ONE HUNDRED THIRD DAY

MORNING SESSION

Senate Chamber, Olympia Friday, April 23, 2021

The Senate was called to order at 11:04 a.m. by the President of the Senate, Lt. Governor Heck presiding. The Secretary called the roll and announced to the President that all Senators were present.

The Washington State Patrol Honor Guard presented the Colors.

Mr. Andy Gorrell and Mr. Ben Gorrell led the Senate in the Pledge of Allegiance. The Gorrell boys are sons of Senate Counsel, Mrs. Jeannie Gorrell.

The prayer was offered by Reverend Brooks Collins of the Christ Centered Fellowship, Kent. Reverend Collins is the guest of Senator Fortunato.

MOTIONS

On motion of Senator Liias, the reading of the Journal of the previous day was dispensed with and it was approved.

On motion of Senator Liias, Senate Emergency Rule K, relating to consideration of bills and amendments, was suspended for the remainder of the day.

MOTION TO LIMIT DEBATE

Pursuant to Rule 29, on motion of Senator Liias and without objection, senators were limited to speaking but once and for no more than three minutes on each question under debate for the remainder of the day by voice vote.

MOTION

On motion of Senator Liias, the Senate advanced to the seventh order of business.

THIRD READING CONFIRMATION OF GUBERNATORIAL APPOINTMENTS

MOTION

Senator Cleveland moved that Umair A. Shah, M.D., M.P.H., Senate Gubernatorial Appointment No. 9257, be confirmed as a Director of the Department of Health - Agency Head.

Senators Cleveland and Muzzall spoke in favor of passage of the motion.

APPOINTMENT OF UMAIR A. SHAH, M.D., M.P.H.

The President declared the question before the Senate to be the confirmation of Umair A. Shah, M.D., M.P.H., Senate Gubernatorial Appointment No. 9257, as a Director of the Department of Health - Agency Head.

The Secretary called the roll on the confirmation of Umair A. Shah, M.D., M.P.H., Senate Gubernatorial Appointment No. 9257, as a Director of the Department of Health - Agency Head and the appointment was confirmed by the following vote: Yeas, 46; Nays, 2; Absent, 0; Excused, 1.

Voting yea: Senators Billig, Braun, Brown, Carlyle, Cleveland, Conway, Darneille, Das, Dhingra, Dozier, Ericksen, Fortunato, Frockt, Gildon, Hasegawa, Hawkins, Hobbs, Holy, Hunt, Keiser, King, Kuderer, Liias, Lovelett, Mullet, Muzzall, Nguyen, Nobles, Padden, Pedersen, Randall, Rivers, Robinson, Rolfes, Saldaña, Salomon, Sheldon, Short, Stanford, Van De Wege, Wagoner, Warnick, Wellman, Wilson, C., Wilson, J. and Wilson, L.

Voting nay: Senators Honeyford and Schoesler

Excused: Senator McCune

Umair A. Shah, M.D., M.P.H., Senate Gubernatorial Appointment No. 9257, having received the constitutional majority was declared confirmed as a Director of the Department of Health - Agency Head.

THIRD READING CONFIRMATION OF GUBERNATORIAL APPOINTMENTS

MOTION

Senator Keiser moved that Marcus J. Glasper, Senate Gubernatorial Appointment No. 9033, be confirmed as a Director of the Lottery Commission - Agency Head. Senator Keiser spoke in favor of the motion.

APPOINTMENT OF MARCUS J. GLASPER

The President declared the question before the Senate to be the confirmation of Marcus J. Glasper, Senate Gubernatorial Appointment No. 9033, as a Director of the Lottery Commission - Agency Head.

The Secretary called the roll on the confirmation of Marcus J. Glasper, Senate Gubernatorial Appointment No. 9033, as a Director of the Lottery Commission - Agency Head and the appointment was confirmed by the following vote: Yeas, 47; Nays, 1; Absent, 0; Excused, 1.

Voting yea: Senators Billig, Braun, Brown, Carlyle, Cleveland, Conway, Darneille, Das, Dhingra, Dozier, Ericksen, Fortunato, Frockt, Gildon, Hasegawa, Hawkins, Hobbs, Holy, Hunt, Keiser, King, Kuderer, Liias, Lovelett, Mullet, Muzzall, Nguyen, Nobles, Padden, Pedersen, Randall, Rivers, Robinson, Rolfes, Saldaña, Salomon, Schoesler, Sheldon, Short, Stanford, Van De Wege, Wagoner, Warnick, Wellman, Wilson, C., Wilson, J. and Wilson,

Voting nay: Senator Honeyford Excused: Senator McCune

Marcus J. Glasper, Senate Gubernatorial Appointment No. 9033, having received the constitutional majority was declared confirmed as a Director of the Lottery Commission - Agency Head.

THIRD READING CONFIRMATION OF GUBERNATORIAL APPOINTMENTS

MOTION

Senator Keiser moved that Kenneth J. Pedersen, Senate Gubernatorial Appointment No. 9079, be confirmed as a member of the Public Employment Relations Commission.

Senator Keiser spoke in favor of the motion.

APPOINTMENT OF KENNETH J. PEDERSEN

The President declared the question before the Senate to be the confirmation of Kenneth J. Pedersen, Senate Gubernatorial Appointment No. 9079, as a member of the Public Employment Relations Commission.

The Secretary called the roll on the confirmation of Kenneth J. Pedersen, Senate Gubernatorial Appointment No. 9079, as a member of the Public Employment Relations Commission and the appointment was confirmed by the following vote: Yeas, 46; Nays, 2; Absent, 0; Excused, 1.

Voting yea: Senators Billig, Braun, Brown, Carlyle, Cleveland, Conway, Darneille, Das, Dhingra, Dozier, Ericksen, Fortunato, Frockt, Gildon, Hasegawa, Hawkins, Hobbs, Holy, Hunt, Keiser, King, Kuderer, Liias, Lovelett, Mullet, Muzzall, Nguyen, Nobles, Padden, Pedersen, Randall, Rivers, Robinson, Rolfes, Saldaña, Salomon, Sheldon, Short, Stanford, Van De Wege, Wagoner, Warnick, Wellman, Wilson, C., Wilson, J. and Wilson, L.

Voting nay: Senators Honeyford and Schoesler Excused: Senator McCune

Kenneth J. Pedersen, Senate Gubernatorial Appointment No. 9079, having received the constitutional majority was declared confirmed as a member of the Public Employment Relations Commission.

MOTIONS

On motion of Senator Liias, and without objection, the rules were suspended, and Substitute House Bill No. 1080 was placed on the 2nd Reading Calendar.

On motion of Senator Liias, the Senate reverted to the fourth order of business.

MESSAGE FROM THE HOUSE

April 20, 2021

MR. PRESIDENT:

The House refuses to concur in the Senate amendment(s) to ENGROSSED THIRD SUBSTITUTE HOUSE BILL NO. 1091 and asks the Senate to recede therefrom. and the same are herewith transmitted.

BERNARD DEAN, Chief Clerk

MOTION

Senator Carlyle moved that the Senate insist on its position in the House amendment(s) to Engrossed Third Substitute House Bill No. 1091 and requests of the House a conference thereon.

Senator Carlyle spoke in favor of the motion.

The President declared the question before the Senate to be motion by Senator Carlyle that the Senate insist on its position in the House amendment(s) to Engrossed Third Substitute House Bill No. 1091 and request of the House a conference thereon.

The motion by Senator Carlyle carried and the Senate insisted on its position in the House amendment(s) to Engrossed Third Substitute House Bill No. 1091 and requested of the House a conference thereon by voice vote.

APPOINTMENT OF CONFERENCE COMMITTEE

The President appointed as members of the Conference

Committee on Engrossed Third Substitute House Bill No. 1091 and the House amendment(s) thereto: Senators Carlyle, King and Mullet.

MOTION

On motion of Senator Liias, the appointments to the conference committee were confirmed.

REPORT OF THE CONFERENCE COMMITTEE Engrossed Substitute House Bill No. 1054 April 22, 2021

MR. PRESIDENT:

MR. SPEAKER:

We of your conference committee, to whom was referred Engrossed Substitute House Bill No. 1054, have had the same under consideration and recommend that all previous amendments not be adopted and that the following striking amendment be adopted:

Strike everything after the enacting clause and insert the following:

"NEW SECTION. Sec. 1. The definitions in this section apply throughout this chapter unless the context clearly requires otherwise.

- (1) "Law enforcement agency" includes any "general authority Washington law enforcement agency" and any "limited authority Washington law enforcement agency," as those terms are defined in RCW 10.93.020, and any state or local agency providing or otherwise responsible for the custody, safety, and security of adults or juveniles incarcerated in correctional, jail, or detention facilities. "Law enforcement agency" does not include the national guard or state guard under Title 38 RCW or any other division of the United States armed forces.
- (2) "Peace officer" includes any "general authority Washington peace officer," "limited authority Washington peace officer," and "specially commissioned Washington peace officer" as those terms are defined in RCW 10.93.020, and any employee, whether part-time or full-time, of a jail, correctional, or detention facility who is responsible for the custody, safety, and security of adult or juvenile persons confined in the facility.

<u>NEW SECTION.</u> **Sec. 2.** (1) A peace officer may not use a chokehold or neck restraint on another person in the course of his or her duties as a peace officer.

- (2) Any policies pertaining to the use of force adopted by law enforcement agencies must be consistent with this section.
 - (3) For the purposes of this section:
- (a) "Chokehold" means the intentional application of direct pressure to a person's trachea or windpipe for the purpose of restricting another person's airway.
- (b) "Neck restraint" refers to any vascular neck restraint or similar restraint, hold, or other tactic in which pressure is applied to the neck for the purpose of constricting blood flow.

<u>NEW SECTION.</u> **Sec. 3.** (1) The criminal justice training commission shall convene a work group to develop a model policy for the training and use of canine teams.

(2) The criminal justice training commission must ensure that the work group is equally represented between community and law enforcement stakeholders, including the following: Families who have lost loved ones as a result of violent interactions with law enforcement; an organization advocating for civil rights; a statewide organization advocating for Black Americans; a statewide organization advocating for Latinos; a statewide organization advocating for Asian Americans, Pacific Islanders, and Native Hawaiians; a federally recognized tribe located in

Washington state; a community organization from eastern Washington working on police accountability; a community organization from western Washington working on police accountability; a community organization serving persons who are unhoused; the faith-based community with advocacy on police accountability; an emergency room doctor with relevant experience; Washington association of sheriffs and police chiefs; Washington state patrol; Washington fraternal order of police; Washington council of police and sheriffs; Washington state patrol troopers association; council of metropolitan police and sheriffs; teamsters local 117; and Washington state police canine association.

- (3) The model policy work group shall consider:
- (a) Training curriculum, including the history of race and policing;
- (b) Circumstances where the deployment of a canine may not be appropriate;
- (c) Circumstances where deployment of a canine on leash may be appropriate;
 - (d) Strategies for reducing the overall rate of canine bites;
- (e) Circumstances where a canine handler should consider the use of tactics other than deploying a canine;
- (f) Explicitly prohibiting the use of canines for crowd control purposes;
 - (g) Canine reporting protocols;
- (h) Circumstances where the use of voluntary canines and canine handlers may be appropriate; and
- (i) Identifying circumstances that would warrant the decertification of canine teams.
- (4) The criminal justice training commission shall publish the model policy on its website by January 1, 2022.
 - (5) This section expires July 1, 2022.

<u>NEW SECTION.</u> **Sec. 4.** (1) A law enforcement agency may not use or authorize its peace officers or other employees to use tear gas unless necessary to alleviate a present risk of serious harm posed by a: (a) Riot; (b) barricaded subject; or (c) hostage situation

- (2) Prior to using tear gas as authorized under subsection (1) of this section, the officer or employee shall:
- (a) Exhaust alternatives to the use of tear gas that are available and appropriate under the circumstances;
- (b) Obtain authorization to use tear gas from a supervising officer, who must determine whether the present circumstances warrant the use of tear gas and whether available and appropriate alternatives have been exhausted as provided under this section;
- (c) Announce to the subject or subjects the intent to use tear gas; and
- (d) Allow sufficient time and space for the subject or subjects to comply with the officer's or employee's directives.
- (3) In the case of a riot outside of a correctional, jail, or detention facility, the officer or employee may use tear gas only after: (a) Receiving authorization from the highest elected official of the jurisdiction in which the tear gas is to be used, and (b) meeting the requirements of subsection (2) of this section.
 - (4) For the purposes of this section:
- (a) "Barricaded subject" means an individual who is the focus of a law enforcement intervention effort, has taken a position in a physical location that does not allow immediate law enforcement access, and is refusing law enforcement orders to exit.
- (b) "Highest elected official" means the county executive in those charter counties with an elective office of county executive, however designated, and in the case of other counties, the chair of the county legislative authority. In the case of cities and towns, it means the mayor, regardless of whether the mayor is directly elected, selected by the council or legislative body pursuant to

- RCW 35.18.190 or 35A.13.030, or selected according to a process in an established city charter. In the case of actions by the Washington state patrol, it means the governor.
- (c) "Hostage situation" means a scenario in which a person is being held against his or her will by an armed, potentially armed, or otherwise dangerous suspect.
- (d) "Tear gas" means chloroacetophenone (CN), O-chlorobenzylidene malononitrile (CS), and any similar chemical irritant dispersed in the air for the purpose of producing temporary physical discomfort or permanent injury, except "tear gas" does not include oleoresin capsicum (OC).

<u>NEW SECTION.</u> **Sec. 5.** (1) A law enforcement agency may not acquire or use any military equipment. Any law enforcement agency in possession of military equipment as of the effective date of this section shall return the equipment to the federal agency from which it was acquired, if applicable, or destroy the equipment by December 31, 2022.

- (2)(a) Each law enforcement agency shall compile an inventory of military equipment possessed by the agency, including the proposed use of the equipment, estimated number of times the equipment has been used in the prior year, and whether such use is necessary for the operation and safety of the agency or some other public safety purpose. The agency shall provide the inventory to the Washington association of sheriffs and police chiefs no later than November 1, 2021.
- (b) The Washington association of sheriffs and police chiefs shall summarize the inventory information from each law enforcement agency and provide a report to the governor and the appropriate committees of the legislature no later than December 31, 2021.
 - (3) For the purposes of this section:
- (a) "Military equipment" means firearms and ammunition of .50 caliber or greater, machine guns, armed helicopters, armed or armored drones, armed vessels, armed vehicles, armed aircraft, tanks, long range acoustic hailing devices, rockets, rocket launchers, bayonets, grenades, missiles, directed energy systems, and electromagnetic spectrum weapons.
- (b) "Grenade" refers to any explosive grenade designed to injure or kill subjects, such as a fragmentation grenade or antitank grenade, or any incendiary grenade designed to produce intense heat or fire. "Grenade" does not include other nonexplosive grenades designed to temporarily incapacitate or disorient subjects without causing permanent injury, such as a stun grenade, sting grenade, smoke grenade, tear gas grenade, or blast ball
- (4) This section does not prohibit a law enforcement agency from participating in a federal military equipment surplus program, provided that any equipment acquired through the program does not constitute military equipment. This may include, for example: Medical supplies; hospital and health care equipment; office supplies, furniture, and equipment; school supplies; warehousing equipment; unarmed vehicles and vessels; conducted energy weapons; public address systems; scientific equipment; and protective gear and weather gear.

<u>NEW SECTION.</u> **Sec. 6.** All law enforcement agencies shall adopt policies and procedures to ensure that uniformed peace officers while on duty and in the performance of their official duties are reasonably identifiable. For purposes of this section, "reasonably identifiable" means that the peace officer's uniform clearly displays the officer's name or other information that members of the public can see and the agency can use to identify the peace officer.

<u>NEW SECTION.</u> **Sec. 7.** (1) A peace officer may not engage in a vehicular pursuit, unless:

(a)(i) There is probable cause to believe that a person in the

vehicle has committed or is committing a violent offense or sex offense as defined in RCW 9.94A.030, or an escape under chapter 9A.76 RCW; or

- (ii) There is reasonable suspicion a person in the vehicle has committed or is committing a driving under the influence offense under RCW 46.61.502;
- (b) The pursuit is necessary for the purpose of identifying or apprehending the person;
- (c) The person poses an imminent threat to the safety of others and the safety risks of failing to apprehend or identify the person are considered to be greater than the safety risks of the vehicular pursuit under the circumstances; and
- (d)(i) Except as provided in (d)(ii) of this subsection, the officer has received authorization to engage in the pursuit from a supervising officer and there is supervisory control of the pursuit. The officer in consultation with the supervising officer must consider alternatives to the vehicular pursuit. The supervisor must consider the justification for the vehicular pursuit and other safety considerations, including but not limited to speed, weather, traffic, road conditions, and the known presence of minors in the vehicle, and the vehicular pursuit must be terminated if any of the requirements of this subsection are not met;
- (ii) For those jurisdictions with fewer than 10 commissioned officers, if a supervisor is not on duty at the time, the officer will request the on-call supervisor be notified of the pursuit according to the agency's procedures. The officer must consider alternatives to the vehicular pursuit, the justification for the vehicular pursuit, and other safety considerations, including but not limited to speed, weather, traffic, road conditions, and the known presence of minors in the vehicle. The officer must terminate the vehicular pursuit if any of the requirements of this subsection are not met.
- (2) A pursuing officer shall comply with any agency procedures for designating the primary pursuit vehicle and determining the appropriate number of vehicles permitted to participate in the vehicular pursuit and comply with any agency procedures for coordinating operations with other jurisdictions, including available tribal police departments when applicable.
- (3) A peace officer may not fire a weapon upon a moving vehicle unless necessary to protect against an imminent threat of serious physical harm resulting from the operator's or a passenger's use of a deadly weapon. For the purposes of this subsection, a vehicle is not considered a deadly weapon unless the operator is using the vehicle as a deadly weapon and no other reasonable means to avoid potential serious harm are immediately available to the officer.
- (4) For purposes of this section, "vehicular pursuit" means an attempt by a uniformed peace officer in a vehicle equipped with emergency lights and a siren to stop a moving vehicle where the operator of the moving vehicle appears to be aware that the officer is signaling the operator to stop the vehicle and the operator of the moving vehicle appears to be willfully resisting or ignoring the officer's attempt to stop the vehicle by increasing vehicle speed, making evasive maneuvers, or operating the vehicle in a reckless manner that endangers the safety of the community or the officer.
- **Sec. 8.** RCW 10.31.040 and 2010 c 8 s 1030 are each amended to read as follows:
- (1) To make an arrest in criminal actions, the officer may break open any outer or inner door, or windows of a dwelling house or other building, or any other ((inclosure [enclosure])) enclosure, if, after notice of his or her office and purpose, he or she be refused admittance.
- (2) An officer may not seek and a court may not issue a search or arrest warrant granting an express exception to the requirement for the officer to provide notice of his or her office and purpose when executing the warrant.

NEW SECTION. Sec. 9. RCW 43.101.226 (Vehicular

pursuits—Model policy) and 2003 c 37 s 2 are each repealed.

<u>NEW SECTION.</u> **Sec. 10.** Sections 1 through 7 of this act constitute a new chapter in Title 10 RCW."

On page 1, line 2 of the title, after "officers;" strike the remainder of the title and insert "amending RCW 10.31.040; adding a new chapter to Title 10 RCW; repealing RCW 43.101.226; and providing an expiration date."

And the bill do pass as recommended by the conference committee.

Signed by Senators Dhingra, Padden and Pedersen; Representatives Goodman, Johnson and Mosbrucker.

MOTION

Senator Pedersen moved that the Report of the Conference Committee on Engrossed Substitute House Bill No. 1054 be adopted.

Senators Pedersen, Wagoner and Hobbs spoke in favor of passage of the motion.

Senator Padden spoke against the motion.

The President declared the question before the Senate to be the motion by Senator Pedersen that the Report of the Conference Committee on Engrossed Substitute House Bill No. 1054 be adopted.

The motion by Senator Pedersen carried and the Report of the Conference Committee was adopted by voice vote.

The President declared the question before the Senate to be the final passage of Engrossed Substitute House Bill No. 1054, as recommended by the Conference Committee.

ROLL CALL

The Secretary called the roll on the final passage of Engrossed Substitute House Bill No. 1054, as recommended by the Conference Committee, and the bill passed the Senate by the following vote: Yeas, 28; Nays, 20; Absent, 0; Excused, 1.

Voting yea: Senators Billig, Carlyle, Cleveland, Conway, Darneille, Das, Dhingra, Frockt, Hasegawa, Hobbs, Hunt, Keiser, Kuderer, Liias, Lovelett, Mullet, Nguyen, Nobles, Pedersen, Randall, Robinson, Rolfes, Saldaña, Salomon, Stanford, Wagoner, Wellman and Wilson, C.

Voting nay: Senators Braun, Brown, Dozier, Ericksen, Fortunato, Gildon, Hawkins, Holy, Honeyford, King, Muzzall, Padden, Rivers, Schoesler, Sheldon, Short, Van De Wege, Warnick, Wilson, J. and Wilson, L.

Excused: Senator McCune

ENGROSSED SUBSTITUTE HOUSE BILL NO. 1054, as recommended by the Conference Committee, having received the constitutional majority, was declared passed. There being no objection, the title of the bill was ordered to stand as the title of the act.

SIGNED BY THE PRESIDENT

Pursuant to Article 2, Section 32 of the State Constitution and Senate Rule 1(5), the President announced the signing of and thereupon did sign in open session:

SENATE BILL NO. 5008, SUBSTITUTE SENATE BILL NO. 5185, ENGROSSED SUBSTITUTE SENATE BILL NO. 5203, ENGROSSED SUBSTITUTE SENATE BILL NO. 5229,

SUBSTITUTE SENATE BILL NO. 5273,

ENGROSSED SECOND SUBSTITUTE SENATE BILL NO. 5304

ENGROSSED SUBSTITUTE SENATE BILL NO. 5321, SECOND SUBSTITUTE SENATE BILL NO. 5331, SUBSTITUTE SENATE BILL NO. 5361, and SECOND SUBSTITUTE SENATE BILL NO. 5362.

REPORT OF THE CONFERENCE COMMITTEE Engrossed Second Substitute House Bill No. 1310 April 22, 2021

MR. PRESIDENT: MR. SPEAKER:

We of your conference committee, to whom was referred Engrossed Second Substitute House Bill No. 1310, have had the same under consideration and recommend that all previous amendments not be adopted and that the following striking amendment be adopted:

Strike everything after the enacting clause and insert the following:

"NEW SECTION. Sec. 1. The legislature recognizes that additional clarity is necessary following the passage of Initiative Measure No. 940 (chapter 1, Laws of 2019) and Substitute House Bill No. 1064 (chapter 4, Laws of 2019). The legislature intends to address excessive force and discriminatory policing by establishing a requirement for law enforcement and community corrections officers to act with reasonable care when carrying out their duties, including using de-escalation tactics and alternatives to deadly force. Further, the legislature intends to address public safety concerns by limiting the use of deadly force to very narrow circumstances where there is an imminent threat of serious physical injury or death. It is the intent of the legislature that when practicable, peace officers will use the least amount of physical force necessary to overcome actual resistance under the circumstances.

It is the fundamental duty of law enforcement to preserve and protect all human life.

<u>NEW SECTION.</u> **Sec. 2.** The definitions in this section apply throughout this chapter unless the context clearly requires otherwise.

- (1) "Law enforcement agency" includes any "general authority Washington law enforcement agency" and any "limited authority Washington law enforcement agency" as those terms are defined in RCW 10.93.020.
- (2) "Less lethal alternatives" include, but are not limited to, verbal warnings, de-escalation tactics, conducted energy weapons, devices that deploy oleoresin capsicum, batons, and beanbag rounds.
- (3) "Peace officer" includes any "general authority Washington peace officer," "limited authority Washington peace officer," and "specially commissioned Washington peace officer" as those terms are defined in RCW 10.93.020; however, "peace officer" does not include any corrections officer or other employee of a jail, correctional, or detention facility, but does include any community corrections officer.

<u>NEW SECTION.</u> **Sec. 3.** (1)(a) Except as otherwise provided under this section, a peace officer may use physical force against a person when necessary to: Protect against criminal conduct where there is probable cause to make an arrest; effect an arrest; prevent an escape as defined under chapter 9A.76 RCW; or protect against an imminent threat of bodily injury to the peace officer, another person, or the person against whom force is being used

(b) A peace officer may use deadly force against another person only when necessary to protect against an imminent threat of serious physical injury or death to the officer or another person. For purposes of this subsection (1)(b):

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- (i) "Imminent threat of serious physical injury or death" means that, based on the totality of the circumstances, it is objectively reasonable to believe that a person has the present and apparent ability, opportunity, and intent to immediately cause death or serious bodily injury to the peace officer or another person.
- (ii) "Necessary" means that, under the totality of the circumstances, a reasonably effective alternative to the use of deadly force does not exist, and that the amount of force used was a reasonable and proportional response to the threat posed to the officer and others.
- (iii) "Totality of the circumstances" means all facts known to the peace officer leading up to and at the time of the use of force, and includes the actions of the person against whom the peace officer uses such force, and the actions of the peace officer.
- (2) A peace officer shall use reasonable care when determining whether to use physical force and when using any physical force against another person. To that end, a peace officer shall:
- (a) When possible, exhaust available and appropriate deescalation tactics prior to using any physical force, such as: Creating physical distance by employing tactical repositioning and repositioning as often as necessary to maintain the benefit of time, distance, and cover; when there are multiple officers, designating one officer to communicate in order to avoid competing commands; calling for additional resources such as a crisis intervention team or mental health professional when possible; calling for back-up officers when encountering resistance; taking as much time as necessary, without using physical force or weapons; and leaving the area if there is no threat of imminent harm and no crime has been committed, is being committed, or is about to be committed;
- (b) When using physical force, use the least amount of physical force necessary to overcome resistance under the circumstances. This includes a consideration of the characteristics and conditions of a person for the purposes of determining whether to use force against that person and, if force is necessary, determining the appropriate and least amount of force possible to effect a lawful purpose. Such characteristics and conditions may include, for example, whether the person: Is visibly pregnant, or states that they are pregnant; is known to be a minor, objectively appears to be a minor, or states that they are a minor; is known to be a vulnerable adult, or objectively appears to be a vulnerable adult as defined in RCW 74.34.020; displays signs of mental, behavioral, or physical impairments or disabilities; is experiencing perceptual or cognitive impairments typically related to the use of alcohol, narcotics, hallucinogens, or other drugs; is suicidal; has limited English proficiency; or is in the presence of children;
- (c) Terminate the use of physical force as soon as the necessity for such force ends;
- (d) When possible, use available and appropriate less lethal alternatives before using deadly force; and
- (e) Make less lethal alternatives issued to the officer reasonably available for their use.
- (3) A peace officer may not use any force tactics prohibited by applicable departmental policy, this chapter, or otherwise by law, except to protect his or her life or the life of another person from an imminent threat.
- (4) Nothing in this section prevents a law enforcement agency or political subdivision of this state from adopting policies or standards with additional requirements for de-escalation and greater restrictions on the use of physical and deadly force than provided in this section.

<u>NEW SECTION.</u> **Sec. 4.** (1) By July 1, 2022, the attorney general shall develop and publish model policies on law enforcement's use of force and de-escalation tactics consistent

with section 3 of this act.

- (2) By December 1, 2022, all law enforcement agencies shall: Adopt policies consistent with the model policies and submit copies of the applicable policies to the attorney general; or, if the agency did not adopt policies consistent with the model policies, provide notice to the attorney general stating the reasons for any departures from the model policies and an explanation of how the agency's policies are consistent with section 3 of this act, including a copy of the agency's relevant policies. After December 1, 2022, whenever a law enforcement agency modifies or repeals any policies pertaining to the use of force or deescalation tactics, the agency shall submit notice of such action with copies of any relevant policies to the attorney general within 60 days.
- (3) By December 31st of each year, the attorney general shall publish on its website a report on the requirements of this section, including copies of the model policies, information as to the status of individual agencies' policies, and copies of any agency policies departing from the model policies.

<u>NEW SECTION.</u> **Sec. 5.** A new section is added to chapter 43.101 RCW to read as follows:

The basic training provided to criminal justice personnel by the commission must be consistent with the standards in section 3 of this act and the model policies established by the attorney general under section 4 of this act.

- **Sec. 6.** RCW 43.101.450 and 2019 c 1 s 3 (Initiative Measure No. 940) are each amended to read as follows:
- (1) Beginning one year after December 6, 2018, all law enforcement officers in the state of Washington must receive violence de-escalation training. Law enforcement officers beginning employment after December 6, 2018, must successfully complete such training within the first ((fifteen)) 15 months of employment. The commission shall set the date by which other law enforcement officers must successfully complete such training.
- (2) All law enforcement officers shall periodically receive continuing violence de-escalation training to practice their skills, update their knowledge and training, and learn about new legal requirements and violence de-escalation strategies.
- (3) The commission shall set training requirements through the procedures in RCW 43.101.455.
- (4) Violence de-escalation training provided under this section must be consistent with section 3 of this act and the model policies established by the attorney general under section 4 of this act.
- (5) The commission shall submit a report to the legislature and the governor by January 1st and July 1st of each year on the implementation of and compliance with subsections (1) and (2) of this section. The report must include data on compliance by agencies and officers. The report may also include recommendations for any changes to laws and policies necessary to improve compliance with subsections (1) and (2) of this section.

<u>NEW SECTION.</u> **Sec. 7.** RCW 10.31.050 (Officer may use force) and 2010 c 8 s 1031, Code 1881 s 1031, 1873 p 229 s 211, & 1854 p 114 s 75 are each repealed.

<u>NEW SECTION.</u> **Sec. 8.** Sections 2 through 4 of this act constitute a new chapter in Title 10 RCW.

<u>NEW SECTION.</u> **Sec. 9.** If specific funding for the purposes of this act, referencing this act by bill or chapter number, is not provided by June 30, 2021, in the omnibus appropriations act, this act is null and void."

On page 1, line 2 of the title, after "officers;" strike the remainder of the title and insert "amending RCW 43.101.450; adding a new section to chapter 43.101 RCW; adding a new chapter to Title 10 RCW; creating new sections; and repealing RCW 10.31.050."

And the bill do pass as recommended by the conference committee.

Signed by Senators Dhingra, Padden and Pedersen; Representatives Goodman, Johnson and Mosbrucker.

MOTION

Senator Pedersen moved that the Report of the Conference Committee on Engrossed Second Substitute House Bill No. 1310 be adopted.

Senators Pedersen and Padden spoke in favor of passage of the motion.

The President declared the question before the Senate to be the motion by Senator Pedersen that the Report of the Conference Committee on Engrossed Second Substitute House Bill No. 1310 be adopted.

The motion by Senator Pedersen carried and the Report of the Conference Committee was adopted by voice vote.

The President declared the question before the Senate to be the final passage of Engrossed Second Substitute House Bill No. 1310, as recommended by the Conference Committee.

ROLL CALL

The Secretary called the roll on the final passage of Engrossed Second Substitute House Bill No. 1310, as recommended by the Conference Committee, and the bill passed the Senate by the following vote: Yeas, 26; Nays, 23; Absent, 0; Excused, 0.

Voting yea: Senators Billig, Carlyle, Cleveland, Conway, Darneille, Das, Dhingra, Frockt, Hasegawa, Hunt, Keiser, Kuderer, Liias, Lovelett, Mullet, Nguyen, Nobles, Pedersen, Randall, Robinson, Rolfes, Saldaña, Salomon, Stanford, Wellman and Wilson, C.

Voting nay: Senators Braun, Brown, Dozier, Ericksen, Fortunato, Gildon, Hawkins, Hobbs, Holy, Honeyford, King, McCune, Muzzall, Padden, Rivers, Schoesler, Sheldon, Short, Van De Wege, Wagoner, Warnick, Wilson, J. and Wilson, L.

ENGROSSED SECOND SUBSTITUTE HOUSE BILL NO. 1310, as recommended by the Conference Committee, having received the constitutional majority, was declared passed. There being no objection, the title of the bill was ordered to stand as the title of the act.

PERSONAL PRIVILEGE

Senator Wellman: "Thank you Mr. President. Well, I think I shared with you at one point my background in systems development. First on mainframes and then of the desktop. And, at this time that we are involved in such incredible legislation that we have been working on and moving forward in this session in this very unique session I have been so incredibly impressed by the systems that we've been given to use. We would not have been able to do this without the work that has been done by what we call LEG-TECH, and I would like to take a moment on behalf of the body to really commend the people involved who have provided this system to us. We are now in a have a system in in our state that can operate a legislative session in the event of future emergencies and in this emergency and we did not have that at this point last year. Mr. President I would like to commend to the body the Director of the legislative service center, Mike Rohrbach, who I had the opportunity to spend some time with and the Applications Team that was able to contribute to the Vote from AFAR application, their functionality, the user experience. There with Rick Johnson, who is the subject matter expert and

project manager, Frank Hoffman, Glenn Hudson and Tom Payne, who are the developers, and it was an infrastructure team of Mike Norris Trevor McClintock and Jason Fry. I am so proud of the work of this team and of what they were able to do. I know that Mike Rohrbach spoke to the Congressional Select Committee on the Modernization of Congress in D.C. two years ago about using technology and the conjunction of technology but in the service of the people and the service of the task and so I think we are so blessed in our state to have this incredible team that has gone to work for us it enabled us to carry on the work of this session and I asked for the body's support. Thank you, Mr. President."

MOTION

At 11:45 a.m., on motion of Senator Liias, the Senate was declared to be at ease for the purpose of caucus until 2:00 p.m.

Senator Hasegawa announced a meeting of the Democratic Caucus.

Senator Rivers announced a meeting of the Republican Caucus.

AFTERNOON SESSION

The Senate was called to order at 2:02 p.m. by President Habib.

MOTION

On motion of Senator Liias, the Senate advanced to the seventh order of business.

THIRD READING CONFIRMATION OF GUBERNATORIAL APPOINTMENTS

MOTION

Senator Keiser moved that Mark R. Busto, Senate Gubernatorial Appointment No. 9157, be confirmed as a member of the Public Employment Relations Commission.

Senators Keiser and King spoke in favor of passage of the motion.

APPOINTMENT OF MARK R. BUSTO

The President declared the question before the Senate to be the confirmation of Mark R. Busto, Senate Gubernatorial Appointment No. 9157, as a member of the Public Employment Relations Commission.

The Secretary called the roll on the confirmation of Mark R. Busto, Senate Gubernatorial Appointment No. 9157, as a member of the Public Employment Relations Commission and the appointment was confirmed by the following vote: Yeas, 47; Nays, 2; Absent, 0; Excused, 0.

Voting yea: Senators Billig, Braun, Brown, Carlyle, Cleveland, Conway, Darneille, Das, Dhingra, Dozier, Ericksen, Fortunato, Frockt, Gildon, Hasegawa, Hawkins, Hobbs, Holy, Hunt, Keiser, King, Kuderer, Liias, Lovelett, McCune, Mullet, Muzzall, Nguyen, Nobles, Padden, Pedersen, Randall, Rivers, Robinson, Rolfes, Saldaña, Salomon, Sheldon, Short, Stanford, Van De Wege, Wagoner, Warnick, Wellman, Wilson, C., Wilson, J. and Wilson, L.

Voting nay: Senators Honeyford and Schoesler

Mark R. Busto, Senate Gubernatorial Appointment No. 9157, having received the constitutional majority was declared confirmed as a member of the Public Employment Relations

Commission.

THIRD READING CONFIRMATION OF GUBERNATORIAL APPOINTMENTS

MOTION

Senator Randall moved that Abigail E. Greiner, Senate Gubernatorial Appointment No. 9171, be confirmed as a member of the Eastern Washington University Board of Trustees.

Senators Randall and Holy spoke in favor of passage of the motion.

APPOINTMENT OF ABIGAIL E. GREINER

The President declared the question before the Senate to be the confirmation of Abigail E. Greiner, Senate Gubernatorial Appointment No. 9171, as a member of the Eastern Washington University Board of Trustees.

The Secretary called the roll on the confirmation of Abigail E. Greiner, Senate Gubernatorial Appointment No. 9171, as a member of the Eastern Washington University Board of Trustees and the appointment was confirmed by the following vote: Yeas, 49; Nays, 0; Absent, 0; Excused, 0.

Voting yea: Senators Billig, Braun, Brown, Carlyle, Cleveland, Conway, Darneille, Das, Dhingra, Dozier, Ericksen, Fortunato, Frockt, Gildon, Hasegawa, Hawkins, Hobbs, Holy, Honeyford, Hunt, Keiser, King, Kuderer, Liias, Lovelett, McCune, Mullet, Muzzall, Nguyen, Nobles, Padden, Pedersen, Randall, Rivers, Robinson, Rolfes, Saldaña, Salomon, Schoesler, Sheldon, Short, Stanford, Van De Wege, Wagoner, Warnick, Wellman, Wilson, C., Wilson, J. and Wilson, L.

Abigail E. Greiner, Senate Gubernatorial Appointment No. 9171, having received the constitutional majority was declared confirmed as a member of the Eastern Washington University Board of Trustees.

THIRD READING CONFIRMATION OF GUBERNATORIAL APPOINTMENTS

MOTION

Senator Padden moved that Kelly Fukai, Senate Gubernatorial Appointment No. 9173, be confirmed as a member of the Transportation Commission.

Senators Padden, Billig and Carlyle spoke in favor of passage of the motion.

APPOINTMENT OF KELLY FUKAI

The President declared the question before the Senate to be the confirmation of Kelly Fukai, Senate Gubernatorial Appointment No. 9173, as a member of the Transportation Commission.

The Secretary called the roll on the confirmation of Kelly Fukai, Senate Gubernatorial Appointment No. 9173, as a member of the Transportation Commission and the appointment was confirmed by the following vote: Yeas, 49; Nays, 0; Absent, 0; Excused, 0.

Voting yea: Senators Billig, Braun, Brown, Carlyle, Cleveland, Conway, Darneille, Das, Dhingra, Dozier, Ericksen, Fortunato, Frockt, Gildon, Hasegawa, Hawkins, Hobbs, Holy, Honeyford, Hunt, Keiser, King, Kuderer, Liias, Lovelett, McCune, Mullet, Muzzall, Nguyen, Nobles, Padden, Pedersen, Randall, Rivers,

Robinson, Rolfes, Saldaña, Salomon, Schoesler, Sheldon, Short, Stanford, Van De Wege, Wagoner, Warnick, Wellman, Wilson, C., Wilson, J. and Wilson, L.

Kelly Fukai, Senate Gubernatorial Appointment No. 9173, having received the constitutional majority was declared confirmed as a member of the Transportation Commission.

MOTION

On motion of Senator Liias, the Senate reverted to the fourth order of business.

MESSAGE FROM THE HOUSE

April 11, 2021

MR. PRESIDENT:

The House passed SECOND SUBSTITUTE SENATE BILL NO. 5383 with the following amendment(s): 5383-S2 AMH ENGR H1463.E

Strike everything after the enacting clause and insert the following:

- "NEW SECTION. Sec. 1. The legislature finds that the COVID-19 pandemic has made it clear that equitable access to education can only happen with equitable access to reliable broadband. Increasing broadband access to unserved areas of the state is of vital importance to increasing quality of life, broadening educational opportunities, and promoting economic inclusion in the parts of our state that, without broadband access, cannot fully participate in modern society. The legislature further finds that one of the most effective tools to ensure all Washingtonians have an opportunity to equitably access education, the job market, and health care resources is to allow our public utility districts and port districts to provide retail telecommunications services.
- **Sec. 2.** RCW 54.16.330 and 2019 c 365 s 9 are each amended to read as follows:
- (1)(a) A public utility district in existence on June 8, 2000, may construct, purchase, acquire, develop, finance, lease, license, handle, provide, add to, contract for, interconnect, alter, improve, repair, operate, and maintain any telecommunications facilities within or without the district's limits for the following purposes:
 - (i) For the district's internal telecommunications needs;
- (ii) For the provision of wholesale telecommunications services ((within)) as follows:
- (A) Within the district and by contract with another public utility district;
- (B) Within an area in an adjoining county that is already provided electrical services by the district; or
- (C) Within an adjoining county that does not have a public utility district providing electrical or telecommunications services headquartered within the county's boundaries, but only if the district providing telecommunications services is not authorized to provide electrical services((-
- (b) Except as provided in subsection (8) of this section, nothing in this section shall be construed to authorize public utility districts to provide telecommunications services to end users)); or
- (iii) For the provision of retail telecommunications services as authorized in this section.
- (2) A public utility district providing wholesale or retail telecommunications services shall ensure that rates, terms, and conditions for such services are not unduly or unreasonably discriminatory or preferential. Rates, terms, and conditions are discriminatory or preferential when a public utility district offering rates, terms, and conditions to an entity for wholesale or

- retail telecommunications services does not offer substantially similar rates, terms, and conditions to all other entities seeking substantially similar services.
- (3) A public utility district providing wholesale or retail telecommunications services shall not be required to, but may, establish a separate utility system or function for such purpose. In either case, a public utility district providing wholesale or retail telecommunications services shall separately account for any revenues and expenditures for those services according to standards established by the state auditor pursuant to its authority in chapter 43.09 RCW and consistent with the provisions of this title. Any revenues received from the provision of wholesale or retail telecommunications services must be dedicated to costs incurred to build and maintain any telecommunications facilities constructed, installed, or acquired to provide such services, including payments on debt issued to finance such services, until such time as any bonds or other financing instruments executed after June 8, 2000, and used to finance such telecommunications facilities are discharged or retired.
- (4) When a public utility district provides wholesale or retail telecommunications services, all telecommunications services rendered to the district for the district's internal telecommunications needs shall be allocated or charged at its true and full value. A public utility district may not charge its nontelecommunications operations rates that are preferential or discriminatory compared to those it charges entities purchasing wholesale or retail telecommunications services.
- (5) If a person or entity receiving retail telecommunications services from a public utility district under this section has a complaint regarding the reasonableness of the rates, terms, conditions, or services provided, the person or entity may file a complaint with the district commission.
- (6) A public utility district shall not exercise powers of eminent domain to acquire telecommunications facilities or contractual rights held by any other person or entity to telecommunications facilities.
- (7) Except as otherwise specifically provided, a public utility district may exercise any of the powers granted to it under this title and other applicable laws in carrying out the powers authorized under this section. Nothing in chapter 81, Laws of 2000 limits any existing authority of a public utility district under this title.
- (8)(a) If an internet service provider operating on telecommunications facilities of a public utility district that provides wholesale telecommunications services but does not provide retail telecommunications services, ceases to provide access to the internet to its end-use customers, and no other retail service providers are willing to provide service, the public utility district may provide retail telecommunications services to the end-use customers of the defunct internet service provider in order for end-use customers to maintain access to the internet until a replacement internet service provider is, or providers are, in operation.
- (b) Within thirty days of an internet service provider ceasing to provide access to the internet, the public utility district must initiate a process to find a replacement internet service provider or providers to resume providing access to the internet using telecommunications facilities of a public utility district.
- (c) For a maximum period of five months, following initiation of the process begun in (b) of this section, or, if earlier than five months, until a replacement internet service provider is, or providers are, in operation, the district commission may establish a rate for providing access to the internet and charge customers to cover expenses necessary to provide access to the internet.
- (9) The tax treatment of the retail telecommunications services provided by a public utility district to the end-use customers

during the period specified in subsection (8) of this section must be the same as if those retail telecommunications services were provided by the defunct internet service provider.

- (10)(a) A public utility district may provide retail telecommunications services to end users in unserved areas.
- (b) A public utility district must notify and consult with the governor's statewide broadband office within 30 days of its decision to provide retail telecommunications services to unserved areas. The governor's statewide broadband office must post notices received from a public utility district pursuant to this subsection on its public website.
- (c) Any public utility district that intends to provide retail telecommunications services to unserved areas must submit a telecommunications infrastructure and service plan to the governor's statewide broadband office that will be published on the office's website. Submission of plans will enable the governor's statewide broadband office: (i) To better understand infrastructure deployment; (ii) to potentially allocate funding for unserved areas; (iii) to advance the state policy objectives; (iv) to determine whether the plan aligns with state policy objectives and broadband priorities; (v) to measure progress toward serving those in unserved areas; (vi) to report on the feasibility and sustainability of the project; and (vii) to confirm that the project is within an unserved area. The telecommunications infrastructure and service plans shall include, but not be limited to, the following:
- (A) Map and description of how the deployment of proposed broadband infrastructure will achieve at a minimum 100 megabits per second download speed and at a minimum 20 megabits per second upload speed and then increases to be consistent with the stated long-term state broadband speed goals for unserved areas:
 - (B) Project timeline prioritization of unserved areas; and
- (C) Description of potential state and federal funding available to provide service to the unserved area.
- (d) A public utility district that exercises its authority under (a) of this subsection to provide retail telecommunications services may use state funds, federal funds appropriated through the state, or federal funds dedicated for projects in unserved areas to fund projects identified in the submitted telecommunications infrastructure and service plan required in (c) of this subsection.
- (e) A public utility district providing retail telecommunications services under this subsection must operate an open access network.
- (f) This section does not apply to retail internet services provided by a public utility district under RCW 54.16.420.
- (g) Provisions in this subsection do not apply to the provision of wholesale telecommunications services authorized in this section.
 - (h) For the purposes of this subsection:
- (i) "Open access network" means a network that, during the useful life of the infrastructure, ensures service providers may use network services and facilities at rates, terms, and conditions that are not discriminatory or preferential between providers, and employs accountable interconnection arrangements published and available publicly.
- (ii) "Unserved areas" means areas of Washington in which households and businesses lack access to broadband service of speeds at a minimum of 100 megabits per second download and at a minimum 20 megabits per second upload.
- **Sec. 3.** RCW 53.08.370 and 2019 c 365 s 10 are each amended to read as follows:
- (1) A port district in existence on June 8, 2000, may construct, purchase, acquire, develop, finance, lease, license, handle, provide, add to, contract for, interconnect, alter, improve, repair, operate, and maintain any telecommunications facilities within or

- without the district's limits for the following purposes:
 - (a) For the district's own use; ((and))
- (b) For the provision of wholesale telecommunications services within or without the district's limits((. Nothing in this subsection shall be construed to authorize port districts to provide telecommunications services to end users)); or
- (c) For the provision of retail telecommunications services as authorized in this section.
- (2) Except as provided in subsection (9) of this section, a port district providing wholesale telecommunications services under this section shall ensure that rates, terms, and conditions for such services are not unduly or unreasonably discriminatory or preferential. Rates, terms, and conditions are discriminatory or preferential when a port district offering such rates, terms, and conditions to an entity for wholesale telecommunications services does not offer substantially similar rates, terms, and conditions to all other entities seeking substantially similar services.
- (3) When a port district establishes a separate utility function for the provision of wholesale telecommunications services, it shall account for any and all revenues and expenditures related to its wholesale telecommunications facilities and services separately from revenues and expenditures related to its internal telecommunications operations. Any revenues received from the provision of wholesale telecommunications services must be dedicated to the utility function that includes the provision of wholesale telecommunications services for costs incurred to build and maintain the telecommunications facilities until such time as any bonds or other financing instruments executed after June 8, 2000, and used to finance the telecommunications facilities are discharged or retired.
- (4) When a port district establishes a separate utility function for the provision of wholesale telecommunications services, all telecommunications services rendered by the separate function to the district for the district's internal telecommunications needs shall be charged at its true and full value. A port district may not charge its nontelecommunications operations rates that are preferential or discriminatory compared to those it charges entities purchasing wholesale telecommunications services.
- (5) A port district shall not exercise powers of eminent domain to acquire telecommunications facilities or contractual rights held by any other person or entity to telecommunications facilities.
- (6) Except as otherwise specifically provided, a port district may exercise any of the powers granted to it under this title and other applicable laws in carrying out the powers authorized under this section. Nothing in chapter 81, Laws of 2000 limits any existing authority of a port district under this title.
- (7) A port district that has not exercised the authorities provided in this section prior to June 7, 2018, must develop a business case plan before exercising the authorities provided in this section. The port district must procure an independent qualified consultant to review the business case plan, including the use of public funds in the provision of wholesale telecommunications services. Any recommendations or adjustments to the business case plan made during third-party review must be received and either rejected or accepted by the port commission in an open meeting.
- (8) A port district with telecommunications facilities for use in the provision of wholesale telecommunications in accordance with subsection (1)(b) of this section may be subject to local leasehold excise taxes under RCW 82.29A.040.
- (9)(a) A port district under this section may select a telecommunications company to operate all or a portion of the port district's telecommunications facilities.
- (b) For the purposes of this section "telecommunications company" means any for-profit entity owned by investors that

sells telecommunications services to end users.

- (c) Nothing in this subsection (9) is intended to limit or otherwise restrict any other authority provided by law.
- (10)(a) A port district may provide retail telecommunications services to end users in unserved areas.
- (b) A port district must notify and consult with the governor's statewide broadband office within 30 days of its decision to provide retail telecommunications services to unserved areas. The governor's statewide broadband office must post notices received from a port district pursuant to this subsection on its public website.
- (c) Any port district that intends to provide retail telecommunications services to unserved areas must submit a telecommunications infrastructure and service plan to the governor's statewide broadband office that will be published on the office's website. Submission of plans will enable the governor's statewide broadband office: (i) To better understand infrastructure deployment; (ii) to potentially allocate funding for unserved areas; (iii) to advance the state policy objectives; (iv) to determine whether the plan aligns with state policy objectives and broadband priorities; (v) to measure progress toward serving those in unserved areas; (vi) to report on the feasibility and sustainability of the project; and (vii) to confirm that the project is within an unserved area. The telecommunications infrastructure and service plans shall include, but not be limited to, the following:
- (A) Map and description of how the deployment of proposed broadband infrastructure will achieve at a minimum 100 megabits per second download speed and at a minimum 20 megabits per second upload speed and then increases to be consistent with the stated long-term state broadband speed goals for unserved areas;
 - (B) Project timeline prioritization of unserved areas; and
- (C) Description of potential state and federal funding available to provide service to the unserved area.
- (d) A port district that exercises its authority under (a) of this subsection to provide retail telecommunications services may use state funds, federal funds appropriated through the state, or federal funds dedicated for projects in unserved areas to fund projects identified in the submitted telecommunications infrastructure and service plan required in (c) of this subsection.
- (e) A port district providing retail telecommunications services under this subsection must operate an open access network.
- (f) Provisions in this subsection do not apply to the provision of wholesale telecommunications services authorized in this section.
 - (g) For the purposes of this subsection:
- (i) "Open access network" means a network that, during the useful life of the infrastructure, ensures service providers may use network services and facilities at rates, terms, and conditions that are not discriminatory or preferential between providers, and employs accountable interconnection arrangements published and available publicly.
- (ii) "Unserved areas" means areas of Washington in which households and businesses lack access to broadband service of speeds at a minimum of 100 megabits per second download and at a minimum 20 megabits per second upload.
- **Sec. 4.** RCW 43.330.538 and 2019 c 365 s 6 are each amended to read as follows:
- (1)(a) Beginning January 1, 2021, and biennially thereafter, the office shall report to the legislative committees with jurisdiction over broadband policy and finance on the office's activities during the previous two years.
 - (((2))) (b) The report must, at a minimum, contain:
- (((a))) (i) An analysis of the current availability and use of broadband, including average broadband speeds, within the state;
 - (((b))) (ii) Information gathered from schools, libraries,

- hospitals, and public safety facilities across the state, determining the actual speed and capacity of broadband currently in use and the need, if any, for increases in speed and capacity to meet current or anticipated needs;
- $(((\frac{e}{e})))$ (iii) An overview of incumbent broadband infrastructure within the state;
- (((d))) (iv) A summary of the office's activities in coordinating broadband infrastructure development with the public works board, including a summary of funds awarded under RCW 43.155.160;
- (((e))) (v) Suggested policies, incentives, and legislation designed to accelerate the achievement of the goals under RCW 43.330.536; and
 - (((f))) <u>(vi)</u> Any proposed legislative and policy initiatives.
- (2)(a) By December 31, 2022, the office must submit a report to the governor and the appropriate committees of the legislature regarding the provision of retail telecommunications services to unserved areas by public utility districts and port districts as provided in RCW 54.16.330(10) and 53.08.370(10).
 - (b) The report must, at a minimum, contain:
- (i) The number of public utility districts and port districts providing retail telecommunications services in an unserved area authorized in RCW 54.16.330(10) and 53.08.370(10); and
- (ii) Any recommendations to improve the provision of retail telecommunications services in unserved areas."

Correct the title.

and the same are herewith transmitted.

MELISSA PALMER, Deputy Chief Clerk

MOTION

Senator Wellman moved that the Senate concur in the House amendment(s) to Second Substitute Senate Bill No. 5383.

Senators Wellman, Sheldon, Short and King spoke in favor of the motion.

Senator Ericksen spoke against the motion.

The President declared the question before the Senate to be the motion by Senator Wellman that the Senate concur in the House amendment(s) to Second Substitute Senate Bill No. 5383.

The motion by Senator Wellman carried and the Senate concurred in the House amendment(s) to Second Substitute Senate Bill No. 5383 by voice vote.

The President declared the question before the Senate to be the final passage of Second Substitute Senate Bill No. 5383, as amended by the House.

ROLL CALL

The Secretary called the roll on the final passage of Second Substitute Senate Bill No. 5383, as amended by the House, and the bill passed the Senate by the following vote: Yeas, 40; Nays, 9; Absent, 0; Excused, 0.

Voting yea: Senators Billig, Braun, Carlyle, Cleveland, Conway, Darneille, Das, Dhingra, Frockt, Gildon, Hasegawa, Hawkins, Hobbs, Holy, Hunt, Keiser, King, Kuderer, Liias, Lovelett, Mullet, Muzzall, Nguyen, Nobles, Pedersen, Randall, Rivers, Robinson, Rolfes, Saldaña, Salomon, Sheldon, Short, Stanford, Van De Wege, Wagoner, Warnick, Wellman, Wilson, C. and Wilson, L.

Voting nay: Senators Brown, Dozier, Ericksen, Fortunato, Honeyford, McCune, Padden, Schoesler and Wilson, J.

SECOND SUBSTITUTE SENATE BILL NO. 5383, as

amended by the House, having received the constitutional majority, was declared passed. There being no objection, the title of the bill was ordered to stand as the title of the act.

SIGNED BY THE PRESIDENT

Pursuant to Article 2, Section 32 of the State Constitution and Senate Rule 1(5), the President announced the signing of and thereupon did sign in open session:

ENGROSSED SUBSTITUTE SENATE BILL NO. 5038, ENGROSSED SUBSTITUTE SENATE BILL NO. 5044, ENGROSSED SECOND SUBSTITUTE SENATE BILL NO. 5051.

ENGROSSED SECOND SUBSTITUTE SENATE BILL NO.

SUBSTITUTE SENATE BILL NO. 5066, ENGROSSED SUBSTITUTE SENATE BILL NO. 5097, ENGROSSED SECOND SUBSTITUTE SENATE BILL NO.

SUBSTITUTE SENATE BILL NO. 5140, ENGROSSED SECOND SUBSTITUTE SENATE BILL NO.

and SUBSTITUTE SENATE BILL NO. 5151.

MOTION

On motion of Senator Liias, the Senate advanced to the sixth order of business.

SECOND READING

SUBSTITUTE HOUSE BILL NO. 1080, by House Committee on Capital Budget (originally sponsored by Tharinger, Leavitt, Wylie, Callan and Hackney)

Concerning the capital budget.

The measure was read the second time.

MOTION

Senator Frockt moved that the following striking floor amendment no. 919 by Senator Frockt be adopted:

Strike everything after the enacting clause and insert the following:

"NEW SECTION. Sec. 1. (1) A capital budget is hereby adopted and, subject to the provisions set forth in this act, the several dollar amounts hereinafter specified, or so much thereof as shall be sufficient to accomplish the purposes designated, are hereby appropriated and authorized to be incurred for capital projects during the period beginning with the effective date of this act and ending June 30, 2023, out of the several funds specified in this act.

- (2) The definitions in this subsection apply throughout this act unless the context clearly requires otherwise.
- (a) "Fiscal year 2022" or "FY 2022" means the period beginning July 1, 2021, and ending June 30, 2022.
- (b) "Fiscal year 2023" or "FY 2023" means the period beginning July 1, 2022, and ending June 30, 2023.
- (c) "Lapse" or "revert" means the amount shall return to an unappropriated status.
- (d) "Provided solely" means the specified amount may be spent only for the specified purpose.
- (3) Unless otherwise specifically authorized in this act, any portion of an amount provided solely for a specified purpose that

is not expended subject to the specified conditions and limitations to fulfill the specified purpose shall lapse.

- (4) The amounts shown under the headings "Prior Biennia," "Future Biennia," and "Total" in this act are for informational purposes only and do not constitute legislative approval of these amounts. "Prior biennia" typically refers to the immediate prior biennium for reappropriations, but may refer to multiple biennia in the case of specific projects. A "future biennia" amount is an estimate of what may be appropriated for the project or program in the 2023-2025 biennium and the following three biennia; an amount of zero does not necessarily constitute legislative intent to not provide funding for the project or program in the future.
- (5) "Reappropriations" in this act are appropriations and, unless the context clearly provides otherwise, are subject to the relevant conditions and limitations applicable to appropriations. Reappropriations shall be limited to the unexpended balances remaining on June 30, 2021, from the 2019-2021 biennial appropriations for each project.

PART 1 GENERAL GOVERNMENT

	GEN	EKAL	GOVE	RIVIVII	TIN I		
NEW	SECTION	<u>.</u>	Sec.	1001.		FOR	THE
ADMINI	STRATOR	FOR 7	THE C	OURTS	S		
Trial C	ourt Security	/ Impro	ovement	ts (9100	00001)		
Approp	riation:	-					
State B	uilding Cons	structio	n Acco	unt—Si	tate	\$7	50,000
Prior B	iennia (Expe	enditur	es)				\$0
	Biennia (Pro						
	L	-					
NEW	SECTION.	Sec.	1002.	FOR	THE	COUR	TOF
APPEAL	S						
Divisio	n III Roof R	eplace	ment an	d Main	tenance	e (30000	0003)
Reappr	opriation:	•				`	ĺ
State B	uilding Cons	structio	n Acco	unt—Si	tate	\$	27,000
Prior B	iennia (Expe	enditur	es)			\$2	35,000
	Biennia (Pro						
	L	3					
	SECTION.						
	CRETARY						
		- ~ -	(2000)	2000			

Library-Archives Building (30000033)

The reappropriation in this section is subject to the following conditions and limitations:

- (1) The reappropriation is subject to the provisions of section 1003, chapter 2, Laws of 2018.
- (2) The secretary of state must enter into a financial contract for up to \$119,000,000, pursuant to section 7002(3) of this act.

 State Building Construction Account—State
 \$4,070,000

 Prior Biennia (Expenditures)
 \$1,222,000

 Future Biennia (Projected Costs)
 \$0

 TOTAL
 \$5,300,000

 NEW SECTION.
 Sec. 1004.
 FOR THE OFFICE OF

THE SECRETARY OF STATE

State Archives Minor Works Projects (30000042) Reappropriation:

State Building Construction Account—State\$471,000
Prior Biennia (Expenditures)\$102,000
Future Biennia (Projected Costs)\$0
TOTAL\$573,000

<u>NEW SECTION.</u> Sec. 1005. FOR THE OFFICE OF THE SECRETARY OF STATE

WTBBL Security Improvements (30000043)

Appropriation:

Washington State Library Operations Account—

Federal.....\$510,000 Prior Biennia (Expenditures)....\$0

Future Biennia (Projected Costs)\$0	Reappropriation:
TOTAL\$510,000	Public Facility Construction Loan Revolving
NEW SECTION. Sec. 1006. FOR THE OFFICE OF	Account—State
THE SECRETARY OF STATE	Prior Biennia (Expenditures)\$7,600,000
Archives Minor Works (30000044)	Future Biennia (Projected Costs)\$0
Appropriation:	TOTAL\$10,600,000
State Building Construction Account—State\$325,000	NEW SECTION. Sec. 1013. FOR THE DEPARTMENT
Prior Biennia (Expenditures)\$0	OF COMMERCE
Future Biennia (Projected Costs)\$0	Ultra-Efficient Affordable Housing Demonstration
TOTAL\$325,000	(30000836)
NEW SECTION. Sec. 1007. FOR THE DEPARTMENT	The reappropriation in this section is subject to the following
OF COMMERCE	conditions and limitations: The reappropriation is subject to the
Community Economic Revitalization Board (30000097)	provisions of section 1006, chapter 35, Laws of 2016 sp. sess.
Reappropriation:	Reappropriation:
Public Facility Construction Loan Revolving	Washington Housing Trust Account—State \$600,000
Account—State\$8,020,000	Prior Biennia (Expenditures)\$1,900,000
Prior Biennia (Expenditures)\$10,000,000	Future Biennia (Projected Costs)\$0
Future Biennia (Projected Costs)\$0	TOTAL\$2,500,000
TOTAL	NEW SECTION. Sec. 1014. FOR THE DEPARTMENT
NEW SECTION. Sec. 1008. FOR THE DEPARTMENT	OF COMMERCE
OF COMMERCE	2017 Local and Community Projects (30000846)
Public Works Assistance Account Program 2013 Loan List	The reappropriation in this section is subject to the following
(30000184)	conditions and limitations: The reappropriation is subject to the
Reappropriation:	provisions of section 6004, chapter 4, Laws of 2017 3rd sp. sess.
Public Works Assistance Account—State\$1,523,000	Reappropriation:
Prior Biennia (Expenditures) \$32,378,000	State Building Construction Account—State \$1,750,000
Future Biennia (Projected Costs)\$0	Prior Biennia (Expenditures)\$9,128,000
TOTAL\$33,901,000	Future Biennia (Projected Costs)\$0
NEW SECTION. Sec. 1009. FOR THE DEPARTMENT	TOTAL\$10,878,000
OF COMMERCE	NEW SECTION. Sec. 1015. FOR THE DEPARTMENT
Clean Energy and Energy Freedom Program (30000726)	OF COMMERCE
The reappropriations in this section are subject to the following	2017-19 Housing Trust Fund Program (30000872)
conditions and limitations: The reappropriations are subject to the	The reappropriations in this section are subject to the following
provisions of section 6003, chapter 4, Laws of 2017 3rd sp. sess.	conditions and limitations: The reappropriations are subject to the
Reappropriation:	provisions of section 6001, chapter 356, Laws of 2020.
State Building Construction Account—State\$6,302,000	Reappropriation:
State Taxable Building Construction Account—	State Building Construction Account—State \$5,716,000
State\$2,997,000	State Taxable Building Construction Account—
Subtotal Reappropriation\$9,299,000	State\$24,810,000
Prior Biennia (Expenditures) \$31,101,000	Washington Housing Trust Account—State \$1,578,000
Future Biennia (Projected Costs)\$0	Subtotal Reappropriation\$32,104,000
TOTAL\$40,400,000	Prior Biennia (Expenditures)\$79,386,000
NEW SECTION. Sec. 1010. FOR THE DEPARTMENT	Future Biennia (Projected Costs)\$0
OF COMMERCE	TOTAL\$111,490,000
Building Communities Fund Program (30000803)	NEW SECTION. Sec. 1016. FOR THE DEPARTMENT
Reappropriation:	OF COMMERCE
State Building Construction Account—State\$1,497,000	Economic Opportunity Grants (30000873)
Prior Biennia (Expenditures)\$18,168,000	Reappropriation:
Future Biennia (Projected Costs)\$0	Rural Washington Loan Account—State
TOTAL \$19,665,000	Prior Biennia (Expenditures)
NEW SECTION. Sec. 1011. FOR THE DEPARTMENT	Future Biennia (Projected Costs)\$0
OF COMMERCE	TOTAL
Housing Trust Fund Appropriation (30000833)	
The reappropriation in this section is subject to the following	OF COMMERCE
conditions and limitations: The reappropriation is subject to the	2017-19 Youth Recreational Facilities Grant Program
provisions of section 1005, chapter 35, Laws of 2016 sp. sess.	(3000875) The recommendation in this section is subject to the following
Reappropriation:	The reappropriation in this section is subject to the following
State Taxable Building Construction Account—	conditions and limitations: The reappropriation is subject to the
State	provisions of section 1008, chapter 2, Laws of 2018.
Prior Biennia (Expenditures)	Reappropriation:
	State Building Construction Account—State \$3,155,000
TOTAL\$80,000,000 <u>NEW SECTION.</u> Sec. 1012. FOR THE DEPARTMENT	Prior Biennia (Expenditures)
OF COMMERCE	Future Biennia (Projected Costs)
2015-17 Community Economic Revitalization Board Program	NEW SECTION. Sec. 1018. FOR THE DEPARTMENT
(3000834)	OF COMMERCE
(3000003 1)	OF COMMERCE

2017-19 Building for the Arts Grant Program (30000877)

The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 1009, chapter 2, Laws of 2018.

Reappropriation:

State Building Construction Account—State	\$1,000,000
Prior Biennia (Expenditures)	\$11,000,000
Future Biennia (Projected Costs)	\$0
TOTAL	\$12,000,000

NEW SECTION. Sec. 1019. FOR THE DEPARTMENT OF COMMERCE

Public Works Assistance Account Construction Loans (30000878)

The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 1019, chapter 413, Laws of 2019.

Reappropriation:

State Taxable Building Construction Account—

State	\$38,000,000
Prior Biennia (Expenditures)	
Future Biennia (Projected Costs)	
TOTAL	\$77,220,000
NEW SECTION Sec. 1020. FOR THE I	EPARTMENT

OF COMMERCE

Weatherization Plus Health Matchmaker Program (30000879) The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 1014, chapter 298, Laws of 2018.

Reappropriation:

State Taxable Building Construction Account—

State	\$376,000
Prior Biennia (Expenditures)	\$23,124,000
Future Biennia (Projected Costs)	
TOTAL	\$23,500,000
	:

NEW SECTION. Sec. 1021. FOR THE DEPARTMENT OF COMMERCE

Clean Energy Funds 3 (30000881)

The reappropriations in this section are subject to the following conditions and limitations: The reappropriations are subject to the provisions of section 6006, chapter 413, Laws of 2019.

Reappropriation:

Energy Efficiency Account—State	\$5,362,000
State Building Construction Account—State	\$29,402,000
Subtotal Reappropriation	\$34,764,000
Prior Biennia (Expenditures)	\$11,336,000
Future Biennia (Projected Costs)	\$0
TOTAL	
NEW SECTION. Sec. 1022. FOR THE DE	PARTMENT

OF COMMERCE

Energy Efficiency and Solar Grants (30000882)

The reappropriations in this section are subject to the following conditions and limitations: The reappropriations are subject to the provisions of section 6007, chapter 413, Laws of 2019.

Reappropriation:

Energy Efficiency Account—State	\$4,448,000
State Building Construction Account—State	\$3,279,000
Subtotal Reappropriation	\$7,727,000
Prior Biennia (Expenditures)	\$3,273,000
Future Biennia (Projected Costs)	\$0
TOTAL	\$11,000,000
NEW SECTION. Sec. 1023. FOR THE DE	PARTMENT

OF COMMERCE 2017-19 Building Communities Fund Grant (30000883)

The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 1015, chapter 2, Laws of 2018.

Reappropriation:

2018 Local and Community Projects (40000005)

The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 6002, chapter 356, Laws of 2020.

Reappropriation:

State Building Construction Account—State	\$42,896,000
Prior Biennia (Expenditures)	\$87,441,000
Future Biennia (Projected Costs)	\$0
TOTAL	\$130,337,000

NEW SECTION. Sec. 1025. FOR THE DEPARTMENT OF COMMERCE

Early Learning Facility Grants (40000006)

The reappropriations in this section are subject to the following conditions and limitations: The reappropriations are subject to the provisions of section 1005, chapter 298, Laws of 2018.

Reappropriation:

Early Learning Facilities Development Account—

<u>NEW SECTION.</u> Sec. 1026. FOR THE DEPARTMENT OF COMMERCE

Dental Clinic Capacity Grants (40000007)

The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 1002, chapter 356, Laws of 2020.

Reappropriation:

State Building Construction Accou	nt—State \$2,000,000
Prior Biennia (Expenditures)	\$13,534,000
Future Biennia (Projected Costs)	\$0
TOTAL	\$15,534,000
NEW SECTION See 1027 FO	D THE DEDARTMENT

NEW SECTION. Sec. 1027. FOR THE DEPARTMENT OF COMMERCE

PWAA Preconstruction and Emergency Loan Programs (40000009)

The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 1027, chapter 413, Laws of 2019.

Reappropriation:

OF COMMERCE

Behavioral Health Community Capacity (40000018)

The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 6004, chapter 413, Laws of 2019.

