- (1) Except as directed otherwise prior to the effective date of this section, the department shall not expend the appropriation in this section unless and until the nonstate share of project costs have been either expended, or firmly committed, or both, in an amount sufficient to complete the project or a distinct phase of the project that is useable to the public for the purpose intended by the legislature. This requirement does not apply to projects where a share of the appropriation is released for design costs only.
- (2) Prior to receiving funds, project recipients must demonstrate that the project site is under control for a minimum of ten years, either through ownership or a long-term lease. This requirement does not apply to appropriations for preconstruction activities or appropriations whose sole purpose is to purchase real property that does not include a construction or renovation component.
- (3) Projects funded in this section may be required to comply with Washington's high performance building standards as required by chapter 39.35D RCW.
- (4) Project funds are available on a reimbursement basis only, and shall not be advanced under any circumstances.
- (5) Projects funded in this section must be held by the recipient for a minimum of ten years and used for the same purpose or purposes intended by the legislature as required in RCW 43.63A.125(6).
- (6) Projects funded in this section, including those that are owned and operated by nonprofit organizations, are generally required to pay state prevailing wages.
- (7) The appropriation is provided solely for the following list of projects:

Projects	that Strengthen	Youth	& Families
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· <b>J</b> · · · · · · · · · · · · · · · · · · ·	
Emmanuel Family Life Center	\$250,000
Lower Falls Community Center	\$230,000
Jerry Taylor Memorial Plaza for Veterans	\$65,000
Spokane Valley Foodbank Remodel	\$225,000
Rainier Beach Urban Farm Youth Program	\$300,000
Algona Community Center	\$125,000
Community Center at the Village Green	\$500,000
Milton - Activities Center	\$250,000
S Everett Community Resource Center	\$53,000
Dynamic Aquatic and Autism Center	\$250,000
Disabled Veterans' Recreation Improvements	\$500,000
B. F. Day School Playground	\$157,000
YWCA Facility Improvements	\$231,000
King County Boys and Girls Club	\$1,000,000
The Children's Center - Vancouver	\$1,200,000
Food Lifeline Relocation	\$3,100,000
Camp Primetime Repairs and Improvements	\$100,000
Boys & Girls Club Community Center/Clubhouse	\$300,000
Safe Routes to School - 68th Avenue NW	\$471,000
Drug Abuse Prevention Center	\$114,000
SERA Campus Multi-Sports Facility	\$1,000,000
Adna School District Track	\$160,000
Safe Harbor	\$100,000
HUB Center for Seniors	\$500,000
Small Faces Child Development Center	\$500,000
Meals on Wheels Services Center	\$496,000
Cottages at Forest Park	\$500,000
Pasco Second Harvest Distribution Center Construction Phase 2	\$3,000,000
Thurston County Food Bank	\$1,000,000
Auburn Community Center at Les Grove Park Campus	\$3,000,000

\$19,677,000

### Appropriation:

State Building Construction Account--State .........\$19,677,000

Prior Biennia (Expenditures)	\$0
Future Biennia (Projected Costs)	
TOTAL	

# <u>NEW SECTION.</u> Sec. 1080. FOR THE DEPARTMENT OF COMMERCE

Pacific Medical Center (91000445)

The appropriation in this section is subject to the following conditions and limitations: The appropriation in this section is provided solely for predesign, design, renovation, and other development or transition costs necessary for Pacific Tower to be used for community college health career training programs, offices for the department of commerce or other appropriate state agencies, and other nonprofit community uses, including community meeting and training facilities. Funds may be allotted only after a memorandum of understanding containing the lease provisions and a plan for construction management has been executed between the state of Washington and the Pacific hospital preservation and development authority.

#### Appropriation:

State Building Construction AccountState	\$20,000,000
Prior Biennia (Expenditures)	\$0
Future Biennia (Projected Costs)	\$0
TOTAL	
NEW SECTION. Sec. 1081. FOR THE DE	

# OF COMMERCE Public Works Assistance Account Project Backfill (91000581)

The appropriation in this section is subject to the following conditions and limitations: \$104,000,000 for fiscal year 2014 and \$54,000,000 for fiscal year 2015 is provided solely for the anticipated drawdown of funds associated with previously authorized projects under sections 1010, 1036, 1039, 1040, 1058, and 1059 of this act.

### Appropriation:

r r	
State Taxable Building Construction Account	
State	\$158,000,000
Prior Biennia (Expenditures)	\$0
Future Biennia (Projected Costs)	\$0
TOTAL	\$158,000,000
NEW SECTION. Sec. 1082. FOR THE	OFFICE OF

### FINANCIAL MANAGEMENT

Cowlitz River Dredging (20082856)

Reappropriation:

-pproprietation	
State Building Construction AccountState	\$250,000
Prior Biennia (Expenditures)	\$1,250,000
Future Biennia (Projected Costs)	\$0
TOTAL	\$1,500,000

# <u>NEW SECTION.</u> Sec. 1083. FOR THE OFFICE OF FINANCIAL MANAGEMENT

Chehalis River Basin Flood Relief Projects (91000398)

Reappropriation:

approprimuom.	
State Building Construction Accord	untState\$4,689,000
Prior Biennia (Expenditures)	\$311,000
Future Biennia (Projected Costs).	\$0
TOTAL	\$5,000,000
NEW SECTION. Sec. 1084.	FOR THE OFFICE OF

### FINANCIAL MANAGEMENT

Catastrophic Flood Relief (20084850)

The appropriation in this section is subject to the following conditions and limitations:

- (1) Up to \$9,200,000 of the appropriation is for design alternatives for large capital flood damage reduction projects, including basin-level water retention and Interstate 5 protection projects.
- (2) Up to \$15,092,000 of the appropriation is for construction of priority local flood protection projects, including multipurpose projects that reduce flood damage and benefit fish habitat.
- (3) Up to \$1,750,000 of the appropriation is for projects to reduce damage to residential and other structures in the floodplain, through flood proofing and buyouts.
- (4) Up to \$2,160,000 of the appropriation is for state agency technical assistance, stakeholder project management, project support, and coordination.

Reappropriation:

State Building Constituction	II Account-	3tate	\$732,000
Appropriation:			
State Building Construction	n Account	State	\$28,202,000
Prior Biennia (Expenditure	s)		\$8,733,000
Future Biennia (Projected C	Costs)		\$0
TOTAL			\$37,687,000
NEW SECTION. Sec.	1085. FO	R THE	OFFICE OF
FINANCIAL MANAGEMEN	NT		

Oversight of State Facilities (30000035)

The appropriation in this section is subject to the following conditions and limitations: The office of financial management in consultation with the department of enterprise services, shall work with all appropriate public and private stakeholders that lease and/or build commercial office space and/or warehouse facilities to the state of Washington to review and recommend policies relating to lease renewals, request for proposals, cancellation clauses, backfill policy of private sector real estate, and other related issues. Members of the appropriate fiscal committees of the legislature must be invited to participate in stakeholder meetings. The office of financial management must recommend improvements to these policies to ensure cancellation clauses are used in a financially advantageous way, and renewal practices minimize unnecessary relocation costs.

### Appropriation:

State Building Construction AccountState	\$2,080,000
Prior Biennia (Expenditures)	\$0
Future Biennia (Projected Costs)	\$0
TOTAL	

# <u>NEW SECTION.</u> Sec. 1086. FOR THE OFFICE OF FINANCIAL MANAGEMENT

Aerospace and Manufacturing Training Equipment Pool (91000003)

Reappropriation:

State Building Construction AccountState	\$2,265,000
Prior Biennia (Expenditures)	\$0
Future Biennia (Projected Costs)	
TOTAL	\$2,265,000

# <u>NEW SECTION.</u> Sec. 1087. FOR THE OFFICE OF FINANCIAL MANAGEMENT

Emergency Repairs (90000008)

The appropriation in this section is subject to the following conditions and limitations: Emergency repair funding is provided solely to address unexpected building or grounds failures that will impact public health and safety and the day-to-day operations of the facility. To be eligible for funds from the emergency repair pool, an emergency declaration signed by the affected agency director must be submitted to the office of financial management and the appropriate legislative fiscal committees. The emergency declaration must include a description of the health and safety hazard, the possible cause, the proposed scope of emergency repair work and related cost estimate, and identification of other funding

that may be applied to the project. For emergencies occurring during a legislative session, an agency must notify the legislative fiscal committees before requesting emergency funds from the office of financial management. The office of financial management must notify the legislative evaluation and accountability program committee, the house capital budget committee, and senate ways and means committee as emergency projects are approved for funding.

Appropriation:

State Building Construction Acco	ountState\$5,000,000
Prior Biennia (Expenditures)	\$0
Future Biennia (Projected Costs)	
TOTAL	\$5,000,000
NEW SECTION. Sec. 1088.	FOR THE OFFICE OF

# <u>NEW SECTION.</u> Sec. 1088. FOR THE OFFICE OF FINANCIAL MANAGEMENT

Office of Financial Management Capital Staff (30000034)

The appropriation in this section is subject to the following conditions and limitation:

- (1) Up to \$100,000 of the appropriation in this section is for the office of financial management to review and update the existing cost estimating process and electronic forms to more accurately reflect project costs and alternative public works. The scope of the review must include, at a minimum, construction inflation, project management fees, the architectural and engineering fee schedule, consultant extra services, project contingencies, and project cost ranges. The office of financial management shall confer with legislative staff and other agencies with public works authority. Inflation must be adjusted biennially while the governor's budget is being developed using the construction cost index from global insight.
- (2) The department of enterprise services, in consultation with the office of financial management, shall provide the capital project cost estimates source data, business logic, and electronic copies to the legislative evaluation and accountability program. The source data and electronic copies of the cost estimates shall be provided with the agency request and governor budget submittals to the legislature. The business logic used for creation of the cost estimates developed for the 2013 legislative session must be provided to the legislative evaluation and accountability program by July 31, 2013. Any changes to the cost estimate business logic must be shared with the legislative evaluation and accountability program on an ongoing basis. Projects may also be adjusted by the legislature with new inflation forecasts using the cost estimate tool developed by the legislative evaluation and accountability program.
- (3) The office of financial management shall report to the senate ways and means committee and the house capital budget committee by November 30, 2013, on these efforts.

Appropriation:

State Building Construction AccountState	\$900,000
Prior Biennia (Expenditures)	\$0
Future Biennia (Projected Costs)	\$0
TOTAL	\$900,000
NEW SECTION. Sec. 1089. FOR THE OF	FICE OF

## FINANCIAL MANAGEMENT Emergency Repair Pool for K-12 Public Schools (91000399)

The appropriation in this section is subject to the following conditions and limitations: Emergency repair funding is provided solely to address unexpected and imminent health and safety hazards at K-12 public schools, including skill centers, that will impact the day- to-day operations of the school facility. To be eligible for funds from the emergency repair pool, an emergency declaration must be signed by the school district board of directors and the superintendent of public instruction, and submitted to the office of financial management for consideration. The emergency declaration must include a description of the imminent health and safety hazard, the possible cause, the proposed scope of emergency

repair work and related cost estimate, and identification of local funding to be applied to the project. Grants of emergency repair moneys must be conditioned upon the written commitment and plan of the school district board of directors to repay the grant with any insurance payments or other judgments that may be awarded, if applicable. The office of financial management must notify the legislative evaluation and accountability program committee, the house capital budget committee, and the senate ways and means committee as emergency projects are approved for funding. Appropriation:

State Building Cons	struction Acco	untSta	ıte	\$5,000,000
Prior Biennia (Expe	enditures)			\$0
Future Biennia (Pro	jected Costs).			\$0
TOTAL				\$5,000,000
NEW SECTION.	Sec. 1090.	FOR	THE	OFFICE OF
FINANCIAL MANAG	GEMENT			

Higher Education Preservation Information (91000427)

The appropriations in this section are subject to the following conditions and limitations: The appropriations are provided solely to refresh preservation information that resides in the state's comparable framework for higher education buildings including any necessary revisions or adjustments that will enable more direct translation of information, updates for last renewal or replacement of major systems, and quality assurance field sampling. executing this continued capital study, the office of financial management shall consult the legislative fiscal committees about its workplan to ensure field sampling of facilities prioritized for renovation or replacement, and timely delivery of assembled facilities information and related capital models in an easy to understand format. As a general condition, upon appropriations provided to higher education agencies in this act, the state board for community and technical colleges and each state baccalaureate institution shall provide requested facilities information in a timely manner to enable the office of financial management to complete the tasks and oversight assigned in this section.

### Appropriation:

Trr
University of Washington Building AccountState \$130,000
Washington State University Building AccountState .\$94,000
Eastern Washington University Capital Projects
AccountState\$23,000
Central Washington University Capital Projects
AccountState\$19,000
The Evergreen State College Capital Projects
AccountState \$13,000
Western Washington University Capital Projects
AccountState \$21,000
Subtotal Appropriation\$300,000
Prior Biennia (Expenditures)\$0
Future Biennia (Projected Costs)\$0
TOTAL\$300,000
NEW SECTION. Sec. 1091. FOR THE OFFICE OF
INANCIAL MANAGEMENT

Construction Contingency Pool (91000428)

The appropriation in this section is subject to the following conditions and limitations: The appropriation in this section is provided solely for construction projects that confront emergent and unavoidable costs in excess of the construction contingency and management reserves included in the project appropriation. For requests occurring during a legislative session, an agency must notify the legislative fiscal committees before requesting contingency funds from the office of financial management. Eligible agencies that may apply to the pool include higher education institutions, the state parks and recreation commission, the department of corrections, the department of enterprise services, and the department of health. Eligible construction projects are only projects that had project cost reductions. The office of

### EIGHTEENTH DAY, JUNE 29, 2013

Appropriation:

Reappropriation:

OF ENTERPRISE SERVICES

financial management must notify the legislative evaluation and accountability program committee, the house capital budget committee, and senate ways and means committee as projects are approved for funding.

State Building Construction Account--State.....\$4,000,000

State Building Construction AccountState
Prior Biennia (Expenditures)\$0
Future Biennia (Projected Costs)\$0
TOTAL\$4,000,000
NEW SECTION. Sec. 1092. FOR THE OFFICE OF
FINANCIAL MANAGEMENT
Culverts in Three State Agencies (92000004)
Appropriation:
State Building Construction AccountState\$7,000,000
Prior Biennia (Expenditures)\$0
Future Biennia (Projected Costs)\$0
TOTAL\$7,000,000
NEW SECTION. Sec. 1093. FOR THE DEPARTMENT
OF ENTERPRISE SERVICES
Natural Resource Building Roof Replacement/Exterior Foam
Insulation Repairs (30000546)
Reappropriation:
State Building Construction AccountState\$510,000
Prior Biennia (Expenditures)\$3,972,000
Future Biennia (Projected Costs)\$0
TOTAL\$4,482,000
NEW SECTION. Sec. 1094. FOR THE DEPARTMENT
OF ENTERPRISE SERVICES
East Plaza - Water Infiltration and Elevator Repairs (30000548)
Appropriation:
State Vehicle Parking AccountState\$793,000
State Building Construction AccountState\$2,310,000
Subtotal Appropriation\$3,103,000
Prior Biennia (Expenditures)\$0
Future Biennia (Projected Costs)\$7,444,000
TOTAL
NEW SECTION. Sec. 1095. FOR THE DEPARTMENT
OF ENTERPRISE SERVICES
Minor Works Preservation (30000550)
Reappropriation:
State Building Construction AccountState\$1,698,000
Prior Biennia (Expenditures)\$636,000
Future Biennia (Projected Costs)
TOTAL\$2,334,000
NEW SECTION Sec. 1096. FOR THE DEPARTMENT
OF ENTERPRISE SERVICES
Capitol Lake Dredging (30000571)
The reappropriation in this section is subject to the following
conditions and limitations: Within the reappropriation, the
department must prepare a long term financing plan for
maintenance dredging activities that may be required to either
maintain Capitol Lake or support estuary restoration efforts. In
consultation with the involved local governments, the department
must recommend an equitable cost sharing formula for the cost of
maintenance dredging based on the relative benefits received by the
state and the various local governments.
Dagneraniation

State Toxics Control Account--State.....\$181,000 Prior Biennia (Expenditures).....\$19,000 Future Biennia (Projected Costs) ......\$0

Legislative Building Critical Exterior Repairs (30000577)

TOTAL....\$200,000 NEW SECTION. Sec. 1097. FOR THE DEPARTMENT

E SENATE	23
	2013 2ND SPECIAL SESSION
Reappropriation:	\$ A \$4-4- \$64,000
	ion AccountState\$64,000 res)\$892,000
	d Costs)
TOTAL	\$956,000
	1098. FOR THE DEPARTMENT
OF ENTERPRISE SERVIO	
	ctural Services: Staffing (30000580)
conditions and limitations:	is section are subject to the following: Within the appropriations the
	the rough feasibility and economic
	energy from wastewater at one of the
	kely to be feasible and economically
	ist recommend an institution for a pilot
project. Appropriation:	
Charitable, Educational, l	Penal and Reformatory
	te\$1,000,000
State Vehicle Parking Ac	countState\$500,000
Thurston County Capital	Facilities
	ion AccountState\$9,550,000 on\$12,900,000
	res)\$12,900,000
	d Costs)\$56,600,000
TOTAL	\$69,500,000
	1099. FOR THE DEPARTMENT
OF ENTERPRISE SERVIO	
Legislative Building (30000584)	Critical Hydronic Loop Repairs
Reappropriation:	
	ion AccountState\$1,075,000
Appropriation:	
	ion AccountState\$851,000
Prior Biennia (Expenditu	res)\$104,000 d Costs)\$0
	\$2,030,000
	1100. FOR THE DEPARTMENT
OF ENTERPRISE SERVICE	CES
	tration Building for Heritage Center,
State Library, and State Patro	l (92000003)
Reappropriation:	ge Center AccountState\$75,000
	res)
	d Costs)
TOTAL	\$150,000
	1101. FOR THE DEPARTMENT
OF ENTERPRISE SERVIO	
Reappropriation:	ical Exterior Repairs (92000004)
	ion AccountState\$557,000
	res)\$843,000
	d Costs)\$0
TOTAL	
OF ENTERPRISE SERVI	1102. FOR THE DEPARTMENT
	ling Garage Fire Suppression System
Repairs (30000578)	Suppression System
Appropriation:	
	countState\$738,000
	ion AccountState\$1,500,000
	on\$2,238,000 res)\$0
	100 /

Prior Biennia (Expenditures).....\$0 Future Biennia (Projected Costs) ......\$0

TOTAL.....\$2,238,000

NEW SECTION. Sec. 1103. FOR THE DEPARTMENT OF ENTERPRISE SERVICES Minor Works Preservation (30000635) Appropriation: State Building Construction AccountState\$3,218,000 Thurston County Capital Facilities AccountState\$810,000 Subtotal Appropriation\$4,028,000 Prior Biennia (Expenditures)\$0  State Building Construction AccountState\$1,000,000 Appropriation\$4,028,000 Subtotal Appropriation\$50  State Building Construction AccountState\$1,000,000 Appropriation: State Building Construction AccountState\$1,000,000
Minor Works Preservation (30000635)  Appropriation: State Building Construction AccountState\$3,218,000 Thurston County Capital Facilities AccountState\$810,000 Subtotal Appropriation\$4,028,000  TOTAL\$1,000,000  NEW SECTION. Sec. 1108. FOR THE DEPARTMENT OF ENTERPRISE SERVICES Legislative Building Exterior Repairs (30000604) Appropriation:
Appropriation: State Building Construction AccountState\$3,218,000 Thurston County Capital Facilities AccountState\$810,000 Subtotal Appropriation\$4,028,000 Subtotal Appropriation\$4,028,000 Subtotal Appropriation\$4,028,000
State Building Construction AccountState\$3,218,000 Thurston County Capital Facilities AccountState\$810,000 Subtotal Appropriation\$4,028,000  Subtotal Appropriation\$4,028,000  OF ENTERPRISE SERVICES  Legislative Building Exterior Repairs (30000604)  Appropriation:
Thurston County Capital Facilities AccountState\$810,000  Subtotal Appropriation\$4,028,000  Legislative Building Exterior Repairs (30000604)  Appropriation:
Subtotal Appropriation\$4,028,000 Appropriation:
Thor Brennia (Experience)
Future Biennia (Projected Costs)
TOTAL
NEW SECTION. Sec. 1104. FOR THE DEPARTMENT  TOTAL  \$1,000,000
OF ENTERPRISE SERVICES  NEW SECTION. Sec. 1109. FOR THE DEPARTMENT
Capitol Campus Underground Utility Repairs (30000687)  OF ENTERPRISE SERVICES  OF ENTERPRISE SERVICES
Appropriation: 1063 Block Replacement (91000016)
State Building Construction AccountState\$1,983,000  The appropriation in this section is subject to the following
Prior Biennia (Expenditures)
Future Biennia (Projected Costs)
TOTAL
NEW SECTION. Sec. 1105. FOR THE DEPARTMENT planning activities including permits. The predesign must specify
OF ENTERPRISE SERVICES the tenants of the building as directed by the office of financia
Natural Resource Building Repairs Phase 1 (91000009) management. The predesign must indicate the estimated annual
The appropriations in this section are subject to the following cost increase for state agency tenants compared to the cost of their
conditions and limitations: The natural resource building repairs existing leases. The estimated cost increase may take into account
water infiltration project and the roof project. After this work is completed, the department may include work that was in the director of the office of financial management must review these
department's 2013-2015 capital budget request for other repairs to the building. cost estimates and submit a report to the appropriate committees of the legislature indicating the budget increase that would be required.
Appropriation: sixty days prior to executing any construction contracts for the
State Building Construction AccountState\$4,161,000 building. The lease for any prospective tenant may not be extended by the application of the building. The lease for any prospective tenant may not be extended by the application of the building. The lease for any prospective tenant may not be extended by the application of the building.
Thurston County Capital Facilities Construction beyond the anticipated occupancy date of the building. The
AccountState \$940,000 building will be alternatively financed as authorized in section 7014
Subtotal Appropriation
Prior Biennia (Expenditures)
Future Biennia (Projected Costs)\$0 State Building Construction AccountState\$13,000,000
TOTAL\$5,101,000 Prior Biennia (Expenditures)\$0
NEW SECTION. Sec. 1106. FOR THE DEPARTMENT  Future Biennia (Projected Costs)
OF ENTERPRISE SERVICES TOTAL \$13,000,000
Campus Steam System and Chiller Upgrades (91000014)  The appropriations in this postion are publicated to the following the control of the co
The appropriations in this section are subject to the following  OF ENTERPRISE SERVICES  Solvitor and Visiting The appropriate property and the section of the section are subject to the following the section are subject to the section are sub
conditions and limitations: The campus steam system repairs and  Security Improvements Division 3 Court of Appeals
powerhouse chiller projects must be done as one project, with (92000006)
energy savings from heat recovery paying for as much of the project  Appropriation:  State Publisher Construction Assessment State (\$104.000)
as practical. Energy savings must also be used to upgrade the  State Building Construction AccountState\$104,000
HVAC system in the governor's residence, and provide hot water  Prior Biennia (Expenditures)
boilers in as many buildings as needed to shut down the powerhouse  Future Biennia (Projected Costs)
in the summer months.  TOTAL \$104,000
Appropriation:  NEW SECTION. Sec. 1111. FOR THE MILITARY  DEPLATING TO 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1.
State Building Construction AccountState\$2,497,000 DEPARTMENT
Thurston County Capital Facilities Construction  Minor Works Preservation (30000560)
AccountState \$1,500,000 Reappropriation:
Subtotal Appropriation
Prior Biennia (Expenditures)\$0 State Building Construction AccountState\$417,000
Future Biennia (Projected Costs)
TOTAL
NEW SECTION. Sec. 1107. FOR THE DEPARTMENT  Future Biennia (Projected Costs)
OF ENTERPRISE SERVICES TOTAL \$4,799,000
Archives Building and Capitol Court HVAC Upgrades  NEW SECTION. Sec. 1112. FOR THE MILITARY
(91000015) DEPARTMENT
The appropriation in this section is subject to the following  Minor Works Program (30000561)
conditions and limitations: The archives building HVAC upgrade Reappropriation:
and capitol court HVAC upgrade projects must be done as one  General FundFederal
project, with energy savings from heat recovery paying for as much  Prior Biennia (Expenditures)\$5,230,000
of the project as practical.  Future Biennia (Projected Costs)\$0 and a second control of the project as practical.
Appropriation: TOTAL \$9,958,000
State Building Construction AccountState\$1,000,000

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EIGHTEENTH DAY, JUNE 29, 2013	2013 2ND SPECIAL SESSION
NEW SECTION. Sec. 1113. FOR THE MILITARY	Reappropriation:
DEPARTMENT	State Building Construction AccountState\$105,000
Information Operations Readiness Center-Joint Base Lewis	Prior Biennia (Expenditures)\$95,000
McChord (30000589)	Future Biennia (Projected Costs)\$0
Appropriation:	TOTAL\$200,000
General FundFederal \$35,000,000	NEW SECTION. Sec. 1121. FOR THE DEPARTMENT
Prior Biennia (Expenditures)\$0	OF ARCHAEOLOGY AND HISTORIC PRESERVATION
Future Biennia (Projected Costs)\$0	Courthouse Preservation (30000006)
TOTAL\$35,000,000	Reappropriation:
NEW SECTION. Sec. 1114. FOR THE MILITARY	State Building Construction AccountState
DEPARTMENT	Prior Biennia (Expenditures)\$77,000
Pierce County Readiness Center (30000593)	Future Biennia (Projected Costs)\$0
Appropriation:	TOTAL
General FundFederal\$26,942,000	NEW SECTION. Sec. 1122. FOR THE DEPARTMENT
State Building Construction AccountState\$3,659,000	OF ARCHAEOLOGY AND HISTORIC PRESERVATION
Military Department Capital AccountState\$3,000,000	Historic Courthouse Preservation Grants (92000001)
Subtotal Appropriation\$33,601,000	Appropriation:
Prior Biennia (Expenditures)\$0	State Building Construction AccountState\$2,000,000
Future Biennia (Projected Costs)\$0	Prior Biennia (Expenditures)\$0
TOTAL\$33,601,000	Future Biennia (Projected Costs)
<u>NEW SECTION.</u> Sec. 1115. FOR THE MILITARY	TOTAL\$2,000,000
DEPARTMENT	NEW SECTION. Sec. 1123. FOR THE DEPARTMENT
Thurston County Readiness Center (30000594)	OF ARCHAEOLOGY AND HISTORIC PRESERVATION
Appropriation:	Heritage Barn Preservation Program (92000002)
State Building Construction AccountState\$2,800,000	Appropriation:
Prior Biennia (Expenditures)\$0	State Building Construction AccountState\$500,000
Future Biennia (Projected Costs)\$44,249,000	Prior Biennia (Expenditures)\$0
TOTAL	Future Biennia (Projected Costs)
<u>NEW SECTION.</u> Sec. 1116. FOR THE MILITARY	TOTAL\$500,000
DEPARTMENT	
Minor Works Preservation - 2013-2015 Biennium (30000602)	(End of part)
Appropriation:	
General FundFederal\$3,726,000	
	PART 2
State Building Construction AccountState\$1,500,000	PART 2 HUMAN SERVICES
State Building Construction AccountState\$1,500,000 Subtotal Appropriation\$5,226,000	HUMAN SERVICES
State Building Construction AccountState\$1,500,000 Subtotal Appropriation\$5,226,000 Prior Biennia (Expenditures)\$0	HUMAN SERVICES  NEW SECTION. Sec. 2001. FOR THE DEPARTMENT
State Building Construction AccountState \$1,500,000 Subtotal Appropriation \$5,226,000 Prior Biennia (Expenditures) \$0 Future Biennia (Projected Costs) \$13,121,000	HUMAN SERVICES <u>NEW SECTION.</u> Sec. 2001. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES
State Building Construction AccountState \$1,500,000 Subtotal Appropriation \$5,226,000 Prior Biennia (Expenditures) \$0 Future Biennia (Projected Costs) \$13,121,000 TOTAL \$18,347,000	HUMAN SERVICES  NEW SECTION. Sec. 2001. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES Eastern State Hospital: Westlake Building Renovation
State Building Construction AccountState       \$1,500,000         Subtotal Appropriation       \$5,226,000         Prior Biennia (Expenditures)       \$0         Future Biennia (Projected Costs)       \$13,121,000         TOTAL       \$18,347,000         NEW SECTION       Sec. 1117. FOR THE MILITARY	HUMAN SERVICES  NEW SECTION. Sec. 2001. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES Eastern State Hospital: Westlake Building Renovation (30000852)
State Building Construction AccountState \$1,500,000 Subtotal Appropriation \$5,226,000 Prior Biennia (Expenditures) \$0 Future Biennia (Projected Costs) \$13,121,000 TOTAL \$18,347,000 NEW SECTION Sec. 1117. FOR THE MILITARY DEPARTMENT	HUMAN SERVICES  NEW SECTION. Sec. 2001. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES  Eastern State Hospital: Westlake Building Renovation (30000852) Reappropriation:
State Building Construction AccountState	HUMAN SERVICES  NEW SECTION. Sec. 2001. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES Eastern State Hospital: Westlake Building Renovation (30000852) Reappropriation: State Building Construction AccountState\$300,000
State Building Construction AccountState	HUMAN SERVICES  NEW SECTION. Sec. 2001. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES  Eastern State Hospital: Westlake Building Renovation (30000852) Reappropriation: State Building Construction AccountState\$300,000 Prior Biennia (Expenditures)\$1,575,000
State Building Construction AccountState	HUMAN SERVICES  NEW SECTION. Sec. 2001. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES  Eastern State Hospital: Westlake Building Renovation (30000852) Reappropriation: State Building Construction AccountState\$300,000 Prior Biennia (Expenditures)\$1,575,000 Future Biennia (Projected Costs)\$0
State Building Construction AccountState       \$1,500,000         Subtotal Appropriation       \$5,226,000         Prior Biennia (Expenditures)       \$0         Future Biennia (Projected Costs)       \$13,121,000         TOTAL       \$18,347,000         NEW SECTION       Sec. 1117. FOR THE MILITARY         DEPARTMENT       Minor Works Program - 2013-2015 Biennium (30000605)         Appropriation:       \$12,925,000         Prior Biennia (Expenditures)       \$0	HUMAN SERVICES  NEW SECTION. Sec. 2001. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES Eastern State Hospital: Westlake Building Renovation (30000852) Reappropriation: State Building Construction Account—State
State Building Construction AccountState       \$1,500,000         Subtotal Appropriation       \$5,226,000         Prior Biennia (Expenditures)       \$0         Future Biennia (Projected Costs)       \$13,121,000         TOTAL       \$18,347,000         NEW SECTION       Sec. 1117. FOR THE MILITARY         DEPARTMENT       Minor Works Program - 2013-2015 Biennium (30000605)         Appropriation:       General FundFederal       \$12,925,000         Prior Biennia (Expenditures)       \$0         Future Biennia (Projected Costs)       \$29,397,000	HUMAN SERVICES  NEW SECTION. Sec. 2001. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES  Eastern State Hospital: Westlake Building Renovation (30000852) Reappropriation: State Building Construction AccountState\$300,000 Prior Biennia (Expenditures)\$1,575,000 Future Biennia (Projected Costs)\$0 TOTAL\$1,875,000 NEW SECTION. Sec. 2002. FOR THE DEPARTMENT
State Building Construction AccountState       \$1,500,000         Subtotal Appropriation       \$5,226,000         Prior Biennia (Expenditures)       \$0         Future Biennia (Projected Costs)       \$13,121,000         TOTAL       \$18,347,000         NEW SECTION       Sec. 1117. FOR THE MILITARY         DEPARTMENT       Minor Works Program - 2013-2015 Biennium (30000605)         Appropriation:       \$12,925,000         Prior Biennia (Expenditures)       \$0         Future Biennia (Projected Costs)       \$29,397,000         TOTAL       \$42,322,000	HUMAN SERVICES  NEW SECTION. Sec. 2001. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES Eastern State Hospital: Westlake Building Renovation (30000852) Reappropriation: State Building Construction AccountState\$300,000 Prior Biennia (Expenditures)
State Building Construction AccountState       \$1,500,000         Subtotal Appropriation       \$5,226,000         Prior Biennia (Expenditures)       \$0         Future Biennia (Projected Costs)       \$13,121,000         TOTAL       \$18,347,000         NEW SECTION       Sec. 1117. FOR THE MILITARY         DEPARTMENT       Minor Works Program - 2013-2015 Biennium (30000605)         Appropriation:       General FundFederal       \$12,925,000         Prior Biennia (Expenditures)       \$0         Future Biennia (Projected Costs)       \$29,397,000         TOTAL       \$42,322,000         NEW SECTION       Sec. 1118. FOR THE MILITARY	NEW SECTION. Sec. 2001. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES  Eastern State Hospital: Westlake Building Renovation (30000852) Reappropriation: State Building Construction AccountState\$300,000 Prior Biennia (Expenditures)\$1,575,000 Future Biennia (Projected Costs)\$0 TOTAL\$1,875,000 NEW SECTION. Sec. 2002. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES Minor Works Preservation: Health, Safety, and Code
State Building Construction AccountState       \$1,500,000         Subtotal Appropriation       \$5,226,000         Prior Biennia (Expenditures)       \$0         Future Biennia (Projected Costs)       \$13,121,000         TOTAL       \$18,347,000         NEW SECTION       Sec. 1117. FOR THE MILITARY         DEPARTMENT       Minor Works Program - 2013-2015 Biennium (30000605)         Appropriation:       General FundFederal       \$12,925,000         Prior Biennia (Expenditures)       \$0         Future Biennia (Projected Costs)       \$29,397,000         TOTAL       \$42,322,000         NEW SECTION       Sec. 1118. FOR THE MILITARY         DEPARTMENT	NEW SECTION. Sec. 2001. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES Eastern State Hospital: Westlake Building Renovation (30000852) Reappropriation: State Building Construction AccountState\$300,000 Prior Biennia (Expenditures)
State Building Construction AccountState       \$1,500,000         Subtotal Appropriation       \$5,226,000         Prior Biennia (Expenditures)       \$0         Future Biennia (Projected Costs)       \$13,121,000         TOTAL       \$18,347,000         NEW SECTION       Sec. 1117. FOR THE MILITARY         DEPARTMENT       Minor Works Program - 2013-2015 Biennium (30000605)         Appropriation:       General FundFederal       \$12,925,000         Prior Biennia (Expenditures)       \$0         Future Biennia (Projected Costs)       \$29,397,000         TOTAL       \$42,322,000         NEW SECTION       Sec. 1118. FOR THE MILITARY	NEW SECTION. Sec. 2001. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES  Eastern State Hospital: Westlake Building Renovation (30000852) Reappropriation: State Building Construction AccountState
State Building Construction AccountState       \$1,500,000         Subtotal Appropriation       \$5,226,000         Prior Biennia (Expenditures)       \$0         Future Biennia (Projected Costs)       \$13,121,000         TOTAL       \$18,347,000         NEW SECTION       Sec. 1117. FOR THE MILITARY         DEPARTMENT       Minor Works Program - 2013-2015 Biennium (30000605)         Appropriation:       General FundFederal       \$12,925,000         Prior Biennia (Expenditures)       \$0         Future Biennia (Projected Costs)       \$29,397,000         TOTAL       \$42,322,000         NEW SECTION       Sec. 1118. FOR THE MILITARY         DEPARTMENT       Yakima Training Center Barracks (30000696)         Appropriation:	NEW SECTION. Sec. 2001. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES  Eastern State Hospital: Westlake Building Renovation (30000852) Reappropriation: State Building Construction AccountState
State Building Construction AccountState       \$1,500,000         Subtotal Appropriation       \$5,226,000         Prior Biennia (Expenditures)       \$0         Future Biennia (Projected Costs)       \$13,121,000         TOTAL       \$18,347,000         NEW SECTION       Sec. 1117. FOR THE MILITARY         DEPARTMENT       Minor Works Program - 2013-2015 Biennium (30000605)         Appropriation:       \$12,925,000         Prior Biennia (Expenditures)       \$0         Future Biennia (Projected Costs)       \$29,397,000         TOTAL       \$42,322,000         NEW SECTION       Sec. 1118. FOR THE MILITARY         DEPARTMENT       Yakima Training Center Barracks (30000696)         Appropriation:       \$18,000,000	NEW SECTION. Sec. 2001. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES  Eastern State Hospital: Westlake Building Renovation (30000852) Reappropriation: State Building Construction AccountState
State Building Construction AccountState       \$1,500,000         Subtotal Appropriation       \$5,226,000         Prior Biennia (Expenditures)       \$0         Future Biennia (Projected Costs)       \$13,121,000         TOTAL       \$18,347,000         NEW SECTION       Sec. 1117. FOR THE MILITARY         DEPARTMENT       Minor Works Program - 2013-2015 Biennium (30000605)         Appropriation:       General FundFederal       \$12,925,000         Prior Biennia (Expenditures)       \$0         Future Biennia (Projected Costs)       \$29,397,000         TOTAL       \$42,322,000         NEW SECTION.       Sec. 1118. FOR THE MILITARY         DEPARTMENT       Yakima Training Center Barracks (30000696)         Appropriation:       General FundFederal       \$18,000,000         Prior Biennia (Expenditures)       \$0	NEW SECTION. Sec. 2001. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES Eastern State Hospital: Westlake Building Renovation (30000852) Reappropriation: State Building Construction AccountState
State Building Construction AccountState       \$1,500,000         Subtotal Appropriation       \$5,226,000         Prior Biennia (Expenditures)       \$0         Future Biennia (Projected Costs)       \$13,121,000         TOTAL       \$18,347,000         NEW SECTION       Sec. 1117. FOR THE MILITARY         DEPARTMENT       Minor Works Program - 2013-2015 Biennium (30000605)         Appropriation:       General FundFederal       \$12,925,000         Prior Biennia (Expenditures)       \$0         Future Biennia (Projected Costs)       \$29,397,000         TOTAL       \$42,322,000         NEW SECTION       Sec. 1118. FOR THE MILITARY         DEPARTMENT       Yakima Training Center Barracks (30000696)         Appropriation:       General FundFederal       \$18,000,000         Prior Biennia (Expenditures)       \$0         Future Biennia (Projected Costs)       \$0	NEW SECTION. Sec. 2001. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES  Eastern State Hospital: Westlake Building Renovation (30000852) Reappropriation: State Building Construction AccountState
State Building Construction AccountState       \$1,500,000         Subtotal Appropriation       \$5,226,000         Prior Biennia (Expenditures)       \$0         Future Biennia (Projected Costs)       \$13,121,000         TOTAL       \$18,347,000         NEW SECTION       Sec. 1117. FOR THE MILITARY         DEPARTMENT       Minor Works Program - 2013-2015 Biennium (30000605)         Appropriation:       General FundFederal       \$12,925,000         Prior Biennia (Expenditures)       \$0         Future Biennia (Projected Costs)       \$29,397,000         TOTAL       \$42,322,000         NEW SECTION       Sec. 1118. FOR THE MILITARY         DEPARTMENT       Yakima Training Center Barracks (30000696)         Appropriation:       General FundFederal       \$18,000,000         Prior Biennia (Expenditures)       \$0         Future Biennia (Projected Costs)       \$0         TOTAL       \$18,000,000	NEW SECTION. Sec. 2001. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES Eastern State Hospital: Westlake Building Renovation (30000852) Reappropriation: State Building Construction AccountState
State Building Construction AccountState       \$1,500,000         Subtotal Appropriation       \$5,226,000         Prior Biennia (Expenditures)       \$0         Future Biennia (Projected Costs)       \$13,121,000         TOTAL       \$18,347,000         NEW SECTION       Sec. 1117. FOR THE MILITARY         DEPARTMENT       Minor Works Program - 2013-2015 Biennium (30000605)         Appropriation:       General FundFederal       \$12,925,000         Prior Biennia (Expenditures)       \$0         Future Biennia (Projected Costs)       \$29,397,000         TOTAL       \$42,322,000         NEW SECTION       Sec. 1118. FOR THE MILITARY         DEPARTMENT       Yakima Training Center Barracks (30000696)         Appropriation:       General FundFederal       \$18,000,000         Prior Biennia (Expenditures)       \$0         Future Biennia (Projected Costs)       \$0	NEW SECTION. Sec. 2001. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES Eastern State Hospital: Westlake Building Renovation (30000852) Reappropriation: State Building Construction AccountState
State Building Construction AccountState       \$1,500,000         Subtotal Appropriation       \$5,226,000         Prior Biennia (Expenditures)       \$0         Future Biennia (Projected Costs)       \$13,121,000         TOTAL       \$18,347,000         NEW SECTION       Sec. 1117. FOR THE MILITARY         DEPARTMENT       Minor Works Program - 2013-2015 Biennium (30000605)         Appropriation:       General FundFederal       \$12,925,000         Prior Biennia (Expenditures)       \$0         Future Biennia (Projected Costs)       \$29,397,000         TOTAL       \$42,322,000         NEW SECTION       Sec. 1118. FOR THE MILITARY         DEPARTMENT       Yakima Training Center Barracks (30000696)         Appropriation:       General FundFederal       \$18,000,000         Prior Biennia (Expenditures)       \$0         Future Biennia (Projected Costs)       \$0         TOTAL       \$18,000,000         NEW SECTION       Sec. 1119. FOR THE MILITARY         DEPARTMENT       TOEAL       \$18,000,000	NEW SECTION. Sec. 2001. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES  Eastern State Hospital: Westlake Building Renovation (30000852) Reappropriation: State Building Construction AccountState
State Building Construction AccountState       \$1,500,000         Subtotal Appropriation       \$5,226,000         Prior Biennia (Expenditures)       \$0         Future Biennia (Projected Costs)       \$13,121,000         TOTAL       \$18,347,000         NEW SECTION       Sec. 1117. FOR THE MILITARY         DEPARTMENT       Minor Works Program - 2013-2015 Biennium (30000605)         Appropriation:       General FundFederal       \$12,925,000         Prior Biennia (Expenditures)       \$0         Future Biennia (Projected Costs)       \$29,397,000         TOTAL       \$42,322,000         NEW SECTION       Sec. 1118. FOR THE MILITARY         DEPARTMENT       Yakima Training Center Barracks (30000696)         Appropriation:       General FundFederal       \$18,000,000         Prior Biennia (Expenditures)       \$0         Future Biennia (Projected Costs)       \$0         TOTAL       \$18,000,000         NEW SECTION       Sec. 1119. FOR THE MILITARY	NEW SECTION. Sec. 2001. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES Eastern State Hospital: Westlake Building Renovation (30000852) Reappropriation: State Building Construction Account—State
State Building Construction AccountState       \$1,500,000         Subtotal Appropriation       \$5,226,000         Prior Biennia (Expenditures)       \$0         Future Biennia (Projected Costs)       \$13,121,000         TOTAL       \$18,347,000         NEW SECTION       Sec. 1117. FOR THE MILITARY         DEPARTMENT       Minor Works Program - 2013-2015 Biennium (30000605)         Appropriation:       General FundFederal       \$12,925,000         Prior Biennia (Expenditures)       \$0         Future Biennia (Projected Costs)       \$29,397,000         TOTAL       \$42,322,000         NEW SECTION       Sec. 1118. FOR THE MILITARY         DEPARTMENT       Yakima Training Center Barracks (30000696)         Appropriation:       General FundFederal       \$18,000,000         Prior Biennia (Expenditures)       \$0         Future Biennia (Projected Costs)       \$0         TOTAL       \$18,000,000         NEW SECTION       Sec. 1119. FOR THE MILITARY         DEPARTMENT       TOEAL       \$18,000,000	NEW SECTION. Sec. 2001. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES  Eastern State Hospital: Westlake Building Renovation (30000852) Reappropriation: State Building Construction AccountState \$300,000 Prior Biennia (Expenditures) \$1,575,000 Future Biennia (Projected Costs) \$0 TOTAL \$1,875,000 NEW SECTION. Sec. 2002. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES Minor Works Preservation: Health, Safety, and Code Requirements (30001264) Reappropriation: State Building Construction AccountState \$1,500,000 Prior Biennia (Expenditures) \$2,000,000 Future Biennia (Projected Costs) \$0 TOTAL \$3,500,000 NEW SECTION. Sec. 2003. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES Minor Works Preservation: Infrastructure Preservation
State Building Construction AccountState       \$1,500,000         Subtotal Appropriation       \$5,226,000         Prior Biennia (Expenditures)       \$0         Future Biennia (Projected Costs)       \$13,121,000         TOTAL       \$18,347,000         NEW SECTION       Sec. 1117. FOR THE MILITARY         DEPARTMENT       Minor Works Program - 2013-2015 Biennium (30000605)         Appropriation:       General FundFederal       \$12,925,000         Prior Biennia (Expenditures)       \$0         Future Biennia (Projected Costs)       \$29,397,000         TOTAL       \$42,322,000         NEW SECTION.       Sec. 1118. FOR THE MILITARY         DEPARTMENT       Yakima Training Center Barracks (30000696)         Appropriation:       General FundFederal       \$18,000,000         Prior Biennia (Expenditures)       \$0         Future Biennia (Projected Costs)       \$0         TOTAL       \$18,000,000         NEW SECTION.       Sec. 1119. FOR THE MILITARY         DEPARTMENT       Thurston County Readiness Center (91000005)	NEW SECTION. Sec. 2001. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES  Eastern State Hospital: Westlake Building Renovation (30000852) Reappropriation: State Building Construction AccountState
State Building Construction AccountState       \$1,500,000         Subtotal Appropriation       \$5,226,000         Prior Biennia (Expenditures)       \$0         Future Biennia (Projected Costs)       \$13,121,000         TOTAL       \$18,347,000         NEW SECTION       Sec. 1117. FOR THE MILITARY         DEPARTMENT       Minor Works Program - 2013-2015 Biennium (30000605)         Appropriation:       General FundFederal       \$12,925,000         Prior Biennia (Expenditures)       \$0         Future Biennia (Projected Costs)       \$29,397,000         TOTAL       \$42,322,000         NEW SECTION       Sec. 1118. FOR THE MILITARY         DEPARTMENT       Yakima Training Center Barracks (30000696)         Appropriation:       \$0         General FundFederal       \$18,000,000         Prior Biennia (Expenditures)       \$0         Future Biennia (Projected Costs)       \$0         TOTAL       \$18,000,000         NEW SECTION       Sec. 1119. FOR THE MILITARY         DEPARTMENT       Thurston County Readiness Center (91000005)         Reappropriation:       \$0	NEW SECTION. Sec. 2001. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES  Eastern State Hospital: Westlake Building Renovation (30000852) Reappropriation: State Building Construction AccountState
State Building Construction AccountState       \$1,500,000         Subtotal Appropriation       \$5,226,000         Prior Biennia (Expenditures)       \$0         Future Biennia (Projected Costs)       \$13,121,000         TOTAL       \$18,347,000         NEW SECTION       Sec. 1117. FOR THE MILITARY         DEPARTMENT       Minor Works Program - 2013-2015 Biennium (30000605)         Appropriation:       General FundFederal       \$12,925,000         Prior Biennia (Expenditures)       \$0         Future Biennia (Projected Costs)       \$29,397,000         TOTAL       \$42,322,000         NEW SECTION       Sec. 1118. FOR THE MILITARY         DEPARTMENT       Yakima Training Center Barracks (30000696)         Appropriation:       \$0         General FundFederal       \$18,000,000         Prior Biennia (Expenditures)       \$0         Future Biennia (Projected Costs)       \$0         TOTAL       \$18,000,000         NEW SECTION       Sec. 1119. FOR THE MILITARY         DEPARTMENT       Thurston County Readiness Center (91000005)         Reappropriation:       General FundFederal       \$75,000	NEW SECTION. Sec. 2001. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES  Eastern State Hospital: Westlake Building Renovation (30000852) Reappropriation: State Building Construction AccountState
State Building Construction AccountState       \$1,500,000         Subtotal Appropriation       \$5,226,000         Prior Biennia (Expenditures)       \$0         Future Biennia (Projected Costs)       \$13,121,000         TOTAL       \$18,347,000         NEW SECTION       Sec. 1117. FOR THE MILITARY         DEPARTMENT       Minor Works Program - 2013-2015 Biennium (30000605)         Appropriation:       General FundFederal       \$12,925,000         Prior Biennia (Expenditures)       \$0         Future Biennia (Projected Costs)       \$29,397,000         TOTAL       \$42,322,000         NEW SECTION       Sec. 1118. FOR THE MILITARY         DEPARTMENT       Yakima Training Center Barracks (30000696)         Appropriation:       General FundFederal       \$18,000,000         Prior Biennia (Expenditures)       \$0         TOTAL       \$18,000,000         NEW SECTION       Sec. 1119. FOR THE MILITARY         DEPARTMENT       Thurston County Readiness Center (91000005)         Reappropriation:       General FundFederal       \$75,000         Prior Biennia (Expenditures)       \$0	NEW SECTION. Sec. 2001. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES  Eastern State Hospital: Westlake Building Renovation (30000852) Reappropriation: State Building Construction AccountState
State Building Construction AccountState       \$1,500,000         Subtotal Appropriation       \$5,226,000         Prior Biennia (Expenditures)       \$0         Future Biennia (Projected Costs)       \$13,121,000         TOTAL       \$18,347,000         NEW SECTION       Sec. 1117. FOR THE MILITARY         DEPARTMENT       Minor Works Program - 2013-2015 Biennium (30000605)         Appropriation:       General FundFederal       \$12,925,000         Prior Biennia (Expenditures)       \$0         Future Biennia (Projected Costs)       \$29,397,000         TOTAL       \$42,322,000         NEW SECTION       Sec. 1118. FOR THE MILITARY         DEPARTMENT       Yakima Training Center Barracks (30000696)         Appropriation:       General FundFederal       \$18,000,000         Prior Biennia (Expenditures)       \$0         Future Biennia (Projected Costs)       \$0         TOTAL       \$18,000,000         NEW SECTION       Sec. 1119. FOR THE MILITARY         DEPARTMENT       Thurston County Readiness Center (91000005)         Reappropriation:       General FundFederal       \$75,000         Prior Biennia (Expenditures)       \$0         Future Biennia (Projected Costs)       \$0	NEW SECTION. Sec. 2001. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES  Eastern State Hospital: Westlake Building Renovation (30000852) Reappropriation: State Building Construction AccountState
State Building Construction Account—State       \$1,500,000         Subtotal Appropriation       \$5,226,000         Prior Biennia (Expenditures)       \$0         Future Biennia (Projected Costs)       \$13,121,000         TOTAL       \$18,347,000         NEW SECTION.       Sec. 1117. FOR THE MILITARY         DEPARTMENT       Minor Works Program - 2013-2015 Biennium (30000605)         Appropriation:       General Fund—Federal       \$12,925,000         Prior Biennia (Expenditures)       \$0         Future Biennia (Projected Costs)       \$29,397,000         TOTAL       \$42,322,000         NEW SECTION.       Sec. 1118. FOR THE MILITARY         DEPARTMENT       Yakima Training Center Barracks (30000696)         Appropriation:       \$0         General Fund—Federal       \$18,000,000         Prior Biennia (Expenditures)       \$0         TOTAL       \$18,000,000         NEW SECTION.       Sec. 1119. FOR THE MILITARY         DEPARTMENT       Thurston County Readiness Center (91000005)         Reappropriation:       General Fund—Federal       \$75,000         Prior Biennia (Expenditures)       \$0         Future Biennia (Projected Costs)       \$0         Future Biennia (Projected Costs)       \$0 <t< td=""><td>NEW SECTION. Sec. 2001. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES Eastern State Hospital: Westlake Building Renovation (30000852) Reappropriation: State Building Construction Account—State</td></t<>	NEW SECTION. Sec. 2001. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES Eastern State Hospital: Westlake Building Renovation (30000852) Reappropriation: State Building Construction Account—State
State Building Construction AccountState       \$1,500,000         Subtotal Appropriation       \$5,226,000         Prior Biennia (Expenditures)       \$0         Future Biennia (Projected Costs)       \$13,121,000         TOTAL       \$18,347,000         NEW SECTION.       Sec. 1117.       FOR THE MILITARY         DEPARTMENT       Minor Works Program - 2013-2015 Biennium (30000605)         Appropriation:       General FundFederal       \$12,925,000         Prior Biennia (Expenditures)       \$0         Future Biennia (Projected Costs)       \$29,397,000         TOTAL       \$42,322,000         NEW SECTION.       Sec. 1118.       FOR THE MILITARY         DEPARTMENT       \$18,000,000         Prior Biennia (Expenditures)       \$0         Future Biennia (Projected Costs)       \$0         TOTAL       \$18,000,000         NEW SECTION.       Sec. 1119.       FOR THE MILITARY         DEPARTMENT       Thurston County Readiness Center (91000005)         Reappropriation:       General FundFederal       \$75,000         Prior Biennia (Expenditures)       \$0         Future Biennia (Projected Costs)       \$0         Future Biennia (Projected Costs)       \$0         Future Biennia (Projected Costs) </td <td>NEW SECTION. Sec. 2001. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES  Eastern State Hospital: Westlake Building Renovation (30000852) Reappropriation: State Building Construction AccountState</td>	NEW SECTION. Sec. 2001. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES  Eastern State Hospital: Westlake Building Renovation (30000852) Reappropriation: State Building Construction AccountState

	E. P. (D. L. I.G.)
Reappropriation:	Future Biennia (Projected Costs)\$0
State Building Construction AccountState\$3,315,000	TOTAL \$500,000
Prior Biennia (Expenditures)\$2,760,000	NEW SECTION. Sec. 2012. FOR THE DEPARTMENT OF HEALTH
Future Biennia (Projected Costs)	Drinking Water Assistance Program (30000013)
NEW SECTION. Sec. 2005. FOR THE DEPARTMENT	Reappropriation:
OF SOCIAL AND HEALTH SERVICES	Drinking Water Assistance AccountFederal\$75,670,000
Hazards Abatement and Demolition (30002221)	Prior Biennia (Expenditures)\$51,840,000
Reappropriation:	Future Biennia (Projected Costs)\$0
State Building Construction AccountState\$600,000	TOTAL\$127,510,000
Prior Biennia (Expenditures)\$400,000	NEW SECTION. Sec. 2013. FOR THE DEPARTMENT
Future Biennia (Projected Costs)\$4,244,000	OF HEALTH
TOTAL\$5,244,000	Safe Reliable Drinking Water Grants (92000002)
NEW SECTION. Sec. 2006. FOR THE DEPARTMENT	Reappropriation:
OF SOCIAL AND HEALTH SERVICES	State Building Construction AccountState\$9,628,000
Capacity to Replace Maple Lane School (92000005)	Prior Biennia (Expenditures)\$2,010,000
Reappropriation:	Future Biennia (Projected Costs)
State Building Construction AccountState\$50,000	TOTAL\$11,638,000 NEW SECTION. Sec. 2014. FOR THE DEPARTMENT
Prior Biennia (Expenditures)\$2,410,000	OF HEALTH
Future Biennia (Projected Costs) \$0	HVAC Systems Upgrade Continuation (30000298)
TOTAL\$2,460,000	Appropriation:
NEW SECTION. Sec. 2007. FOR THE DEPARTMENT	State Building Construction AccountState\$2,809,000
OF SOCIAL AND HEALTH SERVICES	Prior Biennia (Expenditures)\$0
Rainier School: Cottages Remodel and Renovation	Future Biennia (Projected Costs)\$0
(91000017)	TOTAL\$2,809,000
Reappropriation:	NEW SECTION. Sec. 2015. FOR THE DEPARTMENT
State Building Construction AccountState\$2,800,000	OF HEALTH
Prior Biennia (Expenditures)\$200,000	Minor Works - Facility Preservation (30000300)
Future Biennia (Projected Costs)	Appropriation:
TOTAL\$3,000,000	State Building Construction AccountState\$958,000
NEW SECTION. Sec. 2008. FOR THE DEPARTMENT	Prior Biennia (Expenditures)\$0
OF SOCIAL AND HEALTH SERVICES  Negalla Youth Comp. Three Cattages: Perception (20081222)	Future Biennia (Projected Costs)\$1,800,000
Naselle Youth Camp-Three Cottages: Renovation (20081222) Appropriation:	TOTAL\$2,758,000 <u>NEW SECTION.</u> <b>Sec. 2016. FOR THE DEPARTMENT</b>
State Building Construction AccountState\$1,900,000	OF HEALTH
Prior Biennia (Expenditures)\$0	Drinking Water Assistance Program (30000323)
Future Biennia (Projected Costs)\$0	Appropriation:
TOTAL\$1,900,000	Drinking Water Assistance AccountFederal\$28,800,000
NEW SECTION. Sec. 2009. FOR THE DEPARTMENT	<i>E</i>
OF SOCIAL AND HEALTH SERVICES	Prior Biennia (Expenditures)\$0
Eastern State Hospital and Western State Hospital - All Wards:	Future Biennia (Projected Costs)\$115,200,000
Patient Safety Improvements (91000019)	TOTAL\$144,000,000
Appropriation:	NEW SECTION. Sec. 2017. FOR THE DEPARTMENT
Charitable, Educational, Penal and Reformatory	OF VETERANS AFFAIRS
Institutions AccountState\$4,800,000	Minor Works Facilities Preservation (30000094)
Prior Biennia (Expenditures)\$0 Future Biennia (Projected Costs)\$0	Appropriation:
TOTAL\$4,800,000	State Building Construction AccountState\$1,313,000 Prior Biennia (Expenditures)\$0
NEW SECTION. Sec. 2010. FOR THE DEPARTMENT	Future Biennia (Projected Costs)
OF SOCIAL AND HEALTH SERVICES	TOTAL\$1,313,000
Minor Works Preservation Projects: Statewide (30002235)	NEW SECTION. Sec. 2018. FOR THE DEPARTMENT
Appropriation:	OF VETERANS AFFAIRS
State Building Construction AccountState\$11,755,000	Walla Walla Nursing Facility (20082008)
Charitable, Educational, Penal and Reformatory	Reappropriation:
Institutions AccountState\$2,400,000	General FundFederal\$31,200,000
Subtotal Appropriation\$14,155,000	State Building Construction AccountState\$15,978,000
Prior Biennia (Expenditures)\$0	Subtotal Reappropriation\$47,178,000
Future Biennia (Projected Costs)\$0	Prior Biennia (Expenditures)\$947,000
TOTAL	Future Biennia (Projected Costs)
NEW SECTION. Sec. 2011. FOR THE DEPARTMENT	TOTAL
OF SOCIAL AND HEALTH SERVICES Medical Lake Infrastructure Modernization Study (92000007)	NEW SECTION. Sec. 2019. FOR THE DEPARTMENT OF CORRECTIONS
Appropriation:	Washington State Penitentiary: Housing Units, Kitchen, and
State Building Construction AccountState\$500,000	Site Work (30000482)
Prior Biennia (Expenditures)\$0	Reappropriation:
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EIGHTEENTH DAY, JUNE 29, 2013	2013 2ND SPECIAL SESSION
State Building Construction AccountState\$9,130,000	NEW SECTION. Sec. 2027. FOR THE DEPARTMENT
Prior Biennia (Expenditures)\$38,442,000	OF CORRECTIONS
Future Biennia (Projected Costs)	Airway Heights Corrections Center: Replace Fire Alarm
TOTAL\$47,572,000	System (30000725)
<u>NEW SECTION.</u> Sec. 2020. FOR THE DEPARTMENT	Appropriation:
OF CORRECTIONS	State Building Construction AccountState\$3,399,000
SW: Minor Works - Infrastructure Preservation (30000539)	Prior Biennia (Expenditures)\$0
Reappropriation:	Future Biennia (Projected Costs)\$0
State Building Construction AccountState\$1,026,000	TOTAL\$3,399,000
Prior Biennia (Expenditures)\$1,474,000	NEW SECTION. Sec. 2028. FOR THE DEPARTMENT
Future Biennia (Projected Costs)	OF CORRECTIONS
TOTAL\$2,500,000	Washington Corrections Center for Women: Replace Fire
NEW SECTION. Sec. 2021. FOR THE DEPARTMENT	Alarm System (30000727)
OF CORRECTIONS	Appropriation:
SW: Minor Works - Facility Preservation (30000540)	State Building Construction AccountState\$2,569,000
Reappropriation:	Prior Biennia (Expenditures)\$0
State Building Construction AccountState\$1,506,000	Future Biennia (Projected Costs)\$0
~ · · · · · · · · · · · · · · · · · · ·	TOTAL\$2,569,000
Prior Biennia (Expenditures)\$994,000	NEW SECTION. Sec. 2029. FOR THE DEPARTMENT
Future Biennia (Projected Costs)	OF CORRECTIONS
TOTAL\$2,500,000	SW: Minor Works - Preservation Projects (30000734)
NEW SECTION. Sec. 2022. FOR THE DEPARTMENT	Appropriation:
OF CORRECTIONS	State Building Construction AccountState\$10,100,000
Monroe Corrections Complex: Close Sewer Lagoon	Prior Biennia (Expenditures)\$0
(20082022)	Future Biennia (Projected Costs)\$51,618,000
Reappropriation:	TOTAL\$61,718,000
	NEW SECTION. Sec. 2030. FOR THE DEPARTMENT
State Building Construction AccountState\$294,000	
Prior Biennia (Expenditures)\$1,097,000	OF CORRECTIONS
Future Biennia (Projected Costs)\$8,500,000	Airway Heights Corrections Center: Security Electronics
TOTAL\$9,891,000	Renovations (30000726)
NEW SECTION. Sec. 2023. FOR THE DEPARTMENT	Appropriation:
OF CORRECTIONS	State Building Construction AccountState\$5,047,000
SW: Minor Works - Health, Safety, and Code (30000541)	Prior Biennia (Expenditures)\$0
Reappropriation:	Future Biennia (Projected Costs)
State Building Construction AccountState\$1,740,000	TOTAL\$5,047,000
Prior Biennia (Expenditures)\$860,000	NEW SECTION. Sec. 2031. FOR THE DEPARTMENT
Future Biennia (Projected Costs)\$0	OF CORRECTIONS
TOTAL\$2,600,000	Washington Corrections Center: Security Video System
NEW SECTION. Sec. 2024. FOR THE DEPARTMENT	(30000791)
OF CORRECTIONS	Appropriation:
Monroe Corrections Center: WSR Living Units Roofs	State Building Construction AccountState\$6,972,000
(30000542)	Prior Biennia (Expenditures)\$0
Appropriation:	Future Biennia (Projected Costs)
	TOTAL
State Building Construction AccountState\$1,785,000	
Prior Biennia (Expenditures)\$0	NEW SECTION. Sec. 2032. FOR THE DEPARTMENT
Future Biennia (Projected Costs)\$0	OF CORRECTIONS
TOTAL\$1,785,000	Monroe Corrections Center: TRU Security Video System
NEW SECTION. Sec. 2025. FOR THE DEPARTMENT	(30000801)
OF CORRECTIONS	Appropriation:
Washington Corrections Center: Replace Intensive	State Building Construction AccountState\$3,876,000
Management Unit Roof (30000723)	Prior Biennia (Expenditures)\$0
Appropriation:	Future Biennia (Projected Costs)
State Building Construction AccountState\$1,071,000	TOTAL \$3,876,000
Prior Biennia (Expenditures)\$0	NEW SECTION. Sec. 2033. FOR THE DEPARTMENT
Future Biennia (Projected Costs)\$0	OF CORRECTIONS
TOTAL\$1,071,000	Washington Corrections Center for Women: Security Video
NEW SECTION. Sec. 2026. FOR THE DEPARTMENT	System (30000802)
OF CORRECTIONS	Appropriation:
Monroe Corrections Center: WSR Replace Fire Alarm System	State Building Construction AccountState\$3,421,000
(30000724)	Prior Biennia (Expenditures)
Appropriation:	Future Biennia (Projected Costs)
State Building Construction AccountState\$2,616,000	TOTAL \$3,421,000
Prior Biennia (Expenditures)\$0	NEW SECTION. Sec. 2034. FOR THE DEPARTMENT
Future Biennia (Projected Costs)\$0	OF CORRECTIONS
TOTAL\$2,616,000	

Monroe Corrections Center: SOU IMU Security Video	NEW SECTION. Sec. 3003. FOR THE DEPARTMENT
(30000803)	OF ECOLOGY  Their Lake Assifted Park and Project (20042051)
Appropriation:	Twin Lake Aquifer Recharge Project (20042951)
State Building Construction AccountState\$2,640,000	Reappropriation:
Prior Biennia (Expenditures)\$0 Future Biennia (Projected Costs)\$0	State Building Construction AccountState
TOTAL\$2,640,000	Future Biennia (Projected Costs)
NEW SECTION. Sec. 2035. FOR THE DEPARTMENT	TOTAL \$750,000
OF CORRECTIONS	NEW SECTION. Sec. 3004. FOR THE DEPARTMENT
Monroe Corrections Center: WSR Security Video System	OF ECOLOGY
(30000795)	Water Supply Facilities (20044006)
Appropriation:	Reappropriation:
State Building Construction AccountState\$5,233,000	State and Local Improvements Revolving Account
Prior Biennia (Expenditures)\$0	(Water Supply Facilities)State\$51,000
Future Biennia (Projected Costs)\$0	Prior Biennia (Expenditures)\$13,467,000
TOTAL\$5,233,000	Future Biennia (Projected Costs)\$0
NEW SECTION. Sec. 2036. FOR THE DEPARTMENT	TOTAL
OF CORRECTIONS  Manusco Control TRU Suggest Publica Parain	NEW SECTION. Sec. 3005. FOR THE DEPARTMENT
Monroe Corrections Center: TRU Support Building Repair	OF ECOLOGY  Western Companyion on Inforceturations Presidents (20052850)
Fire Detection System (30000733) Appropriation:	Water Conveyance Infrastructure Projects (20052850)  The reappropriation in this section is subject to the following
State Building Construction AccountState\$1,058,000	conditions and limitations: The reappropriation is subject to the
Prior Biennia (Expenditures)\$0	provisions in section 322, chapter 488, Laws of 2005.
Future Biennia (Projected Costs)	Reappropriation:
TOTAL\$1,058,000	State Building Construction AccountState\$1,569,000
NEW SECTION. Sec. 2037. FOR THE DEPARTMENT	Prior Biennia (Expenditures)\$4,143,000
OF CORRECTIONS	Future Biennia (Projected Costs)\$0
Department of Corrections Centralized Pharmacy (92000034)	TOTAL\$5,712,000
Appropriation:	NEW SECTION. Sec. 3006. FOR THE DEPARTMENT
State Building Construction AccountState\$700,000	OF ECOLOGY
Prior Biennia (Expenditures)\$0	Quad Cities Water Right Mitigation (20052852)
Future Biennia (Projected Costs)\$0	Reappropriation:
TOTAL\$700,000 <u>NEW SECTION.</u> <b>Sec. 2038. FOR THE DEPARTMENT</b>	State Building Construction AccountState\$421,000
OF CORRECTIONS	Prior Biennia (Expenditures)\$1,179,000 Future Biennia (Projected Costs)\$0
OFM Emergency Funds (90000027)	TOTAL \$1,600,000
Reappropriation:	NEW SECTION. Sec. 3007. FOR THE DEPARTMENT
State Building Construction AccountState\$250,000	OF ECOLOGY
	Watershed Plan Implementation and Flow Achievement
Prior Biennia (Expenditures)\$1,050,000	(20062003)
Future Biennia (Projected Costs)\$0	The reappropriation in this section is subject to the following
TOTAL\$1,300,000	conditions and limitations: The reappropriation is subject to the
	provisions in section 136, chapter 371, Laws of 2006.
(End of part)	Reappropriation:
DADE 2	State Building Construction AccountState\$364,000
PART 3 NATURAL RESOURCES	Prior Biennia (Expenditures)\$12,436,000 Future Biennia (Projected Costs)\$0
NATURAL RESOURCES	TOTAL
NEW SECTION. Sec. 3001. FOR THE DEPARTMENT	NEW SECTION. Sec. 3008. FOR THE DEPARTMENT
OF ECOLOGY	OF ECOLOGY
Water Supply Facilities (19742006)	Columbia River Basin Water Supply Development Program
Reappropriation:	(20062950)
State and Local Improvements Revolving Account	The reappropriations in this section are subject to the following
(Water Supply Facilities)State\$552,000	conditions and limitations: The reappropriations are subject to the
Prior Biennia (Expenditures)\$19,998,000	provisions of section 3008, chapter 49, Laws of 2011 1st sp. sess.
Future Biennia (Projected Costs)	Reappropriation:
TOTAL\$20,550,000	Columbia River Basin Water Supply Development
NEW SECTION. Sec. 3002. FOR THE DEPARTMENT	AccountState\$29,705,000
OF ECOLOGY Low-Level Nuclear Waste Disposal Trench Closure	Columbia River Basin Taxable Bond Water Supply Development AccountState\$10,404,000
(19972012)	Subtotal Reappropriation \$40,109,000
Reappropriation:	Prior Biennia (Expenditures)\$51,391,000
Site Closure AccountState\$11,885,000	Future Biennia (Projected Costs)
Prior Biennia (Expenditures)\$3,548,000	TOTAL\$91,500,000
Future Biennia (Projected Costs)\$0	NEW SECTION. Sec. 3009. FOR THE DEPARTMENT
TOTAL\$15,433,000	OF ECOLOGY

BIGHTH-HNTH DAY, JLNE 29, 2013   Composition   Compositi	JO	OURNAL OF T	THE SENATE 29
Water Pollution Control Revolving Account—State	EIGHTEENTH DAY, JUNE 29, 2013		2013 2ND SPECIAL SESSION
Reappropriation.  Water Pollution Control Revolving Account-State. \$5,225,000  Water Pollution Control Revolving Account-State. \$5,225,000  Subtratal Reappropriation.  \$13,676,000  Four Biernia (Expenditures).  \$2,396,1000  FULL Biernia (Projected Costs).  \$2,396,1000  NEW SECTION.  SECOLOGY  Cememial Clean Water Pingram (2006/1007)  Reappopriation.  \$31,000  Water Pollution Control Revolving Account-State.  \$31,000  State Building Construction Account-State.  \$31,000  FULL Biernia (Projected Costs).  \$32,000  FULL Biernia (Projected Costs).  \$33,000  FULL Biernia (Projected Costs).  \$34,000  FULL Biernia (Projected Costs).  \$34,000  FULL Biernia (Projected Costs).  \$35,000  FULL Biernia (Projected Costs).  \$36,000  FULL Biernia (Proj		2)	
Water Pollution Control Revolving Account—State S,223,000 Water Pollution Control Revolving Account—State S,23,000 Subtotal Reappropriation		2)	
Substoal Reappropriation \$13,676,000 Prior Biennia (Expenditures) \$239,616,000 NEW SECTION, Sec. 3010. FOR THE DEPARTMENT OF ECOLOGY Centennial Clean Water Program (20064007) Reappropriation \$239,616,000 New Sec. 3010. FOR THE DEPARTMENT OF ECOLOGY Contennial Clean Water Program (20064007) Reappropriation \$349,000 Subtetal Reappropriation \$349,000 Subtetal Reappropriation \$349,000 Furure Biennia (Papiectal Costs) \$350 TOTAL \$437,500,000 Prior Biennia (Expenditures) \$437,500,000 Prior Biennia (Expenditures) \$437,500,000 NEW SECTION, Sec. 3011. FOR THE DEPARTMENT OF ECOLOGY Local Toxics Grants for Cleanup and Prevention (20064008) Rappropriation \$436,000 NEW SECTION, Sec. 3012. FOR THE DEPARTMENT OF ECOLOGY Transfer of Water Rights for Cabin Owners (20084018) Furure Biennia (Projected Costs) \$305,000 NEW SECTION, Sec. 3012. FOR THE DEPARTMENT OF ECOLOGY Transfer of Water Rights for Cabin Owners (2008408) Reappropriation \$400,000 NEW SECTION, Sec. 3013. FOR THE DEPARTMENT OF ECOLOGY Transfer of Water Rights for Cabin Owners (20084018) Reappropriation (Expenditures) \$305,000 NEW SECTION, Sec. 3013. FOR THE DEPARTMENT OF ECOLOGY Transfer of Water Rights for Cabin Owners (20084018) Reappropriation (Expenditures) \$305,000 NEW SECTION, Sec. 3014. FOR THE DEPARTMENT OF ECOLOGY Transfer of Water Rights for Cabin Owners (20084018) Reappropriation (Expenditures) \$305,000 NEW SECTION, Sec. 3014. FOR THE DEPARTMENT OF ECOLOGY Transfer of Water Rights for Cabin Owners (20084018) Reappropriation (Expenditures) \$305,000 NEW SECTION, Sec. 3014. FOR THE DEPARTMENT OF ECOLOGY Transfer of Water Rights for Cabin Owners (20084018) Reappropriation (Expenditures) \$305,000 NEW SECTION, Sec. 3014. FOR THE DEPARTMENT OF ECOLOGY Transfer of Water Rights for Cabin Owners (20084018) Reappropriation (Projected Costs) \$300,000 NEW SECTION, Sec. 3014. FOR THE DEPARTMENT OF ECOLOGY Transfer of Water Rights for Cabin Owners (20084018) Reappropriation (Projected Costs)		222 000	
Substatal Reappropriation. \$13,676,000 Prior Biemini (Expenditures). \$225,940,000 FUTURE Biemini (Projected Costs). \$30 TOTAI \$239,016,000 NEW SECTION. Sec. 301. FOR THE DEPARTMENT OF ECOLOGY Centermail Clean Water Program (20064007) Reappropriation. \$317,000 Water Quality Capital Account-State. \$320,000 Substata Reappropriation. \$349,000 Substata Reappropriation. \$349,000 Future Biemini (Expenditures). \$47,151,000 Future Biemini (Expenditures). \$47,151,000 Future Biemini (Expenditures). \$47,151,000 Future Biemini (Projected Costs). \$49,000 Future Biemini (Projected Costs). \$40,000 Future Biemini (Projected Cos			
Substal Reappropriation (S13,676,000) Prior Biennia (Papendiures) (S22) 940,000 SUCURE SICTION Sec. 3010. FOR THE DEPARTMENT OF ECOLOGY Centennial Clean Water Program (20064007) Reappropriation: State Building Construction Account—State (S12,000) Subtotal Reappropriation (S34),000 Subtotal Reappropriation (S34),000 Subtotal Reappropriation (S34),000 NEW SECTION Sec. 3011. FOR THE DEPARTMENT OF ECOLOGY TOTAL (S45),000 NEW SECTION Sec. 3011. FOR THE DEPARTMENT OF ECOLOGY Total (Samper Size) (S34),000 NEW SECTION Sec. 3012. FOR THE DEPARTMENT OF ECOLOGY Transfer of Water Rights for Cabin Owners (20081951) Reappopriation (Expenditures) (S47),000 NEW SECTION Sec. 3012. FOR THE DEPARTMENT OF ECOLOGY Transfer of Water Rights for Cabin Owners (20081951) Reappopriation (Expenditures) (S47),000 NEW SECTION Sec. 3013. FOR THE DEPARTMENT OF ECOLOGY Transfer of Water Rights for Cabin Owners (20081951) Reappopriation (Expenditures) (S47),000 NEW SECTION Sec. 3014. FOR THE DEPARTMENT OF ECOLOGY Centennial (Expenditures) (S47),000 NEW SECTION Sec. 3014. FOR THE DEPARTMENT OF ECOLOGY Centennial (Expenditures) (S47),000 NEW SECTION Sec. 3014. FOR THE DEPARTMENT OF ECOLOGY Centennial (Expenditures) (S47),000 NEW SECTION Sec. 3014. FOR THE DEPARTMENT OF ECOLOGY Centennial (Expenditures) (S47),000 NEW SECTION Sec. 3014. FOR THE DEPARTMENT OF ECOLOGY Centennial (Expenditures) (S47),000 NEW SECTION Sec. 3014. FOR THE DEPARTMENT OF ECOLOGY Centennial (Expenditures) (S47),000 NEW SECTION Sec. 3015. FOR THE DEPARTMENT OF ECOLOGY Centennial (Expenditures) (S47),000 NEW SECTION Sec. 3015. FOR THE DEPARTMENT OF ECOLOGY Centennial (Expenditures) (S47),000 NEW SECTION Sec. 3015. FOR THE DEPARTMENT OF ECOLOGY Centennial (Expenditures) (S47),000 NEW SECTION Sec. 3015. FOR THE DEPARTMENT OF ECOLOGY Centennial (Expenditures) (S47),000 NEW SECTION Sec. 3015. FOR THE DEPARTMENT OF ECOLOGY Centennial (Expenditures) (S47),000 NEW SECTION Sec. 3015. FOR THE DEPARTMENT OF ECOLOGY Centennial (Expenditures) (S47),000 NEW SECTION Sec. 3015. FOR THE DEPAR			
Prior Biennia (Expenditures)	\$8	,453,000	(20084026)
Prior Biennia (Expenditures)	Subtotal Reappropriation\$13	,676,000	The reappropriation in this section is subject to the following
Future Biemia (Projected Costs)			
TOTAL.  NEW SECTION. Sec. 3010. FOR THE DEPARTMENT OF ECOLOGY  OF ECOLOGY  Centermial Clean Water Program (20064007)  Reappropriation: State Building Construction Account—State.  \$317,000  Water Quality Capital Account—State.  \$317,000  Furus Biennia (Expenditures).  \$47,151,000  Furus Biennia (Expenditures).  \$47,151,000  NEW SECTION.  \$6c. 3011. FOR THE DEPARTMENT OF ECOLOGY  Local Toxics Grants for Cleanup and Prevention (20064008)  Reappropriation: State Building Construction Account—State.  \$9,066,000  Firo Biennia (Expenditures).  \$849,834,000  Furus Biennia (Projected Costs).  \$50			
NEW SECTION. Sec. 3010. FOR THE DEPARTMENT OF ECOLOGY Centennial Clean Water Program (20064007) Reappropriation: Sate Building Construction Account—State. \$32,000 Subotal Reappropriation. \$349,000 Furuse Biennia (Expenditures). \$47,151,000 Furuse Biennia (Expenditures). \$47,151,000 Furuse Biennia (Projected Costs). \$0,000 TOTAL. \$45,000,000 Prior Biennia (Expenditures). \$49,000 Prior Biennia (Expenditures). \$89,834,000 Furuse Biennia (Projected Costs). \$8,000 Sate Dubling Construction Account—State. \$305,000 Prior Biennia (Expenditures). \$145,000 Prior Biennia (Expenditures). \$145,000 Prior Biennia (Expenditures). \$145,000 Prior Biennia (Projected Costs). \$9,000 TOTAL. \$100,000 Sate Collogy Contennia (Construction Account—State. \$14,108,000 Prior Biennia (Projected Costs). \$9,000 TOTAL \$100,000 Sate Toxics Control Account—State. \$14,108,000 Prior Biennia (Projected Costs). \$9,000 TOTAL \$100,000 Sate Toxics Control Account—State. \$14,108,000 Prior Biennia (Projected Costs). \$9,000 TOTAL \$100,000 Sate Toxics Control Account—State. \$14,108,000 Prior Biennia (Projected Costs). \$9,000 Subtotal Reappropriation \$2,160,000 Sate Toxics Control Account—State. \$90,000 Sate Toxics Control A	TOTAL #220		
Gentennial Clean Water Program (20064007) Reappropriation: State Building Construction Account—State			
Centennial Clean Water Program (20064007) Reappropriation: Subtotal Building Construction Account—State	NEW SECTION. Sec. 3010. FOR THE DEPAR'	TMENT	
Centennial Clean Water Program (20064007) Reappropriation: Subtotal Building Construction Account—State	OF ECOLOGY		act, and the environmental impact statement. The reappropriated
Reappropriation: State Building Construction Account—State	Centennial Clean Water Program (20064007)		
Sinte Building Construction Account—State \$337,000 Subtotal Reappropriation \$349,000 For Biennia (Expenditures) \$47,151,000 Future Biennia (Projected Costs) \$0 TOTAL \$47,500,000 Fire ECOLOGY Local Toxics Grants for Clearup and Prevention (20064008) Reappropriation (Expenditures) \$59,066,000 For Biennia (Expenditures) \$59,066,000 For Biennia (Expenditures) \$59,066,000 NEW SECTION. Sec. 3012. FOR THE DEPARTMENT OF ECOLOGY Transfer of Water Rights for Cabin Owners (20081951) Reappropriation: State Building Construction Account—State \$39,000 NEW SECTION. Sec. 3013. FOR THE DEPARTMENT OF ECOLOGY Transfer of Water Rights for Cabin Owners (20081951) Reappropriation: State Building Construction Account—State \$450,000 NEW SECTION. Sec. 3013. FOR THE DEPARTMENT OF ECOLOGY Transfer of Water Rights for Cabin Owners (20081951) Reappropriation: State Building Construction Account—State \$450,000 NEW SECTION. Sec. 3013. FOR THE DEPARTMENT OF ECOLOGY Transfer of Water Rights for Cabin Owners (20081951) Reappropriation: State Building Construction Account—State \$450,000 NEW SECTION. Sec. 3013. FOR THE DEPARTMENT OF ECOLOGY Transfer of Water Rights for Cabin Owners (20081951) Reappropriation: State Building Construction Account—State \$450,000 NEW SECTION. Sec. 3013. FOR THE DEPARTMENT OF ECOLOGY Transfer of Water Rights for Cabin Owners (20084008) Reappropriation: State Building Construction Account—State \$401,000 NEW SECTION. Sec. 3014. FOR THE DEPARTMENT OF ECOLOGY Centennial Clean Water Program (20084010) Reappropriation: State Building Construction Account—State \$401,000 Subtotal Reappropriation \$2,169,000 Subtotal Reappropriation \$2,169,000 Prior Biennia (Expenditures) \$64,343,000 NEW SECTION. Sec. 3015. FOR THE DEPARTMENT OF ECOLOGY Centennial Clean Water Program (20084011) Reappropriation: State Building Construction Account—State \$301,000,000 NEW SECTION. Sec. 3015. FOR THE DEPARTMENT OF ECOLOGY Centennial Clean Water Program (20084011) Reappropriation: S			
Assert Quality Capital Account—State		217 000	
Subtotal Reappropriation.  Prior Biennia (Expenditures).  S10 TOTAL.  S17,500,000  NEW SECTION. Sec. 3011. FOR THE DEPARTMENT OF ECOLOGY Local Toxics Grants for Cleanup and Prevention (20064008). Reappropriation: S18te Building Construction Account—State.  S99,066,000  Prior Biennia (Expenditures).  S89,890,000  Prior Biennia (Expenditures).  S89,890,000  Prior Biennia (Expenditures).  S89,890,000  Prior Biennia (Expenditures).  S89,900,000  Prior Biennia (Expenditures).  S89,900,000  Prior Biennia (Expenditures).  S90,660,000  Prior Biennia (Expenditures).  S90,660,000  Prior Biennia (Expenditures).  S90,000  Prior Biennia (Expenditures).  S90,000  Prior Biennia (Expenditures).  S90,000  Prior Biennia (Expenditures).  S145,000  Prior Biennia (Expenditures).  S145,			
Prior Biennia (Expenditures)			
Prior Biennia (Expenditures)	Subtotal Reappropriation	\$349,000	and streamflows in the Yakima Basin.
Prior Biennia (Expenditures)			Reappropriation:
Future Biennia (Projected Costs) \$0 NEW SECTION. Sec. 3011. FOR THE DEPARTMENT OF ECOLOGY Local Toxics Grants for Cleanup and Prevention (20064008) Reappropriation: State Building Construction Account—State \$9,066,000 Prior Biennia (Expenditures) \$89,834,000 Prior Biennia (Expenditures) \$89,834,000 Prior Biennia (Forgeted Costs) \$0 TOTAL \$98,900,000 Prior Biennia (Projected Costs) \$0 TOTAL \$98,900,000 Prior Biennia (Projected Costs) \$145,000 State Building Construction Account—State \$14,108,000 State Building Construction Account—State \$14,108,000 Prior Biennia (Expenditures) \$78,767,000 Frou Biennia (Expenditures) \$7	Prior Biennia (Expenditures)\$47	.151.000	
TOTAL			
NEW SECTION Sec. 3011. FOR THE DEPARTMENT OF ECOLOGY Local Toxics Grants for Cleanup and Prevention (20064008) Reappropriation: State Building Construction Account-State			
Secology			
Local Toxics Grants for Cleanup and Prevention (20064008) Reappropriation: State Building Construction Account—State		TIVIENT	
Reappropriation: State Building Construction Account—State			NEW SECTION. Sec. 3017. FOR THE DEPARTMENT
Reappropriation: State Building Construction Account—State	Local Toxics Grants for Cleanup and Prevention (2006)	54008)	OF ECOLOGY
State Building Construction Account—State			Watershed Plan Implementation and Flow Achievement
Prior Biennia (Expenditures)		.066.000	
TOTAL \$98,00,000 NEW SECTION. Sec. 3012. FOR THE DEPARTMENT OF ECOLOGY Transfer of Water Rights for Cabin Owners (20081951) Reappropriation: State Building Construction Account—State \$305,000 Prior Biennia (Expenditures). S145,000 NEW SECTION. Sec. 3013. FOR THE DEPARTMENT OF ECOLOGY Remedial Action Grants (20084008) Reappropriation: State Building Construction Account—State \$14,108,000 NEW SECTION. Sec. 3013. FOR THE DEPARTMENT OF ECOLOGY Remedial Action Grants (20084008) Reappropriation: State Building Construction Account—State \$14,108,000 Prior Biennia (Projected Costs) \$50 TOTAL \$450,000 NEW SECTION. Sec. 3013. FOR THE DEPARTMENT OF ECOLOGY Remedial Action Grants (20084008) Reappropriation: State Building Construction Account—State \$14,108,000 Prior Biennia (Projected Costs) \$50 TOTAL \$52,270,000 Prior Biennia (Projected Costs) \$50 TOTAL \$52,270,000 Prior Biennia (Projected Costs) \$50 TOTAL \$518,7000 NEW SECTION. Sec. 3014. FOR THE DEPARTMENT OF ECOLOGY Centennial Clean Water Program (20084010) Reappropriation: State Building Construction Account—State \$401,000 Subtotal Reappropriation \$52,169,000 Prior Biennia (Expenditures) \$54,000 Prior Biennia (Expenditures) \$51,000 Prior Biennia (Expenditures) \$51,000 Prior Biennia (Expenditures) \$51,000 Prior Biennia (Projected Costs) \$5,000 TOTAL \$54,000 NEW SECTION. Sec. 3014. FOR THE DEPARTMENT OF ECOLOGY Centennial Clean Water Program (20084010) Reappropriation: State Building Construction Account—State \$50,000 NEW SECTION. Sec. 3015. FOR THE DEPARTMENT OF ECOLOGY Water Pollution Control Loan Program (20084011) Reappropriation: State Building Construction Account—State \$50,000 NEW SECTION. Sec. 3015. FOR THE DEPARTMENT OF ECOLOGY Upper Columbia River Black Sand Beach Cleanup (30000016) Reappropriation: State Building Construction Account—State \$5117,000 Prior Biennia (Expenditures) \$538,000 NEW SECTION. Sec. 3015. FOR THE DEPARTMENT OF ECOLOGY Upper Columbia River Black Sand Beach Cleanup (30000016) Reappropriation: State Building Construction Account—State \$5117			
TOTAL			
NEW SECTION Sec. 3012. FOR THE DEPARTMENT OF ECOLOGY Transfer of Water Rights for Cabin Owners (20081951) Reappropriation: State Building Construction AccountState. \$305,000 Prior Biennia (Expenditures). \$145,000 Prior Biennia (Expenditures). \$145,000 NEW SECTION Sec. 3013. FOR THE DEPARTMENT OF ECOLOGY Remedial Action Grants (20084008) Reappropriation: State Building Construction AccountState. \$14,108,000 Prior Biennia (Expenditures). \$78,767,000 Prior Biennia (Expenditures). \$78,767,000 Prior Biennia (Expenditures). \$78,767,000 Prior Biennia (Expenditures). \$78,767,000 TOTAL \$92,875,000 TOTAL \$92,875,000 Mew SECTION Sec. 3014. FOR THE DEPARTMENT OF ECOLOGY Centennial Clean Water Program (20084010) Reappropriation: State Building Construction AccountState. \$771,000 Water Quality Capital AccountState. \$771,000 Subtotal Reappropriation. \$2,169,000 Prior Biennia (Expenditures). \$64,314,000 Prior Biennia (Expenditures). \$64,314,000 Prior Biennia (Projected Costs). \$0 TOTAL \$54,000 Prior Biennia (Expenditures). \$2,169,000 Prior Biennia (Expenditures). \$2,169,000 Prior Biennia (Expenditures). \$31,000 NEW SECTION Sec. 3015. FOR THE DEPARTMENT OF ECOLOGY Water Pollution Control Revolving AccountState. \$401,000 Subtotal Reappropriation. \$2,169,000 Prior Biennia (Expenditures). \$2,169,000 Prior Biennia (Expenditures). \$31,000,000 NEW SECTION Sec. 3015. FOR THE DEPARTMENT OF ECOLOGY Upper Columbia River Black Sand Beach Cleanup (30000016) Reappropriation: State Building Construction AccountState \$117,000 NEW SECTION Sec. 3015. FOR THE DEPARTMENT OF ECOLOGY Upper Columbia River Black Sand Beach Cleanup (30000016) Reappropriation: State Building Construction AccountState \$117,000 Prior Biennia (Expenditures). \$330,000 Prior Biennia (Expenditures). \$330,000 Prior Biennia (Expenditures). \$300,000 NEW SECTION Sec. 3015. FOR THE DEPARTMENT OF ECOLOGY Upper Columbia River Black Sand Beach Cleanup (30000016) Reappropriation: State Building Construction AccountState \$117,000 NEW SECTION Sec. 3015. FOR THE DEPARTME			
State Building Construction Account-State	TOTAL\$98	,900,000	provisions in section 3054, chapter 520, Laws of 2007.
State Building Construction Account-State	NEW SECTION. Sec. 3012. FOR THE DEPAR'	<b>TMENT</b>	Reappropriation:
Prior Biennia (Expenditures)	OF ECOLOGY		
Reappropriation: State Building Construction Account—State		)	
State Building Construction Account—State\$305,000 Prior Biennia (Expenditures)		1)	
Prior Biennia (Expenditures)		haor ooo	
Future Biennia (Projected Costs)			
TOTAL			
NEW SECTION. Sec. 3013. FOR THE DEPARTMENT OF ECOLOGY Remedial Action Grants (20084008) Reappropriation: State Building Construction Account—State	Future Biennia (Projected Costs)	\$0	OF ECOLOGY
NEW SECTION. Sec. 3013. FOR THE DEPARTMENT OF ECOLOGY Remedial Action Grants (20084008) Reappropriation: State Building Construction Account—State	TOTAL	\$450,000	Water Pollution Control Revolving Fund Program (30000007)
Water Pollution Control Revolving AccountState\$16,325,000			
Remedial Action Grants (20084008) Reappropriation: State Building Construction Account—State			
Account-Federal   \$16,825,000			
State Building Construction Account—State			
Prior Biennia (Expenditures)		100.000	
Future Biennia (Projected Costs)			
TOTAL \$92,875,000 NEW SECTION. Sec. 3014. FOR THE DEPARTMENT  OF ECOLOGY Centennial Clean Water Program (20084010) Reappropriation: State Building Construction AccountState \$771,000 Water Quality Capital AccountState \$401,000 State Toxics Control AccountState \$401,000 Prior Biennia (Expenditures). State Building Construction AccountState \$401,000 Subtotal Reappropriation. State Foliution Control Costs). TOTAL \$564,314,000 Prior Biennia (Projected Costs). Sec. 3015. FOR THE DEPARTMENT  OF ECOLOGY Water Pollution Control Loan Program (20084011) Reappropriation: Water Pollution Control Revolving AccountState\$14,581,000 Water Pollution Control Revolving AccountState\$14,581,000 Subtotal Reappropriation. Sand Total \$19,068,000 Subtotal Reappropriation. Sand Beach Cleanup (30000016) Reappropriation: State Building Construction AccountState \$117,000 Prior Biennia (Expenditures). Sand Beach Cleanup (30000016) Reappropriation: State Building Construction AccountState \$117,000 Prior Biennia (Expenditures). Sand Beach Cleanup (30000016) Reappropriation: State Building Construction AccountState \$117,000 Prior Biennia (Expenditures). Sand Beach Cleanup (30000016) Reappropriation: State Building Construction AccountState \$117,000 Prior Biennia (Expenditures). Sand Beach Cleanup (30000016) Reappropriation: State Building Construction AccountState \$117,000 Prior Biennia (Expenditures). Sand Beach Cleanup (30000016) Reappropriation: State Building Construction AccountState \$117,000 Prior Biennia (Expenditures). Sand Beach Cleanup (30000016) Reappropriation: State Building Construction AccountState \$117,000 Prior Biennia (Expenditures). Sand Beach Cleanup (30000016) Reappropriation: State Building Construction AccountState \$117,000 Prior Biennia (Expenditures). Sand Beach Cleanup (30000016) Reappropriation: State Building Construction AccountState \$117,000 Prior Biennia (Expenditures). Sand Beach Cleanup (30000016) Reappropriation: State Building Construction AccountState \$117,000 Prior Biennia (Ex	Prior Biennia (Expenditures)\$78	,767,000	Stimulus\$2,720,000
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Watershed Plan Implementation and Flow Achievement (30000028)

Reappropriation:

State Building Construction Account--State \$2,612,000
Prior Biennia (Expenditures) \$3,388,000
Future Biennia (Projected Costs) \$0
TOTAL \$6,000,000

# NEW SECTION. Sec. 3022. FOR THE DEPARTMENT OF ECOLOGY

Kittitas Groundwater Study (30000029)

The reappropriation in this section is subject to the following conditions and limitations:

- (1) Funds may be provided to develop and implement water banking and transfer methods and agreements that are fully protective of senior water rights and that protect domestic groundwater users and improve the profitability of farming operations. The legislature finds such activities to be in the public interest because they can help sustain the viability of the agricultural economy and enhance the certainty of water supplies for domestic groundwater users.
- (2) Funds may be provided to lease or purchase water rights to create a reserve water supply for domestic groundwater users that have a groundwater right with a priority date later than May 10, 1905, as well as for all out-of-priority groundwater users. In securing water for such domestic groundwater users, strong preference must be given to the use of water banking and transfer methods that provide alternatives to permanent purchase and dry-up of agricultural water rights in the basin, including dry-year options, water banking, long-term water supply lease agreements, long-term agricultural land fallowing agreements, and reduced consumptive use through efficiency or alternative cropping arrangements while maintaining historic return flows.
- (3) A portion of the reappropriation may be used for administrative costs, not to exceed four percent, and other costs associated with leasing or acquiring and transferring the water rights. All costs must be fully recovered from participating domestic water users for their prorated portion of the cost, including, but not limited to, the costs of securing a water right or rights for this purpose, costs associated with the development and implementation of alternative agricultural water transfer methods, associated annual operational costs, and federal water service contract costs owed to the United States bureau of reclamation. Funds recovered in this manner must be deposited in the state and local improvements revolving account and may be used for any purpose provided in this section.

### Reappropriation:

State and Local Improvements Revolving Account

(Water Supply Facilities)State	\$263,000
Prior Biennia (Expenditures)	\$437,000
Future Biennia (Projected Costs)	
TOTAL	

### NEW SECTION. Sec. 3023. FOR THE DEPARTMENT

### OF ECOLOGY

Remedial Action Grant Program (30000039)

The reappropriations in this section are subject to the following conditions and limitations: The reappropriations are subject to the provisions of section 3006, chapter 36, Laws of 2010 1st sp. sess. Reappropriation:

Local Toxics Control AccountState	\$17.019.000
State Building Construction AccountState	
Subtotal Reappropriation	
** *	
Prior Biennia (Expenditures)	\$0 \$75,911,000

Storm Water Retrofit and Low-Impact Development Grant Program (30000097)

The reappropriations in this section are subject to the following conditions and limitations: The reappropriations are subject to the provisions of section 3005, chapter 36, Laws of 2010 1st sp. sess.

Reappropriation:

provisions of section 3005, chapter 36, Laws of 2010 1st sp. sess.
Reappropriation:
State and Local Improvements Revolving
AccountState\$973,000
Local Toxics Control AccountState\$1,151,000
State and Local Improvements Revolving
AccountWaste Facilities 1980State\$325,000
State Building Construction AccountState\$20,812,000
State Toxics Control AccountState\$5,564,000
Subtotal Reappropriation\$28,825,000
Prior Biennia (Expenditures)\$25,784,000
Future Biennia (Projected Costs)\$0
TOTAL\$54,609,000
NEW SECTION. Sec. 3025. FOR THE DEPARTMENT
OF ECOLOGY
Reducing Diesel Particle Emissions in Tacoma (30000139)
Reappropriation:
Air Pollution Control AccountState\$350,000
Prior Biennia (Expenditures)\$650,000
Future Biennia (Projected Costs)\$0
TOTAL\$1,000,000
NEW SECTION. Sec. 3026. FOR THE DEPARTMENT
OF ECOLOGY
Water Pollution Control Revolving Fund Program (30000142)
Reappropriation:
Water Pollution Control Revolving AccountFederal
\$8,793,000
Water Pollution Control Revolving AccountState\$21,742,000
Subtotal Reappropriation\$30,535,000
Prior Biennia (Expenditures)\$6,465,000
Future Biennia (Projected Costs)\$0
Future Biennia (Projected Costs)
Future Biennia (Projected Costs) \$0 TOTAL \$37,000,000 NEW SECTION. Sec. 3027. FOR THE DEPARTMENT OF ECOLOGY Clean Up Toxic Sites - Puget Sound (30000144) The reappropriations in this section are subject to the following conditions and limitations: The reappropriations are subject to the provisions of section 3021, chapter 48, Laws of 2011 1st sp. sess. Reappropriation: Cleanup Settlement AccountState \$7,402,000 State Toxics Control AccountState \$6,670,000 Subtotal Reappropriation \$14,072,000  Prior Biennia (Expenditures) \$27,126,000 Future Biennia (Projected Costs) \$0
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Future Biennia (Projected Costs) \$37,000,000  NEW SECTION. Sec. 3027. FOR THE DEPARTMENT  OF ECOLOGY  Clean Up Toxic Sites - Puget Sound (30000144)  The reappropriations in this section are subject to the following conditions and limitations: The reappropriations are subject to the provisions of section 3021, chapter 48, Laws of 2011 1st sp. sess.  Reappropriation:  Cleanup Settlement AccountState \$7,402,000  State Toxics Control AccountState \$6,670,000  Subtotal Reappropriation \$14,072,000  Prior Biennia (Expenditures) \$27,126,000  Future Biennia (Projected Costs) \$0  TOTAL \$41,198,000  NEW SECTION. Sec. 3028. FOR THE DEPARTMENT  OF ECOLOGY  Settlement Funding To Clean Up Toxic Sites (30000145)  Reappropriation:  Cleanup Settlement AccountState \$299,000  Prior Biennia (Expenditures) \$8,201,000  Future Biennia (Projected Costs) \$8  TOTAL \$8,500,000  NEW SECTION. Sec. 3029. FOR THE DEPARTMENT  OF ECOLOGY
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	THE SENATE 31
EIGHTEENTH DAY, JUNE 29, 2013	2013 2ND SPECIAL SESSION
NEW SECTION. Sec. 3030. FOR THE DEPARTMENT	Future Biennia (Projected Costs)\$0
OF ECOLOGY	TOTAL\$3,000,000
Protect Communities from Flood and Drought (92000002)	NEW SECTION. Sec. 3036. FOR THE DEPARTMENT
Reappropriation:	OF ECOLOGY
State Building Construction AccountState\$3,984,000	Diesel Emissions Reduction (30000212)
Prior Biennia (Expenditures)\$10,991,000	Reappropriation:
Future Biennia (Projected Costs)\$0	Local Toxics Control AccountState\$3,419,000
TOTAL\$14,975,000	Prior Biennia (Expenditures)\$3,581,000
NEW SECTION. Sec. 3031. FOR THE DEPARTMENT	Future Biennia (Projected Costs)\$0
OF ECOLOGY	TOTAL\$7,000,000
Wastewater Treatment and Water Reclamation (92000041)	NEW SECTION. Sec. 3037. FOR THE DEPARTMENT
,	OF ECOLOGY
The reappropriation in this section is subject to the following	Watershed Plan Implementation and Flow Achievement
conditions and limitations: The reappropriation is subject to the	(30000213)
provisions of section 3016, chapter 36, Laws of 2010 1st sp. sess.	The reappropriation in this section is subject to the following
Reappropriation:	conditions and limitations: The reappropriation is subject to the
State Building Construction AccountState\$1,641,000	provisions of section 3030, chapter 49, Laws of 2011 1st sp. sess.
Prior Biennia (Expenditures)\$1,789,000	Reappropriation:
Future Biennia (Projected Costs)	State Building Construction AccountState\$6,219,000
TOTAL\$3,430,000	Prior Biennia (Expenditures)\$1,781,000
NEW SECTION. Sec. 3032. FOR THE DEPARTMENT	Future Biennia (Projected Costs)
OF ECOLOGY	TOTAL\$8,000,000
Centennial Clean Water Program (30000208)	<u>NEW SECTION.</u> Sec. 3038. FOR THE DEPARTMENT
The reappropriation in this section is subject to the following	OF ECOLOGY
conditions and limitations: The reappropriation is subject to the	Hood Canal Regional Septic Repair Loan Program (30000215)
provisions of section 3024, chapter 48, Laws of 2011 1st sp. sess.	Reappropriation:
Reappropriation:	State Building Construction AccountState\$395,000
State Toxics Control AccountState\$20,904,000	Prior Biennia (Expenditures)\$2,855,000
Prior Biennia (Expenditures)\$13,196,000	Future Biennia (Projected Costs)
Future Biennia (Projected Costs)	TOTAL\$3,250,000
TOTAL	NEW SECTION. Sec. 3039. FOR THE DEPARTMENT
NEW SECTION. Sec. 3033. FOR THE DEPARTMENT	OF ECOLOGY
OF ECOLOGY	Remedial Action Grant Program (30000216)
Water Pollution Control Revolving Fund Program (30000209)	Reappropriation:
The reappropriations in this section are subject to the following	Local Toxics Control AccountState\$51,463,000
conditions and limitations: For projects involving repair,	Prior Biennia (Expenditures)\$12,371,000
replacement, or improvement of a wastewater treatment plant or	Future Biennia (Projected Costs) \$12,371,000
other public works facility for which an investment grade efficiency	
audit is obtainable, the department of ecology must require as a	TOTAL\$63,834,000 <u>NEW SECTION.</u> <b>Sec. 3040. FOR THE DEPARTMENT</b>
contract condition that the project sponsor undertake an investment	OF ECOLOGY
grade efficiency audit. The project sponsor may finance the costs	Eastern Washington Clean Sites Initiative (30000217)
of the audit as part of its water pollution control revolving fund	Reappropriation:
program loan.	State Toxics Control AccountState\$4,146,000
Reappropriation:	Prior Biennia (Expenditures)\$1,854,000
Water Pollution Control Revolving	Future Biennia (Projected Costs)\$0
AccountFederal	TOTAL\$6,000,000
Water Pollution Control Revolving AccountState\$97,068,000	NEW SECTION. Sec. 3041. FOR THE DEPARTMENT
Subtotal Reappropriation	OF ECOLOGY
Prior Biennia (Expenditures)\$36,482,000	Burlington Northern Santa Fe Skykomish Restoration
Future Biennia (Projected Costs)\$0	(30000218)
TOTAL	Reappropriation:
NEW SECTION. Sec. 3034. FOR THE DEPARTMENT	Cleanup Settlement AccountState\$284,000
OF ECOLOGY	Prior Biennia (Expenditures)\$0
Waste Tire Pile Prevention and Cleanup (30000210)	Future Biennia (Projected Costs)
Reappropriation:	TOTAL\$284,000
Waste Tire Removal AccountState\$263,000	NEW SECTION. Sec. 3042. FOR THE DEPARTMENT
Prior Biennia (Expenditures)\$737,000	OF ECOLOGY
Future Biennia (Projected Costs)\$0	Safe Soils Remediation Program - Central Washington
TOTAL\$1,000,000	(30000263)
NEW SECTION. Sec. 3035. FOR THE DEPARTMENT	Reappropriation:
OF ECOLOGY	State Toxics Control AccountState\$2,693,000
Wood Stove Pollution Reduction (30000211)	Prior Biennia (Expenditures)\$1,018,000
Reappropriation:	Future Biennia (Projected Costs)
Local Toxics Control AccountState\$2,111,000	TOTAL\$3,711,000
Prior Biennia (Expenditures)\$889,000	

that are early adopters of new regulations and effective new

NEW SECTION. Sec. 3043. FOR THE DEPARTMENT

pollution discharge elimination system requirements for communities least able to pay for those projects or for jurisdictions

NEW SECTION. Sec. 3043. FOR THE DEPARTMENT	that are early adopters of new regulations and effective new	
OF ECOLOGY	technology. The department must develop specific evaluative	
Clean Up Toxics Sites - Puget Sound (30000265)	criteria to award grants on a competitive basis to projects that meet	
Reappropriation:	the policy objectives in this section, demonstrate readiness to	
State Toxics Control AccountState\$15,410,000	proceed, and have a minimum cash match of twenty-five percent.	
Prior Biennia (Expenditures)\$990,000	Reappropriation:	
Future Biennia (Projected Costs)	Local Toxics Control AccountState\$29,334,000	
TOTAL	Prior Biennia (Expenditures)\$666,000	
NEW SECTION. Sec. 3044. FOR THE DEPARTMENT	Future Biennia (Projected Costs)\$0	
OF ECOLOGY	TOTAL	
Yakima Basin Integrated Water Management Plan	NEW SECTION. Sec. 3051. FOR THE DEPARTMENT	
Implementation (30000278)	OF ECOLOGY	
Reappropriation:	Green River Flood Levee Improvements (30000295)	
State Building Construction AccountState\$220,000	Reappropriation:	
Prior Biennia (Expenditures)\$1,780,000	State Building Construction AccountState\$4,000,000	
Future Biennia (Projected Costs)	Prior Biennia (Expenditures)\$0	
	Future Biennia (Projected Costs)\$0	
NEW SECTION. Sec. 3045. FOR THE DEPARTMENT	TOTAL \$4,000,000	
OF ECOLOGY	NEW SECTION. Sec. 3052. FOR THE DEPARTMENT	
ASARCO - Tacoma Smelter Plume and Mines (30000280)	OF ECOLOGY	
Reappropriation:	Mount Vernon Flood Protection (30000297)	
Cleanup Settlement AccountState	Reappropriation:	
Prior Biennia (Expenditures)\$2,684,000	State Building Construction AccountState\$700,000	
Future Biennia (Projected Costs)\$0	Prior Biennia (Expenditures)\$0	
TOTAL	Future Biennia (Projected Costs)\$0	
	TOTAL \$700,000	
OF ECOLOGY	NEW SECTION. Sec. 3053. FOR THE DEPARTMENT	
Padilla Bay Boat Launch (30000281)	OF ECOLOGY	
Reappropriation: General FundFederal\$100,000	Clean Up Toxics Sites - Puget Sound (91000032)	
	The reappropriation in this section is subject to the following	
Prior Biennia (Expenditures)\$220,000	conditions and limitations: The reappropriation is provided solely	
Future Biennia (Projected Costs)\$0 TOTAL\$320,000	for the following list of projects:	
	Project Authorized Amount	
NEW SECTION. Sec. 3047. FOR THE DEPARTMENT	Project Authorized Amount	
NEW SECTION. Sec. 3047. FOR THE DEPARTMENT OF ECOLOGY		
NEW SECTION. Sec. 3047. FOR THE DEPARTMENT OF ECOLOGY Padilla Bay Federal Capital Projects (30000282)	Port Gamble Bay - Open up 90 \$2,000,000	
NEW SECTION. Sec. 3047. FOR THE DEPARTMENT OF ECOLOGY Padilla Bay Federal Capital Projects (30000282) Reappropriation:	Port Gamble Bay - Open up 90 \$2,000,000 acres of geoduck tracts	
NEW SECTION. Sec. 3047. FOR THE DEPARTMENT OF ECOLOGY Padilla Bay Federal Capital Projects (30000282) Reappropriation: General FundFederal\$800,000	Port Gamble Bay - Open up 90 \$2,000,000 acres of geoduck tracts Port Gamble Bay - Source \$7,000,000	
NEW SECTION. Sec. 3047. FOR THE DEPARTMENT OF ECOLOGY Padilla Bay Federal Capital Projects (30000282) Reappropriation: General FundFederal	Port Gamble Bay - Open up 90 \$2,000,000 acres of geoduck tracts Port Gamble Bay - Source \$7,000,000 control, habitat preservation	
NEW SECTION. Sec. 3047. FOR THE DEPARTMENT OF ECOLOGY Padilla Bay Federal Capital Projects (30000282) Reappropriation: General FundFederal \$800,000 Prior Biennia (Expenditures) \$0 Future Biennia (Projected Costs) \$0	Port Gamble Bay - Open up 90 \$2,000,000 acres of geoduck tracts Port Gamble Bay - Source \$7,000,000 control, habitat preservation and clean-up sustainability	
NEW SECTION. Sec. 3047. FOR THE DEPARTMENT OF ECOLOGY Padilla Bay Federal Capital Projects (30000282) Reappropriation: General FundFederal \$800,000 Prior Biennia (Expenditures) \$0 Future Biennia (Projected Costs) \$0 TOTAL \$800,000	Port Gamble Bay - Open up 90 \$2,000,000 acres of geoduck tracts Port Gamble Bay - Source \$7,000,000 control, habitat preservation	
NEW SECTION. Sec. 3047. FOR THE DEPARTMENT OF ECOLOGY Padilla Bay Federal Capital Projects (30000282) Reappropriation: General FundFederal \$800,000 Prior Biennia (Expenditures) \$0 Future Biennia (Projected Costs) \$0 TOTAL \$800,000 NEW SECTION. Sec. 3048. FOR THE DEPARTMENT	Port Gamble Bay - Open up 90 \$2,000,000 acres of geoduck tracts  Port Gamble Bay - Source \$7,000,000 control, habitat preservation and clean-up sustainability  Administration \$180,000	
NEW SECTION. Sec. 3047. FOR THE DEPARTMENT OF ECOLOGY Padilla Bay Federal Capital Projects (30000282) Reappropriation: General FundFederal \$800,000 Prior Biennia (Expenditures) \$0 Future Biennia (Projected Costs) \$0 TOTAL \$800,000 NEW SECTION. Sec. 3048. FOR THE DEPARTMENT OF ECOLOGY	Port Gamble Bay - Open up 90 \$2,000,000 acres of geoduck tracts Port Gamble Bay - Source \$7,000,000 control, habitat preservation and clean-up sustainability	
NEW SECTION. Sec. 3047. FOR THE DEPARTMENT  OF ECOLOGY  Padilla Bay Federal Capital Projects (30000282)  Reappropriation: General FundFederal \$800,000  Prior Biennia (Expenditures) \$0  Future Biennia (Projected Costs) \$0  TOTAL \$800,000  NEW SECTION. Sec. 3048. FOR THE DEPARTMENT  OF ECOLOGY  Coastal Wetlands Federal Funds Administration (30000283)	Port Gamble Bay - Open up 90 \$2,000,000 acres of geoduck tracts  Port Gamble Bay - Source \$7,000,000 control, habitat preservation and clean-up sustainability  Administration \$180,000  TOTAL \$9,180,000	
NEW SECTION. Sec. 3047. FOR THE DEPARTMENT OF ECOLOGY Padilla Bay Federal Capital Projects (30000282) Reappropriation: General FundFederal \$800,000 Prior Biennia (Expenditures) \$0 Future Biennia (Projected Costs) \$0 TOTAL \$800,000 NEW SECTION. Sec. 3048. FOR THE DEPARTMENT OF ECOLOGY Coastal Wetlands Federal Funds Administration (30000283) Reappropriation:	Port Gamble Bay - Open up 90 \$2,000,000 acres of geoduck tracts  Port Gamble Bay - Source \$7,000,000 control, habitat preservation and clean-up sustainability  Administration \$180,000  TOTAL \$9,180,000  Reappropriation:	
NEW SECTION. Sec. 3047. FOR THE DEPARTMENT OF ECOLOGY Padilla Bay Federal Capital Projects (30000282) Reappropriation: General FundFederal \$800,000 Prior Biennia (Expenditures) \$0 Future Biennia (Projected Costs) \$0 TOTAL \$800,000 NEW SECTION. Sec. 3048. FOR THE DEPARTMENT OF ECOLOGY Coastal Wetlands Federal Funds Administration (30000283) Reappropriation: General FundFederal \$17,413,000	Port Gamble Bay - Open up 90 \$2,000,000 acres of geoduck tracts  Port Gamble Bay - Source \$7,000,000 control, habitat preservation and clean-up sustainability  Administration \$180,000  TOTAL \$9,180,000  Reappropriation:  State Toxics Control AccountState\$9,180,000	
NEW SECTION. Sec. 3047. FOR THE DEPARTMENT OF ECOLOGY Padilla Bay Federal Capital Projects (30000282) Reappropriation: General FundFederal \$800,000 Prior Biennia (Expenditures) \$0 Future Biennia (Projected Costs) \$0 TOTAL \$800,000 NEW SECTION. Sec. 3048. FOR THE DEPARTMENT OF ECOLOGY Coastal Wetlands Federal Funds Administration (30000283) Reappropriation: General FundFederal \$17,413,000 Prior Biennia (Expenditures) \$5,787,000	Port Gamble Bay - Open up 90 \$2,000,000 acres of geoduck tracts Port Gamble Bay - Source \$7,000,000 control, habitat preservation and clean-up sustainability Administration \$180,000  TOTAL \$9,180,000  Reappropriation: State Toxics Control AccountState\$9,180,000  Prior Biennia (Expenditures)\$90,000	
NEW SECTION. Sec. 3047. FOR THE DEPARTMENT OF ECOLOGY Padilla Bay Federal Capital Projects (30000282) Reappropriation: General FundFederal \$800,000 Prior Biennia (Expenditures) \$0 Future Biennia (Projected Costs) \$0 TOTAL \$800,000 NEW SECTION. Sec. 3048. FOR THE DEPARTMENT OF ECOLOGY Coastal Wetlands Federal Funds Administration (30000283) Reappropriation: General FundFederal \$17,413,000 Prior Biennia (Expenditures) \$5,787,000 Future Biennia (Projected Costs) \$0	Port Gamble Bay - Open up 90 \$2,000,000 acres of geoduck tracts Port Gamble Bay - Source \$7,000,000 control, habitat preservation and clean-up sustainability Administration \$180,000  TOTAL \$9,180,000  Reappropriation: State Toxics Control AccountState	
NEW SECTION. Sec. 3047. FOR THE DEPARTMENT OF ECOLOGY Padilla Bay Federal Capital Projects (30000282) Reappropriation: General FundFederal \$800,000 Prior Biennia (Expenditures) \$0 Future Biennia (Projected Costs) \$0 TOTAL \$800,000 NEW SECTION. Sec. 3048. FOR THE DEPARTMENT OF ECOLOGY Coastal Wetlands Federal Funds Administration (30000283) Reappropriation: General FundFederal \$17,413,000 Prior Biennia (Expenditures) \$5,787,000 Future Biennia (Projected Costs) \$0 TOTAL \$23,200,000	Port Gamble Bay - Open up 90         \$2,000,000           acres of geoduck tracts         \$7,000,000           Port Gamble Bay - Source         \$7,000,000           control, habitat preservation         \$180,000           Administration         \$180,000           TOTAL         \$9,180,000           Reappropriation:         \$9,180,000           Prior Biennia (Expenditures)         \$90,000           Future Biennia (Projected Costs)         \$0           TOTAL         \$9,270,000	
NEW SECTION. Sec. 3047. FOR THE DEPARTMENT OF ECOLOGY Padilla Bay Federal Capital Projects (30000282) Reappropriation: General FundFederal \$800,000 Prior Biennia (Expenditures) \$0 Future Biennia (Projected Costs) \$0 TOTAL \$800,000 NEW SECTION. Sec. 3048. FOR THE DEPARTMENT OF ECOLOGY Coastal Wetlands Federal Funds Administration (30000283) Reappropriation: General FundFederal \$17,413,000 Prior Biennia (Expenditures) \$5,787,000 Future Biennia (Projected Costs) \$0 TOTAL \$23,200,000 NEW SECTION. Sec. 3049. FOR THE DEPARTMENT	Port Gamble Bay - Open up 90         \$2,000,000           acres of geoduck tracts         \$7,000,000           Port Gamble Bay - Source         \$7,000,000           control, habitat preservation         and clean-up sustainability           Administration         \$180,000           TOTAL         \$9,180,000           Reappropriation:         \$9,180,000           Prior Biennia (Expenditures)         \$90,000           Future Biennia (Projected Costs)         \$0           TOTAL         \$9,270,000           NEW SECTION.         Sec. 3054. FOR THE DEPARTMENT	
NEW SECTION. Sec. 3047. FOR THE DEPARTMENT OF ECOLOGY Padilla Bay Federal Capital Projects (30000282) Reappropriation: General FundFederal \$800,000 Prior Biennia (Expenditures) \$0 Future Biennia (Projected Costs) \$0 TOTAL \$800,000 NEW SECTION. Sec. 3048. FOR THE DEPARTMENT OF ECOLOGY Coastal Wetlands Federal Funds Administration (30000283) Reappropriation: General FundFederal \$17,413,000 Prior Biennia (Expenditures) \$5,787,000 Future Biennia (Projected Costs) \$0 TOTAL \$23,200,000 NEW SECTION. Sec. 3049. FOR THE DEPARTMENT OF ECOLOGY	Port Gamble Bay - Open up 90 \$2,000,000 acres of geoduck tracts  Port Gamble Bay - Source \$7,000,000 control, habitat preservation and clean-up sustainability  Administration \$180,000  TOTAL \$9,180,000  Reappropriation: State Toxics Control AccountState	
NEW SECTION. Sec. 3047. FOR THE DEPARTMENT  OF ECOLOGY Padilla Bay Federal Capital Projects (30000282)  Reappropriation: General FundFederal \$800,000 Prior Biennia (Expenditures) \$0 Future Biennia (Projected Costs) \$0 TOTAL \$800,000 NEW SECTION. Sec. 3048. FOR THE DEPARTMENT  OF ECOLOGY Coastal Wetlands Federal Funds Administration (30000283)  Reappropriation: General FundFederal \$17,413,000 Prior Biennia (Expenditures) \$5,787,000 Future Biennia (Projected Costs) \$0 TOTAL \$23,200,000 NEW SECTION. Sec. 3049. FOR THE DEPARTMENT  OF ECOLOGY Water Irrigation Efficiencies (30000285)	Port Gamble Bay - Open up 90 acres of geoduck tracts Port Gamble Bay - Source control, habitat preservation and clean-up sustainability Administration  TOTAL  \$9,180,000  Reappropriation: State Toxics Control AccountState	
NEW SECTION. Sec. 3047. FOR THE DEPARTMENT  OF ECOLOGY Padilla Bay Federal Capital Projects (30000282)  Reappropriation: General FundFederal \$800,000 Prior Biennia (Expenditures) \$0 Future Biennia (Projected Costs) \$0 TOTAL \$800,000 NEW SECTION. Sec. 3048. FOR THE DEPARTMENT  OF ECOLOGY Coastal Wetlands Federal Funds Administration (30000283)  Reappropriation: General FundFederal \$17,413,000 Prior Biennia (Expenditures) \$5,787,000 Future Biennia (Projected Costs) \$0 TOTAL \$23,200,000 NEW SECTION. Sec. 3049. FOR THE DEPARTMENT  OF ECOLOGY Water Irrigation Efficiencies (30000285)  Reappropriation:	Port Gamble Bay - Open up 90 acres of geoduck tracts Port Gamble Bay - Source control, habitat preservation and clean-up sustainability Administration  TOTAL  \$9,180,000  Reappropriation: State Toxics Control AccountState	
NEW SECTION. Sec. 3047. FOR THE DEPARTMENT OF ECOLOGY Padilla Bay Federal Capital Projects (30000282) Reappropriation: General FundFederal \$800,000 Prior Biennia (Expenditures) \$0 Future Biennia (Projected Costs) \$0 TOTAL \$800,000 NEW SECTION. Sec. 3048. FOR THE DEPARTMENT OF ECOLOGY Coastal Wetlands Federal Funds Administration (30000283) Reappropriation: General FundFederal \$17,413,000 Prior Biennia (Expenditures) \$5,787,000 Future Biennia (Projected Costs) \$0 TOTAL \$23,200,000 NEW SECTION. Sec. 3049. FOR THE DEPARTMENT OF ECOLOGY Water Irrigation Efficiencies (30000285) Reappropriation: State Building Construction AccountState \$549,000	Port Gamble Bay - Open up 90 acres of geoduck tracts Port Gamble Bay - Source control, habitat preservation and clean-up sustainability Administration  TOTAL  \$9,180,000  Reappropriation: State Toxics Control AccountState	
NEW SECTION. Sec. 3047. FOR THE DEPARTMENT OF ECOLOGY Padilla Bay Federal Capital Projects (30000282) Reappropriation: General FundFederal \$800,000 Prior Biennia (Expenditures) \$0 Future Biennia (Projected Costs) \$0 TOTAL \$800,000 NEW SECTION. Sec. 3048. FOR THE DEPARTMENT OF ECOLOGY Coastal Wetlands Federal Funds Administration (30000283) Reappropriation: General FundFederal \$17,413,000 Prior Biennia (Expenditures) \$5,787,000 Future Biennia (Projected Costs) \$0 TOTAL \$23,200,000 NEW SECTION. Sec. 3049. FOR THE DEPARTMENT OF ECOLOGY Water Irrigation Efficiencies (30000285) Reappropriation: State Building Construction AccountState \$549,000 Prior Biennia (Expenditures) \$451,000	Port Gamble Bay - Open up 90 acres of geoduck tracts Port Gamble Bay - Source control, habitat preservation and clean-up sustainability Administration  TOTAL  \$9,180,000  Reappropriation: State Toxics Control AccountState	
NEW SECTION. Sec. 3047. FOR THE DEPARTMENT OF ECOLOGY Padilla Bay Federal Capital Projects (30000282) Reappropriation: General FundFederal \$800,000 Prior Biennia (Expenditures) \$0 Future Biennia (Projected Costs) \$0 TOTAL \$800,000 NEW SECTION. Sec. 3048. FOR THE DEPARTMENT OF ECOLOGY Coastal Wetlands Federal Funds Administration (30000283) Reappropriation: General FundFederal \$17,413,000 Prior Biennia (Expenditures) \$5,787,000 Future Biennia (Projected Costs) \$0 TOTAL \$23,200,000 NEW SECTION. Sec. 3049. FOR THE DEPARTMENT OF ECOLOGY Water Irrigation Efficiencies (30000285) Reappropriation: State Building Construction AccountState \$549,000 Prior Biennia (Expenditures) \$451,000 Future Biennia (Projected Costs) \$0	Port Gamble Bay - Open up 90 acres of geoduck tracts Port Gamble Bay - Source control, habitat preservation and clean-up sustainability Administration  TOTAL  \$9,180,000  Reappropriation: State Toxics Control AccountState	
NEW SECTION. Sec. 3047. FOR THE DEPARTMENT OF ECOLOGY Padilla Bay Federal Capital Projects (30000282) Reappropriation: General FundFederal \$800,000 Prior Biennia (Expenditures) \$0 Future Biennia (Projected Costs) \$0 TOTAL \$800,000 NEW SECTION. Sec. 3048. FOR THE DEPARTMENT OF ECOLOGY Coastal Wetlands Federal Funds Administration (30000283) Reappropriation: General FundFederal \$17,413,000 Prior Biennia (Expenditures) \$5,787,000 Future Biennia (Projected Costs) \$0 TOTAL \$23,200,000 NEW SECTION. Sec. 3049. FOR THE DEPARTMENT OF ECOLOGY Water Irrigation Efficiencies (30000285) Reappropriation: State Building Construction AccountState \$549,000 Prior Biennia (Expenditures) \$451,000 Future Biennia (Projected Costs) \$0 TOTAL \$1,000,000	Port Gamble Bay - Open up 90 acres of geoduck tracts Port Gamble Bay - Source control, habitat preservation and clean-up sustainability Administration  TOTAL  \$9,180,000  Reappropriation: State Toxics Control AccountState	
NEW SECTION. Sec. 3047. FOR THE DEPARTMENT OF ECOLOGY Padilla Bay Federal Capital Projects (30000282) Reappropriation: General FundFederal \$800,000 Prior Biennia (Expenditures) \$0 Future Biennia (Projected Costs) \$0 TOTAL \$800,000 NEW SECTION. Sec. 3048. FOR THE DEPARTMENT OF ECOLOGY Coastal Wetlands Federal Funds Administration (30000283) Reappropriation: General FundFederal \$17,413,000 Prior Biennia (Expenditures) \$5,787,000 Future Biennia (Projected Costs) \$0 TOTAL \$23,200,000 NEW SECTION. Sec. 3049. FOR THE DEPARTMENT OF ECOLOGY Water Irrigation Efficiencies (30000285) Reappropriation: State Building Construction AccountState \$549,000 Prior Biennia (Expenditures) \$451,000 Future Biennia (Projected Costs) \$0 TOTAL \$1,000,000 NEW SECTION. Sec. 3050. FOR THE DEPARTMENT	Port Gamble Bay - Open up 90 acres of geoduck tracts Port Gamble Bay - Source control, habitat preservation and clean-up sustainability Administration  TOTAL  \$9,180,000  Reappropriation: State Toxics Control AccountState	
NEW SECTION. Sec. 3047. FOR THE DEPARTMENT OF ECOLOGY Padilla Bay Federal Capital Projects (30000282) Reappropriation: General FundFederal \$800,000 Prior Biennia (Expenditures) \$0 Future Biennia (Projected Costs) \$0 TOTAL \$800,000 NEW SECTION. Sec. 3048. FOR THE DEPARTMENT OF ECOLOGY Coastal Wetlands Federal Funds Administration (30000283) Reappropriation: General FundFederal \$17,413,000 Prior Biennia (Expenditures) \$5,787,000 Future Biennia (Projected Costs) \$0 TOTAL \$23,200,000 NEW SECTION. Sec. 3049. FOR THE DEPARTMENT OF ECOLOGY Water Irrigation Efficiencies (30000285) Reappropriation: State Building Construction AccountState \$549,000 Prior Biennia (Expenditures) \$451,000 Future Biennia (Projected Costs) \$0 TOTAL \$1,000,000 NEW SECTION. Sec. 3050. FOR THE DEPARTMENT	Port Gamble Bay - Open up 90 acres of geoduck tracts Port Gamble Bay - Source control, habitat preservation and clean-up sustainability Administration  TOTAL  \$9,180,000  Reappropriation: State Toxics Control AccountState	
NEW SECTION. Sec. 3047. FOR THE DEPARTMENT OF ECOLOGY Padilla Bay Federal Capital Projects (30000282) Reappropriation: General FundFederal \$800,000 Prior Biennia (Expenditures) \$0 Future Biennia (Projected Costs) \$0 TOTAL \$800,000 NEW SECTION. Sec. 3048. FOR THE DEPARTMENT OF ECOLOGY Coastal Wetlands Federal Funds Administration (30000283) Reappropriation: General FundFederal \$17,413,000 Prior Biennia (Expenditures) \$5,787,000 Future Biennia (Projected Costs) \$0 TOTAL \$23,200,000 NEW SECTION. Sec. 3049. FOR THE DEPARTMENT OF ECOLOGY Water Irrigation Efficiencies (30000285) Reappropriation: State Building Construction AccountState \$549,000 Prior Biennia (Expenditures) \$451,000 Future Biennia (Projected Costs) \$0 TOTAL \$1,000,000 NEW SECTION. Sec. 3050. FOR THE DEPARTMENT OF ECOLOGY Statewide Storm Water Projects (30000294)	Port Gamble Bay - Open up 90 acres of geoduck tracts Port Gamble Bay - Source control, habitat preservation and clean-up sustainability Administration  TOTAL  \$9,180,000  Reappropriation: State Toxics Control AccountState	
NEW SECTION. Sec. 3047. FOR THE DEPARTMENT  OF ECOLOGY Padilla Bay Federal Capital Projects (30000282)  Reappropriation: General FundFederal \$800,000 Prior Biennia (Expenditures) \$0 Future Biennia (Projected Costs) \$0 TOTAL \$800,000 NEW SECTION. Sec. 3048. FOR THE DEPARTMENT  OF ECOLOGY Coastal Wetlands Federal Funds Administration (30000283)  Reappropriation: General FundFederal \$17,413,000 Prior Biennia (Expenditures) \$5,787,000 Future Biennia (Projected Costs) \$0 TOTAL \$23,200,000 NEW SECTION. Sec. 3049. FOR THE DEPARTMENT  OF ECOLOGY Water Irrigation Efficiencies (30000285)  Reappropriation: State Building Construction AccountState \$549,000 Prior Biennia (Expenditures) \$451,000 Future Biennia (Projected Costs) \$0 TOTAL \$1,000,000 NEW SECTION. Sec. 3050. FOR THE DEPARTMENT  OF ECOLOGY Statewide Storm Water Projects (30000294) The reappropriation in this section is subject to the following	Port Gamble Bay - Open up 90 acres of geoduck tracts Port Gamble Bay - Source control, habitat preservation and clean-up sustainability Administration  TOTAL  \$9,180,000  Reappropriation: State Toxics Control AccountState	
NEW SECTION. Sec. 3047. FOR THE DEPARTMENT  OF ECOLOGY  Padilla Bay Federal Capital Projects (30000282)  Reappropriation:  General FundFederal	Port Gamble Bay - Open up 90 acres of geoduck tracts Port Gamble Bay - Source control, habitat preservation and clean-up sustainability Administration  TOTAL  \$9,180,000  Reappropriation: State Toxics Control AccountState	
NEW SECTION. Sec. 3047. FOR THE DEPARTMENT  OF ECOLOGY Padilla Bay Federal Capital Projects (30000282)  Reappropriation: General FundFederal \$800,000 Prior Biennia (Expenditures) \$0 Future Biennia (Projected Costs) \$0 TOTAL \$800,000 NEW SECTION. Sec. 3048. FOR THE DEPARTMENT  OF ECOLOGY Coastal Wetlands Federal Funds Administration (30000283)  Reappropriation: General FundFederal \$17,413,000 Prior Biennia (Expenditures) \$5,787,000 Future Biennia (Projected Costs) \$0 TOTAL \$23,200,000 NEW SECTION. Sec. 3049. FOR THE DEPARTMENT  OF ECOLOGY Water Irrigation Efficiencies (30000285)  Reappropriation: State Building Construction AccountState \$549,000 Prior Biennia (Expenditures) \$451,000 Future Biennia (Projected Costs) \$0 TOTAL \$1,000,000 NEW SECTION. Sec. 3050. FOR THE DEPARTMENT  OF ECOLOGY Statewide Storm Water Projects (30000294) The reappropriation in this section is subject to the following	Port Gamble Bay - Open up 90 acres of geoduck tracts Port Gamble Bay - Source control, habitat preservation and clean-up sustainability Administration  TOTAL  \$9,180,000  Reappropriation: State Toxics Control AccountState	