Reappropriation:

State Building Construction Account—State	\$30,000,000
Prior Biennia (Expenditures)	\$53,099,000

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Future Biennia (Projected Costs)	Reappropriation:
TOTAL\$83,099,000 <u>NEW SECTION.</u> Sec. 1029. FOR THE DEPARTMENT	State Building Construction Account—State\$20,881,000
OF COMMERCE	State Taxable Building Construction Account—
	State
2019-21 Housing Trust Fund Program (40000036) The reappropriations in this section are subject to the following	Prior Biennia (Expenditures) \$470,000
conditions and limitations: The reappropriations are subject to the	Future Biennia (Projected Costs)
provisions of section 1003, chapter 356, Laws of 2020.	TOTAL\$32,600,000
Reappropriation:	NEW SECTION. Sec. 1035. FOR THE DEPARTMENT
State Building Construction Account—State\$22,388,000	OF COMMERCE
State Taxable Building Construction Account—	2019-21 Building Communities Fund Program (40000043)
State	The reappropriation in this section is subject to the following
Subtotal Reappropriation\$138,736,000	conditions and limitations: The reappropriation is subject to the
Prior Biennia (Expenditures)\$34,014,000	provisions of section 1036, chapter 413, Laws of 2019.
Future Biennia (Projected Costs)\$0	Reappropriation:
TOTAL\$172,750,000	State Building Construction Account—State\$20,000,000
NEW SECTION. Sec. 1030. FOR THE DEPARTMENT	Prior Biennia (Expenditures)\$16,785,000
OF COMMERCE	Future Biennia (Projected Costs)\$0
Public Works Board (40000038)	TOTAL\$36,785,000
The reappropriation in this section is subject to the following	NEW SECTION. Sec. 1036. FOR THE DEPARTMENT
conditions and limitations: The reappropriation is subject to the	OF COMMERCE
provisions of section 1020, chapter 356, Laws of 2020.	2019-21 Early Learning Facilities (40000044)
Reappropriation:	The reappropriations in this section are subject to the following
Public Works Assistance Account—State \$61,800,000	conditions and limitations: The reappropriations are subject to the
Prior Biennia (Expenditures)	provisions of section 1006, chapter 356, Laws of 2020.
Future Biennia (Projected Costs)\$0	Reappropriation:
TOTAL \$93,578,000	State Building Construction Account—State \$8,000,000
NEW SECTION. Sec. 1031. FOR THE DEPARTMENT	Early Learning Facilities Revolving Account—
OF COMMERCE	State
2019-21 Building for the Arts Grant Program (40000039) The reappropriation in this section is subject to the following	Early Learning Facilities Development Account— State\$1,500,000
conditions and limitations: The reappropriation is subject to the	Subtotal Reappropriation\$29,500,000
provisions of section 1032, chapter 413, Laws of 2019.	Prior Biennia (Expenditures)
Reappropriation:	Future Biennia (Projected Costs)
State Building Construction Account—State\$3,724,000	TOTAL\$35,020,000
Prior Biennia (Expenditures)\$6,600,000	NEW SECTION. Sec. 1037. FOR THE DEPARTMENT
Future Biennia (Projected Costs)\$0	OF COMMERCE
TOTAL\$10,324,000	2019-21 Weatherization (40000048)
NEW SECTION. Sec. 1032. FOR THE DEPARTMENT	The reappropriation in this section is subject to the following
OF COMMERCE	conditions and limitations: The reappropriation is subject to the
2019-21 Community Economic Revitalization Board	provisions of section 1038, chapter 413, Laws of 2019.
(4000040)	Reappropriation:
Reappropriation:	State Building Construction Account—State\$11,970,000
Public Facility Construction Loan Revolving	Prior Biennia (Expenditures)\$8,030,000
Account—State	Future Biennia (Projected Costs)\$0
Prior Biennia (Expenditures)\$0	TOTAL\$20,000,000
Future Biennia (Projected Costs)\$0	NEW SECTION. Sec. 1038. FOR THE DEPARTMENT
TOTAL\$18,600,000 <u>NEW SECTION.</u> Sec. 1033. FOR THE DEPARTMENT	OF COMMERCE
OF COMMERCE	2019-21 Energy Efficiency and Solar Grants Program (40000049)
2019-21 Youth Recreational Facilities Grant Program	The reappropriation in this section is subject to the following
(4000041)	conditions and limitations: The reappropriation is subject to the
The reappropriation in this section is subject to the following	provisions of section 1023, chapter 356, Laws of 2020.
conditions and limitations: The reappropriation is subject to the	Reappropriation:
provisions of section 1034, chapter 413, Laws of 2019.	State Building Construction Account—State\$12,362,000
Reappropriation:	Prior Biennia (Expenditures)\$138,000
State Building Construction Account—State\$4,238,000	Future Biennia (Projected Costs)\$0
Prior Biennia (Expenditures)\$1,642,000	TOTAL\$12,500,000
Future Biennia (Projected Costs)\$0	NEW SECTION. Sec. 1039. FOR THE DEPARTMENT
TOTAL\$5,880,000	OF COMMERCE
NEW SECTION. Sec. 1034. FOR THE DEPARTMENT	Rural Rehabilitation Loan Program (40000052)
OF COMMERCE	Reappropriation:
Clean Energy Transition 4 (40000042)	State Taxable Building Construction Account—
The reappropriations in this section are subject to the following	State\$4,986,000
conditions and limitations: The reappropriations are subject to the	Prior Biennia (Expenditures)\$14,000
provisions of section 1005, chapter 356, Laws of 2020.	Future Biennia (Projected Costs)\$0

ONE HUNDRED THIRD DAY, APRIL 23, 2021	300101712
TOTAL	\$5,000,000
NEW SECTION. Sec. 1040. FOR THE DEP.	. , ,
OF COMMERCE	AKTIVIENT
2019-21 Behavioral Health Capacity Grants (4000	00114)
The reappropriation in this section is subject to the	,
conditions and limitations: The reappropriation is su	_

The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 1010, chapter 356, Laws of 2020.

Reappropriation:

 State Building Construction Account—State
 \$90,000,000

 Prior Biennia (Expenditures)
 \$36,151,000

 Future Biennia (Projected Costs)
 \$0

 TOTAL
 \$126,151,000

NEW SECTION. Sec. 1041. FOR THE DEPARTMENT OF COMMERCE

2020 Local and Community Projects (40000116)

The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 1011, chapter 356, Laws of 2020.

Reappropriation:

State Building Construction Account—State......\$94,196,000
Prior Biennia (Expenditures)\$73,011,000
Future Biennia (Projected Costs)\$0
TOTAL\$167,207,000
NEW SECTION. Sec. 1042. FOR THE DEPARTMENT
OF COMMERCE

Washington Broadband Program (40000117)

The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 1012, chapter 356, Laws of 2020.

Reappropriation:

Statewide Broadband Account—State \$20,500,000
Prior Biennia (Expenditures) \$1,050,000
Future Biennia (Projected Costs) \$0
TOTAL \$21,550,000
NEW SECTION. Sec. 1043. FOR THE DEPARTMENT
OF COMMERCE

2019-21 Behavioral Rehabilitation Services Capacity Grants (40000124)

The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 1044, chapter 413, Laws of 2019.

Reappropriation:

Housing for Farmworkers (91000457)

The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 1065, chapter 19, Laws of 2013 2nd sp. sess.

Reappropriation:

State Taxable Building Construction Account—

 State
 \$103,000

 Prior Biennia (Expenditures)
 \$26,947,000

 Future Biennia (Projected Costs)
 \$0

 TOTAL
 \$27,050,000

 NEW SECTION.
 Sec. 1045. FOR THE DEPARTMENT

OF COMMERCEClean Energy and Energy Freedom Program (91000582)

The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 1074, chapter 19, Laws of 2013 2nd sp. sess. Reappropriation:

2021 REGULAR SESSION

State Building Construction Account—State\$625,000
Prior Biennia (Expenditures)\$35,369,000
Future Biennia (Projected Costs)\$0
TOTAL\$35,994,000

NEW SECTION. Sec. 1046. FOR THE DEPARTMENT OF COMMERCE

CERB Administered Broadband Infrastructure (91000943)

The appropriations in this section are subject to the following conditions and limitations:

- (1) The appropriation and reappropriations are subject to the provisions of section 1008, chapter 298, Laws of 2018.
- (2) The appropriations must be used for projects that use a technology-neutral approach in order to expand access at the lowest cost to the most unserved or underserved residents.

Reappropriation:

OF COMMERCE

2019 Local and Community Projects (91001157)

The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 1017, chapter 356, Laws of 2020.

Reappropriation:

$\frac{\text{NEW SECTION.}}{\text{OF COMMERCE}} \hspace{0.1cm} \textbf{Sec. 1048. FOR THE DEPARTMENT}$

Library Capital Improvement Program (91001239)

The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 1053, chapter 413, Laws of 2019.

Reappropriation:

NEW SECTION. Sec. 1049. FOR THE DEPARTMENT OF COMMERCE

Dental Capacity Grants (91001306)

The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 1056, chapter 413, Laws of 2019.

Reappropriation:

State Building Construction Account—State\$903,000
Prior Biennia (Expenditures)\$675,000
Future Biennia (Projected Costs)\$0
TOTAL\$1,578,000
NEW SECTION. Sec. 1050. FOR THE DEPARTMENT

OF COMMERCEBuy Clean, Buy Fair Washington Pilot (91001679)

The appropriation in this section is subject to the following conditions and limitations:

(1) By June 15, 2021, the department must coordinate with the following projects: (a) University of Washington College of Engineering Interdisciplinary Education and Research Center

(30000492); and (b) University of Washington UW Tacoma (20102002). The awarding authorities for these projects must collaborate with the University of Washington college of built environments to test proposed methods and availability of environmental product declarations and working condition information, as defined in subsection (3) of this section.

- (2) The awarding authority shall require the successful bidder for a contract to submit the following information for at least 90 percent of the cost of each covered product used in the project:
 - (a) Product quantity;
 - (b) A current environmental product declaration;
 - (c) Health certifications, if any, completed for the product;
- (d) Manufacturer name and location, including state or province and country;
- (e) Measures taken, if any, to promote the international labor organization's four fundamental principles and rights at work within the manufacturer supply chain;
- (f) Names and locations, including state or province and country, of the actual production facilities; and
- (g) Working condition information for the actual production facilities for all employees.
 - (3) For the purposes of this section:
- (a) "Actual production facilities" means the final manufacturing facility and the facilities at which production processes occur that contribute to 80 percent or more of the product's cradle-to-gate global warming potential, as reflected in the environmental product declaration.
- (b) "Awarding authority" means the University of Washington capital planning and portfolio management.
- (c) "Covered product" means structural concrete products, reinforcing steel products, structural steel products, and engineered wood products.
- (d) "Environmental product declaration" means a supply chain specific type III environmental product declaration as defined by the international organization for standardization standard 14025 or similarly robust life-cycle assessment methods that have uniform standards in data collection consistent with the international organization for standardization standard 14025, industry acceptance, and integrity.
- (e) "Health certification" means a health product declaration, as reported in accordance with the health product declaration open standard, and any product certification that includes health-related criteria.
- (f) "International labor organization's four fundamental principles and rights at work" means: Effective abolition of child labor; elimination of discrimination in respect of employment and occupation; elimination of all forms of forced or compulsory labor; and freedom of association and the effective recognition of the right to collective bargaining.
 - (g) "Working condition information" means the:
- (i) Average number of employees by employment type: Full time, part time, and temporary;
- (ii) Average hourly wage, including all nondiscretionary wages and bonuses, by quartiles;
- (iii) Hours worked by weekly hour bands: One-19 hours, 20-29 hours, 30-39 hours, 40-49 hours, 50-59 hours, and 60 or more hours;
- (iv) Maximum number of hours that an employee can be required to work per week; and
- (v) Percent of employees covered by a collective bargaining agreement.
- (4) The department shall include the information collected in this section in their report to the legislature, the case study analysis of environmental and labor reporting requirements for state funded construction projects required in section 129, chapter . . . , Laws of 2021 (House Bill No. 1094).

Appropriation:	
State Building Construction Account—State	\$150,000
Prior Biennia (Expenditures)	\$0
Future Biennia (Projected Costs)	\$0
TOTAL	\$150,000
NEW SECTION. Sec. 1051. FOR THE DEPA	ARTMENT

Projects for Jobs & Economic Development (92000151)

The reappropriations in this section are subject to the following conditions and limitations: The reappropriations are subject to the provisions of section 1058, chapter 413, Laws of 2019.

Reappropriation:

OF COMMERCE

Public Facility Construction Loan Revolving	
Account—State	\$97,000
State Building Construction Account—State	\$900,000
Subtotal Reappropriation	\$997,000
Prior Biennia (Expenditures)	\$35,640,000
Future Biennia (Projected Costs)	\$0
TOTAL	\$36,637,000
NEW CECTION C. 1052 FOR THE DI	CID A DOWN ATCINION

NEW SECTION. Sec. 1052. FOR THE DEPARTMENT OF COMMERCE

Projects that Strengthen Communities & Quality of Life (92000230)

The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 6006, chapter 3, Laws of 2015 3rd sp. sess.

Reappropriation:

State Building Construction Account—State	\$1,000,000
Prior Biennia (Expenditures)	\$31,088,000
Future Biennia (Projected Costs)	\$0
TOTAL	\$32,088,000
_	

NEW SECTION. Sec. 1053. FOR THE DEPARTMENT OF COMMERCE

Local & Community Projects 2016 (92000369)

The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 6009, chapter 413, Laws of 2019.

Reappropriation:

State Building Construction Account—State	\$11,000,000
Prior Biennia (Expenditures)	\$117,919,000
Future Biennia (Projected Costs)	\$0
TOTAL	\$128,919,000
NEW SECTION. Sec. 1054. FOR THE DI	EPARTMENT

OF COMMERCE

Disaster Emergency Response (92000377)

The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 1009, chapter 35, Laws of 2016 sp. sess.

Reappropriation:

State Building Construction Account—State	\$24,000
Prior Biennia (Expenditures)	. \$1,785,000
Future Biennia (Projected Costs)	\$0
TOTAL	. \$1,809,000
NEW SECTION. Sec. 1055. FOR THE DEPA	ARTMENT

OF COMMERCESeattle Vocational Institute (40000136)

The reappropriations in this section are subject to the following conditions and limitations: The reappropriations are subject to the provisions of section 1009, chapter 356, Laws of 2020.

Reappropriation:

State Building Construction Account—State	\$1,105,000
State Taxable Building Construction Account—	
State	\$175,000
Subtotal Reappropriation	\$1,280,000
Prior Biennia (Expenditures)	\$20,000
Future Biennia (Projected Costs)	\$0

TOTAL......\$1,300,000 <u>NEW SECTION.</u> **Sec. 1056. FOR THE DEPARTMENT OF COMMERCE**

2021-23 Youth Recreational Facilities Grant Program (40000139)

The appropriation in this section is subject to the following conditions and limitations:

- (1) The appropriation is subject to the provisions of RCW 43.63A.135.
- (2) Except as directed otherwise prior to the effective date of this section, the department may not expend the appropriation in this section unless and until the nonstate share of project costs have been either expended or firmly committed, or both, in an amount sufficient to complete the project or a distinct phase of the project that is useable to the public for the purpose intended by this appropriation. This requirement does not apply to projects where a share of the appropriation is for design costs only.
- (3) The appropriation is provided solely for the following list of projects:

of projects.
Plus Delta After School Studios\$16,000
Boys & Girls Club of Lewis County\$14,000
Multicultural Child and Family Hope Center\$250,000
Coyote Central\$455,000
MLK Family Arts Mentoring & Enrichment
Community Center
Bellevue Boys & Girls Club\$156,000
Northwest's Child\$16,000
Bainbridge Island Child Care Centers\$200,000
Animals as Natural Therapy\$33,000
Seattle JazzED
Starfire Sports
Whitewater Aquatics Management \$62,000
Boys & Girls Club of Spokane County\$600,000
Appropriation:
State Building Construction Account—State\$3,689,000
Prior Biennia (Expenditures)\$0
Future Biennia (Projected Costs)\$0
TOTAL\$3,689,000
NEW SECTION. Sec. 1057. FOR THE DEPARTMENT
OF COMMERCE

2021-23 Early Learning Facilities-School Districts Grant (40000140)

The appropriation in this section is subject to the following conditions and limitations: \$4,719,000 of the Ruth Lecocq Kagi early learning facilities development account—state appropriation is provided solely for the following list of early learning facility projects in the following amounts:

Selah Robert Lince ELC and Kindergarten—Phase 2\$856,000
Pasco School District Lakeview ELC\$200,000
Bethel Early Learning Center\$856,000
Walla Walla Center for Children and Families\$55,000
Bellingham Integrating Early Learning into New
District Office
Evergreen Burton ECE Center: Expanding Access to
Quality Care\$667,000
Mount Baker Early Childhood Expansion \$434,000
Soap Lake Elementary School Conversion to Early
Learning Facility\$856,000
Ridgefield ELC—Phase 2\$339,000
Appropriation:
Early Learning Facilities Development Account—
State\$4,719,000
Prior Biennia (Expenditures)\$0
Future Biennia (Projected Costs)\$0
TOTAL\$4,719,000

<u>NEW SECTION.</u> Sec. 1058. FOR THE DEPARTMENT OF COMMERCE

2021-23 Public Works Assistance Account-Construction (40000141)

Appropriation:

Public Works Assistance Account—State......\$129,000,000
Prior Biennia (Expenditures)...........\$0
Future Biennia (Projected Costs)..........\$129,000,000
TOTAL..........\$129,000,000

NEW SECTION. Sec. 1059. FOR THE DEPARTMENT OF COMMERCE

2021-23 Building Communities Fund Grant Program (40000142)

The appropriation in this section is subject to the following conditions and limitations:

- (1) The appropriation is subject to the provisions of RCW 43.63A.125.
- (2) The department may not expend the appropriation in this section unless and until the nonstate share of project costs have been either expended or firmly committed, or both, in an amount sufficient to complete the project or a distinct phase of the project that is useable to the public for the purpose intended by this appropriation. This requirement does not apply to projects where a share of the appropriation is for design costs only.
- (3) \$29,896,000 of the appropriation is provided solely for the following list of projects:

following list of projects:	
Reliable Enterprises	\$21,000
Sauk-Suiattle Indian Tribe	\$175,000
Chief Seattle Club	\$1,407,000
YouthCare	\$1,563,000
Community Youth Services	\$203,000
Nisqually Indian Tribe	\$3,500,000
HealthPoint	
NEW Health Programs Association	\$970,000
Rainier Valley Food Bank	\$770,000
Coastal Community Action Program	\$2,990,000
NATIVE Project	\$1,438,000
Eritrean Association in Greater Seattle	\$514,000
White Center Community Development	Association
Lewis County Seniors	\$300,000
Volunteers of America of Eastern Washington at	nd
Northern Idaho	\$2,500,000
Ethiopian Community in Seattle	\$745,000
Seven Acres Foundation	
Sea Mar Community Health	\$1,700,000
Asian Pacific Cultural Center	\$1,539,000
Sea Mar Community Health Centers	\$1,332,000
(4) \$250,000 of the amount in this section is pr	
for the department to provide technical assistance to	organizations
interested in applying for the building communities	fund grants.
Appropriation:	
State Building Construction Account—State	\$30,146,000
Prior Biennia (Expenditures)	\$0

 State Building Construction Account—State
 \$30,146,000

 Prior Biennia (Expenditures)
 \$0

 Future Biennia (Projected Costs)
 \$0

 TOTAL
 \$30,146,000

NEW SECTION. Sec. 1060. FOR THE DEPARTMENT OF COMMERCE

2021-23 Building for the Arts Grant Program (40000143)

The appropriation in this section is subject to the following conditions and limitations:

- (1) The appropriation is subject to the provisions of RCW 43.63A.750.
- (2) Except as directed otherwise prior to the effective date of this section, the department may not expend the appropriation in

this section unless and until the nonstate share of project costs have been either expended, or firmly committed, or both, in an amount sufficient to complete the project or a distinct phase of the project that is useable to the public for the purpose intended by this appropriation. This requirement does not apply to projects where a share of the appropriation is for design costs only.

(3) The appropriation is provided solely for the following list of projects:

Port Angeles Waterfront Center dba Field Arts &	2
Events Hall	
Path with Art	\$1,757,000
Classical 98.1	\$814,000
Hands On Children's Museum	\$1,600,000
Orcas Center	\$133,000
Village Theatre's Francis Gaudette Theatre	
Bellevue Arts Museum Capital Improvements	
Cornish College of the Arts	\$1,600,000
Roxy Bremerton Foundation	
Pilchuck Glass School	\$135,000
Sequim City Band	
Washington Center for the Performing Arts	
Imagine Children's Museum	\$31,000
Confederated Tribes of the Chehalis Reservation	\$1,600,000
Seattle Symphony Orchestra	
Bainbridge Performing Arts	
Kirkland Arts Center	
Village Theatre's New Technical Studio Wareho	
Mini Mart City Park	
Museum of Northwest Art	\$500,000
Harlequin Productions	\$500,000
Appropriation:	
State Building Construction Account—State	. \$16,000,000
Prior Biennia (Expenditures)	\$0
Future Biennia (Projected Costs)	\$0
TOTAL	. \$16,000,000
NEW SECTION. Sec. 1061. FOR THE DEI	PARTMENT
OF COMMERCE	
2021-23 CERB Capital Construction (40000144))
Appropriation:	
Public Facility Construction Loan Revolving	
Account—State	.\$10,000,000
State Taxable Building Construction Account—	, ,
State	. \$15,000,000
Subtotal Appropriation	.\$25,000,000
Prior Biennia (Expenditures)	
Future Biennia (Projected Costs)	
TOTAL	
NEW SECTION. Sec. 1062. FOR THE DEI	
OF COMMERCE	
2021-23 Pacific Tower Capital Improvements (4	0000145)
Appropriation:	,
State Taxable Building Construction Account—	
State	\$1,165,000
Prior Biennia (Expenditures)	
Future Biennia (Projected Costs)	\$7,815,000
TOTAL	
NEW SECTION. Sec. 1063. FOR THE DEI	PARTMENT

2021-23 Library Capital Improvement Program (LCIP) Grants (40000147)

OF COMMERCE

- The appropriation in this section is subject to the following conditions and limitations:
- (1) The appropriation in this section is provided solely for a local library capital improvement grant program for the following list of projects:
 - City of Colville\$264,000

- Sno-Isle Regional Inter-County Libraries (Langley). \$700,000 Stevens County Rural Library District (Loon Lake). \$649,000 Stevens County Rural Library District (Chewelah)..... \$90,000 Spokane County Library District (Spokane Valley) \$2,000,000 Jefferson County Rural Library District (Port Hadlock)\$285,000 Stevens County Rural Library District (Northport) \$50,000 North Central Regional Library (Wenatchee) \$798,000 City of Seattle......\$1,889,000 Pend Oreille County Library District (Metaline Falls) \$40,000 City of Cashmere.....\$14,000 Sno-Isle Regional Inter-County Libraries (Darrington)\$250,000 Fort Vancouver Regional Library Foundation (Woodland)\$2,000,000 Sno-Isle Regional Inter-County Libraries (Lake Stevens)\$1,100,000 Camas Library Improvements (Camas)......\$515,000 Ephrata Public Library (Ephrata)\$91,000 Lake Stevens Early Learning Library (Lake Stevens)\$2,000,000
- (2) The department must establish a competitive process to solicit proposals for and prioritize projects whose primary objective is to assist libraries operated by governmental units, as defined in RCW 27.12.010, in acquiring, constructing, repairing, or rehabilitating facilities.
- (3) The department must establish a committee to develop the grant program criteria and review proposals. The committee must be composed of five members as provided in this subsection. The committee must include: (a) A representative from the department of commerce; (b) a representative from the department of archaeology and historic preservation; (c) the state librarian; (d) a representative from a library district; and (e) a representative from a municipal library.
- (4) The department must conduct a statewide solicitation of project applications. The department must evaluate and rank applications in consultation with the committee established in subsection (3) of this section, using objective criteria. The ranking of projects must prioritize library district facilities listed on a local, state, or federal register of historic places and those located in distressed or rural counties. The evaluation and ranking process must also include an examination of existing assets that applicants propose to apply to projects. Grant assistance under this section may not exceed 50 percent of the total cost of the project. The nonstate portion of the total project cost may include cash, the value of real property when acquired solely for the purpose of the project, and in-kind contributions.
- (5) The department must submit a prioritized list of recommended projects to the governor and the legislature by October 1, 2022, for inclusion in the department of commerce's 2023-2025 biennial capital budget request. The list must include a description of each project, the amount of recommended state funding, and documentation of nonstate funds to be used for the project. Individual grants may not exceed \$2,000,000. The total amount of recommended state funding for the projects on a biennial project list may not exceed \$10,000,000.
- (6) In contracts for grants authorized under this section, the department must include provisions that require that capital improvements be held by the grantee for a specified period of time appropriate to the amount of the grant and that facilities be used for the express purpose of the grant. If the grantee is found to be out of compliance with provisions of the contract, the grantee

must repay to the state general fund the principal amount of the grant plus interest calculated at the rate of interest on state of Washington general obligation bonds issued on the date most close in time to the date of authorization of the grant.

(7) The department must assist grant recipients under this section to apply for applicable competitive federal grant funding and, upon receipt of any such funding, an equal amount of the state building construction account—state appropriation must be placed in unallotted status.

Appropriation:

2021-23 Clean Energy V - Investing in Washington's Clean Energy (40000148)

The appropriations in this section are subject to the following conditions and limitations:

- (1) The appropriations in this section are provided solely for projects that provide a benefit to the public through development, demonstration, and deployment of clean energy technologies that save energy and reduce energy costs, reduce harmful air emissions, or increase energy independence for the state. Priority must be given to projects that benefit vulnerable populations and overburdened communities, including tribes and communities with high environmental or energy burdens.
- (2) The 2021 state energy strategy must guide the department in the design of programs under this section, using an equity and environmental justice lens for program structure and participation. To the extent practicable, the department must prioritize projects that build upon Washington's existing strengths in communities, aerospace, maritime, information and communications technology (particularly data center infrastructure, artificial intelligence and machine learning), grid modernization, advanced materials, and decarbonizing the built environment.
- (3) Subject to the availability of funds, the department must reconvene an advisory committee to support involvement of a broad range of stakeholders in the design and implementation of programs implemented under this section to encourage collaboration, leverage partners, and engage communities and organizations in improving the equitable distribution of benefits from the program.
- (4) In soliciting and evaluating proposals, awarding contracts, and monitoring projects under this section, the department must:
- (a) Ensure that competitive processes, rather than sole source contracting processes, are used to select all projects, except as otherwise noted in this section; and
- (b) Conduct due diligence activities associated with the use of public funds including, but not limited to, oversight of the project selection process, project monitoring, and ensuring that all applications and contracts fully comply with all applicable laws including disclosure and conflict of interest statutes.
- (5) During project solicitation periods for grants funded with this appropriation, the department must maintain a list of applicants by grant program that scored competitively but did not receive a grant award due to lack of available funding. These applicants must be considered for funding during future grant award cycles. If the department submits a 2022 supplemental budget request for this program, the request must include a list of prioritized projects by grant type.
- (6)(a) Pursuant to chapter 42.52 RCW, the ethics in public service act, the department must require a project applicant to

- identify in application materials any state of Washington employees or former state employees employed by the firm or on the firm's governing board during the past 24 months. Application materials must identify the individual by name, the agency previously or currently employing the individual, job title or position held, and separation date. If it is determined by the department that a conflict of interest exists, the applicant may be disqualified from further consideration for award of funding.
- (b) If the department finds, after due notice and examination, that there is a violation of chapter 42.52 RCW, or any similar statute involving a grantee who received funding under this section, either in procuring or performing under the grant, the department in its sole discretion may terminate the funding grant by written notice. If the grant is terminated, the department must reserve its right to pursue all available remedies under law to address the violation.
- (7) The requirements in subsections (4) and (6) of this section must be specified in funding agreements issued by the department.
- (8) \$17,594,000 of the state building construction account—state appropriation is provided solely for grid modernization grants.
- (a)(i) \$11,000,000 is provided solely for projects that: Advance community resilience, clean and renewable energy technologies and transmission and distribution control systems; support integration of renewable energy sources, deployment of distributed energy resources and sustainable microgrids; and support state decarbonization goals pursuant to the clean energy transformation act, including requirements placed upon retail electric utilities.
- (ii) Projects must be implemented by community organizations, local governments, federally recognized tribal governments, or by public and private electrical utilities that serve retail customers in the state (retail electric utilities). Projects submitted by applicants other than retail electric utilities must demonstrate partnership with their load serving entity to apply. Priority must be given to:
- (A) Projects that benefit vulnerable populations, including tribes and communities with high environmental or energy burden; and
- (B) Projects that demonstrate partnerships between eligible applicants in applying for funding, including utilities, public and private sector research organizations, businesses, tribes, and nonprofit organizations.
- (iii) The department shall develop a grant application process to competitively select projects for grant awards, to include scoring conducted by a group of qualified experts with application of criteria specified by the department. In development of the application criteria, the department shall, to the extent possible, develop program guidelines that encourage smaller utilities or consortia of small utilities to apply for funding. Where suitable, this may include funding for projects consisting solely of planning, predesign and/or predevelopment activities.
- (iv) Applications for grants must disclose all sources of public funds invested in a project.
- (b) \$3,550,000 of the appropriation in this section is provided solely for a grant to the Public Utility District No. 1 of Lewis county for land acquisition and construction of the Winlock Industrial Park and South County Substation and Transmission facility, located on North Military Road in Winlock.
- (c) \$3,044,000 of the appropriation in this section is provided solely for a grant to the Klickitat County Public Hospital District #1 for the Electrical Upgrade and Smart Grid project at the Klickitat Valley Health Hospital in Goldendale.
 - (9) \$10,830,000 of the state building construction account—

state appropriation is provided solely for grants for strategic research and development for new and emerging clean energy technologies. These grants must be used to match federal or other nonstate funds to research, develop, and demonstrate clean energy technologies, focusing on areas that help develop technologies to meet the state's climate goals, offer opportunities for economic and job growth, and strengthen technology supply chains. The program may include, but is not limited to: Solar technologies, advanced bioenergy and biofuels, development of new earth abundant materials or lightweight materials, advanced energy storage, recycling energy system components, and new renewable energy and energy efficiency technologies.

- (a) \$5,000,000 of the appropriation in this section is provided solely for competitive grants.
- (b) \$4,800,000 of the appropriation in this section is provided solely for a grant to the Pacific Northwest National Laboratory for a renewable energy platform to support ocean energy research and development testbeds for the Marine and Coastal Research Laboratory in Sequim.
- (c) \$1,030,000 of the appropriation in this section is provided solely for a grant to the Chelan County Public Utility District for the hydroelectric turbine hub project at Rocky Reach dam near Wenatchee.
- (10)(a) \$2,500,000 of the state taxable building construction account—state appropriation is provided solely as grants to nonprofit lenders to create a revolving loan fund to support the widespread use of proven energy efficiency and renewable energy technologies by households, or for the benefit of households, with high energy burden or environmental health risk now inhibited by lack of access to capital.
- (b) The department shall provide grant funds to one or more competitively selected nonprofit lenders that must provide matching private capital and administer the loan fund. The department shall select the loan fund administrator or administrators through a competitive process, with scoring conducted by a group of qualified experts, applying criteria specified by the department.
- (c) The department must establish guidelines that specify applicant eligibility, the screening process, and evaluation and selection criteria. The guidelines must be used by the nonprofit lenders.
- (11) \$5,550,000 of the state building construction account—state appropriation is provided solely for grants to demonstrate innovative approaches to electrification of transportation systems.
- (a)(i) \$3,000,000 of the appropriation is provided solely for competitive grants, prioritizing projects that:
- (A) Demonstrate meaningful and enduring benefits to communities and populations disproportionately burdened by air pollution, climate change, or lack of transportation investments;
- (B) Beneficially integrate load using behavioral, software, hardware, or other demand-side management technologies, such as demand response, time-of-use rates, or behavioral programming;
- (C) Accelerate the transportation electrification market in Washington using market transformation principles; or
- (D) Develop electric vehicle charging and hydrogen fueling infrastructure along highways, freeways, and other heavily trafficked corridors across the state to support long-distance travel.
- (ii) Projects must be implemented by local governments, federally recognized tribal governments, by public and private electrical utilities that serve retail customers in the state, or state agencies. Eligible parties may partner with other public and private sector research organizations and businesses in applying for funding. The department shall consult and coordinate with the Washington state department of transportation on project

- selection and implementation. The department shall also coordinate with other state agencies that have other electrification programs, in order to determine to optimally accomplish each agency's respective policy and program goals.
- (iii) Projects must be related to on-road end-uses and nonmaritime off-road uses.
- (iv) Eligible technologies for these projects include, but are not limited to:
 - (A) Battery electric vehicle supply equipment;
- (B) On-site generation or storage, where the technology directly supplies electricity to the electric vehicle supply equipment;
- (C) Electric grid distribution system infrastructure upgrades, where the upgrade is needed as a result of the installed electric vehicle supply equipment;
 - (D) Hydrogen refueling station infrastructure that:
- (I) Dispenses renewable hydrogen or hydrogen produced in Washington with electrolysis; and
- (II) Aligns with the 2021 state energy strategy's recommended uses of hydrogen in the transportation sector.
- (v) \$2,000,000 of the state building construction account—state appropriation is provided solely for federally recognized tribal governments and for local governments in rural communities, for projects aligning with the above objectives and addressing electric vehicle supply infrastructure gaps in rural communities.
- (b) \$2,550,000 of the appropriation in this section is provided solely for a grant to the Lewis Public Transportation Benefit Area to construct a hydrogen fueling station that dispenses renewable hydrogen or hydrogen produced in Washington with electrolysis for electric vehicles at Exit 74 on Interstate 5, near Chehalis.
- (12)(a) \$10,000,000 of the state building construction account—state appropriation is provided solely for the purpose of building electrification projects that advance the goals of the 2021 state energy strategy to demonstrate grid-enabled, high-efficiency, all electric buildings.
- (b) The program may include, but is not limited to: Shifting from fossil fuels to high-efficiency electric heat pumps and other electric equipment, control systems that enable grid integration or demand control, and on-site renewable generation and efficiency measures that significantly reduce building energy loads.
- (c) Preference must be given to projects based on total greenhouse gas emissions reductions, accelerating the path to zero-energy, or that demonstrate early adoption of grid integration technology.
- (d) Program funding may be administered to entities also receiving incentives provided according to RCW 19.27A.220 for buildings covered by the state energy performance standard, RCW 19.27A.210.
- (e) \$5,000,000 of the appropriation in this section is provided solely for the purpose of supporting the transition of residential and commercial buildings away from fossil fuels through the installation of high-efficiency electric heat pumps and other electric equipment.
- (13) \$4,924,000 of the state building construction account—state appropriation is provided solely for maritime electrification grants.
- (a) \$4,450,000 of the appropriation in this section is provided solely for a grant to the Northwest Seaport Alliance to upgrade the reefer plug capacity at the Port of Seattle's Terminal 5, located in west Seattle.
- (b) \$474,000 of the appropriation in this section is provided solely for a grant to the Skagit County Public Works Department for electric ferry charging infrastructure in Anacortes.
- (14) \$4,900,000 of the state building construction account—state appropriation is provided solely for the department to

develop targeted rural clean energy innovation projects as provided in this subsection (14).

- (a) \$150,000 of the appropriation is provided solely for the department to develop targeted rural clean energy strategies informed by rural community and business engagement, outreach, and research. The department must convene a rural energy work group to identify investments, programs, and policy changes that align with the 2021 state energy strategy and increase access to clean energy opportunities in rural communities and agricultural and forestry management practices. The group must identify existing federal funding opportunities and strategies to leverage these funds with state capital investment. By June 30, 2022, the department shall report recommendations and findings from the rural energy work group to the office of financial management, the governor, and the appropriate legislative committees and present a strategic plan for state rural clean energy investment.
- (b) \$4,750,000 of the appropriation is provided solely for rural clean energy innovation grants.
- (i) The department must award at least 40 percent of the funding to projects that enhance the viability of dairy digester bioenergy projects through advanced resource recovery systems that produce renewable natural gas and value-added biofertilizers, reduce greenhouse gas emissions, and improve soil health and air and water quality.
- (ii) Grants may also be awarded to other clean energy innovation projects in rural communities, including, but not limited to, projects that enhance energy efficiency, demand response, energy storage, renewable energy, beneficial electrification, resilience, organic waste management, and biological carbon sequestration.
- (iii) Grants may fund project predevelopment, research, and development, pilot projects, strategic implementation, field trials, and data dashboards and tools to inform rural project development
- (c) The department is encouraged to make 20 percent of the funds under (b) of this subsection (14) to tribal governments, designated subdivisions, and agencies.
- (d) If a grant is awarded to purchase heating devices or systems, the agency must, whenever possible and most cost effective, select devices and systems that do not use fossil fuels.

Appropriation:

State Building Construction Account—State \$53,798,000
State Taxable Building Construction Account—
State\$2,500,000
Subtotal Appropriation
Prior Biennia (Expenditures)\$0
Future Biennia (Projected Costs)\$100,000,000
TOTAL\$156,298,000
NEW SECTION See 1065 FOR THE DEPARTMENT

NEW SECTION. Sec. 1065. FOR THE DEPARTMENT OF COMMERCE

2021-23 Energy Retrofits for Public Buildings Grant Program (40000149)

The appropriation in this section is subject to the following conditions and limitations:

- (1) \$4,000,000 of the appropriation in this section is provided solely for grants to local governments, public higher education institutions, school districts, federally recognized tribal governments, and state agencies for operational cost savings improvements to facilities and related projects that result in energy and operational cost savings.
- (a)(i) \$3,000,000 of the appropriation in this section is provided solely for grants awarded in competitive rounds.
- (ii) At least 20 percent of each competitive grant round is designated for award to eligible projects in small cities or towns

- with a population of 5,000 or fewer residents.
- (iii) In each competitive round, a higher energy savings to investment ratio must result in a higher project ranking. Priority consideration must be given to applicants that have not received grant awards for this purpose in prior biennia.
- (iv) The department must determine a minimum match ratio to maximize the leverage of nonstate funds.
- (b) \$450,000 of the appropriation in this section is provided solely for a grant to Western Washington University for the heating system conversion feasibility study.
- (c) \$550,000 of the appropriation in this section is provided solely for a grant to Whidbey Island Public Hospital District for energy upgrades at WhidbeyHealth Medical Center in Coupeville.
- (2)(a) \$1,000,000 of the appropriation in this section is provided solely for grants to be awarded in competitive rounds to local governments, public higher education institutions, school districts, federally recognized tribal governments, and state agencies for projects that involve the purchase and installation of solar energy systems, including solar modules and inverters, with a preference for products manufactured in Washington.
- (b) At least 20 percent of each competitive grant round is designated for award to eligible projects in small cities or towns with a population of 5,000 or fewer residents.
- (c) In each competitive round, a higher energy savings to investment ratio must result in a higher project ranking. Priority consideration must be given to applicants that have not received grant awards for this purpose in prior biennia.
- (d) The department must determine a minimum match ratio to maximize the leverage of nonstate funds.
- (3) \$4,500,000 of the appropriation in this section is provided solely for the energy efficiency and environmental performance improvements to minor works, stand-alone, and emergency projects at facilities owned by agencies named by the state efficiency and environmental performance office executive order 20-01 that repair or replace existing building systems and reduce greenhouse gas emissions from state operations, including, but not limited to, HVAC, lighting, insulation, windows, and other mechanical systems. Eligibility for this funding is dependent on an analysis using the office of financial management's life-cycle cost tool that compares project design alternatives for initial and long-term cost-effectiveness. Assuming a reasonable return on investment, the department shall provide grants in the amount required to improve the project's energy efficiency compared to the original project request. Prior to awarding funds, the department shall submit to the office of financial management a list of all proposed awards for review and approval.
- (4) The department shall develop metrics that indicate the performance of energy efficiency efforts.
- (5) \$457,000 of the appropriation provided in this section is provided solely for photovoltaic panels for the capitol campus child care center.
- (6) If a grant is provided in subsection (1) or (3) of this section to purchase heating devices or systems, the agency must, whenever possible and most cost effective, select devices and systems that do not use fossil fuels.

Appropriation:

State Building Construction Account—State	\$9,957,000
Prior Biennia (Expenditures)	\$0
Future Biennia (Projected Costs)	\$0
TOTAL	\$9,957,000
NEW SECTION. Sec. 1066. FOR THE DEPAR	ARTMENT
OF COMMERCE	

2021-23 Weatherization Plus Health (40000150)

The appropriation in this section is subject to the following

conditions and limitations:

- (1) \$5,000,000 of the appropriation in this section is provided solely for grants for the Washington State University energy extension community energy efficiency program (CEEP) to support homeowners, tenants, and small business owners in making sound energy efficiency investments by providing consumer education and marketing, workforce support through training and lead generation, and direct consumer incentives for upgrades to existing homes and small commercial buildings. This is the maximum amount the department may expend for this purpose.
- (2) The department, in collaboration with the Washington State University, shall make recommendations to the appropriate committees of the legislature on strategies to expand and align the weatherization program and the rural rehabilitation loan program. The department shall report the recommendations to the appropriate committees of the legislature and the governor by November 1, 2022. The recommendations must include strategies to:
- (a) Recruit community energy efficiency program sponsors that are community-based organizations located in geographic areas of the state that have not received funding for low-income weatherization programs, targeting hard to reach market segments;
- (b) Leverage funding from community energy efficiency program sponsors in an amount greater than or equal to the amount provided by the state through the weatherization program;
- (c) Ensure that community energy efficiency program utility sponsors work with non-profit community-based organizations to deliver community energy efficiency program services; and
- (d) Identify community energy efficiency program sponsors that support the conversion of space and water heating from fossil fuels to electricity, as part of a set of energy efficiency investments.
- (3) If funding from this appropriation is used to purchase heating devices or systems, the agency shall, whenever possible and most cost effective, select devices and systems that do not use fossil fuels.

Appropriation:

State Building Construction Account—State	\$10,000,000
Prior Biennia (Expenditures)	\$0
Future Biennia (Projected Costs)	
TOTAL	\$60,000,000
NEW SECTION. Sec. 1067. FOR THE DE	PARTMENT

OF COMMERCE

2021-23 PWB Broadband Infrastructure (40000152)

The appropriations in this section are subject to the following conditions and limitations:

The appropriations in this section are provided solely for the public works board broadband grant and loan program. Of the amounts appropriated in this section:

- (1) \$14,000,000 of the statewide broadband account—state appropriation in this section is provided solely for loans and administrative expenses related to implementation of the broadband program; and
- (2) \$46,000,000 of the coronavirus capital projects account—federal appropriation in this section is provided solely for grants and administrative expenses related to implementation of the broadband program.
- (3) The appropriations must be used for projects that use a technology-neutral approach in order to expand access at the lowest cost to the most unserved or underserved residents.

Appropriation:

Coronavirus Capital Projects Account—Fed	deral \$46,000,000
Statewide Broadband Account—State	\$14,000,000
Subtotal Appropriation	\$60,000,000

Prior Biennia (Exp	enditures)		\$0
Future Biennia (Pr	ojected Costs	s)	\$120,000,000
TOTAL			\$180,000,000
NEW SECTION.	Sec. 1068.	FOR THE	DEPARTMENT
OF COMMERCE			

2021-23 Housing Trust Fund Investment in Affordable Housing (40000153)

The appropriations in this section are subject to the following conditions and limitations:

- (1) \$129,903,000 of the state taxable building construction account—state appropriation and \$20,000,000 of the state building construction account—state appropriation are provided solely for production and preservation of affordable housing projects that serve and benefit low-income and special needs populations including, but not limited to, people with chronic mental illness, people with developmental disabilities, farmworkers, people who are homeless, and people in need of permanent supportive housing. The department shall strive to allocate at least 30 percent of these funds to projects located in rural areas of the state, as defined by the department.
- (a) In addition to the definition of "first-time home buyer" in RCW 43.185A.010, for the purposes of awarding homeownership projects during the 2021-2023 fiscal biennium "first-time home buyer" also includes:
- (i) A single parent who has only owned a home with a former spouse while married;
- (ii) An individual who is a displaced homemaker as defined in 24 C.F.R. Sec. 93.2 as it existed on the effective date of this section, or such subsequent date as may be provided by the department by rule, consistent with the purposes of this section, and who has only owned a home with a spouse;
- (iii) An individual who has only owned a principal residence not permanently affixed to a permanent foundation in accordance with applicable regulations; or
- (iv) An individual who has only owned a property that is discerned by a licensed building inspector as being uninhabitable.
- (b) \$5,000,000 of the appropriation provided in this subsection (1) is provided solely for housing that serves people with developmental disabilities;
- (c)(i) \$20,000,000 of the appropriation in this subsection (1) is provided solely for housing preservation grants or loans to be awarded competitively.
- (ii) The funds may be provided for major building improvements, preservation, and system replacements, necessary for the existing housing trust fund portfolio to maintain long-term viability. The department must require a capital needs assessment be provided prior to contract execution. Funds may not be used to add or expand the capacity of the property.
- (iii) To allocate preservation funds, the department must review applications and evaluate projects based on the following criteria:
- (A) The age of the property, with priority given to buildings that are more than 15 years old;
- (B) The population served, with priority given to projects with at least 50 percent of the housing units being occupied by families and individuals at or below 50 percent area median income;
- (C) The degree to which the applicant demonstrates that the improvements will result in a reduction of operating or utilities costs, or both;
- (D) The potential for additional years added to the affordability period of the property; and
- (E) Other criteria that the department considers necessary to achieve the purpose of this program.
- (2) \$10,000,000 of the state building construction account—state appropriation is provided solely for grant awards for the development of community housing and cottage communities to

shelter individuals or households experiencing homelessness.

- (a) \$8,775,000 of the state building construction accountstate appropriation is provided solely for competitive grant awards. This funding must be awarded to projects that develop a minimum of four individual structures in the same location. Individual structures must contain insulation, electricity, overhead lights, and heating. Kitchens and bathrooms may be contained within the individual structures or offered as a separate facility that is shared with the community. When evaluating applications for this grant program, the department must prioritize projects that demonstrate:
 - (i) The availability of land to locate the community;
 - (ii) A strong readiness to proceed to construction;
 - (iii) A longer term of commitment to maintain the community;
- (iv) A commitment by the applicant to provide, directly or through a formal partnership, case management and employment support services to the tenants;
- (v) Access to employment centers, health care providers, and other services; and
 - (vi) A community engagement strategy.
- (b) \$1,225,000 of the state building construction account state appropriation is provided solely for Eagle Haven Cottage Village located in Bellingham.
- (3)(a) \$11,500,000 of the state taxable building construction account—state appropriation is provided solely for the following list of projects:

Bellwether Affordable Housing (Seattle).....\$4,000,000 Didgwalic Transitional Housing (Anacortes) \$4,500,000 Redondo Heights TOD (Federal Way)\$3,000,000

(b) \$3,497,000 of the state building construction account state appropriation is provided solely for the following list of projects:

Habitat for Humanity (North Bend)......\$250,000 Manette Affordable Housing Project (Bremerton)..... \$515,000 OlyCAP Port Townsend Affordable Housing and Child Shelton Young Adult Transitional Housing (Shelton)\$515,000 Willapa Center (Raymond)......\$1,805,000

- (4) In evaluating projects in this section, the department must give preference for applications based on some or all of the criteria in RCW 43.185.070(5).
- (5) The appropriations in this section are subject to the following reporting requirements:
- (a) By June 30, 2023, the department must report on its website the following for every previous funding cycle: The number of homeownership and multifamily rental projects funded by housing trust fund moneys; the percentage of housing trust fund investments made to homeownership and multifamily rental projects; and the total number of households being served at up to 80 percent of the area median income, up to 50 percent of the area median income, and up to 30 percent of the area median income, for both homeownership and multifamily rental projects.
- (b) Beginning December 1, 2021, and continuing annually, the department must provide the legislature with a report of its final cost data for each project under this section. Such cost data must, at a minimum, include total development cost per unit for each project completed within the past year, descriptive statistics such as average and median per unit costs, regional cost variation, and other costs that the department deems necessary to improve cost controls and enhance understanding of development costs. The department must coordinate with the housing finance commission to identify relevant development costs data and ensure that the measures are consistent across relevant agencies.
- (6) \$100,000 of the state building construction account—state appropriation is provided solely for the department of social and

- health services to complete a study of the community-based housing needs of adults with intellectual and developmental disabilities. The department of social and health services shall collaborate with appropriate stakeholders and the department in completing this study and the study shall:
- (a) Estimate the number of adults with intellectual and developmental disabilities who are facing housing insecurity;
- (b) Make recommendations for how to improve housing stability for adults with intellectual and developmental disabilities who are facing housing insecurity;
- (c) Make recommendations for how to increase the capacity of developers to support increasing the supply of housing that meets the needs of the intellectual and developmental disabilities population; and
- (d) Be submitted to the appropriate committees of the legislature no later than December 1, 2022.
- (7) The legislature finds that there are insufficient data sources to identify adults with intellectual and developmental disabilities facing housing insecurity in Washington state and that the absence of reliable data limits the ability for the legislature to make informed decisions that will improve the outcomes of these individuals. The legislature further finds that reliable, current information about the unmet housing needs of this population will position Washington state to leverage community-based partnerships and funding to establish greater housing choice and increased community integration of individuals with intellectual and developmental disabilities.

Appropriation:

State Building Construction Account—State\$33,597,000 State Taxable Building Construction Account— Subtotal Appropriation\$175,000,000 Prior Biennia (Expenditures)......\$0 Future Biennia (Projected Costs).....\$620,000,000 TOTAL.....\$795,000,000 NEW SECTION. Sec. 1069. FOR THE DEPARTMENT

OF COMMERCE

2021-23 Behavioral Health Community Capacity Grants (40000219)

The appropriation in this section is subject to the following conditions and limitations:

- (1) The appropriation in this section is provided solely for the department to issue grants to community hospitals or other community providers to expand and establish new capacity for behavioral health services in communities. The department must consult an advisory group consisting of representatives from the department of social and health services, the health care authority, one representative from a managed care organization, one representative from an accountable care organization, and one representative from the association of county human services. Amounts provided in this section may be used for construction and equipment costs associated with establishment of the facilities. The department may approve funding for the acquisition of a facility if the project will result in increased behavioral health capacity. Amounts provided in this section may not be used for operating costs associated with the treatment of patients using these services.
- (2) The department must establish criteria for the issuance of the grants, which must include:
- (a) Evidence that the application was developed in collaboration with one or more regional behavioral health entities that administer the purchasing of services;
- (b) Evidence that the applicant has assessed and would meet gaps in geographical behavioral health services needs in their region;

- (c) Evidence that the applicant is able to meet applicable licensing and certification requirements in the facility that will be used to provide services;
- (d) A commitment by applicants to serve persons who are publicly funded and persons detained under the involuntary treatment act under chapter 71.05 RCW;
- (e) A commitment by the applicant to maintain and operate the beds or facility for a time period commensurate to the state investment, but for at least a 15-year period;
- (f) The date upon which structural modifications or construction would begin and the anticipated date of completion of the project;
- (g) A detailed estimate of the costs associated with opening the beds:
- (h) A financial plan demonstrating the ability to maintain and operate the facility; and
- (i) The applicant's commitment to work with local courts and prosecutors to ensure that prosecutors and courts in the area served by the hospital or facility will be available to conduct involuntary commitment hearings and proceedings under chapter 71.05 RCW.
- (3) In awarding funding for projects in subsection (5) of this section, the department, in consultation with the advisory group established in subsection (1) of this section, must strive for geographic distribution and allocate funding based on population and service needs of an area. The department must consider current services available, anticipated services available based on projects underway, and the service delivery needs of an area.
- (4) The department must prioritize projects that increase capacity in unserved and underserved areas of the state.
- (5) \$71,400,000 of the appropriation in this section is provided solely for a competitive process for each category listed and is subject to the criteria in subsections (1), (2), (3), and (4) of this section:
- (a) \$11,600,000 of the appropriation in this section is provided solely for at least six enhanced service facilities for long-term placement of patients discharged or diverted from the state psychiatric hospitals and that are not subject to federal funding restrictions that apply to institutions of mental diseases;
- (b) \$10,000,000 of the appropriation in this section is provided solely for enhanced adult residential care facilities for long-term placements of dementia discharged or diverted from the state psychiatric hospitals and are not subject to federal funding restrictions that apply to institutions of mental diseases;
- (c) \$2,000,000 of the appropriation in this section is provided solely for at least one facility with secure withdrawal management and stabilization treatment beds that are not subject to federal funding restrictions that apply to institutions of mental diseases;
- (d) \$2,000,000 of the appropriation in this section is provided solely for at least one crisis triage and stabilization facility that is not subject to federal funding restrictions that apply to institutions of mental diseases;
- (e) \$12,000,000 of the appropriation in this section is provided solely for two 16-bed crisis triage and stabilization facilities in the King county region, one within the city of Seattle and one in south King county, consistent with the settlement agreement in *A.B.*, *by and through Trueblood, et al.*, *v. DSHS, et al.*, No. 15–35462, and that are not subject to federal funding restrictions that apply to institutions of mental disease;
- (f) \$2,000,000 of the appropriation in this section is provided solely for at least two mental health peer respite centers that are not subject to federal funding restrictions that apply to institutions of mental diseases. No more than one mental health peer respite center should be funded in each of the nine regions;
 - (g) \$18,000,000 of the appropriation in this section is provided

- solely for the department to provide grants to community hospitals, freestanding evaluation and treatment providers, or freestanding psychiatric hospitals to develop capacity for beds to serve individuals on 90-day or 180-day civil commitments as an alternative to treatment in the state hospitals. In awarding this funding, the department must coordinate with the department of social and health services, the health care authority, and the department of health and must only select facilities that meet the following conditions:
- (i) The funding must be used to increase capacity related to serving individuals who will be transitioned from or diverted from the state hospitals;
- (ii) The facility is not subject to federal funding restrictions that apply to institutions of mental diseases;
- (iii) The provider has submitted a proposal for operating the facility to the health care authority;
- (iv) The provider has demonstrated to the department of health and the health care authority that it is able to meet the applicable licensing and certification requirements for the facility that will be used to provide services; and
- (v) The health care authority has confirmed that it intends to contract with the facility for operating costs within funds provided in the operating budget for these purposes;
- (h) \$2,400,000 of the appropriation in this section is provided solely for competitive community behavioral health grants to address regional needs;
- (i) \$9,400,000 of the appropriation in this section is provided solely for at least three intensive behavioral health treatment facilities for long-term placement of behavioral health patients with complex needs and that are not subject to federal funding restrictions that apply to institutions of mental diseases; and
- (j) \$2,000,000 of the appropriation in this section is provided solely for grants to community providers to increase behavioral health services and capacity for children and minor youth including, but not limited to, services for substance use disorder treatment, sexual assault and traumatic stress, anxiety, or depression, and interventions for children exhibiting aggressive or depressive behaviors in facilities that are not subject to federal funding restrictions. Consideration must be given to programs that incorporate outreach and treatment for youth dealing with mental health or social isolation issues.
- (6)(a) \$15,648,000 of the appropriation in this section is provided solely for the following list of projects and is subject to the criteria in subsection (1) of this section:

(b) \$8,116,000 of the appropriation in this section is provided solely for the following list of projects and is subject to the criteria in subsection (1) of this section, except that the following projects are not required to establish new capacity:

- (7) The department must notify all applicants that they may be required to have a construction review performed by the department of health.
- (8) To accommodate the emergent need for behavioral health services, the department and the department of health, in collaboration with the health care authority and the department of social and health services, must establish a concurrent and expedited process to assist grant applicants in meeting any applicable regulatory requirements necessary to operate inpatient psychiatric beds, freestanding evaluation and treatment facilities,

enhanced services facilities, triage facilities, crisis stabilization facilities, or secure detoxification/secure withdrawal management and stabilization facilities.

- (9) The department must strive to allocate all of the amounts appropriated within subsection (5) of this section in the manner prescribed. However, if upon review of applications, the department determines, in consultation with the advisory group established in subsection (1) of this section, that there are not adequate suitable projects in a category of projects under subsection (5) of this section, the department may allocate funds to other behavioral health capacity project categories within subsection (5) of this section, prioritizing projects under subsections (5)(a), (g), and (i) of this section. Underserved areas of the state may also be considered.
- (10) The department must provide a progress report by November 1, 2022. The report must include:
- (a) The total number of applications and amount of funding requested;
- (b) A list and description of the projects approved for funding including state funding, total project cost, services anticipated to be provided, bed capacity, and anticipated completion date; and
- (c) A status report of projects that received funding in prior funding rounds, including details about the project completion and the date the facility began providing services.

Appropriation:

NEW SECTION. Sec. 1070. FOR THE DEPARTMENT OF COMMERCE

2019-21 Housing Trust Fund Investment from Operating (40000220)

The appropriation in this section is subject to the following conditions and limitations:

- (1)(a) \$37,651,000 of the appropriation in this section is provided solely for production and preservation of affordable housing.
- (b) In evaluating projects in this subsection (1), the department must give preference for applications based on some or all of the criteria in RCW 43.185.070(5).
- (c) The appropriations in this subsection are subject to the reporting requirements in section 1029 (3) and (4), chapter 413, Laws of 2019.
- (2)(a) \$9,790,000 of the appropriation in this section is provided solely for the preservation of affordable multifamily housing at risk of losing affordability due to expiration of use restrictions that otherwise require affordability including, but not limited to, United States department of agriculture funded multifamily housing.
- (b) Within the amount provided in this subsection (2), the department must implement the necessary procedures to enable rapid commitment of funds on a first-come, first-served basis to qualifying project proposals that satisfy the goal of long-term preservation of Washington's affordable multifamily housing stock, particularly in rural areas of the state.
- (c) The department must adhere to the following award terms and procedures for the rapid response program created under (b) of this subsection:
- (i) The funding is not subject to the 90-day application periods in RCW 43.185.070 or 43.185A.050.
- (ii) Awards must be in the form of a recoverable grant with a 40-year low-income housing covenant on the land.
- (iii) If a capital needs assessment is required, the department must work with the applicant to ensure that this does not create

- an unnecessary impediment to rapidly accessing these funds.
- (iv) Awards may be used for acquisition or for acquisition and rehabilitation of properties to preserve the affordable housing units beyond existing use restrictions and keep them in Washington's housing portfolio.
- (v) No single award may exceed \$2,500,000, although the department must consider waivers of this award cap if an applicant demonstrates sufficient need.
- (vi) The award limit in (c)(v) of this subsection (2) may only be applied to the use of awards provided under this subsection. The amount awarded under this subsection may not be calculated in award limitations for other housing trust fund awards.
- (vii) If the department receives simultaneous applications for funding under this program, proposals that provide the greatest public benefit, as defined by the department, must be prioritized. For purposes of this subsection (2)(c)(vii), "greatest public benefit" includes, but is not limited to:
 - (A) The number of units that will be preserved;
- (B) Whether the project has federally funded rental assistance tied to it;
- (C) The scarcity of the affordable housing applied for compared to the number of available affordable housing units in the same geographic location; and
- (D) The program's established funding priorities under RCW 43.185.070(5).
- (d) The appropriations in this subsection are subject to the reporting requirements in section 1029 (3)(b) and (4)(b), chapter 413, Laws of 2019.

Appropriation:

OF COMMERCE

2021-23 Rapid Capital Housing Acquisition (40000222)

The appropriation in this section is subject to the following conditions and limitations:

- (1) Except as provided in subsections (7) through (9) of this section, the appropriation in this section is provided solely for the department to issue competitive financial assistance to eligible organizations under RCW 43.185A.040 to acquire or rent real property for a rapid conversion into enhanced emergency shelters, permanent supportive housing, transitional housing, permanent housing, youth housing, drop-in center, or shelter for extremely low-income people, as well as individuals, families, unaccompanied youth, and young people experiencing sheltered and unsheltered homelessness. Amounts provided in this section may be also used for renovation and building update costs associated with establishment of the acquired or rented facilities. For youth housing, drop-in centers, and shelter projects, renovation of existing properties is an allowable activity. The department may only approve funding for projects resulting in increased shelter or housing capacity. Amounts provided in this section may not be used for operating or maintenance costs associated with providing housing, supportive services, or debt
- (2) Funds may also be used for permanent financing for real estate acquired using other short term acquisition sources. To expand availability of permanent housing, financing of acquisition of unoccupied multifamily housing is a priority. Funds must also be provided specifically for the city of Seattle to move people experiencing unsheltered homelessness into safe spaces, including, but not limited to, tiny homes, hotels, enhanced emergency shelters, or other rapid housing alternatives.

- (3) While emphasizing the rapid deployment of the amounts appropriated under this section to alleviate the immediate crisis of homelessness throughout the state, the department shall establish criteria for the issuance of the grants, which may include provisions that require that capital improvements be held by the grantee for a specified period of time appropriate to the amount of the grant, during which time the property must be used for the express purpose of the grant. If the grantee is found to be out of compliance with provisions of the contract, the grantee shall repay to the state general fund the principal amount of the grant plus interest calculated at the rate of interest on state of Washington general obligation bonds issued on the date most close in time to the date of authorization of the grant. The criteria must include:
- (a) The date upon which structural modifications or construction would begin and the anticipated date of completion of the project;
- (b) A detailed estimate of the costs associated with the acquisition and any updates or improvements necessary to make the property habitable for its intended use;
- (c) A detailed estimate of the costs associated with opening the beds or units; and
- (d) A financial plan demonstrating the ability to maintain and operate the property and support its intended tenants throughout the end of the grant contract.
- (4) The department must provide a progress report on its website by December 1, 2022. The report must include:
- (a) The total number of applications and amount of funding requested; and
- (b) A list and description of the projects approved for funding including state funding, total project cost, services anticipated to be provided, housing units, and anticipated completion date.
- (5) The funding provided under this section is not subject to the 90-day application periods in RCW 43.185.070 or 43.185A.050. The department of commerce shall dispense funds to the city of Seattle and other qualifying applicants within 45 days of receipt of documentation from the applicant for qualifying uses and execution of any necessary contracts with the department in order to effect the purpose of rapid deployment of funds under this section.
- (6) If the department receives simultaneous applications for funding under this program, proposals that reach the greatest public benefit, as defined by the department, must be prioritized. For purposes of this subsection (6), "greatest public benefit" must include, but is not limited to:
- (a) The greatest number of accommodations or increased shelter capacity that will benefit extremely low-income people, as well as individuals, families, and youth experiencing homelessness.
- (b) Whether the project has federally funded rental assistance tied to it;
- (c) The scarcity of the affordable housing or shelter capacity applied for compared to the number of available affordable housing units or shelter capacity in the same geographic location; and
- (d) The program's established funding priorities under RCW 43.185.070(5).
- (7) \$900,000 of the state building construction account—state appropriation in this section is provided solely for the public building conversion pilot program. The pilot program must be implemented in Grays Harbor county in collaboration with Community House on Broadway, in partnership with CORE Health.
- (a) The appropriation may be used only for costs related to rehabilitation, retrofitting, and conversion of the publicly owned building for use as housing for homeless persons.

- (b) The appropriation may not be used for staffing or maintaining buildings converted to housing for homeless persons. Costs for staffing and maintenance must be borne by the county or the contractor.
- (c) In the contract for the pilot program, the department shall include provisions that require that capital improvements be held by the grantee for a specified period of time appropriate to the amount of the grant and that facilities be used for the express purpose of the grant. If the grantee is found to be out of compliance with provisions of the contract, the grantee shall repay to the state general fund the principal amount of the grant plus interest calculated at the rate of interest on state of Washington general obligation bonds issued most closely to the date of authorization of the grant.
- (d) The pilot program should help inform the development of a public building conversion grant program to encourage counties to convert unused, publicly owned buildings into housing for homeless persons. The department must report to the office of financial management and fiscal committees of the legislature by November 1, 2022, regarding the establishment of the pilot program and any recommendations related to implementation of a public building conversion grant program.
- (8) \$17,800,000 of the state building construction account—state appropriation is provided solely for the following list of projects:

\$5,000,000 for the Tacoma Housing Authority affordable housing acquisition;

\$4,000,000 for the Keiro nursing home acquisition in Seattle; \$1,500,000 for the Parkland/Spanaway homeless shelter;

\$300,000 for the Concord apartments acquisition in Seattle;

\$2,000,000 for the Eastgate supportive housing in Bellevue; and

\$5,000,000 for the City of Seattle for the acquisition of the Clay Apartments in partnership with a low-income housing provider.

(9)(a) \$7,903,000 of the coronavirus capital projects account—federal appropriation is provided solely for the following list of youth housing projects identified by the office of homeless youth protection and prevention programs:

(b) If funding provided in (a) of this subsection needs to be reallocated, the department shall consult with the office of homeless youth prevention and protection programs to identify other eligible youth housing projects.

Appropriation:

State Building Construction Account—State\$90,000,000
Coronavirus Capital Projects Account—Federal...\$30,435,000
Subtotal Appropriation......\$120,435,000
Prior Biennia (Expenditures)......\$0
Future Biennia (Projected Costs).......\$0
TOTAL........\$120,435,000
NEW SECTION. Sec. 1072. FOR THE DEPARTMENT

OF COMMERCEContinuing Affordability in Current Housing (91001659)

The appropriation in this section is subject to the following conditions and limitations:

\$10,000,000 of the appropriation in this section is provided solely for the preservation of affordable multifamily housing at risk of losing affordability due to expiration of use restrictions that otherwise require affordability including, but not limited to, United States department of agriculture funded multifamily

housing.

- (1) Within the amount provided in this section, the department must implement necessary procedures to enable rapid commitment of funds on a first-come, first-served basis to qualifying project proposals that satisfy the goal of long-term preservation of Washington's affordable multifamily housing stock, particularly in rural areas of the state.
- (2) The department must adhere to the following award terms and procedures for the rapid response program created under this section:
- (a) The funding is not subject to the 90-day application periods in RCW 43.185.070 or 43.185A.050.
- (b) Awards must be in the form of a recoverable grant with a 40-year low-income housing covenant on the land.
- (c) If a capital needs assessment is required, the department must work with the applicant to ensure that this does not create an unnecessary impediment to rapidly accessing these funds.
- (d) Awards may be used for acquisition or for acquisition and rehabilitation of properties to preserve the affordable housing units beyond existing use restrictions and keep them in Washington's housing portfolio.
- (e) No single award may exceed \$2,500,000, although the department must consider waivers of this award cap if an applicant demonstrates sufficient need.
- (f) The award limit in (e) of this subsection (2) may only be applied to the use of awards provided under this section. The amount awarded under this section may not be calculated in award limitations for other housing trust fund awards.
- (g) If the department receives simultaneous applications for funding under this program, proposals that reach the greatest public benefit, as defined by the department, must be prioritized.
- (3) For purposes of this section, "greatest public benefit" includes, but is not limited to:
 - (a) The number of units that will be preserved;
- (b) Whether the project has federally funded rental assistance tied to it;
- (c) The scarcity of the affordable housing applied for compared to the number of available affordable housing units in the same geographic location; and
- (d) The program's established funding priorities under RCW 43.185.070(5).

Appropriation:

State Building Construction Account—State	\$10,000,000
Prior Biennia (Expenditures)	\$0
Future Biennia (Projected Costs)	
TOTAL	\$10,000,000
NEW SECTION. Sec. 1073. FOR THE D	EPARTMENT
OF COMMERCE	

2021-23 Rural Rehabilitation Loan Program (40000223)

Appropriation:
State Taxable Building Construction Account—

 State
 \$5,000,000

 Prior Biennia (Expenditures)
 \$0

 Future Biennia (Projected Costs)
 \$0

 TOTAL
 \$5,000,000

NEW SECTION. Sec. 1074. FOR THE DEPARTMENT OF COMMERCE

Grants for Affordable Housing Development Connections (91001685)

The appropriation in this section is subject to the following conditions and limitations:

(1) The appropriation in this section is provided solely for grants to local governments and public utility districts for system development charges and utility improvements for new affordable housing projects that serve and benefit low-income

- households. Where applicable, the extension must be consistent with the approved comprehensive plans under the growth management act and must be within the established boundaries of the urban growth area.
- (2) \$7,600,000 of the state building construction account—state appropriation and \$16,300,000 of the coronavirus state fiscal recovery fund—federal appropriation in this section are provided solely for grants to local governments or public utilities located within a jurisdiction that imposed a sales and use tax under RCW 82.14.530(1)(a)(ii), 82.14.530(1)(b)(i)(B), 82.14.540, or 84.52.105.
- (3) \$10,700,000 of the coronavirus state fiscal recovery fund—federal appropriation in this section is provided solely for grants to local governments or public utilities located within:
 - (a) A city or county with a population of 150,000 or less; and
- (b) A jurisdiction that imposed a sales and use tax under RCW 82.14.530(1)(a)(ii) or 82.14.530(1)(b)(i)(B).
- (4) The department shall coordinate with the office of financial management and the governor's office to develop a process for project submittal, project selection criteria, review, and monitoring, and tracking the housing development projects that receive affordable housing development connections grants under this section. To be eligible for funding under this section, an applicant must demonstrate, at minimum:
- (a) That affordable housing development will begin construction within 24 months of the grant award; and
- (b) A strong probability of serving the original target group or income level for a period of at least 25 years.
- (5) \$1,700,000 of the state building construction account—state appropriation in this section is provided solely for the Port Townsend Utility Connection Project.
- (6) \$5,700,000 of the state building construction account—state appropriation in this section is provided solely for the Chelan municipal airport extension.
- (7) To ensure compliance with conditions of the federal coronavirus state fiscal recovery fund, all expenditures from the coronavirus state fiscal recovery account—federal appropriation in this section must be incurred by December 31, 2024.
- (8) For purposes of this section, the following definitions apply.
- (a) "Affordable housing" and has the same meaning as in RCW 43.185A.010.
- (b) "Low-income household" has the same meaning as in RCW 43.185A.010.
- (c) "System development charges" means charges for new drinking water, wastewater, or stormwater connections when a local government or public utility has waived standard fees normally applied to developers for connection charges on affordable housing projects.
- (d) "Utility improvements" means drinking water, wastewater, or stormwater utility improvements.