The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 3004, chapter 2, Laws of 2012 2nd sp. sess. Reappropriation:

 Local Toxics Control Account--State
 \$23,161,000

 Prior Biennia (Expenditures)
 \$912,000

 Future Biennia (Projected Costs)
 \$0

 TOTAL
 \$24,073,000

# <u>NEW SECTION.</u> Sec. 3056. FOR THE DEPARTMENT OF ECOLOGY

Storm Water Retrofit and Local Improvement District Competitive Grants (91000054)

The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 3005, chapter 2, Laws of 2012 2nd sp. sess. Reappropriation:

Local Toxics Control AccountState\$14,459,000
Prior Biennia (Expenditures)\$4,000
Future Biennia (Projected Costs)\$0
TOTAL\$14,463,000

# <u>NEW SECTION.</u> Sec. 3057. FOR THE DEPARTMENT OF ECOLOGY

Columbia River Water Management Projects (91000179)

The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 502, chapter 1, Laws of 2012 2nd sp. sess. Reappropriation:

Columbia River Basin Water Supply Development

AccountState	\$2,000,000
Prior Biennia (Expenditures)	\$2,500,000
Future Biennia (Projected Costs)	
TOTAL	
NEW COMMON CO. AND DOD WITH D	. , ,

# <u>NEW SECTION.</u> Sec. 3058. FOR THE DEPARTMENT OF ECOLOGY

Skagit Mitigation (91000181)

The reappropriation in this section is subject to the following conditions and limitations: The reappropriation in this section is provided solely for the department to develop mitigation options and alternative water sources or tools to make water available for stream flows and for rural domestic permit-exempt uses within the Carpenter/Fisher, East Nookachamps, and Upper Nookachamps subbasins. Up to \$500,000 of the amount specified shall be used to develop a rural domestic demonstration project to determine if surface or groundwater infiltration can mitigate for ground water use during low flow periods to meet the mitigation requirements of chapter 173-503 WAC.

Reappropriation:

State Building Con	struction Acc	countState	\$2,156,000
Prior Biennia (Expe	enditures)		\$69,000
Future Biennia (Pro	jected Costs	)	\$0
TOTAL		***************************************	\$2,225,000
NEW SECTION.	Sec. 3059.	FOR THE I	DEPARTMENT

### OF ECOLOGY

Flood Levee Improvements (92000057)

The reappropriations in this section are subject to the following conditions and limitations:

- (1) The reappropriation in this section from the state building construction account is provided solely for the Mt. Vernon flood protection project.
- (2) The reappropriation in this section from the local toxics control account is provided solely for the King county flood district for the Briscoe-Desimone levee improvement project. Reappropriation:

State Building Construction Account--State.....\$1,500,000

HE SENATE	33
	2013 2ND SPECIAL SESSION
	antState\$7,000,000
	on\$8,500,000
	\$)\$0
	Costs)
	\$8,500,000
	60. FOR THE DEPARTMENT
OF ECOLOGY	
Ground Water Management	: Yakima Basin (92000061)
Reappropriation:	
Columbia River Basin Water	
	\$450,000
	\$0
	(osts)
TOTAL	\$450,000
	61. FOR THE DEPARTMENT
OF ECOLOGY	(2000024)
Coordinated Prevention Gra	
	section is subject to the following
conditions and limitations:	
	allocate the appropriation in this
section through a distribution fo	
	t grant the entire appropriation
	ormula and match requirements in
chapter 70.95 RCW.	
	must not be used to supplant local
funds.	
	s are unable to use their entire
	offer competitive grants for solid
waste enforcement and impleme	entation.
Appropriation:	
	untState\$28,240,000
	\$)\$0
	Costs)\$131,520,000
	\$159,760,000
	62. FOR THE DEPARTMENT
OF ECOLOGY	1.B
Waste Tire Pile Cleanup and	d Prevention (30000322)
Appropriation:	ф1 000 000
	ntState\$1,000,000
	\$0\$0
	Costs)\$4,000,000
TOTAL	\$5,000,000
	63. FOR THE DEPARTMENT
OF ECOLOGY	20000222)
Mercury Switch Removal (	30000323)
Appropriation:	
	ntState\$500,000
	5)
	costs)
NEW SECTION Co. 20	\$500,000 <b>64. FOR THE DEPARTMENT</b>
OF ECOLOGY	04. FUR THE DEPARTMENT
Reducing Toxic Diesel Emi	: (20000224)
	SSIOIIS (30000324)
Appropriation:	** \$4.500,000
	ntState\$4,500,000
	\$0\$0
	costs)\$20,000,000
IUIAL	\$24,500,000
	65. FOR THE DEPARTMENT
OF ECOLOGY  Padveing Toxic Wood Stee	ra Emissions (20000225)
Reducing Toxic Wood Stov	e Emissions (30000325)
Appropriation:	mt 04-4 04-000-000
	ntState\$4,000,000
Prior Biennia (Expenditures	\$)\$0

Future Biennia (Projected Costs) .....\$16,000,000

### TOTAL.....\$20,000,000 <u>NEW SECTION.</u> Sec. 3066. FOR THE DEPARTMENT OF ECOLOGY

Centennial Clean Water Program (30000326)

The appropriations in this section are subject to the following conditions and limitations:

- (1) For projects involving repair, replacement, or improvement of a wastewater treatment plant or other public works facility for which an investment grade efficiency audit is obtainable, the department of ecology must require as a contract condition that the project sponsor undertake an investment grade efficiency audit. The project sponsor may finance the costs of the audit as part of its centennial clean water program grant.
- (2) \$3,000,000 of the appropriation in this section is provided solely for the Port of Walla Walla/Burbank school district septic system replacement project.

### Appropriation:

Environmental Legacy Stewardship AccountState\$50,000,000	0
Prior Biennia (Expenditures)\$0	)
Future Biennia (Projected Costs)\$240,000,000	)
TOTAL\$290,000,000	)
NEW SECTION Sec 3067 FOR THE DEPARTMENT	١

## NEW SECTION. Sec. 3067. FOR THE DEPARTMENT OF ECOLOGY

Water Pollution Control Revolving Program (30000327)

The appropriations in this section are subject to the following conditions and limitations:

- (1) \$7,750,000 for fiscal year 2014 and \$7,750,000 for fiscal year 2015 of the state building construction account--state is provided solely as state match for federal clean water funds.
- (2) For projects involving repair, replacement, or improvement of a wastewater treatment plant or other public works facility for which an investment grade efficiency audit is obtainable, the department of ecology must require as a contract condition that the project sponsor undertake an investment grade efficiency audit. The project sponsor may finance the costs of the audit as part of its water pollution control program loan.

### Appropriation:

State Building Construction AccountState	\$15,500,000
Water Pollution Control Revolving Account-	-State
	\$184,500,000
Water Pollution Control Revolving	
AccountFederal	\$50,000,000
Subtotal Appropriation	\$250,000,000
Prior Biennia (Expenditures)	\$0
Future Biennia (Projected Costs)	\$510,000,000
TOTAL	\$760,000,000
NEW SECTION. Sec. 3068. FOR THE	DEPARTMENT
OF ECOLOGY	

### Coastal Wetlands Federal Funds (30000328)

Appropriation:

r F	
General FundFederal	\$9,800,000
Prior Biennia (Expenditures)	\$0
Future Biennia (Projected Costs)	\$40,000,000
TOTAL	\$49,800,000
NEW SECTION Sec 3060 FOR THE I	DEDARTMENT

### <u>NEW SECTION.</u> Sec. 3069. FOR THE DEPARTMENT OF ECOLOGY

Floodplain Management and Control Grants (92000078)

The appropriation in this section is subject to the following conditions and limitations:

(1) \$11,250,000 of the appropriation in this section is provided solely for making grants for flood hazard reduction projects on a competitive basis to the following eligible entities: Counties; cities; federally recognized Indian tribes; port districts; flood control zone districts; flood control districts; and diking and drainage districts. Preference may be given to entities with approved comprehensive flood hazard management plans. Applicants must

- provide a twenty percent match with nonstate dollars. The department must evaluate, score, and rank applications according to the following criteria:
- (a) Projects that provide cost-effective hazard reduction to people, property, critical facilities, and transportation corridors.
- (b) Projects that achieve multiple benefits, including, but not limited to, salmon recovery, water quality improvements, habitat restoration, and channel migration zone protection.
- (c) Projects that minimize or eliminate future costs for maintenance, operation, or emergency response.
- (d) Projects that have been examined through a planning process that includes public comment, such as a comprehensive flood hazard management plan, a hazard mitigation plan, a comprehensive plan, a watershed plan, or other applicable plans.
- (e) Projects that are ready to proceed with the scope of work, and whose sponsors have the capacity to complete the project successfully.
- (2) \$33,000,000 of the appropriation in this section is provided solely for floodplain restoration grants for the following specific projects and amounts:

(a) Calistoga Reach Setback Levee and Side-Ch	nannel
Construction	\$5,708,000
(b) Canyon Creek Integrated Flood-Fish	\$2,086,000
(c) Lower Cedar River Integrated Floodplain	
Restoration	\$4,103,000
(d) Lower Dungeness Floodplain Recovery	\$7,828,000
(e) Lower Stillaguamish Fish, Farm, and Flood	
Management	\$4,272,000
(f) Neadham Road Setback Levee	\$3,394,000
(g) Skokomish River Floodplain Restoration an	
Management	\$1,387,000
(h) Lower Snohomish River Restoration and In	frastructure
Assessment	\$894,000

- (4) \$750,000 of the appropriation is provided solely for the Prairie Creek Drainage Improvements.

Appropriation:

State Building Construction AccountState	\$50,000,000
Prior Biennia (Expenditures)	\$0
Future Biennia (Projected Costs)	\$24,000,000
TOTAL	\$74,000,000

# <u>NEW SECTION.</u> Sec. 3070. FOR THE DEPARTMENT OF ECOLOGY

Watershed Plan Implementation and Flow Achievement (30000331)

Appropriation:

State Building Construction AccountState	\$10,000,000
Prior Biennia (Expenditures)	\$0
Future Biennia (Projected Costs)	
TOTAL	\$14,000,000
NEW SECTION. Sec. 3071. FOR THE D	<b>EPARTMENT</b>

### NEW SECTION. Sec. 30/1. FOR THE DEPARTMENT OF ECOLOGY

Sunnyside Valley Irrigation District Water Conservation (30000332)

Appropriation:

State Building Construction AccountState	\$3,055,000
Prior Biennia (Expenditures)	\$0
Future Biennia (Projected Costs)	\$5,900,000
TOTAL	\$8,955,000

# <u>NEW SECTION.</u> Sec. 3072. FOR THE DEPARTMENT OF ECOLOGY

ASARCO Cleanup (30000334)

The appropriation in this section is subject to the following conditions and limitations: \$400,000 of the appropriation in this

### EIGHTEENTH DAY, JUNE 29, 2013

section is provided solely for the department to contract for the cleanup and remediation of the former Ruston Way tunnel.

Appropriation:

r · r	
Cleanup Settlement AccountState	\$30,660,000
State Building Construction AccountState	\$4,000,000
Subtotal Appropriation	\$34,660,000
Prior Biennia (Expenditures)	\$0
Future Biennia (Projected Costs)	\$0
TOTAL	
NEW SECTION. Sec. 3073. FOR THE D	EPARTMENT

### OF ECOLOGY

Padilla Bay Federal Capital Projects - Programmatic (30000335)

Appropriation:

General FundFederal	\$500,000
Prior Biennia (Expenditures)	\$0
Future Biennia (Projected Costs)	
TOTAL	\$2,500,000
NEW SECTION. Sec. 3074. FOR THE DI	

### OF ECOLOGY

Padilla Bay Federal Capital Projects - Preservation (30000336) Appropriation:

General FundFederal	\$100,000
Prior Biennia (Expenditures)	
Future Biennia (Projected Costs)	\$2,000,000
TOTAL	

### NEW SECTION. Sec. 3075. FOR THE DEPARTMENT OF ECOLOGY

Cleanup Toxics Sites - Puget Sound (30000337)

Appropriation:

Environmental Legacy Stewardship Account--State\$31,500,000 Prior Biennia (Expenditures).....\$0 Future Biennia (Projected Costs) ......\$35,517,000 TOTAL.....\$67,017,000

### NEW SECTION. Sec. 3076. FOR THE DEPARTMENT OF ECOLOGY

Eastern Washington Clean Sites Initiative (30000351) Appropriation:

Environmental Legacy Stewardship Account--State\$10,300,000 Prior Biennia (Expenditures).....\$0 Future Biennia (Projected Costs) ......\$9,047,000 TOTAL.....\$19,347,000

### NEW SECTION. Sec. 3077. FOR THE DEPARTMENT OF ECOLOGY

Yakima River Basin Water Supply (30000373)

Appropriation:

State Building Construction Account--State ......\$32,100,000 Prior Biennia (Expenditures).....\$0 Future Biennia (Projected Costs) ......\$85,000,000 TOTAL.....\$117,100,000

### NEW SECTION. Sec. 3078. FOR THE DEPARTMENT

OF ECOLOGY

Columbia River Water Supply Development Program (30000372)

Appropriation:

OF ECOLOGY

Columbia River Basin Water Supply Development AccountState		
Columbia River Basin Taxable Bond Water Supply Development AccountState	Columbia River Basin Water Supply Developmen	t
Development AccountState       \$30,545,000         Subtotal Appropriation       \$74,500,000         Prior Biennia (Expenditures)       \$0         Future Biennia (Projected Costs)       \$0         TOTAL       \$74,500,000	AccountState	.\$43,955,000
Subtotal Appropriation \$74,500,000 Prior Biennia (Expenditures) \$0 Future Biennia (Projected Costs) \$0 TOTAL \$74,500,000	Columbia River Basin Taxable Bond Water Suppl	У
Prior Biennia (Expenditures)	Development AccountState	.\$30,545,000
Future Biennia (Projected Costs)	Subtotal Appropriation	.\$74,500,000
TOTAL\$74,500,000	Prior Biennia (Expenditures)	\$0
	Future Biennia (Projected Costs)	\$0
$\underline{\text{NEW SECTION.}}  \textbf{Sec. 3079.}  \textbf{FOR THE DEPARTMENT}$	TOTAL	.\$74,500,000
	NEW SECTION. Sec. 3079. FOR THE DEP	PARTMENT

Remedial Action Grants (30000374)

Appropriation:

Local Toxics Control AccountState	\$62,537,000
Prior Biennia (Expenditures)	
Future Biennia (Projected Costs)	
TOTAL	
NEW SECTION See 3080 FOR THE	DEDADTMENT

#### <u> "TION.</u> Sec. 3080. FOR THE DEPARTMENT OF ECOLOGY

Water Irrigation Efficiencies Program (30000389)

The appropriation in this section is subject to the following conditions and limitations:

- (1) The appropriation is provided solely for technical assistance and grants to conservation districts for the purpose of implementing water conservation measures and irrigation efficiencies. department and the state conservation commission shall give preference in order of priority to projects located in the 16 fish critical basins, other water short basins, and basins with significant water resource and instream flow issues. Projects that are not within basins as described in this subsection are also eligible to receive funding.
- (2) Conservation districts statewide are eligible for grants listed in subsection (1) of this section. A conservation district receiving funds shall manage each grant to ensure that a portion of the water saved by the water conservation measure or irrigation efficiency will be placed as a purchase or a lease in the trust water rights program to enhance instream flows. The proportion of saved water placed in the trust water rights program must be equal to the percentage of the public investment in the conservation measure or irrigation efficiency. The percentage of the public investment may not exceed eighty-five percent of the total cost of the conservation measure or irrigation efficiency.

Appropriation:

State Building Construction AccountState	\$4,000,000
Prior Biennia (Expenditures)	\$0
Future Biennia (Projected Costs)	
TOTAL	\$17,000,000
NEW SECTION. Sec. 3081. FOR THE DE	

### OF ECOLOGY Storm Water Improvements (92000076)

The appropriation in this section is subject to the following conditions and limitations:

- (1) \$81,081,000 of the appropriation in this section is provided solely for grants to cities and counties to perform project-specific planning, design, and construction of projects that reduce storm water impacts from existing infrastructure and development. The grants are intended to build on and expand a city's or county's storm water program.
- (a) In consultation with storm water stakeholders, the department shall develop and implement a competitive grant program by July 1, 2014, that is designed to fund storm water projects and activities that have been proven effective at reducing environmental degradation from storm water.
- (b) In order to receive funding, projects must have a high water quality or ecological benefit and address pollution from existing development.
- (c) A project that relies on low-impact development retrofit techniques to reduce storm water impacts that is otherwise rated equally to a project that does not rely on low-impact development retrofit techniques must be given priority for grant funding.
- (d) Projects required by court or administrative order or for mitigation purposes are not eligible for funding.
- (e) Up to \$15,000,000 of the appropriation provided in this subsection may be allocated to cities or counties covered by a phase I or II national pollutant discharge elimination system permit for project-specific planning and design activities that prepare projects

West Richland Yakima River Outfall

\$124,000

for application to the competitive grant program to be implemented under subsection (1)(a) of this section. As a condition for funding, cities or counties shall prepare low-impact development retrofit projects for the competitive grant program. Cities or counties may also use project-specific planning and design funds for other projects that have high water quality and ecological benefits that address pollution from existing development. The department must provide notice to all cities and counties that are eligible for planning and design grants. The notice of eligibility must also include information on grant requirements so that those who elect to participate understand the requirements for funding.

(2)(a) \$150,000 of the appropriation in this section is provided solely to the department to develop an ongoing comprehensive, statewide storm water financial assistance program to be implemented beginning no later than July 1, 2015. The program will provide grants to local governments for the protection and improvement of statewide water quality and to improve watershed functionality by reducing the transport of toxics and other pollutants through storm water runoff, and by reducing uncontrolled runoff flows.

- (b) The department must collaborate with storm water stakeholders to develop the funding criteria for the storm water financial assistance program, and include the new statewide storm water financial assistance program into the department's integrated water quality funding cycle process.
- (c) The storm water financial assistance program may include, but not be limited to: Funding for retrofit capital improvement projects; low-impact development; research and development components and investments in learning; pass-through funding for local government storm water permit implementation, education, and outreach; prioritized watershed basin retrofit strategies; purchase of pooled equipment for local government use; and preconstruction awards solely for the planning and design of either new storm water facilities or a retrofit of existing storm water facilities.
- (3) \$18,769,000 of the appropriation in this section is provided solely for the following list of projects.

### **Storm Water Improvements**

Bellingham Shipping Terminal Storm Water Project	\$1,500,000
Camas Storm Water Projects	\$2,000,000
Centralia Station Storm Water Project	\$750,000
Clark County Storm Water Projects	\$1,531,000
Kennewick Storm Water Projects	\$1,780,000
Tacoma Regional Stormwater Facility	\$3,000,000
Port of Bellingham Marine Trades Storm Water Project	\$1,000,000
15th Street Water Quality Infrastructure Project	\$2,184,000
Richland Storm Water Projects	\$900,000
Spanaway Lake Management Plan	\$400,000
Spokane Storm Water Projects	\$2,000,000
Sunnyside Storm Water Project	\$455,000
Union Gap Storm Water Project	\$495,000

West Richland Yakima River Outfall	\$124,000
Elimination	\$650,000
Zillah Storm Water Project	\$650,000
TOTAL	\$18,769,000
10112	Ψ10,700,000
Appropriation:	_
Environmental Legacy Stewardship Accou	
D. D. (E. I.)	
Prior Biennia (Expenditures) Future Biennia (Projected Costs)	\$0
TOTAL	
NEW SECTION. Sec. 3082. FOR TH	\$100,000,000 F DEDADTMENT
OF ECOLOGY	E DEI AKTIVIENT
Dungeness Water Supply and Mitigation (3	80000333)
The appropriation in this section is subje	
conditions and limitations: The appropriatio	
provided solely for the department to develop	
water rights to enhance flows and to mitigate for	
within the basin. The department will work	
local leaders workgroup to coordinate water su	
projects for implementation that have b	een developed in
cooperation with local stakeholders.	
Appropriation:	
State Building Construction AccountState	
Prior Biennia (Expenditures)	
Future Biennia (Projected Costs)	
TOTALNEW SECTION. Sec. 3083. FOR TH	\$2,030,000 E DEDADTMENT
OF ECOLOGY	E DEPARTMENT
Lower Yakima GWMA Program Develop	ment (92000085)
Appropriation:	Hent (72000003)
State Building Construction AccountState	s\$1.614.000
Prior Biennia (Expenditures)	
Future Biennia (Projected Costs)	
TOTAL	\$1,614,000
NEW SECTION. Sec. 3084. FOR TH	E DEPARTMENT
OF ECOLOGY	
Veterans' Conservation Corps (91000237)	
Appropriation:	4 G4 4 \$1 000 000
Environmental Legacy Stewardship Accou Prior Biennia (Expenditures)	
Future Biennia (Projected Costs)	
TOTAL	
NEW SECTION. Sec. 3085. FOR TH	E STATE PARKS
AND RECREATION COMMISSION	
Bay View Park: Wide Wastewater	Treatment System
(20082041)	•
Reappropriation:	
State Building Construction AccountState	
Prior Biennia (Expenditures)	
Future Biennia (Projected Costs)	
TOTAL	\$2,187,000
NEW SECTION. Sec. 3086. FOR TH	E STATE PARKS
AND RECREATION COMMISSION	192050)
Ike Kinswa State Park: Improvement (200	182950)
Reappropriation: Parks Renewal and Stewardship Account	Drivete/Lecel
Farks Kenewai and Stewardship Account	
Prior Biennia (Expenditures)	
Future Biennia (Projected Costs)	
TOTAL	\$500,000
NEW SECTION. Sec. 3087. FOR TH	E STATE PARKS
AND RECREATION COMMISSION	

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EIGHTEENTH DAY, JUNE 29, 2013	2013 2ND SPECIAL SESSION
Fish Barrier Removal (30000540)	Deferred Maintenance (91000030)
Reappropriation:	Reappropriation:
State Building Construction AccountState\$700,000	State Building Construction AccountState\$400,000
Prior Biennia (Expenditures)\$538,000	Prior Biennia (Expenditures)\$670,000
Future Biennia (Projected Costs)\$0	Future Biennia (Projected Costs)\$0
TOTAL\$1,238,000	TOTAL\$1,070,000
NEW SECTION. Sec. 3088. FOR THE STATE PARKS	NEW SECTION. Sec. 3096. FOR THE STATE PARKS
AND RECREATION COMMISSION	AND RECREATION COMMISSION
Iron Horse Tunnel Hazard Repair (30000552)	Energy Conservation (91000040)
Reappropriation:	Reappropriation:
State Building Construction AccountState\$600,000	State Building Construction AccountState\$156,000
Prior Biennia (Expenditures)\$1,296,000	Prior Biennia (Expenditures)\$59,000
Future Biennia (Projected Costs)\$0	Future Biennia (Projected Costs)\$0
TOTAL\$1,896,000	TOTAL\$215,000
NEW SECTION. Sec. 3089. FOR THE STATE PARKS	<b>NEW SECTION.</b> Sec. 3097. FOR THE STATE PARKS
AND RECREATION COMMISSION	AND RECREATION COMMISSION
Minor Works - Health and Safety (30000667)	Culverts (91000046)
Reappropriation:	Reappropriation:
State Building Construction AccountState\$3,200,000	State Building Construction AccountState\$1,000,000
Prior Biennia (Expenditures)\$1,800,000	Prior Biennia (Expenditures)
	Future Biennia (Projected Costs) \$0
Future Biennia (Projected Costs)\$0	
TOTAL	TOTAL
NEW SECTION. Sec. 3090. FOR THE STATE PARKS	NEW SECTION. Sec. 3098. FOR THE STATE PARKS
AND RECREATION COMMISSION	AND RECREATION COMMISSION
Minor Works - Facilities and Infrastructure Preservation	Wallace Falls: Footbridge (91000047)
(30000766)	Reappropriation:
Reappropriation:	State Building Construction AccountState\$470,000
State Building Construction AccountState\$1,700,000	Prior Biennia (Expenditures)\$16,000
Prior Biennia (Expenditures)\$1,300,000	Future Biennia (Projected Costs)\$0
Future Biennia (Projected Costs)\$0	TOTAL\$486,000
TOTAL\$3,000,000	NEW SECTION. Sec. 3099. FOR THE STATE PARKS
NEW SECTION. Sec. 3091. FOR THE STATE PARKS	AND RECREATION COMMISSION
AND RECREATION COMMISSION	Spencer Spit: Water System Replacement (30000140)
Facility and Infrastructure Backlog Reduction (30000770)	Appropriation:
Reappropriation:	State Building Construction AccountState\$983,000
State Building Construction AccountState\$400,000	Prior Biennia (Expenditures)
Prior Biennia (Expenditures)\$900,000	Future Biennia (Projected Costs)
Future Biennia (Projected Costs)\$0	TOTAL \$983,000
TOTAL\$1,300,000	<u>NEW SECTION.</u> Sec. 3100. FOR THE STATE PARKS
NEW SECTION. Sec. 3092. FOR THE STATE PARKS	AND RECREATION COMMISSION
AND RECREATION COMMISSION	Peace Arch: Waterline Replacement and Upgrade (30000375)
Picnic Shelters (91000018)	Appropriation:
Reappropriation:	State Building Construction AccountState\$972,000
State Building Construction AccountState\$490,000	Prior Biennia (Expenditures)\$0
Prior Biennia (Expenditures)\$10,000	Future Biennia (Projected Costs)\$0
Future Biennia (Projected Costs)\$0	TOTAL\$972,000
TOTAL\$500,000	NEW SECTION. Sec. 3101. FOR THE STATE PARKS
NEW SECTION. Sec. 3093. FOR THE STATE PARKS	AND RECREATION COMMISSION
AND RECREATION COMMISSION	Dosewallips: Wastewater Treatment System (30000523)
Rocky Reach Trail (91000035)	Appropriation:
Reappropriation:	State Building Construction AccountState\$4,079,000
State Building Construction AccountState\$325,000	Prior Biennia (Expenditures)\$0
Prior Biennia (Expenditures)\$75,000	Future Biennia (Projected Costs)\$0
Future Biennia (Projected Costs)\$0	TOTAL\$4,079,000
TOTAL\$400,000	NEW SECTION. Sec. 3102. FOR THE STATE PARKS
NEW SECTION. Sec. 3094. FOR THE STATE PARKS	AND RECREATION COMMISSION
AND RECREATION COMMISSION	Lewis and Clark: Replace Wastewater System (30000544)
Comfort Stations (91000036)	Appropriation:
Reappropriation:	State Building Construction AccountState\$1,077,000
State Building Construction Account—State\$1,500,000	Prior Biennia (Expenditures)\$0
Prior Biennia (Expenditures)\$254,000	Future Biennia (Projected Costs) \$0
Future Biennia (Projected Costs)\$0	TOTAL \$1,077,000
TOTAL\$1,754,000	NEW SECTION. Sec. 3103. FOR THE STATE PARKS
NEW SECTION. Sec. 3095. FOR THE STATE PARKS	AND RECREATION COMMISSION
AND RECREATION COMMISSION	

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Potholes: Replace Failed Recreational Vehicle Campsites Electrical Hookups (30000549)
Appropriation:
State Building Construction AccountState\$997,000
Prior Biennia (Expenditures)\$0
Future Biennia (Projected Costs)\$0
TOTAL\$997,000
NEW SECTION. Sec. 3104. FOR THE STATE PARKS
AND RECREATION COMMISSION
Lake Sammamish State Park: Sunset Beach Bathhouse
Replacement (30000653)
The appropriation in this section is subject to the following
conditions and limitations: The state parks and recreation
commission shall enter into an interagency agreement with the office of financial management to provide funding for a budget
evaluation study. The office of financial management shall use a
budget evaluation study team approach using value engineering
techniques and life cycle cost analysis in conducting the study. The
office of financial management shall select the budget evaluation
team members, contract for the study, and report the results to the
legislature and agencies in a timely manner following the study.
Funds must not be allotted until the scope of work is approved by
the office of financial management as recommended by the study.
Appropriation:
State Building Construction AccountState\$2,984,000
Prior Biennia (Expenditures)\$0 Future Biennia (Projected Costs)\$0
TOTAL\$2,984,000
NEW SECTION. Sec. 3105. FOR THE STATE PARKS
AND RECREATION COMMISSION
Flaming Geyser State Park: Infrastructure (30000810)
Appropriation:
State Building Construction AccountState\$1,325,000
Prior Biennia (Expenditures)\$0
Future Biennia (Projected Costs)\$0
TOTAL\$1,325,000 NEW SECTION. Sec. 3106. FOR THE STATE PARKS
AND RECREATION COMMISSION
Flaming Geyser State Park: Day Use Renovation (30000832)
Appropriation:
State Building Construction AccountState\$1,002,000
Prior Biennia (Expenditures)\$0
Future Biennia (Projected Costs)\$0
TOTAL\$1,002,000
NEW SECTION. Sec. 3107. FOR THE STATE PARKS
AND RECREATION COMMISSION
Parkland Acquisition Account (91000056)  The appropriation in this section is subject to the following
conditions and limitations:
(1) The appropriation in this section is provided solely for the
acquisition of property adjacent to existing state park property and
shall not be used to purchase property to establish new parks.
(2) The appropriation of state building construction
accountstate is provided solely for the development of a report that
identifies parks and recreation commission lands that are poorly
used and/or not well positioned for future directions of the
commission. The commission must identify estimated sale price,
potential lease revenue, or other income that may be derived from
disposal or alternative use of these lands. The legislature intends to

use these under used commission assets for development of undeveloped park lands that have significant potential as destination

State Building Construction Account--State.....\$250,000 Parkland Acquisition Account--State.....\$2,000,000

state parks. Appropriation:

0.14.4.1.4	¢2.250.000
Subtotal Appropriation	\$2,250,000
Prior Biennia (Expenditures)	
Future Biennia (Projected Costs)	\$8,000,000
TOTAL	\$10,230,000
AND RECREATION COMMISSION	IAILIANNS
Minor Works - Facility and Infrastructur	a Dracarvation
(3000845)	e Fieservation
,	
Appropriation: State Building Construction AccountState	\$10,000,000
Prior Biennia (Expenditures)	
Future Biennia (Projected Costs)	
TOTAL	
NEW SECTION. Sec. 3109. FOR THE ST	TATE DADES
AND RECREATION COMMISSION	IAIL FARKS
Fish Barrier Removal (30000854)	
Appropriation:	
State Building Construction AccountState	\$1,048,000
Prior Biennia (Expenditures)	\$1,046,000
Future Biennia (Projected Costs)	
TOTAL	
NEW SECTION. Sec. 3110. FOR THE ST	\$5,410,000 FATE DADKS
AND RECREATION COMMISSION	IAILIANNS
Rocky Reach - Chelan County Public Utility	District Cront
(3000855)	District Grant
Appropriation:	
Parks Renewal and Stewardship AccountPriva	nta/Local
1 arks Kenewai and Stewardship Account1 hva	
Prior Biennia (Expenditures)	. ,
Future Biennia (Projected Costs)	
TOTAL	
NEW SECTION. Sec. 3111. FOR THE ST	FATE DADKS
NEW SECTION. Sec. 3111. FOR THE S.	IAIL IANNS
AND DECDEATION COMMISSION	
AND RECREATION COMMISSION Clean Vessel Rooting Pump, out Grants (30000)	
Clean Vessel Boating Pump-out Grants (300008	
Clean Vessel Boating Pump-out Grants (300008 Appropriation:	356)
Clean Vessel Boating Pump-out Grants (300008 Appropriation: General FundFederal	356)
Clean Vessel Boating Pump-out Grants (300008 Appropriation: General FundFederal Prior Biennia (Expenditures)	356) \$2,600,000 \$0
Clean Vessel Boating Pump-out Grants (300008 Appropriation: General FundFederal Prior Biennia (Expenditures) Future Biennia (Projected Costs)	\$2,600,000 \$0 \$0
Clean Vessel Boating Pump-out Grants (300008 Appropriation: General FundFederal Prior Biennia (Expenditures) Future Biennia (Projected Costs)	356) \$2,600,000 \$0 \$0 \$2,600,000
Clean Vessel Boating Pump-out Grants (300008 Appropriation: General FundFederal Prior Biennia (Expenditures) Future Biennia (Projected Costs) TOTAL  NEW SECTION. Sec. 3112. FOR THE ST	356) \$2,600,000 \$0 \$0 \$2,600,000
Clean Vessel Boating Pump-out Grants (300008 Appropriation: General FundFederal	356) \$2,600,000 \$0 \$0 \$2,600,000
Clean Vessel Boating Pump-out Grants (300008 Appropriation: General FundFederal	356) \$2,600,000 \$0 \$0 \$2,600,000
Clean Vessel Boating Pump-out Grants (300008 Appropriation: General FundFederal	356)\$2,600,000\$0\$0\$2,600,000 FATE PARKS
Clean Vessel Boating Pump-out Grants (300008 Appropriation: General FundFederal	356)\$2,600,000\$0\$0\$2,600,000 FATE PARKS
Clean Vessel Boating Pump-out Grants (300008 Appropriation: General FundFederal	356)\$2,600,000\$0\$2,600,000 FATE PARKS atte/Local
Clean Vessel Boating Pump-out Grants (300008 Appropriation: General FundFederal	356)\$2,600,000\$0\$2,600,000 FATE PARKS atte/Local \$1,200,000\$0
Clean Vessel Boating Pump-out Grants (300008 Appropriation: General FundFederal	\$2,600,000\$0\$0\$0,000 <b>FATE PARKS</b> ate/Local\$1,200,000\$0\$1,200,000\$0\$1,200,000
Clean Vessel Boating Pump-out Grants (300008 Appropriation: General FundFederal	356)\$2,600,000\$0\$2,600,000 FATE PARKS ate/Local \$1,200,000\$1,200,000\$0\$4,000,000
Clean Vessel Boating Pump-out Grants (300008 Appropriation: General FundFederal	356)\$2,600,000\$0\$2,600,000 FATE PARKS ate/Local \$1,200,000\$1,200,000\$0\$4,000,000
Clean Vessel Boating Pump-out Grants (300008 Appropriation: General FundFederal	356)\$2,600,000\$0\$2,600,000 FATE PARKS ate/Local \$1,200,000\$1,200,000\$0\$4,000,000
Clean Vessel Boating Pump-out Grants (300008 Appropriation: General FundFederal	356)\$2,600,000\$0\$2,600,000 FATE PARKS  ate/Local \$1,200,000\$0\$4,000,000\$5,200,000 FATE PARKS
Clean Vessel Boating Pump-out Grants (300008 Appropriation: General FundFederal	356)\$2,600,000\$0\$2,600,000 FATE PARKS  ate/Local \$1,200,000\$1,200,000\$5,200,000 FATE PARKS
Clean Vessel Boating Pump-out Grants (300008 Appropriation: General FundFederal	356)\$2,600,000\$0\$2,600,000 FATE PARKS  ate/Local \$1,200,000\$1,200,000\$5,200,000 FATE PARKS  o the following adge Point state
Clean Vessel Boating Pump-out Grants (300008 Appropriation: General FundFederal	356)\$2,600,000\$0\$2,600,000 FATE PARKS  ate/Local \$1,200,000\$1,200,000 FATE PARKS  o the following adge Point state with the Mason
Clean Vessel Boating Pump-out Grants (300008 Appropriation: General FundFederal	356)\$2,600,000\$0\$2,600,000 FATE PARKS  ate/Local \$1,200,000\$1,200,000 FATE PARKS  o the following adge Point state with the Mason lders to identify
Clean Vessel Boating Pump-out Grants (300008 Appropriation: General FundFederal	356)\$2,600,000\$0\$2,600,000 FATE PARKS  ate/Local \$1,200,000\$1,200,000 FATE PARKS  o the following adge Point state with the Mason lders to identify
Clean Vessel Boating Pump-out Grants (300008 Appropriation: General FundFederal	356)\$2,600,000\$0\$2,600,000 FATE PARKS  ate/Local \$1,200,000\$1,200,000\$5,200,000 FATE PARKS  of the following adge Point state with the Mason lders to identify public service
Clean Vessel Boating Pump-out Grants (300008 Appropriation: General FundFederal	356)\$2,600,000\$0\$2,600,000 FATE PARKS  ate/Local \$1,200,000\$1,200,000\$5,200,000 FATE PARKS  of the following adge Point state with the Mason lders to identify public service
Clean Vessel Boating Pump-out Grants (300008 Appropriation: General FundFederal	356)\$2,600,000\$0\$2,600,000 FATE PARKS  ate/Local \$1,200,000\$1,200,000 FATE PARKS  o the following adge Point state with the Mason lders to identify public service\$1,750,000\$0
Clean Vessel Boating Pump-out Grants (300008 Appropriation: General FundFederal	356)\$2,600,000\$0\$2,600,000 FATE PARKS  ate/Local \$1,200,000\$1,200,000 FATE PARKS  o the following adge Point state with the Mason lders to identify public service\$1,750,000\$0
Clean Vessel Boating Pump-out Grants (300008 Appropriation: General FundFederal	ate/Local\$1,200,000  TATE PARKS  ate/Local\$1,200,000  TATE PARKS  of the following adge Point state with the Mason lders to identify public service \$1,750,000 \$0,000,000 \$1,750,000 \$1,750,000 \$1,750,000 \$1,750,000
Clean Vessel Boating Pump-out Grants (300008 Appropriation: General FundFederal	ate/Local\$1,200,000  TATE PARKS  ate/Local\$1,200,000  TATE PARKS  of the following adge Point state with the Mason lders to identify public service \$1,750,000 \$0,000,000 \$1,750,000 \$1,750,000 \$1,750,000 \$1,750,000
Clean Vessel Boating Pump-out Grants (300008 Appropriation: General FundFederal	356)\$2,600,000\$0\$2,600,000 FATE PARKS  ate/Local \$1,200,000\$1,200,000 FATE PARKS  o the following adge Point state with the Mason ders to identify public service\$1,750,000\$3,000,000\$4,750,000 FATE PARKS
Clean Vessel Boating Pump-out Grants (300008 Appropriation: General FundFederal	356)\$2,600,000\$0\$2,600,000 FATE PARKS  ate/Local \$1,200,000\$1,200,000 FATE PARKS  o the following adge Point state with the Mason ders to identify public service\$1,750,000\$3,000,000\$4,750,000 FATE PARKS

The appropriation in this section is subject to the following conditions and limitations:

(1) The appropriation is provided solely to reduce the backlog of deferred maintenance projects and for purchase, installation, and construction of park amenities that will produce additional park revenue. The state parks commission must limit charges against these capital appropriations for state parks throughout this act for project management and indirect and overhead costs to no more than fifteen percent of total project costs. The state parks commission must provide an annual progress report each December 1st on achieving these savings and the progress in reducing the backlog of deferred maintenance.

(2) The state parks and recreation commission shall report to the appropriate legislative fiscal committees by November 30, 2014, on how many cabins and yurts have been installed, their locations, and the number of cabins and yurts contracted for completion by June 30, 2015. Cabins or yurts may not have a total cost of more than \$52,000 each.

Appropriation:

ling Co	nstructi	on Acc	count	State	\$9,404,000	)
nia (Ex	enditui	res)			\$0	)
					\$0	
L					\$9,404,000	)
TTON	Coo	2115	EOD	TITE	CTATE DADIZ	٦.

### <u>NEW SECTION.</u> Sec. 3115. FOR THE STATE PARKS AND RECREATION COMMISSION

Cape Disappointment Trail Development (30000419) Appropriation:

State Building Construction AccountState	\$517,000
Prior Biennia (Expenditures)	\$0
Future Biennia (Projected Costs)	\$4,379,000
TOTAL	\$4,896,000

### <u>NEW SECTION.</u> Sec. 3116. FOR THE STATE PARKS AND RECREATION COMMISSION

Cape Disappointment North Head Parking (30000522) Appropriation:

State Building Construction AccountState	\$925,000
Prior Biennia (Expenditures)	\$0
Future Biennia (Projected Costs)	
TOTAL	

# <u>NEW SECTION.</u> Sec. 3117. FOR THE STATE PARKS AND RECREATION COMMISSION

Kopachuck Day Use Development Design and Permit (30000820)

Appropriation:

T	
State Building Construction AccountState	\$319,000
Prior Biennia (Expenditures)	\$0
Future Biennia (Projected Costs)	\$4,974,000
TOTAL	\$5,293,000
MEW CECTION Con 2110 FOR THE CTA	TE DADIZE

### <u>NEW SECTION.</u> Sec. 3118. FOR THE STATE PARKS AND RECREATION COMMISSION

Twanoh State Park Storm Water Improvements Construction Phase 1 (30000851)

Appropriation:

State Building Construction AccountState	\$354,000
Prior Biennia (Expenditures)	\$0
Future Biennia (Projected Costs)	\$1,578,000
TOTAL	\$1,932,000

### <u>NEW SECTION.</u> Sec. 3119. FOR THE STATE PARKS AND RECREATION COMMISSION

Camano Island Day Use Access and Facility Renovation (30000782)

Appropriation:

State Building Construction AccountState	\$301,000
Prior Biennia (Expenditures)	\$0
Future Biennia (Projected Costs)	\$1,549,000

HE SENATE	39
	2013 2ND SPECIAL SESSION
TOTAL	\$1,850,000
	20. FOR THE STATE PARKS
AND RECREATION COMM	ISSION
Millersylvania Replace Env	ironmental Learning Center Cabins
(30000821)	
Appropriation:	
State Building Construction	AccountState\$1,089,000
Prior Biennia (Expenditures	)\$0
	osts)\$0
	\$1,089,000
NEW SECTION. Sec. 31	21. FOR THE STATE PARKS
AND RECREATION COMM	ISSION
Minor Works - Revenue Ge	neration (30000847)
Appropriation:	
	AccountState\$437,000
	)\$0
	osts)\$1,592,000
TOTAL	\$2,029,000
	22. FOR THE STATE PARKS
AND RECREATION COMM	
Rocky Reach State Park Tra	il Development (30000853)
Appropriation:	
	AccountState\$3,755,000
	)\$0
	osts)\$0
TOTAL	\$3,755,000
	23. FOR THE STATE PARKS
AND RECREATION COMM	
Deception Pass - Kuku	itali Access and Interpretation
(30000774)	
Appropriation:	

Appropriation:

State Building Construction AccountState	\$225,000
Prior Biennia (Expenditures)	\$0
Future Biennia (Projected Costs)	\$525,000
TOTAL	\$750,000

# $\underline{\text{NEW SECTION}}.$ Sec. 3124. FOR THE STATE PARKS AND RECREATION COMMISSION

Ice Age Floods Interpretive Panels (30000827)

Appropriation:

State Building Construction AccountState	\$154,000
Prior Biennia (Expenditures)	\$0
Future Biennia (Projected Costs)	\$0
TOTAL	\$154,000

### NEW SECTION. Sec. 3125. FOR THE STATE PARKS

The appropriation in this section is subject to the following

### AND RECREATION COMMISSION Lyons Ferry State Park (91000055)

conditions and limitations: The appropriation is provided solely for capital expenses associated with re-establishing Lyons Ferry State Park. The operating costs for re-establishing the park will be offset by reduced services on Columbia Plateau Trail State Park. Other than taking actions, both in operating expenditures and use of limited staff time, to minimize state liabilities, such as maintaining culverts, noxious weed controls, oversight to access and easements, and other legal obligations as landowner, the agency shall not spend any additional operating funds on improvements to the following 85.5 mile undeveloped portion of Columbia Plateau Trail State Park: From Mile Post 256.5 to Mile Post 342, the Martin Road

#### Appropriation:

Trailhead.

State Building Construction AccountState	\$600,000
Prior Biennia (Expenditures)	\$0
Future Biennia (Projected Costs)	\$0
TOTAL	\$600,000

NEW SECTION. Sec. 3126. FOR THE RECREATION	Nonhighway and Off-Road Vehicle Act
AND CONSERVATION FUNDING BOARD	(20064004)
Salmon Recovery Funding Board Programs (20044001)	The reappropriation in this section is subject
Reappropriation:	conditions and limitations: The reappropriation
General FundFederal \$3,500,000	provisions of section 170, chapter 371, Laws of 200
State Building Construction AccountState\$161,000	Reappropriation:
Subtotal Reappropriation\$3,661,000	NOVA Program AccountState
Prior Biennia (Expenditures)\$42,714,000	Prior Biennia (Expenditures)
Future Biennia (Projected Costs)\$0	Future Biennia (Projected Costs)
TOTAL\$46,375,000 NEW SECTION. Sec. 3127. FOR THE RECREATION	NEW SECTION. Sec. 3132. FOR THE
AND CONSERVATION FUNDING BOARD	AND CONSERVATION FUNDING BOARD
Washington Wildlife and Recreation Program (20044002)	Family Forest and Fish Passage Program (2008)
The reappropriations in this section are subject to the following	The reappropriation in this section is subject
conditions and limitations: Any amount of the reappropriations	conditions and limitations: The reappropriation
that are not obligated to a specific project may be used to fund	provisions of section 3138, chapter 520, Laws of 20
alternate projects approved by the legislature from the same account	Reappropriation:
in biennia succeeding that in which the moneys were originally	State Building Construction AccountState
appropriated.	Prior Biennia (Expenditures)
Reappropriation:	Future Biennia (Projected Costs)
Outdoor Recreation AccountState\$415,000	TOTAL
Habitat Conservation AccountState\$200,000	NEW SECTION. Sec. 3133. FOR THE
Subtotal Reappropriation\$615,000	AND CONSERVATION FUNDING BOARD
Prior Biennia (Expenditures)\$43,915,000	Boating Facilities Program (20084001)
Future Biennia (Projected Costs)\$0	Reappropriation:
TOTAL\$44,530,000	Recreation Resources AccountState
NEW SECTION. Sec. 3128. FOR THE RECREATION	Prior Biennia (Expenditures)
AND CONSERVATION FUNDING BOARD	Future Biennia (Projected Costs)
Youth Athletic Fields (20062952)	TOTAL
The reappropriation in this section is subject to the following	NEW SECTION. Sec. 3134. FOR THE
conditions and limitations: The reappropriation is subject to the	AND CONSERVATION FUNDING BOARD
provisions of section 172, chapter 371, Laws of 2006.	Firearms and Archery Range Recreation (2008
Reappropriation:	Reappropriation:
State Building Construction AccountState\$63,000 Prior Biennia (Expenditures)\$2,437,000	Firearms Range AccountState Prior Biennia (Expenditures)
Future Biennia (Projected Costs)\$0	Future Biennia (Projected Costs)
TOTAL \$2,500,000	TOTAL
NEW SECTION. Sec. 3129. FOR THE RECREATION	NEW SECTION. Sec. 3135. FOR THE
AND CONSERVATION FUNDING BOARD	AND CONSERVATION FUNDING BOARD
Salmon Recovery Funding Board Programs (20064001)	Puget Sound Restoration and Acquisition (200
The reappropriations in this section are subject to the following	Reappropriation:
conditions and limitations: The reappropriations are subject to the	State Building Construction AccountState
provisions of section 403, chapter 488, Laws of 2005.	Prior Biennia (Expenditures)
Reappropriation:	Future Biennia (Projected Costs)
General FundFederal\$3,600,000	TOTAL
State Building Construction AccountState\$950,000	NEW SECTION. Sec. 3136. FOR THE
Subtotal Reappropriation\$4,550,000	AND CONSERVATION FUNDING BOARD
Prior Biennia (Expenditures)\$57,450,000	Aquatic Lands Enhancement Account (200840
Future Biennia (Projected Costs)\$0	Reappropriation:
TOTAL\$62,000,000	State Building Construction AccountState
NEW SECTION. Sec. 3130. FOR THE RECREATION	Prior Biennia (Expenditures)
AND CONSERVATION FUNDING BOARD	Future Biennia (Projected Costs)
Washington Wildlife and Recreation Program (20064002)	TOTAL SECTION GOVERNMENT FOR THE
The reappropriations in this section are subject to the following	NEW SECTION. Sec. 3137. FOR THE
conditions and limitations: The reappropriations are subject to the	AND CONSERVATION FUNDING BOARD
provisions of section 404, chapter 488, Laws of 2005. Reappropriation:	Nonhighway and Off-Road Vehicle Act (20084008)
Outdoor Recreation AccountState\$928,000	Reappropriation:
Habitat Conservation AccountState\$2,300,000	NOVA Program AccountState
Subtotal Reappropriation	Prior Biennia (Expenditures)
Prior Biennia (Expenditures)\$46,772,000	Future Biennia (Projected Costs)
Future Biennia (Projected Costs)	TOTAL
TOTAL\$50,000,000	NEW SECTION. Sec. 3138. FOR THE
NEW SECTION. Sec. 3131. FOR THE RECREATION	AND CONSERVATION FUNDING BOARD
AND CONSERVATION FUNDING ROARD	Washington Wildlife Recreation Grants (2008)

AND CONSERVATION FUNDING BOARD

ad Vehicle Activities Program section is subject to the following e reappropriation is subject to the er 371, Laws of 2006. State ......\$437,000 .....\$7,142,000 osts) ......\$0 .....\$7,579,000 32. FOR THE RECREATION DING BOARD age Program (20082001) section is subject to the following e reappropriation is subject to the ter 520, Laws of 2007. Account--State .....\$239,000 ).....\$5,761,000 osts) ......\$0 .....\$6,000,000 33. FOR THE RECREATION DING BOARD 20084001) ınt--State.....\$469,000 \$7,552,000 osts) ......\$0 .....\$8,021,000 34. FOR THE RECREATION DING BOARD Recreation (20084003) ate ......\$48,000 ).....\$424,000 osts) ......\$0 .....\$472,000 35. FOR THE RECREATION DING BOARD Acquisition (20084004) Account--State ......\$783,000 .....\$39,967,000 osts) ......\$0 .....\$40,750,000 36. FOR THE RECREATION DING BOARD Account (20084005) Account--State .....\$264,000 .....\$4,761,000 osts) ......\$0 .....\$5,025,000 37. FOR THE RECREATION DING BOARD ad Vehicle Activities Program State ......\$425,000 .....\$8,611,000 osts) ......\$0 .....\$9,036,000 38. FOR THE RECREATION

Washington Wildlife Recreation Grants (20084011)

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EIGHTEENTH DAY, JUNE 29, 2013	JOURNAL
The reappropriations in this section are subject	to the following
conditions and limitations: The reappropriations a	
provisions of section 3146, chapter 520, Laws of 20	
Reappropriation:	
Outdoor Recreation AccountState	\$1,174,000
Habitat Conservation AccountState	
Subtotal Reappropriation	
Prior Biennia (Expenditures)	
Future Biennia (Projected Costs)	
TOTAL	\$98,492,000
NEW SECTION. Sec. 3139. FOR THE I	RECREATION
AND CONSERVATION FUNDING BOARD	004051)
Salmon Recovery Funding Board Programs (20	1084851)
Reappropriation: State Building Construction AccountState	\$1,020,000
Prior Biennia (Expenditures)	\$58,071,000
Future Biennia (Projected Costs)	\$0
TOTAL	
NEW SECTION. Sec. 3140. FOR THE I	
AND CONSERVATION FUNDING BOARD	
Washington Wildlife Recreation Grants (30000	002)
Reappropriation:	
Outdoor Recreation AccountState	\$619,000
Habitat Conservation AccountState	
Riparian Protection AccountState	
Farmlands Preservation AccountState	
Subtotal Reappropriation	
Prior Biennia (Expenditures)	\$57,465,000
Future Biennia (Projected Costs)	
TOTAL <u>NEW SECTION.</u> Sec. 3141. FOR THE F	\$69,445,000
AND CONSERVATION FUNDING BOARD	RECKEATION
Salmon Recovery Funding Board Programs (30	000003)
Reappropriation:	,000003)
General FundFederal	\$10,300,000
State Building Construction AccountState	
Subtotal Reappropriation	\$10,513,000
Prior Biennia (Expenditures)	\$59,487,000
Future Biennia (Projected Costs)	
TOTAL	
NEW SECTION. Sec. 3142. FOR THE F	RECREATION
AND CONSERVATION FUNDING BOARD	
Land and Water Conservation Fund (30000005	)
Reappropriation:	Φ1 1 CO 000
General FundFederal Prior Biennia (Expenditures)	
Future Biennia (Projected Costs)	
TOTAL	
NEW SECTION. Sec. 3143. FOR THE I	RECREATION
AND CONSERVATION FUNDING BOARD	RECKEATION
Aquatic Lands Enhancement Account (300000	07)
The reappropriations in this section are subject	to the following
conditions and limitations: The reappropriation	
solely for the list of projects in LEAP capital docum	
developed March 9, 2009.	,
Reappropriation:	
Aquatic Lands Enhancement AccountState	\$390,000
State Building Construction AccountState	
Subtotal Reappropriation	
Prior Biennia (Expenditures)	
Future Biennia (Projected Costs)	
TOTAL	\$5,025,000
NEW SECTION. Sec. 3144. FOR THE F	KECKEATION
AND CONSERVATION FUNDING BOARD Firearms and Archery Range Recreation (3000)	0009)

Firearms and Archery Range Recreation (30000009)

2013 2ND SPECIAL SESSION	IN
Reappropriation:	
Firearms Range AccountState\$210,00	00
Prior Biennia (Expenditures)\$285,00	00
Future Biennia (Projected Costs)\$	
TOTAL\$495,00	00
NEW SECTION. Sec. 3145. FOR THE RECREATION	N
AND CONSERVATION FUNDING BOARD	
Puget Sound Acquisition and Restoration (30000080)	
Reappropriation:	
State Building Construction AccountState\$4,369,00	00
Prior Biennia (Expenditures)\$28,631,00	00
Future Biennia (Projected Costs)\$	0
TOTAL\$33,000,00	
NEW SECTION. Sec. 3146. FOR THE RECREATION	
AND CONSERVATION FUNDING BOARD	
Puget Sound Estuary and Salmon Restoration Program	m
(30000081)	
Reappropriation:	
State Building Construction AccountState\$2,101,00	00
Prior Biennia (Expenditures)\$4,899,00	)()
Future Biennia (Projected Costs)\$	60
TOTAL\$7,000,00	
NEW SECTION. Sec. 3147. FOR THE RECREATION	
AND CONSERVATION FUNDING BOARD	. 1
Boating Facilities Program (30000138)	
Reappropriation:	
Recreation Resources AccountState\$4,300,00	00
Prior Biennia (Expenditures)\$3,700,00	
Future Biennia (Projected Costs)	
TOTAL\$8,000,00 <u>NEW SECTION.</u> <b>Sec. 3148. FOR THE RECREATIO</b> !	N.T
	IN
AND CONSERVATION FUNDING BOARD Washington Wildlife Recreation Grants (30000139)	
The reappropriations in this section are subject to the followin	
The reappropriations in this section are subject to the followin conditions and limitations: The reappropriations are provide	ed
The reappropriations in this section are subject to the followin conditions and limitations: The reappropriations are provide solely for the list of projects in LEAP capital document No.	ed
The reappropriations in this section are subject to the followin conditions and limitations: The reappropriations are provide solely for the list of projects in LEAP capital document No 2011-3A, developed May 24, 2011.	ed
The reappropriations in this section are subject to the followin conditions and limitations: The reappropriations are provide solely for the list of projects in LEAP capital document No 2011-3A, developed May 24, 2011.  Reappropriation:	ed o.
The reappropriations in this section are subject to the followin conditions and limitations: The reappropriations are provide solely for the list of projects in LEAP capital document No 2011-3A, developed May 24, 2011.  Reappropriation:  Riparian Protection AccountState	ed o.
The reappropriations in this section are subject to the followin conditions and limitations: The reappropriations are provide solely for the list of projects in LEAP capital document No 2011-3A, developed May 24, 2011.  Reappropriation:  Riparian Protection AccountState	ed o. 00
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The reappropriations in this section are subject to the followin conditions and limitations: The reappropriations are provide solely for the list of projects in LEAP capital document No 2011-3A, developed May 24, 2011.  Reappropriation:  Riparian Protection AccountState	ed o. 00 00 00 00 00 00
The reappropriations in this section are subject to the followin conditions and limitations: The reappropriations are provide solely for the list of projects in LEAP capital document No 2011-3A, developed May 24, 2011.  Reappropriation:  Riparian Protection AccountState	ed o. 00 00 00 00 00 00 00
The reappropriations in this section are subject to the followin conditions and limitations: The reappropriations are provide solely for the list of projects in LEAP capital document No 2011-3A, developed May 24, 2011.  Reappropriation:  Riparian Protection AccountState \$650,000 Farmlands Preservation AccountState \$314,000 Outdoor Recreation AccountState \$8,330,000 Habitat Conservation AccountState \$7,567,000 Subtotal Reappropriation \$16,861,000 Prior Biennia (Expenditures) \$25,139,000 Future Biennia (Projected Costs)	ed o. 00 00 00 00 00 00 00 00 00 00 00 00 00
The reappropriations in this section are subject to the followin conditions and limitations: The reappropriations are provide solely for the list of projects in LEAP capital document No 2011-3A, developed May 24, 2011.  Reappropriation:  Riparian Protection AccountState \$650,00 Farmlands Preservation AccountState \$314,00 Outdoor Recreation AccountState \$8,330,00 Habitat Conservation AccountState \$7,567,00 Subtotal Reappropriation \$16,861,00 Prior Biennia (Expenditures) \$25,139,00 Future Biennia (Projected Costs) \$7,000,000 Projected Costs) \$7,000,000 Projected Costs	ed o. 00 00 00 00 00 00 00 00 00 00 00 00 00
The reappropriations in this section are subject to the followin conditions and limitations: The reappropriations are provide solely for the list of projects in LEAP capital document No 2011-3A, developed May 24, 2011.  Reappropriation:  Riparian Protection AccountState	ed o. 00 00 00 00 00 00 00 00 00 00 00 00 00
The reappropriations in this section are subject to the followin conditions and limitations: The reappropriations are provide solely for the list of projects in LEAP capital document No 2011-3A, developed May 24, 2011.  Reappropriation:  Riparian Protection AccountState \$650,000 Farmlands Preservation AccountState \$314,000 Outdoor Recreation AccountState \$8,330,000 Habitat Conservation AccountState \$7,567,000 Subtotal Reappropriation \$16,861,000 Prior Biennia (Expenditures) \$25,139,000 Future Biennia (Projected Costs) \$7,500 Subtotal Reappropriation \$16,861,000 Prior Biennia (Projected Costs) \$7,500 Subtotal Reappropriation \$16,861,000 Prior Biennia (Projected Costs) \$7,500 Subtotal Reappropriation \$16,861,000 Prior Biennia (Projected Costs) \$7,500 Subtotal Reappropriation \$7,500	ed o. 00 00 00 00 00 00 00 00 00 00 00 00 00
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The reappropriations in this section are subject to the followin conditions and limitations: The reappropriations are provide solely for the list of projects in LEAP capital document No 2011-3A, developed May 24, 2011.  Reappropriation:  Riparian Protection AccountState \$650,000 Farmlands Preservation AccountState \$314,000 Outdoor Recreation AccountState \$8,330,000 Habitat Conservation AccountState \$7,567,000 Subtotal Reappropriation \$16,861,000 Prior Biennia (Expenditures) \$25,139,000 Future Biennia (Projected Costs) \$7,567,000 NEW SECTION.  Sec. 3149. FOR THE RECREATION AND CONSERVATION FUNDING BOARD Salmon Recovery Funding Board Programs (30000140) Reappropriation:	ed o. 00 00 00 00 00 00 N
The reappropriations in this section are subject to the followin conditions and limitations: The reappropriations are provide solely for the list of projects in LEAP capital document No 2011-3A, developed May 24, 2011.  Reappropriation:  Riparian Protection AccountState \$650,000 Farmlands Preservation AccountState \$314,000 Outdoor Recreation AccountState \$8,330,000 Habitat Conservation AccountState \$7,567,000 Subtotal Reappropriation \$16,861,000 Prior Biennia (Expenditures) \$25,139,000 Future Biennia (Projected Costs) \$7,567,000 NEW SECTION.  Sec. 3149. FOR THE RECREATION AND CONSERVATION FUNDING BOARD Salmon Recovery Funding Board Programs (300000140) Reappropriation:  General FundFederal \$50,000,000	ed o
The reappropriations in this section are subject to the followin conditions and limitations: The reappropriations are provide solely for the list of projects in LEAP capital document No 2011-3A, developed May 24, 2011.  Reappropriation:  Riparian Protection AccountState \$650,000 Farmlands Preservation AccountState \$314,000 Outdoor Recreation AccountState \$8,330,000 Habitat Conservation AccountState \$7,567,000 Subtotal Reappropriation \$16,861,000 Prior Biennia (Expenditures) \$25,139,000 Future Biennia (Projected Costs) \$70TAL \$42,000,000 NEW SECTION. Sec. 3149. FOR THE RECREATION AND CONSERVATION FUNDING BOARD Salmon Recovery Funding Board Programs (30000140) Reappropriation:  General FundFederal \$50,000,000 State Building Construction AccountState \$7,350,000	ed o. 00 00 00 00 00 <b>N</b>
The reappropriations in this section are subject to the followin conditions and limitations: The reappropriations are provide solely for the list of projects in LEAP capital document No 2011-3A, developed May 24, 2011.  Reappropriation:  Riparian Protection AccountState	ed oo. 00 00 00 00 00 00 00 00 00 00 00 00 00
The reappropriations in this section are subject to the followin conditions and limitations: The reappropriations are provide solely for the list of projects in LEAP capital document No 2011-3A, developed May 24, 2011.  Reappropriation:  Riparian Protection AccountState \$650,000 Farmlands Preservation AccountState \$314,000 Outdoor Recreation AccountState \$8,330,000 Habitat Conservation AccountState \$7,567,000 Subtotal Reappropriation \$16,861,000 Prior Biennia (Expenditures) \$25,139,000 Future Biennia (Projected Costs) \$70TAL \$42,000,000 NEW SECTION. Sec. 3149. FOR THE RECREATION AND CONSERVATION FUNDING BOARD Salmon Recovery Funding Board Programs (30000140) Reappropriation:  General FundFederal \$50,000,000 State Building Construction AccountState \$7,350,000	ed oo. 00 00 00 00 00 00 00 00 00 00 00 00 00
The reappropriations in this section are subject to the followin conditions and limitations: The reappropriations are provide solely for the list of projects in LEAP capital document No 2011-3A, developed May 24, 2011.  Reappropriation:  Riparian Protection AccountState	ed oo. 00 00 00 00 00 00 00 00 00 00 00 00 00
The reappropriations in this section are subject to the followin conditions and limitations: The reappropriations are provide solely for the list of projects in LEAP capital document No 2011-3A, developed May 24, 2011.  Reappropriation:  Riparian Protection AccountState	ed o. 00 00 00 00 00 00 00 00 00 00 00 00 00
The reappropriations in this section are subject to the followin conditions and limitations: The reappropriations are provide solely for the list of projects in LEAP capital document No 2011-3A, developed May 24, 2011.  Reappropriation:  Riparian Protection AccountState	ed o. 00 00 00 00 00 00 00 00 00 00 00 00 00
The reappropriations in this section are subject to the followin conditions and limitations: The reappropriations are provide solely for the list of projects in LEAP capital document No 2011-3A, developed May 24, 2011.  Reappropriation:  Riparian Protection AccountState	ed o. 00 00 00 00 00 00 00 00 00 00 00 00 00
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The reappropriations in this section are subject to the followin conditions and limitations: The reappropriations are provide solely for the list of projects in LEAP capital document No 2011-3A, developed May 24, 2011.  Reappropriation:  Riparian Protection AccountState	ed o
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Prior Biennia (Expenditures)\$2,153,000	Future Biennia (Projected Costs)\$0
Future Biennia (Projected Costs)	TOTAL
TOTAL\$5,500,000	NEW SECTION. Sec. 3158. FOR THE RECREATION
NEW SECTION. Sec. 3151. FOR THE RECREATION	AND CONSERVATION FUNDING BOARD
AND CONSERVATION FUNDING BOARD	Puget Sound Restoration (30000147)
Land and Water Conservation Fund (30000142)	The reappropriation in this section is subject to the following
Reappropriation:	conditions and limitations: The reappropriation shall not be
General FundFederal\$3,750,000	expended on the acquisition of lands by state agencies.
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Prior Biennia (Expenditures)\$250,000	State Building Construction AccountState\$10,684,000
Future Biennia (Projected Costs)\$0	
TOTAL\$4,000,000	Prior Biennia (Expenditures)\$4,316,000
NEW SECTION. Sec. 3152. FOR THE RECREATION	Future Biennia (Projected Costs)\$0
AND CONSERVATION FUNDING BOARD	TOTAL\$15,000,000
Aquatic Lands Enhancement Account (30000143)	NEW SECTION. Sec. 3159. FOR THE RECREATION
The reappropriation in this section is subject to the following	AND CONSERVATION FUNDING BOARD
conditions and limitations: The reappropriation is provided solely	Family Forest Fish Passage Program (30000203)
for the list of projects in LEAP capital document No. 2011-3B,	Reappropriation:
revised April 10, 2013.	State Building Construction AccountState\$367,000
Reappropriation:	Prior Biennia (Expenditures)\$16,633,000
Aquatic Lands Enhancement AccountState\$2,601,000	Future Biennia (Projected Costs)\$0
Prior Biennia (Expenditures)\$4,205,000	TOTAL\$17,000,000
Future Biennia (Projected Costs)\$0	NEW SECTION. Sec. 3160. FOR THE RECREATION
TOTAL\$6,806,000	AND CONSERVATION FUNDING BOARD
NEW SECTION. Sec. 3153. FOR THE RECREATION	Family Forest Fish Passage Program (91000097)
AND CONSERVATION FUNDING BOARD	Reappropriation:
Firearms and Archery Range Recreation (30000144)	State Toxics Control AccountState\$8,981,000
Reappropriation:	Prior Biennia (Expenditures)\$1,019,000
Firearms Range AccountState\$45,000	Future Biennia (Projected Costs)\$0
Prior Biennia (Expenditures)\$320,000	TOTAL\$10,000,000
Future Biennia (Projected Costs)\$0	NEW SECTION. Sec. 3161. FOR THE RECREATION
TOTAL\$365,000	AND CONSERVATION FUNDING BOARD
NEW SECTION. Sec. 3154. FOR THE RECREATION	Washington Wildlife Recreation Grants (30000205)
AND CONSERVATION FUNDING BOARD	The appropriations in this section are subject to the following
Boating Improvement Grants (30000145)	conditions and limitations:
Reappropriation:	(1) The appropriations in this section are provided solely for the
General FundFederal\$359,000	list of projects in LEAP capital document No. 2013-6A, developed
Prior Biennia (Expenditures)\$1,741,000	June 29, 2013.
Future Biennia (Projected Costs)\$0	(2) Amounts allocated to the Okanogan Similkameen 2012
TOTAL\$2,100,000	project must not be disbursed until the recreation conservation
<u>NEW SECTION.</u> Sec. 3155. FOR THE RECREATION	office has reevaluated the level of local support for the project,
AND CONSERVATION FUNDING BOARD	including consultation with the Okanogan county board of
Recreational Trails Program (30000146)	commissioners, reported to the appropriate committees of the
Reappropriation:	legislature the results of the reevaluation, and the legislature has
General FundFederal\$3,960,000	amended this appropriation to allow the project to move forward.
Prior Biennia (Expenditures)\$1,040,000	Appropriation:
Future Biennia (Projected Costs)\$0	Outdoor Recreation AccountState \$25,500,000
TOTAL	Habitat Conservation AccountState\$25,500,000
NEW SECTION. Sec. 3156. FOR THE RECREATION	Riparian Protection AccountState\$8,500,000
AND CONSERVATION FUNDING BOARD	Farmlands Preservation AccountState\$5,500,000
Puget Sound Estuary and Salmon Restoration Program	Subtotal Appropriation
(30000148)  The recommendation in this section is subject to the following	Prior Biennia (Expenditures)\$0
The reappropriation in this section is subject to the following	Future Biennia (Projected Costs)\$360,000,000
conditions and limitations: The reappropriation shall not be expended on the acquisition of lands by state agencies.	TOTAL\$425,000,000 <u>NEW SECTION.</u> <b>Sec. 3162. FOR THE RECREATION</b>
· · · · · · · · · · · · · · · · · · ·	AND CONSERVATION FUNDING BOARD
Reappropriation: State Building Construction AccountState\$3,455,000	Salmon Recovery Funding Board Programs (30000206)
Prior Biennia (Expenditures)\$1,545,000	The appropriations in this section are subject to the following
Future Biennia (Projected Costs)	
TOTAL\$5,000,000	conditions and limitations: \$100,000 of the state building construction accountstate appropriation is provided solely for the
NEW SECTION. Sec. 3157. FOR THE RECREATION	recreation and conservation office, in consultation with the
AND CONSERVATION FUNDING BOARD	department of transportation and using only existing state licensed
Family Forest Fish Passage Program (91000001)	technologies, to identify transportation mitigation projects that
Reappropriation:	minimize permit delays and optimize salmon habitat restoration.
State Building Construction AccountState\$188,000	Appropriation:
Prior Biennia (Expenditures)\$4,812,000	General FundFederal\$60,000,000
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EIGHTEENTH DAY, JUNE 29, 2013	
State Building Construction AccountState	
Subtotal Appropriation	
Prior Biennia (Expenditures)	
Future Biennia (Projected Costs)	
TOTAL	
NEW SECTION. Sec. 3163. FOR THE	RECREATION
AND CONSERVATION FUNDING BOARD	
Boating Facilities Program (30000207)	
Appropriation:  Recreation Resources AccountState	\$6.262,000
Prior Biennia (Expenditures)	
Future Biennia (Projected Costs)	
TOTAL	
NEW SECTION. Sec. 3164. FOR THE	RECREATION
AND CONSERVATION FUNDING BOARD	
Nonhighway Off-Road Vehicle Activities (300	000208)
Appropriation:	,
NOVA Program AccountState	\$8,500,000
Prior Biennia (Expenditures)	\$0
Future Biennia (Projected Costs)	
TOTAL	
NEW SECTION. Sec. 3165. FOR THE	RECREATION
AND CONSERVATION FUNDING BOARD	
Aquatic Lands Enhancement Account (30000)	
The appropriation in this section is subject	
conditions and limitations: The appropriation i	
provided solely for the list of projects in LEAP	capital document
No. 2013-2B, developed April 10, 2013. Appropriation:	
Aquatic Lands Enhancement AccountState	\$6,000,000
Prior Biennia (Expenditures)	
Future Biennia (Projected Costs)	
TOTAL	\$32,400,000
NEW SECTION. Sec. 3166. FOR THE	RECREATION
AND CONSERVATION FUNDING BOARD	
Puget Sound Acquisition and Restoration (300	000211)
Appropriation:	
State Building Construction AccountState	\$70,000,000
Prior Biennia (Expenditures)	
Future Biennia (Projected Costs)	
TOTAL NEW SECTION. Sec. 3167. FOR THE	\$210,000,000 DECDEATION
AND CONSERVATION FUNDING BOARD	KECKEATION
Puget Sound Estuary and Salmon Resto	oration Program
(30000212)	oration Program
Appropriation:	
State Building Construction AccountState	\$10,000,000
Prior Biennia (Expenditures)	
Future Biennia (Projected Costs)	
TOTAL	\$35,000,000
NEW SECTION. Sec. 3168. FOR THE	RECREATION
AND CONSERVATION FUNDING BOARD	
Firearms and Archery Range Recreation (3000	
The appropriations in this section are subject	
conditions and limitations: \$35,000 of the	
provided solely for a grant for improvements at I	Klickitat Co. law
enforcement/public shooting range.	
Appropriation:	000 000
Firearms Range AccountState Prior Biennia (Expenditures)	
Future Biennia (Projected Costs)	
TOTAL	
NEW SECTION. Sec. 3169. FOR THE	RECREATION
AND CONSERVATION FUNDING BOARD	_ =====================================
Recreational Trails Program (30000214)	

	CIAL BEBBION
Appropriation:	
General FundFederal	
Prior Biennia (Expenditures)	\$0
Future Biennia (Projected Costs)	
TOTAL	\$25,000,000
NEW SECTION. Sec. 3170. FOR THE	RECREATION
AND CONSERVATION FUNDING BOARD	
Boating Infrastructure Grants (30000215)	
Appropriation:	# <b>2 2</b> 00 000
General FundFederal	
Prior Biennia (Expenditures)	
Future Biennia (Projected Costs)	
TOTALNEW SECTION. Sec. 3171. FOR THE	\$11,000,000
	RECREATION
AND CONSERVATION FUNDING BOARD	
Land and Water Conservation (30000216)	
Appropriation: General FundFederal	¢4,000,000
Prior Biennia (Expenditures)	
Future Biennia (Projected Costs)	
TOTALNEW SECTION. Sec. 3172. FOR THE	DECDEATION
AND CONSERVATION FUNDING BOARD	KECKEATION
Family Forest Fish Passage Program (300002)	18)
Appropriation:	10)
State Building Construction AccountState	\$2,000,000
Prior Biennia (Expenditures)	
Future Biennia (Projected Costs)	\$14.540.000
TOTAL	
NEW SECTION. Sec. 3173. FOR THE	
AND CONSERVATION FUNDING BOARD	TELEGIE TITO!
Youth Recreation Grants (92000055)	
The appropriations in this section are subject	to the following
conditions and limitations: The appropriation is	provided solely
for grants to the following list of projects:	1
Bellingham Sports Fields	\$1,500,000
Northshore Athletic Fields	
Playfields at Woodway High School	
Redmond Ridge Athletic Fields	
TOTAL	
Appropriation:	
State Building Construction AccountState	\$3,630,000
Prior Biennia (Expenditures)	\$0
Future Biennia (Projected Costs)	\$0
TOTAL	\$3,630,000
NEW SECTION. Sec. 3174. FOR THE	RECREATION
AND CONSERVATION FUNDING BOARD	
Public Lands Inventory (91000445)	
The appropriation in this section is subject	to the following
conditions and limitations: The recreation and con	
in collaboration with the joint legislative au	dit and review
committee, shall:	
(1) Provide an updated, centralized invent	ory of lands in

- (1) Provide an updated, centralized inventory of lands in Washington owned by federal, state, and local governments, and by Native American tribes.
- (a) The inventory must be in a web-accessible format, including a GIS-based interactive map that allows users to find out information about specific areas. The data must be standardized to allow summary information to be accessible.
  - (b) The inventory must include the following information:
- (i) Ownership (federal; state, by state agency; local government; and tribal);
  - (ii) Ownership type (fee simple or easements);
  - (iii) Location;
  - (iv) Acreage;

Appropriation:

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(v) Principal use of these lands (intended use at the time of acquisition and current use) including, but not limited to, developed
recreation land, habitat and passive recreation land, and
revenue-generation uses; and
(vi) Acquisition costs if acquired by state agencies over the last ten years, including acquisition funding sources.
(2) Develop recommendations for standardization of
acquisition and disposal recordkeeping on a biennial basis,
including identifying a preferred process for centralizing acquisition data.
(3) Submit a status report on the inventory to the appropriate
committees of the legislature by January 1, 2014, and a final report
by July 1, 2014. Appropriation:
State Building Construction AccountState\$200,000
Prior Biennia (Expenditures)\$0
Future Biennia (Projected Costs)\$0
TOTAL\$200,000
NEW SECTION. Sec. 3175. FOR THE STATE
CONSERVATION COMMISSION Conservation Reserve Enhancement Program (91000007)
Reappropriation:
State Building Construction AccountState\$850,000
Prior Biennia (Expenditures)\$427,000
Future Biennia (Projected Costs)\$0
TOTAL\$1,277,000
NEW SECTION. Sec. 3176. FOR THE STATE
CONSERVATION COMMISSION Farms and Water Quality (91000004)
Reappropriation:
State Building Construction AccountState\$500,000
State Building Construction AccountState\$500,000 Prior Biennia (Expenditures)\$4,500,000
Prior Biennia (Expenditures)\$4,500,000 Future Biennia (Projected Costs)\$0
Prior Biennia (Expenditures)       \$4,500,000         Future Biennia (Projected Costs)       \$0         TOTAL       \$5,000,000
Prior Biennia (Expenditures)       \$4,500,000         Future Biennia (Projected Costs)       \$0         TOTAL       \$5,000,000         NEW SECTION.       Sec. 3177.       FOR THE STATE
Prior Biennia (Expenditures)       \$4,500,000         Future Biennia (Projected Costs)       \$0         TOTAL       \$5,000,000         NEW SECTION.       Sec. 3177.       FOR THE STATE         CONSERVATION COMMISSION
Prior Biennia (Expenditures)       \$4,500,000         Future Biennia (Projected Costs)       \$0         TOTAL       \$5,000,000         NEW SECTION.       Sec. 3177.       FOR THE STATE         CONSERVATION COMMISSION         CREP Riparian Cost Share - State Match (30000009)         Appropriation:
Prior Biennia (Expenditures)\$4,500,000 Future Biennia (Projected Costs)\$0 TOTAL\$5,000,000 NEW SECTION. Sec. 3177. FOR THE STATE CONSERVATION COMMISSION CREP Riparian Cost Share - State Match (30000009) Appropriation: State Building Construction AccountState\$2,590,000
Prior Biennia (Expenditures)\$4,500,000 Future Biennia (Projected Costs)\$0 TOTAL\$5,000,000 NEW SECTION. Sec. 3177. FOR THE STATE CONSERVATION COMMISSION CREP Riparian Cost Share - State Match (30000009) Appropriation: State Building Construction AccountState\$2,590,000 Prior Biennia (Expenditures)\$0
Prior Biennia (Expenditures)
Prior Biennia (Expenditures)       \$4,500,000         Future Biennia (Projected Costs)       \$0         TOTAL       \$5,000,000         NEW SECTION.       Sec. 3177.       FOR THE STATE         CONSERVATION COMMISSION       CREP Riparian Cost Share - State Match (30000009)         Appropriation:       State Building Construction AccountState       \$2,590,000         Prior Biennia (Expenditures)       \$0         Future Biennia (Projected Costs)       \$11,000,000         TOTAL       \$13,590,000
Prior Biennia (Expenditures)       \$4,500,000         Future Biennia (Projected Costs)       \$0         TOTAL       \$5,000,000         NEW SECTION.       Sec. 3177.       FOR THE STATE         CONSERVATION COMMISSION       CREP Riparian Cost Share - State Match (30000009)         Appropriation:       State Building Construction AccountState       \$2,590,000         Prior Biennia (Expenditures)       \$0         Future Biennia (Projected Costs)       \$11,000,000         TOTAL       \$13,590,000         NEW SECTION.       Sec. 3178.       FOR THE STATE
Prior Biennia (Expenditures)       \$4,500,000         Future Biennia (Projected Costs)       \$0         TOTAL       \$5,000,000         NEW SECTION.       Sec. 3177.       FOR THE STATE         CONSERVATION COMMISSION       CREP Riparian Cost Share - State Match (30000009)         Appropriation:       State Building Construction AccountState       \$2,590,000         Prior Biennia (Expenditures)       \$0         Future Biennia (Projected Costs)       \$11,000,000         TOTAL       \$13,590,000
Prior Biennia (Expenditures)

State Building Construction Account--State.....\$9,000,000 General Fund--Federal .....\$1,000,000 Subtotal Appropriation ......\$10,000,000 Prior Biennia (Expenditures)......\$0 Future Biennia (Projected Costs) ......\$20,000,000 TOTAL.....\$30,000,000

NEW SECTION. Sec. 3179. FOR THE STATE CONSERVATION COMMISSION CREP PIP Loan Program (30000011)
Appropriation:
Conservation Assistance Revolving AccountState\$180,000 Prior Biennia (Expenditures)\$0
Future Biennia (Projected Costs)\$720,000
TOTAL
CONSERVATION COMMISSION  Conservation Reserve Enhancement Program Riparian
Contract Funding (30000012)
Appropriation: State Building Construction AccountState\$2,231,000
Prior Biennia (Expenditures)\$0
Future Biennia (Projected Costs)\$8,924,000
TOTAL
OF FISH AND WILDLIFE
Voights Creek Hatchery (20081003) Reappropriation:
State Building Construction AccountState\$13,300,000
Prior Biennia (Expenditures)\$1,997,000
Future Biennia (Projected Costs)
TOTAL
OF FISH AND WILDLIFE Stemilt Basin Acquisition (20082029)
Reappropriation: State Building Construction AccountState\$153,000
Prior Biennia (Expenditures)\$47,000
Future Biennia (Projected Costs)\$0
TOTAL\$200,000
NEW CECTION Co. 2102 FOR THE DEDARTMENT
<u>NEW SECTION.</u> Sec. 3183. FOR THE DEPARTMENT OF FISH AND WILDLIFE
OF FISH AND WILDLIFE Minor Works - Facility Preservation (30000300)
OF FISH AND WILDLIFE Minor Works - Facility Preservation (30000300) Reappropriation:
OF FISH AND WILDLIFE Minor Works - Facility Preservation (30000300) Reappropriation: State Building Construction AccountState\$1,350,000
OF FISH AND WILDLIFE Minor Works - Facility Preservation (30000300)  Reappropriation: State Building Construction AccountState\$1,350,000 Prior Biennia (Expenditures)\$1,207,000 Future Biennia (Projected Costs)\$0
OF FISH AND WILDLIFE Minor Works - Facility Preservation (30000300) Reappropriation: State Building Construction AccountState\$1,350,000 Prior Biennia (Expenditures)\$1,207,000 Future Biennia (Projected Costs)\$0 TOTAL\$2,557,000
OF FISH AND WILDLIFE Minor Works - Facility Preservation (30000300)  Reappropriation: State Building Construction AccountState\$1,350,000 Prior Biennia (Expenditures)\$1,207,000 Future Biennia (Projected Costs)\$0 TOTAL\$2,557,000 NEW SECTION. Sec. 3184. FOR THE DEPARTMENT
OF FISH AND WILDLIFE Minor Works - Facility Preservation (30000300)  Reappropriation: State Building Construction AccountState\$1,350,000 Prior Biennia (Expenditures)\$1,207,000 Future Biennia (Projected Costs)\$0 TOTAL\$2,557,000 NEW SECTION. Sec. 3184. FOR THE DEPARTMENT OF FISH AND WILDLIFE Minor Works - Road Maintenance and Abandonment Plan
OF FISH AND WILDLIFE Minor Works - Facility Preservation (30000300)  Reappropriation: State Building Construction AccountState\$1,350,000 Prior Biennia (Expenditures)\$1,207,000 Future Biennia (Projected Costs)\$0 TOTAL
OF FISH AND WILDLIFE Minor Works - Facility Preservation (30000300)  Reappropriation: State Building Construction AccountState\$1,350,000 Prior Biennia (Expenditures)\$1,207,000 Future Biennia (Projected Costs)\$0 TOTAL
OF FISH AND WILDLIFE Minor Works - Facility Preservation (30000300)  Reappropriation: State Building Construction AccountState\$1,350,000 Prior Biennia (Expenditures)\$1,207,000 Future Biennia (Projected Costs)
OF FISH AND WILDLIFE Minor Works - Facility Preservation (30000300)  Reappropriation: State Building Construction AccountState
OF FISH AND WILDLIFE Minor Works - Facility Preservation (30000300)  Reappropriation: State Building Construction AccountState
OF FISH AND WILDLIFE Minor Works - Facility Preservation (30000300)  Reappropriation: State Building Construction AccountState
OF FISH AND WILDLIFE Minor Works - Facility Preservation (30000300)  Reappropriation: State Building Construction AccountState
OF FISH AND WILDLIFE Minor Works - Facility Preservation (30000300)  Reappropriation: State Building Construction AccountState
OF FISH AND WILDLIFE Minor Works - Facility Preservation (30000300)  Reappropriation: State Building Construction AccountState
OF FISH AND WILDLIFE Minor Works - Facility Preservation (30000300)  Reappropriation: State Building Construction AccountState
OF FISH AND WILDLIFE  Minor Works - Facility Preservation (30000300)  Reappropriation:  State Building Construction AccountState
OF FISH AND WILDLIFE Minor Works - Facility Preservation (30000300)  Reappropriation: State Building Construction AccountState
OF FISH AND WILDLIFE Minor Works - Facility Preservation (30000300)  Reappropriation: State Building Construction AccountState
OF FISH AND WILDLIFE Minor Works - Facility Preservation (30000300)  Reappropriation: State Building Construction AccountState

#### NEW SECTION. Sec. 3187. FOR THE DEPARTMENT OF FISH AND WILDLIFE

Migratory Waterfowl Habitat (30000653)

Appropriation:

State Wildlife AccountState	\$600,000
Prior Biennia (Expenditures)	\$0
Future Biennia (Projected Costs)	\$1,800,000
TOTAL	
101/1L	

### NEW SECTION. Sec. 3188. FOR THE DEPARTMENT OF FISH AND WILDLIFE

Lab Equipment (30000656)

The appropriation in this section is subject to the following conditions and limitations: The appropriation is provided solely for the department to purchase lab equipment for the Manchester and Mukilteo research stations as specified by the national oceanic and atmospheric administration to support the Washington state shellfish initiative.

Appropriation:

State Building Construction AccountState	\$100,000
Prior Biennia (Expenditures)	\$0
Future Biennia (Projected Costs)	\$0
TOTAL	\$100,000

### NEW SECTION. Sec. 3189. FOR THE DEPARTMENT OF FISH AND WILDLIFE

Leque Island Highway 532 Road Protection (92000019) Reappropriation:

State Building Construction Account--State.....\$394,000 Prior Biennia (Expenditures).....\$286,000 Future Biennia (Projected Costs) ......\$0 TOTAL.....\$680,000

### NEW SECTION. Sec. 3190. FOR THE DEPARTMENT OF FISH AND WILDLIFE

Mitchell Act Federal Grant (91000021)

Reappropriation:

ippropriation.	
General FundFederal	\$2,328,000
Prior Biennia (Expenditures)	\$672,000
Future Biennia (Projected Costs	\$0\$0
TOTAL	\$3,000,000
NEW SECTION. Sec. 3191.	FOR THE DEPARTMENT

### OF FISH AND WILDLIFE

Mitigation Projects and Dedicated Funding (20082048) The appropriations are subject to the following conditions and

limitations: The department must prepare an inventory of their agricultural land holdings. Agricultural land holdings are department owned lands that support agricultural activities, including raising nonnative crops for sale or use by wildlife, or grazing of domestic animals. The inventory must be submitted to the appropriate committees of the legislature by December 1, 2013. The inventory must also be submitted to the recreation conservation office for inclusion in the office's computer system for lands the department acquired through grants from recreation conservation office programs. The inventory must describe:

- (1) The size, location, and amount of any water right of each parcel used for agricultural activities;
- (2) The date of acquisition of the parcel, the amount and source of funds for the acquisition, and the intended purpose of the land at the time of acquisition;
- (3) The nature of the agricultural activities over the past five years:
- (4) Whether the activities are conducted by department employees or through a contract or lease to a private agricultural operator, and the terms of any lease;
- (5) The amount of the harvest and revenue received from the agricultural activities; and

(6) A description of current leasing policies and procedures for
leasing department lands for agricultural uses.

Reappropriation: General Fund--Federal ......\$12,778,000 Special Wildlife Account--Federal.....\$300,000 Special Wildlife Account--Private/Local.....\$203,000 Subtotal Reappropriation.....\$13,281,000 Appropriation: Special Wildlife Account--Federal.....\$800,000 Special Wildlife Account--Private/Local ......\$1.600,000 State Wildlife Account--State ......\$1,500,000 General Fund--Private/Local.....\$2,500,000 General Fund--Federal ......\$29,600,000 Subtotal Appropriation ......\$36,000,000 Prior Biennia (Expenditures).....\$81,515,000 Future Biennia (Projected Costs) ......\$90,750,000 TOTAL....\$221,546,000 NEW SECTION. Sec. 3192. FOR THE DEPARTMENT OF FISH AND WILDLIFE

### Minor Works - Health Safety and Code Requirements (30000284)

Reappropriation:

State Building Construction AccountState	\$693,000
Prior Biennia (Expenditures)	\$548,000
Future Biennia (Projected Costs)	\$0
TOTAL	
NEW SECTION. Sec. 3193. FOR THE I	DEPARTMENT

### OF FISH AND WILDLIFE

Minor Works - Infrastructure Preservation (30000298)

Reappropriation:

State Building Construction AccountState	\$600,000
Prior Biennia (Expenditures)	
Future Biennia (Projected Costs)	\$0
TOTAL	\$2,530,000
NEW SECTION Sec 3194 FOR THE DE	PARTMENT

OF FISH AND WILDLIFE

Minor Works - Fish Passage Barrier Corrections (30000372) Reappropriation:

State Building Construction Account--State ......\$841,000 Prior Biennia (Expenditures).....\$439,000 Future Biennia (Projected Costs) ......\$0 TOTAL.....\$1,280,000

#### NEW SECTION. Sec. 3195. FOR THE DEPARTMENT OF FISH AND WILDLIFE

Beebe Springs Development (92000026)

Reappropriation:

empproprimation.	
State Building Construction AccountState	\$960,000
Prior Biennia (Expenditures)	\$931,000
Future Biennia (Projected Costs)	\$0
TOTAL	\$1,891,000
NEW SECTION. Sec. 3196. FOR THE DI	EPARTMENT

#### OF FISH AND WILDLIFE

Fishway Improvements/Diversions (91000033)

Reappropriation:

State Building Construction AccountState	\$7,300,000
Prior Biennia (Expenditures)	\$700,000
Future Biennia (Projected Costs)	\$0
TOTAL	\$8,000,000
NEW SECTION. Sec. 3197. FOR THE DE	PARTMENT

### OF FISH AND WILDLIFE

Hatchery Improvements (91000036)

Reappropriation:

State Building Construction AccountState	\$32,250,000
Prior Biennia (Expenditures)	\$2,525,000
Future Biennia (Projected Costs)	\$0

TOTAL\$34,775,000
NEW SECTION. Sec. 3198. FOR THE DEPARTMENT
OF FISH AND WILDLIFE
Dry Forest Restoration (91000039)
Reappropriation:
State Building Construction AccountState\$496,000
Prior Biennia (Expenditures)\$300,000
Future Biennia (Projected Costs)\$0
TOTAL
NEW SECTION. Sec. 3199. FOR THE DEPARTMENT OF FISH AND WILDLIFE
Minor Works - Dam and Dike (91000042)
Reappropriation:
State Building Construction AccountState\$197,000
Prior Biennia (Expenditures)\$3,000
Future Biennia (Projected Costs)\$0
TOTAL\$200,000
NEW SECTION. Sec. 3200. FOR THE DEPARTMENT
OF FISH AND WILDLIFE
Minor Works - Access Sites (91000044)
Reappropriation:
State Building Construction AccountState\$6,125,000
Prior Biennia (Expenditures)\$1,281,000
Future Biennia (Projected Costs)\$0
TOTAL\$7,406,000
NEW SECTION. Sec. 3201. FOR THE DEPARTMENT
OF FISH AND WILDLIFE
Minor Works - Fish Passage Barriers (Culverts) (91000045)
Reappropriation:
State Building Construction AccountState \$1,300,000 Prior Biennia (Expenditures) \$195,000
Future Biennia (Projected Costs) \$0
TOTAL
NEW SECTION. Sec. 3202. FOR THE DEPARTMENT
OF FISH AND WILDLIFE
Minor Works - Road Maintenance and Abandonment Plan
(91000046)
Reappropriation:
State Building Construction AccountState\$495,000
Prior Biennia (Expenditures)\$21,000
Future Biennia (Projected Costs)\$0
TOTAL\$516,000
NEW SECTION. Sec. 3203. FOR THE DEPARTMENT OF FISH AND WILDLIFE
Acquire Dryden Gravel Pit from Washington DOT (92000028)
Reappropriation:
State Building Construction AccountState\$251,000
Prior Biennia (Expenditures)\$0
Future Biennia (Projected Costs)
TOTAL\$251,000
NEW SECTION. Sec. 3204. FOR THE DEPARTMENT
OF FISH AND WILDLIFE
Minor Works Programmatic (300000644)
The appropriation in this section is subject to the following
conditions and limitations:
(1) \$150,000 of the appropriation is provided solely for
expansion of the incubation room at the Hurd Creek Hatchery.

(2) \$350,000 of the appropriation is provided solely for net pens

(3) \$25,000 of the appropriation is provided solely for the department to construct a primitive road, of a minimum of one mile,

with no adverse impacts on streams or riparian areas, in the Naneum road planning area within Kittitas county. This is to replace the lost

general public access as a result of the Stray-Tekison road

abandonment. The department shall collaborate in the placement

of the road with the Kittitas county field and stream club. Further,

infrastructure and equipment at Mayfield Lake.

as part of the Naneum to Columbia river recreational planning process, the department is instructed to adopt a plan that results in a net increase of green dot access roads in Kittitas county.

Appropriation:

State Building Construction AccountState	\$500,000
Prior Biennia (Expenditures)	\$0
Future Biennia (Projected Costs)	
TOTAL	\$500,000
NEW SECTION. Sec. 3205. FOR THE DEPA	RTMENT

OF FISH AND WILDLIFE
Deschutes Watershed Center (20062008)

The appropriation in this section is subject to the following conditions and limitations:

- (1) \$6,000,000 of the appropriation is provided solely to renovate the existing Tumwater Falls facility.
- (2) \$680,000 of the appropriation is provided solely for site work at the Pioneer Park site, including walking trails, educational or interpretive displays, a public feature, access, construction staging, parking and contouring.
- (3) \$620,000 of the appropriation is provided solely for constructing the water delivery system for the future hatchery facility including development of existing well, constructing an aeration tower, and installing pumps and piping.
  Reappropriation:

State Building Construction Account--State ............\$219,000
Appropriation:
State Building Construction Account--State ..........\$7,300,000
Prior Riennia (Expenditures) \$2,976,000

 State Building Construction Account--State
 \$7,300,000

 Prior Biennia (Expenditures)
 \$2,976,000

 Future Biennia (Projected Costs)
 \$31,234,000

 TOTAL
 \$41,729,000

### <u>NEW SECTION.</u> Sec. 3206. FOR THE DEPARTMENT OF FISH AND WILDLIFE

Minor Works Preservation (30000479)

Appropriation:

State Building Construction AccountState	\$9,975,000
Prior Biennia (Expenditures)	\$0
Future Biennia (Projected Costs)	\$135,900,000
TOTAL	\$145,875,000

# $\underline{\text{NEW SECTION}}_{.}$ Sec. 3207. FOR THE DEPARTMENT OF FISH AND WILDLIFE

Wooten Wildlife Area Improve Flood Plain (30000481)

The appropriations in this section are subject to the following conditions and limitations: The state building construction account-- state appropriation is provided solely to relocate an existing campground out of the floodplain. The general fund--federal appropriation is provided solely as authority to expend anticipated funding by the Bonneville power administration for habitat enhancement in the Wooten wildlife area.

Appropriation:

General FundFederal	\$2,600,000
State Building Construction AccountState	\$500,000
Subtotal Appropriation	\$3,100,000
Prior Biennia (Expenditures)	\$0
Future Biennia (Projected Costs)	\$18,197,000
TOTAL	\$21,297,000

### <u>NEW SECTION.</u> Sec. 3208. FOR THE DEPARTMENT OF FISH AND WILDLIFE

Replace Fire Damaged Fencing (30000655)

The appropriation in this section is subject to the following conditions and limitations: The appropriation in this section is provided solely for repair and replacement of deer and elk fencing damaged in recent fires. Up to \$422,000 of this amount is provided for repair or replacement of fencing along state highway 97A destroyed in the 2012 Byrd complex fire. The department must work with the department of natural resources to pursue possible

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insurance claims for the damaged fencing.	
payments received must be deposited in the state	wildlife account.
Appropriation: State Building Construction AccountState	¢1.612.000
Prior Biennia (Expenditures)	
Future Biennia (Projected Costs)	
TOTAL	
NEW SECTION. Sec. 3209. FOR THE	DEPARTMENT
OF FISH AND WILDLIFE	
Cooperative Fencing (91000147)	
The appropriation in this section is subject	t to the following
conditions and limitations:	
(1) The appropriation in this section is pro-	
cooperative fencing program between the landowners who experience chronic crop damage	
and elk. Cooperative agreements shall be	
landowners and materials provided, facilities	
easements purchased to abate property damage.	,
(2) \$210,000 of the appropriation in this se	ection is provided
solely for the Stemilt wildlife fence.	
Appropriation:	<b>***</b> *********************************
State Building Construction AccountState	
Prior Biennia (Expenditures) Future Biennia (Projected Costs)	
TOTAL	
NEW SECTION. Sec. 3210. FOR THE	DEPARTMENT
OF FISH AND WILDLIFE	
Derelict Net Removal (91000148)	
The appropriation in this section is subject	
conditions and limitations: The appropriation provided solely to the department of fish and	
cooperatively with the northwest straits foundation	
of shallow water legacy nets from high priorit	
Sound. The high priority areas are those whe	
fishing pressure coincides with sea bed characteri	
nets. Legacy nets are those nets lost in previou	s years of fishing,
rather than newly lost nets.	
Appropriation: State Building Construction AccountState	\$2,500,000
Prior Biennia (Expenditures)	
Future Biennia (Projected Costs)	
TOTAL	\$3,500,000
NEW SECTION. Sec. 3211. FOR THE	DEPARTMENT
OF FISH AND WILDLIFE	
Beebe Springs (92000034) Appropriation:	
State Building Construction AccountState	\$500,000
Prior Biennia (Expenditures)	
Future Biennia (Projected Costs)	\$0
TOTAL	\$500,000
NEW SECTION. Sec. 3212. FOR THE	PUGET SOUND
PARTNERSHIP	•••••
Community Partnership Restoration Grants (A Reappropriation:	30000007)
General FundFederal	\$1.155,000
Prior Biennia (Expenditures)	
Future Biennia (Projected Costs)	
TOTAL	\$1,600,000
NEW SECTION. Sec. 3213. FOR THE	DEPARTMENT
OF NATURAL RESOURCES	
Land Acquisition Grants (20052021)	
Reappropriation: General FundFederal	\$2.714.000
Appropriation:	
General FundFederal	\$4,000,000
	. ,,

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Prior Biennia (Expenditures)	\$39,240,000
Future Biennia (Projected Costs	s)\$16,000,000
	\$62,954,000
NEW SECTION Sec 3214	FOR THE DEPARTMENT
OF NATURAL RESOURCES	TOR THE DELAKTMENT
Marine Station (20081015)	
Reappropriation:	
	.ccountState\$318,000
	countState\$316,000
	\$634,000
Prior Biennia (Expenditures)	\$866,000
Future Biennia (Projected Costs	s)\$0
TOTAL	\$1,500,000
NEW SECTION. Sec. 3215.	FOR THE DEPARTMENT
OF NATURAL RESOURCES	
Forest Legacy (3000060)	
Reappropriation:	¢11.510.000
	\$11,519,000
Appropriation:	
	\$7,000,000
Prior Biennia (Expenditures)	\$2,481,000
	\$28,000,000
TOTAL	\$49,000,000
NEW SECTION. Sec. 3216.	FOR THE DEPARTMENT
OF NATURAL RESOURCES	
Hazardous Fuels Reduction,	Forest Health, and Ecosystem
Improvements (91000001)	,
Reappropriation:	
	s\$100,000
FHOI DIEIIIIA (EXDERIGIUSES)	\$10,000,000
	\$19,900,000
Future Biennia (Projected Costs	s)\$0
Future Biennia (Projected Costs TOTAL	\$)\$0 \$20,000,000
Future Biennia (Projected Costs TOTAL  NEW SECTION. Sec. 3217.	s)\$0
Future Biennia (Projected Costs TOTAL  NEW SECTION. Sec. 3217. OF NATURAL RESOURCES	\$)\$0 \$20,000,000 <b>FOR THE DEPARTMENT</b>
Future Biennia (Projected Costs TOTAL  NEW SECTION. Sec. 3217.  OF NATURAL RESOURCES National Coastal Wetland	\$)\$0 \$20,000,000
Future Biennia (Projected Costs TOTAL  NEW SECTION. Sec. 3217.  OF NATURAL RESOURCES National Coastal Wetland (Acquisition (91000007)	\$)\$0 \$20,000,000 <b>FOR THE DEPARTMENT</b>
Future Biennia (Projected Costs TOTAL	s)
Future Biennia (Projected Costs TOTAL	\$)
Future Biennia (Projected Costs TOTAL	\$)
Future Biennia (Projected Costs TOTAL	\$)
Future Biennia (Projected Costs TOTAL	\$)
Future Biennia (Projected Costs TOTAL	\$)
Future Biennia (Projected Costs TOTAL	\$)
Future Biennia (Projected Costs TOTAL	\$0,000,000  FOR THE DEPARTMENT  Conservation Program Lands  \$593,000 \$407,000 \$0 \$1,000,000  FOR THE DEPARTMENT
Future Biennia (Projected Costs TOTAL	\$0,000,000  FOR THE DEPARTMENT  Conservation Program Lands  \$593,000 \$407,000 \$0 \$1,000,000  FOR THE DEPARTMENT
Future Biennia (Projected Costs TOTAL	\$)
Future Biennia (Projected Costs TOTAL	\$0,000,000  FOR THE DEPARTMENT  Conservation Program Lands  \$593,000 \$407,000 \$0 \$1,000,000  FOR THE DEPARTMENT
Future Biennia (Projected Costs TOTAL	\$0,000,000  FOR THE DEPARTMENT  Conservation Program Lands  \$593,000 \$407,000 \$0 \$1,000,000  FOR THE DEPARTMENT  ands with Productive Forests  stion is subject to the following
Future Biennia (Projected Costs TOTAL	\$0,000,000  FOR THE DEPARTMENT  Conservation Program Lands  \$593,000 \$407,000 \$0 \$1,000,000  FOR THE DEPARTMENT  ads with Productive Forests  tion is subject to the following  in is provided solely to the
Future Biennia (Projected Costs TOTAL	\$0,000,000  FOR THE DEPARTMENT  Conservation Program Lands  \$593,000 \$407,000 \$0 \$1,000,000  FOR THE DEPARTMENT  ands with Productive Forests  tion is subject to the following an is provided solely to the er forest land status to natural
Future Biennia (Projected Costs TOTAL	\$0,000,000  FOR THE DEPARTMENT  Conservation Program Lands  \$593,000 \$407,000 \$0 \$1,000,000  FOR THE DEPARTMENT  ands with Productive Forests  tion is subject to the following an is provided solely to the er forest land status to natural
Future Biennia (Projected Costs TOTAL	\$0,000,000  FOR THE DEPARTMENT  Conservation Program Lands  \$593,000 \$407,000 \$0 \$1,000,000  FOR THE DEPARTMENT  ands with Productive Forests the strict is subject to the following in its provided solely to the perforest land status to natural is certain state forest lands in
Future Biennia (Projected Costs TOTAL	\$0,000,000  FOR THE DEPARTMENT  Conservation Program Lands  \$593,000 \$407,000 \$0 \$1,000,000  FOR THE DEPARTMENT  ands with Productive Forests  tion is subject to the following an is provided solely to the electron forest land status to natural and secretain state forest lands in  \$000 or less that are subject to
Future Biennia (Projected Costs TOTAL	\$0,000,000  FOR THE DEPARTMENT  Conservation Program Lands  \$593,000 \$407,000 \$0 \$1,000,000  FOR THE DEPARTMENT  ands with Productive Forests the strict is subject to the following in its provided solely to the enterty forest land status to natural is certain state forest lands in 000 or less that are subject to in thirty years due to the presence
Future Biennia (Projected Costs TOTAL	\$0,000,000  FOR THE DEPARTMENT  Conservation Program Lands  \$593,000 \$407,000 \$0 \$1,000,000  FOR THE DEPARTMENT  ands with Productive Forests  tion is subject to the following an is provided solely to the content of the forest land status to natural and secretain state forest lands in  \$1,000 or less that are subject to an thirty years due to the presence angered or threatened under the
Future Biennia (Projected Costs TOTAL	\$0,000,000  FOR THE DEPARTMENT  Conservation Program Lands  \$593,000 \$407,000 \$0 \$1,000,000  FOR THE DEPARTMENT  ands with Productive Forests  tion is subject to the following  an is provided solely to the  control forest land status to natural  so certain state forest lands in  \$000 or less that are subject to  an thirty years due to the presence  angered or threatened under the  see approved list of properties for
Future Biennia (Projected Costs TOTAL	\$0,000,000  FOR THE DEPARTMENT  Conservation Program Lands  \$593,000 \$407,000 \$0 \$1,000,000  FOR THE DEPARTMENT  ands with Productive Forests  tion is subject to the following  an is provided solely to the  control forest land status to natural  so certain state forest lands in  \$000 or less that are subject to  an thirty years due to the presence  angered or threatened under the  see approved list of properties for

(2) Property transferred under this section must be appraised and transferred at fair market value, without consideration of management or regulatory encumbrances associated with wildlife species listed under the federal endangered species act. The value of the timber and other valuable materials transferred must be distributed as provided in RCW 79.64.110, in the same manner as valuable material revenues from other state forest lands in the applicable counties. The value of the land transferred must be deposited in the park land trust revolving account and be solely used

to buy replacement state forest land within the same county as the property transferred, consistent with RCW 79.22.060.

- (3) Prior to or concurrent with conveyance of these properties, the department shall execute and record a real property instrument that dedicates the transferred properties to the purposes identified in subsection (1) of this section. Transfer agreements for properties identified in subsection (1) of this section must include terms that restrict the use of the property to the intended purpose.
- (4) The department and applicable counties shall work in good faith to carry out the intent of this section. However, the department or applicable counties may remove a property from the transfer list based on new, substantive information, if it is determined that transfer of the property is not in the statewide interest of either the state forest trust or the natural resources conservation area program.