Appropriation:

NEW SECTION. Sec. 1075. FOR THE DEPARTMENT OF COMMERCE

2022 Local & Community Projects (40000230)

The appropriation in this section is subject to the following conditions and limitations:

(1) The department may not expend the appropriation in this

- section unless and until the nonstate share of project costs have been either expended or firmly committed, or both, in an amount sufficient to complete the project or a distinct phase of the project that is useable to the public for the purpose intended by the legislature. This requirement does not apply to projects where a share of the appropriation is for design costs only.
- (2) Prior to receiving funds, project recipients must demonstrate that the project site is under control for a minimum of 10 years, either through ownership or a long-term lease. This requirement does not apply to appropriations for preconstruction activities or appropriations in which the sole purpose is to purchase real property that does not include a construction or renovation component.
- (3) Projects funded in this section may be required to comply with Washington's high-performance building standards as required by chapter 39.35D RCW.
- (4) Project funds are available on a reimbursement basis only, and may not be advanced under any circumstances.
- (5) In contracts for grants authorized under this section, the department must include provisions that require that capital improvements be held by the grantee for a specified period of time appropriate to the amount of the grant and that facilities be used for the express purpose of the grant. If the grantee is found to be out of compliance with provisions of the contract, the grantee shall repay to the state general fund the principal amount of the grant plus interest calculated at the rate of interest on state of Washington general obligation bonds issued most closely to the date of authorization of the grant.
- (6) Projects funded in this section, including those that are owned and operated by nonprofit organizations, are generally required to pay state prevailing wages.
- (7) The department must comply with the requirements set forth in executive order 21-02 and must consult with the department of archaeology and historic preservation and affected tribes on the potential effects of these projects on cultural resources and historic properties. Consultation with the department of archaeology and historic preservation and affected tribes must be initiated before project funds are made available.

(8)(a) The appropriation is provided solely for the following list of projects:

Adams County Property/Fyidence Processing Facility

Adams County Property/Evidence Processing Facility
(Othello)\$900,000
Amara 29 Acre Opportunity in Pierce County (Tacoma)
\$246,000
American Lake Park ADA Improvement Project (Lakewood)
\$258,000
American Legion Building Renovation (Goldendale) \$262,000
American Legion Veterans Housing & Resource Ctr
(Raymond)\$88,000
Arlington Innovation Center (Arlington)\$372,000
Ashley House (Spokane)\$552,000
Aurora Commons Acquisition (Seattle)\$2,500,000
Ballinger Park - Hall Creek Restoration
(Mountlake Terrace)
Battle Ground HealthCare Free Clinic Relocation
(Battle Ground)\$1,000,000
Bellevue High School Automotive Dynamometer Install
(Bellevue)\$277,000
Bigelow House Museum Preservation (Olympia) \$52,000
BIPOC Artist Installation at Kraken Training Center
(Seattle)\$155,000
Brewery Park Visitor Center (Tumwater)\$1,200,000
Bridges To Home (Shoreline)\$2,000,000
Camp Kilworth - YMCA Day Camp/Environmental Educ
(Federal Way)\$1,030,000
Campus Towers Roofing Project (Longview)\$301,000
2 3 (2)

Capitol Theatre Curtains/Soft Goods Replacement (Yakima)
Central Klickitat County Parks Improvements (Goldendale) \$25,000
Chehalis Centralia Steam Locomotive Repair/Restore (Chehalis) \$123,000 Children's Village Neurodevelopmental Center Expansion (Yakima) \$750,000 City of Wenatchee Community Center (Wenatchee)
\$2,500,000
Civic Park Mika's Playground (Edmonds)
Community Action Resource and Training Center (Omak)\$400,000
Community Multi-Use Center (Carnation)\$1,030,000 Cornforth Campbell Demolition & Infrastructure (Puyallup)
Coulee City Medical Clinic (Coulee City)
Coupeville Boys & Girls Club (Coupeville)\$1,030,000 Cow Skull Creek and Rushingwater Creek Acclimation Ponds (Orting)\$690,000
Craft Beverage Lab & Instrumentation (Tumwater) . \$773,000 Cross Park Trail and Picnic Shelter (Tacoma) \$206,000 CSML Food Bank Facility (Moses Lake) \$1,900,000
Cultural Anchor Village (Tukwila)
(Seattle)
Downtown Puyallup Redevelopment Infrastructure (Puyallup) \$257,000 Downtown Revitalization (Blaine) \$500,000 Duffy's Road Pathway Completion (Kanagwick) \$28,000
Duffy's Pond Pathway Completion (Kennewick) \$38,000 Early Learning Facility Project for Licensed Childcare (Hoquiam)
East County Family Resource Center Renovation (Washougal)
Edmonds Waterfront Center (Edmonds)\$250,000Ejido Farm Project (Everson)\$200,000Ellensburg Masonic Temple (Ellensburg)\$258,000
Ellensburg Rodeo Grandstands (Ellensburg)\$1,500,000 Ephrata Rec Center Upgrade (Ephrata)\$621,000 Esther's Home (Pasco)\$1,000,000 Ethiopian Community Affordable Housing (Seattle)
Extruded Curb Improvements (Kirkland) \$3,000,000 Family Engagement Center (Seattle) \$1,030,000 Felts Field Gateway Project (Spokane) \$400,000 Ferry County Airport Runway Lighting System (Republic) \$450,000
Flag Plaza Redevelopment (Kennewick)

Skabob House Cultural Center Art Studio (Skokomish)

New Ground Kirkland (Kirkland).....\$258,000

\$500,000	Yak
Skagit County Morgue (Mount Vernon)	Yel
Sky Valley Teen Center (Sultan)	You
Snohomish County Food and Farming Center (Everett)	(b)
\$2,550,000	(Seattl
Snoqualmie Valley Youth Activity Center (North Bend)	\$6,000
\$361,000	Magnı
Soap Lake City Hall Reactivation (Soap Lake) \$157,000	depart
SoCo Park (Covington)\$1,300,000	\$6,000
South Bend School Multi-Use Field Upgrades (South Bend)	July 3
\$361,000	lapse o
South Kitsap Community Events Center (Port Orchard)	that the
\$1,236,000	for the
South Kitsap HS Phys Ed Support (Port Orchard)\$15,000	grante
Southwest Washington Grain Project (Chehalis)\$1,750,000	Excell
Spokane Public Radio (Spokane)\$1,000,000	Parks
Spokane Valley Boys & Girls Club (Spokane Valley)	priorit
\$1,030,000	youth
Spokane Valley Fairgrounds Exhibition Center	Northe
(Spokane Valley)	proact
Sprinker Recreation Center Outdoor Improvements	well a
(Tacoma)\$400,000	reside
Squire's Landing Park Waterfront & Open Space Access Pr	public
(Kenmore)	reside
Steilacoom Tribal Cultural Center (Steilacoom)\$814,000	
	App
Stonehenge Memorial Public Restroom Project (Maryhill)	Stat
\$129,000	Prio
Sultan Basin Park Design (Sultan)\$26,000	Futi
Sumas Sidewalks and Trails (Sumas)	TO
Teaching & Commercial Kitchen (Kent)\$515,000	NE
The Campaign for Wesley Des Moines (Des Moines)	OF C
\$500,000	202
The Eli's Park Project (Seattle)\$900,000	The
The Ethiopian Village (Seattle)\$515,000	condit
The Hilltop (Tacoma)\$1,545,000	provis
The Landing (Redmond)\$258,000	Rea
The Millworks (Bellingham)\$1,000,000	Stat
The Podium (Spokane)	Prio
The Way Station (Bellingham)\$4,050,000	Futi
Therapeutic Play Spaces (Spokane) \$108,000	TO
Tiny Homes (Seattle)\$2,000,000	<u>NE'</u>
Together Center (Redmond)	OF C
Toppenish Junior Livestock Facility Planning (Toppenish)	202
\$21,000	The
Trails End Community Meeting Space (Tumwater) \$155,000	condit
Treatment Plant Remodel (Duvall)\$742,000	section
Turf Field Lighting (Yakima)\$500,000	accour
Turning Pointe Youth Advocacy Addition (Shelton)\$82,000	App
Twisp Civic Center (Twisp)\$1,500,000	Stat
United Way of King County Building Restoration	Stat
(Seattle)\$566,000	Prio
University Heights Center Renovation (Seattle)\$595,000	Futi
Upper Kittitas County Medic One - Station 99 (Cle Elum)	TO
\$784,000	NE
Vaughn Library Hall Restoration (Vaughn)\$103,000	OF C
Wards Lake Park Improvement Project (Lakewood). \$258,000	Rap
Water Efficiency Improvements (Royal City)\$193,000	(91001
Wenas Creek Screening, Passage Engineering Design	Rea
(Selah)	Stat
West Biddle Lake Dam Restoration (Vancouver)\$1,881,000	Prio
Whatcom County Integrated Public Safety Radio System	Futi
(Bellingham)\$400,000	TO
Woodland Scott Hill Park & Sports Complex (Woodland)	NE
	OF C
Yakima County Fire Communications Radio Repeaters	Port
(Yakima)	Rea
(1 uniting)	ixca

Yakima Valley Fair (Grandview)\$235,000
Yelm Senior Center Repairs (Yelm)\$36,000
Youth Resource Center (Federal Way)\$82,000
(b) The funding for the Magnuson Park Historic Hanger 2
(Seattle) project is contingent on the contribution of at least
\$6,000,000 for the Magnuson Park Center For Excellence. If the
Magnuson Park Center For Excellence has not certified to the
department of commerce that the project has secured at least
\$6,000,000 in total funding for the capital phase of the project by
July 31, 2022, the funds in this subsection (8)(b) shall lapse. The
lapse date of July 31, 2022, must be extended to the same extent
that the city of Seattle grants an extension, if any, beyond that date
for the same project, provided that no further extension may be
granted past July 31, 2023. The Magnuson Park Center For
Excellence must ensure that the long-term lease with Seattle
Parks and Recreation stipulates meaningful public benefits that
prioritize low-income, black, indigenous, and people of color
youth and families of the Magnuson park and neighborhood and
Northeast Seattle. The lease must include provisions to
proactively recruit and provide no-cost access to the residents as
well as the creation of a scholarship fund dedicated to the
residents for the center's events and programming. Additional
public benefits to improve accessibility for Magnuson Park
residents must be considered in the lease negotiations.
Appropriation:
State Building Construction Account—State\$160.910.000

NEW SECTION. Sec. 1076.	FOR THE DEPARTMENT
TOTAL	\$160.910.000
Future Biennia (Projected Cost	s)\$0
Prior Biennia (Expenditures)	\$0
State Building Construction Ac	count—State\$160,910,000

OF COMMERCE

2021 Local and Community Projects (40000130)

The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 1013, chapter 356, Laws of 2020.

Reappropriation:

State Building Construction Account—State	\$23,419,000
Prior Biennia (Expenditures)	\$9,253,000
Future Biennia (Projected Costs)	\$0
TOTAL	\$32,672,000
NEW SECTION. Sec. 1077. FOR THE DE	EPARTMENT

NEW SECTION. Sec. 1077. FOR THE DEPARTMENT OF COMMERCE

2021-23 Landlord Mitigation Account (40000224)

The appropriation in this section is subject to the following conditions and limitations: \$5,000,000 of the appropriation in this section must be deposited in the landlord mitigation program account.

Appropriation:

State Taxable I	Building	Construction	Account—
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State	\$5,000,000
Prior Biennia (Expenditures)	\$0
Future Biennia (Projected Costs	
TOTAL	\$5,000,000
NEW SECTION. Sec. 1078.	FOR THE DEPARTMENT

OF COMMERCE

Rapid Response Community Preservation Pilot Program (91001278)

Reappropriation:

State Building Construction Account-	-State \$1,518,000
Prior Biennia (Expenditures)	\$482,000
Future Biennia (Projected Costs)	\$0
TOTAL	\$2,000,000
NEW SECTION. Sec. 1079. FOR	THE DEPARTMENT

OF COMMERCE Port Hadlock Wastawatar Facility Project (01001545)

Port Hadlock Wastewater Facility Project (91001545) Reappropriation:

Public Works Assistance Account—State	\$900,000
Prior Biennia (Expenditures)	\$522,000
Future Biennia (Projected Costs)	\$0
TOTAL	
NEW SECTION. Sec. 1080. FOR THE DEF	PARTMENT

NEW SECTION. Sec. 1080. FOR THE DEPARTMENT OF COMMERCE

Pacific Hospital Preservation and Development Plan (91001544)

The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 1021, chapter 356, Laws of 2020.

Reappropriation:

State Building Construction Account—State	.\$48,000
Prior Biennia (Expenditures)	\$2,000
Future Biennia (Projected Costs)	\$0
TOTAL	
NEW SECTION. Sec. 1081. FOR THE DEPAR	TMENT

OF COMMERCE 2021-23 Dental Capacity Grants (91001660)

The appropriation in this section is subject to the following conditions and limitations:

- (1) Funding provided in this section must be used for the construction and equipment directly associated with dental facilities. The funding provided in this section is for projects that are maintained for at least a 10-year period and provide capacity to address unmet patient need and increase efficiency in dental access.
- (2) \$5,355,000 of the amount provided in this section is provided solely for the following list of projects:

provided solery for the following list of projects.
Dental Expansion for Maple Street Clinic (Spokane) \$309,000
HealthPoint (Auburn)\$721,000
HealthPoint (Renton)\$309,000
ICHS Holly Park (Seattle)\$106,000
ICHS International District (Seattle)\$106,000
International Community Health Services (Bellevue) \$106,000
International Community Health Services (Shoreline)
\$106,000
NEW Health CHC Dental Expansion (Newport)\$1,900,000
Peninsula Community Health Services (Gig Harbor) \$490,000
Sea Mar Community Health Center (Kent)\$1,042,000
Yakima Valley Farm Workers Clinic (Kennewick) \$1,030,000
Appropriation:
State Building Construction Account—State\$6,225,000
Prior Biennia (Expenditures)\$0
Future Biennia (Projected Costs)\$0
TOTAL\$6,225,000

OF COMMERCE

Substance Use Disorder Recovery Housing (91001675)

The appropriation in this section is subject to the following conditions and limitations:

NEW SECTION. Sec. 1082. FOR THE DEPARTMENT

- (1) The appropriation in this section is provided solely for an agreement with Catholic Community Services/Catholic Housing Services to fund a master planning process for the development of a family-centered drug treatment and housing program in western Washington that supports families staying together while they recover from addiction and rebuild their lives. Housing developers, service providers, and other stakeholders must be included in this master planning process.
- (2) The master planning process under this section must model the project to be developed after Rising Strong in Spokane and must include units for families that are experiencing substance use disorder and that are involved in the child welfare system. The site must include living quarters for families, space for services, play areas for children, and space for child care. The program

services located at the site must include, but are not limited to, case management, counseling, substance use disorder treatment, and parenting skills classes. The site must be located in King County, or located near King county, to provide services to families in the western area of the state.

(3) The master plan developed under this section must be submitted to the appropriate committees of the legislature by December 31, 2021.

Appropriation:

State Building Construction Account—State	\$150,000
Prior Biennia (Expenditures)	\$0
Future Biennia (Projected Costs)	\$0
TOTAL	\$150,000
NEW SECTION. Sec. 1083. FOR THE DEPA	ARTMENT
OF COMMERCE	

2021-23 Early Learning Facilities (91001677)

The appropriation in this section is subject to the following conditions and limitations:

(1) \$1,089,000 of the state building construction account—state appropriation in this section is provided solely for the following list of early learning facility projects in the following amounts:

- (2) \$23,911,000 of the Ruth Lecocq Kagi early learning facilities development account—state appropriation in this section is provided solely for the early learning facility grant and loan program, subject to the provisions of RCW 43.31.573 through 43.31.583 and 43.84.092, to provide state assistance for designing, constructing, purchasing, expanding, or modernizing public or private early learning education facilities for eligible organizations. Up to four percent of the funding in this subsection may be used by the department of children, youth, and families to provide technical assistance to early learning providers interested in applying for the early learning facility grant or loan program.
- (3)(a) \$7,500,000 of the Ruth Lecocq Kagi early learning facilities revolving account—state appropriation in this section is provided solely for the Washington early learning loan fund. Up to four percent of the funding in this appropriation may be used by the contractor to provide technical assistance to early learning providers interested in applying for the early learning facility grant or loan program.
- (b) In addition to the reporting requirements in RCW 43.31.573(5), the department must require the contractor to include the following information in the annual reports due to the department:
- (i) Audited financial statements or reports independently verified by an accountant showing operating costs, including a clear delineation of the operating costs incurred due to administering grants and loans under this subsection (3);
- (ii) Independently verified information regarding the interest rates and terms of all loans provided to early learning facilities under this subsection (3);
- (iii) Independently verified or audited information showing all private matching dollars, public matching dollars, and revenues received by the contractor from the repayment of loans, clearly delineating revenues received from the repayment of loans provided under this subsection (3); and
- (iv) A forward-looking financial plan that projects the timing and public funding level at which the Washington early learning loan fund will become self-sustaining and will no longer need state matching dollars to provide loans to early learning facilities.

The plan must include scenarios based upon a range of state investment in the fund.

- (4) The department of children, youth, and families must develop methodology to identify, at the school district boundary level, the geographic locations of where early childhood education and assistance program slots are needed to meet the entitlement specified in RCW 43.216.556. This methodology must be linked to the caseload forecast produced by the caseload forecast council and must include estimates of the number of slots needed at each school district. This methodology must inform any early learning facilities needs assessment conducted by the department and the department of children, youth, and families. This methodology must be included as part of the budget submittal documentation required by RCW 43.88.030.
- (5) When prioritizing areas with the highest unmet need for early childhood education and assistance program slots, the committee of early learning experts convened by the department pursuant to RCW 43.31.581 must first consider those areas at risk of not meeting the entitlement specified in RCW 43.216.556.
- (6) The department must track the number of slots being renovated separately from the number of slots being constructed and, within these categories, must track the number of slots separately by program for the working connections child care program and the early childhood education and assistance program.
- (7) When prioritizing applications for projects pursuant to RCW 43.31.581, the department must award priority points to applications from a rural county or from extreme child care deserts as defined by the department of children, youth, and families.
- (8) The department shall, in consultation with the department of children, youth, and families, prepare a report to the office of financial management and the fiscal committees of the legislature regarding the geographical diversity of early learning facilities grants. The report must be submitted by December 1, 2022, and must provide the following information:
- (a) Geographical disbursement of school district early learning grants, early learning facilities grants to eligible organizations, and early learning loans or grants provided by a nongovernmental private-public partnership contracted by the department, including type of grant, size of award, number of early childhood education and assistance program or working connections child care program slots added, and any other information that the department deems relevant:
- (b) Disbursement of early learning grants or loans to providers in rural and nonrural counties, including type of grant, size of award, number of early childhood education and assistance program or working connections child care program slots added, and any other information that the department deems relevant; and
- (c) Disbursement of early learning grants or loans to providers by type of provider, including school district, child care center, licensed family home, or other, including type of grant, size of award, number of early childhood education and assistance program or working connections child care program slots added, and any other information that the department deems relevant.

Appropriation:

Appropriation.	
State Building Construction Account—State	\$1,089,000
Early Learning Facilities Revolving Account—	
State	\$7,500,000
Early Learning Facilities Development Account	
State	\$23,911,000
Subtotal Appropriation	\$32,500,000
Prior Biennia (Expenditures)	\$0
Future Biennia (Projected Costs)	\$0
TOTAL	\$32,500,000

NEW SECTION. Sec. 1084. FOR THE DEPARTMENT OF COMMERCE

Food Banks (91001690)

The appropriation in this section is subject to the following conditions and limitations:

- (1) The department may not expend the appropriation in this section unless and until the nonstate share of project costs have been either expended or firmly committed, or both, in an amount sufficient to complete the project or a distinct phase of the project that is useable to the public for the purpose intended by the legislature. This requirement does not apply to projects where a share of the appropriation is for design costs only.
- (2) Prior to receiving funds, project recipients must demonstrate that the project site is under control for a minimum of 10 years, either through ownership or a long-term lease. This requirement does not apply to appropriations for preconstruction activities or appropriations in which the sole purpose is to purchase real property that does not include a construction or renovation component.
- (3) Projects funded in this section may be required to comply with Washington's high-performance building standards as required by chapter 39.35D RCW.
- (4) Project funds are available on a reimbursement basis only, and may not be advanced under any circumstances.
- (5) In contracts for grants authorized under this section, the department must include provisions that require that capital improvements be held by the grantee for a specified period of time appropriate to the amount of the grant and that facilities be used for the express purpose of the grant. If the grantee is found to be out of compliance with provisions of the contract, the grantee shall repay to the state general fund the principal amount of the grant plus interest calculated at the rate of interest on state of Washington general obligation bonds issued most closely to the date of authorization of the grant.
- (6) Projects funded in this section, including those that are owned and operated by nonprofit organizations, are generally required to pay state prevailing wages.
- (7) The department must comply with the requirements set forth in executive order 21-02 and must consult with the department of archaeology and historic preservation and affected tribes on the potential effects of these projects on cultural resources and historic properties. Consultation with the department of archaeology and historic preservation and affected tribes must be initiated before project funds are made available.
- (8) The appropriation in this section is provided solely for the following list of projects:

FISH Community Food Bank and Food Pantry
(Ellensburg)\$1,545,000
Gig Harbor Peninsula FISH New Facility
Construction (Gig Harbor)\$2,050,000
Hunger Solution Center Cold Storage Expansion
(Seattle)\$827,000
Issaquah Food Bank Expansion (Issaquah) \$1,030,000
La Center Community Center Repairs and
Improvements (La Center) \$515,000
Port Angeles Food Bank (Port Angeles) \$1,050,000
Puyallup Food Bank Capital Campaign (Puyallup) \$257,000
White Center Food Bank Relocation (Seattle) \$1,030,000
Appropriation:
State Building Construction Account—State \$8,304,000
Prior Biennia (Expenditures)\$0
Future Biennia (Projected Costs)\$0
TOTAL\$8,304,000
NEW SECTION. Sec. 1085. FOR THE DEPARTMENT
OF COMMERCE

Infrastructure Projects (91001687)

The appropriation in this section is subject to the following conditions and limitations:

- (1) The department may not expend the appropriation in this section unless and until the nonstate share of project costs have been either expended or firmly committed, or both, in an amount sufficient to complete the project or a distinct phase of the project that is useable to the public for the purpose intended by the legislature. This requirement does not apply to projects where a share of the appropriation is for design costs only.
- (2) Prior to receiving funds, project recipients must demonstrate that the project site is under control for a minimum of 10 years, either through ownership or a long-term lease. This requirement does not apply to appropriations for preconstruction activities or appropriations in which the sole purpose is to purchase real property that does not include a construction or renovation component.
- (3) Projects funded in this section may be required to comply with Washington's high-performance building standards as required by chapter 39.35D RCW.
- (4) Project funds are available on a reimbursement basis only, and may not be advanced under any circumstances.
- (5) In contracts for grants authorized under this section, the department must include provisions that require that capital improvements be held by the grantee for a specified period of time appropriate to the amount of the grant and that facilities be used for the express purpose of the grant. If the grantee is found to be out of compliance with provisions of the contract, the grantee shall repay to the state general fund the principal amount of the grant plus interest calculated at the rate of interest on state of Washington general obligation bonds issued most closely to the date of authorization of the grant.
- (6) Projects funded in this section, including those that are owned and operated by nonprofit organizations, are generally required to pay state prevailing wages.
- (7) The department must comply with the requirements set forth in executive order 21-02 and must consult with the department of archaeology and historic preservation and affected tribes on the potential effects of these projects on cultural resources and historic properties. Consultation with the department of archaeology and historic preservation and affected tribes must be initiated before project funds are made available.
- (8) To ensure compliance with conditions of the federal coronavirus state fiscal recovery fund, all expenditures of amounts appropriated in this section must be incurred by December 31, 2024.
- (9) The appropriation in this section is provided solely for the following list of projects:

Airway Heights Water Resources Replacen	nent (Airway
Heights)	\$14,950,000
Anderson Road Project Design (Chelan)	\$258,000
Belfair Water Reclamation Facility (Belfair	r)\$500,000
Boat Haven Stormwater Improvement	(Port Townsend)
	\$2,050,000
Centralia School District - Gemini & LTE	
(Centralia)	\$1,529,000
Cheney Purple Pipe Project (Cheney)	\$11,050,000
City of Fircrest Water Meter Replacement	
(Fircrest)	\$171,000
City of Ilwaco – Drinking Water Source Pro	otection
(Ilwaco)	\$721,000
Crusher Canyon Sewer Line (Selah)	\$1,000,000
Dryden Wastewater Improvement I	
	\$1,030,000
Fall City Waste Management System (Fall	
Fry Creek Pump Station (Aberdeen)	\$8,975,000

2021	REGULAR SESSION	
olacement	(Index) \$1,351,000	

Index Phased Water Line Replacement (Index) \$1	,351,000
Lacamas Lake Management Plan (Camas)	
Leach Creek Interceptor Extension (University	. ,
Place)\$2	,100,000
Louis Thompson Road Tightline (Sammamish) \$3	,000,000
Malaga Industrial Park Waterline Extension	, ,
(Malaga)\$1	,545,000
Malden USDA Water (Malden)	
Mill Creek Flood Control Channel (Walla Walla) . \$1	,545,000
NE 92nd Avenue Pump Station & Force Main (Battle	
Ground)\$2	,050,000
New Well for the Community of Peshastin (Pe	eshastin)
\$1	,100,000
Omak Water Reservoir (Omak)\$4	,300,000
Othello Water Conservation System (Othello)	515,000
Packwood Sewer System (Packwood)\$8	,050,000
PFAS Treatment at City of DuPont Water Wells	
(DuPont)\$5	
Port Hadlock Wastewater Facility (Port Hadlock) \$20	,175,000
Port of Mattawa Wastewater Infrastructure	
(Mattawa)	618,000
Reservoir No. 2, Water Supply & Distribution	
(Bridgeport)\$3	
Shelton: Well 1 Water Main (Shelton) \$2	
Skamania County Well Installation (Stevenson)	\$52,000
Vader Wastewater Treatment Plant Improvements	
(Vader) \$1	
Wallula Dodd Water System Ph2 (Wallula) \$2	,050,000
Wanapum Indian Village Fiber infrastructure	
Project (Mattawa)	\$155,000
Water Main Infrastructure Extension Project	
(George)	
WWTP Reclaimed Water (Shelton) \$2	,050,000
Appropriation:	
Coronavirus State Fiscal Recovery Account—	007.000
Federal\$112	
Prior Biennia (Expenditures)	
Future Biennia (Projected Costs)	
TOTAL\$112 NEW SECTION. Sec. 1086. FOR THE DEPAR	,997,000 maanaan
	I MITAN I
OF COMMERCE	

2021-23 Broadband Office (92000953)

The appropriations in this section are subject to the following conditions and limitations:

- (1)(a) The appropriations in this section are provided solely to the statewide broadband office for qualifying broadband infrastructure projects.
- (b) Unless otherwise stated, eligible applicants for grants awarded under subsections (2) and (3) of this section are:
- (i) Local governments, including ports and public utility districts:
 - (ii) Federally recognized tribes;
 - (iii) Nonprofit organizations;
 - (iv) Nonprofit cooperative organizations; and
- (v) Multiparty entities comprised of a combination of public entity members or private entity members. A multiparty entity cannot be solely comprised of private entities.
 - (c) Projects receiving grants under this section must:
- (i) Demonstrate that the project site is under the applicant's control for a minimum of 25 years, either through ownership or a long-term lease; and
- (ii) Commit to using the infrastructure funded by the grant for the purposes of providing broadband connectivity for a minimum of 25 years.
 - (d) Unless otherwise stated, priority must be given to projects:

- (i) Located in unserved areas of the state, which for the purposes of this section means areas of Washington in which households and businesses lack access to broadband service of speeds at a minimum of 100 megabits per second download and at a minimum 20 megabits per second upload;
- (ii) Located in geographic areas of greatest priority for the deployment of broadband infrastructure to achieve the state's broadband goals, as provided in RCW 43.330.536, identified with department and board mapping tools; or
- (iii) That construct last mile infrastructure, as defined in RCW 43.330.530.
- (e) Unless otherwise stated, appropriations may not be used for projects where a broadband provider currently provides, or has begun construction to provide, broadband service to end users in the proposed project area at speeds equal to or greater than the state speed goals provided in RCW 43.330.536.
- (f) The appropriations must be used for projects that use a technology-neutral approach in order to expand access at the lowest cost to the most unserved or underserved residents.
- (g)(i) The statewide broadband office must act as fiscal agent for the grants authorized in subsections (2) and (3) of this section.
- (ii) No more than 1.5 percent of the funds appropriated for the program may be expended by the statewide broadband office for administration purposes.
- (2)(a) \$50,000,000 of the state building construction account—state appropriation is provided solely to the statewide broadband office to award as grants to eligible applicants as match funds to leverage federal broadband infrastructure program funding.
- (b)(i) For the purposes of this subsection (2), "state broadband infrastructure funders" are the state broadband office, the public works board, and the community economic revitalization board.
- (ii) The statewide broadband office must develop a project evaluation process to assist in coordination among state broadband infrastructure funders to maximize opportunities to leverage federal funding and ensure efficient state investment. The project evaluation process must help determine whether a project is a strong candidate for a known federal funding opportunity and if a project can be packaged as part of a regional or other coordinated federal grant proposal. The state broadband infrastructure funders are encouraged to enter into a memorandum of understanding outlining how coordination will take place so that the process can help with a coordinated funding strategy across these entities.
- (3)(a) \$260,003,000 of the coronavirus state fiscal recovery fund—federal appropriation and \$16,000,000 of the coronavirus capital projects account—federal appropriation are provided solely for grants to eligible applicants for qualifying broadband infrastructure projects.
- (b)(i) Projects that receive grant funding under this subsection (3) must be eligible for funds under section 9901 of the American rescue plan act.
- (ii) To ensure compliance with conditions of the federal coronavirus state fiscal recovery fund, all expenditures of amounts appropriated in this subsection (3) must be incurred by December 31, 2024.
- (c)(i) \$5,000,000 of the appropriation in this subsection is provided for broadband equity and affordability grants.
- (ii) Grants must be provided to eligible applicants located in areas:
- (A) With existing broadband service with speeds at a minimum of 100 megabits per second download and at a minimum 20 megabits per second upload; and
- (B) Where the state broadband office, in consultation with the department of equity, determine that access to existing broadband service is not affordable or equitable.
 - (iii) Eligible applicants for grants awarded under this

- subsection (3)(c) are:
- (A) Local governments, including ports and public utility districts;
 - (B) Federally recognized tribes;
 - (C) Public school districts;
 - (D) Nonprofit organizations; and
- (E) Multiparty entities comprised of public entity members to fund broadband deployment.
- (d) \$258,000 of the coronavirus capital projects account—federal appropriation in this subsection is provided solely for the Precision Agriculture and Broadband pilot project.
- (4) By January 30, 2022, and January 30, 2023, the statewide broadband office must develop and submit a report regarding the grants established in subsections (2) and (3) of this section to the office of financial management and appropriate fiscal committees of the legislature. The report must include:
- (a) The total number of applications and amount of funding requested;
- (b) A list and description of projects approved for grant funding in the preceding fiscal year;
- (c) The total amount of grant funding that was disbursed during the preceding fiscal year;
- (d) The total amount of funds obligated and timing of when the funds were obligated in the preceding fiscal year; and
- (e) For projects funded in the prior biennium, the outcomes achieved by the approved projects.
- (5) For eligible applicants providing service outside of their jurisdictional boundary, no more than three percent of the award amount may be expended for administration purposes.

Appropriation:

2021-23 Community Relief (92000957)

The appropriation in this section is subject to the following conditions and limitations:

(1) \$500,000 of the state taxable building construction account—state appropriation is provided solely for the department to contract with the Communities of Concern Commission for development of a list of community-led capital projects that serve underserved communities. Eligible expenses include costs incurred by the Communities of Concern Commission in conducting outreach, developing an application process, providing technical assistance, assisting project proponents with project readiness, and assisting the department with identifying barriers faced in accessing capital grant programs. The department must present the list prepared by the Communities of Concern Commission to the fiscal committees of the legislature for consideration for funding in the 2022 supplemental capital budget with the list of identified projects. \$2,500,000 of the appropriation in this subsection (1) shall remain in unallotted status for purposes of legislative review of the joint list prepared by the Communities of Concern Commission and the department until the legislature appropriates funds for these projects in the budget process. The legislature retains the right to review and consider all such funding as it does with other requests for project funding. The intent of the legislature is to only provide funding in the 2021-2023 fiscal biennium in order to inform the department's comprehensive equity review required in the

operating budget and allow the opportunity for the department to implement the steps necessary to improve equitable delivery of all of their capital grant programs. The department must submit an interim report to the legislature by December 31, 2021, on the barriers identified and lessons learned through projects identified through this section and in section 1093 of this act and the connection to the equity review required in the operating budget.

(2)(a) The appropriation is provided solely for the following list of projects:

?al?al (means "Home" in Lushootseed) (Seattle) \$900,000
Asberry Historic Home Site Acquisition (Tacoma) \$919,000
Be'er Sheva Park Improvements and Shoreline Restoration
(Seattle)\$500,000
Cham Community Center (CCC) (Seattle)\$515,000
Communities of Concern Commission (Seattle)\$3,000,000
Elevate Youngstown Capital Project (Seattle)\$515,000
Feast Collective Capital Request (Spokane)
Feeding Change Campaign (Seattle)\$1,000,000
Khmer Community Center & Cultural Hub (Seattle) \$309,000
Neighborhood House Early Learning Facilities (Seattle)
\$2,050,000
Shiloh Baptist Housing Development Project (Tacoma)
\$2,100,000 St. P
Skyway Resource Center Renovation Project (Seattle)
\$400,000
Wadajir Residences & Souq (Tukwila)\$1,339,000
(b) For the Asberry Historic Home Site Acquisition, the
department must work with the department of archaeology and
historic preservation and the grantee to develop a historic
preservation easement. The easement must be held through the
department of archaeology and historic preservation and must be
placed on the title in perpetuity.

Appropriation:

State Building Construction Account—State	\$13,150,000
State Taxable Building Construction Account—	=
State	\$500,000
Subtotal Appropriation	\$13,650,000
Prior Biennia (Expenditures)	\$0
Future Biennia (Projected Costs)	\$0
TOTAL	\$13,650,000
NEW SECTION. Sec. 1088. FOR THE DE	EPARTMENT
OF COMMERCE	

Reimann Roads, Telecomm and Utility Relocation (Pasco) (92001004)

The appropriation in this section is subject to the following conditions and limitations: The department shall not release funds to reimburse the port of Pasco for infrastructure development at the Reimann industrial park unless the port has signed an agreement with a large-scale food processor. If the port has not signed an agreement for use of the Reimann industrial park by December 31, 2022, the amount provided in this section shall lapse.

Appropriation:

State Building Construction Account—Stat	e\$7,500,000
Prior Biennia (Expenditures)	\$0
Future Biennia (Projected Costs)	\$0
TOTAL	\$7,500,000
NEW SECTION. Sec. 1089. FOR THE	DEPARTMENT

OF COMMERCE

Child Care Minor Renovation Grants (92001109)

The appropriation in this section is subject to the following conditions and limitations:

\$10,000,000 of the appropriation is provided solely for the department to provide grants to child care providers for minor renovations and small capital purchases and projects. The grants

- are intended to support child care providers so that they may maintain operations or expand operations during and after the COVID-19 public health emergency.
- (1) The department shall collaborate with the department of children, youth, and families to conduct outreach to licensed family homes to ensure they are made aware of the grant opportunity.
- (2) The department shall give priority to projects that make minor renovations without adding capacity and are therefore ineligible for the early learning facilities program.
- (3) All grants provided in this section must be awarded by September 30, 2022.
- (4) Of the amounts provided in this section, no more than four percent may be retained by the department for administrative purposes.

Appropriation:

Gener	al Fund—Federal	\$10,000,000
Prior	Biennia (Expenditures)	\$0
	e Biennia (Projected Costs)	
TOTA	AL	\$10,000,000
A TENT 7	CECTION C 4000 E	OD THE DED ADOLES TO

NEW SECTION. Sec. 1090. FOR THE DEPARTMENT OF COMMERCE

Increasing Housing Inventory (92001122)

The appropriations in this section are subject to the following conditions and limitations:

- (1)(a) The appropriation in this section is provided solely for grants to cities to facilitate transit-oriented development and may be used to pay for the costs associated with the preparation of state environmental policy act environmental impact statements, planned action ordinances, subarea plans, costs associated with the use of other tools under the state environmental policy act, and the costs of local code adoption and implementation of such efforts
- (b) Grant awards may only fund efforts that address environmental impacts and consequences, alternatives, and mitigation measures in sufficient detail to allow the analysis to be adopted in whole or in part by applicants for development permits within the geographic area analyzed in the plan.
- (2) The department shall prioritize applications for grants to facilitate transit-oriented development that maximize the following policy objectives in the area covered by a proposal:
- (a) The total number of housing units authorized for new development;
 - (b) The proximity and quality of transit access in the area;
 - (c) Plans that authorize up to six stories of building height;
 - (d) Plans that authorize ground floor retail with housing above;
- (e) Plans in areas that minimize or eliminate on-site parking requirements;
- (f) Existence or establishment of incentive zoning, mandatory affordability, or other tools to promote low-income housing in the area;
- (g) Plans that include dedicated policies to support public or nonprofit funded low-income or workforce housing; and
- (h) Plans designed to maximize and increase the variety of allowable housing types and expected sale or rental rates.
- (3) For purposes of this section, "transit access" includes walkable access to:
 - (a) Light rail and other fixed guideway rail systems;
 - (b) Bus rapid transit;
 - (c) High frequency bus service; or
 - (d) Park and ride lots.

Appropriation:

State Building Construction Account—State	\$2,500,000
Prior Biennia (Expenditures)	\$0
Future Biennia (Projected Costs)	\$0

TOTAL			\$2,500,000
NEW SECTION.	Sec. 1091.	FOR THE	DEPARTMENT
OF COMMERCE			

Enhanced Shelter Capacity Grants (92000939)

The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 1022, chapter 356, Laws of 2020.

Reappropriation:

State Building Construction Account—State	\$6,318,000
Prior Biennia (Expenditures)	\$0
Future Biennia (Projected Costs)	
TOTAL	\$6,318,000
NEW SECTION. Sec. 1092. FOR THE DI	EPARTMENT
OF COMMERCE	

Work, Education, Health Monitoring Projects (91001686)

The appropriation in this section is subject to the following conditions and limitations:

- (1) The department may not expend the appropriation in this section unless and until the nonstate share of project costs have been either expended or firmly committed, or both, in an amount sufficient to complete the project or a distinct phase of the project that is useable to the public for the purpose intended by the legislature. This requirement does not apply to projects where a share of the appropriation is for design costs only.
- (2) Prior to receiving funds, project recipients must demonstrate that the project site is under control for a minimum of 10 years, either through ownership or a long-term lease. This requirement does not apply to appropriations for preconstruction activities or appropriations in which the sole purpose is to purchase real property that does not include a construction or renovation component.
- (3) Projects funded in this section may be required to comply with Washington's high-performance building standards as required by chapter 39.35D RCW.
- (4) Project funds are available on a reimbursement basis only, and may not be advanced under any circumstances.
- (5) In contracts for grants authorized under this section, the department must include provisions that require that capital improvements be held by the grantee for a specified period of time appropriate to the amount of the grant and that facilities be used for the express purpose of the grant. If the grantee is found to be out of compliance with provisions of the contract, the grantee shall repay to the state general fund the principal amount of the grant plus interest calculated at the rate of interest on state of Washington general obligation bonds issued most closely to the date of authorization of the grant.
- (6) Projects funded in this section, including those that are owned and operated by nonprofit organizations, are generally required to pay state prevailing wages.
- (7) The department must comply with the requirements set forth in executive order 21-02 and must consult with the department of archaeology and historic preservation and affected tribes on the potential effects of these projects on cultural resources and historic properties. Consultation with the department of archaeology and historic preservation and affected tribes must be initiated before project funds are made available.
- (8) \$926,000 of the coronavirus capital projects account—federal appropriation is provided solely for the following list of projects:

 One Westwork Restrooms (North Bend)...................\$250,000

Camp V	√askowitz l	Restrooms	(North Bo	end)	. \$250,000
Mary's I	Place Burie	n Shelter C	COVID U	pdates	
(Seattle))			-	.\$550,000
Nordic	Heritage	Museum	HVAC	Renovation	(Seattle)
 					\$26,000
Sherwoo	od COVID	Mitigation	(Lake St	evens)	.\$100,000
Appropr	riation:	-			

Coronavirus Capital Projects Account—Federal	\$926,000
Prior Biennia (Expenditures)	\$0
Future Biennia (Projected Costs)	\$0
TOTAL	\$926,000
NEW SECTION. Sec. 1093. FOR THE DEPAR	RTMENT
OF COMMERCE	

Capital Grant Program Equity (91001688)

The appropriation in this section is subject to the following conditions and limitations:

The appropriation in this section is provided solely for the department to provide planning, technical assistance, and predesign grants for projects that would directly benefit populations and communities that have been historically underserved by capital grant policies and programs. It is the intent of the legislature that these grants be available for: (1) Early action on, and in response to, the comprehensive equity review required of the department during the 2021-2023 fiscal biennium; and (2) for reduction of barriers to participation in capital grant programs administered by the department due to race, ethnicity, religion, income, geography, disability, or educational attainment. In awarding grants under this section, the department shall prioritize applications that would directly benefit racially diverse neighborhoods within dense urban areas and small, rural communities where these grants would redress historic and systemic barriers to these communities' participation in capital grant programs. In ranking and sizing grants directly benefiting these groups, the department shall also consider the financial capacity of the applicant and of the community that the grant would benefit. The intent of the legislature is to only provide funding in the 2021-2023 fiscal biennium in order to inform the department's comprehensive equity review required in the operating budget and allow the opportunity for the department to implement the steps necessary to improve equitable delivery of all of their capital grant programs.

Appropriation:

State Building Construction Account—State	\$5,000,000
Prior Biennia (Expenditures)	\$0
Future Biennia (Projected Costs)	
TOTAL	\$5,000,000
NEW SECTION. Sec. 1094. FOR THE DE	PARTMENT

OF COMMERCE

Early Learning COVID-19 Renovation Grants (91001681)

The appropriation in this section is subject to the following conditions and limitations:

- (1) \$8,500,000 of the coronavirus capital projects account—federal appropriation is provided solely for the Washington early learning loan fund to provide grants to early learning facilities for emergency renovation and remodeling changes in response to the public health emergency with respect to the coronavirus disease.
- (2) The grants may not be used for operating expenditures, but must be used for capital needs to:
 - (a) Support increased social distancing requirements;
 - (b) Support increased health and safety measures;
 - (c) Provide increased outdoor space; or
- (d) Increase or preserve early learning slots within a facility or community.
- (3) Grant recipients must meet the requirements in RCW 43.31.575.
- (4) Up to four percent of the funding in this appropriation may be used by the contractor to provide technical assistance to early learning providers interested in applying for the early learning facility grant or loan program.

Appropriation:

Coronavirus Capital Projects Account—Federal \$8	3,500,000
Prior Biennia (Expenditures)	\$0
Future Biennia (Projected Costs)	\$0

TOTAL.....\$8,500,000 <u>NEW SECTION.</u> **Sec. 1095. FOR THE OFFICE OF FINANCIAL MANAGEMENT**

Cowlitz River Dredging (20082856)

The appropriations in this section are subject to the following conditions and limitations: The appropriation in this section is provided solely for the office of financial management to acquire land and rights of way along the Cowlitz river for the United States army corps of engineers to dredge. The land is necessary for dredged material deposit sites for the Mt. St. Helen's flood protection project.

Reappropriation:

State Building Construction Account-	-State	\$800,000
Appropriation:		
State Duilding Construction Assount	Ctata	¢1 200 000

State Building Construction Account—State......\$1,200,000
Prior Biennia (Expenditures)............\$700,000
Future Biennia (Projected Costs)...........\$0
TOTAL............\$2,700,000

<u>NEW SECTION.</u> Sec. 1096. FOR THE OFFICE OF FINANCIAL MANAGEMENT

Oversight of State Facilities (30000039)

The appropriation in this section is subject to the following conditions and limitations: The appropriation in this section is provided solely for the office of financial management to cover staffing costs of the facilities oversight team.

Appropriation:

Thurston County Ca	apital Facilitie	s—State	\$2,610,000
Prior Biennia (Expe	enditures)		\$4,769,000
Future Biennia (Pro	jected Costs).		\$10,440,000
TOTAL			\$17,819,000
NEW SECTION.	Sec. 1097.	FOR THE	OFFICE OF

FINANCIAL MANAGEMENT
OFM Capital Budget Staff (30000040)

The appropriation in this section is subject to the following conditions and limitations: The appropriation in this section is provided solely for the office of financial management to cover staffing costs of the capital budget team.

Appropriation:

Thurston County Capital Facilities—State	\$1,315,000
Prior Biennia (Expenditures)	
Future Biennia (Projected Costs)	
TOTAL	\$9,044,000
NEW SECTION. Sec. 1098. FOR THI	E OFFICE OF
FINANCIAL MANAGEMENT	

Emergency Repairs (30000041)

The appropriation in this section is subject to the following conditions and limitations:

- (1) Emergency repair funding is provided solely to address unexpected building or grounds failures that will impact public health and safety and the day-to-day operations of the facility. To be eligible for funds from the emergency repair pool, a request letter for emergency funding signed by the affected agency director must be submitted to the office of financial management and the appropriate legislative fiscal committees. The request must include a statement describing the health and safety hazard and impacts to facility operations, the possible cause, the proposed scope of emergency repair work and related cost estimate, and identification of other funding that may be applied to the project.
- (2) For emergencies occurring during a legislative session, an agency must notify the legislative fiscal committees before requesting emergency funds from the office of financial management.
- (3) The office of financial management must notify the legislative evaluation and accountability program committee and

the legislative fiscal committees as emergency projects are approved for funding and include what funded level was approved.

(4) The office of financial management must report quarterly, beginning October 1, 2021, on the funding approved by agency and by emergency to the fiscal committees of the legislature.

Appropriation:

State Building Cons	struction Acco	unt—State	\$4,000,000
Prior Biennia (Expe	enditures)		\$0
Future Biennia (Pro	jected Costs).		\$16,000,000
TOTAL	• • • • • • • • • • • • • • • • • • • •		\$20,000,000
NEW SECTION.	Sec. 1099.	FOR THE	OFFICE OF

FINANCIAL MANAGEMENT
Construction Cost Assessment (40000002)

The appropriation in this section is subject to the following conditions and limitations:

- (1) The appropriation in this section is provided solely for the office of financial management to review the existing formulas for state agency cost estimating to ensure they accurately reflect project costs for standard and alternative public works project delivery. The scope of the review must include, at a minimum, construction cost escalation, project management fees, the architectural and engineering fee schedule, consultant extra services, and project contingencies. The office of financial management shall confer with legislative staff, agencies with public works contracting authority, and the capital projects advisory review board on the scope and elements of the review.
- (2) Before implementing the recommendations, the office of financial management shall report to the senate ways and means committee and the house capital budget committee by May 31, 2022, on recommended changes to the cost estimating methodology as a result of the construction cost assessment and the potential impact to future agency capital budget requests. A preliminary report must be submitted by January 31, 2022.

Appropriation:

11 1	
Thurston County Capital Facilities—State	. \$300,000
Prior Biennia (Expenditures)	\$0
Future Biennia (Projected Costs)	\$0
TOTAL	. \$300,000
NEW SECTION Sec 1100 FOR THE OF	FICE OF

NEW SECTION. Sec. 1100. FOR THE OFFICE OF FINANCIAL MANAGEMENT

Fircrest School Land Use Assessment (92000035)

The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is provided solely for a contract with the independent consultant that conducted the land use assessment to assist the department of social and health services in their land use negotiations with the city of Shoreline.

Reappropriation:

State Building Construction Account—State	\$211,000
Prior Biennia (Expenditures)	\$289,000
Future Biennia (Projected Costs)	\$0
TOTAL	\$500,000
NEW SECTION Sec 1101 FOR THE DEPAR	TMENT

OF ENTERPRISE SERVICESCapitol Lake Long-Term Management Planning (30000740)

The appropriations in this section are subject to the following conditions and limitations: The appropriations and reappropriation are subject to the provisions of section 1026, chapter 356, Laws of 2020.

Reappropriation:

General Fund—Private/Local	\$156,000
State Building Construction Account—State	. \$1,663,000
Subtotal Reappropriation	. \$1,819,000
Appropriation:	, , ,
State Building Construction Account—State	\$715,000

Prior Biennia (Expenditures)	\$4,165,000
Future Biennia (Projected Costs).	\$0
TOTAL	\$6,699,000
NEW SECTION. Sec. 1102. F	OR THE DEPARTMENT
OF ENTERPRISE SERVICES	

Elevator Modernization (30000786)

The appropriations in this section are subject to the following conditions and limitations:

- (1) The reappropriation is subject to the provisions of section 1075, chapter 413, Laws of 2019.
- (2) The appropriation is provided solely for elevator modernizations. The funding is to modernize one elevator, which must be selected and prioritized based on safety and security.

Reappropriation:

State Building Construction Account—State......\$2,102,000 Appropriation:

NEW SECTION. Sec. 1103. FOR THE DEPARTMENT OF ENTERPRISE SERVICES

Campus Physical Security & Safety Improvements (30000812) Reappropriation:

Capitol Building Construction Account—State......\$1,462,000
State Building Construction Account—State......\$2,500,000
Thurston County Capital Facilities Account—State\$1,710,000
Subtotal Reappropriation......\$5,672,000
Prior Biennia (Expenditures)......\$604,000
Future Biennia (Projected Costs).......\$9
TOTAL.......\$6,276,000

NEW SECTION. Sec. 1104. FOR THE DEPARTMENT OF ENTERPRISE SERVICES

Statewide Minor Works - Preservation Projects (30000825) Reappropriation:

 State Building Construction Account—State
 \$170,000

 Prior Biennia (Expenditures)
 \$3,416,000

 Future Biennia (Projected Costs)
 \$0

 TOTAL
 \$3,586,000

<u>NEW SECTION.</u> Sec. 1105. FOR THE DEPARTMENT OF ENTERPRISE SERVICES

Facility Professional Services: Staffing (40000225)

The appropriations in this section are subject to the following conditions and limitations:

- (1) The appropriations in this section are provided solely for architectural and engineering services to manage public works contracting for all state facilities pursuant to RCW 43.19.450.
- (2) At the end of each fiscal year, the department must report to the office of financial management and the fiscal committees of the legislature on performance, including the following:
- (a) The number of projects managed by each manager by fiscal year;
- (b) The number of projects managed by each manager compared to the prior fiscal year by the same manager;
- (c) The number of project predesigns completed on time, reported by project, by fiscal year, by manager, and in total;
- (d) The number of project designs completed on time, reported by project, by fiscal year, by manager, and in total;
- (e) The number of project constructions completed on time, reported by project, by fiscal year, by manager, and in total;
- (f) Projects that were not completed on schedule, how many months delayed they were, and the reasons for the delays;
- (g) The number and cost of the change orders and the reason for each change order;
- (h) The number of facility professional staff by classification assigned by project to include the budget, actual staffing used, and

- the number of vacancies by classification; and
- (i) A list of the interagency agreements executed with state agencies during the 2021-2023 fiscal biennium to provide staff support to state agencies that is over and above the allocation provided in this section. The list must include the agency, the amount of dollars by fiscal year, and the rationale for the additional service.
- (3) At least twice per year, the department shall convene a group of private sector architects, contractors, state agency facilities personnel, and legislative fiscal staff to share, at a minimum, information on high performance methods, ideas, operating and maintenance issues, and costs. The facilities personnel must be from the community and technical colleges, the four-year institutions of higher education, and any other state agencies that have recently completed a new building or are currently in the design or construction phase.

Appropriation:

State Building Construction Account—Sta	ate\$20,215,000
Prior Biennia (Expenditures)	\$0
Future Biennia (Projected Costs)	\$60,000,000
TOTAL	\$80,215,000

<u>NEW SECTION.</u> Sec. 1106. FOR THE DEPARTMENT OF ENTERPRISE SERVICES

Legislative Building Exterior Preservation Cleaning (40000033)

The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 1083(1), chapter 413, Laws of 2019.

Reappropriation:

State Building Construction Account—State	\$1,470,000
Prior Biennia (Expenditures)	\$1,930,000
Future Biennia (Projected Costs)	\$0
TOTAL	\$3,400,000

<u>NEW SECTION.</u> Sec. 1107. FOR THE DEPARTMENT OF ENTERPRISE SERVICES

2019-21 Statewide Minor Works - Programmatic Projects (40000141)

Reappropriation:

State Building Construction Account—State	\$481,000
Prior Biennia (Expenditures)	\$15,000
Future Biennia (Projected Costs)	\$0
TOTAL	\$496,000
1100 DOD WITH DED.	

<u>NEW SECTION.</u> Sec. 1108. FOR THE DEPARTMENT OF ENTERPRISE SERVICES

SEEP: EVSE at State Facilities (40000161)

The reappropriation in this section is subject to the following conditions and limitations:

- (1) The reappropriation is provided solely for electric vehicle service equipment infrastructure on the capitol campus to accommodate charging station installation. The electric vehicle charging equipment works toward state efficiency and environmental performance and the department must prioritize locations to complete work by June 30, 2022.
- (2) The department must report where the equipment was installed, by address, in fiscal year 2020, fiscal year 2021, and where it will be installed in fiscal years 2022 and 2023, to the fiscal committees of the legislature by June 30, 2023.

Reappropriation:

Thurston County Capital Facilities—State	. \$285,000
Prior Biennia (Expenditures)	\$215,000
Future Biennia (Projected Costs)	\$0
TOTAL	\$500,000
NEW GEOTION G 1100 FOR THE DEDA	

NEW SECTION. Sec. 1109. FOR THE DEPARTMENT OF ENTERPRISE SERVICES

21-31 Statewide Minor Works - Preservation (40000180) Appropriation:

ONE HUNDRED THIRD DAY, APRIL 23, 2021

State Building Construction Account—State......\$887,000
Prior Biennia (Expenditures)..........\$0
Future Biennia (Projected Costs)......\$11,442,000
TOTAL........\$12,329,000

NEW SECTION. Sec. 1110. FOR THE DEPARTMENT OF ENTERPRISE SERVICES

Capitol Campus Security & Safety Enhancements (40000226)
The appropriations in this section are subject to the following conditions and limitations:

- (1) \$1,155,000 of the state building construction account—state appropriation is provided solely for security improvements to exterior doors. The exterior doors must be prioritized based on safety and security. The department must keep senate and house security informed and must coordinate on plans and schedule with them for, at least, west capitol campus.
- (2) \$1,885,000 of the state building construction account—state appropriation is provided solely for security improvements to the fencing, gates, and bollards surrounding the executive residence.
- (3) \$2,017,000 of the state building construction account—state appropriation is provided solely for security improvements to the video surveillance and lighting surrounding the executive residence.
- (4) \$1,000,000 of the state building construction account—state appropriation is provided solely for vehicle access control and must be used only for:
 - (a) A hydraulic wedge barrier on Sid Snyder; and
 - (b) A hydraulic wedge barrier on Water Street.

Appropriation:

OF ENTERPRISE SERVICES

Legislative Campus Modernization (92000020)

The appropriations in this section are subject to the following conditions and limitations:

- (1) The reappropriations are subject to the provisions of section 6024 of this act.
- (2) The department must consult with the senate facilities and operations committee or its designee(s) and the house of representatives executive rules committee or its designee(s) at least every other month.
- (3) \$11,585,000 of the Thurston county capital facilities account—state appropriation is provided solely for the global legislative campus modernization subproject, which includes, but is not limited to, modular building leases or purchases and associated costs, site development work on campus to include Columbia street, stakeholder outreach, and historic mitigation for the project.
- (4) \$69,037,000 of the amount provided in this section is provided solely for Irv Newhouse building replacement design and construction on opportunity site six.
 - (a) The department must:
 - (i) Have a design contractor selected by September 1, 2021;
 - (ii) Start design validation by October 1, 2021; and
 - (iii) Start design by December 1, 2021.
 - (b) The design and construction must result in:
- (i) A high performance building that meets net-zero-ready energy standards, with an energy use intensity of no greater than 35;
- (ii) Sufficient program space required to support senate offices and support functions;
 - (iii) A building façade similar to the American neoclassical

- style with a base, shaft, and capitol expression focus with some relief expressed in modern construction methods to include adding more detailing and depth to the exterior so that it will fit with existing legislative buildings on west capitol campus, like the John Cherberg building;
- (iv) Member offices of similar size as member offices in the John A. Cherberg building;
 - $(v)\ Demolition\ of\ the\ buildings\ located\ on\ opportunity\ site\ six;$
- (vi) Consultation with the leadership of the senate, or their designee(s), at least every month, effective July 1, 2021; and
- (vii) Ensure the subproject meets legislative intent to complete design by April 30, 2023, and start construction by September 1, 2023.
- (5) \$8,538,000 of the amount provided in this section is provided solely for Pritchard building design. The design contractor must be selected by January 1, 2023, and the design must result in:
- (a) A high performance building that meets net-zero-ready energy standards, with an energy use intensity of no greater than 35;
- (b) Sufficient program space required to support house of representatives offices and support functions; and
- (c) Additional office space necessary to offset house of representatives members and staff office space that may be eliminated in the renovation of the third and fourth floors of the John L. O'Brien building.
- (6) All appropriations must be coded and tracked as separate discrete subprojects in the agency financial reporting system.
- (7) The state capitol committee, in consultation with capitol campus design advisory committee, may review architectural design proposals for continuity with the 2006 master plan for the capitol of the state of Washington and 2009 west capitol campus historic landscape preservation and vegetation management plan. As part of planning efforts, the state capitol committee may conduct a review of current design criteria and standards.
- (8) The Irv Newhouse building replacement and Pritchard building designs should include an analysis of comprehensive impacts to the campus and the surrounding neighborhood, an evaluation of future workforce projections and an analysis of traffic impacts, parking needs, visual buffers, and campus aesthetics. The designs should include a public engagement process including the capitol campus design advisory committee and state capitol committee.
- (9) \$180,000 of the appropriation in this section is provided solely for the department to conduct a preservation study of the Pritchard building as a continuation of the predesign in section 6024 of this act. The study must include an analysis of seismic, geotechnical, building codes, constructability, and costs associated with renovation and expansion of the Pritchard building to accommodate tenant space needs. The department shall contract with a third-party historic preservation specialist to ensure the study is in compliance with the secretary of the interior's standards and any other applicable standards for historic rehabilitation. The study must include a public engagement process including the capitol campus design advisory committee and state capitol committee. The study is subject to review and approval by the state capitol committee by March 31, 2022, to inform the design of a renovation, expansion, or replacement of the Pritchard building.
- (10) The department may sell by auction the Ayers and Carlyon houses, known as the press houses, separate and apart from the underlying land, subject to the following conditions:
- (a) The purchaser, at its sole cost and expense, must remove the houses by December 31, 2021;
 - (b) The state is not responsible for any costs or expenses

associated with the sale, removal, or relocation of the buildings from opportunity site six; and

- (c) Any sale proceeds must be deposited into the Thurston county capital facilities account.
- (11) Implementation of subsections (7) through (10) of this section is not intended to delay the design and construction of any of the subprojects included in the legislative campus modernization project.

Reappropriation:

State Building Construction Account—State.......\$9,900,000 Appropriation:

State Building Construction Account—State....... \$67,855,000 Thurston County Capital Facilities Account—State

.....\$11,585,000 Prior Biennia (Expenditures)\$596,000 Future Biennia (Projected Costs)\$90,812,000 TOTAL\$180,748,000

NEW SECTION. Sec. 1112. FOR THE DEPARTMENT OF ENTERPRISE SERVICES

Legislative Building Cleaning (92000028)

The appropriations in this section are subject to the following conditions and limitations: The appropriation and reappropriation are subject to the provisions of section 1091, chapter 413, Laws of 2019. The funding provided in the 2021-2023 fiscal biennium must be used for the John A. Cherberg building.

Reappropriation:

State Building Construction Account—State......\$987,000 Appropriation:

Thurston County Capital Facilities Account—State

	\$1,593,000
Prior Biennia (Expenditures)	\$513,000
Future Biennia (Projected Costs)	
TOTAL	\$10,630,000

NEW SECTION. Sec. 1113. FOR THE DEPARTMENT OF ENTERPRISE SERVICES

Insurance Commissioner Office Building Predesign (92000029)

The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 1028, chapter 356, Laws of 2020.

Reappropriation:

Insurance Commissioner's Regulatory Account—

Future Biennia (Projected Costs).....\$0 TOTAL\$300,000

NEW SECTION. Sec. 1114. FOR THE DEPARTMENT OF ENTERPRISE SERVICES

Temple of Justice HVAC, Lighting & Water Systems (92000040)

The appropriations in this section are subject to the following conditions and limitations:

- (1)(a) To assist in funding this project, the department must work with the office of financial management to access federal funding for the total project cost.
- (b) If the agency receives more than \$26,000,000 in federal funds, an amount of the state building construction accountstate appropriation equal to the additional federal funds must be placed in unallotted status.
- (c) For purposes of this subsection, "additional federal funds" means the difference between the total amount of federal funds received under (a) of this subsection and \$26,000,000.
 - (2) The department must:
- (a) Submit the final predesign to the office of financial management by June 1, 2021;

(b) Submit the final energy services proposal to the senate ways and means committee and the house capital budget committee prior to the department starting the design phase; and

(c) Start design by August 31, 2021.

Appropriation:

State Building Construction Account—State	\$4,000,000
Coronavirus Capital Projects Account—Federal.	\$26,000,000
Subtotal Appropriation	\$30,000,000
Prior Biennia (Expenditures)	\$0
Future Biennia (Projected Costs)	\$0
TOTAL	\$30,000,000

NEW SECTION. Sec. 1115. FOR THE MILITARY DEPARTMENT

Joint Force Readiness Center: Replacement (30000591) Appropriation:

State Building Construction Account—State \$300,000 Prior Biennia (Expenditures)......\$0 Future Biennia (Projected Costs).....\$43,485,000 TOTAL.....\$43,785,000

NEW SECTION. Sec. 1116. FOR THE MILITARY DEPARTMENT

King County Area Readiness Center (30000592)

The reappropriation in this section is subject to the following conditions and limitations: The reappropriation in this section is provided solely to acquire land in King county for a readiness center and to complete a predesign. The predesign must include identification of water supply mitigation that may be used to offset water supply impacts to the city of North Bend that would result from the water use of the future readiness center. If the department has not signed a purchase and sale agreement by June 30, 2023, the amounts provided in this section shall lapse. The department must work to secure federal funding to cover a portion of the costs for design and construction.

Reappropriation:

State Building Construction Account—State	\$7,030,000
Prior Biennia (Expenditures)	\$25,000
Future Biennia (Projected Costs)	\$100,500,000
TOTAL	\$107,555,000
NEW SECTION Sec 1117 FOR THE	VALUE IIM

Sec. 1117. FOR THE MILITARY NEW SECTION. **DEPARTMENT**

Tactical Unmanned Aircraft System (TUAS) (30000596)

Appropriation: General Fund—Federal\$14,800,000 Prior Biennia (Expenditures).....\$0 Future Biennia (Projected Costs).....\$0 TOTAL.....\$14,800,000

NEW SECTION. Sec. 1118. FOR THE MILITARY **DEPARTMENT**

Tri-Cities Readiness Center (30000808)

Reappropriation:

General Fund—Federal	\$10,500,000
State Building Construction Account—State	\$3,200,000
Subtotal Reappropriation	\$13,700,000
Prior Biennia (Expenditures)	\$3,464,000
Future Biennia (Projected Costs)	\$0
TOTAL	\$17,164,000
NEW SECTION See 1110 FOR THE	MII ITADV

<u>NEW SECTION.</u> Sec. 1119. FOR THE MILITARY DEPARTMENT

Kent Readiness Center (30000917)

Reappropriation:	
General Fund—Federal	\$4,150,000
State Building Construction Account—State	\$380,000
Subtotal Reappropriation	\$4,530,000
Prior Biennia (Expenditures)	\$0
Future Biennia (Projected Costs)	\$0
TOTAL	\$4,530,000

NEW SECTION. Sec. 1134. FOR THE MILITARY	conditions and limitations: The reappropriation is subject to the
DEPARTMENT	provisions of section 1112, chapter 413, Laws of 2019.
Ephrata Field Maintenance Shop Addition (40000193)	Reappropriation:
Appropriation:	State Building Construction Account—State \$1,035,000
General Fund—Federal\$1,194,000	Prior Biennia (Expenditures)\$84,000
Prior Biennia (Expenditures)\$0	Future Biennia (Projected Costs)\$0
Future Biennia (Projected Costs)\$0	TOTAL\$1,119,000
TOTAL	NEW SECTION. Sec. 1140. FOR THE DEPARTMENT
NEW SECTION. Sec. 1135. FOR THE MILITARY	OF ARCHAEOLOGY AND HISTORIC PRESERVATION
DEPARTMENT IN M. Non Organizational (DOV) Parking Evangion	2019-21 Heritage Barn Preservation Program (30000024)
JBLM Non-Organizational (POV) Parking Expansion	Reappropriation:
(4000196)	State Building Construction Account—State\$383,000 Prior Biennia (Expenditures)
Appropriation: General Fund—Federal\$1,245,000	Future Biennia (Projected Costs)
Prior Biennia (Expenditures) \$0	TOTAL\$445,000
Future Biennia (Projected Costs)	NEW SECTION. Sec. 1141. FOR THE DEPARTMENT
TOTAL	OF ARCHAEOLOGY AND HISTORIC PRESERVATION
NEW SECTION. Sec. 1136. FOR THE MILITARY	2019-21 Historic Cemetery Grant Program (40000001)
DEPARTMENT	Reappropriation:
YTC Dining Facility: Transient Training (40000197)	State Building Construction Account—State \$340,000
Appropriation:	Prior Biennia (Expenditures)\$175,000
General Fund—Federal\$486,000	Future Biennia (Projected Costs)\$0
Prior Biennia (Expenditures)\$0	TOTAL\$515,000
Future Biennia (Projected Costs)\$5,000,000	NEW SECTION. Sec. 1142. FOR THE DEPARTMENT
TOTAL\$5,486,000	OF ARCHAEOLOGY AND HISTORIC PRESERVATION
NEW SECTION. Sec. 1137. FOR THE MILITARY	Ebey's National Historic Reserve (40000003)
DEPARTMENT	The reappropriation in this section is subject to the following
Olympia Armory Transfer (91000011)	conditions and limitations: The reappropriation is subject to the
The appropriation in this section is subject to the following	provisions of section 1115, chapter 413, Laws of 2019.
conditions and limitations:	Reappropriation:
The appropriation in this section must be deposited in the	State Building Construction Account—State \$655,000
military department capital account to facilitate the transfer of the	Appropriation:
Olympia Armory to the city of Olympia. The military department	State Building Construction Account—State
must transfer the Olympia Armory to the city of Olympia for use	Prior Biennia (Expenditures)
as a community asset dedicated to using the arts to support	Future Biennia (Projected Costs)\$0
community development, arts education, and economic	TOTAL
development initiatives for a minimum of 10 years. By May 30,	NEW SECTION. Sec. 1143. FOR THE DEPARTMENT
2023, the department must reach a memorandum of understanding to transfer the property for these purposes at no	OF ARCHAEOLOGY AND HISTORIC PRESERVATION 21-23 Heritage Barn Grants (40000005)
cost to the city, except for the city's assumption of closing costs.	Appropriation:
The memorandum must be reported to the house of	State Building Construction Account—State \$1,000,000
representatives capital budget committee, the senate ways and	Prior Biennia (Expenditures) \$0
means committee, and the governor's office by June 30, 2023.	Future Biennia (Projected Costs)
Appropriation:	TOTAL\$5,000,000
State Building Construction Account—State\$2,000,000	NEW SECTION. Sec. 1144. FOR THE DEPARTMENT
Prior Biennia (Expenditures)\$0	OF ARCHAEOLOGY AND HISTORIC PRESERVATION
Future Biennia (Projected Costs)\$0	21-23 Historic County Courthouse Rehabilitation Program
TOTAL\$2,000,000	(4000006)
NEW SECTION. Sec. 1138. FOR THE DEPARTMENT	The appropriation in this section is provided solely for the
OF ARCHAEOLOGY AND HISTORIC PRESERVATION	following list of projects:
Rehabilitation of Beverly Bridge (30000022)	Okanogan
The reappropriations in this section are subject to the following	Walla Walla\$1,197,000
conditions and limitations: The reappropriations are subject to the	Lewis
provisions of section 1111, chapter 413, Laws of 2019.	Appropriation:
Reappropriation:	State Building Construction Account—State \$1,862,000
General Fund—Private/Local	Prior Biennia (Expenditures) \$0
State Building Construction Account—State\$4,740,000	Future Biennia (Projected Costs)\$8,000,000
Subtotal Reappropriation	TOTAL
Prior Biennia (Expenditures)\$406,000 Future Biennia (Projected Costs)\$0	NEW SECTION. Sec. 1145. FOR THE DEPARTMENT
TOTAL\$5,575,000	OF ARCHAEOLOGY AND HISTORIC PRESERVATION
NEW SECTION. Sec. 1139. FOR THE DEPARTMENT	21-23 Historic Cemetery Grant Program (40000007) Appropriation:
OF ARCHAEOLOGY AND HISTORIC PRESERVATION	State Building Construction Account—State \$300,000
2019-21 Historic County Courthouse Grants Program	Prior Biennia (Expenditures)\$0
(30000023)	Future Biennia (Projected Costs)\$2,060,000
The reappropriation in this section is subject to the following	TOTAL

Fircrest School-Nursing Facilities: Replacement (30002755)

The appropriation in this section is subject to the following conditions and limitations:

- (1) It is the intent of the legislature to further the recommendations of the December 2019 report from the William D. Ruckleshaus center to redesign the intermediate care facility of the Fircrest Residential Habilitation Center to function as short-term crisis stabilization and intervention. It is also the intent of the legislature to concentrate the footprint of the Fircrest Residential Habilitation Center on the northern portion of the property. As a result, \$7,750,000 of the appropriation in this section is provided solely for design of a 120-bed nursing facility.
- (2) \$2,243,000 of the appropriation is provided solely to relocate the adult training program to a different location on the Fircrest Rehabilitation Center campus. The department must consider the proposal to redesign the facility as a short-term crisis stabilization and intervention when devising options for relocation of the adult training program and submit a report of these options to the legislature no later than December 1, 2022.
- (3) The department must seek input from individuals with intellectual and developmental disabilities, including the residents at Fircrest and their families or guardians, in design of a nursing facility.

Appropriation:

State Building Construction Account—State	\$9,993,000
Prior Biennia (Expenditures)	\$242,000
Future Biennia (Projected Costs)	\$0
TOTAL	\$10,235,000
NEW SECTION. Sec. 2013. FOR THE I	DEPARTMENT
OF SOCIAL AND HEALTH SERVICES	

Lakeland Village: Code Required Campus Infrastructure Upgrades (30002238)

Reappropriation:

State Building Construction Account—State	\$5,143,000
Prior Biennia (Expenditures)	
Future Biennia (Projected Costs)	
TOTAL	

NEW SECTION. Sec. 2014. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES

Eastern State Hospital-Westlake: New HVAC DDC Controls (30002759)

Reappropriation:

State Building Construction Account—State\$1,227,000
Appropriation:
Coronavirus Capital Projects Account—Federal \$1,450,000
Prior Biennia (Expenditures)\$1,173,000
Future Biennia (Projected Costs)

¢1 227 000

TOTAL......\$3,850,000 <u>NEW SECTION.</u> Sec. 2015. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES

Western State Hospital-Forensic Services: Two Wards Addition (30002765)

Reappropriation:

reuppropriation.	
State Building Construction Account—State	\$23,572,000
Prior Biennia (Expenditures)	\$6,928,000
Future Biennia (Projected Costs)	\$0
TOTAL	\$30,500,000

NEW SECTION. Sec. 2016. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES

DOC/DSHS McNeil Island-Infrastructure: Repairs & Upgrades (30003211)

Reappropriation:

FFF	
State Building Construction Account—State	\$1,234,000
Prior Biennia (Expenditures)	\$36,000
Future Biennia (Projected Costs)	\$0
TOTAL	\$1,270,000

NEW SECTION. Sec. 2017. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES

DOC/DSHS McNeil Island-Infrastructure: Water System Replacement (30003213)

Reappropriation:

State Building Construction Account—State	\$1,535,000
Prior Biennia (Expenditures)	\$973,000
Future Biennia (Projected Costs)	\$0
TOTAL	\$2,508,000

NEW SECTION. Sec. 2018. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES

Child Study and Treatment Center: CLIP Capacity (30003324) Reappropriation:

\$4,064,000
\$8,880,000
\$0
\$12,944,000

NEW SECTION. Sec. 2019. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES

Special Commitment Center-King County SCTF: Expansion (30003564)

The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 2010, chapter 298, Laws of 2018.

Reappropriation:

State Building Construction Account—State	\$227,000
Prior Biennia (Expenditures)	\$2,383,000
Future Biennia (Projected Costs)	\$0
TOTAL	\$2,610,000
NEW GEORGE G. AGAG FOR THE DE	

NEW SECTION. Sec. 2020. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES

State Psychiatric Hospitals: Compliance with Federal Requirements (30003569)

The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 2015, chapter 2, Laws of 2018.

Reappropriation:

State Building Construction Account—State	\$322,000
Prior Biennia (Expenditures)	\$1,678,000
Future Biennia (Projected Costs)	\$0
TOTAL	\$2,000,000
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NEW SECTION. Sec. 2021. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES

Western State Hospital: Master Plan Update (30003571)

The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 2016, chapter 2, Laws of 2018.

Reappropriation:

NEW SECTION. Sec. 2022. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES

Yakima Valley School-Multiple Buildings: Safety Improvements (30003573)

Reappropriation:

reappropriation.	
State Building Construction Account—State	. \$975,000
Prior Biennia (Expenditures)	. \$900,000
Future Biennia (Projected Costs)	\$0
TOTAL	\$1,875,000

NEW SECTION. Sec. 2023. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES

Special Commitment Center-Community Facilities: New Capacity (30003577)

ONE	HUNDRED	THIRD DAY	' APRII	. 23 2021

The appropriations in this section are subject to the following
conditions and limitations: The department must consult with the
communities that are potential sites for these facilities.

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Institutions Account—State	\$388,000
Appropriation:	
State Building Construction Account—State	\$6,000,000
Prior Biennia (Expenditures)	\$112,000

TOTAL\$13,500,000 NEW SECTION. Sec. 2024. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES

Western State Hospital-East Campus: New Security Fence (30003578)

Reappropriation:

State Building Construction Account—State.	\$479,000
Prior Biennia (Expenditures)	\$1,241,000
Future Biennia (Projected Costs)	\$0
TOTAL	\$1,720,000
NEW SECTION. Sec. 2025. FOR THE	DEPARTMENT

OF SOCIAL AND HEALTH SERVICES

Western State Hospital-Multiple Buildings: Fire Suppression (30003579)

Reappropriation:

State Building Construction Account—State	\$105,000
Prior Biennia (Expenditures)	\$895,000
Future Biennia (Projected Costs)	\$0
TOTAL	.\$1,000,000
NEW SECTION. Sec. 2026. FOR THE DEPA	ARTMENT

OF SOCIAL AND HEALTH SERVICES

Western State Hospital-Multiple Buildings: Elevator Modernization (30003582)

Reappropriation:

State Building Construction Account—State	\$4.821.000
Prior Biennia (Expenditures)	
Future Biennia (Projected Costs)	
TOTAL	
NEW SECTION. Sec. 2027. FOR THE DEE	. , ,

OF SOCIAL AND HEALTH SERVICES

Western State Hospital-Multiple Buildings: Windows Security (30003585)

Reappropriation:

State Building Construction Account—State	\$446.000
Prior Biennia (Expenditures)	
Future Biennia (Projected Costs)	
TOTAL	\$12,550,000

NEW SECTION. Sec. 2028. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES

Fircrest School: Campus Master Plan & Rezone (30003601)

The appropriations in this section are subject to the following conditions and limitations:

- (1) The appropriations are subject to the provisions of section 2012, chapter 298, Laws of 2018.
- (2) The department shall collaborate with the city of Shoreline on the future siting of three 16-bed behavioral health facilities on the northeast corner of the campus and a 120-bed nursing facility on the northwest portion of the campus.
- (3) The department shall collaborate with the city to rezone portions of the Fircrest campus that are under used and not necessary for department operations, including the southwest corner, for long-term, revenue-generating opportunities.

orner, for long-term, revenue-generating opportunities.
Reappropriation:
Charitable, Educational, Penal, and Reformatory
Institutions Account—State\$102,000

THE SENATE	45
2021 REGULAR SE	SSION
Appropriation:	
Charitable, Educational, Penal, and Reformatory	
Institutions Account—State\$	125,000
Prior Biennia (Expenditures)	
Future Biennia (Projected Costs)	\$0
TOTAL\$3	
NEW SECTION. Sec. 2029. FOR THE DEPART	
OF SOCIAL AND HEALTH SERVICES	
Western State Hospital-Forensic Services: I	Roofing
Replacement (30003603)	
Reappropriation:	
State Building Construction Account—State \$4	187,000
Prior Biennia (Expenditures)\$1,4	168,000
Future Biennia (Projected Costs)	\$0
TOTAL\$1,9	
NEW SECTION. Sec. 2030. FOR THE DEPART	MENT
OF SOCIAL AND HEALTH SERVICES	
Eastern State Hospital: Emergency Electrical System U	pgrades
(30003616)	
Reappropriation:	
State Building Construction Account—State	376,000
State Building Construction Account—State \$1,0)55,000
D: D: (E 1)	

State Building Construction Account—State \$876,000
Appropriation:
State Building Construction Account—State \$1,055,000
Prior Biennia (Expenditures)\$124,000
Future Biennia (Projected Costs)\$0
TOTAL\$2,055,000
NEW SECTION. Sec. 2031. FOR THE DEPARTMENT

OF SOCIAL AND HEALTH SERVICES

Behavioral Health: Compliance with Systems Improvement Agreement (30003849)

Reappropriation:

State Building Construction Account—State	\$265,000
Prior Biennia (Expenditures)	\$8,635,000
Future Biennia (Projected Costs)	\$0
TOTAL	\$8,900,000

NEW SECTION. Sec. 2032. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES

Western State Hospital: Wards Renovations for Forensic Services (40000026)

Reappropriation:

State Building Construction Account—State	\$1,770,000
Prior Biennia (Expenditures)	\$8,790,000
Future Biennia (Projected Costs)	\$0
TOTAL	\$10,560,000
NEW SECTION Sec. 2033. FOR THE DEL	PARTMENT

OF SOCIAL AND HEALTH SERVICES

Minor Works Preservation Projects: Statewide 2019-21 (40000381)

Reappropriation:

Charitable, Educational, Penal, and Reforma	itory
Institutions Account—State	\$1,333,000
State Building Construction Account—State	\$10,043,000
Subtotal Reappropriation	\$11,376,000
Prior Biennia (Expenditures)	\$3,674,000
Future Biennia (Projected Costs)	\$0
TOTAL	\$15,050,000
NEW SECTION. Sec. 2034. FOR THE	DEPARTMENT

OF SOCIAL AND HEALTH SERVICES

Minor Works Program Projects: Statewide 2019-21 (40000382)

Reappropriation:

Charitable, Educational, Penal, and Reformatory	
Institutions Account—State	\$825,000
State Building Construction Account—State	\$1,649,000
Subtotal Reappropriation	\$2 474 000

Prior Biennia (Expenditures)\$281,000	State Building Construction Account—State \$1,933,000
Future Biennia (Projected Costs)\$0	Prior Biennia (Expenditures)
TOTAL\$2,755,000	Future Biennia (Projected Costs)
NEW SECTION. Sec. 2035. FOR THE DEPARTMENT	TOTAL\$2,050,000
OF SOCIAL AND HEALTH SERVICES	NEW SECTION. Sec. 2041. FOR THE DEPARTMENT
Western State Hospital-Multiple Buildings: Fire Doors	OF SOCIAL AND HEALTH SERVICES
Replacement (40000392)	Eastern State Hospital-Westlake: Fire Stops (40000405)
Reappropriation:	Reappropriation:
State Building Construction Account—State\$5,046,000	State Building Construction Account—State \$1,991,000
Prior Biennia (Expenditures)\$54,000	Prior Biennia (Expenditures)
Future Biennia (Projected Costs)\$0	Future Biennia (Projected Costs)
TOTAL\$5,100,000	TOTAL\$2,130,000
NEW SECTION. Sec. 2036. FOR THE DEPARTMENT	NEW SECTION. Sec. 2042. FOR THE DEPARTMENT
OF SOCIAL AND HEALTH SERVICES	OF SOCIAL AND HEALTH SERVICES
DSHS & DCYF Fire Alarms (91000066)	Child Study and Treatment Center-Ketron: LSA Expansion
The appropriation in this section is subject to the following	(4000411)
conditions and limitations: The reappropriation is subject to the	Appropriation:
provisions section 2009, chapter 356, Laws of 2020.	State Building Construction Account—State \$1,618,000
Reappropriation:	Prior Biennia (Expenditures)\$0
State Building Construction Account—State\$10,777,000	Future Biennia (Projected Costs)
Appropriation:	TOTAL\$1,618,000
State Building Construction Account—State\$5,000,000	NEW SECTION. Sec. 2043. FOR THE DEPARTMENT
Prior Biennia (Expenditures)\$1,042,000	OF SOCIAL AND HEALTH SERVICES
Future Biennia (Projected Costs) \$0	Special Commitment Center-Fire House: Electrical Upgrades
TOTAL \$16,819,000	(4000422)
NEW SECTION. Sec. 2037. FOR THE DEPARTMENT	Reappropriation:
OF SOCIAL AND HEALTH SERVICES	State Building Construction Account—State \$1,112,000
Western State Hospital: New Forensic Hospital (91000067)	Prior Biennia (Expenditures) \$423,000
The appropriation in this section is subject to the following	Future Biennia (Projected Costs)
conditions and limitations:	TOTAL\$1,535,000
(1) The reappropriation is subject to the provisions of section	NEW SECTION. Sec. 2044. FOR THE DEPARTMENT
2040, chapter 413, Laws of 2019.	OF SOCIAL AND HEALTH SERVICES
(2) The department must complete the design funded in this	Eastern State Hospital-EL & WL: HVAC Compliance &
section in a manner that will consider ways to reduce costs	Monitoring (40000492)
associated with the construction of the new forensic hospital.	Reappropriation:
Reappropriation:	State Building Construction Account—State \$1,816,000
State Building Construction Account—State\$2,000	Prior Biennia (Expenditures)\$99,000
Appropriation:	Future Biennia (Projected Costs)
State Building Construction Account—State\$51,000,000	TOTAL
Prior Biennia (Expenditures)\$998,000	NEW SECTION. Sec. 2045. FOR THE DEPARTMENT
Future Biennia (Projected Costs)\$560,163,000	OF SOCIAL AND HEALTH SERVICES
TOTAL	Maple Lane-Columbia Cottage: Behavioral Health Expansion
NEW SECTION. Sec. 2038. FOR THE DEPARTMENT	(4000567)
OF SOCIAL AND HEALTH SERVICES	Appropriation:
Eastern State Hospital Elevators (91000068)	State Building Construction Account—State \$5,000,000
Reappropriation:	Prior Biennia (Expenditures) \$0
Charitable, Educational, Penal, and Reformatory	Future Biennia (Projected Costs)\$0
Institutions Account—State\$2,395,000	TOTAL\$5,000,000
Prior Biennia (Expenditures)\$305,000	NEW SECTION. Sec. 2046. FOR THE DEPARTMENT
Future Biennia (Projected Costs)\$0	OF SOCIAL AND HEALTH SERVICES
TOTAL\$2,700,000	Minor Works Program Projects: Statewide 2021-23
NEW SECTION. Sec. 2039. FOR THE DEPARTMENT	(4000569)
OF SOCIAL AND HEALTH SERVICES	The appropriation in this section is subject to the following
Special Commitment Center: Strategic Master Plan	conditions and limitations: \$250,000 of the appropriation in this
(40000394)	section is provided solely for the department to complete a
Appropriation:	comprehensive review and plan of the water system on the
Charitable, Educational, Penal, and Reformatory	Fircrest campus.
Institutions Account—State\$250,000	Appropriation:
Prior Biennia (Expenditures)\$0	State Building Construction Account—State \$2,755,000
Future Biennia (Projected Costs)\$0	Prior Biennia (Expenditures)\$0
TOTAL\$250,000	Future Biennia (Projected Costs)\$13,750,000
NEW SECTION. Sec. 2040. FOR THE DEPARTMENT	TOTAL\$16,505,000
OF SOCIAL AND HEALTH SERVICES	NEW SECTION. Sec. 2047. FOR THE DEPARTMENT
Eastern State Hospital-Eastlake & Westlake: Fire & Smoke	OF SOCIAL AND HEALTH SERVICES
Controls (40000404)	Minor Works Preservation Projects: Statewide 2021-23
Reappropriation:	(4000571)
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Appropriation:
State Building Construction Account—State\$6,950,000 Charitable, Educational, Penal, and Reformatory
Institutions Account—State\$1,845,000
Subtotal Appropriation\$8,795,000
Prior Biennia (Expenditures)\$0
Future Biennia (Projected Costs)\$21,000,000
TOTAL
OF SOCIAL AND HEALTH SERVICES
Transitional Care Center-Main Building: Patient Rooms
Cooling (40000574)
Appropriation: Coronavirus Capital Projects Account—Federal \$2,335,000
Prior Biennia (Expenditures)\$0
Future Biennia (Projected Costs)\$0
TOTAL \$2,335,000
NEW SECTION. Sec. 2049. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES
Statewide-Behavioral Health: Patient Safety Improvements
2021-23 (40000578)
Appropriation:
State Building Construction Account—State\$7,000,000
Prior Biennia (Expenditures)
TOTAL
NEW SECTION. Sec. 2050. FOR THE DEPARTMENT
OF SOCIAL AND HEALTH SERVICES
Western State Hospital-Building 29: Roofing Replacement (40000589)
Appropriation:
State Building Construction Account—State\$2,285,000
Prior Biennia (Expenditures)\$0
Future Biennia (Projected Costs)
TOTAL
OF SOCIAL AND HEALTH SERVICES
Western State Hospital-Building 27: Roofing Replacement
(4000888)
Appropriation: State Building Construction Account—State\$1,200,000
Prior Biennia (Expenditures)
Future Biennia (Projected Costs)\$0
TOTAL\$1,200,000
<u>NEW SECTION.</u> Sec. 2052. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES
ESH and WSH-All Wards: Patient Safety Improvements
(91000019)
Reappropriation:
State Building Construction Account—State\$8,076,000
Prior Biennia (Expenditures)
TOTAL\$58,669,000
NEW SECTION. Sec. 2053. FOR THE DEPARTMENT
OF SOCIAL AND HEALTH SERVICES
Western State Hospital & CSTC Power Upgrades (91000070) Reappropriation:
State Building Construction Account—State\$2,081,000
Prior Biennia (Expenditures)\$219,000
Future Biennia (Projected Costs)\$0
TOTAL \$2,300,000
NEW SECTION. Sec. 2054. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES
BH: State Owned, Mixed Use Community Civil 48-Bed
Capacity (91000074)

		2021 RI	EGULAR	SESSION
Reappropriation:		~		
State Building Const				
Prior Biennia (Exper				
Future Biennia (Proje				
TOTAL	•••••		\$5	5,624,000
NEW SECTION. S				RTMENT
OF SOCIAL AND HE				
BH: State Operate	d Commu	nity Civi	l 16-Bed	Capacity
91000075)				
Reappropriation:				
State Building Const	ruction Acc	count—Sta	ate \$	4,131,000
Appropriation:				
State Building Const				
Prior Biennia (Exper				
Future Biennia (Proje				
TOTAL				
NEW SECTION. S			E DEPAI	RTMENT
OF SOCIAL AND HE				
BH: State Owned,	Mixed Us	se Comm	unity Civ	il 48-Bed
Capacity (91000077)				
The appropriations is				
conditions and limitation	ons: The re	appropriat	ion is sub	ject to the
provisions of section 20)54, chapte	r 413, Law	s of 2019.	
Reappropriation:				
State Building Const	ruction Acc	count—Sta	ate\$1	8,235,000
Appropriation:				
State Building Const	ruction Acc	count—Sta	ate\$3	7,700,000
Prior Biennia (Exper	ditures)		\$	1,765,000
Future Biennia (Proje				
TOTAL				
NEW SECTION. S				RTMENT
OF SOCIAL AND HE				
Rainier School-Pat	s E,C	Cottage	Cooling	Upgrades
(91000078)				
Reappropriation:				
State Building Const				
Prior Biennia (Exper				
Future Biennia (Proje				
TOTAL			\$	8,000,000
NEW SECTION. S				RTMENT
OF SOCIAL AND HE				
Western State Hos	spital Trea	atment &	Recover	y Center
(91000080)				
Reappropriation:				
State Building Const	ruction Acc	count—Sta	ate \$	7,464,000
Appropriation:				
State Building Const	ruction Acc	count—Sta	ate\$1	6,600,000
Prior Biennia (Exper				
Future Biennia (Proje	ected Costs)		\$0
TOTAL				
NEW SECTION. S				
OF SOCIAL AND HE	CALTH SE	RVICES		
Community Nursing	Care Home	es (920000)42)	

- (1) It is the intent of the legislature to further the recommendations of the December 2019 report from the William D. Ruckleshaus center to redesign intermediate care facilities of the residential habilitation centers to function as short-term crisis stabilization and intervention by constructing smaller, nursing care homes in community settings to care for individuals with intellectual and developmental disabilities.
- (2) \$300,000 of the appropriation in this section is provided solely to complete a predesign of community nursing care homes to provide nursing facility level of care to individuals with intellectual and developmental disabilities. The predesign must include options for four or five individual facilities with a

minimum of four beds in each and for an individual facility with a minimum of 30 beds.

(3) The department shall provide recommendations for where these community nursing care homes should be located geographically in the state and an analysis of the costs associated with operating these homes. The department shall submit a report of this information to the governor and the appropriate committees of the legislature no later than December 1, 2021.

Appropriation:

State Building Construction Account—State	\$300,000
Prior Biennia (Expenditures)	\$0
Future Biennia (Projected Costs)	\$0
TOTAL	\$300,000
NEW SECTION Sec 2060 FOR THE DEPA	RTMENT

NEW SECTION. Sec. 2060. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES

Residential Habilitation Center Land Management (92000044) The appropriation in this section is subject to the following conditions and limitations: The department shall hire one full-time employee with expertise in land management and development to manage the lands of the residential habilitation centers including, but not limited to, the long-term, revenue generating opportunities for underused portions of the Fircrest Residential Habilitation Center. It is the intent of the legislature that this position will maximize the earning potential of the lands to fund services for those with intellectual and developmental disabilities.

Appropriation:

Charitable, Educational, Penal, and Reformatory Institutions Account—State	\$150,000
Prior Biennia (Expenditures)	\$0
Future Biennia (Projected Costs)	
TOTAL	\$150,000
NEW SECTION. Sec. 2061. FOR THE DEPA	RTMENT
OF HEALTH	

Newborn Screening Wing Addition (30000301)

Reappropriation:

Reappropriation.	
State Building Construction Account—State	e\$900,000
Prior Biennia (Expenditures)	\$4,734,000
Future Biennia (Projected Costs)	\$0
TOTAL	\$5,634,000
NEW SECTION. Sec. 2062. FOR THE	DEPARTMENT

OF HEALTHDrinking Water Preconstruction Loans (30000334)

Reappropriation:

 Drinking Water Assistance Account—State
 \$5,115,000

 Prior Biennia (Expenditures)
 \$585,000

 Future Biennia (Projected Costs)
 \$0

 TOTAL
 \$5,700,000

 NEW SECTION.
 Sec. 2063. FOR THE DEPARTMENT

OF HEALTH

Public Health Lab South Laboratory Addition (30000379) Appropriation:

NEW SECTION. Sec. 2064. FOR THE DEPARTMENT OF HEALTH

New Central Boiler Plant (30000381)

The appropriation in this section is subject to the following conditions and limitations: The department must submit a preliminary predesign to the office of financial management and the appropriate legislative committees by December 31, 2021. Appropriations for design and construction may not be expended or encumbered until the office of financial management has reviewed and approved the department's predesign.

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State Building Construction Account—State\$12,72	25,000
Prior Biennia (Expenditures)\$54	40,000
Future Biennia (Projected Costs)	\$0
TOTAL\$13,20	55,000
NEW SECTION. Sec. 2065. FOR THE DEPARTM	IENT

OF HEALTH

Drinking Water Construction Loans (30000409)

The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 2034, chapter 2, Laws of 2018.

Reappropriation:

Drinking Water Assistance Account—State	\$38,529,000
Prior Biennia (Expenditures)	
Future Biennia (Projected Costs)	
TOTAL	\$108,138,000
NEW GEOTION C. MACC FOR THE D	ED A DONATENIO

<u>NEW SECTION.</u> Sec. 2066. FOR THE DEPARTMENT OF HEALTH

Drinking Water System Repairs and Consolidation (40000006) The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 2035, chapter 2, Laws of 2018.

Reappropriation:

State Building Construction Account—State	\$1,000,000
Prior Biennia (Expenditures)	\$2,858,000
Future Biennia (Projected Costs)	\$0
TOTAL	
NEW SECTION. Sec. 2067. FOR THE D	EPARTMENT

OF HEALTH

Othello Water Supply and Storage (40000008)

Reappropriation:

State Building Construction Account—State	\$965,000
Prior Biennia (Expenditures)	\$585,000
Future Biennia (Projected Costs)	\$0
TOTAL	\$1,550,000

NEW SECTION. Sec. 2068. FOR THE DEPARTMENT

OF HEALTH

2019-21 Drinking Water Assistance Program (40000025) Reappropriation:

Drinking Water Assistance Account—Federal....\$31,000,000
Prior Biennia (Expenditures)....\$4,000,000
Future Biennia (Projected Costs)...\$0
TOTAL...\$35,000,000

NEW SECTION. Sec. 2069. FOR THE DEPARTMENT

OF HEALTH

2019-21 Drinking Water System Repairs and Consolidation (40000027)

The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 2068, chapter 413, Laws of 2019.

Reappropriation:

State Building Construction Account—Sta	ate \$750,000
Prior Biennia (Expenditures)	\$21,000
Future Biennia (Projected Costs)	\$0
TOTAL	\$771,000
NEW SECTION. Sec. 2070. FOR TH	E DEPARTMENT

OF HEALTH

Small & Disadvantaged Communities DW (40000031)

Appropriation:

General Fund—Federal	\$743,000
Prior Biennia (Expenditures)	\$0
Future Biennia (Projected Costs)	\$0
TOTAL	\$743,000
NEW SECTION. Sec. 2071. FOR THE DEPAI	RTMENT

OF HEALTH

E-wing Remodel to a Molecular Laboratory (40000032)

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Appropriation:
Coronavirus Capital Projects Account—Federal \$216,000
Prior Biennia (Expenditures)\$0
Future Biennia (Projected Costs)\$14,179,000
TOTAL\$14,395,000
NEW SECTION. Sec. 2072. FOR THE DEPARTMENT
OF HEALTH
Replace Air Handling Unit (AHU) in A/Q-wings (40000034)
Appropriation:
Coronavirus Capital Projects Account—Federal \$1,894,000
Prior Biennia (Expenditures)\$0
Future Biennia (Projected Costs)
TOTAL\$1,894,000
NEW SECTION. Sec. 2073. FOR THE DEPARTMENT
OF HEALTH
Minor Works - Facility Preservation (40000037)
Appropriation:
State Building Construction Account—State\$460,000
Prior Biennia (Expenditures)
Future Biennia (Projected Costs) \$0
TOTAL \$460,000
NEW SECTION. Sec. 2074. FOR THE DEPARTMENT
OF HEALTH
Minor Works - Facility Program (4000038)
Appropriation:
State Building Construction Account—State\$554,000
Prior Biennia (Expenditures)
Future Biennia (Projected Costs) \$0
TOTAL \$554,000
NEW SECTION. Sec. 2075. FOR THE DEPARTMENT
OF HEALTH
2021-23 Drinking Water Assistance Program (40000049)
The appropriation in this section is subject to the following
conditions and limitations:
(1) For projects involving repair, replacement, or improvement
of a clean water infrastructure facility or other public works
facility for which an investment grade efficiency audit is
reasonably obtainable, the department must require as a contract
condition that the project sponsor undertake an investment grade
efficiency audit. The project sponsor may finance the costs of the
audit as part of its drinking water state revolving fund program
loan.
(2) The department must encourage local government use of
federally funded drinking water infrastructure programs operated
by the United States department of agriculture rural development.
Ammonwiation

Appropriation:

Drinking Water Assistance Account—Federal \$34,000,000 Prior Biennia (Expenditures)\$0 Future Biennia (Projected Costs)\$0 TOTAL\$34,000,000

NEW SECTION. Sec. 2076. FOR THE DEPARTMENT OF HEALTH

2021-23 Drinking Water Construction Loans - State Match (40000051)

The appropriation in this section is subject to the following conditions and limitations:

- (1) For projects involving repair, replacement, or improvement of a clean water infrastructure facility or other public works facility for which an investment grade efficiency audit is reasonably obtainable, the department of health must require as a contract condition that the project sponsor undertake an investment grade efficiency audit. The project sponsor may finance the costs of the audit as part of its drinking water state revolving fund program loan.
 - (2) The department must encourage local government use of

federally funded drinking water infrastructure programs operated by the United States department of agriculture rural development.		
Appropriation: Drinking Water Assistance Account—State\$11,000,000		
Prior Biennia (Expenditures)\$0		
Future Biennia (Projected Costs)\$0		
TOTAL\$11,000,000		
NEW SECTION. Sec. 2077. FOR THE DEPARTMENT		
OF HEALTH		
Lakewood Water District PFAS Treatment Facility		
(40000052)		
Appropriation:		
State Building Construction Account—State \$5,569,000		
Prior Biennia (Expenditures)\$0		
Future Biennia (Projected Costs)\$0		
TOTAL\$5,569,000		
NEW SECTION. Sec. 2078. FOR THE DEPARTMENT		
OF VETERANS AFFAIRS		
Washington Veterans Home: Bldg 6 & 7 Demo and Grounds		
Improvement (30000002)		
Reappropriation:		
State Building Construction Account—State \$2,585,000		
Prior Biennia (Expenditures)		
Future Biennia (Projected Costs)		
TOTAL\$2,902,000		
NEW SECTION. Sec. 2079. FOR THE DEPARTMENT		
OF VETERANS AFFAIRS		
Minor Works Facilities Preservation (30000094)		
Reappropriation:		
State Building Construction Account—State \$755,000		
Model Toxics Control Capital Account—State \$200,000		
Subtotal Reappropriation		
Prior Biennia (Expenditures) \$4,339,000		
Future Biennia (Projected Costs)\$14,960,000		
TOTAL \$20,254,000		
NEW SECTION. Sec. 2080. FOR THE DEPARTMENT		
OF VETERANS AFFAIRS		
WVH HVAC Retrofit (40000006)		
Reappropriation:		
State Building Construction Account—State \$250,000		
Prior Riannia (Evnandifuras) \$167.000		
Prior Biennia (Expenditures)\$162,000		
Future Biennia (Projected Costs)\$0		
Future Biennia (Projected Costs)\$0 TOTAL\$412,000		
Future Biennia (Projected Costs)		
Future Biennia (Projected Costs) \$0 TOTAL \$412,000 NEW SECTION. Sec. 2081. FOR THE DEPARTMENT OF VETERANS AFFAIRS WSH - Life Safety Grant (40000013) Reappropriation: General Fund—Federal \$325,000 State Building Construction Account—State \$175,000 Subtotal Reappropriation \$500,000 Prior Biennia (Expenditures) \$0 Future Biennia (Projected Costs) \$0 TOTAL \$500,000 NEW SECTION. Sec. 2082. FOR THE DEPARTMENT		
Future Biennia (Projected Costs)		

The appropriations in this section are subject to the following conditions and limitations:

- (1) The department is granted federal expenditure authority in anticipation of the receipt of federal competitive grant funding for which it is eligible to apply under section 8004 of the American rescue plan act of 2021, P.L. 117-2.
- (2) Funding appropriated in this section must be used for projects in the following priority order:
 - (a) The WVH HVAC Retrofit project (40000006); and

(b) Minor works projects that meet the requirements set forth	Future Biennia (Projected Costs)\$0
in section 8004 of the American rescue plan act of 2021, P.L. 117-	TOTAL
2.	NEW SECTION. Sec. 2089. FOR THE DEPARTMENT
(3) The state building construction account—state	OF CHILDREN, YOUTH, AND FAMILIES
appropriation in this section must be used as state match funds to	Green Hill School - Baker North Remodel (40000534)
leverage the federal funding described in subsection (1) of this	Appropriation:
section. Any amount that exceeds the level of state match funds	State Building Construction Account—State \$6,624,000
required to maximize the federal funding opportunity must be	Prior Biennia (Expenditures)\$0
placed in unallotted status.	Future Biennia (Projected Costs)\$0
Appropriation:	TOTAL\$6,624,000
General Fund—Federal\$24,515,000	NEW SECTION. Sec. 2090. FOR THE DEPARTMENT
State Building Construction Account—State\$8,584,000	OF CORRECTIONS
Subtotal Appropriation\$33,099,000	MCC: WSR Perimeter Wall Renovation (30000117)
Prior Biennia (Expenditures)\$0	Reappropriation:
Future Biennia (Projected Costs)\$0	State Building Construction Account—State \$200,000
TOTAL\$33,099,000	Appropriation:
NEW SECTION. Sec. 2083. FOR THE DEPARTMENT	State Building Construction Account—State \$1,000,000
OF VETERANS AFFAIRS	Prior Biennia (Expenditures)\$0
Extended Care Facilities Construction Grants (92000001)	Future Biennia (Projected Costs)\$10,063,000
Appropriation:	TOTAL\$11,263,000
General Fund—Federal\$13,133,000	NEW SECTION. Sec. 2091. FOR THE DEPARTMENT
Prior Biennia (Expenditures)\$0	OF CORRECTIONS
Future Biennia (Projected Costs)\$0	CBCC: Boiler Replacement (30000130)
TOTAL\$13,133,000	Reappropriation:
NEW SECTION. Sec. 2084. FOR THE DEPARTMENT	State Building Construction Account—State \$7,000,000
OF CHILDREN, YOUTH, AND FAMILIES	Prior Biennia (Expenditures)\$624,000
Echo Glen-Housing Unit: Acute Mental Health Unit	Future Biennia (Projected Costs)\$0
(30002736)	TOTAL\$7,624,000
Reappropriation:	NEW SECTION. Sec. 2092. FOR THE DEPARTMENT
State Building Construction Account—State\$7,000,000	OF CORRECTIONS
Prior Biennia (Expenditures)\$2,600,000	Washington Corrections Center: Transformers and Switches
Future Biennia (Projected Costs)\$0	(30000143)
TOTAL\$9,600,000	Reappropriation:
NEW SECTION. Sec. 2085. FOR THE DEPARTMENT	State Building Construction Account—State\$16,435,000
OF CHILDREN, YOUTH, AND FAMILIES	Prior Biennia (Expenditures)\$4,010,000
Green Hill School-Recreation Building: Replacement	Future Biennia (Projected Costs)\$0
(30003237)	TOTAL\$20,445,000
Appropriation:	NEW SECTION. Sec. 2093. FOR THE DEPARTMENT
State Building Construction Account—State \$29,962,000	OF CORRECTIONS
Prior Biennia (Expenditures)\$1,800,000	WCC: Replace Roofs (30000654)
Future Biennia (Projected Costs)\$0	Reappropriation:
TOTAL\$31,762,000	State Building Construction Account—State \$500,000
NEW SECTION. Sec. 2086. FOR THE DEPARTMENT	Prior Biennia (Expenditures)\$3,719,000
OF CHILDREN, YOUTH, AND FAMILIES	Future Biennia (Projected Costs)\$0
Minor Works Preservation Projects: Statewide 2019-21	TOTAL\$4,219,000
(40000400)	NEW SECTION. Sec. 2094. FOR THE DEPARTMENT
Reappropriation:	OF CORRECTIONS
State Building Construction Account—State\$750,000	MCC: TRU Roof Programs and Recreation Building
Prior Biennia (Expenditures)\$2,250,000	(30000738)
Future Biennia (Projected Costs)\$0	Appropriation:
TOTAL\$3,000,000	State Building Construction Account—State \$5,996,000
NEW SECTION. Sec. 2087. FOR THE DEPARTMENT	Prior Biennia (Expenditures)\$0
OF CHILDREN, YOUTH, AND FAMILIES	Future Biennia (Projected Costs)\$0
Minor Works Preservation Projects - SW 2021-23 (40000532)	TOTAL\$5,996,000
Appropriation:	NEW SECTION. Sec. 2095. FOR THE DEPARTMENT
Charitable, Educational, Penal, and Reformatory	OF CORRECTIONS
Institutions Account—State\$761,000	MCC: TRU Support Building HVAC Replacement
Prior Biennia (Expenditures)\$0	(40000379)
Future Biennia (Projected Costs)\$0	Appropriation:
TOTAL\$761,000	Coronavirus Capital Projects Account—Federal \$4,646,000
NEW SECTION. Sec. 2088. FOR THE DEPARTMENT	Prior Biennia (Expenditures)\$0
OF CHILDREN, YOUTH, AND FAMILIES	Future Biennia (Projected Costs)\$0
Purchase Authority - Touchstone Group Home (40000533)	TOTAL\$4,646,000
Appropriation:	NEW SECTION. Sec. 2096. FOR THE DEPARTMENT
State Building Construction Account—State\$800,000	OF CORRECTIONS
Prior Biennia (Expenditures)\$0	WCC: Support Buildings Roof Replacement (40000380)

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Appropriation:	LCC: Boiler Replacement (40000255)
State Building Construction Account—State\$7,0	000,000 Appropriation:
Prior Biennia (Expenditures)	
Future Biennia (Projected Costs)\$9,4	Prior Biennia (Expenditures)\$0
TOTAL\$16,4	
NEW SECTION. Sec. 2097. FOR THE DEPART	
OF CORRECTIONS	NEW SECTION. Sec. 2104. FOR THE DEPARTMENT
SW IMU Recreation Yard Improvement (30001123)	OF CORRECTIONS
Reappropriation:	MCC: Sewer System HABU (Highest and Best Use)
State Building Construction Account—State\$9	
Appropriation:	The reappropriation in this section is subject to the following
State Building Construction Account—State\$1,	
Prior Biennia (Expenditures)\$	
Future Biennia (Projected Costs)\$1,5	
TOTAL \$4,5	
NEW SECTION. Sec. 2098. FOR THE DEPART OF CORRECTIONS	MENT Prior Biennia (Expenditures)
CRCC Security Electronics Network Renovation (3000	
Reappropriation:	NEW SECTION. Sec. 2105. FOR THE DEPARTMENT
State Building Construction Account—State\$4,	
Prior Biennia (Expenditures)\$2,6	
Future Biennia (Projected Costs)	\$0 Reappropriation:
TOTAL\$6,0	
NEW SECTION. Sec. 2099. FOR THE DEPART	
OF CORRECTIONS	Future Biennia (Projected Costs)\$0
WCC: Reclaimed Water Line (40000058)	TOTAL\$6,473,000
Reappropriation:	NEW SECTION. Sec. 2106. FOR THE DEPARTMENT
State Building Construction Account—State\$1,8	
Prior Biennia (Expenditures)\$	WSP: Unit Six Roof Replacement (92000037)
Future Biennia (Projected Costs)	
TOTAL\$1,5	State Building Construction Account—State \$650,000
NEW SECTION. Sec. 2100. FOR THE DEPART	
OF CORRECTIONS	Future Biennia (Projected Costs)\$0
MCC: WSR Clinic Roof Replacement (40000180)	TOTAL
Reappropriation:	NEW SECTION. Sec. 2107. FOR THE DEPARTMENT
State Building Construction Account—State\$ Appropriation:	325,000 OF CORRECTIONS WCCW: AC for MSU (92000039)
State Building Construction Account—State\$8,4	
Prior Biennia (Expenditures)	
Future Biennia (Projected Costs)	
TOTAL\$9,	
NEW SECTION. Sec. 2101. FOR THE DEPART	
OF CORRECTIONS	PART 3
MCC: SOU and TRU - Domestic Water and HVAC	Piping NATURAL RESOURCES
System (40000246)	NEW SECTION. Sec. 3001. FOR THE DEPARTMENT
The appropriation in this section is subject to the fo	
conditions and limitations: The reappropriation is subject	
provisions of section 2026, chapter 356, Laws of 2020.	Reappropriation:
Reappropriation:	State and Local Improvements Revolving Account—
State Building Construction Account—State\$	
Appropriation:	Prior Biennia (Expenditures)\$15,116,000
State Building Construction Account—State\$2,	
Prior Biennia (Expenditures) \$	
Future Biennia (Projected Costs)	
TOTAL\$22,0 <u>NEW SECTION.</u> Sec. 2102. FOR THE DEPART	
OF CORRECTIONS	(19972012)
Minor Works - Preservation Projects (40000254)	The reappropriation in this section is subject to the following
Appropriation:	conditions and limitations: The reappropriation is subject to the
State Building Construction Account—State\$11,	
Prior Biennia (Expenditures)	
Future Biennia (Projected Costs)	
TOTAL\$72,	633,000 Prior Biennia (Expenditures)
NEW SECTION. Sec. 2103. FOR THE DEPART	MENT Future Biennia (Projected Costs)\$0
OF CORRECTIONS	TOTAL\$13,402,000

NEW SECTION. Sec. 3003. FOR THE DEPARTMENT	Future Biennia (Projected Costs)\$0
OF ECOLOGY	TOTAL\$8,000,000
Twin Lake Aquifer Recharge Project (20042951)	NEW SECTION. Sec. 3010. FOR THE DEPARTMENT
Reappropriation:	OF ECOLOGY
State Building Construction Account—State\$146,000	Remedial Action Grant Program (30000216)
Prior Biennia (Expenditures)\$604,000	Reappropriation:
Future Biennia (Projected Costs)\$0	Model Toxics Control Capital Account—State\$17,040,000
TOTAL\$750,000	Prior Biennia (Expenditures)\$45,824,000
NEW SECTION. Sec. 3004. FOR THE DEPARTMENT	Future Biennia (Projected Costs)\$0
OF ECOLOGY	TOTAL\$62,864,000
Quad Cities Water Right Mitigation (20052852)	NEW SECTION. Sec. 3011. FOR THE DEPARTMENT
Reappropriation:	OF ECOLOGY
State Building Construction Account—State\$115,000 Prior Biennia (Expenditures)\$1,484,000	Clean Up Toxics Sites - Puget Sound (30000265) The reappropriation in this section is subject to the following
Future Biennia (Projected Costs)	conditions and limitations: The reappropriation is subject to the
TOTAL\$1,599,000	provisions of section 3005, chapter 35, Laws of 2016 sp. sess.
NEW SECTION. Sec. 3005. FOR THE DEPARTMENT	Reappropriation:
OF ECOLOGY	Model Toxics Control Capital Account—State \$160,000
Transfer of Water Rights for Cabin Owners (20081951)	Prior Biennia (Expenditures)\$15,042,000
Reappropriation:	Future Biennia (Projected Costs)
State Building Construction Account—State\$57,000	TOTAL\$15,202,000
Prior Biennia (Expenditures)\$393,000	NEW SECTION. Sec. 3012. FOR THE DEPARTMENT
Future Biennia (Projected Costs)	OF ECOLOGY
TOTAL\$450,000	ASARCO - Tacoma Smelter Plume and Mines (30000280)
NEW SECTION. Sec. 3006. FOR THE DEPARTMENT	Reappropriation:
OF ECOLOGY	Cleanup Settlement Account—State\$2,835,000
Watershed Plan Implementation and Flow Achievement	Prior Biennia (Expenditures)\$17,812,000
(3000028)	Future Biennia (Projected Costs)\$0
Reappropriation:	TOTAL\$20,647,000
State Building Construction Account—State\$115,000	NEW SECTION. Sec. 3013. FOR THE DEPARTMENT
Prior Biennia (Expenditures)\$5,881,000	OF ECOLOGY
Future Biennia (Projected Costs)\$0	Padilla Bay Federal Capital Projects (30000282)
TOTAL\$5,996,000	Reappropriation:
NEW SECTION. Sec. 3007. FOR THE DEPARTMENT	General Fund—Federal
OF ECOLOGY	Prior Biennia (Expenditures)\$709,000
Remedial Action Grant Program (30000039)	Future Biennia (Projected Costs)
The reappropriation in this section is subject to the following	TOTAL\$800,000
conditions and limitations: The reappropriation is subject to the	NEW SECTION. Sec. 3014. FOR THE DEPARTMENT
provisions of section 3006, chapter 36, Laws of 2010 1st sp. sess.	OF ECOLOGY
Reappropriation:	Watershed Plan Implementation and Flow Achievement
Model Toxics Control Capital Account—State\$2,715,000 Prior Biennia (Expenditures)	(3000331)
Future Biennia (Projected Costs)	Reappropriation: State Building Construction Account—State \$2,013,000
TOTAL	Prior Biennia (Expenditures)
NEW SECTION. Sec. 3008. FOR THE DEPARTMENT	Future Biennia (Projected Costs)
OF ECOLOGY	TOTAL\$10,000,000
Clean Up Toxics Sites - Puget Sound (30000144)	NEW SECTION. Sec. 3015. FOR THE DEPARTMENT
The reappropriation in this section is subject to the following	OF ECOLOGY
conditions and limitations: The reappropriation is subject to the	Dungeness Water Supply & Mitigation (30000333)
provisions of section 3021, chapter 48, Laws of 2011 1st sp. sess.	The reappropriation in this section is subject to the following
and section 3002, chapter 35, Laws of 2016 sp. sess.	conditions and limitations: The reappropriation is subject to the
Reappropriation:	provisions of section 3082, chapter 19, Laws of 2013 2nd sp. sess.
Model Toxics Control Capital Account—State \$317,000	Reappropriation:
Prior Biennia (Expenditures)\$38,717,000	State Building Construction Account—State \$639,000
Future Biennia (Projected Costs)\$0	Prior Biennia (Expenditures)\$1,411,000
TOTAL\$39,034,000	Future Biennia (Projected Costs)\$0
NEW SECTION. Sec. 3009. FOR THE DEPARTMENT	TOTAL\$2,050,000
OF ECOLOGY	NEW SECTION. Sec. 3016. FOR THE DEPARTMENT
Watershed Plan Implementation and Flow Achievement	OF ECOLOGY
(30000213)	ASARCO Cleanup (30000334)
The reappropriation in this section is subject to the following	The reappropriation in this section is subject to the following
conditions and limitations: The reappropriation is subject to the	conditions and limitations: The reappropriation is subject to the
provisions of section 3030, chapter 49, Laws of 2011 1st sp. sess.	provisions of section 3020, chapter 413, Laws of 2019.
Reappropriation:	Reappropriation:
State Building Construction Account—State\$87,000 Prior Biennia (Expenditures)\$7,913,000	Cleanup Settlement Account—State
1 Hor Dicinna (Expenditures)	т пог втенина (върснинитех)

ONE HUNDRED THIRD DAY, APRIL 23, 2021	2021 REGULAR SESSION
Future Biennia (Projected Costs)\$0	OF ECOLOGY
TOTAL\$36,260,000	Leaking Tank Model Remedies (30000490)
NEW SECTION. Sec. 3017. FOR THE DEPARTMENT	Reappropriation:
OF ECOLOGY	Model Toxics Control Capital Account—State \$280,000
Padilla Bay Federal Capital Projects - Programmatic	Prior Biennia (Expenditures)\$1,720,000
(30000335)	Future Biennia (Projected Costs)\$0
Reappropriation:	TOTAL
General Fund—Federal\$500,000	NEW SECTION. Sec. 3024. FOR THE DEPARTMENT OF ECOLOGY
Prior Biennia (Expenditures)	Stormwater Financial Assistance Program (30000535)
TOTAL\$500,000	The reappropriation in this section is subject to the following
NEW SECTION. Sec. 3018. FOR THE DEPARTMENT	conditions and limitations: The reappropriation is subject to the
OF ECOLOGY	provisions of section 3012, chapter 35, Laws of 2016 sp. sess.
Clean Up Toxics Sites - Puget Sound (30000337)	Reappropriation:
The reappropriation in this section is subject to the following	Model Toxics Control Stormwater Account—State
conditions and limitations: The reappropriation is subject to the	\$22,444,000
provisions of section 3007, chapter 35, Laws of 2016 sp. sess.	Prior Biennia (Expenditures)\$8,757,000
Reappropriation:	Future Biennia (Projected Costs)\$0
Model Toxics Control Capital Account—State \$1,071,000	TOTAL\$31,201,000
Prior Biennia (Expenditures)\$23,984,000	NEW SECTION. Sec. 3025. FOR THE DEPARTMENT
Future Biennia (Projected Costs)\$0	OF ECOLOGY
TOTAL\$25,055,000 <u>NEW SECTION.</u> Sec. 3019. FOR THE DEPARTMENT	Coastal Wetlands Federal Funds (30000536)
OF ECOLOGY	Reappropriation: General Fund—Federal\$3,962,000
Remedial Action Grants (30000374)	Prior Biennia (Expenditures) \$6,038,000
Reappropriation:	Future Biennia (Projected Costs)
Model Toxics Control Capital Account—State \$9,357,000	TOTAL\$10,000,000
Prior Biennia (Expenditures)\$53,180,000	NEW SECTION. Sec. 3026. FOR THE DEPARTMENT
Future Biennia (Projected Costs)\$0	OF ECOLOGY
TOTAL\$62,537,000	Floodplains by Design (30000537)
NEW SECTION. Sec. 3020. FOR THE DEPARTMENT	Reappropriation:
OF ECOLOGY	State Building Construction Account—State\$10,094,000
Centennial Clean Water Program (30000427)	Prior Biennia (Expenditures)\$25,466,000
The reappropriations in this section are subject to the following	Future Biennia (Projected Costs)\$0
conditions and limitations: The reappropriations are subject to the provisions of section 3009, chapter 35, Laws of 2016 sp. sess.	TOTAL\$35,560,000 <u>NEW SECTION.</u> Sec. 3027. FOR THE DEPARTMENT
Reappropriation:	OF ECOLOGY
Model Toxics Control Capital Account—State\$1,627,000	ASARCO Cleanup (30000538)
State Building Construction Account—State\$543,000	Reappropriation:
Subtotal Reappropriation\$2,170,000	Cleanup Settlement Account—State \$1,982,000
Prior Biennia (Expenditures)\$20,330,000	Prior Biennia (Expenditures)\$10,164,000
Future Biennia (Projected Costs)\$0	Future Biennia (Projected Costs)\$0
TOTAL\$22,500,000	TOTAL\$12,146,000
NEW SECTION. Sec. 3021. FOR THE DEPARTMENT	NEW SECTION. Sec. 3028. FOR THE DEPARTMENT
OF ECOLOGY	OF ECOLOGY
Eastern Washington Clean Sites Initiative (30000432)	Cleanup Toxics Sites - Puget Sound (30000542)
Reappropriation: Model Toxics Control Capital Account—State \$7,444,000	The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the
Prior Biennia (Expenditures)\$2,456,000	provisions of section 3013, chapter 35, Laws of 2016 sp. sess.
Future Biennia (Projected Costs) \$0	Reappropriation:
TOTAL \$9,900,000	Model Toxics Control Capital Account—State \$6,379,000
NEW SECTION. Sec. 3022. FOR THE DEPARTMENT	Prior Biennia (Expenditures)\$8,002,000
OF ECOLOGY	Future Biennia (Projected Costs)\$0
Remedial Action Grants (30000458)	TOTAL\$14,381,000
The reappropriations in this section are subject to the following	NEW SECTION. Sec. 3029. FOR THE DEPARTMENT
conditions and limitations: The reappropriations are subject to the	OF ECOLOGY
provisions of section 3011, chapter 35, Laws of 2016 sp. sess.	Columbia River Water Supply Development Program
Reappropriation:	(30000588)
Model Toxics Control Capital Account—State \$8,711,000 State Building Construction Account—State \$14,081,000	The reappropriation in this section is subject to the following
Subtotal Reappropriation\$14,081,000	conditions and limitations: The reappropriation is subject to the provisions of section 3068, chapter 3, Laws of 2015 3rd sp. sess.
Prior Biennia (Expenditures)	Reappropriation:
Future Biennia (Projected Costs) \$0	Columbia River Basin Water Supply Revenue
TOTAL\$52,747,000	Recovery Account—State
NEW SECTION. Sec. 3023. FOR THE DEPARTMENT	Prior Biennia (Expenditures)\$17,687,000
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Future Biennia (Projected Costs) \$19,000,	000 <u>NEW SECTION.</u> Sec. 3034. FOR THE DEPARTMENT	
NEW SECTION. Sec. 3030. FOR THE DEPARTME OF ECOLOGY	OF ECOLOGY Waste Tire Pile Cleanup and Prevention (30000672)	
Sunnyside Valley Irrigation District Water Conserva (30000589)	tion Reappropriation: Waste Tire Removal Account—State\$47,000	
Reappropriation: State Building Construction Account—State\$1,129,	Prior Biennia (Expenditures)	
Prior Biennia (Expenditures)\$1,926,	000 TOTAL\$1,000,000	
Future Biennia (Projected Costs)		
NEW SECTION. Sec. 3031. FOR THE DEPARTME		
OF ECOLOGY Yakima River Basin Water Supply (30000590)	(30000673) Reappropriation:	
The reappropriation in this section is subject to the follow	ving State Building Construction Account—State \$2,657,000	
conditions and limitations: (1) The reappropriations are subject to the provisions of sec	Prior Biennia (Expenditures)	
3070, chapter 3, Laws of 2015 3rd sp. sess., except as provide		
subsection (2) of this section.	NEW SECTION. Sec. 3036. FOR THE DEPARTMENT OF ECOLOGY	
(2)(a) \$3,250,000 of the appropriation in this section provided solely for the acquisition of real property in lo		
Kittitas county known as the Eaton Ranch property by the s		
through the department of enterprise services on behalf of department. This appropriation is provided to fund the clos		
project, and transaction costs related to the acquisition of	the Prior Biennia (Expenditures) \$94,000	
property. The departments must expedite the review execution of the transaction by June 30, 2022. It is the inten		
the legislature that the state hold the property until a transfe	r to <u>NEW SECTION.</u> Sec. 3037. FOR THE DEPARTMENT	
the United States bureau of reclamation for the purposes construction of a water supply reservoir in accordance with		
Yakima Basin integrated plan, or until such purpose is decla	The reappropriation in this section is subject to the following	
by the bureau no longer feasible. (b) The legislature recognizes and declares that the acquisi	conditions and limitations: The reappropriation is subject to the provisions of section 3009, chapter 2, Laws of 2018.	
of a portion of the Eaton Ranch for the construction of a w	ater Reappropriation:	
supply reservoir in accordance with the goals and objective the Yakima Basin integrated plan is a unique circumstance		
the Eaton Ranch property offers special and essential features		
are expected to yield broad public benefit to the state. It is intent of the legislature that the department provide the necess		
funding through subsequent funding requests to maintain	_ -	
principally operate the land for grazing of livestock with the lo		
conservation district, or an equivalent organization, unti- transfer of the property to the United States bureau		
reclamation.	Prior Biennia (Expenditures)\$11,428,000	
Reappropriation: State Taxable Building Construction Account—	Future Biennia (Projected Costs)	
State\$3,564,	000 <u>NEW SECTION.</u> Sec. 3039. FOR THE DEPARTMENT	
Prior Biennia (Expenditures)		
TOTAL\$30,000,	000 Reappropriation:	
NEW SECTION. Sec. 3032. FOR THE DEPARTME OF ECOLOGY	Model Toxics Control Capital Account—State \$3,261,000 Prior Biennia (Expenditures)\$2,616,000	
Watershed Plan Implementation and Flow Achieven	nent Future Biennia (Projected Costs)\$0	
(30000591) Reappropriation:	TOTAL\$5,877,000 <u>NEW SECTION.</u> Sec. 3040. FOR THE DEPARTMENT	
State Building Construction Account—State\$889,	000 OF ECOLOGY	
Prior Biennia (Expenditures)\$4,111, Future Biennia (Projected Costs)		
TOTAL\$5,000,	The appropriations in this section are subject to the following	
NEW SECTION. Sec. 3033. FOR THE DEPARTME OF ECOLOGY	conditions and limitations: The reappropriation is subject to the provisions of section 3011, chapter 2, Laws of 2018.	
ASARCO Cleanup (30000670)	Reappropriation:	
Reappropriation: Cleanup Settlement Account—State\$17,621,	State Building Construction Account—State \$1,688,000 Appropriation:	
Prior Riennia (Evpenditures) \$11 130		

State Building Construction Account—State \$2,041,000

Prior Biennia (Expenditures)......\$4,712,000

Prior Biennia (Expenditures)\$11,139,000

Future Biennia (Projected Costs)\$0

ONE HUNDRED THIRD DAY, APRIL 23, 2021	2021 REGULAR SESSION
Future Biennia (Projected Costs)\$35,400,000	Reappropriation:
TOTAL \$43,841,000	Model Toxics Control Capital Account—State \$1,740,000
NEW SECTION. Sec. 3041. FOR THE DEPARTMENT	Prior Biennia (Expenditures)\$0
OF ECOLOGY	Future Biennia (Projected Costs)\$0
Water Pollution Control Revolving Program (30000710)	TOTAL\$1,740,000
The reappropriation in this section is subject to the following	NEW SECTION. Sec. 3047. FOR THE DEPARTMENT
conditions and limitations: The reappropriation is subject to the	OF ECOLOGY
provisions of section 3013, chapter 2, Laws of 2018.	2017-19 Clean Up Toxic Sites – Puget Sound (30000749)
Reappropriation:	Reappropriation:
Water Pollution Control Revolving Fund—State \$160,000,000	Model Toxics Control Capital Account—State \$155,000
Prior Biennia (Expenditures)\$50,000,000	Prior Biennia (Expenditures)\$2,027,000
Future Biennia (Projected Costs)\$0	Future Biennia (Projected Costs)\$0
TOTAL\$210,000,000	TOTAL\$2,182,000
NEW SECTION. Sec. 3042. FOR THE DEPARTMENT	NEW SECTION. Sec. 3048. FOR THE DEPARTMENT
OF ECOLOGY	OF ECOLOGY
Columbia River Water Supply Development Program	2015-17 Restored Clean Up Toxic Sites - Puget Sound
(30000712)	(30000763)
The reappropriations in this section are subject to the following	Reappropriation:
conditions and limitations: The reappropriations are subject to the	State Building Construction Account—State \$2,155,000
provisions of section 3006, chapter 298, Laws of 2018.	Prior Biennia (Expenditures)\$3,085,000
Reappropriation:	Future Biennia (Projected Costs)\$0
Columbia River Basin Water Supply Development	TOTAL\$5,240,000
Account—State\$9,152,000	NEW SECTION. Sec. 3049. FOR THE DEPARTMENT
Columbia River Basin Water Supply Revenue	OF ECOLOGY
Recovery Account—State\$2,000,000	2017-19 Stormwater Financial Assistance Program
State Building Construction Account—State\$6,569,000	(30000796)
Subtotal Reappropriation\$17,721,000	The reappropriations in this section are subject to the following
Prior Biennia (Expenditures)\$16,079,000	conditions and limitations: The reappropriation are subject to the
Future Biennia (Projected Costs)\$0	provisions of section 3005, chapter 298, Laws of 2018.
TOTAL\$33,800,000	Reappropriation:
NEW SECTION. Sec. 3043. FOR THE DEPARTMENT	Model Toxics Control Stormwater Account—State
OF ECOLOGY	\$10,673,000
Watershed Plan Implementation and Flow Achievement	State Building Construction Account—State\$23,149,000
(30000714)	Subtotal Reappropriation\$33,822,000
The reappropriation in this section is subject to the following	Prior Biennia (Expenditures)\$2,578,000
conditions and limitations: The reappropriation is subject to the	Future Biennia (Projected Costs)\$0
provisions of section 3017, chapter 2, Laws of 2018.	TOTAL\$36,400,000
Reappropriation:	NEW SECTION. Sec. 3050. FOR THE DEPARTMENT
State Building Construction Account—State\$3,907,000	OF ECOLOGY
Prior Biennia (Expenditures)\$1,093,000	2015-17 Restored Stormwater Financial Assistance
Future Biennia (Projected Costs)\$0	(30000797)
TOTAL\$5,000,000	Reappropriation:
NEW SECTION. Sec. 3044. FOR THE DEPARTMENT	State Building Construction Account—State\$21,257,000
OF ECOLOGY	Prior Biennia (Expenditures)\$8,843,000
Water Irrigation Efficiencies Program (30000740)	Future Biennia (Projected Costs)\$0
The reappropriation in this section is subject to the following	TOTAL\$30,100,000
conditions and limitations: The reappropriation is subject to the	NEW SECTION. Sec. 3051. FOR THE DEPARTMENT
provisions of section 3007, chapter 298, Laws of 2018.	OF ECOLOGY
Reappropriation:	Catastrophic Flood Relief (4000006)
State Building Construction Account—State\$2,233,000	The reappropriation in this section is subject to the following
Prior Biennia (Expenditures)\$4,267,000	conditions and limitations: The reappropriation is subject to the
Future Biennia (Projected Costs)\$0	provisions of section 3023, chapter 2, Laws of 2018.
TOTAL\$6,500,000	Reappropriation:
NEW SECTION. Sec. 3045. FOR THE DEPARTMENT	General Fund—Federal
OF ECOLOGY	Prior Biennia (Expenditures)\$50,000,000
Eastern Regional Office Improvements and Stormwater	Future Biennia (Projected Costs)\$0
Treatment (30000741)	TOTAL
Reappropriation:	NEW SECTION. Sec. 3052. FOR THE DEPARTMENT
State Building Construction Account—State\$1,503,000	OF ECOLOGY
Prior Biennia (Expenditures)	VW Settlement Funded Projects (40000018)
Future Biennia (Projected Costs)\$0	The reappropriation in this section is subject to the following
TOTAL	conditions and limitations: The reappropriation is subject to the
NEW SECTION. Sec. 3046. FOR THE DEPARTMENT	provisions of section 3008, chapter 298, Laws of 2018.
OF ECOLOGY	Reappropriation:
2017-19 Eastern Washington Clean Sites Initiative (30000742)	General Fund—Private/Local\$109,662,000

Prior Biennia (Expenditures)\$3,038,000 Future Biennia (Projected Costs)\$0	NEW SECTION. Sec. 3059. FOR THE DEPARTMENT OF ECOLOGY
TOTAL\$112,700,000 NEW SECTION. Sec. 3053. FOR THE DEPARTMENT	2019-21 Eastern Washington Clean Sites Initiative (40000117) Reappropriation:
OF ECOLOGY	Model Toxics Control Capital Account—State\$12,108,000
Reduce Air Pollution from Transit/Sch. Buses/State-Owned Vehicles (40000109)	Prior Biennia (Expenditures)
The reappropriation in this section is subject to the following	TOTAL\$12,110,000
conditions and limitations: The reappropriation is subject to the	NEW SECTION. Sec. 3060. FOR THE DEPARTMENT
provisions of section 3019, chapter 356, Laws of 2020. Reappropriation:	OF ECOLOGY 2019-21 Reducing Toxic Wood Stove Emissions (40000126)
Air Pollution Control Account—State	Reappropriation: Air Pollution Control Account—State\$590,000
Future Biennia (Projected Costs)	Prior Biennia (Expenditures)
TOTAL\$28,400,000	Future Biennia (Projected Costs)\$0
NEW SECTION. Sec. 3054. FOR THE DEPARTMENT OF ECOLOGY	TOTAL\$2,500,000 NEW SECTION. Sec. 3061. FOR THE DEPARTMENT
2019-21 Water Pollution Control Revolving Program	OF ECOLOGY
(40000110)	Padilla Bay Federal Capital Projects (40000127)
The reappropriations in this section are subject to the following	Reappropriation:
conditions and limitations: The reappropriations are subject to the provisions of section 3074, chapter 413, Laws of 2019.	General Fund—Federal
Reappropriation:	Future Biennia (Projected Costs)
Water Pollution Control Revolving Fund—State\$148,000,000	TOTAL\$500,000
Water Pollution Control Revolving Fund—Federal\$53,837,000	NEW SECTION. Sec. 3062. FOR THE DEPARTMENT OF ECOLOGY
Subtotal Reappropriation\$201,837,000	Mercury Switch Removal (40000128)
Prior Biennia (Expenditures)\$2,163,000 Future Biennia (Projected Costs)\$0	Reappropriation: Model Toxics Control Capital Account—State \$186,000
TOTAL\$204,000,000	Prior Biennia (Expenditures)
NEW SECTION. Sec. 3055. FOR THE DEPARTMENT	Future Biennia (Projected Costs)\$0
OF ECOLOGY	TOTAL\$250,000
2019-21 Sunnyside Valley Irrigation District Water Conservation (40000111)	NEW SECTION. Sec. 3063. FOR THE DEPARTMENT OF ECOLOGY
Reappropriation:	2019-21 Floodplains by Design (40000129)
State Building Construction Account—State\$4,197,000	Reappropriation:
Prior Biennia (Expenditures)\$37,000	State Building Construction Account—State\$46,163,000
Future Biennia (Projected Costs)\$0	Prior Biennia (Expenditures)\$4,237,000
TOTAL\$4,234,000 <u>NEW SECTION.</u> Sec. 3056. FOR THE DEPARTMENT	Future Biennia (Projected Costs)
OF ECOLOGY 2019-21 ASARCO Cleanup (40000114)	NEW SECTION. Sec. 3064. FOR THE DEPARTMENT OF ECOLOGY
Reappropriation:	2019-21 Clean Up Toxics Sites – Puget Sound (40000130)
Cleanup Settlement Account—State\$6,800,000	The reappropriation in this section is subject to the following
Prior Biennia (Expenditures)\$0	conditions and limitations: The reappropriation is subject to the
Future Biennia (Projected Costs)	provisions of section 3080, chapter 413, Laws of 2019. Reappropriation:
NEW SECTION. Sec. 3057. FOR THE DEPARTMENT	Model Toxics Control Capital Account—State\$12,415,000
OF ECOLOGY	Prior Biennia (Expenditures)\$352,000
2019-21 Reducing Toxic Diesel Emissions (40000115)	Future Biennia (Projected Costs)\$0
Reappropriation: Air Pollution Control Account—State\$668,000	TOTAL\$12,767,000 NEW SECTION. Sec. 3065. FOR THE DEPARTMENT
Prior Biennia (Expenditures)\$332,000	OF ECOLOGY
Future Biennia (Projected Costs)\$0	2019-21 Stormwater Financial Assistance Program
TOTAL	(4000144)
NEW SECTION. Sec. 3058. FOR THE DEPARTMENT OF ECOLOGY	The reappropriation in this section is subject to the following
2019-21 Centennial Clean Water Program (40000116)	conditions and limitations: The reappropriation is subject to the provisions of section 3020, chapter 356, Laws of 2020.
The reappropriation in this section is subject to the following	Reappropriation:
conditions and limitations: The reappropriation is subject to the	Model Toxics Control Stormwater Account—State
provisions of section 3074, chapter 413, Laws of 2019.	Prior Riannia (Expanditures) \$44,617,000
Reappropriation: State Building Construction Account—State \$25,010,000	Prior Biennia (Expenditures)\$4,389,000 Future Biennia (Projected Costs)\$0
Prior Biennia (Expenditures)\$4,990,000	TOTAL\$49,006,000
Future Biennia (Projected Costs)\$0	NEW SECTION. Sec. 3066. FOR THE DEPARTMENT
TOTAL\$30,000,000	OF ECOLOGY

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2015 Drought Authority (40000146)
Reappropriation:
State Drought Preparedness Account—State\$669,000
Prior Biennia (Expenditures)
Future Biennia (Projected Costs)
TOTAL\$669,000
NEW SECTION. Sec. 3067. FOR THE DEPARTMENT
OF ECOLOGY
Waste Tire Pile Cleanup and Prevention (40000147)
Reappropriation:
Waste Tire Removal Account—State
Prior Biennia (Expenditures)\$631,000
Future Biennia (Projected Costs)\$0
TOTAL\$1,000,000
NEW SECTION. Sec. 3068. FOR THE DEPARTMENT
OF ECOLOGY
Lacey HQ Roof Replacement (40000148)
Reappropriation:
State Building Construction Account—State\$2,947,000
Prior Biennia (Expenditures)\$142,000
Future Biennia (Projected Costs)
TOTAL\$3,089,000
NEW SECTION. Sec. 3069. FOR THE DEPARTMENT
OF ECOLOGY
Healthy Housing Remediation Program (40000149)
The reappropriation in this section is subject to the following
conditions and limitations: The reappropriation is subject to the
provisions of section 3085, chapter 413, Laws of 2019.
Reappropriation:
Model Toxics Control Capital Account—State \$5,000,000
Prior Biennia (Expenditures)
Future Biennia (Projected Costs)
TOTAL
OF ECOLOGY
2019-21 Columbia River Water Supply Development Program (40000152)
The reappropriations in this section are subject to the following
conditions and limitations: The reappropriations are subject to the
provisions of section 3087, chapter 413, Laws of 2019.
Reappropriation:
Columbia River Basin Water Supply Revenue
Recovery Account—State\$2,400,000
State Building Construction Account—State \$22,970,000
State Building Construction recount State \$22,770,000
State Taxable Building Construction Account—
State Taxable Building Construction Account— State
State Taxable Building Construction Account— State
State Taxable Building Construction Account— State
State Taxable Building Construction Account— State
State Taxable Building Construction Account— State \$10,500,000 Subtotal Reappropriation \$35,870,000 Prior Biennia (Expenditures) \$4,130,000 Future Biennia (Projected Costs) \$0 TOTAL \$40,000,000
State Taxable Building Construction Account— State
State Taxable Building Construction Account— State
State Taxable Building Construction Account— State
State Taxable Building Construction Account— State
State Taxable Building Construction Account— \$10,500,000 State
State Taxable Building Construction Account— State
State Taxable Building Construction Account— \$10,500,000 State
State Taxable Building Construction Account— \$10,500,000 State
State Taxable Building Construction Account— State

conditions and limitations:

(1) \$3,250,000 of the appropriation in this section is provided

ONE HUNDRED THIRD DAY, APRIL 23, 2021

solely for the acquisition of real property in lower Kittitas county known as the Eaton Ranch property by the state through the department of enterprise services on behalf of the department. This appropriation is provided to fund the closing, project, and transaction costs related to the acquisition of the property. The departments must expedite the review and execution of the transaction by June 30, 2022. It is the intent of the legislature that the state hold the property until a transfer to the United States bureau of reclamation for the purposes of construction of a water supply reservoir in accordance with the Yakima Basin integrated plan, or until such purpose is declared by the bureau no longer feasible.