#### Reappropriation:

State Building Construction AccountState	\$727,000
Prior Biennia (Expenditures)	\$1,273,000
Future Biennia (Projected Costs)	
TOTAL	\$2,000,000
NEW SECTION Soc 2210 FOR THE DI	DADTMENT

### NEW SECTION. Sec. 3219. FOR THE DEPARTMENT OF NATURAL RESOURCES

Puget SoundCorps (91000046)

Reappropriation:

Aquatic Lands Enhancement AccountState	\$3,000,000
State Building Construction AccountState	\$8,436,000
Subtotal Reappropriation	\$11,436,000
Prior Biennia (Expenditures)	\$1,564,000
Future Biennia (Projected Costs)	\$0
TOTAL	\$13,000,000
NEW SECTION. Sec. 3220. FOR THE DE	EPARTMENT

### **OF NATURAL RESOURCES**Derelict Vessel Removal and Disposal (91000049)

The appropriations in this section are subject to the following conditions and limitations: The appropriations are provided solely for the expedited removal and disposal of derelict vessels under RCW 79.100.100 and for vessels eligible for the voluntary vessel turn-in program established in chapter 291, Laws of 2013

(Engrossed Substitute House Bill No. 1245).

- (1) The department must streamline the process for removing and disposing of derelict vessels in order to expedite the elimination of the backlog of identified derelict vessels. Department staff resources must prioritize their time on the legal process of identifying legal ownership and responsibility and contracting for the removal and disposal of identified derelict vessels. The department must develop and execute contracts for removal and disposal of derelict vessels that:
  - (a) Ensure proper management of any hazardous wastes;
  - (b) Expedite the removal of identified derelict vessels; and
- (c) Balance costs of removal and disposal after accounting for salvage value with the need to develop contractor capacity to achieve the expedited elimination of the backlog of identified derelict vessels.
- (2) The department may expend up to three percent of the appropriations for administration of the project.
- (3) The department must submit a progress report each December 1st and May 1st of each year of the biennium. The report must include a list of the vessels removed and disposed of, the costs incurred for administration, removal, and disposal, and the number of vessels remaining to be removed and disposed of at the end of the reporting period.

#### Reappropriation:

State Building Construction Account--State.............\$589,000 Appropriation:

Environmental Legacy Stewardship Account--State \$4,500,000 Prior Biennia (Expenditures)......\$2,411,000

ENATE
Future Biennia (Projected Costs)\$0
TOTAL\$7,500,000
NEW SECTION. Sec. 3221. FOR THE DEPARTMENT
OF NATURAL RESOURCES
Urban Forest Restoration (Puget Sound Basin) (91000051)
Reappropriation:
State Building Construction AccountState\$399,000
Prior Biennia (Expenditures)\$1,000
Future Biennia (Projected Costs)\$
TOTAL\$400,000 <u>NEW SECTION.</u> <b>Sec. 3222. FOR THE DEPARTMENT</b>
OF NATURAL RESOURCES
Large Debris Removal (91000052)
Reappropriation:
State Building Construction AccountState
Prior Biennia (Expenditures)
Future Biennia (Projected Costs)\$0
TOTAL\$200,000
NEW SECTION. Sec. 3223. FOR THE DEPARTMENT
OF NATURAL RESOURCES
Secret Harbor Estuary Restoration - Cypress Island (91000053)
Reappropriation:
State Building Construction AccountState\$415,000
Prior Biennia (Expenditures)\$120,000
Future Biennia (Projected Costs)\$0
TOTAL\$535,000
NEW SECTION. Sec. 3224. FOR THE DEPARTMENT
OF NATURAL RESOURCES
Restoration Projects to Improve Natural Resources (91000054) Reappropriation:
State Building Construction AccountState\$1,200,000
Prior Biennia (Expenditures)\$1,260,000
Future Biennia (Projected Costs)
TOTAL\$2,560,000
TOTAL\$2,560,000 <u>NEW SECTION.</u> <b>Sec. 3225. FOR THE DEPARTMENT</b>
TOTAL \$2,560,000  NEW SECTION. Sec. 3225. FOR THE DEPARTMENT  OF NATURAL RESOURCES  Point Ruston Sediment Capping/Shoreline Restoration  Stabilization (91000065)
TOTAL
TOTAL\$2,560,000  NEW SECTION. Sec. 3225. FOR THE DEPARTMENT  OF NATURAL RESOURCES  Point Ruston Sediment Capping/Shoreline Restoration Stabilization (91000065)  Reappropriation: Cleanup Settlement Account—State\$6,584,000
TOTAL\$2,560,000  NEW SECTION. Sec. 3225. FOR THE DEPARTMENT  OF NATURAL RESOURCES  Point Ruston Sediment Capping/Shoreline Restoration Stabilization (91000065)  Reappropriation: Cleanup Settlement Account—State\$6,584,000  Prior Biennia (Expenditures)\$616,000
TOTAL \$2,560,000  NEW SECTION. Sec. 3225. FOR THE DEPARTMENT  OF NATURAL RESOURCES  Point Ruston Sediment Capping/Shoreline Restoration  Stabilization (91000065)  Reappropriation: Cleanup Settlement Account—State \$6,584,000  Prior Biennia (Expenditures) \$616,000  Future Biennia (Projected Costs) \$6
TOTAL\$2,560,000  NEW SECTION. Sec. 3225. FOR THE DEPARTMENT  OF NATURAL RESOURCES  Point Ruston Sediment Capping/Shoreline Restoration Stabilization (91000065)  Reappropriation: Cleanup Settlement Account—State\$6,584,000  Prior Biennia (Expenditures)\$616,000  Future Biennia (Projected Costs)\$7,200,000
TOTAL\$2,560,000  NEW SECTION. Sec. 3225. FOR THE DEPARTMENT  OF NATURAL RESOURCES  Point Ruston Sediment Capping/Shoreline Restoration Stabilization (91000065)  Reappropriation: Cleanup Settlement Account—State\$6,584,000 Prior Biennia (Expenditures)\$616,000 Future Biennia (Projected Costs)\$7,200,000  NEW SECTION. Sec. 3226. FOR THE DEPARTMENT
TOTAL\$2,560,000  NEW SECTION. Sec. 3225. FOR THE DEPARTMENT  OF NATURAL RESOURCES  Point Ruston Sediment Capping/Shoreline Restoration Stabilization (91000065)  Reappropriation: Cleanup Settlement Account—State\$6,584,000 Prior Biennia (Expenditures)\$616,000 Future Biennia (Projected Costs)\$7,200,000  NEW SECTION. Sec. 3226. FOR THE DEPARTMENT  OF NATURAL RESOURCES
TOTAL\$2,560,000  NEW SECTION. Sec. 3225. FOR THE DEPARTMENT  OF NATURAL RESOURCES  Point Ruston Sediment Capping/Shoreline Restoration Stabilization (91000065)  Reappropriation: Cleanup Settlement Account—State\$6,584,000 Prior Biennia (Expenditures)\$616,000 Future Biennia (Projected Costs)\$7,200,000  NEW SECTION. Sec. 3226. FOR THE DEPARTMENT  OF NATURAL RESOURCES Forest Hazard Reduction and Safety (91000066)
TOTAL\$2,560,000  NEW SECTION. Sec. 3225. FOR THE DEPARTMENT  OF NATURAL RESOURCES  Point Ruston Sediment Capping/Shoreline Restoration Stabilization (91000065)  Reappropriation: Cleanup Settlement Account—State\$6,584,000 Prior Biennia (Expenditures)\$616,000 Future Biennia (Projected Costs)\$7,200,000  NEW SECTION. Sec. 3226. FOR THE DEPARTMENT  OF NATURAL RESOURCES Forest Hazard Reduction and Safety (91000066) Reappropriation:
TOTAL\$2,560,000  NEW SECTION. Sec. 3225. FOR THE DEPARTMENT  OF NATURAL RESOURCES  Point Ruston Sediment Capping/Shoreline Restoration Stabilization (91000065)  Reappropriation: Cleanup Settlement AccountState\$6,584,000 Prior Biennia (Expenditures)\$616,000 Future Biennia (Projected Costs)\$7,200,000  NEW SECTION. Sec. 3226. FOR THE DEPARTMENT  OF NATURAL RESOURCES Forest Hazard Reduction and Safety (91000066)  Reappropriation: State Building Construction AccountState\$3,941,000
TOTAL \$2,560,000  NEW SECTION. Sec. 3225. FOR THE DEPARTMENT  OF NATURAL RESOURCES  Point Ruston Sediment Capping/Shoreline Restoration Stabilization (91000065)  Reappropriation: Cleanup Settlement Account—State \$6,584,000 Prior Biennia (Expenditures) \$616,000 Future Biennia (Projected Costs) \$67,200,000  NEW SECTION. Sec. 3226. FOR THE DEPARTMENT  OF NATURAL RESOURCES Forest Hazard Reduction and Safety (91000066)  Reappropriation: State Building Construction Account—State \$3,941,000 Prior Biennia (Expenditures) \$4,529,000
TOTAL \$2,560,000  NEW SECTION. Sec. 3225. FOR THE DEPARTMENT  OF NATURAL RESOURCES  Point Ruston Sediment Capping/Shoreline Restoration Stabilization (91000065)  Reappropriation: Cleanup Settlement Account—State \$6,584,000 Prior Biennia (Expenditures) \$616,000 Future Biennia (Projected Costs) \$6,7200,000  NEW SECTION. Sec. 3226. FOR THE DEPARTMENT  OF NATURAL RESOURCES Forest Hazard Reduction and Safety (91000066)  Reappropriation: State Building Construction Account—State \$3,941,000 Prior Biennia (Expenditures) \$4,529,000 Future Biennia (Projected Costs) \$6,584,000
TOTAL \$2,560,000  NEW SECTION. Sec. 3225. FOR THE DEPARTMENT  OF NATURAL RESOURCES  Point Ruston Sediment Capping/Shoreline Restoration Stabilization (91000065)  Reappropriation: Cleanup Settlement Account—State \$6,584,000 Prior Biennia (Expenditures) \$616,000 Future Biennia (Projected Costs) \$1  TOTAL \$7,200,000  NEW SECTION. Sec. 3226. FOR THE DEPARTMENT  OF NATURAL RESOURCES Forest Hazard Reduction and Safety (91000066)  Reappropriation: State Building Construction Account—State \$3,941,000 Prior Biennia (Expenditures) \$4,529,000 Future Biennia (Projected Costs) \$6  TOTAL \$8,470,000
TOTAL \$2,560,000  NEW SECTION. Sec. 3225. FOR THE DEPARTMENT  OF NATURAL RESOURCES  Point Ruston Sediment Capping/Shoreline Restoration Stabilization (91000065)  Reappropriation: Cleanup Settlement Account—State \$6,584,000 Prior Biennia (Expenditures) \$616,000 Future Biennia (Projected Costs) \$6,7200,000  NEW SECTION. Sec. 3226. FOR THE DEPARTMENT  OF NATURAL RESOURCES Forest Hazard Reduction and Safety (91000066)  Reappropriation: State Building Construction Account—State \$3,941,000 Prior Biennia (Expenditures) \$4,529,000 Future Biennia (Projected Costs) \$6,584,000
TOTAL \$2,560,000  NEW SECTION. Sec. 3225. FOR THE DEPARTMENT  OF NATURAL RESOURCES  Point Ruston Sediment Capping/Shoreline Restoration Stabilization (91000065)  Reappropriation: Cleanup Settlement Account—State \$6,584,000 Prior Biennia (Expenditures) \$616,000 Future Biennia (Projected Costs) \$67,200,000  NEW SECTION. Sec. 3226. FOR THE DEPARTMENT  OF NATURAL RESOURCES Forest Hazard Reduction and Safety (91000066)  Reappropriation: State Building Construction Account—State \$3,941,000 Prior Biennia (Expenditures) \$4,529,000 Future Biennia (Projected Costs) \$6,584,000  Future Biennia (Projected Costs) \$6,584,000  NEW SECTION. Sec. 3227. FOR THE DEPARTMENT
TOTAL \$2,560,000  NEW SECTION. Sec. 3225. FOR THE DEPARTMENT  OF NATURAL RESOURCES  Point Ruston Sediment Capping/Shoreline Restoration Stabilization (91000065)  Reappropriation: Cleanup Settlement Account—State \$6,584,000 Prior Biennia (Expenditures) \$616,000 Future Biennia (Projected Costs) \$67,200,000  NEW SECTION. Sec. 3226. FOR THE DEPARTMENT  OF NATURAL RESOURCES Forest Hazard Reduction and Safety (91000066)  Reappropriation: State Building Construction Account—State \$3,941,000 Prior Biennia (Expenditures) \$4,529,000 Future Biennia (Projected Costs) \$67,000  NEW SECTION. Sec. 3227. FOR THE DEPARTMENT  OF NATURAL RESOURCES
TOTAL \$2,560,000  NEW SECTION. Sec. 3225. FOR THE DEPARTMENT  OF NATURAL RESOURCES  Point Ruston Sediment Capping/Shoreline Restoration Stabilization (91000065)  Reappropriation: Cleanup Settlement Account—State \$6,584,000 Prior Biennia (Expenditures) \$616,000 Future Biennia (Projected Costs) \$67,200,000  NEW SECTION. Sec. 3226. FOR THE DEPARTMENT  OF NATURAL RESOURCES Forest Hazard Reduction and Safety (91000066)  Reappropriation: State Building Construction Account—State \$3,941,000 Prior Biennia (Expenditures) \$4,529,000 Future Biennia (Projected Costs) \$67,000  NEW SECTION. Sec. 3227. FOR THE DEPARTMENT  OF NATURAL RESOURCES Shoreline Restoration Projects (92000011)  Reappropriation: State Building Construction Account—State \$2,944,000  NEW SECTION. Sec. 3227. FOR THE DEPARTMENT  OF NATURAL RESOURCES Shoreline Restoration Projects (92000011)  Reappropriation: State Building Construction Account—State \$2,944,000
TOTAL \$2,560,000  NEW SECTION. Sec. 3225. FOR THE DEPARTMENT  OF NATURAL RESOURCES  Point Ruston Sediment Capping/Shoreline Restoration Stabilization (91000065)  Reappropriation: Cleanup Settlement Account—State \$6,584,000 Prior Biennia (Expenditures) \$616,000 Future Biennia (Projected Costs) \$7,200,000  NEW SECTION. Sec. 3226. FOR THE DEPARTMENT  OF NATURAL RESOURCES Forest Hazard Reduction and Safety (91000066)  Reappropriation: State Building Construction Account—State \$3,941,000 Prior Biennia (Expenditures) \$4,529,000 Future Biennia (Projected Costs) \$5  TOTAL \$8,470,000  NEW SECTION. Sec. 3227. FOR THE DEPARTMENT  OF NATURAL RESOURCES Shoreline Restoration Projects (92000011)  Reappropriation: State Building Construction Account—State \$2,944,000 Prior Biennia (Expenditures) \$1,022,000
TOTAL \$2,560,000 NEW SECTION. Sec. 3225. FOR THE DEPARTMENT OF NATURAL RESOURCES Point Ruston Sediment Capping/Shoreline Restoration Stabilization (91000065) Reappropriation: Cleanup Settlement Account—State \$6,584,000 Prior Biennia (Expenditures) \$616,000 Future Biennia (Projected Costs) \$67,200,000 NEW SECTION. Sec. 3226. FOR THE DEPARTMENT OF NATURAL RESOURCES Forest Hazard Reduction and Safety (91000066) Reappropriation: State Building Construction Account—State \$3,941,000 Prior Biennia (Expenditures) \$4,529,000 Future Biennia (Projected Costs) \$670 NEW SECTION. Sec. 3227. FOR THE DEPARTMENT OF NATURAL RESOURCES Shoreline Restoration Projects (92000011) Reappropriation: State Building Construction Account—State \$2,944,000 Prior Biennia (Expenditures) \$1,022,000 Future Biennia (Projected Costs) \$1,022,000 Future Biennia (Projected Costs) \$1,022,000 Future Biennia (Projected Costs) \$1,022,000
TOTAL \$2,560,000  NEW SECTION. Sec. 3225. FOR THE DEPARTMENT  OF NATURAL RESOURCES  Point Ruston Sediment Capping/Shoreline Restoration Stabilization (91000065)  Reappropriation: Cleanup Settlement Account—State \$6,584,000 Prior Biennia (Expenditures) \$616,000 Future Biennia (Projected Costs) \$7,200,000  NEW SECTION. Sec. 3226. FOR THE DEPARTMENT  OF NATURAL RESOURCES Forest Hazard Reduction and Safety (91000066)  Reappropriation: State Building Construction Account—State \$3,941,000 Prior Biennia (Expenditures) \$4,529,000 Future Biennia (Projected Costs) \$5  TOTAL \$8,470,000  NEW SECTION. Sec. 3227. FOR THE DEPARTMENT  OF NATURAL RESOURCES Shoreline Restoration Projects (92000011)  Reappropriation: State Building Construction Account—State \$2,944,000 Prior Biennia (Expenditures) \$1,022,000 Future Biennia (Projected Costs) \$1,022,000 Future Biennia (Projected Costs) \$1,022,000 Future Biennia (Projected Costs) \$1,000,000 Future Bienni
TOTAL \$2,560,000 NEW SECTION. Sec. 3225. FOR THE DEPARTMENT OF NATURAL RESOURCES Point Ruston Sediment Capping/Shoreline Restoration Stabilization (91000065) Reappropriation: Cleanup Settlement AccountState \$6,584,000 Prior Biennia (Expenditures) \$616,000 Future Biennia (Projected Costs) \$7,200,000 NEW SECTION. Sec. 3226. FOR THE DEPARTMENT OF NATURAL RESOURCES Forest Hazard Reduction and Safety (91000066) Reappropriation: State Building Construction AccountState \$3,941,000 Prior Biennia (Expenditures) \$4,529,000 Future Biennia (Projected Costs) \$6,584,7000 NEW SECTION. Sec. 3227. FOR THE DEPARTMENT OF NATURAL RESOURCES Shoreline Restoration Projects (92000011) Reappropriation: State Building Construction AccountState \$2,944,000 Prior Biennia (Expenditures) \$1,022,000 Future Biennia (Projected Costs) \$1,022,000
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TOTAL \$2,560,000 NEW SECTION. Sec. 3225. FOR THE DEPARTMENT OF NATURAL RESOURCES Point Ruston Sediment Capping/Shoreline Restoration Stabilization (91000065) Reappropriation: Cleanup Settlement Account—State \$6,584,000 Prior Biennia (Expenditures) \$616,000 Future Biennia (Projected Costs) \$7,200,000 NEW SECTION. Sec. 3226. FOR THE DEPARTMENT OF NATURAL RESOURCES Forest Hazard Reduction and Safety (91000066) Reappropriation: State Building Construction Account—State \$3,941,000 Prior Biennia (Expenditures) \$4,529,000 Future Biennia (Projected Costs) \$6,584,7000 NEW SECTION. Sec. 3227. FOR THE DEPARTMENT OF NATURAL RESOURCES Shoreline Restoration Projects (92000011) Reappropriation: State Building Construction Account—State \$2,944,000 Prior Biennia (Expenditures) \$1,022,000 Future Biennia (Projected Costs) \$1,022,000 NEW SECTION. Sec. 3228. FOR THE DEPARTMENT OF NATURAL RESOURCES Creosote Piling Removal (92000014)
TOTAL \$2,560,000 NEW SECTION. Sec. 3225. FOR THE DEPARTMENT OF NATURAL RESOURCES Point Ruston Sediment Capping/Shoreline Restoration Stabilization (91000065) Reappropriation: Cleanup Settlement Account—State \$6,584,000 Prior Biennia (Expenditures) \$616,000 Future Biennia (Projected Costs) \$7,200,000 NEW SECTION. Sec. 3226. FOR THE DEPARTMENT OF NATURAL RESOURCES Forest Hazard Reduction and Safety (91000066) Reappropriation: State Building Construction Account—State \$3,941,000 Prior Biennia (Expenditures) \$4,529,000 Future Biennia (Projected Costs) \$6,584,7000 NEW SECTION. Sec. 3227. FOR THE DEPARTMENT OF NATURAL RESOURCES Shoreline Restoration Projects (92000011) Reappropriation: State Building Construction Account—State \$2,944,000 Prior Biennia (Expenditures) \$1,022,000 Future Biennia (Projected Costs) \$1,022,000 NEW SECTION. Sec. 3228. FOR THE DEPARTMENT OF NATURAL RESOURCES Creosote Piling Removal (92000014) Reappropriation:
TOTAL \$2,560,000 NEW SECTION. Sec. 3225. FOR THE DEPARTMENT OF NATURAL RESOURCES Point Ruston Sediment Capping/Shoreline Restoration Stabilization (91000065) Reappropriation: Cleanup Settlement AccountState \$6,584,000 Prior Biennia (Expenditures) \$616,000 Future Biennia (Projected Costs) \$3,7200,000 NEW SECTION. Sec. 3226. FOR THE DEPARTMENT OF NATURAL RESOURCES Forest Hazard Reduction and Safety (91000066) Reappropriation: State Building Construction AccountState \$3,941,000 Prior Biennia (Expenditures) \$4,529,000 Future Biennia (Projected Costs) \$4,529,000 Future Biennia (Projected Costs) \$8,470,000 NEW SECTION. Sec. 3227. FOR THE DEPARTMENT OF NATURAL RESOURCES Shoreline Restoration Projects (92000011) Reappropriation: State Building Construction AccountState \$2,944,000 Prior Biennia (Expenditures) \$1,022,000 Future Biennia (Projected Costs) \$1,022,000 Future Biennia (Projected Costs) \$3,966,000 NEW SECTION. Sec. 3228. FOR THE DEPARTMENT OF NATURAL RESOURCES Creosote Piling Removal (92000014) Reappropriation: State Building Construction AccountState \$880,000
TOTAL \$2,560,000 NEW SECTION. Sec. 3225. FOR THE DEPARTMENT OF NATURAL RESOURCES Point Ruston Sediment Capping/Shoreline Restoration Stabilization (91000065) Reappropriation: Cleanup Settlement Account—State \$6,584,000 Prior Biennia (Expenditures) \$616,000 Future Biennia (Projected Costs) \$7,200,000 NEW SECTION. Sec. 3226. FOR THE DEPARTMENT OF NATURAL RESOURCES Forest Hazard Reduction and Safety (91000066) Reappropriation: State Building Construction Account—State \$3,941,000 Prior Biennia (Expenditures) \$4,529,000 Future Biennia (Projected Costs) \$6 TOTAL \$8,470,000 NEW SECTION. Sec. 3227. FOR THE DEPARTMENT OF NATURAL RESOURCES Shoreline Restoration Projects (92000011) Reappropriation: State Building Construction Account—State \$2,944,000 Prior Biennia (Expenditures) \$1,022,000 Future Biennia (Projected Costs) \$1 TOTAL \$3,966,000 NEW SECTION. Sec. 3228. FOR THE DEPARTMENT OF NATURAL RESOURCES Creosote Piling Removal (92000014) Reappropriation:

#### OF NATURAL RESOURCES

Natural Areas Facilities Preservation and Access (30000208)

The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is provided solely for ecological restoration of the upland buffer areas within the Elk River natural resource conservation area.

#### Reappropriation:

Aquatic Land Enhancement Account--State.....\$345,000

Prior Biennia (Expenditures).....\$1,500,000
Future Biennia (Projected Costs).....\$0
TOTAL....\$1,845,000

# $\underline{\text{NEW SECTION}}.$ Sec. 3230. FOR THE DEPARTMENT OF NATURAL RESOURCES

Forest Riparian Easement Program (30000198)

Appropriation:

 State Building Construction Account--State
 \$2,000,000

 Prior Biennia (Expenditures)
 \$1,000,000

 Future Biennia (Projected Costs)
 \$41,336,000

 TOTAL
 \$44,336,000

### <u>NEW SECTION.</u> Sec. 3231. FOR THE DEPARTMENT OF NATURAL RESOURCES

Trust Land Transfer (30000200)

The appropriation in this section is subject to the following conditions and limitations:

- (1) \$300,000 of the appropriation in this section is provided solely for a state trust land inventory evaluation. The inventory evaluation shall determine the acreage of department managed trust lands, by asset class, that may be eligible for the trust land transfer program over the next several decades, based on currently available information. The department shall provide an interim report to the legislature by January 31, 2014, on project scope, progress to date, and recommended criteria for the trust land transfer program. The department shall provide a final report by January 1, 2015.
- (2) The remaining appropriation is provided solely to the department to transfer from trust status, or enter into fifty year leases for, certain trust lands of statewide significance deemed appropriate for state park, fish and wildlife habitat, natural area preserve, natural resources conservation area, open space, or recreation purposes. The approved list of properties for lease or transfer is identified in the LEAP capital document No. 2013-3A, developed April 10, 2013
- (3) Property transferred under this section must be appraised and transferred at fair market value. By September 30, 2013, the department must deposit in the common school construction account the portion of the appropriation in this section that represents the estimated value of the timber on the transferred properties. This transfer must be made in the same manner as timber revenues from other common school trust lands. No deduction may be made for the resource management cost account under RCW 79.64.040. The portion of the appropriation in this section that represents the value of the land transferred must be deposited in the natural resources real property replacement account.
- (4) Property subject to lease agreements under this section must be appraised at fair market value. Lease terms must be fifty years with options to renew for an additional fifty years. Lease payments must be lump sum payments for the entire term of the lease at the beginning of the lease. The department shall calculate such lump sum payments using professional appraisal standards. These lease payments may not exceed the fee simple purchase price based on current fair market value and must be deposited by the department to the common school construction account in the same manner as

lease revenues from other common school trust lands. No deduction may be made for the resource management cost account under RCW 79.64.040. No later than September 30, 2013, the department must transfer to the common school construction account the portion of the appropriation in this section that is attributable to receipts from lease payments.

- (5) All reasonable costs incurred by the department to implement this section are authorized to be paid out of the appropriations. Authorized costs include the actual cost of appraisals, staff time, environmental reviews, surveys, and other similar costs and shall not exceed one and nine-tenths percent of the appropriation.
- (6) Intergrant exchanges between common school and other trust lands of equal value may occur if the exchange is in the interest of each trust, as determined by the board of natural resources.
- (7) Prior to or concurrent with conveyance of these properties, the department, with full cooperation of the receiving agencies, shall execute and record a real property instrument that dedicates the transferred properties to the purposes identified in subsection (1) of this section. Transfer and lease agreements for properties identified in subsection (1) of this section must include terms that restrict the use of the property to the intended purpose. Transfer and lease agreements may include provisions for receiving agencies to request alternative uses of the property, provided the alternative uses are compatible with the originally intended public purpose and the department and legislature approves such uses.
- (8) The department and receiving agencies shall work in good faith to carry out the intent of this section. However, the department or receiving agencies may remove a property from the transfer list based on new, substantive information, if it is determined that transfer of the property is not in the statewide interest of either the common school trust or the receiving agency.
- (9) \$39,232,000 of the appropriation must be deposited in the common school construction account by September 30, 2013. The department shall execute trust land transfers so that after the deduction of reasonable costs as provided in subsection (4) of this section on an aggregate basis eighty percent of the total value of transferred property is timber value or lease payments and is deposited in the common school construction account. To achieve the eighty percent requirement, the department may choose to lease properties originally intended as transfers or transfer properties originally intended as leases.
- (10) By June 30, 2015, the state treasurer shall transfer to the common school construction account any unexpended balance of the appropriation in this section.

Appropriation:

State Building Construction AccountState	\$56,345,000
Prior Biennia (Expenditures)	\$0
Future Biennia (Projected Costs)	
TOTAL	\$296,345,000
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### NEW SECTION. Sec. 3232. FOR THE DEPARTMENT OF NATURAL RESOURCES

Sustainable Recreation (30000207)

Appropriation:

State Building Construction AccountState	\$1,000,000
Prior Biennia (Expenditures)	\$0
Future Biennia (Projected Costs)	
TOTAL	\$5,000,000
NEW SECTION See 2222 FOR THE DED	ADTMENT

### <u>NEW SECTION.</u> Sec. 3233. FOR THE DEPARTMENT OF NATURAL RESOURCES

Road Maintenance and Abandonment Plans (RMAP) (30000211)

Appropriation:

State Building Construction AccountState	\$2,000,000
Prior Biennia (Expenditures)	\$0

Future Biennia (Projected Costs)
OF NATURAL RESOURCES
2013-2015 Minor Works Preservation (30000213)
Appropriation:
Resources Management Cost AccountState\$743,000
Forest Development AccountState\$517,000
Subtotal Appropriation\$1,260,000
Prior Biennia (Expenditures)\$0
Future Biennia (Projected Costs)\$8,000,000
TOTAL\$9,260,000
NEW SECTION. Sec. 3235. FOR THE DEPARTMENT
OF NATURAL RESOURCES
2013-2015 Minor Works Programmatic (30000216)
Appropriation:
Forest Development AccountState\$442,000
Resources Management Cost AccountState\$961,000
Subtotal Appropriation\$1,403,000
Prior Biennia (Expenditures)\$0
Future Biennia (Projected Costs)\$31,700,000

#### TOTAL......\$33,103,000 <u>NEW SECTION.</u> Sec. 3236. FOR THE DEPARTMENT OF NATURAL RESOURCES

Natural Areas Preservation, Access, and Road Maintenance and Abandonment Plans (RMAP) (30000218)

Appropriation:
State Building Construction Account--State......\$1,000,000

 State Building Construction Account:--State
 \$1,000,000

 Prior Biennia (Expenditures)
 \$0

 Future Biennia (Projected Costs)
 \$4,000,000

 TOTAL
 \$5,000,000

# <u>NEW SECTION.</u> Sec. 3237. FOR THE DEPARTMENT OF NATURAL RESOURCES

Rivers and Habitat Open Space Program (30000221) Appropriation:

 State Building Construction Account--State
 \$500,000

 Prior Biennia (Expenditures)
 \$0

 Future Biennia (Projected Costs)
 \$2,000,000

 TOTAL
 \$2,500,000

# <u>NEW SECTION.</u> Sec. 3238. FOR THE DEPARTMENT OF NATURAL RESOURCES

Trust Land Replacement (30000222)

The appropriations in this section are subject to the following conditions and limitations: The appropriations in this section are provided solely for acquiring replacement trust lands. Regarding the portion of state trust land that is known as "Pasco 16" that is south of Interstate 82 and west of Road 68 in undeveloped and/or in agricultural use, the legislature directs the department of natural resources to:

- (1) Coordinate with the city of Pasco to rezone current agriculture land in the area to reflect proposed residential and commercial land use that is consistent with the planning map held by the department and coordinate with the city in their efforts to finalize the plans for a frontage road and any other municipality improvements. The costs for rezoning, road planning, and making municipality improvements shall be borne by the city and/or passed through to future development;
- (2) Sell at auction the areas of Pasco 16 that are designated as residential or multifamily as per chapter 79.11 RCW by June 30, 2015:
- (3) Reinvest the proceeds according to the department's current authorities; and
- (4) Manage the land north of the proposed frontage road designated as commercial land use through leases negotiated by the department to be consistent with the planned commercial land use. Appropriation:

Resources Management Cost AccountState	\$25,000,000
Natural Resources Real Property	
ReplacementState	\$25,000,000
Community and Technical College Forest Re	eserve
AccountState	\$500,000
Subtotal Appropriation	\$50,500,000
Prior Biennia (Expenditures)	\$0
Future Biennia (Projected Costs)	\$202,000,000
TOTAL	\$252,500,000
NEW SECTION. Sec. 3239. FOR THE	DEPARTMENT
OF NATURAL RESOURCES	

State Forest Land Replacement (30000223)

The appropriation in this section is subject to the following conditions and limitations:

- (1) The appropriation in this section is provided solely to the department to transfer from state forest land status to natural resources conservation area status certain state forest lands in counties with a population of twenty-five thousand or less which are subject to timber harvest deferrals greater than thirty years due to the presence of wildlife species listed as endangered or threatened under the federal endangered species act. The total appropriation is to be used equally for the transfer of qualifying state forest lands in the qualifying counties.
- (2) Property transferred under this section must be appraised and transferred at fair market value, without consideration of management or regulatory encumbrances associated with wildlife species listed under the federal endangered species act. The value of the timber and other valuable materials transferred must be distributed as provided in RCW 79.64.110. The value of the land transferred must be deposited in the park land trust revolving account and be used solely to buy replacement state forest land, consistent with RCW 79.22.060.
- (3) Prior to or concurrent with conveyance of these properties, the department shall execute and record a real property instrument that dedicates the transferred properties to the purposes identified in subsection (1) of this section. Transfer agreements for properties identified in subsection (1) of this section must include terms that restrict the use of the property to the intended purpose.
- (4) The department and applicable counties shall work in good faith to carry out the intent of this section. The department will identify eligible properties for transfer, consistent with subsection (1) of this section, in consultation with the applicable counties, and will not execute any property transfers that are not in the statewide interest of either the state forest trust or the natural resources conservation area program.

Appropriation:

State Building Construction AccountState	\$1,500,000
Prior Biennia (Expenditures)	
Future Biennia (Projected Costs)	\$0
TOTAL	\$1,500,000
NEW SECTION Sec 3240 FOR THE DEE	PARTMENT

Forest Hazard Reduction (30000224)

OF NATURAL RESOURCES

The appropriation in this section is subject to the following conditions and limitations: The appropriation is provided solely for forest health hazard reduction treatments on state, federal, and private lands. The appropriation may be used for mechanical treatments, project planning, site preparation, permitting, or prescribed burning. The department, in consultation with the forest health technical advisory group, shall provide a report to the governor and the legislature by October 1, 2014, on its work to reduce forest health hazards from fiscal year 2010 through fiscal year 2014. This report must include an estimate of work needed through fiscal year 2020 on state, federal, and private lands and recommended mechanisms to fund this work.

### 2013 2ND SPECIAL SESSION

JOURNAL OF
EIGHTEENTH DAY, JUNE 29, 2013
State Building Construction AccountState\$4,000,000
Prior Biennia (Expenditures)\$0
Future Biennia (Projected Costs)\$20,000,000
TOTAL\$24,000,000
NEW SECTION. Sec. 3241. FOR THE DEPARTMENT
OF NATURAL RESOURCES
Road Maintenance and Abandonment Plan (RMAP) (91000040)
Reappropriation:
State Building Construction AccountState\$3,710,000
Prior Biennia (Expenditures)\$3,124,000
Future Biennia (Projected Costs)\$0
TOTAL\$6,834,000
NEW SECTION. Sec. 3242. FOR THE DEPARTMENT
OF NATURAL RESOURCES
Barbeque Flats Road Access (91000081)
Appropriation:
State Building Construction AccountState\$500,000
Prior Biennia (Expenditures)\$0
Future Biennia (Projected Costs)\$0
TOTAL\$500,000
NEW SECTION. Sec. 3243. FOR THE DEPARTMENT
OF NATURAL RESOURCES Opinsult Coastal Forest and Watershad Posteration Crant
Quinault Coastal Forest and Watershed Restoration Grant (92000019)
Appropriation:
State Building Construction AccountState\$1,800,000
Prior Biennia (Expenditures)\$0
Future Biennia (Projected Costs)
TOTAL\$1,800,000
NEW SECTION. Sec. 3244. FOR THE DEPARTMENT
OF NATURAL RESOURCES
Patterson Pipeline (92000020)
Appropriation:
Resource Management Cost AccountState\$2,500,000
Prior Biennia (Expenditures)\$0
Future Biennia (Projected Costs)\$0
TOTAL \$2,500,000
NEW SECTION. Sec. 3245. FOR THE DEPARTMENT
OF NATURAL RESOURCES  Valving Pagin Integrated Plan Land Dischage (02000018)
Yakima Basin Integrated Plan Land Purchase (92000018)  The appropriations in this section are subject to the following
conditions and limitations:
(1) The appropriations are provided solely for acquisition of the
approximately 50,272 acres in the upper Kittitas county known as
the Teanaway Property, owned by American Forest Holdings, LLC
at the agreed upon purchase price of \$97 million plus \$2,344,000
closing, and transaction costs, based on prior appraisals of the
property. The department must expedite the review and execution
of the transaction by September 15, 2013. The land must be held in
the community forest trusts under chapter 79.155 RCW to serve the
purposes of the community forest trust including the protection of
Yakima river basin functioning as authorized in Second Substitute
Senate Bill No. 5367. If Second Substitute Senate Bill No. 5367 is
not enacted by June 30, 2013, this section is null and void.
(2) The legislature recognizes and declares that the
appropriation in this section from the natural resource real property
replacement account constitutes a loan from the irreducible
principal of the common school trust. The legislature finds that the provisions in Second Substitute Senate Bill No. 5367 regarding
purchase review and approval, transitional management plans, and
purchase review and approval, transitional management pians, and

purchase review and approval, transitional management plans, and eventual loan repayment or land disposition requirements ensure that the interest of the common school trust beneficiaries are protected.

(3) The department must propose to the board of natural resources a schedule for transfer of trust land inholdings within the land purchase by this appropriation through the trust land transfer program.

Appropriation:

Appropriation:	
Natural Resources Real Property Replacement	
AccountState \$10,000	0,000
State Building Construction AccountState\$89,34	4,000
Subtotal Appropriation\$99,34	4,000
Prior Biennia (Expenditures)	\$0
Future Biennia (Projected Costs)	\$0
TOTAL\$99,34	
NEW SECTION. Sec. 3246. FOR THE DEPARTM	ENT
OF AGRICULTURE	
Health and Safety Improvements at Fairs (91000003)	
Appropriation:	
State Building Construction AccountState\$1,000	
Prior Biennia (Expenditures)	
Future Biennia (Projected Costs)	
TOTAL\$1,000	
NEW SECTION. Sec. 3247. FOR THE DEPARTM	ENT
OF AGRICULTURE	
Animal Disease Traceability (91000004)	
Appropriation:	
Public Facility Construction Loan Revolving	
AccountState\$88	
Prior Biennia (Expenditures)	\$0
Future Biennia (Projected Costs)	\$0
TOTAL\$88	1,000

(End of part)

### PART 4 TRANSPORTATION

NEW SECTION. Sec. 4001. FOR THE WASHINGTON
STATE PATROL
Emergency Repairs (30000031)
Appropriation:
Fire Service Training AccountState\$200,000
Prior Biennia (Expenditures)\$0
Future Biennia (Projected Costs)\$800,000
TOTAL\$1,000,000
NEW SECTION. Sec. 4002. FOR THE WASHINGTON
STATE PATROL
Burn Building Repair (30000032)
Appropriation:
Fire Service Training AccountState\$300,000
Prior Biennia (Expenditures)\$0
Future Biennia (Projected Costs)\$300,000
TOTAL\$600,000
NEW SECTION. Sec. 4003. FOR THE WASHINGTON
STATE PATROL
~
Fire Training Academy Burn Building Replacement
(30000071)
Appropriation:
Fire Service Training AccountState\$1,500,000
Prior Biennia (Expenditures)\$0

(End of part)

Future Biennia (Projected Costs) ......\$13,000,000 TOTAL.....\$14,500,000

### PART 5 **EDUCATION**

NEW SECTION.				THE
SUPERINTENDENT OF I				
2007-2009 School Con	struction	Assistance	Grant P	rogram
(20084200) The reappropriation in t	his sectio	n is subject t	to the fol	lowing
conditions and limitations:				
through the school constru	iction ass	istance gran	it progra	m, the
superintendent of public in	struction	shall requir	re mappi	ng the
design of new facilities and r	emapping	the design of	of facilitie	es to be
remodeled.				
Reappropriation:	A	4 64 4	0.0	50,000
Common School Constru	iction Ac	countState.	\$6	50,000
Prior Biennia (Expenditu	ires)		\$791.1	09.000
Future Biennia (Projecte	d Costs)			\$0
TOTAL				
NEW SECTION.			FOR	THE
SUPERINTENDENT OF I				
Northeast King County S	Skills Cen	ter (2008485	5)	
Reappropriation: School Construction and	Skill Cor	ters Ruilding	•	
AccountState		-		41 000
Prior Biennia (Expenditu				
Future Biennia (Projecte	d Ćosts)			\$0
TOTAL			\$8,6	
NEW SECTION.			FOR	THE
SUPERINTENDENT OF I			ION	
Pierce County Skills Cer Reappropriation:	iter (2008	4856)		
State Building Construct	ion Accou	ıntState	\$6.1	98 000
School Construction and	Skills Ce	nter Building		,000
AccountState				50,000
Subtotal Reappropria	ation		\$6,2	48,000
Appropriation:		_		
State Building Construct	ion Accou	ıntState	\$11,6	09,000
Prior Biennia (Expenditu Future Biennia (Projecte	ires) d Costs)	•••••	\$17,0	88,000
TOTAL				
NEW SECTION.	Sec.	5004.	FOR	
SUPERINTENDENT OF I	PUBLIC	INSTRUCT		
2009-2011 School Con	struction	Assistance	Grant P	rogram
(30000031)		1		
The reappropriations in t conditions and limitations:				
construction accountstate re				
Grand Coulee Dam school di				
availability of sufficient contr				
other sources to make up the	he remair	nder of the t	otal cost	of the
project. The Grand Coulee				
unique set of local funding b	arriers an	d federal or	other fun	ds may
substitute as the usual requir				
In the event sufficient matchi Grand Coulee Dam school di				by the
Reappropriation:	isuici, ille	se tulius siiai	i iapse.	
State Building Construct	ion Accou	ıntState	\$14.0	00.000
Common School Constru				
Subtotal Reappropria				
Prior Biennia (Expenditu	res)		\$490,5	95,000
Future Biennia (Projecte				
TOTAL				
NEW SECTION. SUPERINTENDENT OF I	Sec.	5005.	FOR	THE
Energy Efficiency and Si				
Energy Enferciely and S	иши кер	• • • • • • • • • • • • • • • • • •	.555001)	

The reappropriation in this section is subject conditions and limitations: The reappropriation provisions of section 5007, chapter 36, Laws of 20	is subject	t to the
Reappropriation:	_	
State Building Construction AccountState Prior Biennia (Expenditures)		
Future Biennia (Projected Costs)		\$0
TOTAL	\$69,8 <b>FOR</b>	
SUPERINTENDENT OF PUBLIC INSTRUCT	ION	THE
2011-2013 School Construction Assist	ance P	rogram
(3000071) Reappropriation:		
State Building Construction AccountState		
Common School Construction AccountState.		
Subtotal Reappropriation Prior Biennia (Expenditures)		
Future Biennia (Projected Costs)		\$0
TOTALNEW SECTION. Sec. 5007.	\$557,1 <b>FOR</b>	
NEW SECTION. Sec. 5007. SUPERINTENDENT OF PUBLIC INSTRUCT		THE
Yakima Valley Technical Skills Center (30000		
Reappropriation:	<b>010</b> 6	
State Building Construction AccountState Prior Biennia (Expenditures)	\$12,9 \$12.4	962,000 181 000
Future Biennia (Projected Costs)		
TOTAL		,
<u>NEW SECTION.</u> Sec. 5008. SUPERINTENDENT OF PUBLIC INSTRUCT	FOR	THE
SEA-Tech Branch Campus of Tri-Tech		Center
(30000078)		
Reappropriation: State Building Construction AccountState	\$10.5	30 000
		,,000
Prior Biennia (Expenditures)	\$9	949,000
Prior Biennia (Expenditures) Future Biennia (Projected Costs)		\$0
Future Biennia (Projected Costs) TOTAL	\$11,5	\$0 519,000
Future Biennia (Projected Costs) TOTAL	\$11,5 <b>FOR</b>	\$0 519,000
Future Biennia (Projected Costs)	\$11,5 FOR 'ION	\$0 519,000 <b>THE</b>
Future Biennia (Projected Costs)	\$11,5 FOR 'ION	\$0 519,000 <b>THE</b>
Future Biennia (Projected Costs)	\$11,5 FOR TION ee Valley	\$0 519,000 <b>THE</b> Skills
Future Biennia (Projected Costs)	\$11,5 FOR TION the Valley\$18,8	\$0 519,000 <b>THE</b> 7 Skills 861,000 547,000
Future Biennia (Projected Costs)	\$11,5 FOR TION ee Valley\$18,8	\$0 519,000 <b>THE</b> 7 Skills 861,000 547,000 \$0
Future Biennia (Projected Costs)	\$11,5 FOR TION ee Valley\$18,8	\$0 519,000 <b>THE</b> 7 Skills 861,000 547,000 \$0
Future Biennia (Projected Costs)	\$11,5 FOR TION the Valley\$18,8\$5	\$0 519,000 <b>THE</b> 7 Skills 861,000 547,000 \$0 108,000
Future Biennia (Projected Costs)	\$11,5 FOR TION the Valley\$18,8\$5	\$0 519,000 <b>THE</b> 7 Skills 861,000 547,000 \$0 108,000
Future Biennia (Projected Costs)	\$11,5 FOR TION the Valley\$18,8\$5\$19,4 FOR	\$0 519,000 THE 7 Skills 361,000 547,000 \$0 108,000 THE
Future Biennia (Projected Costs)	\$11,5 FOR TION the Valley\$18,8\$5\$19,4 FOR TION	\$0 519,000 THE 7 Skills 861,000 547,000 \$0 108,000 THE
Future Biennia (Projected Costs)	\$11,5 FOR FION the Valley\$18,8\$5\$19,4 FOR FION\$6	\$0 519,000 THE 7 Skills 861,000 547,000 \$0 108,000 THE
Future Biennia (Projected Costs)	\$11,5 FOR TION the Valley\$18,8\$5\$19,4 FOR TION\$6\$7,1\$1	\$0 519,000 THE 7 Skills 861,000 547,000 \$0 408,000 THE
Future Biennia (Projected Costs)  TOTAL  NEW SECTION. Sec. 5009.  SUPERINTENDENT OF PUBLIC INSTRUCT Grant County Branch Campus of Wenatche Center (30000091)  Reappropriation: State Building Construction Account—State Prior Biennia (Expenditures) Future Biennia (Projected Costs)  TOTAL  NEW SECTION. Sec. 5010.  SUPERINTENDENT OF PUBLIC INSTRUCT Clark County Skills Center (30000093)  Reappropriation: State Building Construction Account—State Appropriation: State Building Construction Account—State Prior Biennia (Expenditures) Future Biennia (Projected Costs)	\$11,5 FOR TION the Valley\$18,8\$19,4 FOR TION\$6\$7,1\$1	\$0 519,000 THE 7 Skills 861,000 547,000 \$0 108,000 THE 550,000 001,000
Future Biennia (Projected Costs)	\$11,5 FOR FION TON TON TON TON FOR TON  \$6,00000000000000000000000000000000000	\$0 519,000 THE Skills 361,000 547,000 \$0 408,000 THE 550,000 (51,000 (100,000 \$0
Future Biennia (Projected Costs)  TOTAL  NEW SECTION. Sec. 5009.  SUPERINTENDENT OF PUBLIC INSTRUCT Grant County Branch Campus of Wenatche Center (30000091)  Reappropriation: State Building Construction Account—State Prior Biennia (Expenditures) Future Biennia (Projected Costs)  TOTAL  NEW SECTION. Sec. 5010.  SUPERINTENDENT OF PUBLIC INSTRUCT Clark County Skills Center (30000093)  Reappropriation: State Building Construction Account—State Appropriation: State Building Construction Account—State Prior Biennia (Expenditures) Future Biennia (Projected Costs)	\$11,5 FOR FION TON TON TON TON FOR TON FOR TON FOR TON	\$0 519,000 THE 7 Skills 861,000 547,000 \$0 108,000 THE 550,000 001,000
Future Biennia (Projected Costs)	\$11,5 FOR FION TON TON TON TON TON TON TON TON TON T	\$0 519,000 THE 7 Skills 861,000 547,000\$0 408,000 THE 6550,000 151,000 100,000\$0 101,000 THE
Future Biennia (Projected Costs)	\$11,5 FOR FION TON TON TON TON TON TON TON TON TON T	\$0 519,000 THE 7 Skills 861,000 547,000\$0 408,000 THE 6550,000 151,000 100,000\$0 101,000 THE
Future Biennia (Projected Costs)	\$11,5 FOR FION TON TON TON TON TON TON TON TON TON T	\$0 519,000 THE 7 Skills 861,000 547,000\$0 408,000 THE 6550,000 C51,000 C100,000 THE 650,000 THE
Future Biennia (Projected Costs)	\$11,5 FOR TION DE Valley\$18,8\$5\$19,4 FOR TION\$7,1\$1,0000097) to the folis subject 11 1st sp.:\$4,3	\$0 519,000 THE 7 Skills 861,000 547,000\$0 408,000 THE 650,000 THE 650,000 THE 650,000 THE
Future Biennia (Projected Costs)	\$11,5 FOR TION TON TON TON TON TON TON TON TON TON T	519,000 THE Skills Skills S61,000 547,000 S47,000 THE S50,000 THE S50,000 THE S51,000 THE S61,000 THE S62,000

advisory group to assist in the development of these

representation from general classroom teachers at various grade

levels, teachers of subjects that require specialized facilities such as

science laboratories and vocational facilities, school facility

managers, school facility designers, and other experts on the relationship between the quality and design of educational facilities,

the efficacy of teaching and instruction, and student academic

The advisory group must include

recommendations.

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EIGHTEENTH DAY, JUNE 29, 2013	2013 2ND SPECIAL SESSION
TOTAL\$20,000,000	NEW SECTION. Sec. 5017. FOR THE
NEW SECTION. Sec. 5012. FOR THE	SUPERINTENDENT OF PUBLIC INSTRUCTION
SUPERINTENDENT OF PUBLIC INSTRUCTION	Distressed Schools (92000009)
Energy Efficiency Grants for K-12 Schools (91000017)	Reappropriation:
Reappropriation:	State Building Construction AccountState\$22,415,000
State Building Construction AccountState\$37,238,000	Prior Biennia (Expenditures)\$4,985,000
Prior Biennia (Expenditures)\$2,762,000	Future Biennia (Projected Costs)\$0
Future Biennia (Projected Costs)\$0	TOTAL\$27,400,000
TOTAL\$40,000,000	<u>NEW SECTION.</u> Sec. 5018. FOR THE
<u>NEW SECTION.</u> Sec. 5013. FOR THE	SUPERINTENDENT OF PUBLIC INSTRUCTION
SUPERINTENDENT OF PUBLIC INSTRUCTION	Yakima Valley Technical Skills Center Sunnyside Satellite
Wenatchee Valley Skills Center (92000004)	(92000013)
Reappropriation:	Reappropriation:
State Building Construction AccountState\$9,386,000	State Building Construction AccountState\$5,938,000
Prior Biennia (Expenditures)\$114,000	
Future Biennia (Projected Costs)\$0	Future Biennia (Projected Costs)\$0
TOTAL\$9,500,000	
<u>NEW SECTION.</u> Sec. 5014. FOR THE	
SUPERINTENDENT OF PUBLIC INSTRUCTION	SUPERINTENDENT OF PUBLIC INSTRUCTION
Spokane Area Professional - Technical Skills Center	Capital Program Administration (30000128)
(92000005)	Appropriation:
Reappropriation:	Common School Construction AccountState\$3,854,000
State Building Construction AccountState\$1,800,000	
Appropriation:	Future Biennia (Projected Costs)\$16,246,000
State Building Construction AccountState\$11,887,000	
Prior Biennia (Expenditures)\$0	NEW SECTION. Sec. 5020. FOR THE
Future Biennia (Projected Costs)\$0	
TOTAL\$13,687,000	2013-2015 School Construction Assistance Program -
NEW SECTION. Sec. 5015. FOR THE	Maintenance (30000145)
SUPERINTENDENT OF PUBLIC INSTRUCTION	The appropriations in this section are subject to the following
WA-NIC (Washington Network for Innovative Careers) Skills	
Center - Snoqualmie Valley School District/Bellevue Community	
College (92000006)	accountstate appropriation is provided solely for study and survey
Reappropriation:	grants and for completing inventory and building condition
State Building Construction AccountState\$1,715,000	
Prior Biennia (Expenditures)\$0	
Future Biennia (Projected Costs)\$0	
TOTAL\$1,715,000	
NEW SECTION. Sec. 5016. FOR THE	1 J
SUPERINTENDENT OF PUBLIC INSTRUCTION	assistance program.
Puget Sound Skills Center (92000007)	(3) \$250,000 of the common school construction accountstate
The reappropriation in this section is subject to the following	
conditions and limitations: The office of the superintendent of	
public instruction and the Puget Sound skills center shall enter into	
an interagency agreement with the office of financial managemen	
to provide funding for a budget evaluation study. The office of	
financial management shall use a budget evaluation study team	
approach using value engineering techniques and life cycle cos	
analysis in conducting the study. The office of financia	
management shall select the budget evaluation team members	
contract for the study, and report the results to the legislature, the	
office of the superintendent of public instruction, and the Puge	
Sound skills center in a timely manner following completion of the	
study. The study must also include a review of land acquisitions	
for the project site, including whether there was adequate disclosure	
of fill materials that contained toxic substances or substandard soils	1 11 1
that would require disposal prior to construction, and whether those	
disclosed conditions were accounted for in setting the purchase	advisory group to assist in the development of these

disclosed conditions were accounted for in setting the purchase

State Building Construction Account--State.....\$1,500,000

Prior Biennia (Expenditures).....\$0

Future Biennia (Projected Costs) ......\$0

TOTAL.....\$1,500,000

price and other considerations for the land acquisition.