(2) The legislature recognizes and declares that the acquisition of a portion of the Eaton Ranch for the construction of a water supply reservoir in accordance with the goals and objectives of the Yakima Basin integrated plan is a unique circumstance and the Eaton Ranch property offers special and essential features that are expected to yield broad public benefit to the state. It is the intent of the legislature that the department provide the necessary funding through subsequent funding requests to maintain and principally operate the land for grazing of livestock with the local conservation district, or an equivalent organization, until a transfer of the property to the United States bureau of reclamation.

Reappropriation:

State Building Construction Account—State	\$26,212,000
Prior Biennia (Expenditures)	\$13,788,000
Future Biennia (Projected Costs)	\$0
TOTAL	

NEW SECTION. Sec. 3073. FOR THE DEPARTMENT OF ECOLOGY

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Zosel Dam Preservation (40000193)

Reappropriation:

State Building Construction Account—State\$137,000
Prior Biennia (Expenditures)\$80,000
Future Biennia (Projected Costs)\$0
TOTAL\$217,000

$\underline{\text{NEW SECTION.}}$ Sec. 3074. FOR THE DEPARTMENT OF ECOLOGY

2019-21 Protect Investments in Cleanup Remedies (40000194) The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 3091, chapter 413, Laws of 2019.

Reappropriation:

NEW SECTION. Sec. 3075. FOR THE DEPARTMENT OF ECOLOGY

Lacey HQ Facility Preservation Project—Minor Works (40000207)

Reappropriation:

State Building Construction Account—State \$193,000
Prior Biennia (Expenditures) \$57,000
Future Biennia (Projected Costs) \$0
TOTAL \$250,000

NEW SECTION. Sec. 3076. FOR THE DEPARTMENT OF ECOLOGY

2019-21 Chehalis Basin Strategy (40000209)

The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 3023, chapter 356, Laws of 2020.

Reappropriation:

State Building Construction Account—State\$62,458,000

Prior Bennia (Projected Costs). \$1,449,000 TUTAL Sec. 3097. FOR THE DEPARTMENT OF ECOLOGY Chemical Action Plan Implementation (40000210) Reappropriation: Model Toxics Control Capital Account—State. \$1,832,000 For Bennia (Projected Costs). \$3,201,000 NEW SECTION. Sec. 3098. FOR THE DEPARTMENT OF ECOLOGY 2019-21 Remedial Action Grants (40000211) For Bennia (Projected Costs). \$3,201,000 NEW SECTION. Sec. 3098. FOR THE DEPARTMENT OF ECOLOGY 2019-22 Remedial Action Grants (40000211) For Bennia (Projected Costs). \$3,201,000 NEW SECTION. Sec. 3099. FOR THE DEPARTMENT OF ECOLOGY 2020 Eastern Washington Clean Sites Initiative (40000286) Reappropriation: Model Toxics Control Capital Account—State \$1,000,000 Prior Bennia (Projected Costs). \$3,000 NEW SECTION. Sec. 3080. FOR THE DEPARTMENT OF ECOLOGY 2020 Remedial Action Grants (40000288) Reappropriation: Model Toxics Control Capital Account—State \$1,000,000 Prior Bennia (Projected Costs). \$3,000 NEW SECTION. Sec. 3080. FOR THE DEPARTMENT OF ECOLOGY 2020 Remedial Action Grants (40000288) Reappropriation: Model Toxics Control Capital Account—State \$1,000,000 Prior Bennia (Projected Costs). \$3,000 NEW SECTION. Sec. 3080. FOR THE DEPARTMENT OF ECOLOGY 2020 Remedial Action Grants (40000288) Reappropriation: Model Toxics Control Capital Account—State \$2,2645,000 NEW SECTION. Sec. 3080. FOR THE DEPARTMENT OF ECOLOGY 2021 23 Remedial Action Grants (40000288) Reappropriation: Model Toxics Control Capital Account—State \$2,2645,000 Prior Bennia (Projected Costs). \$3,000,000 NEW SECTION. Sec. 3082. FOR THE DEPARTMENT OF ECOLOGY 2021 23 Remedial Action Grant Program (40000338) Appropriation: Model Toxics Control Capital Account—State \$2,2645,000 Prior Bennia (Projected Costs). \$3,000,000 NEW SECTION. Sec. 3080. FOR THE DEPARTMENT OF ECOLOGY 2021 23 Remedial Action Grants (40000289) Reperior Remain (40000240) Report Remain (40000240) Repo		
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OF ECOLOGY 2021-23 ASARCO Everett Smelter Plume Cleanup (40000330) Appropriation: Model Toxics Control Capital Account—State\$10,814,000 Appropriation: Model Toxics Control Capital Account—State\$10,814,000 Frior Biennia (Expenditures)\$60,820,000 TOTAL\$16,722,000 TOTAL		
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Future Biennia (Projected Costs)		
Appropriation: Model Toxics Control Capital Account—State\$10,814,000 Prior Biennia (Expenditures)\$0 Future Biennia (Projected Costs)\$16,722,000 TOTAL\$27,536,000 NEW SECTION\$27,536,000 NEW SECTION\$27,536,000 TOF ECOLOGY 2021-23 Remedial Action Grant Program (40000304) The appropriation in this section is subject to the following conditions and limitations: During the 2021-2023 fiscal biennium, the department must work with the Port of Everett to develop an extended grant agreement for the Port Weyerhaeuser Mill A project located in Everett harbor, in preparation of the department's 2023-2025 biennial capital budget request for remedial action grant program funding. Appropriation: Model Toxics Control Capital Account—State\$71,194,000 TOTAL\$335,994,000 TOTAL\$335,994,000 TOTAL\$335,994,000 TOTAL\$335,994,000 TOTAL\$20 Sec. 3083. FOR THE DEPARTMENT OF ECOLOGY 2021-23 Stormwater Financial Assistance Program (40000336) Appropriation: Model Toxics Control Stormwater Account—State\$40,000,000		
Model Toxics Control Capital Account—State\$10,814,000 Prior Biennia (Expenditures)		
Prior Biennia (Expenditures)		
Future Biennia (Projected Costs)		
TOTAL	Prior Biennia (Expenditures)\$0	
NEW SECTION. Sec. 3082. FOR THE DEPARTMENT OF ECOLOGY 2021-23 Remedial Action Grant Program (40000304) The appropriation in this section is subject to the following conditions and limitations: During the 2021-2023 fiscal biennium, the department must work with the Port of Everett to develop an extended grant agreement for the Port Weyerhaeuser Mill A project located in Everett harbor, in preparation of the department's 2023-2025 biennial capital budget request for remedial action grant program funding. Appropriation: Model Toxics Control Capital Account—State\$71,194,000 Future Biennia (Projected Costs)\$40,000,000 TOF ECOLOGY 2021-23 Centennial Clean Water Program (40000359) The appropriation in this section is subject to the following conditions and limitations: (1) For projects involving repair, replacement, or improvement of a clean water infrastructure facility or other public works facility for which an investment grade efficiency audit is reasonably obtainable, the department must require as a contract condition that the project sponsor undertake an investment grade efficiency audit. The project sponsor may finance the costs of the audit as part of its centennial program grant. (2) The department must encourage local government use of federally funded clean water infrastructure programs operated by the United States department of agriculture rural development. Appropriation: Model Toxics Control Capital Account—State\$40,000,000		
OF ECOLOGY 2021-23 Remedial Action Grant Program (40000304) The appropriation in this section is subject to the following conditions and limitations: During the 2021-2023 fiscal biennium, the department must work with the Port of Everett to develop an extended grant agreement for the Port Weyerhaeuser Mill A project located in Everett harbor, in preparation of the department's 2023-2025 biennial capital budget request for remedial action grant program funding. Appropriation: Model Toxics Control Capital Account—State\$71,194,000 Prior Biennia (Projected Costs)		** *
2021-23 Remedial Action Grant Program (40000304) The appropriation in this section is subject to the following conditions and limitations: During the 2021-2023 fiscal biennium, the department must work with the Port of Everett to develop an extended grant agreement for the Port Weyerhaeuser Mill A project located in Everett harbor, in preparation of the department's 2023-2025 biennial capital budget request for remedial action grant program funding. Appropriation: Model Toxics Control Capital Account—State\$71,194,000 PECOLOGY Appropriation: Sec. 3089. FOR THE DEPARTMENT OF ECOLOGY 2021-23 Centennial Clean Water Program (40000359) The appropriation in this section is subject to the following conditions and limitations: (1) For projects involving repair, replacement, or improvement of a clean water infrastructure facility or other public works facility for which an investment grade efficiency audit. The project sponsor undertake an investment grade efficiency audit. The project sponsor may finance the costs of the audit as part of its centennial program grant. OF ECOLOGY 2021-23 Stormwater Financial Assistance Program (40000336) Appropriation: Model Toxics Control Stormwater Account—State Mill A projected Costs)	<u> </u>	
The appropriation in this section is subject to the following conditions and limitations: During the 2021-2023 fiscal biennium, the department must work with the Port of Everett to develop an extended grant agreement for the Port Weyerhaeuser Mill A project located in Everett harbor, in preparation of the department's 2023-2025 biennial capital budget request for remedial action grant program funding. Appropriation: Model Toxics Control Capital Account—State\$71,194,000 Ferology 2021-23 Centennial Clean Water Program (40000359) The appropriation in this section is subject to the following conditions and limitations: (1) For projects involving repair, replacement, or improvement of a clean water infrastructure facility or other public works facility for which an investment grade efficiency audit is reasonably obtainable, the department must require as a contract condition that the project sponsor undertake an investment grade efficiency audit. The project sponsor may finance the costs of the audit as part of its centennial program grant. (2) The department must encourage local government use of federally funded clean water infrastructure programs operated by the United States department of agriculture rural development. Appropriation: Model Toxics Control Stormwater Account—State Model Toxics Control Capital Account—State\$40,000,000		Prior Biennia (Expenditures)\$0
conditions and limitations: During the 2021-2023 fiscal biennium, the department must work with the Port of Everett to develop an extended grant agreement for the Port Weyerhaeuser Mill A project located in Everett harbor, in preparation of the department's 2023-2025 biennial capital budget request for remedial action grant program funding. Appropriation: Model Toxics Control Capital Account—State\$71,194,000 For Diennia (Expenditures)	2021-23 Remedial Action Grant Program (40000304)	
biennium, the department must work with the Port of Everett to develop an extended grant agreement for the Port Weyerhaeuser Mill A project located in Everett harbor, in preparation of the department's 2023-2025 biennial capital budget request for remedial action grant program funding. Appropriation: Model Toxics Control Capital Account—State\$71,194,000 prior Biennia (Expenditures)		TOTAL\$45,808,000
develop an extended grant agreement for the Port Weyerhaeuser Mill A project located in Everett harbor, in preparation of the department's 2023-2025 biennial capital budget request for remedial action grant program funding. Appropriation: Model Toxics Control Capital Account—State\$71,194,000 Prior Biennia (Expenditures)	conditions and limitations: During the 2021-2023 fiscal	NEW SECTION. Sec. 3089. FOR THE DEPARTMENT
Mill A project located in Everett harbor, in preparation of the department's 2023-2025 biennial capital budget request for remedial action grant program funding. Appropriation: Model Toxics Control Capital Account—State\$71,194,000 Prior Biennia (Expenditures)\$0 Prior Biennia (Projected Costs)	biennium, the department must work with the Port of Everett to	OF ECOLOGY
department's 2023-2025 biennial capital budget request for remedial action grant program funding. Appropriation: Model Toxics Control Capital Account—State\$71,194,000 Prior Biennia (Expenditures)\$0 Prior Biennia (Projected Costs)	develop an extended grant agreement for the Port Weyerhaeuser	2021-23 Centennial Clean Water Program (40000359)
remedial action grant program funding. Appropriation: Model Toxics Control Capital Account—State\$71,194,000 Prior Biennia (Expenditures)\$0 Future Biennia (Projected Costs)	Mill A project located in Everett harbor, in preparation of the	The appropriation in this section is subject to the following
Appropriation: Model Toxics Control Capital Account—State\$71,194,000 Prior Biennia (Expenditures)\$0 Future Biennia (Projected Costs)	department's 2023-2025 biennial capital budget request for	conditions and limitations:
Model Toxics Control Capital Account—State\$71,194,000 Prior Biennia (Expenditures)	remedial action grant program funding.	(1) For projects involving repair, replacement, or improvement
Prior Biennia (Expenditures)	Appropriation:	of a clean water infrastructure facility or other public works
Prior Biennia (Expenditures)	Model Toxics Control Capital Account—State \$71,194,000	
Future Biennia (Projected Costs)	Prior Biennia (Expenditures)\$0	
TOTAL		
NEW SECTION. Sec. 3083. FOR THE DEPARTMENT OF ECOLOGY 2021-23 Stormwater Financial Assistance Program (40000336) Appropriation: Model Toxics Control Stormwater Account—State audit as part of its centennial program grant. (2) The department must encourage local government use of federally funded clean water infrastructure programs operated by the United States department of agriculture rural development. Appropriation: Model Toxics Control Stormwater Account—State audit as part of its centennial program grant. (2) The department must encourage local government use of federally funded clean water infrastructure programs operated by the United States department of agriculture rural development. Appropriation: Model Toxics Control Capital Account—State\$40,000,000	TOTAL\$335,994,000	
OF ECOLOGY 2021-23 Stormwater Financial Assistance Program (40000336) Appropriation: Model Toxics Control Stormwater Account—State (2) The department must encourage local government use of federally funded clean water infrastructure programs operated by the United States department of agriculture rural development. Appropriation: Model Toxics Control Stormwater Account—State (2) The department must encourage local government use of federally funded clean water infrastructure programs operated by the United States department of agriculture rural development. Appropriation: Model Toxics Control Capital Account—State\$40,000,000		
2021-23 Stormwater Financial Assistance Program federally funded clean water infrastructure programs operated by the United States department of agriculture rural development. Appropriation: Model Toxics Control Stormwater Account—State federally funded clean water infrastructure programs operated by the United States department of agriculture rural development. Appropriation: Model Toxics Control Stormwater Account—State		
(40000336) the United States department of agriculture rural development. Appropriation: Appropriation: Appropriation: Model Toxics Control Stormwater Account—State Model Toxics Control Capital Account—State\$40,000,000		
Appropriation: Appropriation: Appropriation: Model Toxics Control Stormwater Account—State Model Toxics Control Capital Account—State\$40,000,000	E	
Model Toxics Control Stormwater Account—State Model Toxics Control Capital Account—State\$40,000,000		
	\$75,000,000	Prior Biennia (Expenditures)\$0

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Future Biennia (Pro	jected Costs	s)	.\$160,000,000
TOTAL			.\$200,000,000
NEW SECTION.	Sec. 3090.	FOR THE DE	PARTMENT
OF ECOLOGY			

2021-23 Protect Investments in Cleanup Remedies (40000360) Appropriation:

OF ECOLOGY

2021-23 Reducing Toxic Wood Stove Emissions (40000371)

The appropriation in this section is subject to the following conditions and limitations: Whenever possible and most cost effective, the agency and local air agency partners must select home heating devices that are certified by the United States environmental protection agency or do not use natural gas to replace noncompliant devices.

Appropriation:

2021-23 Freshwater Aquatic Invasive Plants Grant Program (40000375)

Appropriation:

 Freshwater Aquatic Weeds Account—State
 \$1,700,000

 Prior Biennia (Expenditures)
 \$0

 Future Biennia (Projected Costs)
 \$6,800,000

 TOTAL
 \$8,500,000

 NEW SECTION.
 Sec. 3093. FOR THE DEPARTMENT

OF ECOLOGY

2021-23 Freshwater Algae Grant Program (40000376) Appropriation:

Aquatic Algae Control Account—State.......\$730,000
Prior Biennia (Expenditures)................\$0
Future Biennia (Projected Costs)................\$3,000,000
TOTAL......................\$3,730,000
NEW SECTION. Sec. 3094. FOR THE DEPARTMENT

OF ECOLOGY 2021-23 Healthy Housing Remediation Program (40000378)

The appropriation in this section is subject to the following conditions and limitations:

- (1)(a) \$10,161,000 of the appropriation in this section is provided solely for the department to establish and administer a program to:
- (i) Provide grants or other public funding to persons intending to remediate contaminated real property for development of affordable housing, as defined in RCW 43.185A.010. The grants or public funding may only be used for:
- (A) Integrated planning to fund studies and other activities necessary to facilitate the acquisition, remediation, and adaptive reuse of known or suspected contaminated real property for affordable housing development, including:
 - (I) The activities specified under RCW 70A.305.190(5)(d); and
- (II) Entry into development agreements pursuant to RCW 36.70B.170, 36.70B.180, and 36.70B.190 to accelerate the development of the contaminated real property into affordable housing; and
- (B) Remediation of contaminated real property for affordable housing development; or
 - (ii) Remediate contaminated real property where a person

- intends to develop affordable housing, as defined in RCW 43.185A.010.
- (b) When evaluating projects under this section, the department must consult with the department of commerce and consider at a minimum:
- (i) The ability of the project to expedite the cleanup and reuse of the contaminated real property for affordable housing development;
- (ii) The extent to which the project leverages other public or private funding for the cleanup and reuse of the contaminated real property for affordable housing development;
- (iii) The suitability of the real property for affordable housing based on the threat posed by the contamination to human health;
- (iv) Whether the work to be funded is ready to proceed and be completed; and
- (v) The distribution of funding throughout the state and among public and private entities.
- (c) Any remediation of contaminated real property funded under this section must be performed:
- (i) Under an agreed order or consent decree issued under chapter 70A.305 RCW or by the department; and
- (ii) In accordance with the rules established under chapter 70A.305 RCW.
- (d) Real property remediated under this section must be restricted to affordable housing use for a period of no less than 30 years.
- (i) To ensure that real property remediated under this section is used for affordable housing, the department may file a lien against the real property pursuant to RCW 70A.305.060, require the person to record an interest in the real property in accordance with RCW 64.04.130, or use other means deemed by the department to be no less protective of the affordable housing use and interests of the department.
- (ii) Any person who refuses, without sufficient cause, to comply with this subsection is subject to enforcement pursuant to any agreement or chapter 70A.305 RCW for the repayment, with interest, of funds provided or expended by the department under this section.
- (2) \$750,000 of the appropriation in this section is provided solely to mitigate soil contamination of toxic substances to enable the development of affordable housing, at the former University of Washington Mount Baker site, located at 2901 27th Ave South in Seattle and consisting of approximately four acres of land.

Appropriation:

Model Toxics Control Capital Account—State.....\$10,911,000
Prior Biennia (Expenditures).................\$0
Future Biennia (Projected Costs)..........\$40,000,000
TOTAL..................\$50,911,000
NEW SECTION. Sec. 3095. FOR THE DEPARTMENT
OF ECOLOGY

2021-23 ASARCO Tacoma Smelter Plume Cleanup (40000386)

Appropriation:

 Cleanup Settlement Account—State
 \$3,000,000

 Prior Biennia (Expenditures)
 \$0

 Future Biennia (Projected Costs)
 \$17,200,000

 TOTAL
 \$20,200,000

NEW SECTION. Sec. 3096. FOR THE DEPARTMENT OF ECOLOGY

2021-23 Chehalis Basin Strategy (40000387)

The appropriation in this section is subject to the following conditions and limitations:

(1) \$33,050,000 of the appropriation in this section is for boardapproved projects to protect and restore aquatic species habitat, including construction and property acquisition; preconstruction and acquisition planning and project development, feasibility, design, environmental review, and permitting; postconstruction and acquisition monitoring and adaptive management; and engagement of state agencies, tribes, conservation partners, landowners, and other parties.

- (2) \$33,050,000 of the appropriation in this section is for boardapproved projects to reduce flood damage, including construction and property acquisition; preconstruction and acquisition project planning and development, feasibility, design, environmental review, and permitting; and engagement of state agencies, tribes, project sponsors, landowners, and other parties.
- (3) \$3,900,000 of the appropriation in this section is for the operations of the office of Chehalis Basin and Chehalis Basin board to oversee the development, implementation, and amendment of the Chehalis Basin strategy. Oversight operations include, but are not limited to: Providing financial accountability, project management, and board meeting administration and facilitation.
- (4) Specific projects must be approved by at least six of the seven voting members of the Chehalis Basin Board. The Chehalis Basin Board has the discretion to reallocate the funding between subsections (1), (2), and (3) of this section if needed to meet the objectives of this appropriation and approved by at least six of the seven voting members of the board. However, \$3,900,000 is the maximum amount the department may expend for the purposes of subsection (3) of this section.
- (5) Up to 1.5 percent of the appropriation in this section may be used by the recreation and conservation office to administer contracts associated with the subprojects funded through this section. Contract administration includes, but is not limited to: Drafting and amending contracts, reviewing and approving invoices, tracking expenditures, and performing field inspections to assess project status when conducting similar assessments related to other agency contracts in the same geographic area.

Appropriation:

State Building Construction Accord	unt—State \$70,000,000
Prior Biennia (Expenditures)	\$0
Future Biennia (Projected Costs)	\$240,000,000
TOTAL	\$310,000,000
NEW SECTION. Sec. 3097. F	OR THE DEPARTMENT

OF ECOLOGY

2021-23 Coastal Wetlands Federal Funds (40000388)

Appropriation: General Fund—Federal......\$8,000,000 Future Biennia (Projected Costs).....\$32,000,000 TOTAL\$40,000,000

NEW SECTION. Sec. 3098. FOR THE DEPARTMENT OF ECOLOGY

2021-23 Floodplains by Design (40000389)

Appropriation:

State Building Construction Account—State...... \$50,908,000 Prior Biennia (Expenditures)\$0 Future Biennia (Projected Costs)\$280,000,000 TOTAL\$330,908,000

NEW SECTION. Sec. 3099. FOR THE DEPARTMENT OF ECOLOGY

2021-23 Reducing Diesel GHG & Toxic Emissions (40000390)

Appropriation:

Model Toxics Control Capital Account—State \$15,000,000 Prior Biennia (Expenditures)\$0 Future Biennia (Projected Costs).....\$60,000,000 TOTAL\$75,000,000

NEW SECTION. Sec. 3100. FOR THE DEPARTMENT OF ECOLOGY

2021-23 Sunnyside Valley Irrigation District Water Conservation (40000391)

Appropriation:

State Building Construction Account—State \$4,281,000 Prior Biennia (Expenditures)......\$0 Future Biennia (Projected Costs).....\$17,124,000 TOTAL.....\$21,405,000

NEW SECTION. Sec. 3101. FOR THE DEPARTMENT OF ECOLOGY

2021-23 Puget Sound Nutrient Reduction Grant Program (40000396)

The appropriation in this section is subject to the following conditions and limitations:

The department must use the following criteria to evaluate and prioritize eligible municipalities to receive grant funding under this section:

- (1) Location of wastewater treatment facility, prioritizing facilities that are not located within a city with a population of 760,000 or more, as reported by the office of financial management pursuant to RCW 43.62.030;
- (2) Age of wastewater treatment facility, prioritizing the oldest eligible facilities; and
- (3) Immediacy of need for grant funding to avoid system failure and higher magnitude of contamination.

Appropriation:

State Building Construction Account—State	\$9,000,000
Prior Biennia (Expenditures)	\$0
Future Biennia (Projected Costs)	
TOTAL	

NEW SECTION. Sec. 3102. FOR THE DEPARTMENT

OF ECOLOGY

2021-23 Streamflow Restoration Program (40000397) Appropriation:

Watershed Restoration and Enhancement Bond

Account—State\$40,000,000 Prior Biennia (Expenditures)......\$0 Future Biennia (Projected Costs).....\$160,000,000 TOTAL.....\$200,000,000

NEW SECTION. Sec. 3103. FOR THE DEPARTMENT OF ECOLOGY

2021-23 Columbia River Water Supply Development Program (40000399)

The appropriations in this section are subject to the following conditions and limitations:

- (1) \$16,000,000 of the appropriation is provided solely to assist in planning, designing, engineering, development coordination, and construction of pump stations or other improvements at the EL 79.2 or associated stations serving the same area that expand the delivery systems of the Odessa groundwater replacement project, sufficient to irrigate at least 13,000 acres. Within amounts appropriated in this subsection:
- (a) \$400,000 may be provided to assist the Grant county conservation district in applying for support from the United States department of agriculture-natural resource conservation service to secure federal funding for surface water delivery systems on the Columbia Basin Project.
- (b) \$150,000 may be used for improvements at EL 85, including radial arm gates.
- (2) \$5,000,000 of the appropriation is provided solely for the continued development and building of the EL 22.1 surface water irrigation system including a canal pump station, an electrical power substation, booster pump stations, and a large diameter full-sized pipeline sufficient to irrigate 16,000 acres.
- (3) The east Columbia basin irrigation district may only be allowed to make any administrative charges sufficient to administer the state grants, not to exceed one percent of amounts

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provided to them within this appropriation, with the requirement to report administrative expenditures to the office of Columbia river annually.

Appropriation:

Columbia	River	Rasin	Water	Supply	Revenue
Columbia	IXI V CI	Dasin	vv ater	Suppiv	Kevenue

Recovery Account—State	\$1,500,000
State Building Construction Account—State	\$43,500,000
Subtotal Appropriation	\$45,000,000
Prior Biennia (Expenditures)	\$0
Future Biennia (Projected Costs)	
TOTAL	
NEW SECTION. Sec. 3104. FOR THE I	DEPARTMENT

OF ECOLOGY

2021-23 Yakima River Basin Water Supply (40000422)

Appropriation:

 State Building Construction Account—State
 \$42,000,000

 Prior Biennia (Expenditures)
 \$0

 Future Biennia (Projected Costs)
 \$168,000,000

 TOTAL
 \$210,000,000

NEW SECTION. Sec. 3105. FOR THE DEPARTMENT

OF ECOLOGY

2021-23 Product Replacement Program (40000436)

Appropriation:

Model Toxics Control Capital Account—State\$6,500,000Prior Biennia (Expenditures)\$0Future Biennia (Projected Costs)\$26,000,000TOTAL\$32,500,000

NEW SECTION. Sec. 3106. FOR THE DEPARTMENT

OF ECOLOGY

Water Availability (91000343)

The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 3011, chapter 298, Laws of 2018.

Reappropriation:

Watershed Restoration and Enhancement Bond

NEW SECTION. Sec. 3107. FOR THE DEPARTMENT

OF ECOLOGY

Skagit Water (91000347)

The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 3012, chapter 298, Laws of 2018.

Reappropriation:

State Building Construction Ac	count—State\$2,290,000
Prior Biennia (Expenditures)	\$210,000
Future Biennia (Projected Costs	s)\$0
TOTAL	\$2,500,000
NEW SECTION. Sec. 3108.	FOR THE DEPARTMENT

OF ECOLOGY

PFAS Pilot Project (91000359)

The appropriations in this section are subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 3103, chapter 413, Laws of 2019.

Reappropriation:

State Building Construction Account—State\$400	0,000
Appropriation:	
State Building Construction Account—State\$750	0,000
Prior Biennia (Expenditures)	\$0
Future Biennia (Projected Costs)	\$0
TOTAL\$1,150	0,000
NEW SECTION See 2100 FOR THE DEDARTM	TIME

NEW SECTION. Sec. 3109. FOR THE DEPARTMENT

OF ECOLOGY

Storm Water Improvements (92000076)

The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 3028, chapter 2, Laws of 2018.

Reappropriation:

T T	
State Building Construction Account—State.	\$29,293,000
Prior Biennia (Expenditures)	\$67,673,000
Future Biennia (Projected Costs)	\$0
TOTAL	\$96,966,000
	. , ,

NEW SECTION. Sec. 3110. FOR THE DEPARTMENT OF ECOLOGY

F ECOLOGI

Drought Response (92000142)

Reappropriation:

 State Drought Preparedness Account—State
 \$1,215,000

 Prior Biennia (Expenditures)
 \$5,508,000

 Future Biennia (Projected Costs)
 \$0

 TOTAL
 \$6,723,000

NEW SECTION. Sec. 3111. FOR THE DEPARTMENT OF ECOLOGY

Port of Tacoma Arkema/Dunlap Mound (92000158)

Reappropriation:

State Building Construction Account—State\$727,000
Prior Biennia (Expenditures).........\$2,173,000
Future Biennia (Projected Costs)........\$0
TOTAL...........\$2,900,000

NEW SECTION. Sec. 3112. FOR THE DEPARTMENT OF ECOLOGY

2021-23 Water Banking (91000373)

The appropriation in this section is subject to the following conditions and limitations:

- (1)(a) The appropriations in this section are provided solely for the department to administer a pilot grant program for water banking strategies to meet local water needs.
- (b) \$2,000,000 is provided solely for qualified applicants located within the Methow River Basin.
 - (2)(a) Grant awards may only be used for:
- (i) Development of water banks in rural counties as defined in RCW 82.14.370(5);
- (ii) Acquisition of water rights appropriate for use in a water bank including all costs necessary to evaluate the water right for eligibility for its intended use; and
- (iii) Activities necessary to facilitate the creation of a water bank.
- (b) For applicants located outside of the Methow River Basin, grant awards may only be used for the development of water banks in rural counties that have the headwaters of a major watershed within their borders and only for water banking strategies within the county of origin. For purposes of this section, "major watershed" has the same meaning as shoreline of statewide significance in RCW 90.58.030(2)(f)(v) (A) and (B).
 - (3) Grant awards may not exceed \$2,000,000 per applicant.
- (4) For the purposes of a grant pursuant to this section, a water bank must meet water needs, which include, but are not limited to, agricultural use and instream flow for fish and wildlife. The water bank must preserve water rights for use in the county of origin and for permanent instream flows for fish and wildlife through the primary and secondary reaches of the water right.
- (5) To be eligible to receive a grant under this section, an applicant must:
- (a) Be a public entity or a participant in a public-private partnership with a public entity;
- (b) Exhibit sufficient expertise and capacity to develop and maintain a water bank consistent with the purposes of this appropriation;
 - (c) Secure a valid interest to purchase a water right;

(d) Show that the water rights appear to be adequate for the	Appropriation:
intended use; and	Pollution Liability Insurance Program Trust
(e) Agree to have one-third of any water right purchased with	Account—State
the funds appropriated under this section to have its purpose of	Prior Biennia (Expenditures)\$32,000
use changed permanently to instream flow benefiting fish and	Future Biennia (Projected Costs)\$1,052,000
wildlife.	TOTAL\$2,079,000
Appropriation:	NEW SECTION. Sec. 3119. FOR THE POLLUTION
State Building Construction Account—State\$5,000,000	LIABILITY INSURANCE PROGRAM
Prior Biennia (Expenditures)\$0	Heating Oil Capital Financing Assistance Program (30000704)
Future Biennia (Projected Costs)\$0	The reappropriation in this section is subject to the following
TOTAL	conditions and limitations: The reappropriation is subject to the
NEW SECTION. Sec. 3113. FOR THE DEPARTMENT	provisions of section 3026, chapter 356, Laws of 2020.
OF ECOLOGY Pier 63 Creosote Removal (92000193)	Reappropriation: PLIA Underground Storage Tank Revolving Account—
Appropriation:	State
Model Toxics Control Capital Account—State \$1,500,000	Prior Biennia (Expenditures) \$0
Prior Biennia (Expenditures)\$0	Future Biennia (Projected Costs)
Future Biennia (Projected Costs) \$0	TOTAL\$4,000,000
TOTAL\$1,500,000	NEW SECTION. Sec. 3120. FOR THE POLLUTION
NEW SECTION. Sec. 3114. FOR THE POLLUTION	LIABILITY INSURANCE PROGRAM
LIABILITY INSURANCE PROGRAM	2021-23 Underground Storage Tank Capital Financial
Underground Storage Tank Capital Program Demonstration	Assistance Pgm (30000705)
and Design (30000001)	Appropriation:
The reappropriation in this section is subject to the following	PLIA Underground Storage Tank Revolving Account—
conditions and limitations: The reappropriation is subject to the	State
provisions of section 3085, chapter 3, Laws of 2015 3rd sp. sess.	Prior Biennia (Expenditures)\$0
Reappropriation:	Future Biennia (Projected Costs)\$48,000,000
Pollution Liability Insurance Program Trust	TOTAL\$60,000,000
Account—State\$228,000	NEW SECTION. Sec. 3121. FOR THE POLLUTION
Prior Biennia (Expenditures)	LIABILITY INSURANCE PROGRAM
Future Biennia (Projected Costs)\$0	2021-23 Heating Oil Capital Financing Assistance Program
TOTAL \$1,800,000	(3000706)
NEW SECTION. Sec. 3115. FOR THE POLLUTION	Appropriation:
LIABILITY INSURANCE PROGRAM Underground Storage Tank Capital Financial Assistance	PLIA Underground Storage Tank Revolving Account— State\$8,000,000
Program (30000002)	Prior Biennia (Expenditures) \$0
Reappropriation:	Future Biennia (Projected Costs)\$32,000,000
PLIA Underground Storage Tank Revolving Account—	TOTAL\$40,000,000
State	NEW SECTION. Sec. 3122. FOR THE POLLUTION
Prior Biennia (Expenditures)\$6,318,000	LIABILITY INSURANCE PROGRAM
Future Biennia (Projected Costs)\$0	Underground Storage Tank Capital Financial Assistance Pgm
TOTAL\$7,956,000	2017-19 (92000001)
NEW SECTION. Sec. 3116. FOR THE POLLUTION	Reappropriation:
LIABILITY INSURANCE PROGRAM	PLIA Underground Storage Tank Revolving Account—
Leaking Tank Model Remedies (30000669)	State\$10,330,000
Reappropriation:	Prior Biennia (Expenditures)\$2,370,000
State Building Construction Account—State\$639,000	Future Biennia (Projected Costs)\$0
Prior Biennia (Expenditures)\$467,000	TOTAL\$12,700,000
Future Biennia (Projected Costs)\$0	NEW SECTION. Sec. 3123. FOR THE STATE PARKS
TOTAL\$1,106,000	AND RECREATION COMMISSION
NEW SECTION. Sec. 3117. FOR THE POLLUTION	Fort Flagler - Welcome Center Replacement (30000097)
LIABILITY INSURANCE PROGRAM	Appropriation:
Underground Storage Tank Capital Financing Assistance Pgm	State Building Construction Account—State \$1,446,000
2019-21 (30000702)	Prior Biennia (Expenditures)\$0
Reappropriation:	Future Biennia (Projected Costs)\$0
Pollution Liability Insurance Agency Underground Storage Tank Revolving Account—State \$11,650,000	TOTAL\$1,446,000 <u>NEW SECTION.</u> Sec. 3124. FOR THE STATE PARKS
Prior Biennia (Expenditures)	AND RECREATION COMMISSION
Future Biennia (Projected Costs) \$0	Fort Simcoe - Historic Officers Quarters Renovation
TOTAL	(3000155)
NEW SECTION. Sec. 3118. FOR THE POLLUTION	Reappropriation:
LIABILITY INSURANCE PROGRAM	State Building Construction Account—State \$208,000
2019-21 Leaking Tank Model Remedies Activity (30000703)	Prior Biennia (Expenditures)\$84,000
Reappropriation:	Future Biennia (Projected Costs)
Pollution Liability Insurance Program Trust	TOTAL\$292,000
Account—State	NEW SECTION. Sec. 3125. FOR THE STATE PARKS

ONE HUNDRED THIRD DAY, APRIL 23, 2021	2021 REGULAR SESSION
AND RECREATION COMMISSION	Future Biennia (Projected Costs)\$3,000,000
Sun Lakes State Park: Dry Falls Campground Renovation	TOTAL\$5,650,000
(30000305)	NEW SECTION. Sec. 3133. FOR THE STATE PARKS
Reappropriation:	AND RECREATION COMMISSION
State Building Construction Account—State\$305,000	Lake Sammamish Dock Grant Match (30000872)
Prior Biennia (Expenditures)	Reappropriation:
Future Biennia (Projected Costs)\$0	State Building Construction Account—State \$938,000
TOTAL \$402,000	Prior Biennia (Expenditures)\$142,000
NEW SECTION. Sec. 3126. FOR THE STATE PARKS	Future Biennia (Projected Costs)\$0
AND RECREATION COMMISSION	TOTAL\$1,080,000
Lake Chelan State Park Moorage Dock Pile Replacement	NEW SECTION. Sec. 3134. FOR THE STATE PARKS
(30000416)	AND RECREATION COMMISSION
Reappropriation:	Birch Bay - Repair Failing Bridge (30000876)
State Building Construction Account—State\$821,000	Reappropriation:
Prior Biennia (Expenditures)\$1,023,000	State Building Construction Account—State
Future Biennia (Projected Costs)\$0	Prior Biennia (Expenditures)\$193,000
TOTAL\$1,844,000	Future Biennia (Projected Costs)\$0
NEW SECTION. Sec. 3127. FOR THE STATE PARKS	TOTAL\$248,000
AND RECREATION COMMISSION	NEW SECTION. Sec. 3135. FOR THE STATE PARKS
Willapa Hills Trail Develop Safe Multi-Use Trail Crossing at	AND RECREATION COMMISSION
SR 6 (30000519)	Fort Worden - Pier & Marine Learning Center Improve or
Reappropriation:	Replace (30000950)
State Building Construction Account—State\$4,902,000	Reappropriation:
Prior Biennia (Expenditures)	State Building Construction Account—State\$26,000
Future Biennia (Projected Costs)\$0	Prior Biennia (Expenditures)
TOTAL\$5,383,000	Future Biennia (Projected Costs)\$11,016,000
NEW SECTION. Sec. 3128. FOR THE STATE PARKS	TOTAL
AND RECREATION COMMISSION	NEW SECTION. Sec. 3136. FOR THE STATE PARKS
Schafer Relocate Campground (30000532)	AND RECREATION COMMISSION
Reappropriation:	Field Spring Replace Failed Sewage Syst & Non-ADA
State Building Construction Account—State\$3,978,000	Comfort Station (30000951)
Prior Biennia (Expenditures)	Reappropriation:
Future Biennia (Projected Costs)\$0	State Building Construction Account—State \$1,023,000
TOTAL	Prior Biennia (Expenditures) \$245,000
NEW SECTION. Sec. 3129. FOR THE STATE PARKS	Future Biennia (Projected Costs)\$0
AND RECREATION COMMISSION Steamhart Peak Build Dunes Compared (20000720)	TOTAL\$1,268,000 <u>NEW SECTION.</u> Sec. 3137. FOR THE STATE PARKS
Steamboat Rock Build Dunes Campground (30000729)	
Reappropriation:	AND RECREATION COMMISSION Mount Spalence Maintenance Equility Releastion from Harma
State Building Construction Account—State\$200,000	Mount Spokane - Maintenance Facility Relocation from Harms Way (30000959)
Prior Biennia (Expenditures)\$4,137,000 Future Biennia (Projected Costs)\$0	
TOTAL \$4,337,000	Reappropriation: State Building Construction Account—State \$1,834,000
NEW SECTION. Sec. 3130. FOR THE STATE PARKS	Prior Biennia (Expenditures)
AND RECREATION COMMISSION	Future Biennia (Projected Costs)
Kopachuck Day Use Development (30000820)	TOTAL \$2.441.000
Reappropriation:	NEW SECTION. Sec. 3138. FOR THE STATE PARKS
State Building Construction Account—State\$4,914,000	AND RECREATION COMMISSION
Prior Biennia (Expenditures)\$1,024,000	Parkland Acquisition (30000976)
Future Biennia (Projected Costs)	Appropriation:
TOTAL\$5,938,000	Parkland Acquisition Account—State\$2,000,000
NEW SECTION. Sec. 3131. FOR THE STATE PARKS	Prior Biennia (Expenditures)\$2,245,000
AND RECREATION COMMISSION	Future Biennia (Projected Costs)\$8,000,000
Local Grant Authority (30000857)	TOTAL
Appropriation:	NEW SECTION. Sec. 3139. FOR THE STATE PARKS
Parks Renewal and Stewardship Account—	AND RECREATION COMMISSION
Private/Local\$2,000,000	Minor Works - Facilities and Infrastructure (30000978)
Prior Biennia (Expenditures) \$4,516,000	Reappropriation:
Future Biennia (Projected Costs)	State Building Construction Account—State \$338,000
TOTAL	Prior Biennia (Expenditures) \$4,253,000
NEW SECTION. Sec. 3132. FOR THE STATE PARKS	Future Biennia (Projected Costs)
AND RECREATION COMMISSION	TOTAL
Federal Grant Authority (30000858)	NEW SECTION. Sec. 3140. FOR THE STATE PARKS
Appropriation:	AND RECREATION COMMISSION
General Fund—Federal\$750,000	Penrose Point Sewer Improvements (30000981)
Prior Biennia (Expenditures)\$1,900,000	Reappropriation:
	- ^

	SENATE
State Building Construction Account—State\$629,000	Future Biennia (Projected Costs)\$0
Prior Biennia (Expenditures)\$110,000	TOTAL\$200,000
Future Biennia (Projected Costs)\$0	NEW SECTION. Sec. 3149. FOR THE STATE PARKS
TOTAL\$739,000	AND RECREATION COMMISSION
NEW SECTION. Sec. 3141. FOR THE STATE PARKS	Preservation Minor Works 2019-21 (40000151)
AND RECREATION COMMISSION	Reappropriation:
Palouse Falls Day Use Area Renovation (30000983)	State Building Construction Account—State \$1,139,000
Reappropriation:	Prior Biennia (Expenditures)\$3,308,000
State Building Construction Account—State\$217,000	Future Biennia (Projected Costs)\$0
Prior Biennia (Expenditures)	TOTAL\$4,447,000 <u>NEW SECTION.</u> Sec. 3150. FOR THE STATE PARKS
Future Biennia (Projected Costs)\$0 TOTAL\$220,000	AND RECREATION COMMISSION
NEW SECTION. Sec. 3142. FOR THE STATE PARKS	Nisqually New Full Service Park (40000153)
AND RECREATION COMMISSION	Reappropriation:
Lake Sammamish Sunset Beach Picnic Area (30000984)	State Building Construction Account—State \$2,788,000
Reappropriation:	Appropriation:
State Building Construction Account—State\$2,383,000	State Building Construction Account—State\$11,126,000
Prior Biennia (Expenditures)\$377,000	Prior Biennia (Expenditures)
Future Biennia (Projected Costs)\$0	Future Biennia (Projected Costs)\$20,945,000
TOTAL\$2,760,000	TOTAL\$35,928,000
NEW SECTION. Sec. 3143. FOR THE STATE PARKS	NEW SECTION. Sec. 3151. FOR THE STATE PARKS
AND RECREATION COMMISSION	AND RECREATION COMMISSION
Statewide Water System Renovation (30001016)	Palouse to Cascade Trail - Crab Creek Trestle Replacement
Reappropriation:	(40000162)
State Building Construction Account—State\$103,000	Reappropriation:
Prior Biennia (Expenditures)\$397,000	State Building Construction Account—State
Future Biennia (Projected Costs) \$0	Prior Biennia (Expenditures)
TOTAL \$500,000	Future Biennia (Projected Costs)\$0
NEW SECTION. Sec. 3144. FOR THE STATE PARKS	TOTAL \$250,000
AND RECREATION COMMISSION Statewide Electrical System Renovation (30001018)	NEW SECTION. Sec. 3152. FOR THE STATE PARKS AND RECREATION COMMISSION
	Fort Flagler Historic Theater Restoration (40000188)
Reappropriation: State Building Construction Account—State\$100,000	Appropriation:
Prior Biennia (Expenditures)\$629,000	State Building Construction Account—State \$196,000
Future Biennia (Projected Costs)	Prior Biennia (Expenditures) \$0
TOTAL	Future Biennia (Projected Costs)
NEW SECTION. Sec. 3145. FOR THE STATE PARKS	TOTAL
AND RECREATION COMMISSION	NEW SECTION. Sec. 3153. FOR THE STATE PARKS
Statewide New Park (30001019)	AND RECREATION COMMISSION
Reappropriation:	Nisqually Day Use Improvements (40000202)
State Building Construction Account—State\$256,000	Appropriation:
Prior Biennia (Expenditures)\$57,000	State Building Construction Account—State \$383,000
Future Biennia (Projected Costs)\$0	Prior Biennia (Expenditures)\$0
TOTAL\$313,000	Future Biennia (Projected Costs)\$16,828,000
NEW SECTION. Sec. 3146. FOR THE STATE PARKS	TOTAL\$17,211,000
AND RECREATION COMMISSION	NEW SECTION. Sec. 3154. FOR THE STATE PARKS
Steptoe Butte Road Improvements (30001076)	AND RECREATION COMMISSION
Reappropriation:	Saint Edward Maintenance Facility (40000218)
State Building Construction Account—State\$178,000	Appropriation:
Prior Biennia (Expenditures)\$288,000 Future Biennia (Projected Costs)\$0	State Building Construction Account—State \$2,199,000 Prior Biennia (Expenditures) \$0
TOTAL \$466,000	Future Biennia (Projected Costs)
NEW SECTION. Sec. 3147. FOR THE STATE PARKS	TOTAL\$2,199,000
AND RECREATION COMMISSION	NEW SECTION. Sec. 3155. FOR THE STATE PARKS
Statewide Fish Barrier Removal (40000010)	AND RECREATION COMMISSION
Reappropriation:	Minor Works - Preservation 2021-23 (40000364)
State Building Construction Account—State\$1,605,000	Appropriation:
Prior Biennia (Expenditures)\$300,000	State Building Construction Account—State \$7,000,000
Future Biennia (Projected Costs)\$0	Prior Biennia (Expenditures) \$0
TOTAL\$1,905,000	Future Biennia (Projected Costs)\$0
NEW SECTION. Sec. 3148. FOR THE STATE PARKS	TOTAL\$7,000,000
AND RECREATION COMMISSION	NEW SECTION. Sec. 3156. FOR THE STATE PARKS
Statewide Electric Vehicle Charging Stations (40000016)	AND RECREATION COMMISSION
Reappropriation:	Minor Works - Program 2021-23 (40000365)
State Building Construction Account—State\$175,000	Appropriation:
Prior Biennia (Expenditures)\$25,000	State Building Construction Account—State \$1,936,000

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Prior Biennia (Expenditures)\$0
Future Biennia (Projected Costs)\$0
TOTAL\$1,936,000
NEW SECTION. Sec. 3157. FOR THE STATE PARKS
AND RECREATION COMMISSION
2021-23 Recreational Marine Sewage Disposal Program
(CVA) (40000366)
Appropriation:
General Fund—Federal\$2,600,000
Prior Biennia (Expenditures)\$0
Future Biennia (Projected Costs)
TOTAL\$13,000,000
NEW SECTION. Sec. 3158. FOR THE STATE PARKS
AND RECREATION COMMISSION
Forest Health & Hazard Reduction 2021-23 (40000371)
Appropriation:
State Building Construction Account—State\$800,000
Prior Biennia (Expenditures)
Future Biennia (Projected Costs) \$0
TOTAL \$800,000
NEW SECTION. Sec. 3159. FOR THE STATE PARKS
AND RECREATION COMMISSION
Comfort Station Pilot Project (91000433)
The reappropriation in this section is subject to the following
conditions and limitations: The reappropriation is subject to the
provisions of section 3043, chapter 298, Laws of 2018.
Reappropriation:
State Building Construction Account—State\$54,000
Prior Biennia (Expenditures)\$1,113,000
Future Biennia (Projected Costs)\$0
TOTAL\$1,167,000
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NEW SECTION. Sec. 3160. FOR THE STATE PARKS
NEW SECTION. Sec. 3160. FOR THE STATE PARKS AND RECREATION COMMISSION
NEW SECTION. Sec. 3160. FOR THE STATE PARKS AND RECREATION COMMISSION
NEW SECTION. Sec. 3160. FOR THE STATE PARKS AND RECREATION COMMISSION Fort Flagler Campground Road Relocation (91000434)
NEW SECTION. Sec. 3160. FOR THE STATE PARKS AND RECREATION COMMISSION Fort Flagler Campground Road Relocation (91000434) Appropriation:
NEW SECTION. Sec. 3160. FOR THE STATE PARKS AND RECREATION COMMISSION Fort Flagler Campground Road Relocation (91000434) Appropriation: State Building Construction Account—State\$660,000
NEW SECTION. Sec. 3160. FOR THE STATE PARKS AND RECREATION COMMISSION Fort Flagler Campground Road Relocation (91000434) Appropriation: State Building Construction Account—State\$660,000 Prior Biennia (Expenditures)\$0
NEW SECTION. Sec. 3160. FOR THE STATE PARKS AND RECREATION COMMISSION Fort Flagler Campground Road Relocation (91000434) Appropriation: State Building Construction Account—State\$660,000 Prior Biennia (Expenditures)\$0 Future Biennia (Projected Costs)\$0
NEW SECTION. Sec. 3160. FOR THE STATE PARKS AND RECREATION COMMISSION Fort Flagler Campground Road Relocation (91000434) Appropriation: State Building Construction Account—State\$660,000 Prior Biennia (Expenditures)\$0 Future Biennia (Projected Costs)\$0 TOTAL\$660,000
NEW SECTION. Sec. 3160. FOR THE STATE PARKS AND RECREATION COMMISSION Fort Flagler Campground Road Relocation (91000434) Appropriation: State Building Construction Account—State\$660,000 Prior Biennia (Expenditures)\$0 Future Biennia (Projected Costs)\$0 TOTAL\$660,000 NEW SECTION. Sec. 3161. FOR THE STATE PARKS
NEW SECTION. Sec. 3160. FOR THE STATE PARKS AND RECREATION COMMISSION Fort Flagler Campground Road Relocation (91000434) Appropriation: State Building Construction Account—State\$660,000 Prior Biennia (Expenditures)\$0 Future Biennia (Projected Costs)\$0 TOTAL
NEW SECTION. Sec. 3160. FOR THE STATE PARKS AND RECREATION COMMISSION Fort Flagler Campground Road Relocation (91000434) Appropriation: State Building Construction Account—State\$660,000 Prior Biennia (Expenditures)\$0 Future Biennia (Projected Costs)
NEW SECTION. Sec. 3160. FOR THE STATE PARKS AND RECREATION COMMISSION Fort Flagler Campground Road Relocation (91000434) Appropriation: State Building Construction Account—State\$660,000 Prior Biennia (Expenditures)\$0 Future Biennia (Projected Costs)\$0 TOTAL
NEW SECTION. Sec. 3160. FOR THE STATE PARKS AND RECREATION COMMISSION Fort Flagler Campground Road Relocation (91000434) Appropriation: State Building Construction Account—State\$660,000 Prior Biennia (Expenditures)
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NEW SECTION. Sec. 3160. FOR THE STATE PARKS AND RECREATION COMMISSION Fort Flagler Campground Road Relocation (91000434) Appropriation: State Building Construction Account—State\$660,000 Prior Biennia (Expenditures)
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NEW SECTION. Sec. 3160. FOR THE STATE PARKS AND RECREATION COMMISSION Fort Flagler Campground Road Relocation (91000434) Appropriation: State Building Construction Account—State
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NEW SECTION. Sec. 3160. FOR THE STATE PARKS AND RECREATION COMMISSION Fort Flagler Campground Road Relocation (91000434) Appropriation: State Building Construction Account—State

- pool of eligible projects owned by the state parks and recreation commission.
 - (2) The following projects are the only projects eligible for

funding in this section:

- (a) Larrabee Water System Replacement;
- (b) Cape Disappointment Welcome Center and Entrance Improvements;
 - (c) Blake Island Marine Facilities Improvements;
 - (d) Cape Disappointment: Campground Access Road Culverts;
 - (e) Twenty-Five Mile Creek Replace Moorage Floats;
 - (f) Maryhill Parkwide Septic System Overhaul;
 - (g) Palouse to Cascade Trail Crab Creek Trestle Replacement;
- (h) Mount Spokane Maintenance Facility Relocation from Harms Way;
 - (i) Sun Lakes Replace Primary Lift Station;
 - (j) Lyons Ferry Campground Reestablishment;
 - (k) Pearrygin Lake West Campground Development;
 - (l) Palouse Falls Day Use Area Renovation;
 - (m) Birch Bay Repair Failing Bridge;
 - (n) Centennial Trail Paving Repair and Overlay;
 - (o) Deception Pass Bowman Bay Pier Replacement;
 - (p) Ike Kinswa: Main Campground Loop Utility Upgrades;
 - (q) South Whidbey Campground to Day Use Conversion;
 - (r) Wallace Falls Water System Replacement;
 - (s) Willapa Hills Trail: Bridge 48 and Trail Relocation;
- (t) Statewide Facility & Infrastructure Backlog Reduction 2021-23:
 - (u) Statewide ADA Compliance 2021-23;
 - (v) Statewide Code/Regulatory Compliance 2021-23;
 - (w) Statewide Marine Facilities Rehabilitation 2021-23;
- (x) Palouse to Cascades Trail Repair Trestles and Trail Access:
- (y) Electrical, Water and Sewer Infrastructure Preservation 2021-23:
 - (z) Statewide Park Paving Projects 2021-23;
 - (aa) Statewide Park Comfort Station Replacements 2021-23;
 - (bb) Wallace Falls Parking Expansion;
 - (cc) Lake Wenatchee-Pedestrian Bridge; and
 - (dd) Twanoh-Shoreline Restoration.
- (3) The commission shall report to the governor and the appropriate committees of the legislature the list of projects with funding levels, allotments, and schedules for the projects in this section by January 1, 2022.

Appropriation:

State Building Construction Account—State	\$39,500,000
Prior Biennia (Expenditures)	\$0
Future Biennia (Projected Costs)	\$0
TOTAL	\$39,500,000

NEW SECTION. Sec. 3164. FOR THE RECREATION AND CONSERVATION OFFICE

Washington Wildlife Recreation Grants (30000139)

The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is provided solely for the list of projects in LEAP capital document No. 2011-3A, developed May 24, 2011.

Reappropriation:

Outdoor Recreation Account—State	\$637,000
Prior Biennia (Expenditures)	\$41,363,000
Future Biennia (Projected Costs)	
TOTAL	

NEW SECTION. Sec. 3165. FOR THE RECREATION AND CONSERVATION OFFICE

Washington Wildlife Recreation Grants (30000205)

The reappropriations in this section are subject to the following conditions and limitations: The reappropriations are subject to the provisions of section 3161, chapter 19, Laws of 2013 2nd sp. sess. Reappropriation:

Farm and Forest Account—State \$616,000

Habitat Conservation Account—State\$132,000	Riparian Protection Account—State \$1,345,000
Outdoor Recreation Account—State\$2,189,000	Subtotal Reappropriation
Riparian Protection Account—State\$470,000	Prior Biennia (Expenditures) \$46,619,000
Subtotal Reappropriation\$3,407,000	Future Biennia (Projected Costs)
Prior Biennia (Expenditures)	TOTAL\$55,323,000
Future Biennia (Projected Costs)	NEW SECTION. Sec. 3172. FOR THE RECREATION
TOTAL	AND CONSERVATION OFFICE
NEW SECTION. Sec. 3166. FOR THE RECREATION	Salmon Recovery Funding Board Programs (30000221)
AND CONSERVATION OFFICE	The reappropriations in this section are subject to the following
Salmon Recovery Funding Board Programs (30000206)	conditions and limitations: The reappropriations are subject to the
The reappropriation in this section is subject to the following	provisions of section 3164, chapter 3, Laws of 2015 3rd sp. sess.
conditions and limitations: The reappropriation is subject to the	Reappropriation:
provisions of section 3162, chapter 19, Laws of 2013 2nd sp. sess.	General Fund—Federal\$515,000
Reappropriation:	State Building Construction Account—State \$1,778,000
General Fund—Federal\$5,334,000	Subtotal Reappropriation\$2,293,000
Prior Biennia (Expenditures)\$55,768,000	Prior Biennia (Expenditures)\$64,052,000
Future Biennia (Projected Costs)	Future Biennia (Projected Costs)\$0
TOTAL\$61,102,000	TOTAL\$66,345,000
NEW SECTION. Sec. 3167. FOR THE RECREATION	NEW SECTION. Sec. 3173. FOR THE RECREATION
AND CONSERVATION OFFICE	AND CONSERVATION OFFICE
Aquatic Lands Enhancement Account (30000210)	Boating Facilities Program (30000222)
The reappropriation in this section is subject to the following	The reappropriation in this section is subject to the following
conditions and limitations: The reappropriation in this section is	conditions and limitations: The reappropriation is subject to the
provided solely for the list of projects in LEAP capital document	provisions of section 3024, chapter 35, Laws of 2016 sp. sess.
No. 2013-2B, developed April 10, 2013.	Reappropriation:
Reappropriation:	Recreation Resources Account—State
Aquatic Lands Enhancement Account—State \$124,000	Prior Biennia (Expenditures)\$14,161,000
Prior Biennia (Expenditures)\$5,876,000	Future Biennia (Projected Costs)\$0
Future Biennia (Projected Costs)\$0	TOTAL\$14,210,000
TOTAL\$6,000,000	NEW SECTION. Sec. 3174. FOR THE RECREATION
NEW SECTION. Sec. 3168. FOR THE RECREATION	AND CONSERVATION OFFICE
AND CONSERVATION OFFICE	Nonhighway Off-Road Vehicle Activities (30000223)
Puget Sound Acquisition and Restoration (30000211)	The reappropriation in this section is subject to the following
Reappropriation:	conditions and limitations: The reappropriation is subject to the
State Building Construction Account—State\$903,000	provisions of section 3025, chapter 35, Laws of 2016 sp. sess.
Prior Biennia (Expenditures)\$69,097,000	Reappropriation:
Future Biennia (Projected Costs)\$0	NOVA Program Account—State\$344,000
TOTAL	Prior Biennia (Expenditures)\$11,481,000
NEW SECTION. Sec. 3169. FOR THE RECREATION	Future Biennia (Projected Costs)\$0
AND CONSERVATION OFFICE	TOTAL\$11,825,000
Puget Sound Estuary and Salmon Restoration Program	NEW SECTION. Sec. 3175. FOR THE RECREATION
(30000212)	AND CONSERVATION OFFICE
Reappropriation:	Youth Athletic Facilities (30000224)
State Building Construction Account—State\$226,000	The reappropriation in this section is subject to the following
Prior Biennia (Expenditures)\$9,774,000	conditions and limitations: The reappropriation is subject to the
Future Biennia (Projected Costs)\$0	provisions of section 3167, chapter 3, Laws of 2015 3rd sp. sess.
TOTAL \$10,000,000	Reappropriation:
NEW SECTION. Sec. 3170. FOR THE RECREATION	State Building Construction Account—State \$1,296,000
AND CONSERVATION OFFICE	Prior Biennia (Expenditures)\$10,024,000
Land and Water Conservation (30000216)	Future Biennia (Projected Costs)
Reappropriation: General Fund—Federal\$495,000	NEW SECTION. Sec. 3176. FOR THE RECREATION
Prior Biennia (Expenditures)\$3,505,000	AND CONSERVATION OFFICE
Future Biennia (Projected Costs)	Aquatic Lands Enhancement Account (30000225)
TOTAL\$4,000,000	The reappropriation in this section is subject to the following
NEW SECTION. Sec. 3171. FOR THE RECREATION	conditions and limitations: The reappropriation in this section is
AND CONSERVATION OFFICE	provided solely for the list of projects in LEAP capital document
Washington Wildlife Recreation Grants (30000220)	No. 2015-2, developed June 30, 2015.
The reappropriations in this section are subject to the following	Reappropriation:
conditions and limitations: The reappropriations in this section	Aquatic Lands Enhancement Account—State \$268,000
are provided solely for the list of projects in LEAP capital	Prior Biennia (Expenditures)
document No. 2015-1, developed June 30, 2015.	Future Biennia (Projected Costs)\$0
Reappropriation:	TOTAL\$5,269,000
Farm and Forest Account—State\$1,181,000	NEW SECTION. Sec. 3177. FOR THE RECREATION
Habitat Conservation Account—State\$2,910,000	AND CONSERVATION OFFICE
Outdoor Proposition Assount State \$2,269,000	Dugat Sound Association and Destauration (20000226)

Puget Sound Acquisition and Restoration (30000226)