Reappropriation:

performance. The advisory group must review and consider findings and recommendations in the 2009 joint legislative task force on school construction funding. The recommendations must consider ways to provide financial assistance to develop and improve educational facilities to support at least the following policy objectives:

- (i) Greater access and more effective instruction in science, technology, engineering, and math;
  - (ii) Improved instruction;
  - (iii) Class size reduction in grades K-3;
- (iv) Expanded college and career readiness programs that require specialized facilities like skill centers.
- (b) An interagency agreement with the office of financial management to coordinate a review and make recommendations regarding the financing of specialized school facilities such as skill centers. A report to the appropriate committees of the legislature must be submitted by September 1, 2014. The review and recommendations must include:
  - (i) Brief overview of current funding mechanisms;
- (ii) Options for improving consistency, predictability, and costsharing;
- (iii) Options for revising the school construction assistance program and/or local levy authority to accommodate skill centers, facilities shared among districts, or other specialized educational program needs;
- (iv) A review of siting decision factors; financial incentives; education demands; and recommendations for maximizing the appropriate statewide siting of specialized facilities;
- (v) An evaluation of the benefit-cost of skill center expansion to satellite and branch campuses as implemented under RCW 28A.245.030;
- (vi) Options for increasing efficiency in the use of high-cost specialized school facilities, such as the shared use of specialized facilities at skill centers and community colleges, and ways to share funding responsibilities between multiple school districts and the
- (4) The office of the superintendent of public instruction must improve web-based access by taxpayers to school capacity and actual enrollment in order to understand possible opportunities to increase efficiency through consolidation. The office of the superintendent of public instruction must post this capacity and enrollment information on its web site.
- (5) Funds from this appropriation may be used to match federal dollars provided by the office of economic adjustment for school replacement facilities located on military bases.
- (6) The office of the superintendent of public instruction must expedite allocation and distribution of any eligible funds under the school construction assistance grant program to the Evergreen (Clark County) School District to address the school construction emergency resulting from the fire that destroyed the Crestline School.
- (7) The space allocations for state funding assistance purposes for districts with senior or four-year high schools with fewer than four hundred students, as outlined in WAC 392-343-035, must be computed in accordance with the following formula:

Number of Headcount Student-Grades 9-12 0-200	Maximum Space Allocation Per Facility 42,000 square feet
201-300	48,000 square feet
301-or more	52,000 square feet
Appropriation: State Building Construction A	ccountState\$285,355,000

	E	
	Common School Construction AccountState\$208,232	2.000
	Common School Construction AccountFederal\$1,500	
	Subtotal Appropriation\$495,087	
	Prior Biennia (Expenditures)	
	Future Biennia (Projected Costs)\$3,099,310	
	TOTAL\$3,594,397	7,000
		THE
	PERINTENDENT OF PUBLIC INSTRUCTION	
	Distressed Schools (91000024)	
	The appropriation in this section is subject to the follo	
	litions and limitations: The appropriation in this section	
	ided solely for renovation of Cedar Park elementary schoo scelerate the replacement of Arbor Heights elementary scho	
	ropriation:	001.
дрр	State Building Construction AccountState\$10,000	000 0
	Prior Biennia (Expenditures)	
	Future Biennia (Projected Costs)	
	TOTAL\$10,000	
	NEW SECTION. Sec. 5022. FOR	
SUI	PERINTENDENT OF PUBLIC INSTRUCTION	
	Tahoma School District (91000023)	
	The appropriation in this section is subject to the follo	
	litions and limitations: Up to \$4,000,000 of the appropri	
	is section is for the purchase of property from King count	ty for
	iting of a school within the Tahoma school district.	
	ropriation:	2 000
	State Building Construction AccountState\$4,000 Prior Biennia (Expenditures)	
	Future Biennia (Projected Costs)	ֆՍ Ո <b>2</b>
	TOTAL\$4,000	
	NEW SECTION. Sec. 5023. FOR	
SUI	PERINTENDENT OF PUBLIC INSTRUCTION	
	ERINTENDENT OF PUBLIC INSTRUCTION Energy Efficiency Grants for K-12 Schools (91000025)	
App	Energy Efficiency Grants for K-12 Schools (91000025) ropriation:	
App	Energy Efficiency Grants for K-12 Schools (91000025) ropriation: State Building Construction AccountState\$7,000	
App	Energy Efficiency Grants for K-12 Schools (91000025) ropriation: State Building Construction AccountState\$7,000 Prior Biennia (Expenditures)	\$0
App	Energy Efficiency Grants for K-12 Schools (91000025) ropriation: State Building Construction AccountState\$7,000 Prior Biennia (Expenditures)	\$0 \$0
Арр	Energy Efficiency Grants for K-12 Schools (91000025) ropriation: State Building Construction AccountState\$7,000 Prior Biennia (Expenditures)	\$0 \$0 0,000
App	Energy Efficiency Grants for K-12 Schools (91000025) ropriation: State Building Construction AccountState\$7,000 Prior Biennia (Expenditures)	\$0 \$0 0,000
App	Energy Efficiency Grants for K-12 Schools (91000025) ropriation: State Building Construction AccountState\$7,000 Prior Biennia (Expenditures)	\$0 \$0 0,000
App SUI	Energy Efficiency Grants for K-12 Schools (91000025) ropriation: State Building Construction Account—State\$7,000 Prior Biennia (Expenditures)	\$0 \$0 0,000
App SUI App	Energy Efficiency Grants for K-12 Schools (91000025) ropriation: State Building Construction Account—State\$7,000 Prior Biennia (Expenditures)	\$0 \$0 0,000 <b>THE</b>
App SUI App	Energy Efficiency Grants for K-12 Schools (91000025) ropriation: State Building Construction AccountState	\$0 \$0 0,000 <b>THE</b>
App SUI App	Energy Efficiency Grants for K-12 Schools (91000025) ropriation: State Building Construction Account—State\$7,000 Prior Biennia (Expenditures)	\$0 0,000 <b>THE</b>
App SUI App	Energy Efficiency Grants for K-12 Schools (91000025) ropriation: State Building Construction AccountState	\$0 \$0 0,000 <b>THE</b> 0,000 \$0
App SUI App	Energy Efficiency Grants for K-12 Schools (91000025) ropriation:  State Building Construction AccountState	\$0 \$0 0,000 <b>THE</b> 0,000 \$0
SUI App	Energy Efficiency Grants for K-12 Schools (91000025) ropriation:  State Building Construction AccountState	\$0 \$0 0,000 <b>THE</b> 0,000 \$0 \$0
SUI App	Energy Efficiency Grants for K-12 Schools (91000025) ropriation:  State Building Construction AccountState	\$0\$0 0,000 THE 0,000\$0\$0 0,000 THE
SUI App	Energy Efficiency Grants for K-12 Schools (91000025) ropriation:  State Building Construction AccountState	\$0\$0 0,000 <b>THE</b> 0,000\$0\$0 0,000 <b>THE</b>
SUI App	Energy Efficiency Grants for K-12 Schools (91000025) ropriation:  State Building Construction AccountState	\$0\$0 0,000 <b>THE</b> 0,000\$0 0,000 <b>THE</b> wing solely
SUI App	Energy Efficiency Grants for K-12 Schools (91000025) ropriation:  State Building Construction AccountState	\$0\$0 0,000 THE  0,000\$0\$0 0,000 THE  awing solely ojects
SUI App	Energy Efficiency Grants for K-12 Schools (91000025) ropriation:  State Building Construction AccountState	\$0\$0 0,000 THE  0,000\$0\$0 0,000 THE  awing solely ojects
SUI App	Energy Efficiency Grants for K-12 Schools (91000025) ropriation:  State Building Construction AccountState	\$0\$0 0,000 THE  0,000\$0\$0 0,000 THE  awing solely ojects
SUI App	Energy Efficiency Grants for K-12 Schools (91000025) ropriation:  State Building Construction AccountState	\$0\$0 0,000 THE  0,000\$0\$0 0,000 THE  ewing solely ojects ossed
SUI SUI COME for 1 COME Sub Appr	Energy Efficiency Grants for K-12 Schools (91000025) ropriation:  State Building Construction AccountState	\$0\$0 0,000 THE  0,000\$0\$0 0,000 THE  awing solely ojects ossed
SUI SUI Cone for 1 cone Sub App	Energy Efficiency Grants for K-12 Schools (91000025) ropriation:  State Building Construction AccountState	\$0\$0 0,000 THE  0,000\$0\$0 0,000 THE  awing solely ojects ossed  0,000\$0
SUI Cone for 1 cone Sub App	Energy Efficiency Grants for K-12 Schools (91000025) ropriation:  State Building Construction AccountState	\$0\$0 0,000 THE  0,000\$0\$0 0,000 THE  awing colely ojects ossed  0,000\$0\$0
SUI App	Energy Efficiency Grants for K-12 Schools (91000025) ropriation:  State Building Construction AccountState	\$0\$0 0,000 THE  0,000\$0\$0 0,000 THE  awing colely ojects ossed  0,000\$0\$0
SUI COME for 1 COME SUB App	Energy Efficiency Grants for K-12 Schools (91000025) ropriation:  State Building Construction AccountState	\$0\$0 0,000 THE  0,000\$0\$0 0,000 THE  owing solely ojects ossed  0,000\$0\$0
SUI COME for 1 COME SUB App.	Energy Efficiency Grants for K-12 Schools (91000025) ropriation:  State Building Construction AccountState	\$0\$0 0,000 THE  0,000\$0\$0 0,000 THE  owing solely ojects ossed  0,000\$0\$0
SUI COME for 1 COME SUB App.	Energy Efficiency Grants for K-12 Schools (91000025) ropriation:  State Building Construction AccountState	\$0\$0 0,000 THE  0,000\$0\$0 0,000 THE  awing solely ojects ossed  0,000\$0\$0\$0 THE
SUI COME for 1 COME SUB App.	Energy Efficiency Grants for K-12 Schools (91000025) ropriation:  State Building Construction AccountState	\$0\$0 0,000 THE  0,000\$0\$0 0,000 THE  awing solely ojects ossed  0,000\$0\$0\$0 THE

Future Biennia (Projected Costs) ......\$0

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EIGHTEENTH DAY, JUNE 29, 2013	2013 2ND SPECIAL SESSION
TOTAL\$5,400,000	State Building Construction AccountState\$200,000
NEW SECTION. Sec. 5027. FOR THE	Prior Biennia (Expenditures)\$4,165,000
SUPERINTENDENT OF PUBLIC INSTRUCTION	Future Biennia (Projected Costs)\$0
San Juan School District STEM Vocational Building	TOTAL\$4,365,000
Renovation (91000027)	<u>NEW SECTION.</u> Sec. 5035. FOR THE UNIVERSITY
Appropriation:	OF WASHINGTON
State Building Construction AccountState\$1,000,000	University of Washington Minor Capital Repairs (30000372)
Prior Biennia (Expenditures)\$0	Reappropriation:
Future Biennia (Projected Costs)\$0	State Building Construction AccountState\$500,000
TOTAL\$1,000,000 NEW SECTION. <b>Sec. 5028. FOR THE STATE</b>	University of Washington Building Account-State.\$2,000,000 Subtotal Reappropriation\$2,500,000
SCHOOL FOR THE BLIND	Prior Biennia (Expenditures)\$36,487,000
General Campus Preservation (30000018)	Future Biennia (Projected Costs)
Reappropriation:	TOTAL
State Building Construction AccountState\$149,000	NEW SECTION. Sec. 5036. FOR THE UNIVERSITY
Prior Biennia (Expenditures)\$401,000	OF WASHINGTON
Future Biennia (Projected Costs)\$0	University of Washington Tacoma Campus Development and
TOTAL\$550,000	Soil Remediation (92000002)
NEW SECTION. Sec. 5029. FOR THE STATE	Reappropriation:
SCHOOL FOR THE BLIND	State Building Construction AccountState\$4,300,000
General Campus Preservation (30000033)	State Toxics Control AccountState\$700,000
Appropriation:	Subtotal Reappropriation\$5,000,000
State Building Construction AccountState\$500,000	Prior Biennia (Expenditures)\$0
Prior Biennia (Expenditures)\$0	Future Biennia (Projected Costs)
Future Biennia (Projected Costs)	TOTAL\$5,000,000
TOTAL\$2,715,000	NEW SECTION. Sec. 5037. FOR THE UNIVERSITY
NEW SECTION. Sec. 5030. FOR THE WASHINGTON STATE CENTER FOR CHILDHOOD DEAFNESS AND	OF WASHINGTON Denny Hall Renovation (20081002)
HEARING LOSS	The appropriation in this section is subject to the following
Minor Public Works (30000023)	conditions and limitations: In conjunction with the appropriation
Appropriation:	in this section, the University of Washington is authorized to issue a
State Building Construction AccountState\$1,000,000	bond or bonds in an amount not to exceed \$20,000,000 in value for
Prior Biennia (Expenditures)\$0	the renovation of Denny hall identified in this section. The bond
Future Biennia (Projected Costs)\$0	shall be financed from building fee and trust land revenues
TOTAL\$1,000,000	deposited into the university's bond retirement account, in
NEW SECTION. Sec. 5031. FOR THE UNIVERSITY	accordance with RCW 28B.20.700 through 28B.20.740.
OF WASHINGTON	Appropriation:
UW Bothell (20082006)	State Building Construction AccountState\$30,590,000
Reappropriation:	Prior Biennia (Expenditures)\$2,302,000
State Building Construction AccountState\$1,700,000	Future Biennia (Projected Costs)\$0
University of Washington Building AccountState\$12,963,000	TOTAL\$32,892,000
Subtotal Reappropriation         \$14,663,000           Prior Biennia (Expenditures)         \$23,337,000	NEW SECTION. Sec. 5038. FOR THE UNIVERSITY OF WASHINGTON
Future Biennia (Projected Costs)	Lewis Hall Renovation (20081003)
TOTAL\$38,000,000	Appropriation:
NEW SECTION. Sec. 5032. FOR THE UNIVERSITY	State Building Construction AccountState\$2,587,000
OF WASHINGTON	Prior Biennia (Expenditures)\$1,478,000
House of Knowledge Longhouse (30000021)	Future Biennia (Projected Costs)\$19,095,000
Reappropriation:	TOTAL\$23,160,000
State Building Construction AccountState\$2,400,000	NEW SECTION. Sec. 5039. FOR THE UNIVERSITY
Prior Biennia (Expenditures)\$600,000	OF WASHINGTON
Future Biennia (Projected Costs)\$0	Burke Museum Renovation (20082850)
TOTAL\$3,000,000	Reappropriation:
NEW SECTION. Sec. 5033. FOR THE UNIVERSITY	State Building Construction AccountState\$3,000,000
OF WASHINGTON	Prior Biennia (Expenditures)\$800,000
Odegaard Undergraduate Learning Center (30000370)	Future Biennia (Projected Costs)\$14,000,000
Reappropriation:	TOTAL
State Building Construction AccountState\$900,000	NEW SECTION. Sec. 5040. FOR THE UNIVERSITY
Prior Biennia (Expenditures)\$15,675,000 Future Biennia (Projected Costs)\$0	OF WASHINGTON  University of Washington Tocome Soils Remediation
TOTAL	University of Washington Tacoma - Soils Remediation (20082852)
NEW SECTION. Sec. 5034. FOR THE UNIVERSITY	Reappropriation:
OF WASHINGTON	State Toxics Control AccountState\$500,000
High Voltage Infrastructure Improvement Project (30000371)	Prior Biennia (Expenditures)\$500,000
Reappropriation:	Future Biennia (Projected Costs)\$20,000,000
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TOTAL\$21,000,000	Appropriation:
NEW SECTION. Sec. 5041. FOR THE UNIVERSITY	Washington State University Building
OF WASHINGTON	AccountState
University of Washington Magnuson Health Sciences Center	Prior Biennia (Expenditures)\$0
Roofing Replacement Project (30000483)	Future Biennia (Projected Costs)\$0
Appropriation:	TOTAL\$10,115,000
State Building Construction AccountState\$5,794,000	NEW SECTION. Sec. 5048. FOR THE WASHINGTON
University of Washington Building AccountState \$735,000	STATE UNIVERSITY
Subtotal Appropriation\$6,529,000	Washington State University Pullman - Troy Hall Renovation
Prior Biennia (Expenditures)\$0	(20061030)
Future Biennia (Projected Costs)\$0	Appropriation:
TOTAL\$6,529,000	State Building Construction AccountState\$1,527,000
NEW SECTION. Sec. 5042. FOR THE UNIVERSITY	Washington State University Building AccountState\$494,000
OF WASHINGTON	Subtotal Appropriation\$2,021,000
Minor Capital Repairs - Preservation (30000494)	Prior Biennia (Expenditures)\$0
Appropriation:	Future Biennia (Projected Costs)\$34,550,000
State Building Construction AccountState\$3,539,000	TOTAL\$36,571,000
University of Washington Building AccountState	NEW SECTION. Sec. 5049. FOR THE WASHINGTON
\$43,215,000	STATE UNIVERSITY
Subtotal Appropriation\$46,754,000	Clean Technology Laboratory (30000069)
Prior Biennia (Expenditures)\$0 Future Biennia (Projected Costs)\$208,000,000	The appropriation in this section is subject to the following conditions and limitations: In conjunction with the appropriation
TOTAL	in this section, the Washington State University is authorized to
NEW SECTION. Sec. 5043. FOR THE UNIVERSITY	issue a bond or bonds in an amount not to exceed \$20,000,000 in
OF WASHINGTON	value for construction of the clean technology laboratory identified
Preventive Facility Maintenance and Building System Repairs	in this section. The bond shall be financed from building fee and
(91000013)	trust land revenues deposited into the university's bond retirement
Appropriation:	account, in accordance with RCW 28B.30.700 through 28B.30.780.
University of Washington Building AccountState\$25,825,000	Appropriation:
Prior Biennia (Expenditures)\$0	State Building Construction AccountState\$30,335,000
Future Biennia (Projected Costs)\$0	Prior Biennia (Expenditures)\$2,500,000
TOTAL\$25,825,000	Future Biennia (Projected Costs)\$0
NEW SECTION. Sec. 5044. FOR THE UNIVERSITY	TOTAL\$32,835,000
OF WASHINGTON	NEW SECTION. Sec. 5050. FOR THE WASHINGTON
University of Washington Tacoma Urban/Science Education	STATE UNIVERSITY
Facility (91000014)	Washington State University Prosser - Viticulture and Enology
Appropriation:	Facility (30000500)
State Building Construction AccountState\$1,900,000	Appropriation:
Prior Biennia (Expenditures)\$0	Washington State University Building AccountState
Future Biennia (Projected Costs)	\$2,792,000 Prior Biennia (Expenditures)\$0
NEW SECTION. Sec. 5045. FOR THE WASHINGTON	Future Biennia (Projected Costs)
STATE UNIVERSITY	TOTAL\$2,792,000
Washington State University Spokane - Riverpoint Biomedical	NEW SECTION. Sec. 5051. FOR THE WASHINGTON
and Health Sciences (20162953)	STATE UNIVERSITY
Reappropriation:	Washington State University Prosser - Agriculture Technology
State Building Construction AccountState\$5,230,000	Building Addition (30000518)
Washington State University Building AccountState	Appropriation:
\$3,770,000	Washington State University Building AccountState
Subtotal Reappropriation\$9,000,000	\$2,114,000
Prior Biennia (Expenditures)\$41,140,000	Prior Biennia (Expenditures)\$0
Future Biennia (Projected Costs)\$0	Future Biennia (Projected Costs)\$0
TOTAL\$50,140,000	TOTAL\$2,114,000
NEW SECTION. Sec. 5046. FOR THE WASHINGTON	NEW SECTION. Sec. 5052. FOR THE WASHINGTON
STATE UNIVERSITY	STATE UNIVERSITY
Minor Works - Preservation (30000525)	Washington State University Pullman - Plant Sciences Building
Reappropriation:	(REC#5) (30000519)
Washington State University Building AccountState	Appropriation:
\$6,300,000	Washington State University Building AccountState
Prior Biennia (Expenditures)\$18,015,000	Duion Biomaio (Evana diturno) \$500,000
Future Biennia (Projected Costs)	Prior Biennia (Expenditures)\$0
TOTAL	Future Biennia (Projected Costs)\$65,500,000
NEW SECTION. Sec. 5047. FOR THE WASHINGTON STATE UNIVERSITY	TOTAL\$66,000,000 <u>NEW SECTION.</u> <b>Sec. 5053. FOR THE WASHINGTON</b>
Preventive Maintenance and Building System Repairs	STATE UNIVERSITY
(91000024)	Plant Growth (Greenhouse) Facilities, Phase 1 (30000835)
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Appropriation:
Washington State University Building AccountState
\$225,000
Prior Biennia (Expenditures)\$0
Future Biennia (Projected Costs)\$14,775,000
TOTAL\$15,000,000
NEW SECTION. Sec. 5054. FOR THE WASHINGTON
STATE UNIVERSITY
2013-2015 Minor Works - Preservation, Safety, and
Infrastructure (30000849)
Appropriation:
State Building Construction AccountState\$12,214,000

### Αţ Washington State University Building

Account--State.....\$16,350,000 Subtotal Appropriation ......\$28,564,000 Prior Biennia (Expenditures).....\$0 Future Biennia (Projected Costs) ......\$0 TOTAL.....\$28,564,000

### NEW SECTION. Sec. 5055. FOR THE WASHINGTON STATE UNIVERSITY

Washington State University Pullman Pedestrian Bridge (91000028)

Appropriation:

Washington State University Building

Account--State ......\$1,500,000 Prior Biennia (Expenditures).....\$0 Future Biennia (Projected Costs) ......\$0 TOTAL.....\$1,500,000

### NEW SECTION. Sec. 5056. FOR THE WASHINGTON STATE UNIVERSITY

Everett University Center (91000026)

The appropriation in this section is subject to the following conditions and limitations:

- (1) The building must be delivered using design build, as defined by chapter 39.10 RCW, with a guarantee for energy, operations, and maintenance performance.
- (2) To ensure that the total cost of the project is accounted for and the most reasonable and cost efficient design is used, Washington State University shall develop life cycle costs for this project. The life cycle costs shall represent the present value sum of capital costs, installation costs, operating costs, and maintenance costs over the life expectancy of the project. The legislature further finds the most effective approach to the life cycle cost analysis is to integrate it into the early part of the design process.
- (3) Washington State University shall develop a minimum of three project alternatives for use in the life cycle cost analysis. These alternatives must be both distinctly different and viable solutions to the issue being addressed. The chosen alternative must be the most reasonable and cost-effective solution. A brief description of each project alternative and why it was chosen must be included in the life cycle cost analysis.
- (4) The office of financial management shall: (a) Make available a life cycle cost model to be used for analysis; and (b) in consultation with the department of enterprise services, provide assistance in using the life cycle cost model.
- (5) The Washington State University shall consider architectural and engineering firms' and general contractors' experience using life cycle costs, operating costs, and energy efficiency measures when selecting an architectural and engineering firm, or when selecting a contractor using alternative contracting methods.

#### Appropriation:

State Building Construction AccountState	\$10,000,000
Prior Biennia (Expenditures)	\$0
Future Biennia (Projected Costs)	\$0

### NEW SECTION. Sec. 5057. FOR THE WASHINGTON STATE UNIVERSITY

Benefit-Cost Analyses of the Yakima River Basin Integrated Plan Projects (91000027)

The appropriation in this section is subject to the following conditions and limitations:

- (1) The appropriation in this section is provided solely for the state of Washington water research center to prepare separate benefit-cost analyses for each of the projects proposed in the 2012 Yakima river basin integrated water resources management plan (Yakima integrated plan), as listed in subsection (7) of this section.
- (2) To the greatest extent possible, the center must use information from existing studies, supplemented by primary research, to measure and evaluate each project's benefits and costs.
- (3) The center must measure and report the economic benefits of each project on a disaggregated basis, so that it is clear the extent to which an individual project is expected to result in increases in fish populations, increases in the reliability of irrigation water during severe drought years, and improvements in municipal and domestic water supply.
- (4) The center may enter into agreements with other state universities and with private consultants as needed to accomplish the scope of work.
- (5) The center may consult, as necessary, with the department of ecology and the Yakima river basin water enhancement project workgroup.
- (6) No more than twelve percent of the total appropriation may be retained for administrative overhead expenses.
- (7) The center must submit the benefit-cost analyses, findings and any recommendations on the following projects by December 15, 2014, to appropriate legislative fiscal committees:
  - (a) Tributary/mainstem enhancement
  - (b) Box canvon creek
  - (c) Subordination of power generation (Roza and Chandler)
  - (d) Aquifer storage and recovery projects
  - (e) Agricultural conservation
  - (f) Municipal conservation
  - (g) Water bank exchange programs
  - (h) Cle Elum reservoir
  - (i) Keechelus, Kachess, Tieton reservoir
  - (j) Keechelus to Kachess pipeline
  - (k) Wymer reservoir
  - (l) Bumping reservoir enlargement

### Appropriation:

State Building Construction AccountState	.\$300,000
Prior Biennia (Expenditures)	\$0
Future Biennia (Projected Costs)	\$0
TOTAL	.\$300,000

#### NEW SECTION. Sec. 5058. FOR THE EASTERN WASHINGTON UNIVERSITY

Patterson Hall Remodel (20062002)

Reappropriation:

State Building Construction AccountState	\$13,885,000
Prior Biennia (Expenditures)	\$42,958,000
Future Biennia (Projected Costs)	\$0
TOTAL	\$56,843,000

#### NEW SECTION. Sec. 5059. FOR THE EASTERN WASHINGTON UNIVERSITY

Upgrade/Repair Campus Water System (30000422) Appropriation:

State Building Construction AccountState	\$5,508,000
Eastern Washington University Capital Projects	
AccountState	\$1,770,000
Subtotal Appropriation	\$7,278,000

	Reappropriation:
Prior Biennia (Expenditures)\$0 Future Biennia (Projected Costs)\$0	State Building Construction AccountState\$700,000
TOTAL\$7,278,000	Appropriation:
NEW SECTION. Sec. 5060. FOR THE EASTERN	State Building Construction AccountState\$5,730,000
WASHINGTON UNIVERSITY	Central Washington University Capital Projects
Minor Works - Preservation (30000427)	AccountState \$480,000
Reappropriation:	Subtotal Appropriation\$6,210,000
State Building Construction AccountState\$1,320,000	Prior Biennia (Expenditures)\$3,300,000
Eastern Washington University Capital Projects	Future Biennia (Projected Costs)\$19,600,000
AccountState	TOTAL\$29,810,000
Subtotal Reappropriation\$6,974,000	NEW SECTION. Sec. 5067. FOR THE CENTRAL
Prior Biennia (Expenditures)\$9,666,000	WASHINGTON UNIVERSITY
Future Biennia (Projected Costs)\$0	Samuelson Communication and Technology Center (SCTC)
TOTAL\$16,640,000	(30000451)
NEW SECTION. Sec. 5061. FOR THE EASTERN	Reappropriation:
WASHINGTON UNIVERSITY	State Building Construction AccountState\$3,000,000
University Science Center - Science II (30000466)	Prior Biennia (Expenditures)\$2,000,000
Appropriation:	Future Biennia (Projected Costs)\$65,481,000
State Building Construction AccountState\$350,000	TOTAL\$70,481,000
Prior Biennia (Expenditures)\$0	NEW SECTION. Sec. 5068. FOR THE CENTRAL
Future Biennia (Projected Costs)\$86,970,000	WASHINGTON UNIVERSITY
TOTAL\$87,320,000	Minor Works Preservation (30000615)
NEW SECTION. Sec. 5062. FOR THE EASTERN	Appropriation:
WASHINGTON UNIVERSITY	Central Washington University Capital Projects
Eastern Washington University Minor Works Preservation	AccountState
(30000468)	Prior Biennia (Expenditures)\$0
Appropriation:	Future Biennia (Projected Costs)\$0
State Building Construction AccountState\$1,434,000	TOTAL\$7,000,000
Eastern Washington University Capital Projects	NEW SECTION. Sec. 5069. FOR THE CENTRAL
AccountState\$7,066,000	WASHINGTON UNIVERSITY
Subtotal Appropriation\$8,500,000	Preventive Maintenance and Building System Repairs
Prior Biennia (Expenditures)\$0	(30000677)
Future Biennia (Projected Costs)\$0	Appropriation:
TOTAL\$8,500,000	Central Washington University Capital Projects
<u>NEW SECTION.</u> Sec. 5063. FOR THE EASTERN	AccountState\$2,422,000
WASHINGTON UNIVERSITY	Prior Biennia (Expenditures)\$0
Preventive Maintenance and Building System Repairs	Future Biennia (Projected Costs)\$0
(30000500)	TOTAL\$2,422,000
Appropriation:	NEW SECTION. Sec. 5070. FOR THE EVERGREEN
Eastern Washington University Capital Projects	STATE COLLEGE
AccountState\$2,217,000	Communications Laboratory Building Preservation and
Prior Biennia (Expenditures)\$0	
	Renovation (30000002)
Future Biennia (Projected Costs)\$0	Renovation (30000002) Reappropriation:
Future Biennia (Projected Costs)	Renovation (30000002) Reappropriation: The Evergreen State College Capital Projects
Future Biennia (Projected Costs)	Renovation (3000002) Reappropriation: The Evergreen State College Capital Projects AccountState
Future Biennia (Projected Costs)	Renovation (30000002) Reappropriation: The Evergreen State College Capital Projects AccountState
Future Biennia (Projected Costs)	Renovation (30000002) Reappropriation: The Evergreen State College Capital Projects AccountState
Future Biennia (Projected Costs)	Renovation (30000002) Reappropriation: The Evergreen State College Capital Projects AccountState
Future Biennia (Projected Costs)	Renovation (30000002)         Reappropriation:       The Evergreen State College Capital Projects         AccountState       \$350,000         Prior Biennia (Expenditures)       \$10,631,000         Future Biennia (Projected Costs)       \$0         TOTAL       \$10,981,000         NEW SECTION.       Sec. 5071. FOR THE EVERGREEN
Future Biennia (Projected Costs)	Renovation (30000002) Reappropriation: The Evergreen State College Capital Projects AccountState \$350,000 Prior Biennia (Expenditures) \$10,631,000 Future Biennia (Projected Costs) \$0 TOTAL \$10,981,000 NEW SECTION. Sec. 5071. FOR THE EVERGREEN STATE COLLEGE
Future Biennia (Projected Costs)	Renovation (30000002) Reappropriation: The Evergreen State College Capital Projects AccountState
Future Biennia (Projected Costs)	Renovation (30000002) Reappropriation: The Evergreen State College Capital Projects AccountState
Future Biennia (Projected Costs)	Renovation (30000002) Reappropriation:  The Evergreen State College Capital Projects
Future Biennia (Projected Costs)	Renovation (30000002) Reappropriation:  The Evergreen State College Capital Projects  AccountState
Future Biennia (Projected Costs)	Renovation (30000002) Reappropriation:  The Evergreen State College Capital Projects AccountState
Future Biennia (Projected Costs)	Renovation (30000002) Reappropriation:  The Evergreen State College Capital Projects
Future Biennia (Projected Costs)	Renovation (30000002)         Reappropriation:         The Evergreen State College Capital Projects         AccountState       \$350,000         Prior Biennia (Expenditures)       \$10,631,000         Future Biennia (Projected Costs)       \$0         TOTAL       \$10,981,000         NEW SECTION.       Sec. 5071. FOR THE EVERGREEN         STATE COLLEGE       Facilities Preservation (30000051)         Reappropriation:       The Evergreen State College Capital Projects         AccountState       \$375,000         Prior Biennia (Expenditures)       \$6,560,000         Future Biennia (Projected Costs)       \$0         TOTAL       \$6,935,000
Future Biennia (Projected Costs)	Renovation (30000002) Reappropriation:  The Evergreen State College Capital Projects
Future Biennia (Projected Costs)	Renovation (30000002) Reappropriation:  The Evergreen State College Capital Projects
Future Biennia (Projected Costs)	Renovation (30000002) Reappropriation:  The Evergreen State College Capital Projects
Future Biennia (Projected Costs)	Renovation (30000002) Reappropriation:  The Evergreen State College Capital Projects
Future Biennia (Projected Costs)	Renovation (30000002) Reappropriation:  The Evergreen State College Capital Projects
Future Biennia (Projected Costs)	Renovation (30000002) Reappropriation:  The Evergreen State College Capital Projects
Future Biennia (Projected Costs)	Renovation (30000002) Reappropriation:  The Evergreen State College Capital Projects
Future Biennia (Projected Costs)	Renovation (30000002) Reappropriation:  The Evergreen State College Capital Projects

EIGHTEENTH DAY, JUNE 29, 2013	2013 2ND SPECIAL SESSION
Future Biennia (Projected Costs)\$212,000	TOTAL\$4,799,000
TOTAL\$6,912,000	NEW SECTION. Sec. 5080. FOR THE WESTERN
<u>NEW SECTION.</u> Sec. 5073. FOR THE EVERGREEN STATE COLLEGE	WASHINGTON UNIVERSITY Fraser Hall Renovation (30000427)
Science Center - Lab I, 2nd Floor Renovation (30000116)	Reappropriation:
Reappropriation:	State Building Construction AccountState\$2,500,000
State Building Construction AccountState\$375,000	Prior Biennia (Expenditures)\$2,440,000
Prior Biennia (Expenditures)\$4,575,000 Future Biennia (Projected Costs)\$0	Future Biennia (Projected Costs)
TOTAL\$4,950,000	NEW SECTION. Sec. 5081. FOR THE WESTERN
NEW SECTION. Sec. 5074. FOR THE EVERGREEN STATE COLLEGE	WASHINGTON UNIVERSITY Minor Works - Preservation (30000431)
Science Center - Lab II, 2nd Floor Renovation (30000117)	Reappropriation:
Appropriation:	Western Washington University Capital Projects
State Building Construction AccountState\$3,544,000	AccountState\$2,508,000
The Evergreen State College Capital Projects	Prior Biennia (Expenditures)\$7,286,000
AccountState\$1,150,000	Future Biennia (Projected Costs)\$0
Subtotal Appropriation\$4,694,000	TOTAL\$9,794,000
Prior Biennia (Expenditures)\$0 Future Biennia (Projected Costs)\$0	<u>NEW SECTION.</u> Sec. 5082. FOR THE WESTERN WASHINGTON UNIVERSITY
TOTAL\$4,694,000	Preventive Facility Maintenance and Building System Repairs
NEW SECTION. Sec. 5075. FOR THE EVERGREEN	(91000006)
STATE COLLEGE	Appropriation:
Science Center - Lab I Basement Renovation (30000118)	Western Washington University Capital Projects
Appropriation: State Building Construction AccountState	AccountState\$3,614,000 Prior Biennia (Expenditures)\$0
Prior Biennia (Expenditures)\$0	Future Biennia (Projected Costs) \$0
Future Biennia (Projected Costs)	TOTAL\$3,614,000
TOTAL	NEW SECTION. Sec. 5083. FOR THE WESTERN
NEW SECTION. Sec. 5076. FOR THE EVERGREEN	WASHINGTON UNIVERSITY
STATE COLLEGE	North Campus Utility Upgrade (30000426)
Lecture Hall Remodel (30000493)	Appropriation:
Appropriation:	State Building Construction AccountState\$3,462,000
State Building Construction AccountState\$1,308,000	Western Washington University Capital Projects
Prior Biennia (Expenditures)\$300,000	AccountState \$120,000
Future Biennia (Projected Costs)	Subtotal Appropriation
TOTAL\$17,065,000 NEW SECTION. <b>Sec. 5077. FOR THE EVERGREEN</b>	Prior Biennia (Expenditures)\$0 Future Biennia (Projected Costs)\$0
STATE COLLEGE	TOTAL\$3,582,000
Preventive Facility Maintenance and Building System Repair	NEW SECTION. Sec. 5084. FOR THE WESTERN
(3000503)	WASHINGTON UNIVERSITY
Appropriation:	Classroom and Lab Upgrades Phase 2 (30000518)
The Evergreen State College Capital Projects	Appropriation:
AccountState	State Building Construction AccountState\$3,830,000
Prior Biennia (Expenditures)\$0	Western Washington University Capital Projects
Future Biennia (Projected Costs)\$0	AccountState
TOTAL	Subtotal Appropriation\$4,746,000
NEW SECTION. Sec. 5078. FOR THE WESTERN WASHINGTON UNIVERSITY	Prior Biennia (Expenditures)\$0 Future Biennia (Projected Costs)\$0
Carver Academic Renovation (20081060)	TOTAL\$4,746,000
Reappropriation:	NEW SECTION. Sec. 5085. FOR THE WESTERN
State Building Construction AccountState\$2,000,000	WASHINGTON UNIVERSITY
Prior Biennia (Expenditures)	Minor Works - Preservation (30000524)
Future Biennia (Projected Costs)\$73,531,000	Appropriation:
TOTAL\$80,905,000	Western Washington University Capital Projects
NEW SECTION. Sec. 5079. FOR THE WESTERN	AccountState
WASHINGTON UNIVERSITY	Prior Biennia (Expenditures)\$0
Classroom and Lab Upgrades (30000425)	Future Biennia (Projected Costs)
Reappropriation:	TOTAL \$37,500,000
State Building Construction AccountState\$50,000	NEW SECTION. Sec. 5086. FOR THE WESTERN
Western Washington University Capital Projects	WASHINGTON UNIVERSITY  Porforming Arts Exterior Panerval (20000428)
AccountState\$489,000 Subtotal Reappropriation\$539,000	Performing Arts Exterior Renewal (30000428)
Prior Biennia (Expenditures)\$4,260,000	Appropriation: State Building Construction Account-State\$2,947,000
Future Biennia (Projected Costs)	Prior Biennia (Expenditures)\$0
	r

Appropriation:

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Future Biennia (Projected Costs)\$0 TOTAL\$2,947,000
<u>NEW SECTION.</u> Sec. 5087. FOR THE WASHINGTON STATE HISTORICAL SOCIETY
Pacific-Lewis and Clark Station Camp Park Project (2002S001) Reappropriation:
State Building Construction AccountState\$226,000 Prior Biennia (Expenditures)\$4,261,000
Future Biennia (Projected Costs)
NEW SECTION. Sec. 5088. FOR THE WASHINGTON STATE HISTORICAL SOCIETY
Washington Heritage Grants (20074004)
The reappropriation in this section is subject to the following conditions and limitations:
(1) The reappropriation in this section is subject to the
provisions of RCW 27.34.330.  (2) The reappropriation in this section is subject to the project
list in section 5137, chapter 520, Laws of 2007.
(3) The reappropriation in this section is subject to the provisions of section 5044, chapter 36, Laws of 2010 1st sp. sess.
Reappropriation:
State Building Construction AccountState
Future Biennia (Projected Costs)\$0
TOTAL\$9,905,000 <u>NEW SECTION.</u> <b>Sec. 5089. FOR THE WASHINGTON</b>
STATE HISTORICAL SOCIETY
Washington Heritage Project Capital Grants (30000011)  The reappropriation in this section is subject to the following
conditions and limitations:
(1) The reappropriation in this section is subject to the provisions of section 5120, chapter 497, Laws of 2009.
(2) The reappropriation in this section is subject to the
provisions of section 5045, chapter 36, Laws of 2010 1st sp. sess. Reappropriation:
State Building Construction AccountState\$1,152,000
Prior Biennia (Expenditures)\$8,273,000 Future Biennia (Projected Costs)\$0
TOTAL\$9,425,000
<u>NEW SECTION.</u> Sec. 5090. FOR THE WASHINGTON STATE HISTORICAL SOCIETY
Building Preservation (30000111)
Reappropriation: State Building Construction AccountState\$414,000
Prior Biennia (Expenditures)\$386,000
Future Biennia (Projected Costs)
NEW SECTION. Sec. 5091. FOR THE WASHINGTON STATE HISTORICAL SOCIETY
Washington Heritage Grants (30000117)
The reappropriation in this section is subject to the following conditions and limitations:
(1) The reappropriation in this section is subject to the provisions of RCW 27.34.330.
(2) The reappropriation in this section is subject to the
provisions of section 622, chapter 1, Laws of 2012 2nd sp. sess. Reappropriation:
State Building Construction AccountState\$3,729,000
Prior Biennia (Expenditures)\$3,353,000 Future Biennia (Projected Costs)\$0
TOTAL\$7,082,000 <u>NEW SECTION.</u> <b>Sec. 5092. FOR THE WASHINGTON</b>
NEW SECTION. Sec. 5092. FOR THE WASHINGTON STATE HISTORICAL SOCIETY Facilities Preservation - Minor Works Projects (30000164)
Appropriation:

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State Building Construction AccountState \$2,483,000 Prior Biennia (Expenditures) \$0 Future Biennia (Projected Costs) \$0 TOTAL \$2,483,000 NEW SECTION. Sec. 5093. FOR THE WASHINGTON STATE HISTORICAL SOCIETY Heritage Capital Grants (30000170) The appropriation in this section is subject to the following conditions and limitations:  (1) The appropriation is subject to the provisions of RCW 27.34.330.  (2) The appropriation is provided solely for the following list of projects:
Project Authorized Amount
Tacoma Chinese Reconciliation Park \$400,000

Project	<b>Authorized Amount</b>
Tacoma Chinese Reconciliation Park	\$400,000
Mabton High School Historic Restoration	\$800,000
1912 Metaline Falls School	\$34,000
Restoration of Duwamish Hill Preserve	\$515,000
Coastal Salish Institute at Northwest Indian College	\$1,000,000
Washington Hall Restoration	\$290,000
Maritime Heritage Education Center at Lake Union	\$990,000
Public Access to the Mary Olsen Farm	\$286,000
Paramount Theatre	\$146,000
Chambers Prairie Schoolhouse	\$39,000
Vancouver National Historic Reserve Trust	\$283,000
Archives Building at the Island Heritage Museum	\$52,000
Western Forest Industries Museum	\$385,000
Jacob & Emma Reard House	\$40,000
Chinook School Rehabilitation	\$115,000
Shoreline Historical Museum	\$219,000
Eddon Boat Restoration	\$128,000
Yamasaki Courtyard Renewal	\$654,000
Railway History Center	\$789,000
Covenant Beach Bible Camp Historic Dining Hall	\$850,000
Virginia V Hull Restoration	\$221,000
Coastal Heritage Alliance	\$82,000
Historical Dash Point School	\$25,000
Nordic Heritage Museum	\$1,000,000
Washington State Holocaust Museum	\$150,000

EIGHTEENTH DAY, JUNE 29, 2013	JOURNAL OF	2013 2ND SPECIAL SESSION
Highline Heritage Museum	\$338,000	Seattle Central Community College: Wood Construction
riigiimie rieitage waseam	Ψ330,000	Center (20081216)
Total	\$9,831,000	Reappropriation:
	1. ) )	State Building Construction AccountState\$942,000
Appropriation:		Prior Biennia (Expenditures)\$21,367,000
State Building Construction AccountState	\$9,831,000	Future Biennia (Projected Costs)\$0
Prior Biennia (Expenditures)		TOTAL\$22,309,000
Future Biennia (Projected Costs)		NEW SECTION. Sec. 5101. FOR THE COMMUNITY
TOTAL		AND TECHNICAL COLLEGE SYSTEM
NEW SECTION. Sec. 5094. FOR TH		Spokane Community College: Technical Education Building
WASHINGTON STATE HISTORICAL SOCIE		(20081220)
Minor Works - Campbell House Preservation (		Reappropriation:
Appropriation:		State Building Construction AccountState\$4,804,000
State Building Construction AccountState	\$240,000	Prior Biennia (Expenditures)\$21,626,000
Prior Biennia (Expenditures)		Future Biennia (Projected Costs)\$0
Future Biennia (Projected Costs)		TOTAL\$26,430,000
TOTAL		NEW SECTION. Sec. 5102. FOR THE COMMUNITY
NEW SECTION. Sec. 5095. FOR TH	IE EASTERN	AND TECHNICAL COLLEGE SYSTEM
WASHINGTON STATE HISTORICAL SOCIE	ETY	Everett Community College: Index Hall Replacement
Minor Works - Northwest Museum of Ar	ts and Culture	(20081221)
(3000026)		Reappropriation:
Appropriation:		State Building Construction AccountState\$8,652,000
State Building Construction AccountState	\$55,000	Prior Biennia (Expenditures)\$27,662,000
Prior Biennia (Expenditures)		Future Biennia (Projected Costs)\$0
Future Biennia (Projected Costs)		TOTAL\$36,314,000
TOTAL	\$248,000	NEW SECTION. Sec. 5103. FOR THE COMMUNITY
NEW SECTION. Sec. 5096. FOR THE		AND TECHNICAL COLLEGE SYSTEM
AND TECHNICAL COLLEGE SYSTEM		Green River Community College: Trades and Industry
Olympic College: Humanities and Str	udent Services	Building (20081222)
(20061204)		Reappropriation:
Reappropriation:		State Building Construction AccountState\$573,000
State Building Construction AccountState	\$83,000	Appropriation:
Prior Biennia (Expenditures)	\$41,305,000	State Building Construction AccountState\$26,774,000
Future Biennia (Projected Costs)		Prior Biennia (Expenditures)\$1,272,000
TOTAL		Future Biennia (Projected Costs)\$0
NEW SECTION. Sec. 5097. FOR THE	COMMUNITY	TOTAL\$28,619,000
AND TECHNICAL COLLEGE SYSTEM		NEW SECTION. Sec. 5104. FOR THE COMMUNITY
Spokane Falls Community College: Camp	ous Classrooms	AND TECHNICAL COLLEGE SYSTEM
(20062696)		Grays Harbor College: Science and Math Building
Reappropriation:		(20081226)
State Building Construction AccountState	\$12,629,000	Appropriation:
Prior Biennia (Expenditures)		State Building Construction AccountState\$41,576,000
Future Biennia (Projected Costs)		Prior Biennia (Expenditures)\$2,568,000
TOTAL		Future Biennia (Projected Costs)\$0
NEW SECTION. Sec. 5098. FOR THE	COMMUNITY	TOTAL\$44,144,000
AND TECHNICAL COLLEGE SYSTEM		NEW SECTION. Sec. 5105. FOR THE COMMUNITY
South Puget Sound Community College: Lea	arning Resource	AND TECHNICAL COLLEGE SYSTEM
Center (20062698)		Pierce College Fort Steilacoom: Cascade Core (20081321)
Reappropriation:		Reappropriation:
State Building Construction AccountState		State Building Construction AccountState\$568,000
Prior Biennia (Expenditures)	\$15,476,000	Community/Technical College Capital Projects
Future Biennia (Projected Costs)		AccountState\$219,000
TOTAL		Subtotal Reappropriation\$787,000
NEW SECTION. Sec. 5099. FOR THE	COMMUNITY	Prior Biennia (Expenditures)\$23,054,000
AND TECHNICAL COLLEGE SYSTEM		Future Biennia (Projected Costs)\$0
Clover Park Technical College: Allied Healt	th Care Facility	TOTAL\$23,841,000
(20062699)		NEW SECTION. Sec. 5106. FOR THE COMMUNITY
Reappropriation:		AND TECHNICAL COLLEGE SYSTEM
State Building Construction AccountState	\$11,450,000	Tacoma Community College: Health Careers Center
Prior Biennia (Expenditures)		(20082701)
Future Biennia (Projected Costs)		Reappropriation:
TOTAL		State Building Construction AccountState\$34,971,000
NEW SECTION. Sec. 5100. FOR THE	COMMUNITY	Prior Biennia (Expenditures)\$6,202,000
AND TECHNICAL COLLEGE SYSTEM		Future Biennia (Projected Costs)\$0
		TOTAL\$41,173,000

NEW SECTION. Sec. 5107. FOR THE COMMUNITY	NEW SECTION. Sec. 5114. FOR THE COMMUNITY
AND TECHNICAL COLLEGE SYSTEM	AND TECHNICAL COLLEGE SYSTEM
Bellevue Community College: Health Science Building	Seattle Central Community College: Seattle Maritime
(20082702)	Academy (30000120)
Reappropriation:	Reappropriation:
State Building Construction AccountState\$170,000	State Building Construction AccountState\$220,000
Appropriation:	Appropriation:
State Building Construction AccountState\$28,672,000	State Building Construction AccountState\$15,491,000 Prior Biennia (Expenditures)\$1,117,000
Prior Biennia (Expenditures)\$2,884,000 Future Biennia (Projected Costs)\$0	Future Biennia (Projected Costs)
TOTAL	TOTAL
NEW SECTION. Sec. 5108. FOR THE COMMUNITY	NEW SECTION. Sec. 5115. FOR THE COMMUNITY
AND TECHNICAL COLLEGE SYSTEM	AND TECHNICAL COLLEGE SYSTEM
Bates Technical College: Mohler Communications	Yakima Valley Community College: Palmer Martin Building
Technology Center (20082703)	(30000121)
Reappropriation:	Reappropriation:
State Building Construction AccountState\$219,000	State Building Construction AccountState\$3,000
Appropriation:	Appropriation:
State Building Construction AccountState\$23,808,000	State Building Construction AccountState\$19,243,000
Prior Biennia (Expenditures)\$1,709,000	Prior Biennia (Expenditures)\$994,000
Future Biennia (Projected Costs)	Future Biennia (Projected Costs)\$0
TOTAL	TOTAL \$20,240,000
NEW SECTION. Sec. 5109. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM	NEW SECTION. Sec. 5116. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM
Columbia Basin College: Social Science Center (20082704)	Olympic College: College Instruction Center (30000122)
Appropriation:	The reappropriation in this section is subject to the following
State Building Construction AccountState\$965,000	conditions and limitations: Olympic community college shall enter
Prior Biennia (Expenditures)\$109,000	into an interagency agreement with the office of financial
Future Biennia (Projected Costs)\$14,758,000	management to provide funding for a budget evaluation study. The
TOTAL\$15,832,000	office of financial management shall use a budget evaluation study
NEW SECTION. Sec. 5110. FOR THE COMMUNITY	team approach using value engineering techniques and life cycle
AND TECHNICAL COLLEGE SYSTEM	cost analysis in conducting the study. The office of financial
Clark College: Health and Advanced Technologies Building	management shall select the budget evaluation team members,
(20082705)	contract for the study, and report the results to the legislature and
Reappropriation:	agencies in a timely manner following the study.
State Building Construction AccountState\$1,335,000	Reappropriation:
Appropriation:	State Building Construction AccountState\$3,212,000
State Building Construction AccountState\$33,784,000	Prior Biennia (Expenditures)\$412,000
Prior Biennia (Expenditures)\$1,239,000 Future Biennia (Projected Costs)\$0	Future Biennia (Projected Costs)
TOTAL	NEW SECTION. Sec. 5117. FOR THE COMMUNITY
NEW SECTION. Sec. 5111. FOR THE COMMUNITY	AND TECHNICAL COLLEGE SYSTEM
AND TECHNICAL COLLEGE SYSTEM	Centralia Community College: Student Services (30000123)
Peninsula College: Fort Worden Building 202 (30000114)	Appropriation:
Reappropriation:	State Building Construction AccountState\$2,517,000
State Building Construction AccountState\$4,191,000	Prior Biennia (Expenditures)\$0
Prior Biennia (Expenditures)\$186,000	Future Biennia (Projected Costs)\$33,075,000
Future Biennia (Projected Costs)\$0	TOTAL\$35,592,000
TOTAL\$4,377,000	NEW SECTION. Sec. 5118. FOR THE COMMUNITY
NEW SECTION. Sec. 5112. FOR THE COMMUNITY	AND TECHNICAL COLLEGE SYSTEM
AND TECHNICAL COLLEGE SYSTEM	Peninsula College: Allied Health and Early Childhood
Bellingham Technical College: Fisheries Program (30000117)	Development Center (30000126)
Reappropriation:	Appropriation:
State Building Construction AccountState\$1,590,000 Prior Biennia (Expenditures)\$410,000	State Building Construction AccountState\$1,810,000 Prior Biennia (Expenditures)\$0
Future Biennia (Projected Costs)	Future Biennia (Projected Costs)
TOTAL\$2,000,000	TOTAL
NEW SECTION. Sec. 5113. FOR THE COMMUNITY	NEW SECTION. Sec. 5119. FOR THE COMMUNITY
AND TECHNICAL COLLEGE SYSTEM	AND TECHNICAL COLLEGE SYSTEM
Lower Columbia College: Myklebust Gymnasium	North Seattle Community College: Technology Building
(30000118)	Renewal (30000129)
Reappropriation:	Reappropriation:
State Building Construction AccountState\$1,712,000	State Building Construction AccountState\$22,159,000
Prior Biennia (Expenditures)\$288,000	Prior Biennia (Expenditures)\$3,260,000
Future Biennia (Projected Costs)\$0	Future Biennia (Projected Costs)\$0
TOTAL\$2,000,000	TOTAL\$25,419,000

2013 2NE	SPECIAL	SESSION

2013 ND SPECIAL SESSION   Sec. 5120. FOR THE COMMUNITY	JOURNAL OF	
AND TECHNICAL COLLEGE SYSTEM Green River Community College: Science, Math, and Technology Building (20000130) State Building Construction Account-State AND TECHNICAL COLLEGE SYSTEM SILE Building Construction Account-State AND TECHNICAL COLLEGE SYSTEM AND TECHNICAL COLLEGE SYSTEM Whatcom Community College: Learning Commons State Building Construction Account-State AND TECHNICAL COLLEGE SYSTEM Whatcom Community College: Learning Commons Construction Account-State AND TECHNICAL COLLEGE SYSTEM Sile Building Construction Account-State AND TECHNICAL COLLEGE SYSTEM Sile Building Construction Account-State AND TECHNICAL COLLEGE SYSTEM AND TECHNICAL COLLEGE SYSTE	EIGHTEENTH DAY, JUNE 29, 2013	2013 2ND SPECIAL SESSION
Green River Community College: Science, Math, and Technology Building G0000139		
Reappropriation:   Sate Building Construction Account—State		
State Building Construction Account-State		
Same Building Construction Account-State	<del></del>	
Prior Biennia (Expenditures)		
Future Biemia (Projected Costs)   50   TOTAL   50   519,877,000   NEW SECTION   Sec 5121. FOR THE COMMUNITY   AND TECHNICAL COLLEGE SYSTEM   General College: Automotive Complex Renovation (30000134)   Appropriation: State Building Construction Account—State   516,716,000   Prior Biemia (Expenditures)   50   TOTAL   518,299,000   NEW SECTION   Sec 5122. FOR THE COMMUNITY   AND TECHNICAL COLLEGE SYSTEM   Engineering Technology Building (3000137)   Edmonds Community   College: Science   Engineering Technology Building (3000137)   State Building Construction Account—State   57,20,000   Prior Biemia (Expenditures)   53,200,000   Prior Biemia (Expenditures)   53,78,200,000   Prior Biemia (Expenditures)   53,78,200,000   Prior Biemia (Expenditures)   53,78,200,000   Prior Biemia (Expenditures)   50   TOTAL   53,16,210,000   Prior Biemia (Expenditures)   50   Puture Biemia (Projected Costs)   52,980,200   Prior Biemia (Expenditures)   50   Puture Biemia (Projected Costs)   52,980,200   Prior Biemia (Expenditures)   50   Puture Biemia (Projected Costs)   52,980,200   Prior Biemia (Expenditures)   50   Prior Biemia (Expenditur		
TOTAL   \$19,877,000   NEW SECTION   Sec 5121. FOR THE COMMUNITY   NAD TECHNICAL COLLEGE SYSTEM   Renton Technical College: Automotive Complex Renovation (30,000) 340   Appropriation:   \$1,583,000   Prior Biennia (Expenditures). \$9   Furuse Biennia (Projected Costs). \$1,671,6,000   TOTAL   \$18,299,000   NEW SECTION   Sec 5122. FOR THE COMMUNITY   NAD TECHNICAL COLLEGE SYSTEM   Edinonds Community College: Science Engineering Technology Building (30000137)   Appropriation:   State Building Construction Account-State   \$7,800,000   Prior Biennia (Expenditures). \$9   Furuse Biennia (Projected Costs). \$30,000,000   TOTAL   \$318,290,000   Prior Biennia (Projected Costs). \$30,000,000   TOTAL   \$337,800,000   Prior Biennia (Projected Costs). \$30,000,000   TOTAL   \$337,800,000   Prior Biennia (Projected Costs). \$9   Prior Biennia (Projected Costs). \$9   Prior Biennia (Projected Costs). \$9   Prior Biennia (Expenditures). \$1,000,000   Prior Biennia (Expenditures). \$1		
NEW SECTION   Sec. 512. FOR THE COMMUNITY   AND TECHNICAL COLLEGE SYSTEM   Ground-State   S15,83,000   Appropriation:   Sate Building Construction Account—State   S16,716,000   Prior Biennia (Expenditures)   S16,716,000   NEW SECTION   Sec. 512. FOR THE COMMUNITY   AND TECHNICAL COLLEGE SYSTEM   Engineering Technology Building (3000137)   Appropriation:   S18,299,000   Prior Biennia (Expenditures)   S3,78,000   Prior Biennia (Expenditures)   S3,78,000   Prior Biennia (Expenditures)   S3,78,000   NEW SECTION   Sec. 512. FOR THE COMMUNITY   AND TECHNICAL COLLEGE SYSTEM   S16,716,000   Sate Building Construction Account—State   S3,78,000   Prior Biennia (Expenditures)   S3,78,000   Prior Biennia (Expenditures)   S3,78,000   NEW SECTION   Sec. 512. FOR THE COMMUNITY   AND TECHNICAL COLLEGE SYSTEM   State Building Construction Account—State   S1,822,000   Prior Biennia (Expenditures)   S3,800,000   Prior Biennia (Expenditures)   S0,800,000   Prior Biennia (Expenditures)   S0,800		
AND TECHNICAL COLLEGE SYSTEM		
Renton Technical College: Automotive Complex Renovation (30000144) Appropriation: Sute Building Construction Account—State		
(\$0000134) Appropriation: State Building Construction Account—State \$1,583,000 TOTAL \$18,299,000 NEW SECTION, Sec. \$122. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM Edmonds Community College: Science Engineering Technology Building (00000137) State Building Construction Account—State \$7,820,000 TOTAL \$3,0000,000 NEW SECTION, Sec. \$123. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM Whatcom Community College: Learning Commons \$30000138) Appropriation: State Building Construction Account—State \$1,822,000 Prior Biennia (Expenditures) \$30,000,000 NEW SECTION, Sec. \$123. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM Whatcom Community College: Learning Commons \$30000138) Appropriation: State Building Construction Account—State \$1,822,000 Prior Biennia (Expenditures) \$30,000,000 NEW SECTION, Sec. \$123. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM Sike Repairs "A" (30000504) TOTAL \$31,624,000 Prior Biennia (Expenditures) \$31,620,000 Prior Bi		
Appropriation: State Building Construction AccountState		
State Building Construction AccountState		
Prior Biennia (Expenditures)		
TOTAL S18.299.00  NEW SECTION. Sec. 5122. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM Edmonds Community College: Science Engineering Technology Building (30000137) Appropriation: State Building Construction Account-State \$7,820,000 Prior Biennia (Expenditures). S30000138) Appropriation: State Building Construction Account-State \$1,822,000 Prior Biennia (Expenditures). S23,800,000 TOTAL \$3,800,000 TOTAL \$3,800,000 TOTAL \$1,800,000 TOTAL \$2,000,000 TOTAL \$3,000,000 Prior Biennia (Expenditures). S51,024,000 TOTAL \$3,000,000 NEW SECTION, Sec. 5124. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM Site Repaiding Construction Account-State \$1,822,000 TOTAL \$3,000,000 NEW SECTION, Sec. 5124. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM Site Repaiding Construction Account-State \$1,822,000 TOTAL \$1,800,000 Subtotal Reappropriation. S1,000,000 Subtotal Reappropriation. S1,000,000 Subtotal Reappropriation. S1,000,000 TOTAL \$1,800,000 T	Prior Biennia (Expenditures)\$0	Prior Biennia (Expenditures)\$5,457,000
NEW SECTION   Sec. 5129 FOR THE COMMUNITY   AND TECHNICAL COLLEGE SYSTEM   Edmonds Community College: Science Engineering Technology Building (30000137)   Appropriation: State Building Construction Account-State		
AND TECHNICAL COLLEGE SYSTEM   Edmonds Community College: Science Engineering Technology Building (30000137)   Appropriation: State Building Construction Account-State		
Edmonds Community College: Science Engineering Technology Building (30000137)  Appropriation: State Building Construction Account-State		
Part		
State Building Construction Account—State		
Prior Biennia (Expenditures)		
Prior Biennia (Projected Costs) \$.0 Future Biennia (Projected Costs) \$.0 TOTAL \$.37,820,000 MEW SECTION. Sec. 5123. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM Whatcom Community College: Learning Commons (30000138) Appropriation: State Building Construction Account—State \$1,822,000 Prior Biennia (Expenditures) \$0 Future Biennia (Projected Costs) \$2,2800,000 TOTAL \$31,624,000 NEW SECTION. Sec. 5124. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM Site Repairs "A" (30000504) Reappropriation: State Building Construction Account—State \$1,620,000 Community/Technical College Capital Projects Account—State \$2,2800,000 Prior Biennia (Expenditures) \$3,999,000 Prior Biennia (Expenditures) \$1,046,000 Puture Biennia (Projected Costs) \$2,379,000 Subtotal Reappropriation \$3,999,000 Prior Biennia (Expenditures) \$1,046,000 Puture Biennia (Projected Costs) \$2,379,000 NEW SECTION. Sec. 5124. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM Facility Repairs "A" (30000505) Reappropriation: Community/Technical College Capital Projects Account—State \$1,620,000 Prior Biennia (Projected Costs) \$3,000,000 Subtotal Reappropriation \$3,000,000 NEW SECTION. Sec. 5125. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM Facility Repairs "A" (30000505) Reappropriation: Community/Technical College Capital Projects Account—State \$1,620,000 Prior Biennia (Projected Costs) \$3,000,000 Prior Biennia (Projected Costs) \$3,000,000 NEW SECTION. Sec. 5125. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM South Seattle Community College: Cascade Court (30000128) Appropriation: Community/Technical College Capital Projects Account—State \$1,620,000 NEW SECTION, Sec. 5125. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM Southed Repairs "A" (30000505) Reappropriation: Community/Technical College Capital Projects Account—State \$1,620,000 NEW SECTION, Sec. 5125. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM Southead Repair Repairs Minor Works - Program (30000723) Appropriation		
TOTAL		
TOTAL \$37,820,000 NEW SECTION, Sec. 5123. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM Whatcom Community College: Learning Commons (30000138) Appropriation: State Building Construction Account—State \$1,822,000 Prior Biennia (Expenditures) \$29,802,000 TOTAL \$31,624,000 NEW SECTION, Sec. 5124. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM Site Repairs "A" (30000504) Reappropriation: State Building Construction Account—State \$2,379,000 Subtoal Reappropriation \$3,399,000 Prior Biennia (Expenditures) \$1,046,000 Prior Biennia (Expenditures) \$1,046,000 Prior Biennia (Projected Costs) \$5,046,000 Prior Biennia (Projected Cost		
NEW SECTION, Sec. 5123. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM Whatcom Community College: Learning Commons (30000138) Appropriation: State Building Construction AccountState \$1,822,000 Prior Biennia (Expenditures). \$0 Future Biennia (Projected Costs) \$29,802,000 TOTAL \$31,624,000 NEW SECTION, Sec. 5124. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM Site Repairs "A" (30000504) Reappropriation: State Building Construction AccountState \$1,620,000 Community/Technical College Capital Projects AccountState \$2,2379,000 Prior Biennia (Expenditures). \$1,046,000 Future Biennia (Projected Costs) \$0 TOTAL \$5,045,000 Prior Biennia (Expenditures). \$1,046,000 FaccountState \$5,000,000 Ficure Biennia (Projected Costs) \$0 TOTAL \$5,045,000 REW SECTION, Sec. 5125. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM Facility Repairs "A" (30000505) Reappropriation: Community/Technical College Capital Projects AccountState \$5,045,000 Future Biennia (Projected Costs) \$0 TOTAL \$5,045,000 Future Biennia (Projected Costs) \$0 TOTAL \$5,045,000 Future Biennia (Projected Costs) \$0 TOTAL \$18,792,000 Future Biennia (Projected Costs) \$0 Future Biennia (Projected Cos		
AND TECHNICAL COLLEGE SYSTEM Whatcom Community College: Learning Commons (30000138)  Appropriation: State Building Construction Account-State \$1,822,000 Prior Biennia (Expenditures)		
Whatcom   Community   College:   Learning   Commons		
Appropriation:   State Building Construction Account-State   \$1,822,000     Prior Biennia (Expenditures)   \$50     Future Biennia (Projected Costs)   \$29,802,000     NEW SECTION   \$8c, \$124. FOR THE COMMUNITY     AND TECHNICAL COLLEGE SYSTEM     Site Repairs "A" (30000504)     Reappropriation:     State Building Construction Account-State   \$1,620,000     Community/Technical College Capital Projects     Account-State   \$2,379,000     Subtotal Reappropriation   \$33,999,000     Prior Biennia (Expenditures)   \$51,046,000     Future Biennia (Projected Costs)   \$50     TOTAL   \$51,24,256,000     State Building Construction Account-State   \$2,379,000     Subtotal Reappropriation   \$33,999,000     Prior Biennia (Expenditures)   \$51,046,000     Future Biennia (Projected Costs)   \$50     TOTAL   \$51,046,000     Future Biennia (Projected Costs)   \$50     Future Biennia (Projected Costs)   \$50     TOTAL   \$51,046,000     Facility Repairs "A" (30000505)     Reappropriation:   \$50,045,000     Prior Biennia (Expenditures)   \$51,046,000     Facility Repairs "A" (30000505)     Future Biennia (Projected Costs)   \$50     TOTAL   \$18,792,000     Prior Biennia (Expenditures)   \$51,640,000     Future Biennia (Projected Costs)   \$50     TOTAL   \$18,792,000     Prior Biennia (Expenditures)   \$60,000     Prior Bienn		- · · · · · · · · · · · · · · · · · · ·
Appropriation: State Building Construction Account—State \$1.822,000 Prior Biennia (Expenditures)	The state of the s	Appropriation:
Prior Biennia (Expenditures)		
Future Biennia (Projected Costs)		AccountState\$22,800,000
TOTAL		
NEW SECTION   Sec. 5124. FOR THE COMMUNITY   AND TECHNICAL COLLEGE SYSTEM   Site Repairs "A" (30000504)   Site Repairs "A" (30000504)   Appropriation:   State Building Construction Account—State   \$1,620,000   Community Technical College Capital Projects   Account—State   \$2,379,000   Subtotal Reappropriation   \$3,999,000   Prior Biennia (Expenditures)   \$1,046,000   Prior Biennia (Expenditures)   \$1,046,000   AND TECHNICAL COLLEGE SYSTEM   Sec. 5125. FOR THE COMMUNITY   AND TECHNICAL COLLEGE SYSTEM   Subtotal Appropriation:   \$3,000,000   Community And Technical College Capital Projects   Account—State   \$3,000,000   Community and Technical College Forest Reserve   Account—State   \$3,000,000   Community and Technical College Capital Projects   ToTAL   \$1,000,000   Community and Technical College Capital Projects   ToTAL   \$1,000,000   Community and Technical College System   ToTAL   \$1,000,000   ToTAL   \$1,000,000   ToTAL   \$1,000,000		
AND TECHNICAL COLLEGE SYSTEM Site Repairs "A" (30000504)  Reappropriation: State Building Construction AccountState		
Reappropriation: State Building Construction Account—State		
Reappropriation: State Building Construction Account—State		
State Building Construction Account—State \$1,620,000 Community/Technical College Capital Projects Account—State \$2,379,000 Subtotal Reappropriation \$3,999,000 Prior Biennia (Expenditures) \$1,046,000 Future Biennia (Projected Costs) \$0 TOTAL \$5,045,000 Rew SECTION Sec. 5125. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM Facility Repairs "A" (30000505) Reappropriation: \$7,676,000 Future Biennia (Expenditures) \$8,153,000 Future Biennia (Projected Costs) \$9 TOTAL \$15,829,000 Subtotal Appropriation \$18,792,000 Future Biennia (Projected Costs) \$9 TOTAL \$15,829,000 Subtotal Rependitures) \$0 South Seattle Community College: Cascade Court (30000128) Appropriation: \$15,829,000 Prior Biennia (Expenditures) \$0 South Seattle Community College: Cascade Court (30000128) Appropriation: \$15,829,000 Prior Biennia (Expenditures) \$0 Future Biennia (Projected Costs) \$0 South Seattle Community College: Cascade Court (30000128) Appropriation: \$15,829,000 Prior Biennia (Expenditures) \$0 Future Biennia (Projected Costs) \$0		
Community/Technical College Capital Projects AccountState		
Account-State	Community/Technical College Canital Projects	Community/Technical College Capital Projects
Subtotal Reappropriation		
Prior Biennia (Expenditures)		State Higher Education Construction AccountState\$620.000
Future Biennia (Projected Costs)		
TOTAL	Future Biennia (Projected Costs)\$0	
AND TECHNICAL COLLEGE SYSTEM Facility Repairs "A" (30000505) Reappropriation: Community/Technical College Capital Projects AccountState		
Facility Repairs "A" (30000505)  Reappropriation:  Community/Technical College Capital Projects  AccountState	NEW SECTION. Sec. 5125. FOR THE COMMUNITY	
Reappropriation:  Community/Technical College Capital Projects  AccountState \$7,676,000  AccountState \$7,676,000  Future Biennia (Expenditures) \$8,153,000  Future Biennia (Projected Costs) \$0  TOTAL \$15,829,000  NEW SECTION. Sec. 5126. FOR THE COMMUNITY  AND TECHNICAL COLLEGE SYSTEM  South Seattle Community College: Cascade Court (30000128)  Appropriation:  State Building Construction AccountState \$2,087,000  Prior Biennia (Expenditures) \$0  NEW SECTION. Sec. 5132. FOR THE COMMUNITY  AND TECHNICAL COLLEGE SYSTEM  AccountState \$17,600,000  Prior Biennia (Expenditures) \$0  Future Biennia (Expenditures) \$0  TOTAL \$17,600,000  TOTAL \$17,600,000  TOTAL \$17,600,000  TOTAL \$17,600,000  TOTAL \$17,600,000  TOTAL \$17,600,000  NEW SECTION. Sec. 5133. FOR THE COMMUNITY  AND TECHNICAL COLLEGE SYSTEM		
Community/Technical College Capital Projects  AccountState \$7,676,000  AccountState \$7,676,000  Prior Biennia (Expenditures) \$8,153,000  TOTAL \$15,829,000  NEW SECTION. Sec. 5132. FOR THE COMMUNITY  AND TECHNICAL COLLEGE SYSTEM  South Seattle Community College: Cascade Court (30000128)  Appropriation:  State Building Construction AccountState \$2,087,000  Prior Biennia (Expenditures) \$0  NEW SECTION. Sec. 5132. FOR THE COMMUNITY  AND TECHNICAL COLLEGE SYSTEM  AccountState \$17,600,000  Prior Biennia (Expenditures) \$0  Future Biennia (Projected Costs) \$0  NEW SECTION. Sec. 5133. FOR THE COMMUNITY  AND TECHNICAL COLLEGE SYSTEM  AccountState \$17,600,000  TOTAL \$17,600,000  TOTAL \$17,600,000  NEW SECTION. Sec. 5133. FOR THE COMMUNITY  AND TECHNICAL COLLEGE SYSTEM		
AccountState \$7,676,000 Prior Biennia (Expenditures) \$8,153,000 Future Biennia (Projected Costs) \$0 TOTAL \$15,829,000 NEW SECTION. Sec. 5126. FOR THE COMMUNITY  AND TECHNICAL COLLEGE SYSTEM South Seattle Community College: Cascade Court (30000128) Appropriation: \$17,600,000 State Building Construction AccountState \$2,087,000 Prior Biennia (Expenditures) \$0 NEW SECTION. Sec. 5132. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM AccountState \$17,600,000 Prior Biennia (Expenditures) \$0 Future Biennia (Projected Costs) \$17,600,000 TOTAL \$17,600,000 NEW SECTION. Sec. 5133. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM		
Prior Biennia (Expenditures)		
Future Biennia (Projected Costs) \$0 TOTAL \$15,829,000 NEW SECTION. Sec. 5126. FOR THE COMMUNITY  AND TECHNICAL COLLEGE SYSTEM South Seattle Community College: Cascade Court (30000128)  Appropriation: \$17,600,000 Prior Biennia (Expenditures) \$0 State Building Construction Account—State \$2,087,000 Prior Biennia (Expenditures) \$0 NEW SECTION. Sec. 5133. FOR THE COMMUNITY  AND TECHNICAL COLLEGE SYSTEM  Minor Works - Preservation (30000779)  Appropriation: Community/Technical College Capital Projects  Account—State \$17,600,000  Future Biennia (Projected Costs) \$0 TOTAL \$17,600,000  NEW SECTION. Sec. 5133. FOR THE COMMUNITY  AND TECHNICAL COLLEGE SYSTEM		
TOTAL		
NEW SECTION. Sec. 5126. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM South Seattle Community College: Cascade Court (30000128) Appropriation: State Building Construction AccountState \$2,087,000 Prior Biennia (Expenditures)		
AND TECHNICAL COLLEGE SYSTEM South Seattle Community College: Cascade Court (30000128) Appropriation: State Building Construction Account—State		
South Seattle Community College: Cascade Court (30000128)  Appropriation: State Building Construction Account—State\$2,087,000 Prior Biennia (Expenditures)\$0  NEW SECTION. Sec. 5133. FOR THE COMMUNITY Future Biennia (Projected Costs)\$32,684,000  AND TECHNICAL COLLEGE SYSTEM		
Appropriation: Future Biennia (Projected Costs)		
State Building Construction AccountState \$2,087,000 Prior Biennia (Expenditures) \$0 Future Biennia (Projected Costs) \$32,684,000  TOTAL \$17,600,000  NEW SECTION. Sec. 5133. FOR THE COMMUNITY  AND TECHNICAL COLLEGE SYSTEM		
Prior Biennia (Expenditures)		
Future Biennia (Projected Costs)\$32,684,000 AND TECHNICAL COLLEGE SYSTEM		