Outdoor Recreation Account—State\$3,268,000

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The reappropriation in this section is subject to the following	State Building Construction Account—State \$1,642,000
conditions and limitations: The reappropriation is subject to the	Subtotal Reappropriation\$34,011,000
provisions of section 3169, chapter 3, Laws of 2015 3rd sp. sess.	Prior Biennia (Expenditures)\$32,202,000
Reappropriation:	Future Biennia (Projected Costs)\$0
State Building Construction Account—State\$1,792,000	TOTAL\$66,213,000
Prior Biennia (Expenditures)\$35,208,000	NEW SECTION. Sec. 3185. FOR THE RECREATION
Future Biennia (Projected Costs)	AND CONSERVATION OFFICE
TOTAL\$37,000,000	2017-19 Washington Wildlife Recreation Grants (30000409)
NEW SECTION. Sec. 3178. FOR THE RECREATION	The reappropriations in this section are subject to the following
AND CONSERVATION OFFICE	conditions and limitations: The reappropriations in this section
Puget Sound Estuary and Salmon Restoration Program	are provided solely for the list of projects in LEAP capital
(30000227)	document No. 2017-42, developed July 20, 2017, and LEAP
Reappropriation:	capital document No. 2018-6H, developed January 3, 2018.
State Building Construction Account—State\$82,000	Reappropriation:
Prior Biennia (Expenditures)\$7,918,000	Farm and Forest Account—State\$5,860,000
Future Biennia (Projected Costs)	Habitat Conservation Account—State\$12,592,000
TOTAL	Outdoor Recreation Account—State
NEW SECTION. Sec. 3179. FOR THE RECREATION	Subtotal Reappropriation\$30,926,000
AND CONSERVATION OFFICE	Prior Biennia (Expenditures)\$49,074,000
Firearms and Archery Range Recreation (30000228)	Future Biennia (Projected Costs)\$0
Reappropriation:	TOTAL\$80,000,000
Firearms Range Account—State\$41,000	NEW SECTION. Sec. 3186. FOR THE RECREATION
Prior Biennia (Expenditures)\$428,000	AND CONSERVATION OFFICE
Future Biennia (Projected Costs)\$0	Boating Facilities Program (30000410)
TOTAL\$469,000	The reappropriation in this section is subject to the following
NEW SECTION. Sec. 3180. FOR THE RECREATION	conditions and limitations: The reappropriation is subject to the
AND CONSERVATION OFFICE	provisions of section 3072, chapter 2, Laws of 2018.
Recreational Trails Program (30000229)	Reappropriation:
	** *
Reappropriation:	Recreation Resources Account—State
General Fund—Federal\$607,000	Prior Biennia (Expenditures)\$11,273,000
Prior Biennia (Expenditures)\$3,980,000	Future Biennia (Projected Costs)\$0
Future Biennia (Projected Costs)\$0	TOTAL\$17,175,000
TOTAL\$4,587,000	NEW SECTION. Sec. 3187. FOR THE RECREATION
NEW SECTION. Sec. 3181. FOR THE RECREATION	AND CONSERVATION OFFICE
AND CONSERVATION OFFICE	Nonhighway Off-Road Vehicle Activities (30000411)
Boating Infrastructure Grants (30000230)	Reappropriation:
Reappropriation:	NOVA Program Account—State \$895,000
General Fund—Federal\$632,000	Prior Biennia (Expenditures)\$12,300,000
Prior Biennia (Expenditures)\$1,207,000	Future Biennia (Projected Costs)\$0
Future Riennia (Projected Costs) \$0	1771741 \$13.195.000
Future Biennia (Projected Costs) \$0	TOTAL\$13,195,000
TOTAL\$1,839,000	NEW SECTION. Sec. 3188. FOR THE RECREATION
TOTAL	<u>NEW SECTION.</u> Sec. 3188. FOR THE RECREATION AND CONSERVATION OFFICE
TOTAL	NEW SECTION. Sec. 3188. FOR THE RECREATION AND CONSERVATION OFFICE Youth Athletic Facilities (30000412)
TOTAL \$1,839,000 <u>NEW SECTION.</u> Sec. 3182. FOR THE RECREATION AND CONSERVATION OFFICE Land and Water Conservation (30000231)	NEW SECTION. Sec. 3188. FOR THE RECREATION AND CONSERVATION OFFICE Youth Athletic Facilities (30000412) Reappropriation:
TOTAL \$1,839,000 NEW SECTION. Sec. 3182. FOR THE RECREATION AND CONSERVATION OFFICE Land and Water Conservation (30000231) Reappropriation:	NEW SECTION. Sec. 3188. FOR THE RECREATION AND CONSERVATION OFFICE Youth Athletic Facilities (30000412) Reappropriation: State Building Construction Account—State \$1,302,000
TOTAL \$1,839,000 NEW SECTION. Sec. 3182. FOR THE RECREATION AND CONSERVATION OFFICE Land and Water Conservation (30000231) Reappropriation: General Fund—Federal \$474,000	NEW SECTION. Sec. 3188. FOR THE RECREATION AND CONSERVATION OFFICE Youth Athletic Facilities (30000412) Reappropriation: State Building Construction Account—State \$1,302,000 Prior Biennia (Expenditures)
TOTAL \$1,839,000 NEW SECTION. Sec. 3182. FOR THE RECREATION AND CONSERVATION OFFICE Land and Water Conservation (30000231) Reappropriation:	NEW SECTION. Sec. 3188. FOR THE RECREATION AND CONSERVATION OFFICE Youth Athletic Facilities (30000412) Reappropriation: State Building Construction Account—State \$1,302,000
TOTAL \$1,839,000 NEW SECTION. Sec. 3182. FOR THE RECREATION AND CONSERVATION OFFICE Land and Water Conservation (30000231) Reappropriation: General Fund—Federal \$474,000	NEW SECTION. Sec. 3188. FOR THE RECREATION AND CONSERVATION OFFICE Youth Athletic Facilities (30000412) Reappropriation: State Building Construction Account—State \$1,302,000 Prior Biennia (Expenditures)
TOTAL \$1,839,000 NEW SECTION. Sec. 3182. FOR THE RECREATION AND CONSERVATION OFFICE Land and Water Conservation (30000231) Reappropriation: General Fund—Federal \$474,000 Prior Biennia (Expenditures) \$3,317,000 Future Biennia (Projected Costs) \$0	NEW SECTION. Sec. 3188. FOR THE RECREATION AND CONSERVATION OFFICE Youth Athletic Facilities (30000412) Reappropriation: State Building Construction Account—State\$1,302,000 Prior Biennia (Expenditures)\$2,775,000 Future Biennia (Projected Costs)\$0 TOTAL\$4,077,000
TOTAL \$1,839,000 NEW SECTION. Sec. 3182. FOR THE RECREATION AND CONSERVATION OFFICE Land and Water Conservation (30000231) Reappropriation: General Fund—Federal \$474,000 Prior Biennia (Expenditures) \$3,317,000 Future Biennia (Projected Costs) \$0 TOTAL \$3,791,000	NEW SECTION. Sec. 3188. FOR THE RECREATION AND CONSERVATION OFFICE Youth Athletic Facilities (30000412) Reappropriation: State Building Construction Account—State\$1,302,000 Prior Biennia (Expenditures)\$2,775,000 Future Biennia (Projected Costs)\$0 TOTAL
TOTAL \$1,839,000 <u>NEW SECTION.</u> Sec. 3182. FOR THE RECREATION AND CONSERVATION OFFICE Land and Water Conservation (30000231) Reappropriation: General Fund—Federal \$474,000 Prior Biennia (Expenditures) \$3,317,000 Future Biennia (Projected Costs) \$0 TOTAL \$3,791,000 <u>NEW SECTION.</u> Sec. 3183. FOR THE RECREATION	NEW SECTION. Sec. 3188. FOR THE RECREATION AND CONSERVATION OFFICE Youth Athletic Facilities (30000412) Reappropriation: State Building Construction Account—State\$1,302,000 Prior Biennia (Expenditures)\$2,775,000 Future Biennia (Projected Costs)
TOTAL	NEW SECTION. Sec. 3188. FOR THE RECREATION AND CONSERVATION OFFICE Youth Athletic Facilities (30000412) Reappropriation: State Building Construction Account—State\$1,302,000 Prior Biennia (Expenditures)\$2,775,000 Future Biennia (Projected Costs)
TOTAL \$1,839,000 <u>NEW SECTION.</u> Sec. 3182. FOR THE RECREATION AND CONSERVATION OFFICE Land and Water Conservation (30000231) Reappropriation: General Fund—Federal \$474,000 Prior Biennia (Expenditures) \$3,317,000 Future Biennia (Projected Costs) \$0 TOTAL \$3,791,000 <u>NEW SECTION.</u> Sec. 3183. FOR THE RECREATION AND CONSERVATION OFFICE Family Forest Fish Passage Program (30000233)	NEW SECTION. Sec. 3188. FOR THE RECREATION AND CONSERVATION OFFICE Youth Athletic Facilities (30000412) Reappropriation: State Building Construction Account—State\$1,302,000 Prior Biennia (Expenditures)\$2,775,000 Future Biennia (Projected Costs)\$0 TOTAL
TOTAL \$1,839,000 NEW SECTION. Sec. 3182. FOR THE RECREATION AND CONSERVATION OFFICE Land and Water Conservation (30000231) Reappropriation: General Fund—Federal \$474,000 Prior Biennia (Expenditures) \$3,317,000 Future Biennia (Projected Costs) \$0 TOTAL \$3,791,000 NEW SECTION. Sec. 3183. FOR THE RECREATION AND CONSERVATION OFFICE Family Forest Fish Passage Program (30000233) Reappropriation:	NEW SECTION. Sec. 3188. FOR THE RECREATION AND CONSERVATION OFFICE Youth Athletic Facilities (30000412) Reappropriation: State Building Construction Account—State\$1,302,000 Prior Biennia (Expenditures)
TOTAL \$1,839,000 NEW SECTION. Sec. 3182. FOR THE RECREATION AND CONSERVATION OFFICE Land and Water Conservation (30000231) Reappropriation: General Fund—Federal \$474,000 Prior Biennia (Expenditures) \$3,317,000 Future Biennia (Projected Costs) \$0 TOTAL \$3,791,000 NEW SECTION. Sec. 3183. FOR THE RECREATION AND CONSERVATION OFFICE Family Forest Fish Passage Program (30000233) Reappropriation: State Building Construction Account—State\$160,000	NEW SECTION. Sec. 3188. FOR THE RECREATION AND CONSERVATION OFFICE Youth Athletic Facilities (30000412) Reappropriation: State Building Construction Account—State
TOTAL \$1,839,000 NEW SECTION. Sec. 3182. FOR THE RECREATION AND CONSERVATION OFFICE Land and Water Conservation (30000231) Reappropriation: General Fund—Federal \$474,000 Prior Biennia (Expenditures) \$3,317,000 Future Biennia (Projected Costs) \$0 TOTAL \$3,791,000 NEW SECTION. Sec. 3183. FOR THE RECREATION AND CONSERVATION OFFICE Family Forest Fish Passage Program (30000233) Reappropriation: State Building Construction Account—State\$160,000 Prior Biennia (Expenditures) \$4,840,000	NEW SECTION. Sec. 3188. FOR THE RECREATION AND CONSERVATION OFFICE Youth Athletic Facilities (30000412) Reappropriation: State Building Construction Account—State
TOTAL \$1,839,000 NEW SECTION. Sec. 3182. FOR THE RECREATION AND CONSERVATION OFFICE Land and Water Conservation (30000231) Reappropriation: General Fund—Federal \$474,000 Prior Biennia (Expenditures) \$3,317,000 Future Biennia (Projected Costs) \$0 TOTAL \$3,791,000 NEW SECTION. Sec. 3183. FOR THE RECREATION AND CONSERVATION OFFICE Family Forest Fish Passage Program (30000233) Reappropriation: State Building Construction Account—State \$160,000 Prior Biennia (Expenditures) \$4,840,000 Future Biennia (Projected Costs) \$0	NEW SECTION. Sec. 3188. FOR THE RECREATION AND CONSERVATION OFFICE Youth Athletic Facilities (30000412) Reappropriation: State Building Construction Account—State
TOTAL \$1,839,000 NEW SECTION. Sec. 3182. FOR THE RECREATION AND CONSERVATION OFFICE Land and Water Conservation (30000231) Reappropriation: General Fund—Federal \$474,000 Prior Biennia (Expenditures) \$3,317,000 Future Biennia (Projected Costs) \$0 TOTAL \$3,791,000 NEW SECTION. Sec. 3183. FOR THE RECREATION AND CONSERVATION OFFICE Family Forest Fish Passage Program (30000233) Reappropriation: State Building Construction Account—State. \$160,000 Prior Biennia (Expenditures) \$4,840,000 Future Biennia (Projected Costs) \$0 TOTAL \$5,000,000	NEW SECTION. Sec. 3188. FOR THE RECREATION AND CONSERVATION OFFICE Youth Athletic Facilities (30000412) Reappropriation: State Building Construction Account—State
TOTAL \$1,839,000 NEW SECTION. Sec. 3182. FOR THE RECREATION AND CONSERVATION OFFICE Land and Water Conservation (30000231) Reappropriation: General Fund—Federal \$474,000 Prior Biennia (Expenditures) \$3,317,000 Future Biennia (Projected Costs) \$0 TOTAL \$3,791,000 NEW SECTION. Sec. 3183. FOR THE RECREATION AND CONSERVATION OFFICE Family Forest Fish Passage Program (30000233) Reappropriation: State Building Construction Account—State \$160,000 Prior Biennia (Expenditures) \$4,840,000 Future Biennia (Projected Costs) \$0	NEW SECTION. Sec. 3188. FOR THE RECREATION AND CONSERVATION OFFICE Youth Athletic Facilities (30000412) Reappropriation: State Building Construction Account—State
TOTAL \$1,839,000 NEW SECTION. Sec. 3182. FOR THE RECREATION AND CONSERVATION OFFICE Land and Water Conservation (30000231) Reappropriation: General Fund—Federal \$474,000 Prior Biennia (Expenditures) \$3,317,000 Future Biennia (Projected Costs) \$0 TOTAL \$3,791,000 NEW SECTION. Sec. 3183. FOR THE RECREATION AND CONSERVATION OFFICE Family Forest Fish Passage Program (30000233) Reappropriation: State Building Construction Account—State \$160,000 Prior Biennia (Expenditures) \$4,840,000 Future Biennia (Projected Costs) \$0 TOTAL \$5,000,000 NEW SECTION. Sec. 3184. FOR THE RECREATION AND CONSERVATION OFFICE	NEW SECTION. Sec. 3188. FOR THE RECREATION AND CONSERVATION OFFICE Youth Athletic Facilities (30000412) Reappropriation: State Building Construction Account—State
TOTAL \$1,839,000 NEW SECTION. Sec. 3182. FOR THE RECREATION AND CONSERVATION OFFICE Land and Water Conservation (30000231) Reappropriation: General Fund—Federal \$474,000 Prior Biennia (Expenditures) \$3,317,000 Future Biennia (Projected Costs) \$0 TOTAL \$3,791,000 NEW SECTION. Sec. 3183. FOR THE RECREATION AND CONSERVATION OFFICE Family Forest Fish Passage Program (30000233) Reappropriation: State Building Construction Account—State \$160,000 Prior Biennia (Expenditures) \$4,840,000 Future Biennia (Projected Costs) \$0 TOTAL \$5,000,000 NEW SECTION. Sec. 3184. FOR THE RECREATION AND CONSERVATION OFFICE	NEW SECTION. Sec. 3188. FOR THE RECREATION AND CONSERVATION OFFICE Youth Athletic Facilities (30000412) Reappropriation: State Building Construction Account—State
TOTAL \$1,839,000 NEW SECTION. Sec. 3182. FOR THE RECREATION AND CONSERVATION OFFICE Land and Water Conservation (30000231) Reappropriation: General Fund—Federal \$474,000 Prior Biennia (Expenditures) \$3,317,000 Future Biennia (Projected Costs) \$0 TOTAL \$3,791,000 NEW SECTION. Sec. 3183. FOR THE RECREATION AND CONSERVATION OFFICE Family Forest Fish Passage Program (30000233) Reappropriation: State Building Construction Account—State \$160,000 Prior Biennia (Expenditures) \$4,840,000 Future Biennia (Projected Costs) \$0 TOTAL \$5,000,000 NEW SECTION. Sec. 3184. FOR THE RECREATION AND CONSERVATION OFFICE Salmon Recovery Funding Board Programs (30000408)	NEW SECTION. Sec. 3188. FOR THE RECREATION AND CONSERVATION OFFICE Youth Athletic Facilities (30000412) Reappropriation: State Building Construction Account—State\$1,302,000 Prior Biennia (Expenditures)\$2,775,000 Future Biennia (Projected Costs)\$0 TOTAL
TOTAL \$1,839,000 NEW SECTION. Sec. 3182. FOR THE RECREATION AND CONSERVATION OFFICE Land and Water Conservation (30000231) Reappropriation: General Fund—Federal \$474,000 Prior Biennia (Expenditures) \$3,317,000 Future Biennia (Projected Costs) \$0 TOTAL \$3,791,000 NEW SECTION. Sec. 3183. FOR THE RECREATION AND CONSERVATION OFFICE Family Forest Fish Passage Program (30000233) Reappropriation: State Building Construction Account—State \$160,000 Prior Biennia (Expenditures) \$4,840,000 Future Biennia (Projected Costs) \$0 TOTAL \$5,000,000 NEW SECTION. Sec. 3184. FOR THE RECREATION AND CONSERVATION OFFICE Salmon Recovery Funding Board Programs (30000408) The reappropriations in this section are subject to the following	NEW SECTION. Sec. 3188. FOR THE RECREATION AND CONSERVATION OFFICE Youth Athletic Facilities (30000412) Reappropriation: State Building Construction Account—State\$1,302,000 Prior Biennia (Expenditures)\$2,775,000 Future Biennia (Projected Costs)\$0 TOTAL
TOTAL \$1,839,000 NEW SECTION. Sec. 3182. FOR THE RECREATION AND CONSERVATION OFFICE Land and Water Conservation (30000231) Reappropriation: General Fund—Federal	NEW SECTION. Sec. 3188. FOR THE RECREATION AND CONSERVATION OFFICE Youth Athletic Facilities (30000412) Reappropriation: State Building Construction Account—State\$1,302,000 Prior Biennia (Expenditures)\$2,775,000 Future Biennia (Projected Costs)\$0 TOTAL
TOTAL \$1,839,000 NEW SECTION. Sec. 3182. FOR THE RECREATION AND CONSERVATION OFFICE Land and Water Conservation (30000231) Reappropriation: General Fund—Federal \$474,000 Prior Biennia (Expenditures) \$3,317,000 Future Biennia (Projected Costs) \$0 TOTAL \$3,791,000 NEW SECTION. Sec. 3183. FOR THE RECREATION AND CONSERVATION OFFICE Family Forest Fish Passage Program (30000233) Reappropriation: State Building Construction Account—State \$160,000 Prior Biennia (Expenditures) \$4,840,000 Future Biennia (Projected Costs) \$0 TOTAL \$5,000,000 NEW SECTION. Sec. 3184. FOR THE RECREATION AND CONSERVATION OFFICE Salmon Recovery Funding Board Programs (30000408) The reappropriations in this section are subject to the following conditions and limitations: The reappropriations are subject to the provisions of section 3070, chapter 2, Laws of 2018.	NEW SECTION. Sec. 3188. FOR THE RECREATION AND CONSERVATION OFFICE Youth Athletic Facilities (30000412) Reappropriation: State Building Construction Account—State
TOTAL \$1,839,000 NEW SECTION. Sec. 3182. FOR THE RECREATION AND CONSERVATION OFFICE Land and Water Conservation (30000231) Reappropriation: General Fund—Federal	NEW SECTION. Sec. 3188. FOR THE RECREATION AND CONSERVATION OFFICE Youth Athletic Facilities (30000412) Reappropriation: State Building Construction Account—State\$1,302,000 Prior Biennia (Expenditures)\$2,775,000 Future Biennia (Projected Costs)\$0 TOTAL\$4,077,000 NEW SECTION. Sec. 3189. FOR THE RECREATION AND CONSERVATION OFFICE Aquatic Lands Enhancement Account (30000413) The reappropriations in this section are subject to the following conditions and limitations: The reappropriations in this section are provided solely for the list of projects in LEAP capital document No. 2018-9H, developed March 5, 2018. Reappropriation: Aquatic Lands Enhancement Account—State\$884,000 State Building Construction Account—State\$2,732,000 Subtotal Reappropriation\$3,616,000 Prior Biennia (Expenditures)\$8,669,000 Future Biennia (Projected Costs)

Reappropriation:	Outdoor Recreation Account—State\$28,025,000
State Building Construction Account—State\$16,640,000	Subtotal Reappropriation\$55,254,000
Prior Biennia (Expenditures)\$23,360,000	Prior Biennia (Expenditures) \$29,746,000
Future Biennia (Projected Costs)	Future Biennia (Projected Costs)
TOTAL \$40,000,000	TOTAL\$85,000,000
NEW SECTION. Sec. 3191. FOR THE RECREATION	NEW SECTION. Sec. 3198. FOR THE RECREATION
AND CONSERVATION OFFICE	AND CONSERVATION OFFICE
Puget Sound Estuary and Salmon Restoration Program	2019-21 - Salmon Recovery Funding Board Programs
(30000415)	(40000004)
Reappropriation:	The reappropriations in this section are subject to the following
State Building Construction Account—State\$3,020,000	conditions and limitations: The reappropriations are subject to the
Prior Biennia (Expenditures)\$4,980,000	provisions of section 3201, chapter 413, Laws of 2019.
Future Biennia (Projected Costs)\$0	Reappropriation:
TOTAL\$8,000,000	General Fund—Federal\$41,394,000
NEW SECTION. Sec. 3192. FOR THE RECREATION	State Building Construction Account—State\$17,918,000
AND CONSERVATION OFFICE	Subtotal Reappropriation\$59,312,000
Firearms and Archery Range Recreation (30000416)	Prior Biennia (Expenditures)\$15,688,000
Reappropriation:	Future Biennia (Projected Costs)\$0
Firearms Range Account—State\$561,000	TOTAL\$75,000,000
Prior Biennia (Expenditures)\$252,000	NEW SECTION. Sec. 3199. FOR THE RECREATION
Future Biennia (Projected Costs)\$0	AND CONSERVATION OFFICE
TOTAL\$813,000	2019-21 - Boating Facilities Program (40000005)
NEW SECTION. Sec. 3193. FOR THE RECREATION	Reappropriation:
AND CONSERVATION OFFICE	Recreation Resources Account—State\$14,494,000
Recreational Trails Program (30000417)	Prior Biennia (Expenditures)\$3,378,000
Reappropriation:	Future Biennia (Projected Costs)\$0
General Fund—Federal\$253,000	TOTAL
Prior Biennia (Expenditures)\$4,747,000	NEW SECTION. Sec. 3200. FOR THE RECREATION
Future Biennia (Projected Costs)\$0	AND CONSERVATION OFFICE
TOTAL	2019-21 - Nonhighway Off-Road Vehicle Activities (40000006)
AND CONSERVATION OFFICE	Reappropriation:
Land and Water Conservation (30000419)	NOVA Program Account—State \$8,031,000
Reappropriation:	Prior Biennia (Expenditures) \$3,380,000
General Fund—Federal\$835,000	Future Biennia (Projected Costs)
Prior Biennia (Expenditures)\$3,127,000	TOTAL\$11,411,000
Future Biennia (Projected Costs)	NEW SECTION. Sec. 3201. FOR THE RECREATION
TOTAL\$3,962,000	AND CONSERVATION OFFICE
NEW SECTION. Sec. 3195. FOR THE RECREATION	2019-21 - Youth Athletic Facilities (40000007)
AND CONSERVATION OFFICE	The reappropriation in this section is subject to the following
Washington Coastal Restoration Initiative (30000420)	conditions and limitations: The amounts reappropriated in this
The reappropriation in this section is subject to the following	section may be awarded only to projects approved by the
conditions and limitations: The reappropriation is subject to the	legislature, as identified in LEAP capital documents No. 2020-
provisions of section 3082, chapter 2, Laws of 2018.	467-HSBA, developed February 25, 2020, and No. 2020-467-
Reappropriation:	HB, developed February 14, 2020.
State Building Construction Account—State\$5,769,000	Reappropriation:
Prior Biennia (Expenditures)\$6,731,000	State Building Construction Account—State \$7,597,000
Future Biennia (Projected Costs) \$0	Prior Biennia (Expenditures)\$4,403,000
TOTAL	Future Biennia (Projected Costs)\$0
NEW SECTION. Sec. 3196. FOR THE RECREATION	TOTAL
AND CONSERVATION OFFICE Family Forest Fish Passage Program (4000001)	NEW SECTION. Sec. 3202. FOR THE RECREATION
Family Forest Fish Passage Program (40000001)	AND CONSERVATION OFFICE
Reappropriation: State Building Construction Account—State\$106,000	2019-21 - Aquatic Lands Enhancement Account (40000008) The reappropriation in this section is subject to the following
Prior Biennia (Expenditures)\$4,894,000	conditions and limitations: The reappropriation in this section is
Future Biennia (Projected Costs)\$0	provided solely for the list of projects identified in LEAP capital
TOTAL\$5,000,000	document No. 2019-6H, developed April 27, 2019.
NEW SECTION. Sec. 3197. FOR THE RECREATION	Reappropriation:
AND CONSERVATION OFFICE	State Building Construction Account—State \$6,044,000
2019-21 - Washington Wildlife Recreation Grants (40000002)	Prior Biennia (Expenditures)\$556,000
The reappropriations in this section are subject to the following	Future Biennia (Projected Costs)\$0
conditions and limitations: The reappropriations are subject to the	TOTAL\$6,600,000
provisions of section 3200, chapter 413, Laws of 2019.	NEW SECTION. Sec. 3203. FOR THE RECREATION
Reappropriation:	AND CONSERVATION OFFICE
Farm and Forest Account—State\$6,880,000	2021-23 - Outdoor Recreation Equity (40000049)
Habitat Conservation Account—State\$20,349,000	The appropriation in this section is subject to the following

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conditions and limitations:

- (1) \$2,325,000 of the appropriation in this section is provided solely for the recreation and conservation office to provide planning, technical assistance, and predesign grants for projects that would directly benefit populations and communities that lack access to outdoor recreation facilities and resources. It is the intent of the legislature that these grants be available for: (a) Early action on, and in response to, the comprehensive equity review required of the recreation and conservation office during the 2021-2023 fiscal biennium; and (b) for reduction of barriers to participation in recreation and conservation office grant programs due to race, ethnicity, religion, income, geography, disability, and educational attainment. In awarding grants under this subsection, the recreation and conservation office shall prioritize applications that would directly benefit racially diverse neighborhoods within dense urban areas and small, rural communities where these grants would increase access to outdoor recreation facilities and resources by reducing access gaps. In ranking and sizing grants directly benefiting these groups, the recreation and conservation office shall also consider the financial capacity of the applicant and of the community that the grant would benefit.
- (2) \$1,500,000 of the appropriation in this section is provided solely for the Trust for Public Lands' Metro Parks/Tacoma Schools Green Schoolyards Pilot, for projects at the following six schools: (a) Helen B. Stafford Elementary School; (b) Jennie Reed Elementary School; (c) Mann Elementary School; (d) Whitman Elementary School; (e) IDEA (Industrial Design, Engineering and Art) School; and (f) Larchmont Elementary School.
- (3) \$100,000 of the appropriation in this section is provided solely for the Trust for Public Lands' East Wenatchee Eastmont Park District/9th Street Park project.
- (4) \$75,000 of the appropriation in this section is provided solely for the Trust for Public Lands to develop a statewide open space/recreation equity assessment tool to accomplish the following: (a) Expand the assessment tool outside of the Central Puget Sound region; and (b) to provide neighborhood data on open space and recreational access throughout Washington.

Appropriation:

State Building Construction Account—State	\$4,000,000
Prior Biennia (Expenditures)	\$0
Future Biennia (Projected Costs)	\$0
TOTAL	\$4,000,000
NEW SECTION. Sec. 3204. FOR THE	RECREATION
AND CONSERVATION OFFICE	

2019-21 - Puget Sound Acquisition and Restoration

(40000009)

Reappropriation:

State Building Construction Account—State	\$32,525,000
Prior Biennia (Expenditures)	\$16,982,000
Future Biennia (Projected Costs)	\$0
TOTAL	\$49,507,000

NEW SECTION. Sec. 3205. FOR THE RECREATION AND CONSERVATION OFFICE

2019-21 - Puget Sound Estuary and Salmon Restoration Program (40000010)

Reappropriation:

State Building Construction Account—State	\$6,947,000
Prior Biennia (Expenditures)	\$3,053,000
Future Biennia (Projected Costs)	\$0
TOTAL	\$10,000,000
NEW SECTION. Sec. 3206. FOR THE	RECREATION

AND CONSERVATION OFFICE

2019-21 - Washington Coastal Restoration Initiative (40000011)

The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 3208, chapter 413, Laws of 2019.

Reappropriation:

State Building Construction Account—State.	\$10,000,000
Prior Biennia (Expenditures)	\$2,086,000
Future Biennia (Projected Costs)	\$0
TOTAL	\$12,086,000
NEW SECTION. Sec. 3207. FOR THE	RECREATION
AND CONSERVATION OFFICE	

2019-21 - Brian Abbott Fish Barrier Removal Board (40000012)

The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 3209, chapter 413, Laws of 2019.

Reappropriation:

State Building Construction Account—State	\$19.822.000
Prior Biennia (Expenditures)	
Future Biennia (Projected Costs)	
TOTAL	
NEW GEOTION G. 2200 FOR THE DI	

NEW SECTION. Sec. 3208. FOR THE RECREATION AND CONSERVATION OFFICE

2019-21 - Firearms and Archery Range (40000013)

Reappropriation:

Firearms Range Account—State	\$510,000
Prior Biennia (Expenditures)	\$225,000
Future Biennia (Projected Costs)	
TOTAL	\$735,000
NEW SECTION Sec. 3209. FOR THE I	RECREATION

AND CONSERVATION OFFICE

2019-21 - Recreational Trails Program (40000014)

Reappropriation:	
General Fund—Federal	\$4,224,000
Prior Biennia (Expenditures)	\$776,000
Future Biennia (Projected Costs)	\$0
TOTAL	\$5,000,000
NEW SECTION. Sec. 3210. FOR THE	RECREATION

AND CONSERVATION OFFICE 2019-21 - Boating Infrastructure Grants (40000015)

Reappropriation:

TTT	
General Fund—Federal	\$2,181,000
Prior Biennia (Expenditures)	\$19,000
Future Biennia (Projected Costs)	
TOTAL	\$2,200,000
NEW SECTION. Sec. 3211. FOR THE RE	ECREATION

AND CONSERVATION OFFICE

2019-21 - Land and Water Conservation Fund (40000016)

Reappropriation:	
General Fund—Federal	\$4,072,000
Prior Biennia (Expenditures)	\$1,928,000
Future Biennia (Projected Costs)	\$0
TOTAL	\$6,000,000
115111 GE GETTOLT G 4444 FOT	

NEW SECTION. Sec. 3212. FOR THE RECREATION AND CONSERVATION OFFICE

2019-21 Family Forest Fish Passage Program (40000017) Reappropriation:

State Building Construction Account—State	\$3,767,000
Prior Biennia (Expenditures)	\$1,233,000
Future Biennia (Projected Costs)	\$0
TOTAL	\$5,000,000
NEW CECTION Co. 2212 FOR THE DECI	DEATION

NEW SECTION. Sec. 3213. FOR THE RECREATION AND CONSERVATION OFFICE

2021-23 - Washington Wildlife Recreation Grants (40000019) The appropriations in this section are subject to the following conditions and limitations: The appropriations in this section are provided solely for the list of projects identified in LEAP capital document No. 2021-42, developed April 15, 2021.

Appropriation:

Farm and Forest Account—State	\$10,000,000
Habitat Conservation Account—State	\$45,000,000
Outdoor Recreation Account—State	\$45,000,000
Subtotal Appropriation	\$100,000,000
Prior Biennia (Expenditures)	
Future Biennia (Projected Costs)	
TOTAL	
NEW SECTION. Sec. 3214. FOR THE	

NEW SECTION. Sec. 3214. FOR THE RECREATION AND CONSERVATION OFFICE

2021-23 - Salmon Recovery Funding Board Programs (40000021)

The appropriations in this section are subject to the following conditions and limitations:

- (1) \$2,400,000 of the state building construction account—state appropriation is provided solely to maintain the lead entity program as described in chapter 77.85 RCW.
- (2) \$640,000 of the state building construction account—state appropriation is provided solely for regional fisheries enhancement groups created in RCW 77.95.060.

Appropriation:

General Fund—Federal	\$50,000,000
State Building Construction Account—State	\$30,000,000
Subtotal Appropriation	\$80,000,000
Prior Biennia (Expenditures)	\$0
Future Biennia (Projected Costs)	\$400,000,000
TOTAL	\$480,000,000

<u>NEW SECTION.</u> Sec. 3215. FOR THE RECREATION AND CONSERVATION OFFICE

2021-23 - Boating Facilities Program (40000023)

Appropriation:

rr r	
Recreation Resources Account—State	\$14,950,000
Prior Biennia (Expenditures)	\$0
Future Biennia (Projected Costs)	
TOTAL	\$74.950.000

<u>NEW SECTION.</u> Sec. 3216. FOR THE RECREATION AND CONSERVATION OFFICE

2021-23 - Nonhighway Off-Road Vehicle Activities (40000025)

Appropriation:

NOVA Program Account—State	\$10,000,000
Prior Biennia (Expenditures)	\$0
Future Biennia (Projected Costs)	\$40,000,000
TOTAL	\$50,000,000

<u>NEW SECTION.</u> Sec. 3217. FOR THE RECREATION AND CONSERVATION OFFICE

2021-23 - Youth Athletic Facilities (40000027)

The appropriation in this section is subject to the following conditions and limitations: The appropriation in this section is provided solely for projects approved by the legislature, as identified in LEAP capital document No. RCO-2-HB-2021, developed April 15, 2021.

Appropriation:

FFF	
State Building Construction Account—State \$11,2	227,000
Prior Biennia (Expenditures)	\$0
Future Biennia (Projected Costs)\$44,9	000,800
TOTAL\$56,1	135,000

$\frac{\text{NEW SECTION.}}{\text{NEW SECTION}}. \ \ \text{Sec. 3218. FOR THE RECREATION} \\ \text{AND CONSERVATION OFFICE}$

2021-23 - Aquatic Lands Enhancement Account (40000029)

The appropriation in this section is subject to the following conditions and limitations: The appropriation in this section is provided solely for projects approved by the legislature, as identified in LEAP capital document No. RCO-3.1-HB-2021,

developed April 15, 2021.

Appropriation:

State Building Construction Account—State	\$9,100,000
Prior Biennia (Expenditures)	\$0
Future Biennia (Projected Costs)	\$36,400,000
TOTAL	\$45,500,000

NEW SECTION. Sec. 3219. FOR THE RECREATION AND CONSERVATION OFFICE

2021-23 - Puget Sound Acquisition and Restoration (40000031)

Appropriation:

\$52,807,000
\$0
\$219,800,000
\$272,607,000

<u>NEW SECTION.</u> Sec. 3220. FOR THE RECREATION AND CONSERVATION OFFICE

2021-23 - Washington Coastal Restoration Initiative (40000033)

The appropriation in this section is subject to the following conditions and limitations:

- (1) The board may retain a portion of the funds appropriated in this section for the administration of the grants. The portion of the funds retained for administration may not exceed 4.12 percent of the appropriation.
- (2) The appropriation in this section is provided solely for projects approved by the legislature, as identified in LEAP capital document No. RCO-4-HB-2021, developed April 15, 2021.

Appropriation:

State Building Construction Account—State	\$10,313,000
Prior Biennia (Expenditures)	\$0
Future Biennia (Projected Costs)	\$60,000,000
TOTAL	\$70,313,000

<u>NEW SECTION.</u> Sec. 3221. FOR THE RECREATION AND CONSERVATION OFFICE

2021-23 - Brian Abbott Fish Barrier Removal Board (40000035)

The appropriation in this section is subject to the following conditions and limitations:

- (1) The appropriation in this section is provided solely for projects approved by the legislature, as identified in LEAP capital document No. RCO-5-HB-2021, developed April 15, 2021.
- (2) The recreation and conservation funding board may retain a portion of the funds appropriated in this section for the administration of the grants. The portion of the funds retained for administration may not exceed three percent of the appropriation.
- (3) The department of fish and wildlife may retain a portion of the funds appropriated in this section for the Brian Abbott fish barrier removal board for technical assistance in developing projects for consideration. The portion of the funds retained for technical assistance may not exceed 4.12 percent of the appropriation.

Appropriation:

State Building Construction Account—State	\$26,795,000
Prior Biennia (Expenditures)	\$0
Future Biennia (Projected Costs)	\$107,180,000
TOTAL	\$133,975,000

NEW SECTION. Sec. 3222. FOR THE RECREATION AND CONSERVATION OFFICE

2021-23 - Firearms and Archery Range (40000037)

Appropriation:

Firearms Range Account—State	\$630,000
Prior Biennia (Expenditures)	\$0
Future Biennia (Projected Costs)	
TOTAL	\$3,150,000
NEW SECTION. Sec. 3223. FOR THE R	ECREATION

AND CONSERVATION OFFICE 2021-23 - Recreational Trails Program (40000039) Appropriation: General Fund—Federal.....\$5,000,000 Prior Biennia (Expenditures)\$0 Future Biennia (Projected Costs)\$15,000,000 TOTAL\$20,000,000 NEW SECTION. Sec. 3224. FOR THE RECREATION AND CONSERVATION OFFICE 2021-23 - Boating Infrastructure Grants (40000041) Appropriation: General Fund—Federal.....\$2,200,000 Prior Biennia (Expenditures)\$0 Future Biennia (Projected Costs).....\$6,600,000 TOTAL\$8,800,000 NEW SECTION. Sec. 3225. FOR THE RECREATION AND CONSERVATION OFFICE 2021-23 - Land and Water Conservation Fund (40000043) Appropriation: General Fund—Federal.....\$20,000,000 Prior Biennia (Expenditures)\$0 Future Biennia (Projected Costs)\$80,000,000 TOTAL\$100,000,000 NEW SECTION. Sec. 3226. FOR THE RECREATION AND CONSERVATION OFFICE 2021-23 - Puget Sound Estuary and Salmon Restoration Program (40000045) The appropriation in this section is subject to the following conditions and limitations: (1) The amounts appropriated in this section are provided solely for projects approved by the legislature, as identified in LEAP capital document No. RCO-7.1-HB-2021, developed April (2) Moneys from the appropriation in this section may not be expended for the Elwha Estuary Conservation and Restoration subproject. Appropriation: State Building Construction Account—State...... \$15,708,000 Prior Biennia (Expenditures)\$0 Future Biennia (Projected Costs).....\$80,000,000 TOTAL\$95,708,000 NEW SECTION. Sec. 3227. FOR THE RECREATION AND CONSERVATION OFFICE 2021-23 - Community Forest Grant Program (40000047) The appropriation in this section is subject to the following conditions and limitations: The appropriation in this section is provided solely for the list of projects identified in LEAP capital document No. 2021-25, developed April 15, 2021. The office may retain up to four percent of the appropriation for administrative costs, including costs for activities related to this section.

State Building Construction Account—State....... \$16,299,000

Prior Biennia (Expenditures)\$0 NEW SECTION. Sec. 3228. FOR THE RECREATION

2021-23 - Family Forest Fish Passage Program (40000050)

State Building Construction Account—State.........\$5,957,000

Prior Biennia (Expenditures)\$0

Future Biennia (Projected Costs)\$24,000,000

TOTAL \$29,957,000

NEW SECTION. Sec. 3229. FOR THE RECREATION

Appropriation:

Appropriation:

AND CONSERVATION OFFICE

AND CONSERVATION OFFICE

Coastal Restoration Grants (91000448)

The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 3177, chapter 3, Laws of 2015 3rd sp. sess.

Reappropriation:

State Building Construction Account—State	\$152,000
Prior Biennia (Expenditures)	\$11,033,000
Future Biennia (Projected Costs)	\$0
TOTAL	\$11,185,000

NEW SECTION. Sec. 3230. FOR THE RECREATION AND CONSERVATION OFFICE

Upper Quinault River Restoration Project (91000958)

Reappropriation:

State Building Construction Account—State \$1,359,000 Appropriation:

State Building Construction Account—State \$1,000,000 Prior Biennia (Expenditures)......\$641,000 Future Biennia (Projected Costs)......\$0 TOTAL.....\$3,000,000

NEW SECTION. Sec. 3231. FOR THE RECREATION AND CONSERVATION OFFICE

Brian Abbott Fish Passage Barrier Removal Board (91000566) The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 3085, chapter 2, Laws of 2018.

Reappropriation:

State Building Construction Account—State \$3,198,000 Prior Biennia (Expenditures).....\$16,549,000 Future Biennia (Projected Costs)......\$0 TOTAL.....\$19,747,000

NEW SECTION. Sec. 3232. FOR THE RECREATION AND CONSERVATION OFFICE

Recreation & Conservation Office Recreation Grants (92000131)

The reappropriations in this section are subject to the following conditions and limitations: The reappropriations are subject to the provisions of section 3049, chapter 356, Laws of 2020.

Reappropriation:

Outdoor Recreation Account—State	\$132,000
State Building Construction Account—State	\$5,859,000
Subtotal Reappropriation	\$5,991,000
Prior Biennia (Expenditures)	\$28,790,000
Future Biennia (Projected Costs)	\$0
TOTAL	\$34,781,000

NEW SECTION. Sec. 3233. FOR THE RECREATION AND CONSERVATION OFFICE

2019-21 Community Forest Pilot (92000447)

The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 3219, chapter 413, Laws of 2019.

Reappropriation:

State Building Construction Account—State	\$675,000
Prior Biennia (Expenditures)	\$250,000
Future Biennia (Projected Costs)	\$0
TOTAL	\$925,000
NEW SECTION Sec 3234 FOR THE RECL	PEATION

AND CONSERVATION OFFICE

Statewide Multi-modal Trails Database (92000448)

The appropriation in this section is subject to the following conditions and limitations:

(1) The appropriation is provided solely for the recreation and conservation office to develop an official statewide database of paved and unpaved multimodal trails that displays a network of local, regional, and statewide trails that connect, or have the

potential of connecting, to provide transportation alternatives that are available to public access. In developing the database and trails network, the office must use and build upon trails work done by Washington state parks and recreation commission and local and regional governments and the active transportation plan developed by the department of transportation. The office should consider the inventorying and mapping efforts already undertaken by nonprofit and private organizations provided that the office deems the information meets their needs for data standards and integrity and the trails are understood to be open and available for use by the public.

(2) Using the existing spatial data collected under subsection (1) of this section, the office must maintain a statewide network of public recreational and commuter routes to facilitate the stewardship of a statewide trails system. The network of trails and the trails database must be developed in a manner that allows the office to update data on a regular basis in consultation and collaboration with other state agencies, cities, counties, parks and recreation districts, regional governments, and private and nonprofit organizations.

Appropriation:

State Building Const	truction Account	:—State\$200,000
Prior Biennia (Exper	nditures)	\$0
Future Biennia (Proj	ected Costs)	\$0
		\$200,000
NEW SECTION	Sec. 3235.	FOR THE STATE

CONSERVATION COMMISSION

Match for Federal RCPP Program (30000017)

The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 3033, chapter 35, Laws of 2016 sp. sess.

Reappropriation:

Genera	al Fund—Fede	ral			\$1	1,492,000
Prior I	Biennia (Expen	ditures)			\$5	5,724,000
Future	Biennia (Proje	ected Co	osts)			\$0
TOTA	L				\$7	7,216,000
NEW	SECTION.	Sec.	3236.	FOR	THE	STATE

CONSERVATION COMMISSION

2019-21 Improve Shellfish Growing Areas (40000004)

The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 3221, chapter 413, Laws of 2019.

Reappropriation:

State Building Construction Account—State\$1,970,000					
Prior Biennia (Expen	ditures))		\$2	2,030,000
Future Biennia (Projected Costs)\$0					\$0
TOTAL				\$4	1,000,000
NEW SECTION.	Sec.	3237.	FOR	THE	STATE

NEW SECTION. CONSERVATION COMMISSION

2019-21 Natural Resource Investments (40000005)

The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 3222, chapter 413, Laws of 2019.

Reappropriation:

State Building Cons	truction	Account	-State	\$2	2,367,000
Prior Biennia (Expe	nditures)		\$1	1,633,000
Future Biennia (Pro	jected C	osts)			\$0
TOTAL				\$4	4,000,000
NEW SECTION.	Sec.	3238.	FOR	THE	STATE
CONSERVATION C	OMMI	SSION			

2019-21 Match for Federal RCPP (40000006)

The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 3051, chapter 356, Laws of 2020.

Reappropriation:

State Building Construction Account—State.......\$5,123,000

ENATE					
Prior Biennia (Expen	ditures)		\$1	1,126,000
Future Biennia (Proje	ected C	osts)			\$0
TOTAL				\$6	5,249,000
NEW SECTION.			FOR	THE	STATE
CONSERVATION CO			D	(4000	,0000)
2019-21 Water Irriga					
The reappropriation conditions and limitation					
provisions of section 32					ect to the
Reappropriation:	22-1, СПС	ipter 415,	, Laws O	2017.	
State Building Const	ruction	Account	-State	\$3	3,880,000
Prior Biennia (Expen					
Future Biennia (Proje					
TOTAL				\$4	1,000,000
NEW SECTION.			FOR	THE	STATE
CONSERVATION CO	_		0000010	`	
2019-21 CREP PIP I Reappropriation:	Loan Pr	ogram (4	0000010)	
Conservation Assista	nce Re	volving A	Account_	_State	\$100,000
Prior Biennia (Expen	iditures)	recount	State	\$100,000
Future Biennia (Proje					
TOTAL					
NEW SECTION.			FOR	THE	STATE
CONSERVATION CO	_				
2021-23 Conservatio	n Reser	ve Enhan	icement l	Progran	n (CREP)
(40000013)	41.		11.	1	C 11 .
The appropriation in conditions and limitation		ection is	subject	to the	following
(1) \$2,000,000 of t		ropriation	is prov	vided s	olely for
technical assistance to				viucu s	olcly loi
(2) \$250,000 of the				led sol	ely for a
targeted riparian buffer					
Appropriation:					
State Building Const	ruction	Account-	—State	\$4	1,000,000
Prior Biennia (Expen					
Future Biennia (Proje					
TOTAL NEW SECTION.					
CONSERVATION CO			FUK	III	SIAIL
2021-23 Water Irriga			Progran	n (4000	00014)
Appropriation:			8	(,
State Building Const	ruction	Account-	-State	\$2	2,000,000
Prior Biennia (Expen	ditures)			\$0
Future Biennia (Proje					
TOTAL					
NEW SECTION. CONSERVATION CO	Sec.	3243.	FOR	THE	STATE
2021-23 Conservatio			coment l	Drogran	n (CDED)
PIP Loan (40000015)	II Kesei	ve Eiliai	icement i	Togran	ii (CKLI)
Appropriation:					
Conservation Assista	nce Re	volving A	Account-	-State	\$160,000
	ditures)			\$0
Prior Biennia (Expen Future Biennia (Proje	ected C	osts)			\$0
Prior Biennia (Expen Future Biennia (Proje TOTAL	ected C	osts)			\$0 \$160,000
Prior Biennia (Expen Future Biennia (Projo TOTAL NEW SECTION.	ected C	osts) 3244.			\$0
Prior Biennia (Expen Future Biennia (Proje TOTAL NEW SECTION. CONSERVATION CO	Sec.	osts) 3244. SSION	FOR	THE	\$0 \$160,000 STATE
Prior Biennia (Expen Future Biennia (Projo TOTAL NEW SECTION.	Sec. OMMI	osts) 3244. SSION	FOR	THE	\$0 \$160,000 STATE

The appropriation in this section is subject to the following conditions and limitations: Up to five percent of the appropriation provided may be used by the conservation commission to acquire services of licensed engineers for project development, predesign and design services, and construction oversight for projects.

Appropriation:

State Building Construction A	Account—State \$4,000,000
Prior Biennia (Expenditures)	\$0

ONE HUNDRED THIRD DAY, APRIL 23, 2021	2021 REGULAR SESSION
Future Biennia (Projected Costs)\$20,000,000	The reappropriation in this section is subject to the following
TOTAL\$24,000,000	conditions and limitations: The reappropriation is subject to the
NEW SECTION. Sec. 3245. FOR THE STATE	provisions of section 3090, chapter 2, Laws of 2018.
CONSERVATION COMMISSION	Reappropriation:
2021-23 Regional Conservation Partnership Program (RCPP)	General Fund—Federal \$1,000,000
Match (40000017)	Prior Biennia (Expenditures)\$4,000,000
Appropriation:	Future Biennia (Projected Costs)\$0
State Building Construction Account—State\$7,000,000 Prior Biennia (Expenditures)\$9	TOTAL
Future Biennia (Projected Costs) \$22,500,000	CONSERVATION COMMISSION
TOTAL	Match for Federal RCPP Program 2017-19 (92000013)
NEW SECTION. Sec. 3246. FOR THE STATE	The reappropriation in this section is subject to the following
CONSERVATION COMMISSION	conditions and limitations: The reappropriation is subject to the
2021-23 Improve Shellfish Growing Areas (40000018)	provisions of section 3053, chapter 298, Laws of 2018.
The appropriation in this section is subject to the following	Reappropriation:
conditions and limitations: Up to five percent of the appropriation	State Building Construction Account—State \$3,033,000
provided may be used by the conservation commission to acquire	Prior Biennia (Expenditures) \$967,000
services of licensed engineers for project development, predesign	Future Biennia (Projected Costs)\$0
and design services, and construction oversight for shellfish	TOTAL
projects.	NEW SECTION. Sec. 3253. FOR THE STATE CONSERVATION COMMISSION
Appropriation: State Building Construction Account—State\$3,500,000	CREP PIP Loan Program 2017-19 (92000014)
Prior Biennia (Expenditures)	The reappropriation in this section is subject to the following
Future Biennia (Projected Costs)	conditions and limitations: The reappropriation is subject to the
TOTAL\$19,500,000	provisions of section 6019, chapter 413, Laws of 2019.
NEW SECTION. Sec. 3247. FOR THE STATE	Reappropriation:
CONSERVATION COMMISSION	Conservation Assistance Revolving Account—State \$350,000
CREP Riparian Cost Share - State Match 2017-19 (91000009)	Prior Biennia (Expenditures)\$50,000
Reappropriation:	Future Biennia (Projected Costs)\$0
State Building Construction Account—State\$1,553,000	TOTAL\$400,000
Prior Biennia (Expenditures)\$1,047,000	NEW SECTION. Sec. 3254. FOR THE DEPARTMENT
Future Biennia (Projected Costs)	OF FISH AND WILDLIFE Deschutes Wetershed Center (20062008)
TOTAL\$2,600,000 <u>NEW SECTION.</u> Sec. 3248. FOR THE STATE	Deschutes Watershed Center (20062008) The reappropriation in this section is subject to the following
CONSERVATION COMMISSION	conditions and limitations: The reappropriation is subject to the
2019-21 CREP Riparian Contract Funding (91000015)	provisions of section 3063, chapter 356, Laws of 2020.
Reappropriation:	Reappropriation:
State Building Construction Account—State\$629,000	State Building Construction Account—State \$2,387,000
Prior Biennia (Expenditures)\$1,271,000	Prior Biennia (Expenditures)\$13,108,000
Future Biennia (Projected Costs)\$0	Future Biennia (Projected Costs)\$36,000,000
TOTAL\$1,900,000	TOTAL\$51,495,000
<u>NEW SECTION.</u> Sec. 3249. FOR THE STATE CONSERVATION COMMISSION	NEW SECTION. Sec. 3255. FOR THE DEPARTMENT OF FISH AND WILDLIFE
2019-21 CREP Riparian Cost Share - State Match (91000017)	Migratory Waterfowl Habitat (20082045)
Reappropriation:	Reappropriation:
State Building Construction Account—State\$1,800,000	Limited Fish and Wildlife Account—State \$350,000
Prior Biennia (Expenditures)\$0	Appropriation:
Future Biennia (Projected Costs)\$0	Limited Fish and Wildlife Account—State \$600,000
TOTAL\$1,800,000	Prior Biennia (Expenditures)\$1,923,000
NEW SECTION. Sec. 3250. FOR THE STATE	Future Biennia (Projected Costs)\$1,800,000
CONSERVATION COMMISSION	TOTAL
Conservation Commission Ranch & Farmland Preservation	NEW SECTION. Sec. 3256. FOR THE DEPARTMENT
Projects (92000004) The reappropriation in this section is subject to the following	OF FISH AND WILDLIFE Mitigation Projects and Dedicated Funding (20082048)
conditions and limitations: The reappropriation is subject to the	Reappropriation:
provisions of section 3230, chapter 413, Laws of 2019.	General Fund—Federal
Reappropriation:	General Fund—Private/Local
State Building Construction Account—State\$4,662,000	Special Wildlife Account—Federal
Prior Biennia (Expenditures)\$2,860,000	Special Wildlife Account—Private/Local \$1,800,000
Future Biennia (Projected Costs)\$0	Limited Fish and Wildlife Account—State \$400,000
TOTAL\$7,522,000	Subtotal Reappropriation\$12,920,000
NEW SECTION. Sec. 3251. FOR THE STATE	Appropriation:
CONSERVATION COMMISSION	General Fund — Federal
Natural Resource Investment for the Economy & Environment	General Fund—Private/Local\$1,000,000 Special Wildlife Account—Federal\$1,000,000
2017-19 (92000011)	Special whome Account—rederal \$1,000,000

Special Wildlife Account—Private/Local\$1,000,000	provisions of section 3243, chapter 413, Laws of 2019.
Limited Fish and Wildlife Account—State\$500,000	Reappropriation:
Subtotal Appropriation \$13,500,000	State Building Construction Account—State \$300,000
Prior Biennia (Expenditures)	Appropriation: State Building Construction Account—State \$1,200,000
TOTAL\$175,221,000	Prior Biennia (Expenditures) \$2,100,000
NEW SECTION. Sec. 3257. FOR THE DEPARTMENT	Future Biennia (Projected Costs)\$3,600,000
OF FISH AND WILDLIFE	TOTAL
Eells Spring Hatchery Renovation (30000214)	NEW SECTION. Sec. 3264. FOR THE DEPARTMENT
Reappropriation:	OF FISH AND WILDLIFE
State Building Construction Account—State\$789,000	Spokane Hatchery Renovation (30000663)
Prior Biennia (Expenditures)\$704,000	Appropriation:
Future Biennia (Projected Costs)\$0	State Building Construction Account—State \$2,800,000
TOTAL\$1,493,000	Prior Biennia (Expenditures) \$0
NEW SECTION. Sec. 3258. FOR THE DEPARTMENT	Future Biennia (Projected Costs)\$18,735,000
OF FISH AND WILDLIFE	TOTAL\$21,535,000
Samish Hatchery Intakes (30000276)	NEW SECTION. Sec. 3265. FOR THE DEPARTMENT
Reappropriation:	OF FISH AND WILDLIFE
State Building Construction Account—State\$4,500,000	Edmonds Pier Renovation (30000664)
Prior Biennia (Expenditures) \$4,232,000 Future Biennia (Projected Costs) \$0	Reappropriation:
TOTAL	State Building Construction Account—State\$146,000 Prior Biennia (Expenditures)\$654,000
NEW SECTION. Sec. 3259. FOR THE DEPARTMENT	Future Biennia (Projected Costs)
OF FISH AND WILDLIFE	TOTAL\$800,000
Minter Hatchery Intakes (30000277)	NEW SECTION. Sec. 3266. FOR THE DEPARTMENT
Reappropriation:	OF FISH AND WILDLIFE
State Building Construction Account—State \$7,833,000	Hazard Fuel Reductions, Forest Health and Ecosystem
Prior Biennia (Expenditures)\$1,078,000	Improvement (30000665)
Future Biennia (Projected Costs)\$0	Reappropriation:
TOTAL\$8,911,000	State Building Construction Account—State \$1,130,000
NEW SECTION. Sec. 3260. FOR THE DEPARTMENT	Appropriation:
OF FISH AND WILDLIFE	Forest Resiliency Account—State\$6,000,000
Wooten Wildlife Area Improve Flood Plain (30000481)	Prior Biennia (Expenditures)
Reappropriation:	Future Biennia (Projected Costs)\$24,000,000
General Fund—Federal \$500,000	TOTAL\$37,000,000
State Building Construction Account—State\$750,000 Subtotal Reappropriation\$1,250,000	NEW SECTION. Sec. 3267. FOR THE DEPARTMENT OF FISH AND WILDLIFE
Prior Biennia (Expenditures)\$9,450,000	Naselle Hatchery Renovation (30000671)
Future Biennia (Projected Costs) \$17,006,000	Reappropriation:
TOTAL\$27,706,000	State Building Construction Account—State \$2,600,000
NEW SECTION. Sec. 3261. FOR THE DEPARTMENT	Appropriation:
OF FISH AND WILDLIFE	State Building Construction Account—State\$15,000,000
Wallace River Hatchery - Replace Intakes and Ponds	Prior Biennia (Expenditures)
(30000660)	Future Biennia (Projected Costs)\$9,753,000
Reappropriation:	TOTAL\$32,885,000
State Building Construction Account—State \$12,280,000	NEW SECTION. Sec. 3268. FOR THE DEPARTMENT
Appropriation:	OF FISH AND WILDLIFE
State Building Construction Account—State\$1,500,000	Eells Springs Production Shift (30000723)
Prior Biennia (Expenditures)	Reappropriation:
Future Biennia (Projected Costs)	State Building Construction Account—State\$500,000 Prior Biennia (Expenditures)\$3,570,000
NEW SECTION. Sec. 3262. FOR THE DEPARTMENT	Future Biennia (Projected Costs)
OF FISH AND WILDLIFE	TOTAL\$4,070,000
Soos Creek Hatchery Renovation (30000661)	NEW SECTION. Sec. 3269. FOR THE DEPARTMENT
Reappropriation:	OF FISH AND WILDLIFE
State Building Construction Account—State\$1,400,000	Minor Works Preservation (30000756)
Appropriation:	Reappropriation:
State Building Construction Account—State\$3,695,000	State Building Construction Account—State \$600,000
Prior Biennia (Expenditures)\$14,946,000	Prior Biennia (Expenditures)
Future Biennia (Projected Costs)\$0	Future Biennia (Projected Costs)\$0
TOTAL\$20,041,000	TOTAL\$9,500,000
NEW SECTION. Sec. 3263. FOR THE DEPARTMENT	NEW SECTION. Sec. 3270. FOR THE DEPARTMENT
OF FISH AND WILDLIFE Cooperative Ells Dames Ferning (2000)662)	OF FISH AND WILDLIFE Minor Works - Programmatic (20000782)
Cooperative Elk Damage Fencing (30000662) The appropriations in this section are subject to the following	Minor Works - Programmatic (30000782)
conditions and limitations: The reappropriation is subject to the	Reappropriation: State Building Construction Account—State \$265,000
conditions and initiations. The reappropriation is subject to the	State Dunding Constitution Account—State \$203,000

OF FISH AND WILDLIFE

Reappropriation:

(40000025)

Snohomish County Wildlife Rehabilitation Facility (PAWS)

State Building Construction Account—State \$2,000,000

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Prior Biennia (Expenditures)\$2,560,000
Future Biennia (Projected Costs)\$0
TOTAL \$2,825,000
NEW SECTION. Sec. 3271. FOR THE DEPARTMENT
OF FISH AND WILDLIFE
Snow Creek Reconstruct Facility (30000826)
The appropriations in this section are subject to the following conditions and limitations: The reappropriation is subject to the
provisions of section 3057, chapter 356, Laws of 2020.
Reappropriation:
State Building Construction Account—State\$70,000
Appropriation:
State Building Construction Account—State\$900,000
Prior Biennia (Expenditures)\$166,000
Future Biennia (Projected Costs)\$7,060,000
TOTAL\$8,196,000
NEW SECTION. Sec. 3272. FOR THE DEPARTMENT
OF FISH AND WILDLIFE
Forks Creek Hatchery - Renovate Intake and Diversion
(30000827)
Reappropriation:
State Building Construction Account—State\$2,420,000
Appropriation:
State Building Construction Account—State\$511,000
Prior Biennia (Expenditures)
Future Biennia (Projected Costs) \$0
TOTAL
OF FISH AND WILDLIFE
Hurd Creek - Relocate Facilities out of Floodplain (30000830)
Reappropriation:
State Building Construction Account—State\$200,000
Appropriation:
State Building Construction Account—State\$11,894,000
Prior Biennia (Expenditures)\$577,000
Future Biennia (Projected Costs)\$0
TOTAL\$12,671,000
NEW SECTION. Sec. 3274. FOR THE DEPARTMENT
OF FISH AND WILDLIFE Description Perform Main Intellet (20000844)
Dungeness Hatchery - Replace Main Intake (30000844) Reappropriation:
State Building Construction Account—State\$300,000
Prior Biennia (Expenditures)
Future Biennia (Projected Costs) \$0
TOTAL
NEW SECTION. Sec. 3275. FOR THE DEPARTMENT
OF FISH AND WILDLIFE
PSNERP Match (30000846)
Reappropriation:
General Fund—Federal\$5,754,000
State Building Construction Account—State\$2,750,000
Subtotal Reappropriation\$8,504,000
Appropriation:
General Fund—Federal\$34,809,000
Prior Biennia (Expenditures)
Future Biennia (Projected Costs)
NEW SECTION. Sec. 3276. FOR THE DEPARTMENT
OF FISH AND WILDLIFE
Kalama Falls Hatchery Replace Raceways and PA System
(30000848)
Reappropriation:
State Building Construction Account—State\$519,000
Prior Biennia (Expenditures)\$297,000
Future Biennia (Projected Costs)\$0

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Prior Biennia (Expenditures)	
Future Biennia (Projected Costs	
TOTAL <u>NEW SECTION.</u> Sec. 3284.	FOD THE DEDADTMENT
OF FISH AND WILDLIFE	TOR THE DELARIMENT
Region 1 Office - Construct Sec	cure Storage (4000087)
Reappropriation:	care storage (10000007)
State Building Construction Ac	count—State\$57.000
Prior Biennia (Expenditures)	\$93,000
Future Biennia (Projected Costs	
TOTAL	\$150,000
NEW SECTION. Sec. 3285.	FOR THE DEPARTMENT
OF FISH AND WILDLIFE	2 (4000000)
Minor Works Preservation 21-2	(3 (40000089)
Appropriation:	
State Building Construction Ac Prior Biennia (Expenditures)	
Future Biennia (Projected Costs	
TOTAL	
NEW SECTION. Sec. 3286.	FOR THE DEPARTMENT
OF FISH AND WILDLIFE	
Minor Works Program 21-23 (4	.0000092)
Appropriation:	
State Building Construction Ac	count—State\$2,928,000
Prior Biennia (Expenditures)	\$0
Future Biennia (Projected Costs	
TOTAL	\$2,928,000
NEW SECTION. Sec. 3287.	FOR THE DEPARTMENT
OF FISH AND WILDLIFE SRKW - New Cowlitz River Ha	atchery (40000145)
Appropriation:	atchery (40000143)
State Building Construction Ac	count—State\$300.000
Prior Biennia (Expenditures)	\$0
Eutuma Diamnia (Projected Costs	
ruture bienina (Projected Costs	3)\$38,486,000
TOTAL	\$38,786,000
TOTALNEW SECTION. Sec. 3288.	\$38,786,000
TOTAL <u>NEW SECTION.</u> Sec. 3288. OF FISH AND WILDLIFE	**************************************
NEW SECTION. Sec. 3288. OF FISH AND WILDLIFE SRKW - Kendall Creek Hatche	**************************************
TOTAL	FOR THE DEPARTMENT ry Modifications (40000146)
TOTAL	\$38,786,000 FOR THE DEPARTMENT ry Modifications (40000146) count—State\$4,317,000
TOTAL	\$38,786,000 FOR THE DEPARTMENT ry Modifications (40000146) count—State\$4,317,000
NEW SECTION. Sec. 3288. OF FISH AND WILDLIFE SRKW - Kendall Creek Hatche Appropriation: State Building Construction Ac Prior Biennia (Expenditures) Future Biennia (Projected Costs	\$38,786,000 FOR THE DEPARTMENT ry Modifications (40000146) count—State\$4,317,000\$0 s)\$0
TOTAL	\$38,786,000 FOR THE DEPARTMENT ry Modifications (40000146) count—State\$4,317,000 \$0 \$0 \$1,317,000
TOTAL	\$38,786,000 FOR THE DEPARTMENT ry Modifications (40000146) count—State\$4,317,000 \$0 \$0 \$1,317,000
TOTAL	\$38,786,000 FOR THE DEPARTMENT ry Modifications (40000146) count—State\$4,317,000 \$0 \$0 \$0 \$1,317,000 FOR THE DEPARTMENT
TOTAL	\$38,786,000 FOR THE DEPARTMENT ry Modifications (40000146) count—State\$4,317,000 \$0
TOTAL	\$38,786,000 FOR THE DEPARTMENT ry Modifications (40000146) count—State\$4,317,000 \$0
TOTAL	\$38,786,000 FOR THE DEPARTMENT ry Modifications (40000146) count—State\$4,317,000 \$0 \$0 \$0 \$4,317,000 FOR THE DEPARTMENT difications (40000147) count—State\$200,000 \$0
TOTAL	\$38,786,000 FOR THE DEPARTMENT ry Modifications (40000146) count—State\$4,317,000 \$0
TOTAL	\$38,786,000 FOR THE DEPARTMENT ry Modifications (40000146) count—State\$4,317,000 s)\$0 s)\$17,000 FOR THE DEPARTMENT difications (40000147) count—State\$200,000 s)\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0
TOTAL	\$38,786,000 FOR THE DEPARTMENT ry Modifications (40000146) count—State\$4,317,000 s)\$0 s)\$17,000 FOR THE DEPARTMENT difications (40000147) count—State\$200,000 s)\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0
TOTAL	\$38,786,000 FOR THE DEPARTMENT ry Modifications (40000146) count—State
NEW SECTION. Sec. 3288. OF FISH AND WILDLIFE SRKW - Kendall Creek Hatche Appropriation: State Building Construction Ac Prior Biennia (Expenditures) Future Biennia (Projected Costs TOTAL	\$38,786,000 FOR THE DEPARTMENT ry Modifications (40000146) count—State
NEW SECTION. Sec. 3288. OF FISH AND WILDLIFE SRKW - Kendall Creek Hatche Appropriation: State Building Construction Ac Prior Biennia (Expenditures) Future Biennia (Projected Costs TOTAL	\$38,786,000 FOR THE DEPARTMENT ry Modifications (40000146) count—State
NEW SECTION. Sec. 3288. OF FISH AND WILDLIFE SRKW - Kendall Creek Hatche Appropriation: State Building Construction Ac Prior Biennia (Expenditures) Future Biennia (Projected Costs TOTAL	\$38,786,000 FOR THE DEPARTMENT ry Modifications (40000146) count—State
TOTAL	\$38,786,000 FOR THE DEPARTMENT ry Modifications (40000146) count—State
TOTAL	\$38,786,000 FOR THE DEPARTMENT ry Modifications (40000146) count—State
TOTAL	\$38,786,000 FOR THE DEPARTMENT ry Modifications (40000146) count—State
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TOTAL	\$38,786,000 FOR THE DEPARTMENT ry Modifications (40000146) count—State
TOTAL	\$38,786,000 FOR THE DEPARTMENT ry Modifications (40000146) count—State
TOTAL	\$38,786,000 FOR THE DEPARTMENT ry Modifications (40000146) count—State
TOTAL	\$38,786,000 FOR THE DEPARTMENT ry Modifications (40000146) count—State

TOTAL\$3,000,000
NEW SECTION. Sec. 3292. FOR THE DEPARTMENT
OF FISH AND WILDLIFE
Leque Island Highway 532 Road Protection (92000019)
Reappropriation:
State Building Construction Account—State \$160,000
Prior Biennia (Expenditures)\$520,000
Future Biennia (Projected Costs)\$0
TOTAL\$680,000
NEW SECTION. Sec. 3293. FOR THE DEPARTMENT
OF FISH AND WILDLIFE
9
Naches Rearing Ponds (92000049)
Appropriation:
State Building Construction Account—State \$600,000
Prior Biennia (Expenditures)\$0
Future Biennia (Projected Costs)\$0
TOTAL\$600,000
NEW SECTION. Sec. 3294. FOR THE DEPARTMENT
OF FISH AND WILDLIFE
Shrubsteppe and Rangeland Cooperative Wildlife Fencing
(92000050)
The appropriation in this section is subject to the following
conditions and limitations: The department shall collaborate with

conditions and limitations: The department shall collaborate with landowners affected by wildfire in shrubsteppe habitat and provide funding to public and private landowners to rebuild wildlife-friendly fences in impacted and prioritized areas.

Appropriation:

State Building Construction Ac	count—State \$1,500,000
Prior Biennia (Expenditures)	\$0
Future Biennia (Projected Cost	
TOTAL	\$1,500,000
NEW CECTION Con 2205	EOD THE DEDARTMENT

NEW SECTION. Sec. 3295. FOR THE DEPARTMENT

OF NATURAL RESOURCES
Port Angeles Storm Water Repair (40000015)

Appropriation:

Model Toxics Control Stormwater Account—State\$1,020,000
Prior Biennia (Expenditures)......\$0
Future Biennia (Projected Costs)......\$0
TOTAL.....\$1,020,000

NEW SECTION. Sec. 3296. FOR THE DEPARTMENT OF NATURAL RESOURCES

Airway Heights Facility Replacement (40000025)

Appropriation:

<u>NEW SECTION.</u> Sec. 3297. FOR THE DEPARTMENT OF NATURAL RESOURCES

2021-23 State Forest Land Replacement (40000085)

The appropriation in this section is subject to the following conditions and limitations:

- (1)(a) The appropriation is provided solely to the department to transfer from state forestland status to natural resources conservation area status certain state forestlands in counties with:
 - (i) A population of 25,000 or fewer; and
- (ii) Risks of timber harvest deferrals greater than 30 years due to the presence of wildlife species listed as endangered or threatened under the federal endangered species act.
- (b) This appropriation must be used equally for the transfer of qualifying state forestlands in the qualifying counties.
- (2) Property transferred under this section must be appraised and transferred at fair market value, without consideration of management or regulatory encumbrances associated with wildlife species listed under the federal endangered species act. The value of the timber and other valuable materials transferred must be

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distributed as provided in RCW 79.64.110. The value of the land transferred must be deposited in the park land trust revolving account and be used solely to buy replacement state forestland, consistent with RCW 79.22.060.

- (3) Prior to or concurrent with conveyance of these properties, the department shall execute and record a real property instrument that dedicates the transferred properties to the purposes identified in subsection (1) of this section. Transfer agreements for properties identified in subsection (1) of this section must include terms that restrict the use of the property to the intended purpose.
- (4) The department and applicable counties shall work in good faith to carry out the intent of this section. The department shall identify eligible properties for transfer, consistent with subsections (1) and (2) of this section, in consultation with the applicable counties, and may not execute any property transfers that are not in the statewide interest of either the state forest trust or the natural resources conservation area program.

Appropriation:

OF NATURAL RESOU	RCES		
NEW SECTION. Sec	. 3298.	FOR THE D	EPARTMENT
TOTAL			\$4,500,000
Future Biennia (Project	ted Cost	s)	\$0
Prior Biennia (Expendi	tures)		\$0
State Building Construc			

2021-23 Structurally Deficient Bridges (40000086)

The appropriation in this section is subject to the following conditions and limitations:

The appropriation in this section is provided solely for the following projects: (a) The Naked Falls/Stebbins Creek bridge replacement in Skamania county; (b) the Shale Creek bridge repair in Jefferson county; and (c) the Coal Creek bridge replacement in Clallam county.

Appropriation:

State Building Construction Account—State	\$1,050,000
Prior Biennia (Expenditures)	\$0
Future Biennia (Projected Costs)	\$10,000,000
TOTAL	\$11,050,000
NEW SECTION. Sec. 3299. FOR THE D	EPARTMENT
OF NATURAL RESOURCES	

2021-23 Sustainable Recreation (40000088)

The appropriation in this section is subject to the following conditions and limitations: The appropriation in this section is provided solely for projects approved by the legislature, as identified in LEAP capital document No. DNR-2.1-HB-2021, developed April 19, 2021.

Appropriation:

State Building Construction Account—State	\$3,248,000
Prior Biennia (Expenditures)	\$0
Future Biennia (Projected Costs)	\$0
TOTAL	\$3,248,000
NEW SECTION. Sec. 3300. FOR THE DEF	PARTMENT
OF NATURAL RESOURCES	

2021-23 Trust Land Replacement (40000089)

Appropriation:

Community and Technical College Forest Reserve

Account—State......\$1,000,000 Natural Resources Real Property Replacement

Account—State......\$30,000,000
Resource Management Cost Account—State\$30,000,000
Subtotal Appropriation\$61,000,000

 Prior Biennia (Expenditures)
 \$0

 Future Biennia (Projected Costs)
 \$244,000,000

 TOTAL
 \$305,000,000

<u>NEW SECTION.</u> Sec. 3301. FOR THE DEPARTMENT OF NATURAL RESOURCES

2021-23 Forest Legacy (40000090)

Appropriation:

 General Fund—Federal
 \$17,000,000

 Prior Biennia (Expenditures)
 \$0

 Future Biennia (Projected Costs)
 \$68,000,000

 TOTAL
 \$85,000,000

 NEW SECTION.
 Sec. 3302. FOR THE DEPARTMENT

NEW SECTION. Sec. 3302. FOR THE DEPARTMENT OF NATURAL RESOURCES

2021-23 Land Acquisition Grants (40000091)

Appropriation:

 General Fund—Federal
 \$10,000,000

 Prior Biennia (Expenditures)
 \$0

 Future Biennia (Projected Costs)
 \$40,000,000

 TOTAL
 \$50,000,000

 NEW SECTION.
 Sec. 3303. FOR THE DEPARTMENT

OF NATURAL RESOURCES

2021-23 Road Maintenance and Abandonment Planning (40000092)

The appropriation in this section is subject to the following conditions and limitations:

- (1) Except as provided for under subsection (2) of this section, the appropriation in this section is provided solely for projects approved by the legislature, as identified in LEAP capital document No. DNR-3-HB-2021, developed April 15, 2021.
- (2) The department may fund road maintenance and abandonment planning projects not listed in the LEAP capital document under subsection (1) of this section in either of the following instances: (a) If there is excess appropriation authority remaining after completion of all of the listed projects; or (b) if there is a documented public safety or operational concern at a different road maintenance and abandonment planning project location that the department determines is urgent. The department may not use the funding provided in this section for a study.