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Appropriation:	State Bu
Community/Technical College Capital Projects	\$4,482,0
AccountState\$7,785,000	Prior Bi
Prior Biennia (Expenditures)\$0	Future I
Future Biennia (Projected Costs)\$0	TO
TOTAL\$7,785,000	\$4,482,0
NEW SECTION. Sec. 5134. FOR THE COMMUNITY	Sec. 60
AND TECHNICAL COLLEGE SYSTEM	to read as fo
Facility Repairs (30000897)	FOR THE I
Appropriation:	Natural
State Building Construction AccountState\$20,852,000	Foam Insula
Community/Technical College Capital Projects	Appropriation
AccountState\$1,282,000	Capitol
Subtotal Appropriation\$22,134,000	<u>\$0</u>
Prior Biennia (Expenditures)\$0	Prior Bi
Future Biennia (Projected Costs)\$0	Future I
TOTAL\$22,134,000	TO
NEW SECTION. Sec. 5135. FOR THE COMMUNITY	<u>\$0</u>
AND TECHNICAL COLLEGE SYSTEM	Sec. 60
Site Repairs (30000941)	to read as fo
Appropriation:	FOR T
Community/Technical College Capital Projects	<b>ADMINIST</b>
AccountState\$2,574,000	Enginee
Prior Biennia (Expenditures)\$0	Appropriation
Future Biennia (Projected Costs)\$0	Charital
TOTAL\$2,574,000	Inst
	((Capito
(End of part)	Sub
	Prior Bi
PART 6	Future I
2013 SUPPLEMENTAL CAPITAL BUDGET	TO
	\$928,00
<b>Sec. 6001.</b> 2012 2nd sp.s. c 2 s 1022 (uncodified) is amended	Sec. 60
to read as follows:	to read as fo
FOR THE DEPARTMENT OF ENTERPRISE SERVICES	FOR T
Engineering and Architectural Services: Staffing (91000005)	ADMINIST
The appropriation in this section is subject to the following	Legislat
conditions and limitations:	(30000584)
Up to \$75,000 is for the department of enterprise services to	Appropriation
conduct a review of the state's current public works procurement	Capitol
processes and provide a report by December 15, 2012, to the	<u>\$0</u>
appropriate committees of the legislature and the governor with	Prior Bi
procurement reform recommendations. For recommendations that	Future I

Up to \$75,000 is for the department of enterprise services to conduct a review of the state's current public works procurement processes and provide a report by December 15, 2012, to the appropriate committees of the legislature and the governor with procurement reform recommendations. For recommendations that require a statutory change, the report should include draft legislation needed to accomplish the report's recommendations. The director may contract with a private entity for assistance to conduct the study. The capital projects advisory review board will provide advice and assistance as required by the director. The report will include historical data on (1) the use of change orders; (2) the use of job order contracting; (3) how are competitive public works contracts advertised; and (4) contract closeout procedures. State agencies that will participate include one research university, one natural resource agency, and one general government agency. Appropriation:

**Sec. 6002.** 2012 2nd sp.s. c 2 s 1024 (uncodified) is amended to read as follows:

### FOR THE DEPARTMENT OF ENTERPRISE SERVICES

Natural Resource Building Roof Replacement and Exterior Foam Insulation System Repairs (30000546) Appropriation:

State Building Construction AccountState((\$982,000))
\$4,482,000
Prior Biennia (Expenditures)\$0
Future Biennia (Projected Costs)\$0
TOTAL((\$982,000))
\$4,482,000
<b>Sec. 6003.</b> 2012 2nd sp.s. c 2 s 1025 (uncodified) is amended
to read as follows:
FOR THE DEPARTMENT OF ENTERPRISE SERVICES
Natural Resource Building Roof Replacement and Exterior
Foam Insulation System Repairs (30000546)
Appropriation:
Capitol Building Construction AccountState((\$3,500,000))
<u>\$0</u>
Prior Biennia (Expenditures)\$0
Future Biennia (Projected Costs)\$0
TOTAL((\$3,500,000))
<u>\$0</u>
<b>Sec. 6004.</b> 2011 1st sp. s. c 48 s 1022 (uncodified) is amended
to read as follows:
FOR THE DEPARTMENT OF ((GENERAL
ADMINISTRATION)) ENTERPRISE SERVICES
Engineering and Architectural Services: Staffing (91000005)
Appropriation:
Charitable, Educational, Penal and Reformatory
Institutions AccountState\$928,000
((Capitol Building Construction AccountState\$790,000
Subtotal Appropriation
Prior Biennia (Expenditures)\$0
Future Biennia (Projected Costs)\$0
TOTAL(( <del>\$1,718,000</del> ))
\$928,000
<b>Sec. 6005.</b> 2011 1st sp.s. c 48 s 1023 (uncodified) is amended
to read as follows:
FOR THE DEPARTMENT OF ((GENERAL
ADMINISTRATION)) ENTERPRISE SERVICES
Legislative Building Critical Hydronic Loop Repairs
(30000584)
Appropriation:
Capitol Building Construction AccountState((\$1,179,000))
<u>\$0</u>
Prior Biennia (Expenditures)\$0
Future Biennia (Projected Costs)\$0
TOTAL((\$1,179,000))
\$0 NEW SECTION S. (000 FOR THE DEPARTMENT)
NEW SECTION. Sec. 6006. FOR THE DEPARTMENT
OF ENTERPRISE SERVICES
Legislative Building Critical Hydronic Loop Repairs (30000584)
Appropriation:
State Building Construction AccountState\$1,179,000
Prior Biennia (Expenditures)\$0
Future Biennia (Projected Costs) \$0
TOTAL\$1,179,000
<b>Sec. 6007.</b> 2012 2nd sp.s. c 2 s 3002 (uncodified) is amended
to read as follows:
to 1044 to 10110 ws.

#### FOR THE DEPARTMENT OF ECOLOGY

Clean Up Toxic Sites - Puget Sound (91000032)

The appropriation in this section is subject to the following conditions and limitations: The appropriation in this section is provided solely for the following ranked list of projects. ((If a specified project has not met the requirements for executing a contract with the department by April 30, 2013, the department may allocate the amount specified to additional projects awarded on a competitive basis provided that the awardee is ready to proceed with the project.))

Project	Authorized Amount
Port Gamble Bay - Open up 90	\$2,000,000
acres of geoduck ((tracks)) tracts	, _, ,
Port Gamble Bay - Source	\$7,000,000
control, habitat preservation, and	
cleanup sustainability	
Administration	\$270,000
Total	\$9,270,000
Appropriation:	
State Toxics Control AccountState	\$9,270,000
Prior Biennia (Expenditures)	\$0
Future Biennia (Projected Costs)	\$0
TOTAL	\$9,270,000
<b>Sec. 6008.</b> 2011 1st sp.s. c 49 s 3052 (uncodified)	ed) is amended
to read as follows:	
FOR THE STATE PARKS AND RECREATION C	
Fort Worden State Park: Building 202	Rehabilitation
(30000027)	
Appropriation:	
State Building Construction AccountState	((\$2,377,000))
<u>\$0</u>	4.0
Prior Biennia (Expenditures)	
Future Biennia (Projected Costs) TOTAL	
\$0	.((42,577,000))
Sec. 6009. 2011 1st sp.s. c 48 s 3070 (uncodific	ed) is amended

**Sec. 6009.** 2011 1st sp.s. c 48 s 3070 (uncodified) is amended to read as follows:

### FOR THE RECREATION AND CONSERVATION FUNDING ROARD

Aquatic Lands Enhancement Account (30000143)

The appropriations in this section are subject to the following conditions and limitations: The appropriations are provided solely for the list of projects in LEAP capital document No. 2011-3B, ((developed April 6, 2011)) revised April 10, 2013.

Appropriation:

Aquatic Lands Enhancement Accou	ntState(( <del>\$6,806,000</del> ))
\$6,461,000	
Prior Biennia (Expenditures)	\$0
Future Biennia (Projected Costs)	\$0
TOTAL	(( <del>\$6,806,000</del> ))
\$6.461.000	

**Sec. 6010.** 2011 1st sp s. c 49 s 3112 (uncodified) is amended to read as follows:

#### FOR THE DEPARTMENT OF NATURAL RESOURCES

Replacing State Forest Lands with Productive Forests (91000029)

The appropriation in this section is subject to the following conditions and limitations:

- (1) The total appropriation is provided solely to the department to transfer from state forest land status to natural resources conservation area status certain state forest lands in counties with a population of 25,000 or less which are subject to timber harvest deferrals greater than thirty years due to the presence of wildlife species listed as endangered or threatened under the federal endangered species act. The approved list of properties for transfer is identified in the LEAP capital document No. 2011-5A, ((developed March 24, 2011)) revised April 10, 2013.
- (2) Property transferred under this section must be appraised and transferred at fair market value, without consideration of management or regulatory encumbrances associated with wildlife species listed under the federal endangered species act. The value

- of the timber and other valuable materials transferred must be distributed as provided in RCW 79.64.110, in the same manner as valuable material revenues from other state forest lands in the applicable counties. The value of the land transferred must be deposited in the park land trust revolving account and be solely used to buy replacement state forest land within the same county as the property transferred, consistent with RCW 79.22.060.
- (3) Prior to or concurrent with conveyance of these properties, the department shall execute and record a real property instrument that dedicates the transferred properties to the purposes identified in subsection (1) of this section. Transfer agreements for properties identified in subsection (1) of this section must include terms that restrict the use of the property to the intended purpose.
- (4) The department and applicable counties shall work in good faith to carry out the intent of this section. However, the department or applicable counties may remove a property from the transfer list based on new, substantive information, if it is determined that transfer of the property is not in the statewide interest of either the state forest trust or the natural resources conservation area program.

Appropriation:

State Building Construction AccountState	\$2,000,000
Prior Biennia (Expenditures)	\$0
Future Biennia (Projected Costs)	
TOTAL	\$2,000,000
NEW SECTION. Sec. 6011. FOR THE DE	EPARTMENT
OF NATURAL RESOURCES	

Natural Areas Facilities Preservation and Access (30000208)

The appropriation in this section is subject to the following conditions and limitations: The appropriation is provided solely for ecological restoration of the upland buffer areas within the Elk River natural resource conservation area.

Appropriation:

Aquatic Lands Enhancement AccountState	\$345,000
Prior Biennia (Expenditures)	\$0
Future Biennia (Projected Costs)	
TOTAL	\$345,000

**Sec. 6012.** 2012 2nd sp.s. c 2 s 5005 (uncodified) is amended to read as follows:

### FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION

2011-13 School Construction Assistance Program (30000071)

The appropriations in this section are subject to the following conditions and limitations:

- (1) \$1,337,000 of the common school construction account--state appropriation is provided solely for study and survey grants and for completing inventory and building condition assessments for all public school districts once every six years.
- (2) In calculating square foot eligibility for state assistance grants, kindergarten student headcount shall not be reduced by fifty percent.
- (3) \$952,000 of the common school construction account--state appropriation is provided solely for mapping the design of new facilities and remapping the design of facilities to be remodeled, for school construction projects funded through the school construction assistance program.

### Appropriation:

Common School Construction Account--State.....\$307,558,000 Common School Construction Account--Federal((\$1,600,000)) \$2,230,000

Subtotal Appropriation	(( <del>\$309,158,000</del> ))
\$309,788,000	
Prior Biennia (Expenditures)	\$0
Future Biennia (Projected Costs)	\$1,351,139,000
TOTAL	((\$1,660,297,000))
\$1,660,927,000	

**Sec. 6013.** 2011 1st sp.s. c 49 s 5101 (uncodified) is amended to read as follows:

FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM

Peninsula College: Fort Worden Building 202 (30000114) Appropriation:

 State Building Construction Account--State
 ((\$2,000,000))

 \$4,377,000
 \$0

 Prior Biennia (Expenditures)
 \$0

 Future Biennia (Projected Costs)
 \$0

 TOTAL
 ((\$2,000,000))

\$4,377,000

# NEW SECTION. Sec. 6014. COLUMBIA RIVER BASIN NONTAXABLE AND TAXABLE BOND PROCEEDS.

Portions of the appropriation authority granted by this act from the Columbia river basin water supply development account may be transferred to the Columbia river basin taxable bond water supply development account as deemed necessary by the state finance committee to comply with the federal internal revenue service rules and regulations pertaining to the use of nontaxable bond proceeds. The state treasurer shall submit written notification to the director of financial management if it is determined that a shift of appropriation authority between the Columbia river basin water supply development account is necessary, or that a shift of appropriation authority from the Columbia river basin taxable bond water supply development account to the Columbia river basin taxable bond water supply development account to the Columbia river basin water supply development account may be made.

(End of part)

### PART 7 MISCELLANEOUS PROVISIONS

<u>NEW SECTION.</u> **Sec. 7001.** RCW 43.88.031 requires the disclosure of the estimated debt service costs associated with new capital bond appropriations. The estimated debt service costs for the appropriations contained in this act are twenty-eight million dollars for the 2013-2015 biennium, one hundred ninety million dollars for the 2015-2017 biennium, and two hundred seventy-eight million dollars for the 2017-2019 biennium.

<u>NEW SECTION.</u> **Sec. 7002.** (1) Allotments for appropriations in this act shall be provided in accordance with the capital project review requirements adopted by the office of financial management and in compliance with RCW 43.88.110. Projects that will be employing alternative public works construction procedures under chapter 39.10 RCW are subject to the allotment procedures defined in this section and RCW 43.88.110.

(2) Each project is defined as proposed in the legislative budget notes or in the governor's budget document.

NEW SECTION. Sec. 7003. (1) The legislature finds that use of life cycle cost analysis will aid public entities, architects, engineers, and contractors in making design and construction decisions that positively impact both the initial construction cost and the ongoing operating and maintenance cost of a project. To ensure that the total cost of a project is accounted for and the most reasonable and cost efficient design is used, agencies shall develop life cycle costs for any construction project over \$5,000,000. The life cycle costs shall represent the present value sum of capital costs, installation costs, operating costs, and maintenance costs over the life expectancy of the project. The legislature further finds the most effective approach to the life cycle cost analysis is to integrate it into the early part of the design process.

(2) Agencies shall develop a minimum of three project alternatives for use in the life cycle cost analysis. These

- alternatives must be both distinctly different and viable solutions to the issue being addressed. The chosen alternative must be the most reasonable and cost-effective solution. A brief description of each project alternative and why it was chosen must be included in the life cycle cost analysis section of the predesign.
- (3) The office of financial management shall: (a) Make available a life cycle cost model to be used for analysis; (b) in consultation with the department of enterprise services, provide assistance in using the life cycle cost model; and (c) update the life cycle cost model annually including assumptions for inflation rates, discount rates, and energy rates.
- (4) Agencies shall consider architectural and engineering firms' and general contractors' experience using life cycle costs, operating costs, and energy efficiency measures when selecting an architectural and engineering firm, or when selecting contractors using alternative contracting methods.

NEW SECTION. Sec. 7004. To ensure that major construction projects are carried out in accordance with legislative and executive intent, appropriations in this act in excess of \$5,000,000 shall not be expended or encumbered until the office of financial management has reviewed and approved the agency's predesign. The predesign document must include, but not be limited to, program, site, and cost analysis, including life-cycle cost, in accordance with the predesign manual adopted by the office of financial management. The results of life-cycle cost analysis shall be a primary consideration in the selection of a building design. Construction shall proceed only upon providing to the office of financial management the life-cycle costs. To improve monitoring of major construction projects, progress reports must be submitted by the agency administering the project to the office of financial management and to the fiscal committees of the house of representatives and senate. Reports must be submitted on July 1st and December 31st each year in a format to be developed by the office of financial management.

<u>NEW SECTION.</u> **Sec. 7005.** (1) To ensure minor works appropriations are carried out in accordance with legislative intent, funds appropriated in this act shall not be allotted until project lists are on file at the office of financial management, the house of representatives capital budget committee, and the senate ways and means committee. All projects must meet the criteria included in subsection (2)(a) of this section. Revisions to the lists must be filed with the office of financial management, the house of representatives capital budget committee, and the senate ways and means committee and include an explanation of variances from the prior lists before funds may be expended on the revisions.

(2)(a) Minor works projects are single line appropriations that include multiple projects of a similar nature and that are valued between \$25,000 and \$1,000,000 each, with the exception of higher education minor works projects that may be valued up to \$2,000,000. These projects can generally be completed within two years of the appropriation with the funding provided. Agencies are prohibited from including projects on their minor works lists that are a phase of a larger project, and that if combined over a continuous period of time, would exceed \$1,000,000, or \$2,000,000 for higher education minor works projects. Improvements for accessibility in compliance with the Americans with disabilities act may be included in any of the above minor works categories.

(b) Minor works appropriations shall not be used for, among other things: Studies, except for technical or engineering reviews or designs that lead directly to and support a project on the same minor works list; planning; design outside the scope of work on a minor works list; moveable, temporary, and traditionally funded operating equipment not in compliance with the equipment criteria established by the office of financial management; software not dedicated to control of a specialized system; moving expenses; land or facility acquisition; rolling stock, computers or to supplement

funding for projects with funding shortfalls unless expressly authorized elsewhere in this act. The office of financial management may make an exception to the limitations described in this subsection (2)(b) for exigent circumstances after notifying the legislative fiscal committees and waiting ten days for comments by the legislature regarding the proposed exception.

- (c) Minor works preservation projects may include program improvements of no more than twenty-five percent of the individual minor works preservation project cost.
- (3) Minor works projects are intended to be one-time expenditures that do not require future state resources to complete.

NEW SECTION. Sec. 7006. (1) The office of financial management may authorize a transfer of appropriation authority provided for a capital project that is in excess of the amount required for the completion of such project to another capital project for which the appropriation is insufficient. No such transfer may be used to expand the capacity of any facility beyond that intended in making the appropriation. Such transfers may be effected only between capital appropriations to a specific department, commission, agency, or institution of higher education and only between capital projects that are funded from the same fund or account. No transfers may occur between projects to local government agencies except where the grants are provided within a single omnibus appropriation and where such transfers are specifically authorized by the implementing statutes that govern the grants.

- (2) The office of financial management may find that an amount is in excess of the amount required for the completion of a project only if: (a) The project as defined in the notes to the budget document is substantially complete and there are funds remaining; or (b) bids have been let on a project and it appears to a substantial certainty that the project as defined in the notes to the budget document can be completed within the biennium for less than the amount appropriated in this act.
- (3) For the purposes of this section, the intent is that each project be defined as proposed to the legislature in the governor's budget document, unless it clearly appears from the legislative history that the legislature intended to define the scope of a project in a different
- (4) A report of any transfer effected under this section, except emergency projects or any transfer under \$250,000, shall be filed with the legislative fiscal committees of the senate and house of representatives by the office of financial management at least thirty days before the date the transfer is effected. The office of financial management shall report all emergency or smaller transfers within thirty days from the date of transfer.

NEW SECTION. Sec. 7007. (1) It is expected that projects be ready to proceed in a timely manner depending on the type or phase of the project or program that is the subject of the appropriation in this act. Except for major projects that customarily may take more than two biennia to complete from predesign to the end of construction, or large infrastructure grant or loan programs supporting projects that often take more than two biennia to complete, the legislature generally does not intend to reappropriate funds more than once, particularly for smaller grant programs, local/community projects, and minor works.

- (2) Agencies shall expedite the expenditure of reappropriations and appropriations in this act in order to: (a) Rehabilitate infrastructure resources: (b) accelerate environmental rehabilitation and restoration projects for the improvement of the state's natural environment: (c) reduce additional costs associated with acquisition and construction inflationary pressures; and (d) provide additional employment opportunities associated with capital expenditures.
- (3) To the extent feasible, agencies are directed to accelerate expenditure rates at their current level of permanent employees and

shall use contracted design and construction services wherever necessary to meet the goals of this section.

NEW SECTION. Sec. 7008. The office of financial management, in accordance with RCW 28B.77.070 and 43.88D.010, shall include the following in the scoring process: (1) The office of financial management shall develop a single prioritized list that includes all projects requesting funding, with the exception of minor works and predesign requests. Predesigns shall be on a separate prioritized list; (2) the office of financial management shall increase the weighting of the reasonableness of cost criteria; (3) projects shall be scored only once unless the office of financial management, or the requesting school, find that the project scope or budget has significantly changed.

### NEW SECTION. Sec. 7009. FOR THE OFFICE OF FINANCIAL MANAGEMENT

State Toxic Control and Environmental Legacy Stewardship Accounts Budgeting

The office of financial management, working with the department of ecology and legislative fiscal committee staff, shall develop a process and procedures for the budgeting of the state toxics control account and the environmental legacy stewardship account to ensure adequate funding for the base operating programs as specified in RCW 70.105D.070 (3) is maintained. This includes recommendations on how the base operating budget work will be assigned to the two accounts, and, if future shifts between the two accounts are necessary to maintain existing funding levels, procedures that describe when they are to be addressed through maintenance level or policy level decision packages. These procedures shall be submitted to the legislative fiscal and environmental committees by October 1, 2013.

NEW SECTION. Sec. 7010. State agencies, including institutions of higher education, shall allot and report full-time equivalent staff for capital projects in a manner comparable to staff reporting for operating expenditures.

NEW SECTION. Sec. 7011. Executive Order No. 05-05, archaeological and cultural resources, was issued effective November 10, 2005. Agencies and higher education institutions shall comply with the requirements set forth in this executive order.

#### Sec. 7012. FOR THE STATE NEW SECTION. TREASURER--TRANSFERS

Thurston County Capital Facilities Account: For transfer to the Capitol Building Construction Account......\$3,200,000

NEW SECTION. Sec. 7013. FOR THE STATE

#### TREASURER--TRANSFERS

State Toxic Control Account: For transfer to the

Radioactive Mixed Waste Account ......\$2,000,000

State Toxic Control Account: For transfer to the

Local Toxic Control Account ......\$4,000,000

Environmental Legacy Stewardship Account: For

transfer to the Local Toxic Control Account ......\$12,000,000 NEW SECTION. Sec. 7014. ACOUISITION OF PROPERTIES AND FACILITIES THROUGH FINANCIAL CONTRACTS. The following agencies may enter into financial contracts, paid from any funds of an agency, appropriated or nonappropriated, for the purposes indicated and in not more than the principal amounts indicated, plus financing expenses and required reserves pursuant to chapter 39.94 RCW. When securing properties under this section, agencies shall use the most economical financial contract option available, including long-term leases, lease-purchase agreements, lease-development with option to purchase agreements or financial contracts using certificates of participation. Expenditures made by an agency for one of the indicated purposes before the issue date of the authorized financial contract and any certificates of participation therein are intended to be reimbursed from proceeds of the financial contract and any

certificates of participation therein to the extent provided in the agency's financing plan approved by the state finance committee.

State agencies may enter into agreements with the department of enterprise services and the state treasurer's office to develop requests to the legislature for acquisition of properties and facilities through financial contracts. The agreements may include charges for services rendered.

Those noninstructional facilities of higher education institutions authorized in this section to enter into financial contracts are not eligible for state funded maintenance and operations. Instructional space that is available for regularly scheduled classes for academic transfer, basic skills, and workforce training programs may be eligible for state funded maintenance and operations.

- (1) Community and technical colleges:
- (a) Enter into a financing contract on behalf of Peninsula College for up to \$2,000,000 plus financing expenses and required reserves pursuant to chapter 39.94 RCW to renovate or replace the Forks satellite building.
- (b) Enter into a financing contract on behalf of South Puget Sound Community College for up to \$5,000,000 plus financing expenses and required reserves pursuant to chapter 39.94 RCW to renovate the downtown Lacey campus.
- (c) Enter into a financing contract on behalf of Walla Walla Community College for up to \$1,000,000 plus financing expenses and required reserves pursuant to chapter 39.94 RCW to purchase up to forty acres of land.
- (d) Enter into a financing contract on behalf of Green River Community College for up to \$15,000,000 plus financing expenses and required reserves pursuant to chapter 39.94 RCW to construct a replacement facility for the student life center.
- (e) Enter into a financing contract on behalf of Whatcom Community College for up to \$11,000,000 plus financing expenses and required reserves pursuant to chapter 39.94 RCW to construct a student recreation center.
- (f) Enter into a financing contract on behalf of Spokane Community College for up to \$3,100,000 plus financing expenses and required reserves pursuant to chapter 39.94 RCW to construct an addition to the student services building.
- (g) Enter into a long-term lease on behalf of Spokane Community College at Felts Field suitable for the aerospace training center program, subject to the approval of the office of financial management as required by chapter 43.82 RCW.
  - (2) Department of enterprise services:
- (a) Enter into a financing contract for up to \$1,000,000 plus financing expenses and required reserves pursuant to chapter 39.94 RCW for the modifications to the Yakima office building in preparation for the department of social and health services use of the building.
- (b) Enter into a financing contract for up to \$69,000,000 plus financing expenses and required reserves pursuant to chapter 39.94 RCW to construct a new office building at 1063 Capitol Way South, Olympia. The building will be delivered using design build, as defined by chapter 39.10 RCW, with a guarantee for energy, operations and maintenance performance. The term for performance validation must not be less than five years. The state may use state employees for services not related to building performance. Criteria for selecting a contractor must include life cycle costs, energy costs or energy use index. The scope of the building shall be between two hundred thousand and two hundred twenty-five thousand square feet of office space based on the office of financial management's direction for square feet and tenants identified in the programming phase including the Washington State Patrol. Tenant lease costs for the building may not exceed \$26 per gross square foot including debt services and operating expenses. Proposals must be received by January 31, 2014. This is phase one of a two-phase process that includes future demolition of the current

general administration building and construction of a similar facility which may include the state library as a tenant.

- **Sec. 7015.** RCW 43.34.080 and 2011 1st sp.s. c 21 s 34 are each amended to read as follows:
- (1) The capitol campus design advisory committee is established as an advisory group to the capitol committee and the director of ((general administration)) enterprise services to review programs, planning, design, and landscaping of state capitol facilities and grounds and to make recommendations that will contribute to the attainment of architectural, aesthetic, functional, and environmental excellence in design and maintenance of capitol facilities on campus and located in neighboring communities.
- (2) The advisory committee shall consist of the following persons who shall be appointed by and serve at the pleasure of the director of ((general administration)) enterprise services:
  - (a) Two architects:
  - (b) A landscape architect; and
  - (c) An urban planner.

The director of ((general administration)) enterprise services shall appoint the chair and vice chair and shall provide the staff and resources necessary for implementing this section. The advisory committee shall meet at least once every ninety days and at the call of the chair.

The members of the committee shall be reimbursed as provided in RCW 43.03.220 and 44.04.120.

- (3) The advisory committee shall also consist of the secretary of state and two members of the house of representatives, one from each caucus, who shall be appointed by the speaker of the house of representatives, and two members of the senate, one from each caucus, who shall be appointed by the president of the senate.
- (4) The advisory committee shall review plans and designs affecting state capitol facilities as they are developed. The advisory committee's review shall include:
- (a) The process of solicitation and selection of appropriate professional design services including design-build proposals;
- (b) Compliance with the capitol campus master plan and design concepts as adopted by the capitol committee;
- (c) The design, siting, and grouping of state capitol facilities relative to the service needs of state government and the impact upon the local community's economy, environment, traffic patterns, and other factors;
- (d) The relationship of overall state capitol facility planning to the respective comprehensive plans for long-range urban development of the cities of Olympia, Lacey, and Tumwater, and Thurston county; and
- (e) Landscaping plans and designs, including planting proposals, street furniture, sculpture, monuments, and access to the capitol campus and buildings.
- (5) For development of the property known as the 1063 block, the committee may review the proposal selected by the department of enterprise services but must not propose changes that will affect the scope, budget, or schedule of the project.

NEW SECTION. Sec. 7016. PUGET SOUND PROTECTION AND RESTORATION. Consistent with RCW 90.71.340, when expending appropriations under this act that contribute to Puget Sound protection and recovery, agencies shall consult with the Puget Sound partnership to ensure that projects and expenditures are either in, or consistent with the 2020 action agenda. These consultations shall include the exchange of information on specific actions, projects, associated funding, performance measures, and other information necessary to track project implementation and ensure alignment with the action agenda. In situations where the Puget Sound partnership finds that a project is not in, or is not consistent with the action agenda Puget Sound partnership shall document this finding and report back to the governor and legislative fiscal committees.

NEW SECTION. Sec. 7017. FOR THE ARTS COMMISSION--ART WORK ALLOWANCE POOLING. (1) One-half of one percent of moneys appropriated in this act for original construction of school plant facilities is provided solely for the purposes of RCW 28A.335.210. The Washington state arts commission may combine the proceeds from individual projects in order to fund larger works of art or mobile art displays in consultation with the superintendent of public instruction and representatives of school district boards.

- (2) One-half of one percent of moneys appropriated in this act for original construction or any major renovation or remodel work exceeding two hundred thousand dollars by colleges or universities is provided solely for the purposes of RCW 28B.10.027. The Washington state arts commission may combine the proceeds from individual projects in order to fund larger works of art or mobile art displays in consultation with the board of regents or trustees.
- (3) One-half of one percent of moneys appropriated in this act for original construction of any public building by a state agency as defined in RCW 43.17.020 is provided solely for the purposes of RCW 43.17.200. The Washington state arts commission may combine the proceeds from individual projects in order to fund larger works of art or mobile art displays in consultation with the state agency.
- (4) At least eighty-five percent of the moneys spent by the Washington state arts commission during the 2013-2015 biennium for the purposes of RCW 28A.335.210, 28B.10.027, and 43.17.200 must be expended solely for direct acquisition of works of art. The commission may use up to \$100,000 of this amount to conserve or maintain existing pieces in the state art collection pursuant to chapter 36, Laws of 2005.

NEW SECTION. Sec. 7018. The amounts shown under the headings "Prior Biennia," "Future Biennia," and "Total" in this act are for informational purposes only and do not constitute legislative approval of these amounts. "Prior biennia" typically refers to the immediate prior biennium for reappropriations, but may refer to multiple biennia in the case of specific projects. A "future biennia" amount is an estimate of what may be appropriated for the project or program in the 2015-2017 biennium and the following three biennia; an amount of zero does not necessarily constitute legislative intent to not provide funding for the project or program in the future.

<u>NEW SECTION.</u> **Sec. 7019.** To carry out the provisions of this act, the governor may assign responsibility for predesign, design, construction, and other related activities to any appropriate agency.

<u>NEW SECTION.</u> **Sec. 7020.** If any federal moneys appropriated by this act for capital projects are not received by the state, the department or agency to which the moneys were appropriated may replace the federal moneys with funds available from private or local sources. No replacement may occur under this section without the prior approval of the director of financial management in consultation with the senate ways and means committee and the house of representatives capital budget committee.

<u>NEW SECTION.</u> **Sec. 7021.** (1) Unless otherwise stated, for all appropriations under this act that require a match of nonstate money or in-kind contributions, the following requirement, consistent with RCW 43.88.150, shall apply: Expenditures of state money shall be timed so that the state share of project expenditures never exceeds the intended state share of total project costs.

(2) Provision of the full amount of required matching funds is not required to permit the expenditure of capital budget appropriations for phased projects if a proportional amount of the required matching funds is provided for each distinct, identifiable phase of the project.

NEW SECTION. Sec. 7022. NONTAXABLE AND TAXABLE BOND PROCEEDS. Portions of the appropriation authority granted by this act from the state building construction account, or any other account receiving bond proceeds, may be transferred to the state taxable building construction account as deemed necessary by the state finance committee to comply with the federal internal revenue service rules and regulations pertaining to the use of nontaxable bond proceeds. Portions of the general obligation bond proceeds authorized by chapter . . .. Laws of 2013 (Substitute House Bill No. 1088, the general obligation bond bill) for deposit into the state taxable building construction account that are in excess of amounts required to comply with the federal internal revenue service rules and regulations shall be deposited into the state building construction account. The state treasurer shall submit written notification to the director of financial management if it is determined that a shift of appropriation authority between the state building construction account, or any other account receiving bond proceeds, and the state taxable building construction account is necessary, or that a shift of appropriation authority from the state taxable building construction account to the state building construction account may be made.

<u>NEW SECTION.</u> **Sec. 7023.** By June 30, 2014, the department of social and health services shall transfer deed of the property known as the Stan Hedwall park to the city of Chehalis. The property includes the park and any land adjacent that may be owned by the department. The transfer must be at no cost to the city. When the deed is transferred to the city, the lease expires. The city shall continue to maintain and operate the land as a park.

NEW SECTION. Sec. 7024. The office of financial management, in consultation with the fiscal committees of the legislature, may select capital projects that have completed predesign to undergo a budget evaluation study. The budget evaluation study team approach using value engineering techniques and life cycle cost analysis must be utilized by the office of financial management in conducting the studies. The office of financial management shall select the budget evaluation team members, contract for the study, and report the results to the legislature and agencies in a timely manner following the study. Funds from the project appropriation must be used by the office of financial management through an interagency agreement with the affected agencies to cover the cost of the study.

<u>NEW SECTION.</u> **Sec. 7025.** COLUMBIA RIVER BASIN NONTAXABLE AND TAXABLE BOND PROCEEDS.

Portions of the appropriation authority granted by this act from the Columbia river basin water supply development account may be transferred to the Columbia river basin taxable bond water supply development account as deemed necessary by the state finance committee to comply with the federal internal revenue service rules and regulations pertaining to the use of nontaxable bond proceeds. The state treasurer shall submit written notification to the director of financial management if it is determined that a shift of appropriation authority between the Columbia river basin water supply development account is necessary, or that a shift of appropriation authority from the Columbia river basin taxable bond water supply development account to the Columbia river basin taxable bond water supply development account to the Columbia river basin water supply development account may be made.

**Sec. 7026.** RCW 28B.15.210 and 2011 1st sp.s. c 48 s 7022 are each amended to read as follows:

Within thirty-five days from the date of collection thereof, all building fees at the University of Washington, including building fees to be charged students registering in the schools of medicine and dentistry, shall be paid into the state treasury and credited as follows:

One-half or such larger portion as may be necessary to prevent a default in the payments required to be made out of the bond retirement fund to the "University of Washington bond retirement fund" and the remainder thereof to the "University of Washington building account." The sum so credited to the University of Washington building account shall be used exclusively for the purpose of erecting, altering, maintaining, equipping, or furnishing buildings, and for certificates of participation under chapter 39.94 RCW, except for any sums transferred as authorized in RCW 28B.20.725(3). The sum so credited to the University of Washington bond retirement fund shall be used for the payment of principal of and interest on bonds outstanding as provided by chapter 28B.20 RCW except for any sums transferred as authorized in RCW 28B.20.725(5). ((During the 2011-2013 biennium, sums credited to the University of Washington building account shall also be used for routine facility maintenance and utility costs.)) During the 2013-2015 biennium, sums credited to the University of Washington building account shall also be used for routine facility maintenance, utility costs, and facility condition assessments.

**Sec. 7027.** RCW 28B.20.725 and 2011 1st sp.s. c 48 s 7020 are each amended to read as follows:

The board is hereby empowered:

- (1) To reserve the right to issue bonds later on a parity with any bonds being issued;
- (2) To authorize the investing of moneys in the bond retirement fund and any reserve account therein;
- (3) To authorize the transfer of money from the University of Washington building account to the bond retirement fund when necessary to prevent a default in the payments required to be made out of such fund;
- (4) To create a reserve account or accounts in the bond retirement fund to secure the payment of the principal of and interest on any bonds;
- (5) To authorize the transfer to the University of Washington building account of any money on deposit in the bond retirement fund in excess of debt service for a period of three years from the date of such transfer on all outstanding bonds payable out of such fund. ((However, during the 2009-2011 fiscal biennium, the legislature may transfer to the University of Washington building account moneys that are in excess of the debt service due within one year of the date of transfer on all outstanding bonds payable out of the bond retirement fund.)) However, during the 2011-2013 fiscal biennium, the legislature may transfer to the University of Washington building account moneys that are in excess of the debt service due within one year of the date of transfer on all outstanding bonds payable out of the bond retirement fund. However, during the 2013-2015 fiscal biennium, the legislature may transfer to the University of Washington building account moneys that are in excess of the debt service due within the 2013-2015 fiscal biennium from the date of such transfer on all outstanding bonds payable out of the bond retirement fund.

**Sec. 7028.** RCW 28B.15.310 and 2011 1st sp.s. c 48 s 7023 are each amended to read as follows:

Within thirty-five days from the date of collection thereof, all building fees shall be paid and credited as follows: To the Washington State University bond retirement fund, one-half or such larger portion as may be necessary to prevent a default in the payments required to be made out of such bond retirement fund; and the remainder thereof to the Washington State University building account.

The sum so credited to the Washington State University building account shall be expended by the board of regents for buildings, equipment, or maintenance on the campus of Washington State University as may be deemed most advisable and for the best interests of the university, and for certificates of participation under chapter 39.94 RCW, except for any sums transferred as authorized

by law. During the 2011-2013 biennium, sums credited to the Washington State University building account shall also be used for routine facility maintenance and utility costs. <u>During the 2013-2015 biennium, sums credited to the Washington State University building account shall also be used for routine facility maintenance, utility costs, and facility condition assessments. Expenditures so made shall be accounted for in accordance with existing law and shall not be expended until appropriated by the legislature.</u>

The sum so credited to the Washington State University bond retirement fund shall be used to pay and secure the payment of the principal of and interest on building bonds issued by the university, except for any sums which may be transferred out of such fund as authorized by law.

**Sec. 7029.** RCW 28B.30.750 and 2011 1st sp.s. c 48 s 7021 are each amended to read as follows:

The board is hereby empowered:

- (1) To reserve the right to issue bonds later on a parity with any bonds being issued;
- (2) To authorize the investing of moneys in the bond retirement fund and any reserve account therein;
- (3) To authorize the transfer of money from the Washington State University building account to the bond retirement fund when necessary to prevent a default in the payments required to be made out of such fund;
- (4) To create a reserve account or accounts in the bond retirement fund to secure the payment of the principal of and interest on any bonds;
- (5) To authorize the transfer to the Washington State University building account of any money on deposit in the bond retirement fund in excess of debt service for a period of three years from the date of such transfer on all outstanding bonds payable out of such fund. ((However, during the 2009-2011 fiscal biennium, the legislature may transfer to the Washington State University building account moneys that are in excess of the debt service due within one year of the date of transfer on all outstanding bonds payable out of the bond retirement fund.)) However, during the 2011-2013 fiscal biennium, the legislature may transfer to the Washington State University building account moneys that are in excess of the debt service due within one year of the date of transfer on all outstanding bonds payable out of the bond retirement fund. However, during the 2013-2015 fiscal biennium, the legislature may transfer to the Washington State University building account moneys that are in excess of the debt service due within the 2013-2015 fiscal biennium from the date of such transfer on all outstanding bonds payable out of the bond retirement fund.

**Sec. 7030.** RCW 28B.35.370 and 2011 1st sp.s. c 48 s 7024 are each amended to read as follows:

Within thirty-five days from the date of collection thereof all building fees of each regional university and The Evergreen State College shall be paid into the state treasury and these together with such normal school fund revenues as provided in RCW 28B.35.751 as are received by the state treasury shall be credited as follows:

(1) On or before June 30th of each year the board of trustees of each regional university and The Evergreen State College, if issuing bonds payable out of its building fees and above described normal school fund revenues, shall certify to the state treasurer the amounts required in the ensuing twelve months to pay and secure the payment of the principal of and interest on such bonds. The amounts so certified by each regional university and The Evergreen State College shall be a prior lien and charge against all building fees and above described normal school fund revenues of such institution. The state treasurer shall thereupon deposit the amounts so certified in the Eastern Washington University capital projects account, the Central Washington University capital projects account, the Western Washington University capital projects

account, or The Evergreen State College capital projects account respectively, which accounts are hereby created in the state treasury. The amounts deposited in the respective capital projects accounts shall be used to pay and secure the payment of the principal of and interest on the building bonds issued by such regional universities and The Evergreen State College as authorized by law. If in any twelve month period it shall appear that the amount certified by any such board of trustees is insufficient to pay and secure the payment of the principal of and interest on the outstanding building and above described normal school fund revenue bonds of its institution, the state treasurer shall notify the board of trustees and such board shall adjust its certificate so that all requirements of moneys to pay and secure the payment of the principal of and interest on all such bonds then outstanding shall be fully met at all times.

- (2) All normal school fund revenue pursuant to RCW 28B.35.751 shall be deposited in the Eastern Washington University capital projects account, the Central Washington University capital projects account, the Western Washington University capital projects account, or The Evergreen State College capital projects account respectively, which accounts are hereby created in the state treasury. The sums deposited in the respective capital projects accounts shall be appropriated and expended to pay and secure the payment of the principal of and interest on bonds payable out of the building fees and normal school revenue and for the construction, reconstruction, erection, equipping, maintenance, demolition and major alteration of buildings and other capital assets, and the acquisition of sites, rights-of-way, easements, improvements or appurtenances in relation thereto except for any sums transferred therefrom as authorized by law. During the 2011-2013 biennium, sums in the respective capital accounts shall also be used for routine facility maintenance and utility costs. During the 2013-2015 biennium, sums in the respective capital accounts shall also be used for routine facility maintenance, utility costs, and facility condition assessments.
- (3) Funds available in the respective capital projects accounts may also be used for certificates of participation under chapter 39.94 RCW
- **Sec. 7031.** RCW 28B.50.360 and 2011 1st sp.s. c 48 s 7025 are each amended to read as follows:

Within thirty-five days from the date of start of each quarter all collected building fees of each such community and technical college shall be paid into the state treasury, and shall be credited as follows:

- (1) On or before June 30th of each year the college board if issuing bonds payable out of building fees shall certify to the state treasurer the amounts required in the ensuing twelve-month period to pay and secure the payment of the principal of and interest on such bonds. The state treasurer shall thereupon deposit the amounts so certified in the community and technical college capital projects account. Such amounts of the funds deposited in the community and technical college capital projects account as are necessary to pay and secure the payment of the principal of and interest on the building bonds issued by the college board as authorized by this chapter shall be devoted to that purpose. If in any twelve-month period it shall appear that the amount certified by the college board is insufficient to pay and secure the payment of the principal of and interest on the outstanding building bonds, the state treasurer shall notify the college board and such board shall adjust its certificate so that all requirements of moneys to pay and secure the payment of the principal and interest on all such bonds then outstanding shall be fully met at all times.
- (2) The community and technical college capital projects account is hereby created in the state treasury. The sums deposited in the capital projects account shall be appropriated and expended to pay and secure the payment of the principal of and interest on bonds

- payable out of the building fees and for the construction, reconstruction, erection, equipping, maintenance, demolition and major alteration of buildings and other capital assets owned by the state board for community and technical colleges in the name of the state of Washington, and the acquisition of sites, rights-of-way, easements, improvements or appurtenances in relation thereto, engineering and architectural services provided by the department of ((general administration)) enterprise services, and for the payment of principal of and interest on any bonds issued for such purposes. During the 2011-2013 biennium, sums in the capital projects account shall also be used for routine facility maintenance and utility costs.

  During the 2013-2015 biennium, sums in the capital projects account shall also be used for routine facility maintenance and utility costs.
- (3) Funds available in the community and technical college capital projects account may also be used for certificates of participation under chapter 39.94 RCW.
- **Sec. 7032.** RCW 43.155.070 and 2013 c 275 s 3 are each amended to read as follows:
- (1) To qualify for financial assistance under this chapter the board must determine that a local government meets all of the following conditions:
- (a) The city or county must be imposing a tax under chapter 82.46 RCW at a rate of at least one-quarter of one percent;
- (b) The local government must have developed a capital facility plan; and
- (c) The local government must be using all local revenue sources which are reasonably available for funding public works, taking into consideration local employment and economic factors.
- (2) Except where necessary to address a public health need or substantial environmental degradation, a county, city, or town planning under RCW 36.70A.040 may not receive financial assistance under this chapter unless it has adopted a comprehensive plan, including a capital facilities plan element, and development regulations as required by RCW 36.70A.040. This subsection does not require any county, city, or town planning under RCW 36.70A.040 to adopt a comprehensive plan or development regulations before requesting or receiving financial assistance under this chapter if such request is made before the expiration of the time periods specified in RCW 36.70A.040. A county, city, or town planning under RCW 36.70A.040 that has not adopted a comprehensive plan and development regulations within the time periods specified in RCW 36.70A.040 may apply for and receive financial assistance under this chapter if the comprehensive plan and development regulations are adopted as required by RCW 36.70A.040 before executing a contractual agreement for financial assistance with the board.
- (3) In considering awarding financial assistance for public facilities to special districts requesting funding for a proposed facility located in a county, city, or town planning under RCW 36.70A.040, the board must consider whether the county, city, or town planning under RCW 36.70A.040 in whose planning jurisdiction the proposed facility is located has adopted a comprehensive plan and development regulations as required by RCW 36.70A.040.
- (4) The board must develop a priority process for public works projects as provided in this section. The intent of the priority process is to maximize the value of public works projects accomplished with assistance under this chapter. The board must attempt to assure a geographical balance in assigning priorities to projects. The board must consider at least the following factors in assigning a priority to a project:
- (a) Whether the local government receiving assistance has experienced severe fiscal distress resulting from natural disaster or emergency public works needs;

- (b) Except as otherwise conditioned by RCW 43.155.110, whether the entity receiving assistance is a Puget Sound partner, as defined in RCW 90.71.010;
- (c) Whether the project is referenced in the action agenda developed by the Puget Sound partnership under RCW 90.71.310;
- (d) Whether the project is critical in nature and would affect the health and safety of a great number of citizens;
- (e) Whether the applicant's permitting process has been certified as streamlined by the office of regulatory assistance;
- (f) Whether the applicant has developed and adhered to guidelines regarding its permitting process for those applying for development permits consistent with section 1(2), chapter 231, Laws of 2007:
- (g) The cost of the project compared to the size of the local government and amount of loan money available;
- (h) The number of communities served by or funding the project;
- (i) Whether the project is located in an area of high unemployment, compared to the average state unemployment;
- (j) Whether the project is the acquisition, expansion, improvement, or renovation by a local government of a public water system that is in violation of health and safety standards, including the cost of extending existing service to such a system;
- (k) Except as otherwise conditioned by RCW 43.155.120, and effective one calendar year following the development of model evergreen community management plans and ordinances under RCW 35.105.050, whether the entity receiving assistance has been recognized, and what gradation of recognition was received, in the evergreen community recognition program created in RCW 35.105.030;
- (l) The relative benefit of the project to the community, considering the present level of economic activity in the community and the existing local capacity to increase local economic activity in communities that have low economic growth; and
  - (m) Other criteria that the board considers advisable.
- (5) For the 2013-2015 fiscal biennium, in place of the criteria, ranking, and submission processes for construction loan lists provided in subsections (4) and (7) of this section:
- (a) The board must develop a process for numerically ranking applications for construction loans submitted by local governments. The board must consider, at a minimum and in any order, the following factors in assigning a numerical ranking to a project:
- (i) Whether the project is critical in nature and would affect the health and safety of many people:
  - (ii) The extent to which the project leverages nonstate funds;
- (iii) The extent to which the project is ready to proceed to construction;
- (iv) Whether the project is located in an area of high unemployment, compared to the average state unemployment;
- (v) Whether the project promotes the sustainable use of resources and environmental quality;
  - (vi) Whether the project consolidates or regionalizes systems;
- (vii) Whether the project encourages economic development through mixed-use and mixed income development consistent with chapter 36.70A RCW;
- (viii) Whether the system is being well-managed in the present and for long-term sustainability;
- (ix) Achieving equitable distribution of funds by geography and population;
- (x) The extent to which the project meets the following state policy objectives:
  - (A) Efficient use of state resources;
  - (B) Preservation and enhancement of health and safety;
  - (C) Abatement of pollution and protection of the environment;
- (D) Creation of new, family wage jobs, and avoidance of shifting existing jobs from one Washington state community to

another;

- (E) Fostering economic development consistent with chapter 36.70A RCW;
- (F) Efficiency in delivery of goods and services, public transit, and transportation;
- (G) Avoidance of additional costs to state and local governments that adversely impact local residents and small businesses; and
  - (H) Reduction of the overall cost of public infrastructure; and
- (xi) Other criteria that the board considers necessary to achieve the purposes of this chapter.
- (b) Before November 1, 2014, the board must develop and submit to the appropriate fiscal committees of the senate and house of representatives a ranked list of qualified public works projects which have been evaluated by the board and are recommended for funding by the legislature. The maximum amount of funding that the board may recommend for any jurisdiction is ten million dollars per biennium. For each project on the ranked list, as well as for eligible projects not recommended for funding, the board must document the numerical ranking that was assigned.
- (6) Existing debt or financial obligations of local governments may not be refinanced under this chapter. Each local government applicant must provide documentation of attempts to secure additional local or other sources of funding for each public works project for which financial assistance is sought under this chapter.
- (((6))) (7) Before November 1st of each even-numbered year, the board must develop and submit to the appropriate fiscal committees of the senate and house of representatives a description of the loans made under RCW 43.155.065, 43.155.068, and subsection  $((\frac{9}{9}))$  (10) of this section during the preceding fiscal year and a prioritized list of projects which are recommended for funding by the legislature, including one copy to the staff of each of the committees. The list must include, but not be limited to, a description of each project and recommended financing, the terms and conditions of the loan or financial guarantee, the local government jurisdiction and unemployment rate, demonstration of the jurisdiction's critical need for the project and documentation of local funds being used to finance the public works project. The list must also include measures of fiscal capacity for each jurisdiction recommended for financial assistance, compared to authorized limits and state averages, including local government sales taxes; real estate excise taxes; property taxes; and charges for or taxes on sewerage, water, garbage, and other utilities.
- ((<del>(7)</del>)) (<u>8</u>) The board may not sign contracts or otherwise financially obligate funds from the public works assistance account before the legislature has appropriated funds for a specific list of public works projects. The legislature may remove projects from the list recommended by the board. The legislature may not change the order of the priorities recommended for funding by the board.
- (((8))) (9) Subsection (((7))) (8) of this section does not apply to loans made under RCW 43.155.065, 43.155.068, and subsection (((9))) (10) of this section.
- $(((\frac{\Theta})))$  (10) Loans made for the purpose of capital facilities plans are exempted from subsection  $(((\frac{\Theta})))$  (8) of this section.
- ((<del>(10)</del>)) (11) To qualify for loans or pledges for solid waste or recycling facilities under this chapter, a city or county must demonstrate that the solid waste or recycling facility is consistent with and necessary to implement the comprehensive solid waste management plan adopted by the city or county under chapter 70.95 RCW.
- ((<del>(11)</del>)) (12) After January 1, 2010, any project designed to address the effects of storm water or wastewater on Puget Sound may be funded under this section only if the project is not in conflict with the action agenda developed by the Puget Sound partnership under RCW 90.71.310.