Appropriation:

State Building Construction Account—State \$1,878,000)
Prior Biennia (Expenditures)\$0)
Future Biennia (Projected Costs)\$10,000,000	
TOTAL\$11,878,000)
NEW SECTION Sec. 3304. FOR THE DEPARTMENT	٦

NEW SECTION. Sec. 3304. FOR THE DEPARTMENT OF NATURAL RESOURCES

2021-23 Natural Areas Facilities Preservation and Access (40000093)

The appropriation in this section is subject to the following conditions and limitations: The appropriation in this section is provided solely for projects approved by the legislature, as identified in LEAP capital document No. DNR-4.1-HB-2021, developed April 19, 2021.

Appropriation:

State Building Construction Account—State	\$4,005,000
Prior Biennia (Expenditures)	\$0
Future Biennia (Projected Costs)	\$0
TOTAL	\$4,005,000
AND THE CONTROL OF ASSET FOR MITTER PERSON	

NEW SECTION. Sec. 3305. FOR THE DEPARTMENT OF NATURAL RESOURCES

Omak Consolidation, Expansion and Relocation (40000033) Reappropriation:

State Building Construction Account—State\$107,000
Prior Biennia (Expenditures)\$1,000
Future Biennia (Projected Costs)\$0
TOTAL\$108,000

NEW SECTION. Sec. 3306. FOR THE DEPARTMENT OF NATURAL RESOURCES

Trust Land Transfer Program (40000034)

The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the

provisions of section 3281, chapter 413, Laws of 2019.	The reappropriation in this section is subject to the following
Reappropriation:	conditions and limitations: The reappropriation is subject to the
State Building Construction Account—State\$1,675,000	provisions of section 3292, chapter 413, Laws of 2019.
Prior Biennia (Expenditures)\$4,725,000	Reappropriation:
Future Biennia (Projected Costs)	State Building Construction Account—State \$5,979,000
TOTAL	Prior Biennia (Expenditures)
NEW SECTION. Sec. 3307. FOR THE DEPARTMENT	Future Biennia (Projected Costs)\$0
OF NATURAL RESOURCES	TOTAL\$14,200,000
Road Maintenance and Abandonment Plan (RMAP)	NEW SECTION. Sec. 3315. FOR THE DEPARTMENT
(40000037)	OF NATURAL RESOURCES
Reappropriation:	Large Vessel Removals (40000051)
State Building Construction Account—State\$2,184,000	Reappropriation:
Prior Biennia (Expenditures)\$1,582,000	State Building Construction Account—State \$300,000
Future Biennia (Projected Costs) \$0	Prior Biennia (Expenditures)\$2,200,000
TOTAL\$3,766,000	Future Biennia (Projected Costs)
NEW SECTION. Sec. 3308. FOR THE DEPARTMENT	
	TOTAL
OF NATURAL RESOURCES	NEW SECTION. Sec. 3316. FOR THE DEPARTMENT
Teanaway (40000038)	OF NATURAL RESOURCES
Reappropriation:	Forest Riparian Easement Program (FREP) (40000052)
State Building Construction Account—State\$1,220,000	Reappropriation:
Prior Biennia (Expenditures)\$636,000	State Building Construction Account—State \$600,000
Future Biennia (Projected Costs)\$0	Prior Biennia (Expenditures)\$2,900,000
TOTAL\$1,856,000	Future Biennia (Projected Costs)\$0
NEW SECTION. Sec. 3309. FOR THE DEPARTMENT	TOTAL\$3,500,000
OF NATURAL RESOURCES	NEW SECTION. Sec. 3317. FOR THE DEPARTMENT
Land Acquisition Grants (40000039)	OF NATURAL RESOURCES
Reappropriation:	Grouse Ridge Fish Barriers & RMAP Compliance (40000056)
	-
General Fund—Federal	Reappropriation:
Prior Biennia (Expenditures)\$13,000,000	State Building Construction Account—State \$3,210,000
Future Biennia (Projected Costs)	Appropriation:
TOTAL\$18,000,000	State Building Construction Account—State \$1,730,000
NEW SECTION. Sec. 3310. FOR THE DEPARTMENT	Prior Biennia (Expenditures)\$35,000
OF NATURAL RESOURCES	Future Biennia (Projected Costs)\$0
Sunshine Mine (40000042)	TOTAL\$4,975,000
Reappropriation:	NEW SECTION. Sec. 3318. FOR THE DEPARTMENT
ксарргорпацоп.	NEW SECTION. Sec. 3318. FOR THE DETARTMENT
Model Toxics Control Capital Account—State \$115,000	OF NATURAL RESOURCES
Model Toxics Control Capital Account—State \$115,000	OF NATURAL RESOURCES
Model Toxics Control Capital Account—State \$115,000 Prior Biennia (Expenditures)\$15,000	OF NATURAL RESOURCES Emergent Environmental Mitigation Projects (40000058)
Model Toxics Control Capital Account—State\$115,000 Prior Biennia (Expenditures)\$15,000 Future Biennia (Projected Costs)\$0	OF NATURAL RESOURCES Emergent Environmental Mitigation Projects (40000058) Appropriation:
Model Toxics Control Capital Account—State \$115,000 Prior Biennia (Expenditures) \$15,000 Future Biennia (Projected Costs) \$0 TOTAL \$130,000	OF NATURAL RESOURCES Emergent Environmental Mitigation Projects (40000058) Appropriation: Model Toxics Control Capital Account—State \$790,000
Model Toxics Control Capital Account—State \$115,000 Prior Biennia (Expenditures) \$15,000 Future Biennia (Projected Costs) \$0 TOTAL \$130,000 NEW SECTION. Sec. 3311. FOR THE DEPARTMENT	OF NATURAL RESOURCES Emergent Environmental Mitigation Projects (40000058) Appropriation: Model Toxics Control Capital Account—State \$790,000 Prior Biennia (Expenditures)
Model Toxics Control Capital Account—State\$115,000 Prior Biennia (Expenditures)	OF NATURAL RESOURCES Emergent Environmental Mitigation Projects (40000058) Appropriation: Model Toxics Control Capital Account—State
Model Toxics Control Capital Account—State\$115,000 Prior Biennia (Expenditures)	OF NATURAL RESOURCES Emergent Environmental Mitigation Projects (40000058) Appropriation: Model Toxics Control Capital Account—State\$790,000 Prior Biennia (Expenditures)\$320,000 Future Biennia (Projected Costs)\$0 TOTAL\$1,110,000
Model Toxics Control Capital Account—State\$115,000 Prior Biennia (Expenditures)\$15,000 Future Biennia (Projected Costs)\$0 TOTAL\$130,000 NEW SECTION. Sec. 3311. FOR THE DEPARTMENT OF NATURAL RESOURCES Sustainable Recreation (40000044) Reappropriation:	OF NATURAL RESOURCES Emergent Environmental Mitigation Projects (40000058) Appropriation: Model Toxics Control Capital Account—State
Model Toxics Control Capital Account—State\$115,000 Prior Biennia (Expenditures)\$15,000 Future Biennia (Projected Costs)\$0 TOTAL\$130,000 NEW SECTION. Sec. 3311. FOR THE DEPARTMENT OF NATURAL RESOURCES Sustainable Recreation (40000044) Reappropriation: State Building Construction Account—State\$155,000	OF NATURAL RESOURCES Emergent Environmental Mitigation Projects (40000058) Appropriation: Model Toxics Control Capital Account—State
Model Toxics Control Capital Account—State\$115,000 Prior Biennia (Expenditures)\$15,000 Future Biennia (Projected Costs)\$0 TOTAL\$130,000 NEW SECTION. Sec. 3311. FOR THE DEPARTMENT OF NATURAL RESOURCES Sustainable Recreation (40000044) Reappropriation: State Building Construction Account—State\$155,000 Prior Biennia (Expenditures)\$1,705,000	OF NATURAL RESOURCES Emergent Environmental Mitigation Projects (40000058) Appropriation: Model Toxics Control Capital Account—State
Model Toxics Control Capital Account—State\$115,000 Prior Biennia (Expenditures)\$0 Future Biennia (Projected Costs)\$0 TOTAL\$130,000 NEW SECTION. Sec. 3311. FOR THE DEPARTMENT OF NATURAL RESOURCES Sustainable Recreation (40000044) Reappropriation: State Building Construction Account—State\$155,000 Prior Biennia (Expenditures)	OF NATURAL RESOURCES Emergent Environmental Mitigation Projects (40000058) Appropriation: Model Toxics Control Capital Account—State
Model Toxics Control Capital Account—State\$115,000 Prior Biennia (Expenditures)\$0 Future Biennia (Projected Costs)\$0 TOTAL\$130,000 NEW SECTION. Sec. 3311. FOR THE DEPARTMENT OF NATURAL RESOURCES Sustainable Recreation (40000044) Reappropriation: State Building Construction Account—State\$155,000 Prior Biennia (Expenditures)\$1,705,000 Future Biennia (Projected Costs)	OF NATURAL RESOURCES Emergent Environmental Mitigation Projects (40000058) Appropriation: Model Toxics Control Capital Account—State
Model Toxics Control Capital Account—State\$115,000 Prior Biennia (Expenditures)\$0 Future Biennia (Projected Costs)\$0 TOTAL\$130,000 NEW SECTION. Sec. 3311. FOR THE DEPARTMENT OF NATURAL RESOURCES Sustainable Recreation (40000044) Reappropriation: State Building Construction Account—State\$155,000 Prior Biennia (Expenditures)	OF NATURAL RESOURCES Emergent Environmental Mitigation Projects (40000058) Appropriation: Model Toxics Control Capital Account—State
Model Toxics Control Capital Account—State\$115,000 Prior Biennia (Expenditures)\$0 Future Biennia (Projected Costs)\$0 TOTAL\$130,000 NEW SECTION. Sec. 3311. FOR THE DEPARTMENT OF NATURAL RESOURCES Sustainable Recreation (40000044) Reappropriation: State Building Construction Account—State\$155,000 Prior Biennia (Expenditures)\$1,705,000 Future Biennia (Projected Costs)	OF NATURAL RESOURCES Emergent Environmental Mitigation Projects (40000058) Appropriation: Model Toxics Control Capital Account—State
Model Toxics Control Capital Account—State \$115,000 Prior Biennia (Expenditures) \$15,000 Future Biennia (Projected Costs) \$0 TOTAL \$130,000 NEW SECTION. Sec. 3311. FOR THE DEPARTMENT OF NATURAL RESOURCES Sustainable Recreation (40000044) Reappropriation: State Building Construction Account—State \$155,000 Prior Biennia (Expenditures) \$1,705,000 Future Biennia (Projected Costs) \$0 TOTAL \$1,860,000 NEW SECTION. Sec. 3312. FOR THE DEPARTMENT OF NATURAL RESOURCES	OF NATURAL RESOURCES Emergent Environmental Mitigation Projects (40000058) Appropriation: Model Toxics Control Capital Account—State
Model Toxics Control Capital Account—State \$115,000 Prior Biennia (Expenditures) \$15,000 Future Biennia (Projected Costs) \$0 TOTAL \$130,000 NEW SECTION. Sec. 3311. FOR THE DEPARTMENT OF NATURAL RESOURCES Sustainable Recreation (40000044) Reappropriation: State Building Construction Account—State \$155,000 Prior Biennia (Expenditures) \$1,705,000 Future Biennia (Projected Costs) \$0 TOTAL \$1,860,000 NEW SECTION. Sec. 3312. FOR THE DEPARTMENT OF NATURAL RESOURCES Forest Legacy 2019-21 (40000045)	OF NATURAL RESOURCES Emergent Environmental Mitigation Projects (40000058) Appropriation: Model Toxics Control Capital Account—State
Model Toxics Control Capital Account—State	OF NATURAL RESOURCES Emergent Environmental Mitigation Projects (40000058) Appropriation: Model Toxics Control Capital Account—State
Model Toxics Control Capital Account—State \$115,000 Prior Biennia (Expenditures) \$15,000 Future Biennia (Projected Costs) \$0 TOTAL \$130,000 NEW SECTION. Sec. 3311. FOR THE DEPARTMENT OF NATURAL RESOURCES Sustainable Recreation (40000044) Reappropriation: State Building Construction Account—State \$155,000 Prior Biennia (Expenditures) \$1,705,000 Future Biennia (Projected Costs) \$0 TOTAL \$1,860,000 NEW SECTION. Sec. 3312. FOR THE DEPARTMENT OF NATURAL RESOURCES Forest Legacy 2019-21 (40000045) Reappropriation: General Fund—Federal \$7,750,000	OF NATURAL RESOURCES Emergent Environmental Mitigation Projects (40000058) Appropriation: Model Toxics Control Capital Account—State
Model Toxics Control Capital Account—State \$115,000 Prior Biennia (Expenditures) \$15,000 Future Biennia (Projected Costs) \$0 TOTAL \$130,000 NEW SECTION. Sec. 3311. FOR THE DEPARTMENT OF NATURAL RESOURCES Sustainable Recreation (40000044) Reappropriation: State Building Construction Account—State \$155,000 Prior Biennia (Expenditures) \$1,705,000 Future Biennia (Projected Costs) \$0 TOTAL \$1,860,000 NEW SECTION. Sec. 3312. FOR THE DEPARTMENT OF NATURAL RESOURCES Forest Legacy 2019-21 (40000045) Reappropriation: \$7,750,000 Prior Biennia (Expenditures) \$7,250,000	OF NATURAL RESOURCES Emergent Environmental Mitigation Projects (40000058) Appropriation: Model Toxics Control Capital Account—State
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Model Toxics Control Capital Account—State \$115,000 Prior Biennia (Expenditures) \$15,000 Future Biennia (Projected Costs) \$0 TOTAL \$130,000 NEW SECTION. Sec. 3311. FOR THE DEPARTMENT OF NATURAL RESOURCES Sustainable Recreation (40000044) Reappropriation: State Building Construction Account—State \$155,000 Prior Biennia (Expenditures) \$1,705,000 Future Biennia (Projected Costs) \$0 TOTAL \$1,860,000 NEW SECTION. Sec. 3312. FOR THE DEPARTMENT OF NATURAL RESOURCES Forest Legacy 2019-21 (40000045) Reappropriation: \$7,750,000 Prior Biennia (Expenditures) \$7,250,000 Future Biennia (Projected Costs) \$0 TOTAL \$15,000,000 NEW SECTION. Sec. 3313. FOR THE DEPARTMENT OF NATURAL RESOURCES Natural Areas Facilities 2019-21 (40000046) Reappropriation:	OF NATURAL RESOURCES Emergent Environmental Mitigation Projects (40000058) Appropriation: Model Toxics Control Capital Account—State
Model Toxics Control Capital Account—State	OF NATURAL RESOURCES Emergent Environmental Mitigation Projects (40000058) Appropriation: Model Toxics Control Capital Account—State
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Model Toxics Control Capital Account—State	OF NATURAL RESOURCES Emergent Environmental Mitigation Projects (40000058) Appropriation: Model Toxics Control Capital Account—State
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Model Toxics Control Capital Account—State \$115,000 Prior Biennia (Expenditures) \$15,000 Future Biennia (Projected Costs) \$0 TOTAL \$130,000 NEW SECTION. Sec. 3311. FOR THE DEPARTMENT OF NATURAL RESOURCES Sustainable Recreation (40000044) Reappropriation: \$1,705,000 Prior Biennia (Expenditures) \$1,705,000 Prior Biennia (Projected Costs) \$0 TOTAL \$1,860,000 NEW SECTION. Sec. 3312. FOR THE DEPARTMENT OF NATURAL RESOURCES Forest Legacy 2019-21 (40000045) Reappropriation: \$7,750,000 Prior Biennia (Expenditures) \$7,250,000 Prior Biennia (Expenditures) \$7,250,000 Prior Biennia (Projected Costs) \$0 TOTAL \$15,000,000 NEW SECTION. Sec. 3313. FOR THE DEPARTMENT OF NATURAL RESOURCES Natural Areas Facilities 2019-21 (40000046) Reappropriation: \$1,705,000 Prior Biennia (Expenditures) \$1,705,000 Prior Biennia (Projected Costs) \$1,705,000 Prior Biennia (Project	OF NATURAL RESOURCES Emergent Environmental Mitigation Projects (40000058) Appropriation: Model Toxics Control Capital Account—State
Model Toxics Control Capital Account—State \$115,000 Prior Biennia (Expenditures) \$15,000 Future Biennia (Projected Costs) \$0 TOTAL \$130,000 NEW SECTION. Sec. 3311. FOR THE DEPARTMENT OF NATURAL RESOURCES Sustainable Recreation (40000044) Reappropriation: State Building Construction Account—State \$155,000 Prior Biennia (Expenditures) \$1,705,000 Future Biennia (Projected Costs) \$0 TOTAL \$1,860,000 NEW SECTION. Sec. 3312. FOR THE DEPARTMENT OF NATURAL RESOURCES Forest Legacy 2019-21 (40000045) Reappropriation: \$7,750,000 Future Biennia (Expenditures) \$7,250,000 Prior Biennia (Projected Costs) \$0 TOTAL \$15,000,000 NEW SECTION. Sec. 3313. FOR THE DEPARTMENT OF NATURAL RESOURCES Natural Areas Facilities 2019-21 (40000046) Reappropriation: State Building Construction Account—State \$295,000 Prior Biennia (Expenditures) \$1,705,000 Future Biennia (Projected Costs) \$0	OF NATURAL RESOURCES Emergent Environmental Mitigation Projects (40000058) Appropriation: Model Toxics Control Capital Account—State

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State Building Construction Account—State\$995,000
Prior Biennia (Expenditures)\$0
Future Biennia (Projected Costs)\$0
TOTAL\$995,000
NEW SECTION. Sec. 3322. FOR THE DEPARTMENT
OF NATURAL RESOURCES
Webster Nursery Seed Plant Replacement (40000073)
Appropriation:
State Building Construction Account—State\$220,000
Prior Biennia (Expenditures)\$0
Future Biennia (Projected Costs)
TOTAL\$3,220,000 NEW SECTION. Sec. 3323. FOR THE DEPARTMENT
OF NATURAL RESOURCES
2021-23 Community Forests (40000074)
The appropriation in this section is subject to the following
conditions and limitations:
(1) \$100,000 of the appropriation in this section is provided
solely for grazing infrastructure projects in Teanaway
Community Forest.
(2) \$100,000 of the appropriation in this section is provided
solely for wetland improvement projects in Teanaway
Community Forest.
Appropriation:
State Building Construction Account—State\$200,000
Prior Biennia (Expenditures)\$0
Future Biennia (Projected Costs)\$0
TOTAL\$200,000
NEW SECTION. Sec. 3324. FOR THE DEPARTMENT
OF NATURAL RESOURCES
2021-23 Derelict Vessel Removal Program (40000075)
The appropriations in this section are subject to the following
conditions and limitations: The appropriations in this section are
provided solely for removing high priority abandoned and derelict vessels in Washington's waters, including The Hero in Pacific
county. Appropriation:
State Building Construction Account—State\$2,250,000
Derelict Vessel Removal Account—State
Subtotal Appropriation \$3,000,000
Prior Biennia (Expenditures)\$0
Future Biennia (Projected Costs)\$0
TOTAL\$3,000,000
NEW SECTION. Sec. 3325. FOR THE DEPARTMENT
OF NATURAL RESOURCES
2021-23 Forestry Riparian Easement Program (40000077)
Appropriation:
State Building Construction Account—State\$6,000,000
Prior Biennia (Expenditures)\$0
Future Biennia (Projected Costs)
TOTAL\$41,257,000
NEW SECTION. Sec. 3326. FOR THE DEPARTMENT
OF NATURAL RESOURCES
2021-23 Puget Sound Corps (40000079) The empression in this section is subject to the following
The appropriation in this section is subject to the following conditions and limitations:
(1) \$3,200,000 of the appropriation in this section is provided
(1) \$5,200,000 of the appropriation in this section is provided

(1) \$3,200,000 of the appropriation in this section is provided solely for state land recreation, natural areas, aquatics, resource protection, and urban forestry projects statewide.

(2) \$800,000 of the appropriation in this section is provided.

(2) \$800,000 of the appropriation in this section is provided solely for implementing projects to remove invasive and noxious weeds and creosote-treated wood and to revegetate riparian zones in the Snohomish watershed pursuant to the departments' salmon strategy.

Appropriation:

2021 REGULAR S	SESSION
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State Building Construction Ac	count—State \$4,000,000
Prior Biennia (Expenditures)	\$0
Future Biennia (Projected Cost	s)\$32,000,000
TOTAL	
NEW SECTION. Sec. 3327.	FOR THE DEPARTMENT

OF NATURAL RESOURCES 2021-23 Rivers and Habitat Open Space Program (40000081)

The appropriation in this section is subject to the following conditions and limitations: The appropriation in this section is provided solely for projects approved by the legislature, as identified in LEAP capital document No. DNR-7-HB-2021,

developed April 15, 2021. An amount not to exceed \$14,000 is provided solely for the program's administrative costs.

Rural Broadband Investment (40000082)

OF NATURAL RESOURCES

The appropriation in this section is subject to the following conditions and limitations:

- (1) \$600,000 of the appropriation in this section is provided solely for installation of new communication towers at Ellis Peak, Striped Peak, and Paradise Peak.
- (2) \$400,000 of the appropriation in this section is provided solely for communication tower upgrades at Blyn Mountain and Capitol Peak.
- (3) \$20,000 of the appropriation in this section is provided solely for a new generator in Okanogan county.
- (4) \$5,000 of the appropriation in this section is provided solely for a utility connection project in Clallam county.

Appropriation:

Coronavirus Capital Projects Account-	—Federal \$2,000,000
Prior Biennia (Expenditures)	\$0
Future Biennia (Projected Costs)	
TOTAL	\$2,000,000
NEW SECTION Sec 3320 FOR	THE DEPARTMENT

NEW SECTION. Sec. 3329. FOR THE DEPARTMEN OF NATURAL RESOURCES

2021-23 School Seismic Safety (40000083)

Appropriation:

State Building Construction Account—State	\$590,000
Prior Biennia (Expenditures)	\$0
Future Biennia (Projected Costs)	\$1,770,000
TOTAL	\$2,360,000
NEW SECTION. Sec. 3330. FOR THE DEPA	RTMENT

NEW SECTION. Sec. 3330. FOR THE DEPARTMENT OF NATURAL RESOURCES

Port of Willapa Harbor Energy Innovation District Grant (91000099)

Reappropriation:

State Building Construction Account—State	\$1,400,000
Prior Biennia (Expenditures)	\$100,000
Future Biennia (Projected Costs)	\$0
TOTAL	
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<u>NEW SECTION.</u> Sec. 331. FOR THE DEPARTMENT OF NATURAL RESOURCES

Administrative Site/Minor Works Pool (92000034)

The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 3303, chapter 413, Laws of 2019.

Reappropriation:

State Building Construction Account—State	\$500,000
Prior Biennia (Expenditures)	\$8,800,000
Future Biennia (Projected Costs)	\$0

DNR and Camp Colman Collaboration (92000037)

The appropriation in this section is subject to the following conditions and limitations:

- (1) \$100,000 is provided solely for the department to contract with a third party facilitator for the purpose of collaborating with the YMCA of greater Seattle, Camp Colman, on finding solutions for maintaining a high-quality camp experience while establishing a barrier free passage for migrating fish species at Whiteman cove.
- (2) \$500,000 is provided solely for the department to grant to the YMCA of greater Seattle to retain expertise to scope, plan, and advance the future of the Camp Colman experience given the restoration of the Whiteman cove estuary. The planning process should be inclusive of tribal input, with an open invitation for their participation, and must include department technical experts, participation from the departments of ecology and fish and wildlife, and any other resources needed. The plan should include a vision for how the cove can be returned to a fully functioning estuary, benefiting native flora and fauna, as well as serve as an environmental outdoor educational opportunity that will serve youth and families, especially those from historically marginalized and underrepresented communities, and include educational opportunities for youth and families to learn of native cultural heritage unique and specific to the natural and human history of the site. The plan must identify specific projects and estimated costs, given estuary restoration, for physical improvements for the camp, such as water access structures or swimming facilities, with recommendations for funding. The department, on behalf of the YMCA, must submit the plan in a report to the fiscal committees of the legislature by December 31, 2021.
- (3) \$300,000 is provided solely for the department to design the fish blockage removal and predesign enhancements for a new bridge and roadway across Whiteman cove that are part of the fish blockage removal project and necessary as part of maintaining the route as access to the camp. The predesign must take into consideration the means to maintain continuous road access to Camp Colman for campers and camp staff without disruption, ensure the continuation, mitigation and innovation of Camp Colman's recreational, water safety, and environmental education programs in the salt water estuary, and maintain the critical outdoor experiences for historically marginalized and underrepresented communities.

Appropriation:

State Building Construction Account—State	\$900,000
Prior Biennia (Expenditures)	\$0
Future Biennia (Projected Costs)	\$0
TOTAL	\$900,000
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NEW SECTION. Sec. 3333. FOR THE DEPARTMENT OF NATURAL RESOURCES

Trust Land Transfer Stakeholder Report (92000038)

The appropriation in this section is subject to the following conditions and limitations:

(1) The department of natural resources shall convene a work group of trust land beneficiaries and stakeholders to develop a recommended process for the way trust land transfer proposals are developed and implemented. Consideration should be made for increasing the income value of the trusts, limiting impacts to trust lands not being considered for transfer, conservation value of lands that are a potential candidate for transfer, and use of the land bank for securing repositioned land that would result from any transferred projects, and any other items necessary for a well-supported program. The department must report and make

recommendations for the establishment of a new trust land transfer program to the fiscal committees of the legislature by December 1, 2021.

(2) For the 2021-2023 fiscal biennium, the department may not trade, transfer, or sell any valuable material from the four parcels that comprised the proposed trust land transfer parcels in 2019-21, known as Blakely Island, Devils Lake, Eglon, and Morning Star.

Star.
Appropriation:
State Building Construction Account—State \$75,000
Prior Biennia (Expenditures)
Future Biennia (Projected Costs)
TOTAL
OF AGRICULTURE
2019-21 Grants to Improve Safety and Access at Fairs
(92000004)
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Reappropriation:
State Building Construction Account—State \$190,000
Prior Biennia (Expenditures)\$1,810,000
Future Biennia (Projected Costs)
TOTAL\$2,000,000
NEW SECTION. Sec. 3335. FOR THE DEPARTMENT
OF AGRICULTURE
2021-23 WA State Fairs Health and Safety Grants (92000005)
Appropriation:
State Building Construction Account—State \$8,005,000
Prior Biennia (Expenditures)\$0
Future Biennia (Projected Costs)\$0
TOTAL\$8,005,000
PART 4
TRANSPORTATION
NEW SECTION. Sec. 4001. FOR THE WASHINGTON
STATE PATROL
STATE PATROL FTA Emergency Power Generator Replacement (30000171)
STATE PATROL FTA Emergency Power Generator Replacement (30000171) Appropriation:
STATE PATROL FTA Emergency Power Generator Replacement (30000171) Appropriation: State Building Construction Account—State
STATE PATROL FTA Emergency Power Generator Replacement (30000171) Appropriation: State Building Construction Account—State
STATE PATROL FTA Emergency Power Generator Replacement (30000171) Appropriation: State Building Construction Account—State
STATE PATROL FTA Emergency Power Generator Replacement (30000171) Appropriation: State Building Construction Account—State\$875,000 Prior Biennia (Expenditures)
STATE PATROL FTA Emergency Power Generator Replacement (30000171) Appropriation: State Building Construction Account—State
STATE PATROL FTA Emergency Power Generator Replacement (30000171) Appropriation: State Building Construction Account—State\$875,000 Prior Biennia (Expenditures)
STATE PATROL FTA Emergency Power Generator Replacement (30000171) Appropriation: State Building Construction Account—State
STATE PATROL FTA Emergency Power Generator Replacement (30000171) Appropriation: State Building Construction Account—State\$875,000 Prior Biennia (Expenditures)
STATE PATROL FTA Emergency Power Generator Replacement (30000171) Appropriation: State Building Construction Account—State\$875,000 Prior Biennia (Expenditures)
STATE PATROL FTA Emergency Power Generator Replacement (30000171) Appropriation: State Building Construction Account—State\$875,000 Prior Biennia (Expenditures)
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STATE PATROL FTA Emergency Power Generator Replacement (30000171) Appropriation: State Building Construction Account—State\$875,000 Prior Biennia (Expenditures)
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STATE PATROL FTA Emergency Power Generator Replacement (30000171) Appropriation: State Building Construction Account—State
STATE PATROL FTA Emergency Power Generator Replacement (30000171) Appropriation: State Building Construction Account—State
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STATE PATROL FTA Emergency Power Generator Replacement (30000171) Appropriation: State Building Construction Account—State
STATE PATROL FTA Emergency Power Generator Replacement (30000171) Appropriation: State Building Construction Account—State
STATE PATROL FTA Emergency Power Generator Replacement (30000171) Appropriation: State Building Construction Account—State
STATE PATROL FTA Emergency Power Generator Replacement (30000171) Appropriation: State Building Construction Account—State

2021-23 Aviation Revitalization Loans (40000002)

The appropriation in this section is subject to the following conditions and limitations: The appropriation in this section must be deposited in the public use general aviation airport loan revolving account.

Appropriation:

OF TRANSPORTATION

Public Works Assistance A	Account—S	State	\$5,000,000
Prior Biennia (Expenditure	es)		\$0

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Future Biennia (Projected Costs)\$0	State Building Construction Account—State \$415,000
TOTAL\$5,000,000	Prior Biennia (Expenditures)\$10,392,000
PART 5	Future Biennia (Projected Costs)\$0
EDUCATION	TOTAL\$10,807,000
NEW SECTION. Sec. 5001. FOR THE	NEW SECTION. Sec. 5007. FOR THE
SUPERINTENDENT OF PUBLIC INSTRUCTION	SUPERINTENDENT OF PUBLIC INSTRUCTION
2011-13 School Construction Assistance Program (30000071)	STEM Classrooms and Labs (30000203)
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The reappropriation in this section is subject to the following	The reappropriation in this section is subject to the following
conditions and limitations: The reappropriation is subject to the	conditions and limitations: The reappropriation is subject to the
provisions of section 5003, chapter 48, Laws of 2011 1st sp. sess.	provisions of section 5005, chapter 2, Laws of 2018.
Reappropriation:	Reappropriation:
Common School Construction Account—State\$66,000	State Building Construction Account—State \$961,000
Prior Biennia (Expenditures)\$529,837,000	Prior Biennia (Expenditures)\$12,039,000
Future Biennia (Projected Costs)\$0	Future Biennia (Projected Costs)\$0
TOTAL\$529,903,000	TOTAL\$13,000,000
NEW SECTION. Sec. 5002. FOR THE	NEW SECTION. Sec. 5008. FOR THE
SUPERINTENDENT OF PUBLIC INSTRUCTION	SUPERINTENDENT OF PUBLIC INSTRUCTION
2013-15 School Construction Assistance Program -	2017-19 School Construction Assistance Program (40000003)
Maintenance (30000145)	The appropriations in this section are subject to the following
Reappropriation:	conditions and limitations: The reappropriations are subject to the
State Building Construction Account—State\$1,529,000	provisions of section 5003, chapter 298, Laws of 2018.
Prior Biennia (Expenditures)\$385,701,000	Reappropriation:
Future Biennia (Projected Costs)\$0	Common School Construction Account—State\$66,055,000
TOTAL\$387,230,000	Appropriation:
NEW SECTION. Sec. 5003. FOR THE	State Building Construction Account—State\$71,446,000
SUPERINTENDENT OF PUBLIC INSTRUCTION	Prior Biennia (Expenditures)\$811,249,000
2015-17 School Construction Assistance Program (30000169)	Future Biennia (Projected Costs)\$0
The reappropriation in this section is subject to the following	TOTAL\$948,750,000
conditions and limitations: The reappropriation is subject to the	NEW SECTION. Sec. 5009. FOR THE
** *	SUPERINTENDENT OF PUBLIC INSTRUCTION
provisions of section 5013, chapter 3, Laws of 2015 3rd sp. sess.	
Reappropriation:	2019-21 School Construction Assistance Program -
Common School Construction Account—State\$6,617,000	Maintenance Lvl (40000013)
D. D. (C. 17)	
Prior Biennia (Expenditures)	The reappropriations in this section are subject to the following
Future Biennia (Projected Costs)\$0	conditions and limitations: The reappropriations are subject to
Future Biennia (Projected Costs)\$0 TOTAL\$645,625,000	conditions and limitations: The reappropriations are subject to provisions of section 5002, chapter 356, Laws of 2020.
Future Biennia (Projected Costs) \$0 TOTAL \$645,625,000 NEW SECTION. Sec. 5004. FOR THE	conditions and limitations: The reappropriations are subject to provisions of section 5002, chapter 356, Laws of 2020. Reappropriation:
Future Biennia (Projected Costs)	conditions and limitations: The reappropriations are subject to provisions of section 5002, chapter 356, Laws of 2020. Reappropriation: State Building Construction Account—State\$612,878,000
Future Biennia (Projected Costs)	conditions and limitations: The reappropriations are subject to provisions of section 5002, chapter 356, Laws of 2020. Reappropriation: State Building Construction Account—State\$612,878,000 Common School Construction Account—State\$185,462,000
Future Biennia (Projected Costs)	conditions and limitations: The reappropriations are subject to provisions of section 5002, chapter 356, Laws of 2020. Reappropriation: State Building Construction Account—State\$612,878,000 Common School Construction Account—State\$185,462,000 Subtotal Reappropriation\$798,340,000
Future Biennia (Projected Costs)	conditions and limitations: The reappropriations are subject to provisions of section 5002, chapter 356, Laws of 2020. Reappropriation: State Building Construction Account—State\$612,878,000 Common School Construction Account—State\$185,462,000 Subtotal Reappropriation\$798,340,000 Prior Biennia (Expenditures)\$224,878,000
Future Biennia (Projected Costs)	conditions and limitations: The reappropriations are subject to provisions of section 5002, chapter 356, Laws of 2020. Reappropriation: State Building Construction Account—State\$612,878,000 Common School Construction Account—State\$185,462,000 Subtotal Reappropriation\$798,340,000
Future Biennia (Projected Costs)	conditions and limitations: The reappropriations are subject to provisions of section 5002, chapter 356, Laws of 2020. Reappropriation: State Building Construction Account—State\$612,878,000 Common School Construction Account—State\$185,462,000 Subtotal Reappropriation\$798,340,000 Prior Biennia (Expenditures)\$224,878,000
Future Biennia (Projected Costs)	conditions and limitations: The reappropriations are subject to provisions of section 5002, chapter 356, Laws of 2020. Reappropriation: State Building Construction Account—State\$612,878,000 Common School Construction Account—State\$185,462,000 Subtotal Reappropriation\$798,340,000 Prior Biennia (Expenditures)\$224,878,000 Future Biennia (Projected Costs)\$0
Future Biennia (Projected Costs)	conditions and limitations: The reappropriations are subject to provisions of section 5002, chapter 356, Laws of 2020. Reappropriation: State Building Construction Account—State\$612,878,000 Common School Construction Account—State\$185,462,000 Subtotal Reappropriation\$798,340,000 Prior Biennia (Expenditures)\$224,878,000 Future Biennia (Projected Costs)\$0 TOTAL\$1,023,218,000
Future Biennia (Projected Costs)	conditions and limitations: The reappropriations are subject to provisions of section 5002, chapter 356, Laws of 2020. Reappropriation: State Building Construction Account—State\$612,878,000 Common School Construction Account—State\$185,462,000 Subtotal Reappropriation\$798,340,000 Prior Biennia (Expenditures)\$224,878,000 Future Biennia (Projected Costs)\$0 TOTAL\$1,023,218,000 NEW SECTION. Sec. 5010. FOR THE
Future Biennia (Projected Costs)	conditions and limitations: The reappropriations are subject to provisions of section 5002, chapter 356, Laws of 2020. Reappropriation: State Building Construction Account—State\$612,878,000 Common School Construction Account—State\$185,462,000 Subtotal Reappropriation\$798,340,000 Prior Biennia (Expenditures)\$224,878,000 Future Biennia (Projected Costs)\$0 TOTAL\$1,023,218,000 NEW SECTION. Sec. 5010. FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION
Future Biennia (Projected Costs)	conditions and limitations: The reappropriations are subject to provisions of section 5002, chapter 356, Laws of 2020. Reappropriation: State Building Construction Account—State\$612,878,000 Common School Construction Account—State\$185,462,000 Subtotal Reappropriation\$798,340,000 Prior Biennia (Expenditures)\$224,878,000 Future Biennia (Projected Costs)\$1,023,218,000 NEW SECTION. Sec. 5010. FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION West Sound Technical Skills Center Modernization (40000015)
Future Biennia (Projected Costs)	conditions and limitations: The reappropriations are subject to provisions of section 5002, chapter 356, Laws of 2020. Reappropriation: State Building Construction Account—State\$612,878,000 Common School Construction Account—State\$185,462,000 Subtotal Reappropriation\$798,340,000 Prior Biennia (Expenditures)\$224,878,000 Future Biennia (Projected Costs)\$0 TOTAL\$1,023,218,000 NEW SECTION. Sec. 5010. FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION West Sound Technical Skills Center Modernization (40000015) The reappropriation in this section is subject to the following
Future Biennia (Projected Costs)	conditions and limitations: The reappropriations are subject to provisions of section 5002, chapter 356, Laws of 2020. Reappropriation: State Building Construction Account—State\$612,878,000 Common School Construction Account—State\$185,462,000 Subtotal Reappropriation\$798,340,000 Prior Biennia (Expenditures)\$224,878,000 Future Biennia (Projected Costs)\$0 TOTAL\$1,023,218,000 NEW SECTION. Sec. 5010. FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION West Sound Technical Skills Center Modernization (40000015) The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to
Future Biennia (Projected Costs)	conditions and limitations: The reappropriations are subject to provisions of section 5002, chapter 356, Laws of 2020. Reappropriation: State Building Construction Account—State\$612,878,000 Common School Construction Account—State\$185,462,000 Subtotal Reappropriation\$798,340,000 Prior Biennia (Expenditures)\$224,878,000 Future Biennia (Projected Costs)\$0 TOTAL\$1,023,218,000 NEW SECTION. Sec. 5010. FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION West Sound Technical Skills Center Modernization (40000015) The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to provisions of section 5002, chapter 356, Laws of 2020.
Future Biennia (Projected Costs)	conditions and limitations: The reappropriations are subject to provisions of section 5002, chapter 356, Laws of 2020. Reappropriation: State Building Construction Account—State\$612,878,000 Common School Construction Account—State\$185,462,000 Subtotal Reappropriation\$798,340,000 Prior Biennia (Expenditures)\$224,878,000 Future Biennia (Projected Costs)\$0 TOTAL\$1,023,218,000 NEW SECTION. Sec. 5010. FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION West Sound Technical Skills Center Modernization (40000015) The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to provisions of section 5002, chapter 356, Laws of 2020. Reappropriation:
Future Biennia (Projected Costs)	conditions and limitations: The reappropriations are subject to provisions of section 5002, chapter 356, Laws of 2020. Reappropriation: State Building Construction Account—State\$612,878,000 Common School Construction Account—State\$185,462,000 Subtotal Reappropriation\$798,340,000 Prior Biennia (Expenditures)\$224,878,000 Future Biennia (Projected Costs)\$0 TOTAL\$1,023,218,000 NEW SECTION. Sec. 5010. FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION West Sound Technical Skills Center Modernization (40000015) The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to provisions of section 5002, chapter 356, Laws of 2020. Reappropriation: State Building Construction Account—State\$274,000
Future Biennia (Projected Costs)	conditions and limitations: The reappropriations are subject to provisions of section 5002, chapter 356, Laws of 2020. Reappropriation: State Building Construction Account—State\$612,878,000 Common School Construction Account—State\$185,462,000 Subtotal Reappropriation\$798,340,000 Prior Biennia (Expenditures)\$224,878,000 Future Biennia (Projected Costs)\$0 TOTAL\$1,023,218,000 NEW SECTION. Sec. 5010. FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION West Sound Technical Skills Center Modernization (40000015) The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to provisions of section 5002, chapter 356, Laws of 2020. Reappropriation: State Building Construction Account—State\$274,000 Prior Biennia (Expenditures)\$226,000
Future Biennia (Projected Costs)	conditions and limitations: The reappropriations are subject to provisions of section 5002, chapter 356, Laws of 2020. Reappropriation: State Building Construction Account—State\$612,878,000 Common School Construction Account—State\$185,462,000 Subtotal Reappropriation\$798,340,000 Prior Biennia (Expenditures)\$224,878,000 Future Biennia (Projected Costs)\$0 TOTAL\$1,023,218,000 NEW SECTION. Sec. 5010. FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION West Sound Technical Skills Center Modernization (40000015) The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to provisions of section 5002, chapter 356, Laws of 2020. Reappropriation: State Building Construction Account—State\$274,000 Prior Biennia (Expenditures)\$226,000 Future Biennia (Projected Costs)\$0
Future Biennia (Projected Costs)	conditions and limitations: The reappropriations are subject to provisions of section 5002, chapter 356, Laws of 2020. Reappropriation: State Building Construction Account—State\$612,878,000 Common School Construction Account—State\$185,462,000 Subtotal Reappropriation\$798,340,000 Prior Biennia (Expenditures)\$224,878,000 Future Biennia (Projected Costs)\$1,023,218,000 NEW SECTION. Sec. 5010. FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION West Sound Technical Skills Center Modernization (40000015) The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to provisions of section 5002, chapter 356, Laws of 2020. Reappropriation: State Building Construction Account—State\$274,000 Prior Biennia (Expenditures)\$226,000 Future Biennia (Projected Costs)\$2500,000
Future Biennia (Projected Costs)	conditions and limitations: The reappropriations are subject to provisions of section 5002, chapter 356, Laws of 2020. Reappropriation: State Building Construction Account—State\$612,878,000 Common School Construction Account—State\$185,462,000 Subtotal Reappropriation\$798,340,000 Prior Biennia (Expenditures)\$224,878,000 Future Biennia (Projected Costs)\$1,023,218,000 NEW SECTION. Sec. 5010. FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION West Sound Technical Skills Center Modernization (40000015) The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to provisions of section 5002, chapter 356, Laws of 2020. Reappropriation: State Building Construction Account—State\$274,000 Prior Biennia (Expenditures)\$226,000 Future Biennia (Projected Costs)\$20,000 NEW SECTION. Sec. 5011. FOR THE
Future Biennia (Projected Costs)	conditions and limitations: The reappropriations are subject to provisions of section 5002, chapter 356, Laws of 2020. Reappropriation: State Building Construction Account—State\$612,878,000 Common School Construction Account—State\$185,462,000 Subtotal Reappropriation\$798,340,000 Prior Biennia (Expenditures)\$224,878,000 Future Biennia (Projected Costs)\$1,023,218,000 NEW SECTION. Sec. 5010. FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION West Sound Technical Skills Center Modernization (40000015) The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to provisions of section 5002, chapter 356, Laws of 2020. Reappropriation: State Building Construction Account—State\$274,000 Prior Biennia (Expenditures)\$226,000 Future Biennia (Projected Costs)\$20,000 NEW SECTION. Sec. 5011. FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION
Future Biennia (Projected Costs)	conditions and limitations: The reappropriations are subject to provisions of section 5002, chapter 356, Laws of 2020. Reappropriation: State Building Construction Account—State\$612,878,000 Common School Construction Account—State\$185,462,000 Subtotal Reappropriation\$798,340,000 Prior Biennia (Expenditures)\$224,878,000 Future Biennia (Projected Costs)\$1,023,218,000 NEW SECTION. Sec. 5010. FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION West Sound Technical Skills Center Modernization (40000015) The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to provisions of section 5002, chapter 356, Laws of 2020. Reappropriation: State Building Construction Account—State\$274,000 Prior Biennia (Expenditures)\$226,000 Future Biennia (Projected Costs)\$274,000 Prior Biennia (Projected Costs)\$20,000 NEW SECTION. Sec. 5011. FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION School District Health and Safety 2019-21 (40000019)
Future Biennia (Projected Costs)	conditions and limitations: The reappropriations are subject to provisions of section 5002, chapter 356, Laws of 2020. Reappropriation: State Building Construction Account—State\$612,878,000 Common School Construction Account—State\$185,462,000 Subtotal Reappropriation\$798,340,000 Prior Biennia (Expenditures)\$224,878,000 Future Biennia (Projected Costs)\$0 TOTAL\$1,023,218,000 NEW SECTION. Sec. 5010. FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION West Sound Technical Skills Center Modernization (40000015) The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to provisions of section 5002, chapter 356, Laws of 2020. Reappropriation: State Building Construction Account—State\$274,000 Prior Biennia (Expenditures)\$226,000 Future Biennia (Projected Costs)\$20,000 NEW SECTION. Sec. 5011. FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION School District Health and Safety 2019-21 (40000019) The reappropriations in this section are subject to the following
Future Biennia (Projected Costs)	conditions and limitations: The reappropriations are subject to provisions of section 5002, chapter 356, Laws of 2020. Reappropriation: State Building Construction Account—State\$612,878,000 Common School Construction Account—State\$185,462,000 Subtotal Reappropriation\$798,340,000 Prior Biennia (Expenditures)\$224,878,000 Future Biennia (Projected Costs)\$0 TOTAL\$1,023,218,000 NEW SECTION. Sec. 5010. FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION West Sound Technical Skills Center Modernization (40000015) The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to provisions of section 5002, chapter 356, Laws of 2020. Reappropriation: State Building Construction Account—State\$274,000 Prior Biennia (Expenditures)\$226,000 Future Biennia (Projected Costs)\$20,000 NEW SECTION. Sec. 5011. FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION School District Health and Safety 2019-21 (40000019) The reappropriations in this section are subject to the following conditions and limitations: The reappropriations are subject to the
Future Biennia (Projected Costs)	conditions and limitations: The reappropriations are subject to provisions of section 5002, chapter 356, Laws of 2020. Reappropriation: State Building Construction Account—State\$612,878,000 Common School Construction Account—State\$185,462,000 Subtotal Reappropriation\$798,340,000 Prior Biennia (Expenditures)\$224,878,000 Future Biennia (Projected Costs)\$0 TOTAL\$1,023,218,000 NEW SECTION. Sec. 5010. FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION West Sound Technical Skills Center Modernization (40000015) The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to provisions of section 5002, chapter 356, Laws of 2020. Reappropriation: State Building Construction Account—State\$274,000 Prior Biennia (Expenditures)\$226,000 Future Biennia (Projected Costs)\$20,000 NEW SECTION. Sec. 5011. FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION School District Health and Safety 2019-21 (40000019) The reappropriations in this section are subject to the following conditions and limitations: The reappropriations are subject to the provisions of section 5016, chapter 413, Laws of 2019.
Future Biennia (Projected Costs) \$0 TOTAL \$645,625,000 NEW SECTION. Sec. 5004. FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION Emergency Repairs and Equal Access Grants for K-12 Public Schools (30000182) The reappropriations in this section are subject to the following conditions and limitations: The reappropriations are subject to the provisions of section 5001, chapter 2, Laws of 2018. Reappropriation: State Building Construction Account—State	conditions and limitations: The reappropriations are subject to provisions of section 5002, chapter 356, Laws of 2020. Reappropriation: State Building Construction Account—State\$612,878,000 Common School Construction Account—State\$185,462,000 Subtotal Reappropriation\$798,340,000 Prior Biennia (Expenditures)\$224,878,000 Future Biennia (Projected Costs)\$0 TOTAL\$1,023,218,000 NEW SECTION. Sec. 5010. FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION West Sound Technical Skills Center Modernization (40000015) The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to provisions of section 5002, chapter 356, Laws of 2020. Reappropriation: State Building Construction Account—State\$274,000 Prior Biennia (Expenditures)\$226,000 Future Biennia (Projected Costs)\$500,000 NEW SECTION. Sec. 5011. FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION School District Health and Safety 2019-21 (40000019) The reappropriations in this section are subject to the following conditions and limitations: The reappropriations are subject to the provisions of section 5016, chapter 413, Laws of 2019. Reappropriation:
Future Biennia (Projected Costs)	conditions and limitations: The reappropriations are subject to provisions of section 5002, chapter 356, Laws of 2020. Reappropriation: State Building Construction Account—State\$612,878,000 Common School Construction Account—State\$185,462,000 Subtotal Reappropriation\$798,340,000 Prior Biennia (Expenditures)\$224,878,000 Future Biennia (Projected Costs)\$1,023,218,000 NEW SECTION. Sec. 5010. FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION West Sound Technical Skills Center Modernization (40000015) The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to provisions of section 5002, chapter 356, Laws of 2020. Reappropriation: State Building Construction Account—State\$274,000 Prior Biennia (Expenditures)\$226,000 Future Biennia (Projected Costs)\$0 TOTAL
Future Biennia (Projected Costs)	conditions and limitations: The reappropriations are subject to provisions of section 5002, chapter 356, Laws of 2020. Reappropriation: State Building Construction Account—State\$612,878,000 Common School Construction Account—State\$185,462,000 Subtotal Reappropriation\$798,340,000 Prior Biennia (Expenditures)\$224,878,000 Future Biennia (Projected Costs)\$0 TOTAL\$1,023,218,000 NEW SECTION. Sec. 5010. FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION West Sound Technical Skills Center Modernization (40000015) The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to provisions of section 5002, chapter 356, Laws of 2020. Reappropriation: State Building Construction Account—State
Future Biennia (Projected Costs)	conditions and limitations: The reappropriations are subject to provisions of section 5002, chapter 356, Laws of 2020. Reappropriation: State Building Construction Account—State\$612,878,000 Common School Construction Account—State\$185,462,000 Subtotal Reappropriation\$798,340,000 Prior Biennia (Expenditures)\$224,878,000 Future Biennia (Projected Costs)\$1,023,218,000 NEW SECTION. Sec. 5010. FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION West Sound Technical Skills Center Modernization (40000015) The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to provisions of section 5002, chapter 356, Laws of 2020. Reappropriation: State Building Construction Account—State\$274,000 Prior Biennia (Expenditures)\$226,000 Future Biennia (Projected Costs)\$0 TOTAL

 Future Biennia (Projected Costs)
 \$0

 TOTAL
 \$6,000,000

 NEW SECTION
 Sec. 5012.
 FOR THE

 SUPERINTENDENT OF PUBLIC INSTRUCTION

Healthy Kids / Healthy Schools 2019-21 (40000021)

The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 5017, chapter 413, Laws of 2019.

Reappropriation:

 Common School Construction Account—State
 \$1,120,000

 Prior Biennia (Expenditures)
 \$2,130,000

 Future Biennia (Projected Costs)
 \$0

 TOTAL
 \$3,250,000

 NEW SECTION.
 Sec. 5013.
 FOR THE

SUPERINTENDENT OF PUBLIC INSTRUCTION

Skills Centers Minor Works (40000023)

Reappropriation:

 State Building Construction Account—State
 \$1,205,000

 Prior Biennia (Expenditures)
 \$1,795,000

 Future Biennia (Projected Costs)
 \$0

 TOTAL
 \$3,000,000

 NEW SECTION.
 Sec. 5014.
 FOR THE

SUPERINTENDENT OF PUBLIC INSTRUCTION

2019-21 Career Preparation and Launch Equipment Grants (40000032)

The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 5019, chapter 413, Laws of 2019.

Reappropriation:

 Common School Construction Account—State
 \$104,000

 Prior Biennia (Expenditures)
 \$896,000

 Future Biennia (Projected Costs)
 \$0

 TOTAL
 \$1,000,000

 NEW SECTION.
 Sec. 5015.
 FOR THE

SUPERINTENDENT OF PUBLIC INSTRUCTION

2021-23 School Construction Assistance Program (40000034) The appropriations in this section are subject to the following conditions and limitations:

- (1) \$727,780,000 of the appropriation in this section is provided solely for school construction assistance grants for qualifying public school construction projects.
- (2) \$2,836,000 of the appropriation in this section is provided solely for study and survey grants and for completing inventory and building condition assessments for public school districts every six years.

Appropriation:

State Building Construction Account—State.....\$702,657,000
Common School Construction Account—State....\$24,959,000
Common School Construction Account—Federal..\$3,000,000
Subtotal Appropriation......\$730,616,000
Prior Biennia (Expenditures)......\$0
Future Biennia (Projected Costs)......\$3,899,490,000
TOTAL......\$4,630,106,000
NEW SECTION. Sec. 5016. FOR THE

SUPERINTENDENT OF PUBLIC INSTRUCTION

2021-23 Healthy Kids-Healthy Schools: Physical Health & Nutrition (91000464)

The appropriation in this section is subject to the following conditions and limitations:

- (1) The office of the superintendent of public instruction shall develop criteria for funding specific projects that are consistent with the healthiest next generation priorities. The criteria must include, but are not limited to, the following:
- (a) Districts may apply for grants, but no single district may receive more than \$200,000 of the appropriation for grants awarded under this section;

- (b) Any district receiving funding provided in this section must demonstrate a consistent commitment to addressing school facilities' needs; and
- (c) Applicants with a high percentage of students who are eligible and enrolled in the free and reduced-price meals program may be prioritized.
- (2) The appropriation in this section is provided solely for grants to school districts for the purchase of equipment or to make repairs to existing equipment that is related to improving:
- (a) Children's physical health, and may include, but is not limited to, fitness playground equipment, covered play areas, and physical education equipment or related structures or renovation; and
- (b) Children's nutrition, and may include, but is not limited to, garden related structures and greenhouses to provide students access to fresh produce, and kitchen equipment or upgrades.

Appropriation:

 Common School Construction Account—State
 \$3,000,000

 Prior Biennia (Expenditures)
 \$0

 Future Biennia (Projected Costs)
 \$0

 TOTAL
 \$3,000,000

 NEW SECTION.
 Sec. 5017.
 FOR THE

SUPERINTENDENT OF PUBLIC INSTRUCTION

K-12 Capital Programs Administration (40000038) Appropriation:

 Common School Construction Account—State
 \$4,282,000

 Prior Biennia (Expenditures)
 \$0

 Future Biennia (Projected Costs)
 \$0

 TOTAL
 \$4,282,000

 NEW SECTION.
 Sec. 5018.
 FOR THE

SUPERINTENDENT OF PUBLIC INSTRUCTION

2021-23 Small District and Tribal Compact Schools Modernization (40000039)

The appropriations in this section are subject to the following conditions and limitations:

- (1) \$3,000,000 of the state building construction account—state appropriation in this section is provided solely for a modernization grant to the Mount Adams school district to complete the replacement of Harrah Elementary School.
- (2)(a) \$21,795,000 of the state building construction account—state appropriation and \$12,000,000 of the coronavirus capital projects account—federal appropriation in this section are provided solely for modernization grants for small school districts with total enrollments of 1,000 students or less with significant building system deficiencies and limited financial capacity as approved by the superintendent of public instruction's small district modernization grant advisory committee.
- (b) The superintendent of public instruction must submit a list of small school district modernization projects, as prioritized by the advisory committee, to the legislature by January 15, 2023. The list must include: (i) A description of the project; (ii) the proposed state funding level, not to exceed \$5,000,000; (iii) estimated total project costs; and (iv) local funding resources.
- (3) \$1,100,000 of the state building construction account—state appropriation in this section is provided solely for planning grants for small school districts with enrollments of 1,000 students or less interested in seeking modernization grants. The superintendent of public instruction may prioritize planning grants for school districts with the most serious building deficiencies and the most limited financial capacity. Planning grants may not exceed \$50,000 per district. Planning grants may only be awarded to school districts with an estimated total project cost of \$5,000,000 or less.
- (4)(a) \$4,218,000 of the state building construction account—state appropriation in this section is provided solely for planning grants and modernization grants to state tribal compact schools.

The superintendent may prioritize planning grants for state tribal compact schools with the most serious building deficiencies and the most limited financial capacity.

- (b) The superintendent of public instruction must submit a prioritized list of state-tribal compact school modernization projects to the legislature by January 15, 2023. The list must include: (i) A description of the project; (ii) the planning grant amount; and (iii) estimated total project costs.
- (5) The appropriated funds in this section may be awarded only to projects approved by the legislature, as identified in LEAP capital document No. OSPI-1.1-CD-2021, developed April 15, 2021.

Appropriation:

 State Building Construction Account—State
 \$30,113,000

 Coronavirus Capital Projects Account—Federal
 \$12,000,000

 Subtotal Appropriation
 \$42,113,000

 Prior Biennia (Expenditures)
 \$0

 Future Biennia (Projected Costs)
 \$290,592,000

 TOTAL
 \$332,705,000

 NEW SECTION
 Sec. 5019
 FOR THE

SUPERINTENDENT OF PUBLIC INSTRUCTION

2021-23 Skills Centers Minor Works (40000040)

The appropriations in this section are subject to the following conditions and limitations: In addition to the conditions and limitations specified in section 7019 of this act, no skill center shall receive funding for more than two minor works projects within the 2021-2023 fiscal biennium.

Appropriation:

Pierce County Skills Center - Evergreen Building Modernization (40000048)

Appropriation:

SUPERINTENDENT OF PUBLIC INSTRUCTION
Seattle Public Schools Skills Center - Rainier Beach High

School (4000050) Appropriation:

 State Building Construction Account—State.
 \$300,000

 Prior Biennia (Expenditures)
 \$0

 Future Biennia (Projected Costs)
 \$0

 TOTAL
 \$300,000

 NEW SECTION.
 Sec. 5022.
 FOR THE

SUPERINTENDENT OF PUBLIC INSTRUCTION

Puget Sound Skills Center Preservation (40000051)

Appropriation:

SUPERINTENDENT OF PUBLIC INSTRUCTION 2021-23 School District Health and Safety (40000052)

2021-25 School District Health and Safety (40000052)

The appropriations in this section are subject to the following conditions and limitations:

- (1) \$643,000 of the common school construction accountstate appropriation and \$1,357,000 of the state building construction account-state appropriation in this section are provided solely for emergency repair grants to address unexpected and imminent health and safety hazards at K-12 public schools, including skill centers, that will impact the dayto-day operations of the school facility, and this is the maximum amount that may be spent for this purpose. For emergency repair grants only, an emergency declaration must be signed by the school district board of directors and submitted to the superintendent of public instruction for consideration. The emergency declaration must include a description of the imminent health and safety hazard, the possible cause, the proposed scope of emergency repair work and related cost estimate, and identification of local funding to be applied to the project. Grants of emergency repair moneys must be conditioned upon the written commitment and plan of the school district board of directors to repay the grant with any insurance payments or other judgments that may be awarded, if applicable.
- (2) \$965,000 of the common school construction account state appropriation, \$2,035,000 of the state building construction account—state appropriation, and \$1,193,000 of the coronavirus capital projects account—federal appropriation in this section are provided solely for urgent repair grants to address nonreccurring urgent small repair projects at K-12 public schools, excluding skill centers, that could impact the health and safety of students and staff if not completed, and this is the maximum amount that may be spent for this purpose. The office of the superintendent of public instruction, after consulting with maintenance and operations administrators of school districts, shall develop criteria and assurances for providing funding for specific projects through a competitive grant program. The criteria and assurances must include, but are not limited to, the following: (a) Limiting school districts to one grant, not to exceed \$200,000, per three-year period; (b) prioritizing applications based on limited school district financial resources for the project; and (c) requiring any district receiving funding provided in this section to demonstrate a consistent commitment to addressing school facility needs. The grant applications must include a comprehensive description of the health and safety issues to be addressed, a detailed description of the remedy, including a detailed cost estimate of the repair or replacement work to be performed, and identification of local funding, if any, which will be applied to the project. Grants may be used for, but are not limited to: Repair or replacement of failing building systems, abatement of potentially hazardous materials, and safety-related structural improvements.
- (3) \$322,000 of the common school construction account state appropriation and \$678,000 of the state building construction account-state appropriation in this section are provided solely for equal access grants for facility repairs and alterations at K-12 public schools, including skills centers, to improve compliance with the Americans with disabilities act and individuals with disabilities education act, and this is the maximum amount that may be spent for this purpose. The office of the superintendent of public instruction shall develop criteria and assurances for providing funding for specific projects through a competitive grant program. The criteria and assurances must include, but are not limited to, the following: (a) Limiting districts to one grant, not to exceed \$100,000, per three-year period; (b) prioritizing applications based on limited school district financial resources for the project; and (c) requiring recipient districts to demonstrate a consistent commitment to addressing school facility needs. The grant applications must include a description of the Americans with disabilities act or individuals with disabilities education act compliance deficiency,

comprehensive description of the facility accessibility issues to be addressed, a detailed description of the remedy including a detailed cost estimate of the repair or replacement work to be performed, and identification of local funding, if any, which will be applied to the project. Priority for grant funding must be given to school districts that demonstrate a lack of capital resources to address the compliance deficiencies outlined in the grant application.

(4) The superintendent of public instruction must notify the office of financial management, the legislative evaluation and accountability program committee, the house capital budget committee, and the senate ways and means committee as projects described in subsection (1) of this section are approved for funding.

Appropriation:

Coronavirus Capital Projects Account—Federal \$1,193,000 Common School Construction Account—State......\$1,930,000 State Building Construction Account—State.......\$4,070,000 Subtotal Appropriation\$7,193,000 Prior Biennia (Expenditures)\$0 Future Biennia (Projected Costs)\$52,000,000 TOTAL\$59,193,000 NEW SECTION. Sec. 5024. FOR THE

SUPERINTENDENT OF PUBLIC INSTRUCTION

2021-23 School Seismic Safety Retrofit Program (40000054) The appropriation in this section is subject to the following conditions and limitations:

- (1) \$2,000,000 of the appropriation in this section is provided solely for school seismic safety retrofit planning grants to school districts. The superintendent of public instruction shall prioritize planning grants for school districts with the most significant building deficiencies and the greatest seismic risks as determined by the most recent geological data and building engineering assessments, beginning with facilities classified as very high risk.
- (2) \$38,000,000 of the appropriation in this section is provided solely for school seismic safety retrofit grants to school districts for seismic retrofits and seismic safety related improvements of school buildings used for the instruction of students in kindergarten through 12th grade. The superintendent of public instruction must prioritize school seismic safety retrofit grants for school districts with the most significant building deficiencies and the greatest seismic risks as determined by the school seismic safety retrofit planning grants established in subsection (1) of this section, beginning with facilities classified as very high risk.
- (3) In the development of school seismic safety retrofit projects, the superintendent of public instruction shall consider the following: (a) Prioritizing student instructional spaces and facilities that improve communities' emergency response capacity, including school gymnasiums and school facilities that are capable of providing space for emergency shelter and response coordination; (b) the financial capacity of low property value school districts in the sizing of grant awards; (c) facilities' seismic needs in light of the useful life of the facilities; and (d) the extent to which the cost of the proposed seismic improvements are less than the estimated costs of facility replacement or new construction.

Appropriation:

State Building Construction Account—State...... \$40,000,000 Prior Biennia (Expenditures)\$0 Future Biennia (Projected Costs) \$160,000,000 TOTAL\$200,000,000 NEW SECTION. Sec. 5025. FOR

SUPERINTENDENT OF PUBLIC INSTRUCTION

2021-23 Career Preparation and Launch Grants (40000056)

The appropriation in this section is subject to the following conditions and limitations:

- (1) The appropriation in this section is provided solely for the superintendent of public instruction to provide competitive grants to school districts to purchase and install career and technical education equipment that expands career connected learning and work-integrated learning opportunities.
- (2) The office of the superintendent of public instruction, after consulting with school districts and the workforce training and education coordinating board, shall develop criteria and assurances for providing funding and outcomes for specific projects through a competitive grant program to stay within the appropriation level provided in this section consistent with the following priorities. The criteria must include, but are not limited to, the following:
- (a) Districts or schools must demonstrate that the request provides necessary equipment to deliver career and technical education; and
- (b) Applicants with a high percentage of students who are eligible and enrolled in the free and reduced-price meals program must be prioritized.
- (3) No single district may receive more than \$150,000 of the appropriation.

Appropriation:

iction Ac	count—Sta	ate \$2,0	000,000
res)			\$0
		\$2,0	000,000
Sec.	5026.	FOR	THE
	d Costs)	d Costs)	Sec. 5026. Sq. 10 State \$2,0 Sec. \$0.00 State \$2,0 Sec. \$0.00 Sec. \$0.00

SUPERINTENDENT OF PUBLIC INSTRUCTION

Career and Technical Education Equipment Grants (91000408) The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 5005, chapter 298, Laws of 2018.

Reappropriation:

Commo	n School Constr	uction Ac	count—Sta	ate \$	29,000
Prior Bio	ennia (Expendit	ures)		\$9	71,000
Future Biennia (Projected Costs)\$0			\$0		
TOTAL				\$1,0	000,000
NEW	SECTION.	Sec.	5027.	FOR	THE

SUPERINTENDENT OF PUBLIC INSTRUCTION

2021-23 Healthy Kids-Healthy Schools: Remediation of Lead (91000465)

The appropriations in this section are subject to the following conditions and limitations:

- (1) Except as provided for under subsection (2) of this section, the appropriations in this section are provided solely for grants to school districts, charter schools, and state-tribal education compact schools for the replacement of lead-contaminated pipes, drinking water fixtures, and the purchase of water filters, including the labor costs of remediation design, installation, and construction. The amount provided to charter schools and statetribal education compact schools for lead remediation costs in this section may not exceed \$100,000 and must be provided from the state building construction account-state appropriation in this
- (2) \$128,000 of the state building construction account—state appropriation in this section is provided solely for the office of the superintendent of public instruction to enter into a contract, and for the administrative costs of that contract, for the following purposes: To study, estimate, and provide future common and charter school lead-contaminated drinking water remediation and mitigation costs associated with complying with codified lead remediation standards for these schools. The remediation cost estimates developed through this study must rely on a representative sample of schools from the most recent three-year period that have been tested for lead contamination using independent testing and department of health testing. The

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remediation costs considered in this study and the representative sample may include: (a) Technical assistance; (b) design; (c) parts and hardware; (d) labor; (e) contract administration for the predesign, design, and remediation phases; and (f) project management. Mitigation actions, treatments, and costs may also be considered in the study, along with other cost categories, as deemed relevant by the office of the superintendent of public instruction. The data collected and studied under this section should be representative of large, medium, and small school districts, as categorized by the Washington State School Directors' Association. Costs must be reported separately in appropriate categories to facilitate understanding of the data collected and studied.

(3) The office of the superintendent of public instruction shall consult with stakeholders and legislative fiscal staff regarding the development of the study and the development of a request for proposal under this section. The results of this study, including cost estimates, must be provided to the governor and the appropriate fiscal committees of the legislature by November 1, 2021.

Appropriation:

	<u>SECTION.</u> NTENDENT OI				THE
				. ,	,
	Biennia (Projecto				
Prior B	iennia (Expendit	ures)			\$0
Subtota	1 Appropriation			\$3,5	98,000
State B	uilding Construc	tion Acco	unt—State	\$3,3	328,000
Commo	on School Constr	ruction Ac	count—Sta	ate\$2	270,000

Green Schools: Stormwater Infrastructure Projects (91000466) The appropriation in this section is subject to the following conditions and limitations:

- (1) The appropriation in this section is provided solely for a contract with a statewide community-based organization with experience planning and developing green stormwater infrastructure and related educational programs on public school properties. The organization awarded funding under this section must use this funding solely for green stormwater infrastructure projects on public school properties.
- (2) The organization selected under subsection (1) of this section must use geographic analysis to identify green stormwater infrastructure project locations based on the opportunity to reduce stormwater runoff.
- (3) To qualify for a project under this section, schools must be eligible for financial assistance under Title I of the Elementary and Secondary Education Act, as amended by the Every Student Succeeds Act. The organization selected under subsection (1) of this section must prioritize schools with high percentages of students eligible for the free and reduced-price meals program that also serve diverse student populations.
- (4) Stormwater infrastructure projects under this section should aim to: (a) Provide equity of opportunity in high-need communities; and (b) engage students in conjunction with K-12 STEM education programs aligned with the Washington state science and learning standards.

Appropriation:

- PPI OP					
Commo	on School Constr	uction Ac	count—Sta	ate\$3	000,000
Prior B	iennia (Expenditi	ures)			\$0
Future	Biennia (Projecte	ed Costs).			\$0
	<u></u>				
NEW	SECTION.	Sec.	5029.	FOR	THE
SUPERIN	NTENDENT OF	PUBLIC	C INSTRU	CTION	

Puget Sound Skills Center (92000007)

The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the

provisions of section 5021, cha	apter 3, Laws	of 2015	3rd sp. s	sess.
Reappropriation:				

TOTALNEW SECTION.			\$20,9	33,000
Future Biennia (Projecte	ed Costs).			\$0
Prior Biennia (Expendit	ures)		\$20,9	30,000
State Building Construc	tion Acco	unt-State		\$3,000

SUPERINTENDENT OF PUBLIC INSTRUCTION

K-3 Class-size Reduction Grants (92000039)

The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 5023, chapter 413, Laws of 2019.