- (13) During the 2013-2015 fiscal biennium, for projects involving repair, replacement, or improvement of a wastewater treatment plant or other public works facility for which an investment grade efficiency audit is obtainable, the public works board must require as a contract condition that the project sponsor undertake an investment grade efficiency audit. The project sponsor may finance the costs of the audit as part of its public works assistance account program loan.
- (14)(a) For public works assistance account application rounds conducted during the 2013-2015 fiscal biennium, the board must implement policies and procedures designed to maximize local government use of federally-funded drinking water and clean water state revolving funds operated by the state departments of health and ecology. The board, department of ecology, and department of health must jointly develop evaluation criteria and application procedures that will increase access of eligible drinking water and wastewater projects to the public works assistance account for short-term preconstruction financing and to the federally funded state revolving funds for construction financing. The procedures must also strengthen coordinated funding of preconstruction and construction projects.
- (b) For all construction loan projects proposed to the legislature for funding during the 2013-2015 fiscal biennium, the board must base interest rates on the average daily market interest rate for tax-exempt municipal bonds as published in the bond buyer's index for the period from sixty to thirty days before the start of the application cycle. For projects with a repayment period between five and twenty years, the rate must be sixty percent of the market rate. For projects with a repayment period under five years, the rate must be thirty percent of the market rate. The board must also provide reduced interest rates, extended repayment periods, or forgivable principal loans for projects that meet financial hardship criteria as measured by the affordability index or similar standard measure of financial hardship.
- (c) By December 1, 2013, the board must recommend to the appropriate committees of the legislature statutory language to make permanent these new criteria, procedures, and financing policies.
- **Sec. 7033.** RCW 70.105D.070 and 2013 2nd sp.s. c 1 s 9 are each amended to read as follows:
- (1) The state toxics control account and the local toxics control account are hereby created in the state treasury.
- (2)(a) Moneys collected under RCW 82.21.030 must be deposited as follows: Fifty-six percent to the state toxics control account under subsection (3) of this section and forty-four percent to the local toxics control account under subsection (4) of this section. When the cumulative amount of deposits made to the state and local toxics control accounts under this section reaches the limit during a fiscal year as established in (b) of this subsection, the remainder of the moneys collected under RCW 82.21.030 during that fiscal year must be deposited into the environmental legacy stewardship account created in RCW 70.105D.--- (section 10, chapter 1, Laws of 2013 2nd sp. sess.).
- (b) The limit on distributions of moneys collected under RCW 82.21.030 to the state and local toxics control accounts for the fiscal year beginning July 1, 2013, is one hundred forty million dollars.
- (c) In addition to the funds required under (a) of this subsection, the following moneys must be deposited into the state toxics control account: (i) The costs of remedial actions recovered under this chapter or chapter 70.105A RCW; (ii) penalties collected or recovered under this chapter; and (iii) any other money appropriated or transferred to the account by the legislature.
- (3) Moneys in the state toxics control account must be used only to carry out the purposes of this chapter, including but not limited to the following activities:

- (a) The state's responsibility for hazardous waste planning, management, regulation, enforcement, technical assistance, and public education required under chapter 70.105 RCW;
- (b) The state's responsibility for solid waste planning, management, regulation, enforcement, technical assistance, and public education required under chapter 70.95 RCW;
- (c) The hazardous waste clean-up program required under this chapter;
  - (d) State matching funds required under federal cleanup law;
- (e) Financial assistance for local programs in accordance with chapters 70.95, 70.95C, 70.95I, and 70.105 RCW;
- (f) State government programs for the safe reduction, recycling, or disposal of paint and hazardous wastes from households, small businesses, and agriculture;
- (g) Oil and hazardous materials spill prevention, preparedness, training, and response activities;
- (h) Water and environmental health protection and monitoring programs;
  - (i) Programs authorized under chapter 70.146 RCW;
  - (j) A public participation program;
- (k) Public funding to assist potentially liable persons to pay for the costs of remedial action in compliance with clean-up standards under RCW 70.105D.030(2)(e) but only when the amount and terms of such funding are established under a settlement agreement under RCW 70.105D.040(4) and when the director has found that the funding will achieve both: (i) A substantially more expeditious or enhanced cleanup than would otherwise occur; and (ii) the prevention or mitigation of unfair economic hardship;
- (l) Development and demonstration of alternative management technologies designed to carry out the hazardous waste management priorities of RCW 70.105.150;
- (m) State agriculture and health programs for the safe use, reduction, recycling, or disposal of pesticides;
- (n) Storm water pollution control projects and activities that protect or preserve existing remedial actions or prevent hazardous clean-up sites;
- (o) Funding requirements to maintain receipt of federal funds under the federal solid waste disposal act (42 U.S.C. Sec. 6901 et seg.):
- (p) Air quality programs and actions for reducing public exposure to toxic air pollution;
- (q) Public funding to assist prospective purchasers to pay for the costs of remedial action in compliance with clean-up standards under RCW 70.105D.030(2)(e) if:
- (i) The facility is located within a redevelopment opportunity zone designated under RCW 70.105D.--- (section 4, chapter 1, Laws of 2013 2nd sp. sess.);
- (ii) The amount and terms of the funding are established under a settlement agreement under RCW 70.105D.040(5); and
- (iii) The director has found the funding meets any additional criteria established in rule by the department, will achieve a substantially more expeditious or enhanced cleanup than would otherwise occur, and will provide a public benefit in addition to cleanup commensurate with the scope of the public funding;
- (r) Petroleum-based plastic or expanded polystyrene foam debris cleanup activities in fresh or marine waters; ((and))
- (s) Appropriations to the local toxics control account or the environmental legacy stewardship account created in RCW 70.105D.--- (section 10, chapter 1, Laws of 2013 2nd sp. sess.), if the legislature determines that priorities for spending exceed available funds in those accounts:
- (t) For the 2013-2015 fiscal biennium, moneys in the state toxics control account may be spent on projects in section 3159 of this act and for transfer to the local toxics control account; and
  - (u) For the 2013-2015 fiscal biennium, moneys in the state

toxics control account may be transferred to the radioactive mixed waste account.

- (4)(a) The department shall use moneys deposited in the local toxics control account for grants or loans to local governments for the following purposes in descending order of priority:
- (i) Extended grant agreements entered into under (c)(i) of this subsection;
- (ii) Remedial actions, including planning for adaptive reuse of properties as provided for under (c)(iv) of this subsection. The department must prioritize funding of remedial actions at:
- (A) Facilities on the department's hazardous sites list with a high hazard ranking for which there is an approved remedial action work plan or an equivalent document under federal cleanup law;
- (B) Brownfield properties within a redevelopment opportunity zone if the local government is a prospective purchaser of the property and there is a department-approved remedial action work plan or equivalent document under the federal cleanup law;
- (iii) Storm water pollution source projects that: (A) Work in conjunction with a remedial action; (B) protect completed remedial actions against recontamination; or (C) prevent hazardous clean-up sites:
- (iv) Hazardous waste plans and programs under chapter 70.105 RCW:
- (v) Solid waste plans and programs under chapters 70.95, 70.95C, 70.95I, and 70.105 RCW;
- (vi) Petroleum-based plastic or expanded polystyrene foam debris cleanup activities in fresh or marine waters; and
- (vii) Appropriations to the state toxics control account or the environmental legacy stewardship account created in RCW 70.105D.--- (section 10, chapter 1, Laws of 2013 2nd sp. sess.), if the legislature determines that priorities for spending exceed available funds in those accounts.
- (b) Funds for plans and programs must be allocated consistent with the priorities and matching requirements established in chapters 70.105, 70.95C, 70.95I, and 70.95 RCW.
- (c) To expedite cleanups throughout the state, the department may use the following strategies when providing grants to local governments under this subsection:
- (i) Enter into an extended grant agreement with a local government conducting remedial actions at a facility where those actions extend over multiple biennia and the total eligible cost of those actions exceeds twenty million dollars. The agreement is subject to the following limitations:
- (A) The initial duration of such an agreement may not exceed ten years. The department may extend the duration of such an agreement upon finding substantial progress has been made on remedial actions at the facility;
- (B) Extended grant agreements may not exceed fifty percent of the total eligible remedial action costs at the facility; and
- (C) The department may not allocate future funding to an extended grant agreement unless the local government has demonstrated to the department that funds awarded under the agreement during the previous biennium have been substantially expended or contracts have been entered into to substantially expend the funds;
- (ii) Enter into a grant agreement with a local government conducting a remedial action that provides for periodic reimbursement of remedial action costs as they are incurred as established in the agreement;
- (iii) Enter into a grant agreement with a local government prior to it acquiring a property or obtaining necessary access to conduct remedial actions, provided the agreement is conditioned upon the local government acquiring the property or obtaining the access in accordance with a schedule specified in the agreement;
- (iv) Provide integrated planning grants to local governments to fund studies necessary to facilitate remedial actions at brownfield

- properties and adaptive reuse of properties following remediation. Eligible activities include, but are not limited to: Environmental site assessments; remedial investigations; health assessments; feasibility studies; site planning; community involvement; land use and regulatory analyses; building and infrastructure assessments; economic and fiscal analyses; and any environmental analyses under chapter 43.21C RCW;
- (v) Provide grants to local governments for remedial actions related to areawide groundwater contamination. To receive the funding, the local government does not need to be a potentially liable person or be required to seek reimbursement of grant funds from a potentially liable person;
- (vi) The director may alter grant matching requirements to create incentives for local governments to expedite cleanups when one of the following conditions exists:
- (A) Funding would prevent or mitigate unfair economic hardship imposed by the clean-up liability;
- (B) Funding would create new substantial economic development, public recreational opportunities, or habitat restoration opportunities that would not otherwise occur; or
- (C) Funding would create an opportunity for acquisition and redevelopment of brownfield property under RCW 70.105D.040(5) that would not otherwise occur;
- (vii) When pending grant applications under (c)(iv) and (v) of this subsection (4) exceed the amount of funds available, designated redevelopment opportunity zones must receive priority for distribution of available funds.
- (d) To expedite multiparty clean-up efforts, the department may purchase remedial action cost-cap insurance. For the 2013-2015 fiscal biennium, moneys in the local toxics control account may be spent on projects in sections 3024, 3035, 3036, and 3059 of this act.
- (5) Except for unanticipated receipts under RCW 43.79.260 through 43.79.282, moneys in the state and local toxics control accounts may be spent only after appropriation by statute.
- (6) No moneys deposited into either the state or local toxics control account may be used for: Natural disasters where there is no hazardous substance contamination; high performance buildings; solid waste incinerator facility feasibility studies, construction, maintenance, or operation; or after January 1, 2010, for projects designed to address the restoration of Puget Sound, funded in a competitive grant process, that are in conflict with the action agenda developed by the Puget Sound partnership under RCW 90.71.310. However, this subsection does not prevent an appropriation from the state toxics control account to the department of revenue to enforce compliance with the hazardous substance tax imposed in chapter 82.21 RCW.
- (7) Except during the 2011-2013 fiscal biennium, one percent of the moneys collected under RCW 82.21.030 shall be allocated only for public participation grants to persons who may be adversely affected by a release or threatened release of a hazardous substance and to not-for- profit public interest organizations. The primary purpose of these grants is to facilitate the participation by persons and organizations in the investigation and remedying of releases or threatened releases of hazardous substances and to implement the state's solid and hazardous waste management priorities. No grant may exceed sixty thousand dollars. Grants may be renewed annually. Moneys appropriated for public participation that are not expended at the close of any biennium revert to the state toxics control account.
- (8) The department shall adopt rules for grant or loan issuance and performance. To accelerate both remedial action and economic recovery, the department may expedite the adoption of rules necessary to implement chapter 1, Laws of 2013 2nd sp. sess. using the expedited procedures in RCW 34.05.353. The department shall initiate the award of financial assistance by August 1, 2013. To ensure the adoption of rules will not delay financial

assistance, the department may administer the award of financial assistance through interpretive guidance pending the adoption of rules through July 1, 2014.

- (9) Except as provided under subsection (3)(k) and (q) of this section, nothing in chapter 1, Laws of 2013 2nd sp. sess. effects the ability of a potentially liable person to receive public funding.
- (10) During the 2013-2015 fiscal biennium the local toxics control account may also be used for the centennial clean water program and for storm water grants.
- **Sec. 7034.** RCW 79.17.010 and 2012 2nd sp.s. c 2 s 6006 are each amended to read as follows:
- (1) The department, with the approval of the board, may exchange any state land and any timber thereon for any land of equal value in order to:
  - (a) Facilitate the marketing of forest products of state lands;
  - (b) Consolidate and block-up state lands;
- (c) Acquire lands having commercial recreational leasing potential;
  - (d) Acquire county-owned lands;
- (e) Acquire urban property which has greater income potential or which could be more efficiently managed by the department in exchange for state urban lands as defined in RCW 79.19.100; or
- (f) Acquire any other lands when such exchange is determined by the board to be in the best interest of the trust for which the state land is held.
- (2) Land exchanged under this section shall not be used to reduce the publicly owned forest land base.
- (3) The board shall determine that each land exchange is in the best interest of the trust for which the land is held prior to authorizing the land exchange.
- (4)(a) During the biennium ending June 30, 2013, for the purposes of maintaining working farm and forest landscapes or acquiring natural resource lands at risk of development, the department, with approval of the board of natural resources, may exchange any state land and any timber thereon for any land and proceeds of equal value, when it can be demonstrated that the trust fiduciary obligations can be better fulfilled after an exchange is completed. Proceeds may be in the form of cash or services in order to achieve the purposes established in this section. Any cash received as part of an exchange transaction shall be deposited in the resource management cost account to pay for administrative expenses incurred in carrying out an exchange transaction. These administrative expenses include road maintenance and abandonment expenses. The amount of proceeds received from the exchange partner may not exceed five percent of the total value of the exchange. The receipt of proceeds shall not change the character of the transaction from an exchange to a sale.
- (b) During the biennium ending June 30, 2015, for the purposes of maintaining working farm and forest landscapes or acquiring natural resource lands at risk of development, the department, with approval of the board of natural resources, may exchange any state land and any timber thereon for any land and proceeds of equal value, when it can be demonstrated that the trust fiduciary obligations can be better fulfilled after an exchange is completed. Proceeds may be in the form of cash or services in order to achieve the purposes established in this section. Any cash received as part of an exchange transaction shall be deposited in the resource management cost account to pay for administrative expenses incurred in carrying out an exchange transaction. administrative expenses include road maintenance and abandonment expenses. The amount of proceeds received from the exchange partner may not exceed five percent of the total value of the exchange. The receipt of proceeds shall not change the character of the transaction from an exchange to a sale.

- (5) Prior to executing an exchange under this section, and in addition to the public notice requirements set forth in RCW 79.17.050, the department shall consult with legislative members, other state and federal agencies, local governments, tribes, local stakeholders, conservation groups, and any other interested parties to identify and address cultural resource issues and the potential of the state lands proposed for exchange to be used for open space, park, school, or critical habitat purposes.
- **Sec. 7035.** RCW 79.17.020 and 2012 2nd sp.s. c 2 s 6007 are each amended to read as follows:
- (1) The board of county commissioners of any county and/or the mayor and city council or city commission of any city or town and/or the board shall have authority to exchange, each with the other, or with the federal forest service, the federal government or any proper agency thereof and/or with any private landowner, county land of any character, land owned by municipalities of any character, and state forest land owned by the state under the jurisdiction of the department, for real property of equal value for the purpose of consolidating and blocking up the respective land holdings of any county, municipality, the federal government, or the state of Washington or for the purpose of obtaining lands having commercial recreational leasing potential.
- (2)(a) During the biennium ending June 30, 2013, for the purposes of maintaining working farm and forest landscapes or acquiring natural resource lands at risk of development, the department, with approval of the board of natural resources, may exchange any state land and any timber thereon for any land and proceeds of equal value, when it can be demonstrated that the trust fiduciary obligations can be better fulfilled after an exchange is completed. Proceeds may be in the form of cash or services in order to achieve the purposes established in this section. Any cash received as part of an exchange transaction shall be deposited in the forest development account to pay for administrative expenses incurred in carrying out an exchange transaction. administrative expenses include road maintenance abandonment expenses. The amount of proceeds received from the exchange partner may not exceed five percent of the total value of the exchange. The receipt of proceeds shall not change the character of the transaction from an exchange to a sale.
- (b) During the biennium ending June 30, 2015, for the purposes of maintaining working farm and forest landscapes or acquiring natural resource lands at risk of development, the department, with approval of the board of natural resources, may exchange any state land and any timber thereon for any land and proceeds of equal value, when it can be demonstrated that the trust fiduciary obligations can be better fulfilled after an exchange is completed. Proceeds may be in the form of cash or services in order to achieve the purposes established in this section. Any cash received as part of an exchange transaction shall be deposited in the forest development account to pay for administrative expenses incurred in carrying out an exchange transaction. These administrative expenses include road maintenance and abandonment expenses. The amount of proceeds received from the exchange partner may not exceed five percent of the total value of the exchange. The receipt of proceeds shall not change the character of the transaction from an exchange to a sale.
- (3) Prior to executing an exchange under this section, and in addition to the public notice requirements set forth in RCW 79.17.050, the department shall consult with legislative members, other state and federal agencies, local governments, tribes, local stakeholders, conservation groups, and any other interested parties to identify and address cultural resource issues, and the potential of the state lands proposed for exchange to be used for open space, park, school, or critical habitat purposes.

**Sec. 7036.** 2005 c 8 s 1 (uncodified) is amended to read as follows:

Pursuant to chapter 43.155 RCW, the following project loans recommended by the public works board are authorized to be made with funds appropriated from the public works assistance account:

- (3) Battle Ground--sanitary sewer project--expand the capacity in the shared use facilities by performing the design engineering and construction for a parallel sewer line interceptor, 1 new transmission pump station, an influent pressure main, and treatment plant improvements to increase the capacity from 10.3 million gallons per day to 16 million gallons per day......\$10,000,000
- (4) Birchbay water and sewer district--sanitary sewer project-extend the existing sanitary sewer system constructing approximately 10,000 feet of gravity sewer mains, including manholes, side sewers to each lot, and other sewer appurtenances. The project will also include temporary erosion and sedimentation control measures and other public/private improvement restoration following sewer installation
- (5) Blaine--sanitary sewer project--construct a wastewater pretreatment facility and a 700,000 gallon equalization storage facilities along and underneath Marine Drive to prevent raw sewage overflows into Drayton Harbor, construction of control structures

......\$765,000

- required to operate and maintain facilities, and reconstruction of existing lift station number one.....\$5,080,000 (6) Brewster--sanitary sewer project--retrofit south lift station
- and dry well/wet well system will be converted to a submersible pump station, headworks structure will be enclosed, including electrical and ventilation systems, replacement of chlorine gas disinfection system with UV disinfection, construction of a plant water system, adding new effluent flow meter and automatic sampler, replacement of activated sludge pumps, retrofitting primary clarifier, installation of a new dewatering facility, electrical, and control features and appurtenances
- (7) Carnation--sanitary sewer project--eliminate current septic ank/drainfield systems and replace them with a centralized sewer
- tank/drainfield systems and replace them with a centralized sewer collection system that will connect directly to the treatment facility being built by King County, including approximately 26,000 feet of vacuum sewer collector pipes, 3,000 feet of force main, approximately 700 side sewers and the associated abandonment of septic tank/drainfield systems, relocation of 10,000 feet of water main, telemetry system for new sewer facilities, and a vacuum/pump station
- (8) Castle Rock--sanitary sewer project--upgrade wastewater treatment plant by constructing a new treatment process, structures and equipment, new oxidation ditch, modernized headworks, disinfecting with ultraviolet, installation of a belt thickener, and

.....\$4,374,700

- (10) College Place-domestic water project--construct a 1.5 million gallon water storage reservoir, install a booster station, approximately 7,100 feet of 16 inch water transmission mains, three pressure reducing valve stations, and a second booster station in the

- (13) East Wenatchee water district--domestic water project--increase capacity and remedy leaking mains by replacing approximately one mile of 12 inch ductile iron transmission main... \$490.875
- (14) Eatonville--domestic water project--construct a membrane filtration system and use the existing disinfection system, install a booster pump station, additional well sources, basin modifications, and approximately 1,200 feet of transmission main to connect to the existing system......\$807,500

- (18) Everett--sanitary sewer project--construct upgrades to the wastewater treatment plant that include: A headworks grit system, construction of two primary clarifiers, a new biofilter, new piping arrangements, modifications to the trickling filter pump station, installation of primary sludge grit removal equipment, sludge dispersion equipment, flow metering, new hypochlorite generation facilities, new scum collection and dewatering equipment, and minor upgrade of the north effluent pump station .........\$10,000,000
- (19) Freeland water district--domestic water project--solve the source and storage needs by constructing a new reservoir, connection of the new well to the new reservoir, connection of the new reservoir to the system, rehabilitation of the existing well number one, and all appropriate appurtenances.......\$308,030
- (20) Gig Harbor--sanitary sewer project--upgrade to the wastewater treatment plant to improve its efficiency and effectiveness. In addition, an outfall extension into Colvos Passage, including a diffuser will be constructed. Project will result in a higher quality effluent being discharged to Puget Sound..
- (21) Goldendale--road project--reconstruct approximately 2,700 feet of East Collins Drive. This will include curb and gutters, storm drainage facilities, sewer line repair and replacement, water line replacement, and a 40 foot curb to curb road section consisting of two eleven foot travel lanes and two nine foot parking areas......

- .....\$827,316
- (22) Highland water district--domestic water project--construct a 0.5 million gallon steel water tank and foundation, appurtenances such as water lines and valves, access road, and other site improvements as needed......\$573,750
- (24) Jefferson County public utility district 1--domestic water project--extend water system to service the entire Marrowstone Island. Replacing individual wells with a public water supply. This will include installation of approximately 150,000 feet of water mains with accourtements, a new 300,000 gallon storage tank, and expansion of existing treatment facilities. This will ensure a consistent source of potable water for the residents.......\$2,000,000
- (26) Kennewick--domestic water project--upgrade the water treatment plant with installation of a new membrane filtration at the Columbia River plant and installation of an ultraviolet disinfection system at the Ranney collector number five. Other related improvements will be made to the system as part of the project. This project will bring the city into compliance with the department of health's ground water under the influence (GWI) requirements....

- (30) Leavenworth--domestic water project--reconstruct old reservoir on existing site, including new structural walls, new roof, and related appurtenances. Project will also include installation of a SCADA monitoring/radio telemetry control system ....\$1,400,000
- (31) LOTT wastewater alliance--sanitary sewer project--construct four secondary clarifier mechanisms, replacement of RAS pumps, secondary scum pumping improvements, and motorized actuators. Upgrades to equipment and mechanisms will enable LOTT to meet increasing loads at the

- (34) Mason county public utility district 1--domestic water project--source improvements and system rehabilitation to the newly acquired Arcadia Estates system. Project will include pump and controls for well number two, 24,000 gallon storage reservoir with draft fire hydrant, three booster pumps, two pressure tanks, pressure-reducing station, service meters, and three blow off assemblies. This will remove the red operating permit and ensure a safe and reliable source of potable water for the community

- (38) Mason county public utility district 1--domestic water project--make improvements to the Minerva Terrace water system that will include drill and test well, integrate well into system, booster station with all appurtenances, 35,200 gallon reservoir, and a draft fire hydrant. This will enable the system to have the red operating permit to be lifted and comply with department of health rules
- (40) Northshore utility district--sanitary sewer project--install approximately 2,445 feet of gravity sewer main, manholes, connection to the sanitary sewer system, and related restoration and

- appurtenances. In addition, the district will replace approximately 2,400 feet of asbestos concrete water mains. This will resolve the negative environmental and health impacts of the failing septic systems in the area .......\$814,634
- (42) Oak Harbor-domestic water project-replace existing water transmission mains being destroyed due to a highway project. The project includes construction of approximately 4,000 feet of transmission mains along Highway 20 just south of Deception Pass state park. Project will meet the city's foreseeable water requirements and provide sufficient capacity for the Naval Air Station--Whidbey.......\$834,700
- (43) Orchard Avenue irrigation district number 6--domestic water project--install approximately 19,100 feet of PVC pipe. Approximately 210 buried meter boxes, reconnect approximately 400 existing services, and all required valves and other fittings. Project will eliminate public health concern over potential lead contamination from lead joint pipe.......\$1,066,800

- (48) Ritzville--domestic water project--increase the city's water capacity from 1,200 to 2,000 gallons per minute by drilling a new well. This will also include installing the necessary pump and connections to the storage tank and construct a well house to protect the equipment
- (49) Ronald wastewater district--sanitary sewer project--sewer extension to unsewered areas includes installation of approximately 2,700 feet PVC sewer main and approximately 2,000 feet PVC sewers in three separate areas of the district. All associated appurtenances will also be instilled, such as manholes and side sewer stubs. Approximately 1,100 sewer trunk main will be repaired. The streets and other public improvements that are

- (51) Seattle--storm sewer project--increase capacity of the drainage system by installing approximately 1,760 feet of storm drain along South Trenton Street, 3rd Avenue South, and 4th Avenue South. Install 2,380 feet of storm drain along South Director Street and 7th Avenue South. The last part of the project will construct a new storm drain system on 8th Avenue South. These new drainage pipes will reduce flows to the combined sewer system and reduce the number of overflows

- (55) Spokane--domestic water project--replace about 3,500 feet of riveted steel water transmission mains with ductile iron pipe. In addition, project will include all valves, connections, blowoffs, air valves, railroad crossing, and pavement restoration and traffic control
- (56) Spokane--domestic water project--construct a 2 million gallon elevated steel tank with an accompanying booster station. This will include all piping, valves, telemetry, instrumentation, excavation and site preparation including landscaping, paving, and fencing

- (58) Stanwood--domestic water project--construct a 1 million gallon elevated water tank, water main, appurtenances, and equipment necessary to connect the new water tank to the existing

(60) Union Gap--sanitary sewer project--construct approximately 3,400 feet of sewer interceptor and 1,800 feet of sewer laterals in conjunction with new roadways in the Valley Mall Boulevard area ......

.....\$676,429

......\$2,307,000

**Sec. 7037.** 2007 c 4 s 1 (uncodified) is amended to read as follows:

Pursuant to chapter 43.155 RCW, the following project loans recommended by the public works board are authorized to be made with funds appropriated from the public works assistance account:

- (2) Annapolis water district--domestic water project--interior and exterior of surface water reservoir will be sandblasted and painted to preserve structural integrity of the tank and eliminate

- breaches in the paint coating systems. Structural repairs will also be made to the tank and foundation......\$595,000
- (3) Blaine--sanitary sewer project--construct a new wastewater treatment plant to serve the projected demand for the next twenty years, using the latest membrane filtering technology to produce reuse-quality water effluent to minimize impacts to local shell fishing
- (5) Bremerton--sanitary sewer project--design and construct a treatment plant upgrade to address the vital needs of the plant, create redundancy for essential treatment processes, and replace twenty year old components and meet a court order .......\$3,000,000
- (6) Bremerton--sanitary sewer project--construct approximately 1,300 feet new sewer interceptor and collector pipe to replace old, failing shallow sewer and meet a court order ......\$300,000
- (7) Chelan county public utility district no. 1--domestic water project--design and construct: Two pump stations to increase capacity from approximately 4,000 gallons per minute to approximately 6,000 gallons per minute; a two million gallon reservoir; and approximately 5,000 feet of twelve and sixteen-inch water transmission mains to provide a reliable water source for approximately 4,500 customers

.....\$5,267,000

- (8) Cowlitz county--domestic water project--recoat the interior and exterior of four reservoirs to address areas of failure with the original coatings and protect the structural integrity of the reservoirs ......\$340,000
- (9) Cross Valley water district--domestic water project--relocation and replacement of a failing water supply line that is located in an extremely wet cow pasture. Approximately 3,500 linear feet of asbestos cement line will be replaced with twelve-inch ductile iron pipe, including all valves, hydrants, and appurtenances as well as complete restoration and paving.\$532,525

- (12) Grays Harbor county water district no. 1--domestic water project--provide adequate water supply from primary source to the north end of the system to mitigate low pressure problems and comply with a bilateral compliance agreement; extend distribution system to provide service to residences with failing individual supplies; construct standby power generation facilities for primary source of supply; and construct additional storage and pumping facilities to provide reliable service and fire flow...........\$6,717,575

- (15) Port Angeles--sanitary sewer project--design and construction of approximately 4,500 feet of thirty-inch sewer main to the headworks of the wastewater treatment plant.......\$1,875,000

- (16) Snohomish--sanitary sewer project--((construct a fifteen and ten-inch sewer to reach an existing pump station; extend the above sewer using an eight-inch pipe to another pump station; and replace an existing sewer with a ten-inch pipe to provide additional capacity for future service and to meet the conditions of a stipulated court order
- ......\$7,000,000)) Segment 2: Add approximately 3,400 feet of sewer trunk to connect to the Segment 1, thereby allowing two pump stations to be abandoned. Segment 3: Replace approximately 1,200 feet of existing undersized sewer to provide additional capacity and to accommodate future service north and east of Blackmans Lake......

.....\$1,400,000

- (17) Toppenish--sanitary sewer project--construct a single activated sludge process to replace the existing wastewater treatment facility, including the installation of ultraviolet disinfection channels to replace chlorine gas. The solids handling system will also be improved.....\$7,000,000
- (18) Walla Walla--sanitary sewer project--the third and final upgrade at the wastewater treatment plant to meet class A water reuse standards and to comply with an agreed order from the department of ecology ......\$6,856,875
- (19) Yakima--sanitary sewer project--replacement of chlorine gas with ultraviolet disinfection at the Yakima regional wastewater treatment plant to complete the first phase of the facility improvements.....\$2,300,000

Sec. 7038. 2008 c 5 s 1 (uncodified) is amended to read as follows:

Pursuant to chapter 43.155 RCW, the following project loans recommended by the public works board are authorized to be made with funds appropriated from the public works assistance account, and no loan authorized in this act shall bear an interest rate greater than one-half of one percent:

- (1) Arlington--sanitary sewer project--expand and upgrade the wastewater treatment plant and biosolids composting facility to meet new discharge limitations, produce a higher quality effluent, and accommodate future growth.....\$10,000,000
- (2) Auburn--street project--reconstruct approximately 0.3 miles of roadway with four travel lanes to bring up to current arterial and truck route standards and modify intersection to optimize efficiency and level of service ......\$1,800,000
- (3) Blaine--sanitary sewer project--construct a new wastewater treatment plant and section of outfall pipe to increase treatment capacity, produce reuse quality water, and improve Puget Sound water quality for shellfish ......\$10,000,000
- Bonney Lake--domestic water project--replace approximately 71,000 linear feet of leaky water mains to reduce current water loss by ten percent.....\$5,352,000
- Bonney Lake--sanitary sewer project--replace approximately 12,000 linear feet of failing interceptor sewer pipes... ......\$4,648,000
- (6) Buckley--sanitary sewer project--rebuild the wastewater treatment plant to provide nutrient removal and meet state and federal discharge regulations and the construction of an interceptor. ......\$5,000,000
- (7) Camas--sanitary sewer project--construct improvements to the wastewater treatment facilities to provide class A biosolids at the main sewage pump station.....\$10,000,000
- (8) Clark county--road project--construct new road segments, widen roadways, improve and redesign intersections, and install and modify traffic signals necessary to improve a major interchange with two
- freeways ......\$10,000,000
- (9) Clark regional wastewater district--sanitary sewer project-modify existing and construct new wastewater facilities to process approximately 4.65 million gallons more of wastewater per day and

- ensure treatment processes continue to be in compliance with current regulations......\$8,000,000
- (10) Coal creek utility district--sanitary sewer project--construct
- sewer lift station, approximately 1,250 lineal feet of gravity sewer main, and 500 feet of force main to provide public sewer to approximately 25 properties on a lake that have private septic systems that have failed or are in prefailure status......\$898,875
- (11) College Place--domestic water project--construct two steel tanks, a booster station, approximately 6,000 feet of transmission line, 3,400 feet of water mains, three pressure reducing valves, and associated telemetry to rectify a deficiency in fire flow and standby water storage protection.....\$4,710,051
- (12) Cowlitz county public utility district No. 1--domestic water project--construction of approximately six new groundwater supply wells, 2,100 feet of raw water piping a new water treatment plant producing approximately 20 million gallons per day of potable water, and approximately 4,350 feet of transmission main to connect to the system to replace current water supply that is being impacted by increasing water sediment ......\$3,213,000
- (13) Ephrata--domestic water project--replace approximately 68,000 feet of failing water mains, 50,000 feet of failing water service pipes, and the resurfacing of 20 miles of overlaying roadway, including approximately 100 fire hydrants, 400 catch basins, 15 storm sewer drywells, 22,000 feet of curb and gutter, and 16,000 feet of storm sewer pipe......\$6,605,727
- (14) Freeland water district-domestic water project-connect a new well and new reservoir to the existing system, rehabilitate the existing well, and install new equipment to increase system reliability, redundancy, and capacity. Install new chlorination equipment to improve water quality ......\$347,516
- (15) Gig Harbor--sanitary sewer project--improvements to the wastewater treatment plant including new equipment and electrical work, add a third clarifier, install ultraviolet disinfection, and extend and upsize the outfall .....\$10,000,000
- (16)Highline water district--domestic project--construction of 11,350 feet of transmission main and looping of pipes to eliminate low pressures and fire flows and improve water quality, and create a new pressure zone to correct high pressures.....\$5,390,418
- (17) Karcher creek sewer district--sanitary sewer project--install a new sewer system, including a lift station and approximately 3,600 lineal feet of sewer main, in conjunction with a road project to service approximately 17 homes that will lose their septic systems due to the road project.....\$1,358,130
- Kennewick--sanitary sewer project--construct improvements to critical wastewater treatment plant processes to enhance reliability, improve energy efficiency and redundancy, as well as increase the capacity of the sludge pumping station.....
- ......\$5,500,000 (19) Kent--street project--construct ((two)) one bridge((s)), ((one for the roadway over a set of railroad tracks, and one for railroad tracks over a lowered roadway. This will grade separate the tracks from the roadway to provide safe and reliable operations and all preliminary activities, such as utility relocation, to prepare for the future bridge to be constructed ......\$5,000,000
- (20) King county--sanitary sewer project--construct 13,100 lineal feet of pipe to convey approximately 9 million gallons per day of reclaimed water to reduce withdrawals of 250-acre feet per year from the Sammamish river .......\$7,000,000
- (21) La Center--sanitary sewer project--upgrade wastewater treatment plant to reduce the levels of nitrogen discharged in the effluent and approximately doubling the operation of the plant and producing class A reuse water .....\$10,000,000

- (22) Lake Forest Park water district--domestic water project-replace approximately 6,915 lineal feet of undersized and corroded water pipes to improve safety and reliability of the system by reducing pipe failures and increasing fire flow.......\$917,935
- (23) Lake Stevens--sanitary sewer project--construct a new wastewater treatment plant, 9,500 feet of interceptor line, a pump station, and an outfall pipe in partnership with Lake Stevens sewer district \$10,000,000
- (24) Lake Stevens sewer district--sanitary sewer project--construct a new wastewater treatment plant, 9,500 feet of interceptor line, a pump station, and an outfall pipe in partnership with the city of Lake Stevens......\$10,000,000
- (25) Lakewood--sanitary sewer project--construct 3 pump stations, approximately 17,200 linear feet of force mains, 13,500 linear feet of gravity collector pipe line, and 320 side sewer stubs to service two neighborhoods currently served exclusively by septic systems \$1,840,000
- (26) LOTT alliance--sanitary sewer project--construct approximately 7,400 feet of force main and replace existing pump station with new 1,000 gallon per minute pump station ...\$4,003,807
- (27) Mansfield--sanitary sewer project--expand and rehabilitate wastewater treatment lagoons and effluent spray irrigation system as well as remove the discharge of groundwater from basement sump pumps to the collection system .......\$235,600
- (29) Mount Vernon--sanitary sewer project--upgrade existing wastewater treatment plant, including a new pretreatment facility, 4 additional clarifiers, upgrade aeration basins, installation of an ultraviolet disinfection system, and odor control system\$10,000,000

- (32) Olympus Terrace sewer district--sanitary sewer project-rehabilitate approximately 9,350 linear feet of sewer trunkline, construct approximately 9,800 linear feet of high-flow storm water bypass piping for excess flow, construct approximately 4,150 linear feet of road access, and restore creek habitat......\$8,000,000
- (34) Port Angeles--sanitary sewer project--construct approximately 11,500 feet of sewer main, modify a storage tank, and modify the wastewater treatment plant .......\$10,000,000
- (35) Regional board of mayors--solid waste project--close landfill site by capping and sealing with a soil cap.......\$859,500
- (37) Ronald wastewater district--sanitary sewer project-rehabilitate 2 lift stations by replacing pumps, valves, fittings, piping, odor control systems, and electrical equipment......\$955,400
- (38) Seattle--domestic water project--replace floating pumps with land-based pump station with a maximum capacity of approximately 250 million gallons per day, including 8 pumps, concrete structure, a tunnel, approximately 4,000 feet of pipeline, and a standby
- generator. .....\$10,000,000

- (39) Sedro-Woolley--sanitary sewer project--rehabilitate or replace 4 interceptor segments totaling approximately 29,700 linear feet((,)) <u>and</u> install 2 pump stations((<del>, and upgrade the secondary clarifier</del>)) in order to lift a building moratorium .......((\$6,023,491)) \$3.803.289
- (40) Shelton--sanitary sewer project--construct a satellite reclamation plant with a capacity of approximately 0.4 million gallons per day to produce class A reclaimed water, approximately 22,000 linear feet of sewer pipelines, and approximately 25,000 linear feet of reclaimed water force main .................................\$2,079,360
- (42) Skagit county sewer district No. 2--sanitary sewer project-upgrade wastewater treatment plant to a water reclamation facility to provide class A reclaimed water with a capacity of approximately 0.35 million gallons per day......\$10,000,000
- (43) Snohomish--sanitary sewer project--construct approximately 1,900 feet of sewer pipe, a new pump station with a capacity of approximately 8,000 gallons per minute, and approximately 4,300 feet of force main to reduce overflows............
- (45) Snohomish county--road project--construct a new, approximately two-mile, two-lane truck route around the city of Granite Falls, including 3 roundabouts to improve safety and air quality in the downtown area......\$10,000,000

- (50) Washougal--sanitary sewer project--construct a new wastewater treatment plant headworks, including a fine screen, grit removal, and replace approximately 150 linear feet of gravity sewer, and make improvements to the lagoons, including 450 linear feet of piping, modify overflow structures, and a new pump .....\$3,100,000
- (51) Yakima--domestic water project--develop a new, approximately 3,000 gallon per minute, domestic water well, including drilling, placement of casing, a new pump house, and connection to the existing water distribution system in order to augment the water supply during drought conditions.....\$2,257,200
- <u>NEW SECTION.</u> Sec. 7039. (1) The legislature finds that use of life cycle cost analysis will aid public entities, architects, engineers, and contractors in making design and construction decisions that positively impact both the initial construction cost and

the ongoing operating and maintenance cost of a project. To ensure that the total cost of a project is accounted for and the most reasonable and cost efficient design is used, agencies shall develop life cycle costs for any construction project over \$5,000,000. The life cycle costs shall represent the present value sum of capital costs, installation costs, operating costs, and maintenance costs over the life expectancy of the project. The legislature further finds the most effective approach to the life cycle cost analysis is to integrate it into the early part of the design process. The office of financial management shall select six major construction projects that are estimated to be over five million dollars and have not procured the architectural firm for design, to have a life cycle cost analysis to be conducted early in the design process.

- (2) Agencies shall develop a minimum of three project alternatives for use in the life cycle cost analysis. These alternatives must be both distinctly different and viable solutions to the issue being addressed. The chosen alternative must be the most reasonable and cost-effective solution. A brief description of each project alternative and why it was chosen must be included in the life cycle cost analysis section of the predesign.
- (3) The Office of financial management shall: (a) Make available a life cycle cost model to be used for analysis; (b) in consultation with the department of enterprise services, provide assistance in using the life cycle cost model; and (d) update the life cycle cost model annually including assumptions for inflation rates, discount rates and energy rates.
- (4) Agencies shall consider architectural and engineering firms' and general contractors' experience using life cycle costs, operating costs, and energy efficiency measures when selecting an architectural and engineering firm, or when selecting contractors using alternative contracting methods.

**Sec. 7040.** RCW 46.68.350 and 2010 c 161 s 823 are each amended to read as follows:

- (1) The snowmobile account is created within the state treasury. Snowmobile registration fees, monetary civil penalties from snowmobile dealers, and snowmobile fuel tax moneys collected under this chapter and chapter 46.17 RCW and in excess of the amounts fixed for the administration of the registration and fuel tax provisions of this chapter must be deposited into the account and must be appropriated only to the state parks and recreation commission for the administration and coordination of this chapter.
- (2) The moneys collected by the department as snowmobile registration fees, monetary civil penalties from snowmobile dealers, and fuel tax moneys placed into the account must be distributed in the following manner:
- (a) Actual expenses not to exceed three percent for each year must be retained by the department to cover expenses incurred in the administration of the registration and fuel tax provisions of this chapter; and
- (b) The remainder of funds each year must be remitted to the state treasurer to be deposited into the snowmobile account of the general fund and must be appropriated only to the commission to be expended for snowmobile purposes. Purposes may include, but not necessarily be limited to, the administration, acquisition, development, operation, and maintenance of snowmobile facilities and development and implementation of snowmobile safety, enforcement, and education programs. During the 2013-2015 biennium the legislature may appropriate funds from the account to the department of natural resources for purpose of planning and supporting snowmobile activities on lands purchased by the department in the Yakima river basin.
- (3) This section is not intended to discourage any public agency in this state from developing and implementing snowmobile programs. The commission may award grants to public agencies and contract with any public or private agency or person for the purpose of developing and implementing snowmobile programs, as

long as the programs are not inconsistent with the rules adopted by the commission.

**Sec. 7041.** RCW 79.17.210 and 2011 c 216 s 13 are each amended to read as follows:

- (1) The legislature finds that the department has a need to maintain the real property asset base it manages and needs an accounting mechanism to complete transactions without reducing the real property asset base.
- (2) The natural resources real property replacement account is created in the state treasury. This account shall consist of funds transferred or paid for the disposal or transfer of real property by the department under RCW 79.17.200 and the transfer of state lands or state forest lands into community forest trust lands under RCW 79.155.040. The funds in this account shall be used solely for the acquisition of replacement real property and may be spent only when, and as, authorized by legislative appropriation. During the 2013-2015 fiscal biennium, funds in the account may also be appropriated for the land purchase in section . . . of this act under the provisions of section . . . and Second Substitute Senate Bill No. 5367.

**Sec. 7042.** RCW 70.105D.--- and 2013 2nd sp.s.  $c\ 1\ s\ 10$  are each amended to read as follows:

- (1) The environmental legacy stewardship account is created in the state treasury. Beginning July 1, 2013, and every fiscal year thereafter, the annual amount received from the tax imposed by RCW 82.21.030 that exceeds one hundred forty million dollars must be deposited into the environmental legacy stewardship account. The state treasurer may make periodic deposits into the environmental legacy stewardship account based on forecasted revenue. Moneys in the account may only be spent after appropriation.
- (2) Moneys in the environmental legacy stewardship account may be spent on performance and outcome based projects, model remedies, demonstrated technologies, procedures, contracts, and project management and oversight that result in significant reductions in the time to complete compared to baseline averages for:
  - (a) Purposes authorized under RCW 70.105D.070 (3) and (4);
- (b) Storm water low-impact retrofit projects and other projects with significant environmental benefits that reduce storm water pollution from existing infrastructure and development;
- (c) Cleanup and disposal of hazardous substances from abandoned or derelict vessels, defined for the purposes of this section as vessels that have little or no value and either have no identified owner or have an identified owner lacking financial resources to clean up and dispose of the vessel, that pose a threat to human health or the environment; and
- (d) Appropriations to the state and local toxics control accounts created in RCW 70.105D.070 if the legislature determines that priorities for spending exceed available funds in those accounts.
- (3) Except as provided under RCW 70.105D.070(3) (k) and (q), nothing in this act expands the ability of a potentially liable person to receive public funding.
- (4) For the 2013-2015 fiscal biennium, moneys in the environmental legacy stewardship account may be transferred to the local toxics control account.

# <u>NEW SECTION.</u> Sec. 7043. FOR THE STATE TREASURER--TRANSFERS

State Toxic Control Account: For transfer to

the Local Toxic Control Account.....\$12,000,000

<u>NEW SECTION.</u> **Sec. 7044.** This act is necessary for the immediate preservation of the public peace, health, or safety, or support of the state government and its existing public institutions, and takes effect immediately.

(End of bill)

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Senator Honeyford spoke in favor of adoption of the striking amendment.

The President declared the question before the Senate to be the adoption of the striking amendment by Senator Honeyford and others to Substitute Senate Bill No. 5035.

The motion by Senator Honeyford carried and the striking amendment was adopted by voice vote.

## MOTION

There being no objection, the following title amendment was adopted:

On page 1, line 2, after "improvements;" strike the remainder of the title and insert "amending RCW 43.34.080, 28B.15.210, 28B.20.725, 28B.15.310, 28B.30.750, 28B.35.370, 28B.50.360, 43.155.070, 70.105D.070, 79.17.010, 79.17.020, 46.68.350, 79.17.210, and 70.105D.---; 2012 2nd sp.s. c 2 ss 1022, 1024, 1025, 3002, and 5005 (uncodified); 2011 1st sp.s. c 49 ss 3052, 3112, and 5101 (uncodified); 2011 1st sp.s. c 49 s 5101 (uncodified); 2011 1st sp.s. c 48 ss 1022, 1023, and 3070 (uncodified); 2008 c 5 s 1 (uncodified); 2007 c 4 s 1 (uncodified); 2005 c 8 s 1 (uncodified);

creating new sections; making appropriations; and declaring an emergency.

## MOTION

On motion of Senator Honeyford, the rules were suspended, Engrossed Substitute Senate Bill No. 5035 was advanced to third reading, the second reading considered the third and the bill was placed on final passage.

Senators Honeyford, Nelson, Baumgartner, Fraser and O'Ban spoke in favor of passage of the bill.

Editor's Note: The following point of personal privilege was made during remarks made on passage of the bill.]

Senator O'Ban: "Mr. President, may I, uh (gestures to turn toward the body)."

#### REPLY BY THE PRESIDENT

President Owen: "You may."

# PERSONAL PRIVILEGE

Senator O'Ban: "Senator O'Ban: "I rise in support of this capital budget but this is my maiden speech as a new senator of this esteemed body. I did have the opportunity, a few of weeks ago, to speak not so much on the merits of a bill but in honor of my friend and the man I'm going to try to, who's feet I'm going to try to fill, Senator Carrell. But, before I can give my maiden speech, I understand that there's a custom here on this floor that one first presents a gift to each member of this place. So, uh, you are now being distributed some of the finest cuisine of the District which I serve, the 28th District. I serve a number of wonderful communities but one of those is Joint Base Lewis-McChord [JBLM]. You will know that our fine men and women who serve our country give up a lot to do so. They give up hearth and home and comforts, including mom's best-cooked meal and instead they eat, often, a meals, Meal Ready to Eat [MRE]. And I thought, some of you are going to be in your car and you're going to be traveling back and you're going to be hungry and you may be tempted to stop and get a non-nutritious meal, jump back in your car. There's something really wonderful about this meal. You can cook it with the implements that come with it. So you can keep right on going and heat it up in your car. In fact, if you're hungry right now, you can break out the little heating source and you could cook it on your desk."

# REMARKS BY THE PRESIDENT

President Owen: "President Owen: "Afraid not."

#### PERSONAL PRIVILEGE

Senator O'Ban: "I'm sorry. I should've asked the President's permission. Apparently you shouldn't, should not do that. But, at any rate, this does symbolize the sacrifice that our men and women do serve, in having a meal that is designed more for efficiency than it is for delicacy. Enjoy. I do, actually, urge you to sample some of this. It'll give you a little bit of a sense of what it's like to be in the military. I have two sons at JBLM. One taking a Stryker command in a few months and the other one in Civil Affairs and they say these are scrumptious. Oh, and my maiden speech, I'm sorry: I urge your support of the capital budget."

The President declared the question before the Senate to be the final passage of Engrossed Substitute Senate Bill No. 5035.

#### ROLL CALL

The Secretary called the roll on the final passage of Engrossed Substitute Senate Bill No. 5035 and the bill passed the Senate by the following vote: Yeas, 47; Nays, 0; Absent, 0; Excused, 2.

Voting yea: Senators Bailey, Baumgartner, Becker, Benton, Billig, Braun, Brown, Chase, Cleveland, Conway, Dammeier, Darneille, Eide, Ericksen, Fain, Fraser, Frockt, Hargrove, Harper, Hasegawa, Hatfield, Hewitt, Hill, Hobbs, Holmquist Newbry, Honeyford, Keiser, King, Kohl-Welles, Litzow, McAuliffe, Murray, Nelson, O'Ban, Padden, Parlette, Pearson, Ranker, Rivers, Roach, Rolfes, Schlicher, Schoesler, Sheldon, Shin, Smith and Tom

Excused: Senators Kline and Mullet

ENGROSSED SUBSTITUTE SENATE BILL NO. 5035, having received the constitutional majority, was declared passed. There being no objection, the title of the bill was ordered to stand as the title of the act.

# PERSONAL PRIVILEGE

Senator Hewitt: "Thank you Mr. President. Senator O'Ban, would you stand for a question please? Notice I didn't ask him. So Senator, this says on the back the back, 'U. S. Government property, commercial resale is unlawful.' I'd like to know how you got your hands on these?"

# REMARKS BY SENATOR O'BAN

Senator O'Ban: "Mr. President. Do I need to answer the question?"

#### REPLY BY THE PRESIDENT

President Owen: "Nope."

# REMARKS BY SENATOR O'BAN

Senator O'Ban: "Senator, I purchased these with my own money from JBLM."

# PERSONAL PRIVILEGE

Senator Smith: "I would like to express a sincere appreciation to the Senator from the Twenty-Eighth because now he has at last, provided me with a meal that I can make for myself that I won't starve to death from. The first that's actually happened. So thank you."

## PERSONAL PRIVILEGE

Senator Hobbs: "I think it's well known in this body that I had the worst gift ever, a tee shirt. I'm glad to know that someone has beat me with the worst gift ever. Senator O'Dan Bam O'Ban? Really? MREs? I have nightmares of MREs. The reason why they gave or you bought them. They were available because they don't like them. I mean, I don't know what you're trying to do with the members here. These are known to, well, to have soldiers kind of not go to the bathroom for a long time. I know we have a lot of members here who have a problem going to the bathroom anyway. So, I don't know what you're trying to do to them. This is not a very good start of your Senate career but I wish you well.

And by the way, I would advise you not to eat these unless you absolutely have to. They're like two to three thousand calories but thank you very much and welcome to the Senate."

## PERSONAL PRIVILEGE

Senator Schlicher: "Thank you Mr. President and thank you as always Senator Hargrove, a. k. a., 'Gimpy' for your outstanding assistance. Well, my first point is thank you for correcting me but not yet gaveling him down for not asking for permission to turn around given the abuse I received my first few weeks here. I share my colleague's concerns about the MREs. It's an interesting gift my friend. Thank you for continuing to make sure I will have patients in the ER, especially the Seattle crowd that will be heading north and trying to drive while consuming these items. Sounds like a hazardous and distracting idea. In all seriousness, welcome to the Senate. Welcome to the front row where they seem to stick all of the newbies here and look forward seeing you next year but, thank God, not tomorrow."

## REMARKS BY THE PRESIDENT

President Owen: "The President thinks we should take a vote on whether Senator O'Ban's or Senator Hobbs' gift was the worst. I'm still thinking Hobbs has it beat myself."

#### PERSONAL PRIVILEGE

Senator O'Ban: "May I turn to face the...Senator Hobbs, will you yield to a question? Sir, are you aware that you can trade these if you want? These are suitable for trading."

Senator Hobbs: "That is correct, you can trade these."

Senator O'Ban: "So it's not necessary for the members of the body to consume this all in one setting or at all."

Senator Hobbs: "That is true, you can actually take parts of it and make field recipes, you can too."

Senator O'Ban: "That's right. So I would just urge members if they don't want to share in the experiences of the men and women who are serving our country so ably so sacrificially. If this is too good for them, they can always trade the food."

# PERSONAL PRIVILEGE

Senator Roach: "Actually I learned one time when I was at the Yakima firing range and we had MREs that they have, are you ready for this? They have fifty-five hundred calories a piece in them. So I want to thank the Senator from the Twenty-eighth for actually not one meal but five."

## **MOTION**

At 5:17 p.m., on motion of Senator Fain, the Senate was declared to be at ease subject to the call of the President.

## **EVENING SESSION**

The Senate was called to order at 5:52 p.m. by President Owen.

# MOTION

On motion of Senator Fain, the Senate reverted to the fourth order of business.

## MESSAGE FROM THE HOUSE

June 29, 2013

MR. PRESIDENT:

The House has passed:

ENGROSSED SUBSTITUTE SENATE BILL NO. 5035, ENGROSSED SUBSTITUTE SENATE BILL NO. 5036, and the same are herewith transmitted.

## BARBARA BAKER, Chief Clerk

#### SIGNED BY THE PRESIDENT

Pursuant to Article 2, Section 32 of the State Constitution and Senate Rule 1(5), the President announced the signing of and thereupon did sign in open session:

ENGROSSED SUBSTITUTE SENATE BILL NO. 5035, ENGROSSED SUBSTITUTE SENATE BILL NO. 5036.

#### MOTION

At 5:52 p.m., on motion of Senator Fain, the Senate was declared to be at ease subject to the call of the President.

The Senate was called to order at 5:57 p.m. by the President Pro Tempore, Senator Tim Sheldon presiding.

## MESSAGE FROM THE HOUSE

June 29, 2013

MR. PRESIDENT:

The House has adopted:

HOUSE CONCURRENT RESOLUTION NO. 4411, HOUSE CONCURRENT RESOLUTION NO. 4412, and the same are herewith transmitted.

## BARBARA BAKER, Chief Clerk

# MOTION

On motion of Senator Fain, the Senate advanced to the fifth order of business.

# SECOND SUPPPLEMENTAL INTRODUCTION AND FIRST READING OF HOUSE BILLS

<u>HCR 4411</u> by Representatives Sullivan and Kretz

Returning bills to their house of origin.

HCR 4412 by Representatives Sullivan and Kretz

Adjourning sine die.

#### MOTION

On motion of Senator Fain, the Senate reverted to the fourth order of business.

# MESSAGE FROM THE HOUSE

MR. PRESIDENT:

The Speaker has signed:

ENGROSSED SUBSTITUTE HOUSE BILL NO. 1632,

And the same is herewith transmitted.

# BARBARA BAKER, Chief Clerk

#### SIGNED BY THE PRESIDENT

Pursuant to Article 2, Section 32 of the State Constitution and Senate Rule 1(5), the President announced the signing of and thereupon did sign in open session:

ENGROSSED SUBSTITUTE HOUSE BILL NO. 1632.

#### MOTION

On motion of Senator Fain, the Senate advanced to the fifth order of business.

# **MOTION**

On motion of Senator Fain, under suspension of the rules House Concurrent Resolution No. 4411 and House Concurrent Resolution No. 4412 were placed on the second reading calendar.

# **MOTION**

On motion of Senator Fain, the Senate advanced to the sixth order of business.

#### SECOND READING

HOUSE CONCURRENT RESOLUTION NO. 4411, by Representatives Sullivan and Kretz

Returning bills to their house of origin.

The measure was read the second time.

# MOTION

On motion of Senator Fain, the rules were suspended, House Concurrent Resolution No. 4411 was advanced to third reading, the second reading considered the third and the bill was placed on final passage.

The President Pro Tempore declared the question before the Senate to be the adoption of House Concurrent Resolution No. 4411.

HOUSE CONCURRENT RESOLUTION NO. 4411 having received a majority was adopted by voice vote.

## SECOND READING

HOUSE CONCURRENT RESOLUTION NO. 4412, by Representatives Sullivan and Kretz

Adjourning sine die.

The measure was read the second time.

## MOTION

On motion of Senator Fain, the rules were suspended, House Concurrent Resolution No. 4412 was advanced to third reading, the second reading considered the third and the bill was placed on final passage.

The President Pro Tempore declared the question before the Senate to be the adoption of House Concurrent Resolution No. 4412.

HOUSE CONCURRENT RESOLUTION NO. 4412 having received a majority was adopted by voice vote.

#### MOTION

On motion of Senator Fain and without objection, the measures on the second and third reading calendars were returned to the Committee on Rules:

#### MESSAGE FROM THE HOUSE

June 29, 2013

MR. PRESIDENT:

The Speaker has signed:

SECOND SUBSTITUTE SENATE BILL NO. 5367, ENGROSSED SUBSTITUTE SENATE BILL NO. 5644, ENGROSSED SUBSTITUTE SENATE BILL NO. 5882, ENGROSSED SUBSTITUTE SENATE BILL NO. 5946, and the same are herewith transmitted.

## BARBARA BAKER, Chief Clerk

# MESSAGE FROM THE HOUSE

June 29, 2013

MR. PRESIDENT:

The Speaker has signed:

HOUSE CONCURRENT RESOLUTION NO. 4411, HOUSE CONCURRENT RESOLUTION NO. 4412, and the same are herewith transmitted.

# BARBARA BAKER, Chief Clerk

## MESSAGE FROM THE HOUSE

June 29, 2013

MR. PRESIDENT:

The Speaker has signed:

ENGROSSED SUBSTITUTE SENATE BILL NO. 5035, ENGROSSED SUBSTITUTE SENATE BILL NO. 5036, and the same are herewith transmitted.

## BARBARA BAKER, Chief Clerk

## SIGNED BY THE PRESIDENT

Pursuant to Article 2, Section 32 of the State Constitution and Senate Rule 1(5), the President announced the signing of and thereupon did sign in open session:

HOUSE CONCURRENT RESOLUTION NO. 4411, HOUSE CONCURRENT RESOLUTION NO. 4412.

#### **MOTION**

On motion of Senator Fain, the reading of the Journal of the eighteenth day of the 2013 Second Special Session of the 63<sup>rd</sup> Legislature was dispensed with and it was approved.

#### MOTION

Under the provisions of HOUSE CONCURRENT RESOLUTION NO. 4411, the following House Bills were returned to the House of Representatives:

ENGROSSED SUBSTITUTE HOUSE BILL NO. 1954, ENGROSSED SUBSTITUTE HOUSE BILL NO. 1955, ENGROSSED SUBSTITUTE HOUSE BILL NO. 1957, ENGROSSED SUBSTITUTE HOUSE BILL NO. 1978, SUBSTITUTE HOUSE BILL NO. 1986, HOUSE BILL NO. 1988.

#### MESSAGE FROM THE HOUSE

June 29, 2013

MR. PRESIDENT:

Under the provisions of HOUSE CONCURRENT RESOLUTION NO. 4411, the following Senate bills are returned to the Senate:

SENATE BILL NO. 5910, SENATE JOINT MEMORIAL NO. 8006, and the same are herewith transmitted.

## INTRODUCTION OF SPECIAL GUESTS

The President Pro Tempore invited all guests and staff present to join the senators on the floor during the closing ceremony. The President Pro Tempore invited Mr. Charlie Hill, son of Senator Hill, to the rostrum to assist the President Pro Tempore close the day's session.

#### MOTION

At 6:08 p.m., on motion of Senator Fain the 2013 Second Special Session of the Sixty-Third Legislature adjourned SINE DIE.

BRAD OWEN, President of the Senate

HUNTER GOODMAN, Secretary of the Senate

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