Reappropriation:

State Bu	uilding Construct	tion Acco	unt-State	\$19,6	554,000
Prior Bi	iennia (Expenditi	ures)		\$214,8	346,000
Future I	Biennia (Projecte	ed Costs).			\$0
	4				
NIESS/	CECTION	0	5021	EOD	TOTAL

NEW SECTION. Sec. 5031. FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION

Small Rural District Modernization Grants (92000040)

The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 5008, chapter 298, Laws of 2018.

Reappropriation:

State B	uilding Construc	tion Acco	unt—State	\$1,8	67,000
Prior B	iennia (Expendit	ures)		\$39,1	33,000
Future Biennia (Projected Costs)\$0					
TOTAL	J			\$41,0	000,000
NEW	SECTION.	Sec.	5032.	FOR	THE

SUPERINTENDENT OF PUBLIC INSTRUCTION

Distressed Schools (92000041)

The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 5004, chapter 356, Laws of 2020.

Reappropriation:

State B	uilding Construc	tion Acco	unt—State	\$28,8	861,000
Prior B	iennia (Expendit	ures)		\$16,6	525,000
Future	Biennia (Projecte	ed Costs).			\$0
TOTAI	<u>-</u>			\$45,4	86,000
NEW	SECTION.	Sec.	5033.	FOR	THE

NEW SECTION. SUPERINTENDENT OF PUBLIC INSTRUCTION

Everett Pathways to Medical Education (92000123) Reappropriation:

TT T	
State Building Construction Account—State	\$513,000
Prior Biennia (Expenditures)	\$1,487,000
Future Biennia (Projected Costs)	\$0
TOTAL	\$2,000,000
	. , ,

SECTION. Sec. 5034. THE SUPERINTENDENT OF PUBLIC INSTRUCTION

2019-21 Small District Modernization Grants (92000139)

The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 5003, chapter 356, Laws of 2020.

Reappropriation:

State Bu	uilding Construc	tion Acco	unt-State	\$6,1	90,000
Prior Bi	ennia (Expendit	ures)		\$17,1	93,000
Future 1	Biennia (Projecte	ed Costs).			\$0
TOTAL	4			\$23,3	83,000
NEW	SECTION.	Sec.	5035.	FOR	THE

SUPERINTENDENT OF PUBLIC INSTRUCTION

2019-21 STEM Grants (92000140)

The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 5029, chapter 413, Laws of 2019.

Reappropriation:

	TOTAL\$40,500,000
State Building Construction Account—State\$6,660,000 Prior Biennia (Expenditures)\$1,040,000	NEW SECTION. Sec. 5041. FOR THE UNIVERSITY
Future Biennia (Projected Costs)	OF WASHINGTON
TOTAL\$7,700,000	UW Bothell (30000378)
NEW SECTION. Sec. 5036. FOR THE	The reappropriation in this section is subject to the following
SUPERINTENDENT OF PUBLIC INSTRUCTION	conditions and limitations: The reappropriation is subject to the
2019-21 Distressed Schools (92000142)	provisions of section 5037, chapter 413, Laws of 2019.
The reappropriation in this section is subject to the following	•
	Reappropriation:
conditions and limitations: The reappropriation is subject to the	State Building Construction Account—State\$70,000,000
provisions of section 5005, chapter 356, Laws of 2020.	Prior Biennia (Expenditures)
Reappropriation:	Future Biennia (Projected Costs)\$0
State Building Construction Account—State \$23,356,000	TOTAL\$79,438,000
Prior Biennia (Expenditures)\$2,581,000	NEW SECTION. Sec. 5042. FOR THE UNIVERSITY
Future Biennia (Projected Costs)\$0	OF WASHINGTON
TOTAL\$25,937,000	Health Sciences Education - T-Wing Renovation/Addition
NEW SECTION. Sec. 5037. FOR THE	(30000486)
SUPERINTENDENT OF PUBLIC INSTRUCTION	Reappropriation:
2021-23 Agricultural Science in Schools Grant to FFA	State Building Construction Account—State\$24,000,000
Foundation (92000916)	University of Washington Building Account—State
Appropriation:	\$2,000,000
Common School Construction Account—State\$2,000,000	Subtotal Reappropriation\$26,000,000
Prior Biennia (Expenditures)\$0	Prior Biennia (Expenditures)\$44,623,000
Future Biennia (Projected Costs)	Future Biennia (Projected Costs)\$0
TOTAL\$2,000,000	TOTAL\$70,623,000
NEW SECTION. Sec. 5038. FOR THE	NEW SECTION. Sec. 5043. FOR THE UNIVERSITY
SUPERINTENDENT OF PUBLIC INSTRUCTION	OF WASHINGTON
2021-23 Distressed Schools (92000917)	College of Engineering Interdisciplinary/Education Research
The appropriation in this section is subject to the following	Ctr (30000492)
conditions and limitations:	Reappropriation:
(1) \$7,000,000 of the appropriation in this section is provided	University of Washington Building Account—State
solely for a 12-classroom addition at Green Lake Elementary	\$3,000,000
School in Seattle public schools.	Appropriation:
(2) \$940,000 of the appropriation in this section is provided	State Building Construction Account—State\$45,400,000
solely for the Healthy Schools pilot to reduce exposure to air	Prior Biennia (Expenditures)\$1,600,000
pollution and improve air quality in schools.	Future Biennia (Projected Costs)\$0
(3) \$772,000 of the appropriation in this section is provided	TOTAL\$50,000,000
solely for a school-based health center at Spanaway Middle	NEW SECTION. Sec. 5044. FOR THE UNIVERSITY
School.	OF WACITINGTON
	OF WASHINGTON
Appropriation:	UW Major Infrastructure (30000808)
	UW Major Infrastructure (30000808)
State Building Construction Account—State\$8,712,000	UW Major Infrastructure (30000808) Reappropriation:
State Building Construction Account—State\$8,712,000 Prior Biennia (Expenditures)\$0	UW Major Infrastructure (30000808) Reappropriation: University of Washington Building Account—State
State Building Construction Account—State\$8,712,000 Prior Biennia (Expenditures)\$0 Future Biennia (Projected Costs)\$0	UW Major Infrastructure (30000808) Reappropriation: University of Washington Building Account—State
State Building Construction Account—State\$8,712,000 Prior Biennia (Expenditures)\$0 Future Biennia (Projected Costs)\$0 TOTAL\$8,712,000	UW Major Infrastructure (30000808) Reappropriation: University of Washington Building Account—State
State Building Construction Account—State \$8,712,000 Prior Biennia (Expenditures) \$0 Future Biennia (Projected Costs) \$0 TOTAL \$8,712,000 NEW SECTION. Sec. 5039. FOR THE	UW Major Infrastructure (30000808) Reappropriation: University of Washington Building Account—State
State Building Construction Account—State \$8,712,000 Prior Biennia (Expenditures) \$0 Future Biennia (Projected Costs) \$0 TOTAL \$8,712,000 NEW SECTION Sec. 5039. FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION	UW Major Infrastructure (30000808) Reappropriation: University of Washington Building Account—State
State Building Construction Account—State \$8,712,000 Prior Biennia (Expenditures) \$0 Future Biennia (Projected Costs) \$0 TOTAL \$8,712,000 NEW SECTION Sec. 5039. FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION 2019-21 School Seismic Safety Retrofit Program (92000148)	UW Major Infrastructure (30000808) Reappropriation: University of Washington Building Account—State
State Building Construction Account—State\$8,712,000 Prior Biennia (Expenditures)\$0 Future Biennia (Projected Costs)\$0 TOTAL\$8,712,000 NEW SECTION. Sec. 5039. FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION 2019-21 School Seismic Safety Retrofit Program (92000148) The reappropriation in this section is subject to the following	UW Major Infrastructure (30000808) Reappropriation: University of Washington Building Account—State
State Building Construction Account—State\$8,712,000 Prior Biennia (Expenditures)\$0 Future Biennia (Projected Costs)\$0 TOTAL	UW Major Infrastructure (30000808) Reappropriation: University of Washington Building Account—State
State Building Construction Account—State\$8,712,000 Prior Biennia (Expenditures)\$0 Future Biennia (Projected Costs)\$0 TOTAL	UW Major Infrastructure (30000808) Reappropriation: University of Washington Building Account—State
State Building Construction Account—State\$8,712,000 Prior Biennia (Expenditures)\$0 Future Biennia (Projected Costs)\$0 TOTAL\$8,712,000 NEW SECTION. Sec. 5039. FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION 2019-21 School Seismic Safety Retrofit Program (92000148) The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 5006, chapter 356, Laws of 2020. Reappropriation:	UW Major Infrastructure (30000808) Reappropriation: University of Washington Building Account—State
State Building Construction Account—State\$8,712,000 Prior Biennia (Expenditures)\$0 Future Biennia (Projected Costs)\$0 TOTAL\$8,712,000 NEW SECTION. Sec. 5039. FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION 2019-21 School Seismic Safety Retrofit Program (92000148) The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 5006, chapter 356, Laws of 2020. Reappropriation: State Building Construction Account—State\$13,190,000	UW Major Infrastructure (30000808) Reappropriation: University of Washington Building Account—State
State Building Construction Account—State\$8,712,000 Prior Biennia (Expenditures)	UW Major Infrastructure (30000808) Reappropriation: University of Washington Building Account—State
State Building Construction Account—State\$8,712,000 Prior Biennia (Expenditures)	UW Major Infrastructure (30000808) Reappropriation: University of Washington Building Account—State
State Building Construction Account—State\$8,712,000 Prior Biennia (Expenditures)	UW Major Infrastructure (30000808) Reappropriation: University of Washington Building Account—State
State Building Construction Account—State\$8,712,000 Prior Biennia (Expenditures)	UW Major Infrastructure (30000808) Reappropriation: University of Washington Building Account—State
State Building Construction Account—State\$8,712,000 Prior Biennia (Expenditures)	UW Major Infrastructure (30000808) Reappropriation: University of Washington Building Account—State
State Building Construction Account—State\$8,712,000 Prior Biennia (Expenditures)	UW Major Infrastructure (30000808) Reappropriation: University of Washington Building Account—State
State Building Construction Account—State\$8,712,000 Prior Biennia (Expenditures)	UW Major Infrastructure (30000808) Reappropriation: University of Washington Building Account—State
State Building Construction Account—State\$8,712,000 Prior Biennia (Expenditures)	UW Major Infrastructure (30000808) Reappropriation: University of Washington Building Account—State
State Building Construction Account—State\$8,712,000 Prior Biennia (Expenditures)	UW Major Infrastructure (30000808) Reappropriation: University of Washington Building Account—State
State Building Construction Account—State\$8,712,000 Prior Biennia (Expenditures)	UW Major Infrastructure (30000808) Reappropriation: University of Washington Building Account—State
State Building Construction Account—State\$8,712,000 Prior Biennia (Expenditures)	UW Major Infrastructure (30000808) Reappropriation: University of Washington Building Account—State
State Building Construction Account—State\$8,712,000 Prior Biennia (Expenditures)	UW Major Infrastructure (30000808) Reappropriation: University of Washington Building Account—State
State Building Construction Account—State\$8,712,000 Prior Biennia (Expenditures)	UW Major Infrastructure (30000808) Reappropriation: University of Washington Building Account—State
State Building Construction Account—State\$8,712,000 Prior Biennia (Expenditures)	UW Major Infrastructure (30000808) Reappropriation: University of Washington Building Account—State
State Building Construction Account—State\$8,712,000 Prior Biennia (Expenditures)	UW Major Infrastructure (30000808) Reappropriation: University of Washington Building Account—State

ONE HUNDRED THIRD DAY, APRIL 23, 2021	2021 REGULAR SESSION
State Building Construction Account—State \$200,750,000	\$10,000,000
Prior Biennia (Expenditures)\$27,250,000	Prior Biennia (Expenditures)\$0
Future Biennia (Projected Costs)\$0	Future Biennia (Projected Costs)\$0
TOTAL\$234,000,000	TOTAL\$10,000,000
NEW SECTION. Sec. 5047. FOR THE UNIVERSITY	NEW SECTION. Sec. 5054. FOR THE UNIVERSITY
OF WASHINGTON	OF WASHINGTON
Magnuson Health Sciences Phase II - Renovation/Replacement	UW Tacoma Campus Soil Remediation (92000002)
(4000049)	Reappropriation:
Reappropriation:	Model Toxics Control Capital Account—State \$600,000
State Building Construction Account—State\$1,000,000	Appropriation:
Appropriation:	Model Toxics Control Capital Account—State \$2,000,000
State Building Construction Account—State\$5,000,000	Prior Biennia (Expenditures)
Prior Biennia (Expenditures)\$0	Future Biennia (Projected Costs)
Future Biennia (Projected Costs)	TOTAL
TOTAL	NEW SECTION. Sec. 5055. FOR THE UNIVERSITY
NEW SECTION. Sec. 5048. FOR THE UNIVERSITY	OF WASHINGTON
OF WASHINGTON	University of Washington Medical Center Northwest Campus
UW Seattle - Asset Preservation (Minor Works) 21-23	Behavioral Health Renovation (91000027)
(4000050)	The appropriation in this section is subject to the following conditions and limitations: The appropriation is provided solely
Appropriation:	
UW Building Account—State\$35,685,000 Prior Biennia (Expenditures)\$0	for the renovation of existing geriatric psychiatric beds within the Northwest Campus of the University of Washington Medical
Future Biennia (Projected Costs) \$97,533,000	Center, including predesign, design costs, enabling projects, and
TOTAL	early work packages. The renovation design must include
NEW SECTION. Sec. 5049. FOR THE UNIVERSITY	fourteen adult psychiatric beds.
OF WASHINGTON	Appropriation:
UW Bothell - Asset Preservation (Minor Works) 2021-23	State Building Construction Account—State \$2,000,000
(4000070)	Prior Biennia (Expenditures)\$0
Appropriation:	Future Biennia (Projected Costs)\$13,000,000
UW Building Account—State\$3,638,000	TOTAL\$15,000,000
Prior Biennia (Expenditures)\$0	NEW SECTION. Sec. 5056. FOR WASHINGTON
Future Biennia (Projected Costs)	STATE UNIVERSITY
TOTAL	WSU Vancouver - Life Sciences Building (30000840)
NEW SECTION. Sec. 5050. FOR THE UNIVERSITY	Reappropriation:
OF WASHINGTON	State Building Construction Account—State \$1,100,000
UW Tacoma - Asset Preservation (Minor Works) 2021-23	Appropriation:
(4000072)	State Building Construction Account—State\$52,600,000
Appropriation:	Prior Biennia (Expenditures)\$3,400,000
UW Building Account—State\$2,677,000	Future Biennia (Projected Costs)\$0
Prior Biennia (Expenditures)\$0	TOTAL\$57,100,000
Future Biennia (Projected Costs)\$14,861,000	NEW SECTION. Sec. 5057. FOR WASHINGTON
TOTAL\$17,538,000	STATE UNIVERSITY
NEW SECTION. Sec. 5051. FOR THE UNIVERSITY	WSU Tri-Cities - Academic Building (30001190)
OF WASHINGTON	Reappropriation:
Ctr for Advanced Materials and Clean Energy Research Test	State Building Construction Account—State \$750,000
Beds (91000016)	Prior Biennia (Expenditures)\$29,650,000
Reappropriation:	Future Biennia (Projected Costs)\$0
State Building Construction Account—State \$15,000,000	TOTAL\$30,400,000
Prior Biennia (Expenditures)\$13,988,000	NEW SECTION. Sec. 5058. FOR WASHINGTON
Future Biennia (Projected Costs)\$0	STATE UNIVERSITY
TOTAL\$28,988,000	Global Animal Health Building (30001322)
NEW SECTION. Sec. 5052. FOR THE UNIVERSITY	Reappropriation:
OF WASHINGTON	State Building Construction Account—State \$2,500,000
Preventive Facility Maintenance and Building System Repairs	Prior Biennia (Expenditures)\$56,900,000
(91000019)	Future Biennia (Projected Costs)\$0
Appropriation:	TOTAL\$59,400,000
UW Building Account—State\$25,825,000	NEW SECTION. Sec. 5059. FOR WASHINGTON
Prior Biennia (Expenditures)	STATE UNIVERSITY
Future Biennia (Projected Costs)	Washington State University Pullman - STEM Teaching Labs
TOTAL\$154,950,000	(30001326)
NEW SECTION. Sec. 5053. FOR THE UNIVERSITY	Appropriation:
OF WASHINGTON	State Building Construction Account—State \$2,500,000
Power Plant (91000026)	Prior Biennia (Expenditures)
Appropriation:	Future Biennia (Projected Costs)
University of Washington Building Account—State	TOTAL\$10,900,000

NEW SECTION. Sec. 5060. FOR WASHINGTON	Prior Biennia (Expenditures)\$0
STATE UNIVERSITY	Future Biennia (Projected Costs)\$0
Everett Real Estate Acquisition (40000006)	TOTAL\$8,000,000
Reappropriation:	NEW SECTION. Sec. 5067. FOR WASHINGTON
Washington State University Building Account—	STATE UNIVERSITY
State\$10,000,000	Clark Hall Research Lab Renovation (40000274)
Prior Biennia (Expenditures)\$0	Appropriation:
Future Biennia (Projected Costs)\$0	Washington State University Building Account—
TOTAL\$10,000,000	State
NEW SECTION. Sec. 5061. FOR WASHINGTON	Prior Biennia (Expenditures)\$0
STATE UNIVERSITY	Future Biennia (Projected Costs)\$0
Minor Capital Preservation (MCR): 2019-21 (40000011)	TOTAL\$4,900,000
Reappropriation:	NEW SECTION. Sec. 5068. FOR WASHINGTON
Washington State University Building Account—	STATE UNIVERSITY
State	Pullman Sciences Building (40000284)
Prior Biennia (Expenditures)\$20,400,000	Appropriation:
Future Biennia (Projected Costs)\$0	State Building Construction Account—State \$500,000
TOTAL\$21,400,000	Prior Biennia (Expenditures)\$0
NEW SECTION. Sec. 5062. FOR WASHINGTON	Future Biennia (Projected Costs)\$53,000,000
STATE UNIVERSITY	TOTAL\$53,500,000
Spokane-Biomedical and Health Sc Building Ph II (40000012)	NEW SECTION. Sec. 5069. FOR WASHINGTON
Appropriation:	STATE UNIVERSITY
State Building Construction Account—State \$15,000,000	Preventive Facility Maintenance and Building System Repairs
Prior Biennia (Expenditures)\$500,000	(91000037)
Future Biennia (Projected Costs)\$75,000,000	Appropriation:
TOTAL\$90,500,000	Washington State University Building Account—
NEW SECTION. Sec. 5063. FOR WASHINGTON	State\$10,115,000
STATE UNIVERSITY	Prior Biennia (Expenditures)\$10,115,000
Minor Capital Preservation (MCR): 2021-23 (40000145)	Future Biennia (Projected Costs)\$40,460,000
Appropriation:	TOTAL\$60,690,000
Washington State University Building Account—	NEW SECTION. Sec. 5070. FOR EASTERN
State\$27,793,000	WASHINGTON UNIVERSITY
Prior Biennia (Expenditures)\$0	Interdisciplinary Science Center (30000001)
Future Biennia (Projected Costs)\$142,500,000	Reappropriation:
TOTAL\$170,293,000	State Building Construction Account—State \$3,000,000
NEW SECTION. Sec. 5064. FOR WASHINGTON	Prior Biennia (Expenditures)\$69,200,000
STATE UNIVERSITY	Future Biennia (Projected Costs)\$0
Minor Capital Program (MCI & Omnibus Equip): 2021-23	TOTAL\$72,200,000
(40000212)	NEW SECTION. Sec. 5071. FOR EASTERN
Appropriation:	WASHINGTON UNIVERSITY
Washington State University Building Account—	Science Renovation (30000507)
State\$6,400,000	Reappropriation:
Prior Biennia (Expenditures)\$0	State Building Construction Account—State \$6,000,000
Future Biennia (Projected Costs)\$40,000,000	Appropriation:
TOTAL\$46,400,000	State Building Construction Account—State\$45,000,000
NEW SECTION. Sec. 5065. FOR WASHINGTON	Prior Biennia (Expenditures)\$2,287,000
STATE UNIVERSITY	Future Biennia (Projected Costs)\$45,500,000
Johnson Hall Replacement (40000271)	TOTAL\$98,787,000
The appropriation in this section is subject to the following	NEW SECTION. Sec. 5072. FOR EASTERN
conditions and limitations: The appropriation in this section may	WASHINGTON UNIVERSITY
only be used for project expenses directly related to the	Minor Works: Preservation 2019-21 (40000011)
demolition of Johnson Hall and site preparation work necessary	Reappropriation:
to prepare for a new plant biosciences building for which design	Eastern Washington University Capital Projects
and construction funding is provided by the United States	Account—State
department of agriculture.	Prior Biennia (Expenditures)\$2,634,000
Appropriation:	Future Biennia (Projected Costs)\$26,000,000
State Building Construction Account—State\$8,000,000	TOTAL\$32,500,000
Prior Biennia (Expenditures)\$0	NEW SECTION. Sec. 5073. FOR EASTERN
Future Biennia (Projected Costs)\$0	WASHINGTON UNIVERSITY
TOTAL\$8,000,000	Minor Works: Program 2019-21 (40000015)
NEW SECTION. Sec. 5066. FOR WASHINGTON	Reappropriation:
STATE UNIVERSITY	Eastern Washington University Capital Projects
Campus Fire Protection and Domestic Water Reservoir	Account—State
(40000272)	Prior Biennia (Expenditures)\$2,339,000
Appropriation:	Future Biennia (Projected Costs)\$10,000,000
State Building Construction Account—State\$8,000,000	TOTAL\$12,500,000

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NEW SECTION. Sec. 5074. FOR EASTERN	State Building Construction Account—State\$17,500,000
WASHINGTON UNIVERSITY	Prior Biennia (Expenditures)\$42,080,000
Infrastructure Renewal II (40000016)	Future Biennia (Projected Costs)\$0
Reappropriation:	TOTAL\$59,580,000
State Building Construction Account—State \$11,000,000	NEW SECTION. Sec. 5082. FOR CENTRAL
Prior Biennia (Expenditures)\$4,000,000	WASHINGTON UNIVERSITY
Future Biennia (Projected Costs)\$0	Minor Works Program: 2019-21 (40000007)
TOTAL\$15,000,000	Reappropriation:
NEW SECTION. Sec. 5075. FOR EASTERN	Central Washington University Capital Projects
WASHINGTON UNIVERSITY	Account—State\$80,000
Albers Court Improvements (40000036)	Prior Biennia (Expenditures)\$920,000
Reappropriation:	Future Biennia (Projected Costs)\$0
State Building Construction Account—State\$4,000,000	TOTAL\$1,000,000
Prior Biennia (Expenditures)\$953,000	NEW SECTION. Sec. 5083. FOR CENTRAL
Future Biennia (Projected Costs)\$0	WASHINGTON UNIVERSITY
TOTAL\$4,953,000	Health Education (40000009)
NEW SECTION. Sec. 5076. FOR EASTERN	Reappropriation:
WASHINGTON UNIVERSITY	State Building Construction Account—State \$1,800,000
Infrastructure Renewal III (40000070)	Appropriation:
Appropriation:	State Building Construction Account—State\$55,505,000
State Building Construction Account—State \$10,000,000	Prior Biennia (Expenditures)\$3,200,000
Prior Biennia (Expenditures)\$0	Future Biennia (Projected Costs)\$0
Future Biennia (Projected Costs)\$25,518,000	TOTAL\$60,505,000
TOTAL\$35,518,000	NEW SECTION. Sec. 5084. FOR CENTRAL
NEW SECTION. Sec. 5077. FOR EASTERN	WASHINGTON UNIVERSITY
WASHINGTON UNIVERSITY	Minor Works Preservation: 2019-21 (40000041)
Lucy Covington Center (40000071)	Reappropriation:
Appropriation:	Central Washington University Capital Projects
Eastern Washington University Capital Projects	Account—State \$790,000
Account—State\$300,000	State Building Construction Account—State \$210,000
Prior Biennia (Expenditures)\$0	Subtotal Reappropriation\$1,000,000
Future Biennia (Projected Costs)\$18,500,000	Prior Biennia (Expenditures)\$6,000,000
TOTAL\$18,800,000	Future Biennia (Projected Costs)\$28,000,000
NEW SECTION. Sec. 5078. FOR EASTERN	TOTAL\$35,000,000
WASHINGTON UNIVERSITY	NEW SECTION. Sec. 5085. FOR CENTRAL
Minor Works: Preservation 2021-23 (40000107)	WASHINGTON UNIVERSITY
Appropriation:	Campus Security Enhancements (40000074)
Eastern Washington University Capital Projects	Reappropriation:
Account—State\$3,000,000	Central Washington University Capital Projects
Prior Biennia (Expenditures)\$0	Account—State\$250,000
Future Biennia (Projected Costs)\$0	Prior Biennia (Expenditures)\$2,213,000
TOTAL\$3,000,000	Future Biennia (Projected Costs)\$0
NEW SECTION. Sec. 5079. FOR EASTERN	TOTAL\$2,463,000
WASHINGTON UNIVERSITY	NEW SECTION. Sec. 5086. FOR CENTRAL
Preventative Maintenance/Backlog Reduction 2021-23	WASHINGTON UNIVERSITY
(40000108)	Chiller Addition (40000075)
Appropriation:	Appropriation:
Eastern Washington University Capital Projects	State Building Construction Account—State \$3,189,000
Account—State\$2,217,000	Prior Biennia (Expenditures)\$0
Prior Biennia (Expenditures)\$0	Future Biennia (Projected Costs)\$0
Future Biennia (Projected Costs) \$0	TOTAL\$3,189,000
TOTAL\$2,217,000	NEW SECTION. Sec. 5087. FOR CENTRAL
NEW SECTION. Sec. 5080. FOR EASTERN	WASHINGTON UNIVERSITY
WASHINGTON UNIVERSITY	Humanities & Social Science Complex (40000081)
Minor Works: Program 2021-23 (40000110)	Appropriation:
Appropriation:	State Building Construction Account—State \$5,205,000
Eastern Washington University Capital Projects	Prior Biennia (Expenditures) \$0
Account—State\$1,000,000	Future Biennia (Projected Costs)\$63,846,000
Prior Biennia (Expenditures)	TOTAL
Future Biennia (Projected Costs) \$0	NEW SECTION. Sec. 5088. FOR CENTRAL
TOTAL \$1,000,000	WASHINGTON UNIVERSITY
	Minor Works Preservation 2021 - 2023 (40000083)
<u>NEW SECTION.</u> Sec. 5081. FOR CENTRAL WASHINGTON UNIVERSITY	
MARIHING LOIT UNITY ENGIL I	Annronriation:
	Appropriation:
Nutrition Science (30000456) Reappropriation:	Appropriation: Central Washington University Capital Projects Account—State\$6,499,000

State Building Construction Account—State\$962,000	Account—State
Subtotal Appropriation\$7,461,000	Prior Biennia (Expenditures)\$0
Prior Biennia (Expenditures)\$0	Future Biennia (Projected Costs)\$0
Future Biennia (Projected Costs)\$25,995,000	TOTAL\$500,000
TOTAL\$33,456,000	NEW SECTION. Sec. 5096. FOR THE EVERGREEN
NEW SECTION. Sec. 5089. FOR CENTRAL	STATE COLLEGE
WASHINGTON UNIVERSITY	Minor Works - Preservation: 2019-21 (91000031)
Minor Works Program 2021 - 2023 (40000084)	Reappropriation:
Appropriation:	The Evergreen State College Capital Projects
Central Washington University Capital Projects	Account—State
Account—State\$1,000,000	Prior Biennia (Expenditures)\$4,966,000
Prior Biennia (Expenditures)\$0	Future Biennia (Projected Costs)\$0
Future Biennia (Projected Costs)\$16,000,000	TOTAL\$5,866,000
TOTAL\$17,000,000	NEW SECTION. Sec. 5097. FOR THE EVERGREEN
NEW SECTION. Sec. 5090. FOR CENTRAL	STATE COLLEGE
WASHINGTON UNIVERSITY	Minor Works Program: 2019-21 (91000033)
Preventative Facility Maintenance/Backlog Reduction 2021-	Reappropriation:
23 (40000115)	The Evergreen State College Capital Projects
Appropriation:	Account—State
Central Washington University Capital Projects	Prior Biennia (Expenditures)\$600,000
Account—State\$2,422,000	Future Biennia (Projected Costs)
Prior Biennia (Expenditures)\$0	TOTAL
Future Biennia (Projected Costs)	NEW SECTION. Sec. 5098. FOR WESTERN
TOTAL\$12,110,000	WASHINGTON UNIVERSITY
NEW SECTION. Sec. 5091. FOR THE EVERGREEN	Access Control Security Upgrades (30000604)
STATE COLLEGE	Appropriation:
Seminar I Renovation (30000125)	State Building Construction Account—State \$1,500,000
Appropriation:	Western Washington University Capital Projects
State Building Construction Account—State\$3,000,000	Account—State
Prior Biennia (Expenditures)\$212,000	Subtotal Appropriation \$2,015,000
Future Biennia (Projected Costs)	Prior Biennia (Expenditures)\$1,500,000
TOTAL	Future Biennia (Projected Costs)
NEW SECTION. Sec. 5092. FOR THE EVERGREEN	TOTAL
STATE COLLEGE	NEW SECTION. Sec. 5099. FOR WESTERN
	WASHINGTON UNIVERSITY
Preventative Facility Maintenance and Building System Repairs (30000612)	WASHINGTON UNIVERSITY Sciences Ruilding Addition & Repoyation (30000768)
Repairs (30000612)	Sciences Building Addition & Renovation (30000768)
Repairs (30000612) Appropriation:	Sciences Building Addition & Renovation (30000768) Reappropriation:
Repairs (30000612) Appropriation: The Evergreen State College Capital Projects	Sciences Building Addition & Renovation (30000768) Reappropriation: State Building Construction Account—State\$30,987,000
Repairs (30000612) Appropriation: The Evergreen State College Capital Projects Account—State\$880,000	Sciences Building Addition & Renovation (30000768) Reappropriation: State Building Construction Account—State\$30,987,000 Prior Biennia (Expenditures)\$35,013,000
Repairs (30000612) Appropriation: The Evergreen State College Capital Projects Account—State	Sciences Building Addition & Renovation (30000768) Reappropriation: State Building Construction Account—State\$30,987,000 Prior Biennia (Expenditures)\$35,013,000 Future Biennia (Projected Costs)\$9
Repairs (30000612) Appropriation: The Evergreen State College Capital Projects Account—State	Sciences Building Addition & Renovation (30000768) Reappropriation: State Building Construction Account—State\$30,987,000 Prior Biennia (Expenditures)\$35,013,000 Future Biennia (Projected Costs)\$0 TOTAL\$66,000,000
Repairs (30000612) Appropriation: The Evergreen State College Capital Projects Account—State	Sciences Building Addition & Renovation (30000768) Reappropriation: State Building Construction Account—State\$30,987,000 Prior Biennia (Expenditures)\$35,013,000 Future Biennia (Projected Costs)\$0 TOTAL\$66,000,000 NEW SECTION. Sec. 5100. FOR WESTERN
Repairs (30000612) Appropriation: The Evergreen State College Capital Projects Account—State	Sciences Building Addition & Renovation (30000768) Reappropriation: State Building Construction Account—State\$30,987,000 Prior Biennia (Expenditures)\$35,013,000 Future Biennia (Projected Costs)\$0 TOTAL\$66,000,000 NEW SECTION. Sec. 5100. FOR WESTERN WASHINGTON UNIVERSITY
Repairs (30000612) Appropriation: The Evergreen State College Capital Projects Account—State	Sciences Building Addition & Renovation (30000768) Reappropriation: State Building Construction Account—State\$30,987,000 Prior Biennia (Expenditures)\$35,013,000 Future Biennia (Projected Costs)\$0 TOTAL\$66,000,000 NEW SECTION. Sec. 5100. FOR WESTERN WASHINGTON UNIVERSITY 2019-21 Classroom & Lab Upgrades (30000869)
Repairs (30000612) Appropriation: The Evergreen State College Capital Projects Account—State	Sciences Building Addition & Renovation (30000768) Reappropriation: State Building Construction Account—State\$30,987,000 Prior Biennia (Expenditures)\$35,013,000 Future Biennia (Projected Costs)\$0 TOTAL\$66,000,000 NEW SECTION. Sec. 5100. FOR WESTERN WASHINGTON UNIVERSITY 2019-21 Classroom & Lab Upgrades (30000869) Reappropriation:
Repairs (30000612) Appropriation: The Evergreen State College Capital Projects Account—State	Sciences Building Addition & Renovation (30000768) Reappropriation: State Building Construction Account—State\$30,987,000 Prior Biennia (Expenditures)\$35,013,000 Future Biennia (Projected Costs)\$0 TOTAL\$66,000,000 NEW SECTION. Sec. 5100. FOR WESTERN WASHINGTON UNIVERSITY 2019-21 Classroom & Lab Upgrades (30000869) Reappropriation: State Building Construction Account—State\$400,000
Repairs (30000612) Appropriation: The Evergreen State College Capital Projects Account—State	Sciences Building Addition & Renovation (30000768) Reappropriation: State Building Construction Account—State\$30,987,000 Prior Biennia (Expenditures)\$35,013,000 Future Biennia (Projected Costs)\$66,000,000 NEW SECTION. Sec. 5100. FOR WESTERN WASHINGTON UNIVERSITY 2019-21 Classroom & Lab Upgrades (30000869) Reappropriation: State Building Construction Account—State\$400,000 Western Washington University Capital Projects
Repairs (30000612) Appropriation: The Evergreen State College Capital Projects Account—State	Sciences Building Addition & Renovation (30000768) Reappropriation: State Building Construction Account—State\$30,987,000 Prior Biennia (Expenditures)\$35,013,000 Future Biennia (Projected Costs)\$0 TOTAL\$66,000,000 NEW SECTION. Sec. 5100. FOR WESTERN WASHINGTON UNIVERSITY 2019-21 Classroom & Lab Upgrades (30000869) Reappropriation: State Building Construction Account—State\$400,000 Western Washington University Capital Projects Account—State\$42,000
Repairs (30000612) Appropriation: The Evergreen State College Capital Projects Account—State	Sciences Building Addition & Renovation (30000768) Reappropriation: State Building Construction Account—State\$30,987,000 Prior Biennia (Expenditures)\$35,013,000 Future Biennia (Projected Costs)\$0 TOTAL\$66,000,000 NEW SECTION. Sec. 5100. FOR WESTERN WASHINGTON UNIVERSITY 2019-21 Classroom & Lab Upgrades (30000869) Reappropriation: State Building Construction Account—State\$400,000 Western Washington University Capital Projects Account—State\$42,000 Subtotal Reappropriation\$442,000
Repairs (30000612) Appropriation: The Evergreen State College Capital Projects Account—State	Sciences Building Addition & Renovation (30000768) Reappropriation: State Building Construction Account—State\$30,987,000 Prior Biennia (Expenditures)\$35,013,000 Future Biennia (Projected Costs)\$0 TOTAL\$66,000,000 NEW SECTION. Sec. 5100. FOR WESTERN WASHINGTON UNIVERSITY 2019-21 Classroom & Lab Upgrades (30000869) Reappropriation: State Building Construction Account—State\$400,000 Western Washington University Capital Projects Account—State\$42,000 Subtotal Reappropriation\$442,000 Prior Biennia (Expenditures)\$2,558,000
Repairs (30000612) Appropriation: The Evergreen State College Capital Projects Account—State	Sciences Building Addition & Renovation (30000768) Reappropriation: State Building Construction Account—State\$30,987,000 Prior Biennia (Expenditures)\$35,013,000 Future Biennia (Projected Costs)\$66,000,000 NEW SECTION. Sec. 5100. FOR WESTERN WASHINGTON UNIVERSITY 2019-21 Classroom & Lab Upgrades (30000869) Reappropriation: State Building Construction Account—State\$400,000 Western Washington University Capital Projects Account—State\$42,000 Subtotal Reappropriation\$442,000 Prior Biennia (Expenditures)\$2,558,000 Future Biennia (Projected Costs)\$0
Repairs (30000612) Appropriation: The Evergreen State College Capital Projects Account—State	Sciences Building Addition & Renovation (30000768) Reappropriation: State Building Construction Account—State\$30,987,000 Prior Biennia (Expenditures)\$35,013,000 Future Biennia (Projected Costs)\$66,000,000 NEW SECTION. Sec. 5100. FOR WESTERN WASHINGTON UNIVERSITY 2019-21 Classroom & Lab Upgrades (30000869) Reappropriation: State Building Construction Account—State\$400,000 Western Washington University Capital Projects Account—State\$42,000 Subtotal Reappropriation\$42,000 Prior Biennia (Expenditures)\$2,558,000 Future Biennia (Projected Costs)\$0 TOTAL
Repairs (30000612) Appropriation: The Evergreen State College Capital Projects \$880,000 Account—State	Sciences Building Addition & Renovation (30000768) Reappropriation: State Building Construction Account—State
Repairs (30000612) Appropriation: The Evergreen State College Capital Projects \$880,000 Account—State	Sciences Building Addition & Renovation (30000768) Reappropriation: State Building Construction Account—State\$30,987,000 Prior Biennia (Expenditures)\$35,013,000 Future Biennia (Projected Costs)\$0 TOTAL\$66,000,000 NEW SECTION. Sec. 5100. FOR WESTERN WASHINGTON UNIVERSITY 2019-21 Classroom & Lab Upgrades (30000869) Reappropriation: State Building Construction Account—State\$400,000 Western Washington University Capital Projects Account—State\$42,000 Subtotal Reappropriation\$42,000 Prior Biennia (Expenditures)\$2,558,000 Future Biennia (Projected Costs)
Repairs (30000612) Appropriation: The Evergreen State College Capital Projects Account—State	Sciences Building Addition & Renovation (30000768) Reappropriation: State Building Construction Account—State\$30,987,000 Prior Biennia (Expenditures)\$35,013,000 Future Biennia (Projected Costs)\$0 TOTAL\$66,000,000 NEW SECTION. Sec. 5100. FOR WESTERN WASHINGTON UNIVERSITY 2019-21 Classroom & Lab Upgrades (30000869) Reappropriation: State Building Construction Account—State\$400,000 Western Washington University Capital Projects Account—State\$42,000 Subtotal Reappropriation\$42,000 Prior Biennia (Expenditures)\$3,000,000 Future Biennia (Projected Costs)
Repairs (30000612) Appropriation: The Evergreen State College Capital Projects Account—State	Sciences Building Addition & Renovation (30000768) Reappropriation: State Building Construction Account—State\$30,987,000 Prior Biennia (Expenditures)\$35,013,000 Future Biennia (Projected Costs)\$0 TOTAL\$66,000,000 NEW SECTION. Sec. 5100. FOR WESTERN WASHINGTON UNIVERSITY 2019-21 Classroom & Lab Upgrades (30000869) Reappropriation: State Building Construction Account—State\$400,000 Western Washington University Capital Projects Account—State\$42,000 Subtotal Reappropriation
Repairs (30000612) Appropriation: The Evergreen State College Capital Projects Account—State	Sciences Building Addition & Renovation (30000768) Reappropriation: State Building Construction Account—State\$30,987,000 Prior Biennia (Expenditures)\$35,013,000 Future Biennia (Projected Costs)\$0 TOTAL\$66,000,000 NEW SECTION. Sec. 5100. FOR WESTERN WASHINGTON UNIVERSITY 2019-21 Classroom & Lab Upgrades (30000869) Reappropriation: State Building Construction Account—State\$400,000 Western Washington University Capital Projects Account—State\$42,000 Subtotal Reappropriation\$42,000 Prior Biennia (Expenditures)
Repairs (30000612) Appropriation: The Evergreen State College Capital Projects Account—State	Sciences Building Addition & Renovation (30000768) Reappropriation: State Building Construction Account—State\$30,987,000 Prior Biennia (Expenditures)\$35,013,000 Future Biennia (Projected Costs)\$0 TOTAL\$66,000,000 NEW SECTION. Sec. 5100. FOR WESTERN WASHINGTON UNIVERSITY 2019-21 Classroom & Lab Upgrades (30000869) Reappropriation: State Building Construction Account—State\$400,000 Western Washington University Capital Projects Account—State\$42,000 Subtotal Reappropriation
Repairs (30000612) Appropriation: The Evergreen State College Capital Projects Account—State	Sciences Building Addition & Renovation (30000768) Reappropriation: State Building Construction Account—State\$30,987,000 Prior Biennia (Expenditures)\$35,013,000 Future Biennia (Projected Costs)\$0 TOTAL\$66,000,000 NEW SECTION. Sec. 5100. FOR WESTERN WASHINGTON UNIVERSITY 2019-21 Classroom & Lab Upgrades (30000869) Reappropriation: State Building Construction Account—State\$400,000 Western Washington University Capital Projects Account—State
Repairs (30000612) Appropriation: The Evergreen State College Capital Projects Account—State	Sciences Building Addition & Renovation (30000768) Reappropriation: State Building Construction Account—State\$30,987,000 Prior Biennia (Expenditures)\$35,013,000 Future Biennia (Projected Costs)\$0 TOTAL\$66,000,000 NEW SECTION. Sec. 5100. FOR WESTERN WASHINGTON UNIVERSITY 2019-21 Classroom & Lab Upgrades (30000869) Reappropriation: State Building Construction Account—State\$400,000 Western Washington University Capital Projects Account—State\$42,000 Subtotal Reappropriation
Repairs (30000612) Appropriation: The Evergreen State College Capital Projects Account—State	Sciences Building Addition & Renovation (30000768) Reappropriation: State Building Construction Account—State\$30,987,000 Prior Biennia (Expenditures)\$35,013,000 Future Biennia (Projected Costs)\$0 TOTAL\$66,000,000 NEW SECTION. Sec. 5100. FOR WESTERN WASHINGTON UNIVERSITY 2019-21 Classroom & Lab Upgrades (30000869) Reappropriation: State Building Construction Account—State\$400,000 Western Washington University Capital Projects Account—State\$42,000 Subtotal Reappropriation
Repairs (30000612) Appropriation: The Evergreen State College Capital Projects Account—State	Sciences Building Addition & Renovation (30000768) Reappropriation: State Building Construction Account—State\$30,987,000 Prior Biennia (Expenditures)\$35,013,000 Future Biennia (Projected Costs)\$0 TOTAL\$66,000,000 NEW SECTION. Sec. 5100. FOR WESTERN WASHINGTON UNIVERSITY 2019-21 Classroom & Lab Upgrades (30000869) Reappropriation: State Building Construction Account—State
Repairs (30000612) Appropriation: The Evergreen State College Capital Projects Account—State	Sciences Building Addition & Renovation (30000768) Reappropriation: State Building Construction Account—State\$30,987,000 Prior Biennia (Expenditures)\$35,013,000 Future Biennia (Projected Costs)\$66,000,000 NEW SECTION. Sec. 5100. FOR WESTERN WASHINGTON UNIVERSITY 2019-21 Classroom & Lab Upgrades (30000869) Reappropriation: State Building Construction Account—State\$400,000 Western Washington University Capital Projects Account—State
Repairs (30000612) Appropriation: The Evergreen State College Capital Projects Account—State	Sciences Building Addition & Renovation (30000768) Reappropriation: State Building Construction Account—State\$30,987,000 Prior Biennia (Expenditures)\$35,013,000 Future Biennia (Projected Costs)\$0 TOTAL\$66,000,000 NEW SECTION. Sec. 5100. FOR WESTERN WASHINGTON UNIVERSITY 2019-21 Classroom & Lab Upgrades (30000869) Reappropriation: State Building Construction Account—State\$400,000 Western Washington University Capital Projects Account—State
Repairs (30000612) Appropriation: The Evergreen State College Capital Projects Account—State	Sciences Building Addition & Renovation (30000768) Reappropriation: State Building Construction Account—State\$30,987,000 Prior Biennia (Expenditures)\$35,013,000 Future Biennia (Projected Costs)\$66,000,000 NEW SECTION. Sec. 5100. FOR WESTERN WASHINGTON UNIVERSITY 2019-21 Classroom & Lab Upgrades (30000869) Reappropriation: State Building Construction Account—State\$400,000 Western Washington University Capital Projects Account—State

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State Building Construction Account—State \$51,000,000	Appropriation:
Prior Biennia (Expenditures)\$1,500,000	Western Washington University Capital Projects
Future Biennia (Projected Costs)	Account—State
TOTAL	Prior Biennia (Expenditures)\$0
NEW SECTION. Sec. 5102. FOR WESTERN	Future Biennia (Projected Costs)\$30,200,000
WASHINGTON UNIVERSITY	TOTAL\$30,425,000
Minor Works - Preservation: 2019-21 (30000873)	NEW SECTION. Sec. 5109. FOR WESTERN
Reappropriation:	WASHINGTON UNIVERSITY
Western Washington University Capital Projects	Preventive Facility Maintenance and Building System Repairs
Account—State\$3,500,000	(91000010)
Prior Biennia (Expenditures)\$3,346,000	Appropriation:
Future Biennia (Projected Costs)\$0	Western Washington University Capital Projects
TOTAL\$6,846,000	Account—State
<u>NEW SECTION.</u> Sec. 5103. FOR WESTERN	Prior Biennia (Expenditures)\$3,614,000
WASHINGTON UNIVERSITY	Future Biennia (Projected Costs)\$14,456,000
Minor Works - Program: 2019-21 (30000885)	TOTAL\$21,684,000
Reappropriation:	NEW SECTION. Sec. 5110. FOR THE WASHINGTON
Western Washington University Capital Projects	STATE HISTORICAL SOCIETY
Account—State\$700,000	Minor Works - Preservation (30000288)
Prior Biennia (Expenditures)\$300,000	Reappropriation:
Future Biennia (Projected Costs)\$0	State Building Construction Account—State \$150,000
TOTAL\$1,000,000	Prior Biennia (Expenditures)\$3,350,000
NEW SECTION. Sec. 5104. FOR WESTERN	Future Biennia (Projected Costs)\$0
WASHINGTON UNIVERSITY	TOTAL\$3,500,000
2021-23 Classroom & Lab Upgrades (30000911)	NEW SECTION. Sec. 5111. FOR THE WASHINGTON
Appropriation:	STATE HISTORICAL SOCIETY
State Building Construction Account—State\$2,500,000	Heritage Capital Grants Projects (30000297)
Prior Biennia (Expenditures)\$0	The reappropriation in this section is subject to the following
Future Biennia (Projected Costs)\$10,500,000	conditions and limitations: The reappropriation is subject to the
TOTAL\$13,000,000	provisions of section 5054, chapter 2, Laws of 2018.
NEW SECTION. Sec. 5105. FOR WESTERN	Reappropriation:
WASHINGTON UNIVERSITY	State Building Construction Account—State \$1,800,000
Coast Salish Longhouse (30000912)	Prior Biennia (Expenditures) \$7,186,000
The appropriation in this section is subject to the following	Future Biennia (Projected Costs)\$0
conditions and limitations: Any amount of the total project costs	TOTAL\$8,986,000
in excess of \$4,500,000 must be paid for from private funds.	NEW SECTION. Sec. 5112. FOR THE WASHINGTON
Appropriation:	STATE HISTORICAL SOCIETY
State Building Construction Account—State\$3,000,000	Heritage Capital Grant Projects: 2019-21 (40000014)
Western Washington University Capital Projects	The reappropriation in this section is subject to the following
Account—State\$1,500,000	conditions and limitations: The reappropriation is subject to the
Subtotal Appropriation\$4,500,000	provisions of section 5020, chapter 356, Laws of 2020.
Prior Biennia (Expenditures)\$0	Reappropriation:
Future Biennia (Projected Costs)\$0	State Building Construction Account—State \$4,400,000
TOTAL\$4,500,000	Prior Biennia (Expenditures)\$4,777,000
NEW SECTION. Sec. 5106. FOR WESTERN	Future Biennia (Projected Costs)\$0
WASHINGTON UNIVERSITY	TOTAL\$9,177,000
Minor Works - Preservation 2021-23 (30000915)	NEW SECTION. Sec. 5113. FOR THE WASHINGTON
Appropriation:	STATE HISTORICAL SOCIETY
Western Washington University Capital Projects	Minor Works - Preservation: 2019-21 (40000086)
Account—State\$4,800,000	Reappropriation:
Prior Biennia (Expenditures)\$0	State Building Construction Account—State \$700,000
Future Biennia (Projected Costs)\$69,710,000	Prior Biennia (Expenditures)\$1,908,000
TOTAL\$74,510,000	Future Biennia (Projected Costs)\$0
NEW SECTION. Sec. 5107. FOR WESTERN	TOTAL\$2,608,000
WASHINGTON UNIVERSITY	NEW SECTION. Sec. 5114. FOR THE WASHINGTON
Minor Works - Program 2021-2023 (30000918)	STATE HISTORICAL SOCIETY
Appropriation:	Heritage Capital Grant Projects 2021-2023 (40000099)
Western Washington University Capital Projects	Appropriation:
Account—State\$1,000,000	State Building Construction Account—State \$8,816,000
Prior Biennia (Expenditures)	Prior Biennia (Expenditures)\$0
Future Biennia (Projected Costs)	Future Biennia (Projected Costs)
TOTAL	TOTAL\$8,816,000
NEW SECTION. Sec. 5108. FOR WESTERN	NEW SECTION. Sec. 5115. FOR THE WASHINGTON
WASHINGTON UNIVERSITY	STATE HISTORICAL SOCIETY
Student Development and Success Center (30000919)	Preservation - Minor Works 2021-23 (40000136)
Statem Development and Success Center (50000717)	110.01 (MINO) (1011.01 E021 23 (40000130)

vocation of the	
Appropriation:	TOTAL\$50,140,000
State Building Construction Account—State\$2,500,000	NEW SECTION. Sec. 5123. FOR THE COMMUNITY
Prior Biennia (Expenditures)\$0	AND TECHNICAL COLLEGE SYSTEM
Future Biennia (Projected Costs)\$8,298,000	Grays Harbor College: Student Services and Instructional
TOTAL\$10,798,000	Building (30000127)
NEW SECTION. Sec. 5116. FOR THE WASHINGTON	Reappropriation:
STATE HISTORICAL SOCIETY	State Building Construction Account—State \$2,201,000
Great Hall Core Exhibit Renewal (40000145)	Appropriation:
Appropriation:	State Building Construction Account—State\$44,026,000
State Building Construction Account—State\$1,326,000	Prior Biennia (Expenditures)\$1,950,000
Prior Biennia (Expenditures)\$0	Future Biennia (Projected Costs)\$0
Future Biennia (Projected Costs)\$3,564,000	TOTAL\$48,177,000
TOTAL\$4,890,000	NEW SECTION. Sec. 5124. FOR THE COMMUNITY
NEW SECTION. Sec. 5117. FOR THE WASHINGTON	AND TECHNICAL COLLEGE SYSTEM
STATE HISTORICAL SOCIETY	North Seattle Community College: Technology Building
Black History Commemoration (91000008)	Renewal (30000129)
The reappropriation in this section is subject to the following	The reappropriation in this section is subject to the following
conditions and limitations: The reappropriation is subject to the	conditions and limitations: All remaining work on this project
provisions of section 5022, chapter 356, Laws of 2020.	must be completed by June 30, 2023.
Reappropriation:	Reappropriation:
State Building Construction Account—State\$75,000	State Building Construction Account—State
Prior Biennia (Expenditures)\$25,000	Prior Biennia (Expenditures)\$25,326,000
Future Biennia (Projected Costs)\$0	Future Biennia (Projected Costs)\$0
TOTAL\$100,000	TOTAL\$25,419,000
NEW SECTION. Sec. 5118. FOR THE EASTERN	NEW SECTION. Sec. 5125. FOR THE COMMUNITY
WASHINGTON STATE HISTORICAL SOCIETY	AND TECHNICAL COLLEGE SYSTEM
Campbell and Carriage House Repairs and Restoration	Clark College: North County Satellite (30000135)
(40000017)	Reappropriation:
Reappropriation:	State Building Construction Account—State \$5,287,000
State Building Construction Account—State\$618,000	Appropriation:
Appropriation:	State Building Construction Account—State\$53,230,000
State Building Construction Account—State\$956,000	Prior Biennia (Expenditures)\$401,000
Prior Biennia (Expenditures)\$382,000	Future Biennia (Projected Costs)\$0
Future Biennia (Projected Costs)\$0	TOTAL\$58,918,000
TOTAL\$1,956,000	NEW SECTION. Sec. 5126. FOR THE COMMUNITY
NEW SECTION. Sec. 5119. FOR THE EASTERN	AND TECHNICAL COLLEGE SYSTEM
WASHINGTON STATE HISTORICAL SOCIETY	Everett Community College: Learning Resource Center
Minor Works - Preservation: 2019-21 (40000026)	(30000136)
Reappropriation:	Reappropriation:
State Building Construction Account—State\$692,000	State Building Construction Account—State \$1,283,000
Prior Biennia (Expenditures)\$867,000	Appropriation:
Future Biennia (Projected Costs)\$0	State Building Construction Account—State\$48,084,000
TOTAL\$1,559,000	Prior Biennia (Expenditures)\$2,732,000
NEW SECTION. Sec. 5120. FOR THE EASTERN	Future Biennia (Projected Costs)\$0
WASHINGTON STATE HISTORICAL SOCIETY	TOTAL\$52,099,000
Minor Works: Preservation 2021-23 (40000041)	NEW SECTION. Sec. 5127. FOR THE COMMUNITY
Appropriation:	AND TECHNICAL COLLEGE SYSTEM
State Building Construction Account—State\$778,000	Edmonds Community College: Science, Engineering,
Prior Biennia (Expenditures)\$0	Technology Bldg (30000137)
Future Biennia (Projected Costs)\$0	Reappropriation:
TOTAL\$778,000	State Building Construction Account—State \$124,000
<u>NEW SECTION.</u> Sec. 5121. FOR THE EASTERN	Prior Biennia (Expenditures)\$46,953,000
WASHINGTON STATE HISTORICAL SOCIETY	Future Biennia (Projected Costs)\$0
Minor Works: Program 2021-23 (40000048)	TOTAL\$47,077,000
Appropriation:	NEW SECTION. Sec. 5128. FOR THE COMMUNITY
State Building Construction Account—State\$75,000	AND TECHNICAL COLLEGE SYSTEM
Prior Biennia (Expenditures)\$0	Whatcom Community College: Learning Commons
Future Biennia (Projected Costs)\$0	(30000138)
TOTAL\$75,000	Reappropriation:
NEW SECTION. Sec. 5122. FOR THE COMMUNITY	State Building Construction Account—State \$5,790,000
AND TECHNICAL COLLEGE SYSTEM	Prior Biennia (Expenditures)\$30,984,000
Olympic College: College Instruction Center (30000122)	Future Biennia (Projected Costs)\$0
Reappropriation:	TOTAL\$36,774,000
State Building Construction Account—State	NEW SECTION. Sec. 5129. FOR THE COMMUNITY
Prior Biennia (Expenditures)\$50,077,000	AND TECHNICAL COLLEGE SYSTEM
Firmer Francia (Bearacted Costs)	
Future Biennia (Projected Costs)\$0	Big Bend: Professional-Technical Education Center

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(30000981)	Future Biennia (Projected Costs)\$0
Reappropriation:	TOTAL\$44,066,000
State Building Construction Account—State\$48,000	NEW SECTION. Sec. 5137. FOR THE COMMUNITY
	AND TECHNICAL COLLEGE SYSTEM
Prior Biennia (Expenditures)\$37,338,000	
Future Biennia (Projected Costs)\$0	Shoreline: Allied Health, Science & Manufacturing
TOTAL\$37,386,000	Replacement (30000990)
NEW SECTION. Sec. 5130. FOR THE COMMUNITY	Reappropriation:
AND TECHNICAL COLLEGE SYSTEM	State Building Construction Account—State \$106,000
Spokane: Main Building South Wing Renovation (30000982)	Appropriation:
The reappropriation in this section is subject to the following	State Building Construction Account—State\$43,848,000
conditions and limitations: The reappropriation is subject to the	Prior Biennia (Expenditures)\$3,486,000
	From Diamic (Dariests I Costs) \$3,460,000
provisions of section 5025, chapter 298, Laws of 2018.	Future Biennia (Projected Costs)\$0
Reappropriation:	TOTAL\$47,440,000
State Building Construction Account—State\$657,000	NEW SECTION. Sec. 5138. FOR THE COMMUNITY
Prior Biennia (Expenditures)\$27,849,000	AND TECHNICAL COLLEGE SYSTEM
Future Biennia (Projected Costs)\$0	North Seattle Library Building Renovation (30001451)
TOTAL\$28,506,000	Reappropriation:
NEW SECTION. Sec. 5131. FOR THE COMMUNITY	State Building Construction Account—State \$759,000
AND TECHNICAL COLLEGE SYSTEM	Appropriation:
Highline: Health and Life Sciences (30000983)	State Building Construction Account—State\$30,519,000
Reappropriation:	Prior Biennia (Expenditures)\$2,689,000
State Building Construction Account—State\$845,000	Future Biennia (Projected Costs)\$0
Prior Biennia (Expenditures)	TOTAL\$33,967,000
Future Biennia (Projected Costs)\$0	NEW SECTION. Sec. 5139. FOR THE COMMUNITY
TOTAL\$27,153,000	AND TECHNICAL COLLEGE SYSTEM
NEW SECTION. Sec. 5132. FOR THE COMMUNITY	Walla Walla Science and Technology Building Replacement
AND TECHNICAL COLLEGE SYSTEM	(30001452)
Wenatchee Valley: Wells Hall Replacement (30000985)	Reappropriation:
Reappropriation:	State Building Construction Account—State \$343,000
State Building Construction Account—State \$12,327,000	Appropriation:
Prior Biennia (Expenditures)\$20,044,000	State Building Construction Account—State \$9,483,000
Future Biennia (Projected Costs)\$0	Prior Biennia (Expenditures)\$813,000
TOTAL\$32,371,000	Future Biennia (Projected Costs)\$0
NEW SECTION. Sec. 5133. FOR THE COMMUNITY	TOTAL\$10,639,000
AND TECHNICAL COLLEGE SYSTEM	NEW SECTION. Sec. 5140. FOR THE COMMUNITY
Olympic: Shop Building Renovation (30000986)	AND TECHNICAL COLLEGE SYSTEM
Reappropriation:	Spokane Falls: Fine and Applied Arts Replacement
State Building Construction Account—State\$8,421,000	(30001458)
Prior Biennia (Expenditures)\$184,000	The appropriations in this section are subject to the following
Future Biennia (Projected Costs)\$0	conditions and limitations: The reappropriation is subject to the
TOTAL\$8,605,000	provisions of section 5027, chapter 356, Laws of 2020.
NEW SECTION. Sec. 5134. FOR THE COMMUNITY	
	Reappropriation:
AND TECHNICAL COLLEGE SYSTEM	State Building Construction Account—State\$19,354,000
Pierce Fort Steilacoom: Cascade Building Renovation - Phase	Appropriation:
3 (30000987)	State Building Construction Account—State\$19,342,000
Reappropriation:	Prior Biennia (Expenditures)\$3,473,000
State Building Construction Account—State \$31,138,000	Future Biennia (Projected Costs)\$0
Prior Biennia (Expenditures)\$3,962,000	TOTAL\$42,169,000
Future Biennia (Projected Costs)	NEW SECTION. Sec. 5141. FOR THE COMMUNITY
TOTAL	AND TECHNICAL COLLEGE SYSTEM
NEW GEOTION G., 5125 FOR THE COMMUNITY	
NEW SECTION. Sec. 5135. FOR THE COMMUNITY	Lake Washington: Center for Design (40000102)
AND TECHNICAL COLLEGE SYSTEM	Reappropriation:
South Seattle: Automotive Technology Renovation and	State Building Construction Account—State \$2,492,000
Expansion (30000988)	Prior Biennia (Expenditures)\$668,000
Reappropriation:	Future Biennia (Projected Costs)\$0
State Building Construction Account—State\$13,043,000	TOTAL\$3,160,000
Prior Biennia (Expenditures)	NEW SECTION. Sec. 5142. FOR THE COMMUNITY
Future Biennia (Projected Costs)	AND TECHNICAL COLLEGE SYSTEM
TOTAL \$25,877,000	Wenatchee: Center for Technical Education and Innovation
NEW SECTION. Sec. 5136. FOR THE COMMUNITY	(40000198)
AND TECHNICAL COLLEGE SYSTEM	Appropriation:
Bates: Medical Mile Health Science Center (30000989)	State Building Construction Account—State \$3,266,000
Reappropriation:	Prior Biennia (Expenditures)\$0
State Building Construction Account—State \$19,702,000	Future Biennia (Projected Costs)\$41,557,000
Prior Biennia (Expenditures)	TOTAL\$44,823,000
1 Hor Dichina (Expenditures)	101AL

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NEW SECTION. Sec. 5143. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM	Future Biennia (Projected Costs)\$34,709,000 TOTAL\$38,365,000
Olympic Innovation and Technology Learning Center (40000103)	NEW SECTION. Sec. 5151. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM
Reappropriation:	Bates: Fire Service Training Center (40000130)
State Building Construction Account—State\$2,552,000	Reappropriation:
Prior Biennia (Expenditures)\$0	State Building Construction Account—State \$2,559,000
Future Biennia (Projected Costs)\$0	Prior Biennia (Expenditures)\$243,000
TOTAL\$2,552,000	Future Biennia (Projected Costs)\$0
NEW SECTION. Sec. 5144. FOR THE COMMUNITY	TOTAL
AND TECHNICAL COLLEGE SYSTEM Tacoma: Center for Innovative Learning and Engagement	NEW SECTION. Sec. 5152. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM
(4000104)	Bellevue: Center for Transdisciplinary Learning and
Appropriation:	Innovation (40000168)
State Building Construction Account—State\$2,992,000 Prior Biennia (Expenditures)\$0	Reappropriation:
Future Biennia (Projected Costs) \$30,239,000	State Building Construction Account—State \$2,630,000 Appropriation:
TOTAL\$33,231,000	State Building Construction Account—State\$39,942,000
NEW SECTION. Sec. 5145. FOR THE COMMUNITY	Prior Biennia (Expenditures)
AND TECHNICAL COLLEGE SYSTEM	Future Biennia (Projected Costs)\$0
Lower Columbia: Center for Vocational and Transitional	TOTAL\$42,781,000
Studies (40000106)	NEW SECTION. Sec. 5153. FOR THE COMMUNITY
Appropriation:	AND TECHNICAL COLLEGE SYSTEM
State Building Construction Account—State\$3,206,000	Facility Repairs (40000169)
Prior Biennia (Expenditures)\$0	Reappropriation:
Future Biennia (Projected Costs)\$31,805,000	Community and Technical College Capital Projects
TOTAL	Account—State
NEW SECTION. Sec. 5146. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM	State Building Construction Account—State \$2,627,000
Spokane: Apprenticeship Center (40000107)	Subtotal Reappropriation\$5,453,000 Prior Biennia (Expenditures)\$33,074,000
Appropriation:	Future Biennia (Projected Costs)
State Building Construction Account—State\$3,368,000	TOTAL\$38,527,000
Prior Biennia (Expenditures)\$0	NEW SECTION. Sec. 5154. FOR THE COMMUNITY
Future Biennia (Projected Costs)\$30,674,000	AND TECHNICAL COLLEGE SYSTEM
TOTAL\$34,042,000	Roof Repairs (40000171)
NEW SECTION. Sec. 5147. FOR THE COMMUNITY	Reappropriation:
AND TECHNICAL COLLEGE SYSTEM	Community and Technical College Capital Projects
Centralia: Teacher Education and Family Development Center	Account—State
(4000109)	Prior Biennia (Expenditures)\$13,000,000
Appropriation:	Future Biennia (Projected Costs)\$0
State Building Construction Account—State\$2,268,000 Prior Biennia (Expenditures)\$0	TOTAL
Future Biennia (Projected Costs) \$8,787,000	AND TECHNICAL COLLEGE SYSTEM
TOTAL\$11,055,000	Site Repairs (40000173)
NEW SECTION. Sec. 5148. FOR THE COMMUNITY	Reappropriation:
AND TECHNICAL COLLEGE SYSTEM	State Building Construction Account—State \$752,000
Skagit: Library/Culinary Arts Building (40000110)	Prior Biennia (Expenditures)\$2,558,000
Appropriation:	Future Biennia (Projected Costs)\$0
State Building Construction Account—State\$2,257,000	TOTAL\$3,310,000
Prior Biennia (Expenditures)\$0	NEW SECTION. Sec. 5156. FOR THE COMMUNITY
Future Biennia (Projected Costs)\$22,757,000	AND TECHNICAL COLLEGE SYSTEM
TOTAL \$25,014,000	Everett: Baker Hall Replacement (40000190)
NEW SECTION. Sec. 5149. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM	Reappropriation:
Minor Works - Program (40000112)	State Building Construction Account—State\$212,000 Prior Biennia (Expenditures)
Reappropriation:	Future Biennia (Projected Costs)
State Building Construction Account—State\$4,057,000	TOTAL\$275,000
Prior Biennia (Expenditures)\$35,784,000	NEW SECTION. Sec. 5157. FOR THE COMMUNITY
Future Biennia (Projected Costs)\$0	AND TECHNICAL COLLEGE SYSTEM
TOTAL\$39,841,000	Renton: Health Sciences Center (40000204)
NEW SECTION. Sec. 5150. FOR THE COMMUNITY	Appropriation:
AND TECHNICAL COLLEGE SYSTEM	State Building Construction Account—State \$3,997,000
Edmonds: Triton Learning Commons (40000114)	Prior Biennia (Expenditures)\$0
Appropriation:	Future Biennia (Projected Costs)\$43,937,000
State Building Construction Account—State\$3,656,000	TOTAL \$47,934,000
Prior Biennia (Expenditures)\$0	NEW SECTION. Sec. 5158. FOR THE COMMUNITY

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AND TECHNICAL COLLEGE SYSTEM	Community and Technical College Capital Projects
Shoreline: STE(A)M Education Center (40000214)	Account—State
Appropriation:	State Building Construction Account—State \$3,771,000
State Building Construction Account—State\$3,039,000	Subtotal Appropriation\$11,858,000
Prior Biennia (Expenditures)	Prior Biennia (Expenditures)\$0
Future Biennia (Projected Costs)	Future Biennia (Projected Costs)\$0
TOTAL \$35,000,000	TOTAL
NEW SECTION. Sec. 5159. FOR THE COMMUNITY	NEW SECTION. Sec. 5166. FOR THE COMMUNITY
AND TECHNICAL COLLEGE SYSTEM	AND TECHNICAL COLLEGE SYSTEM
Cascadia: CC5 Gateway building (40000222)	Minor Works - Site (40000409)
Appropriation:	Appropriation:
State Building Construction Account—State\$3,096,000	State Building Construction Account—State \$3,163,000
Prior Biennia (Expenditures)\$0	Prior Biennia (Expenditures)\$0
Future Biennia (Projected Costs)\$33,486,000	Future Biennia (Projected Costs)\$0
TOTAL\$36,582,000	TOTAL\$3,163,000
NEW SECTION. Sec. 5160. FOR THE COMMUNITY	NEW SECTION. Sec. 5167. FOR THE COMMUNITY
AND TECHNICAL COLLEGE SYSTEM	AND TECHNICAL COLLEGE SYSTEM
Minor Works - Preservation (40000258)	2021-23 Career Preparation and Launch Grants (40000515)
Reappropriation:	The appropriation in this section is subject to the following
Community and Technical College Capital Projects	conditions and limitations:
Account—State\$1,522,000	(1) This appropriation is provided solely for the state board for
Prior Biennia (Expenditures)\$22,217,000	community and technical colleges to provide competitive grants
Future Biennia (Projected Costs)\$0	to community and technical colleges to purchase and install
TOTAL\$23,739,000	equipment that expands career-connected learning opportunities.
NEW SECTION. Sec. 5161. FOR THE COMMUNITY	(2) The state board for community and technical colleges shall
AND TECHNICAL COLLEGE SYSTEM	develop common criteria for providing competitive grant funding
Pierce Puyallup: STEM Building (40000293)	and outcomes for specific projects.
Reappropriation:	Appropriation:
State Building Construction Account—State\$3,069,000	State Building Construction Account—State \$5,000,000
Appropriation:	Prior Biennia (Expenditures)\$0
State Building Construction Account—State \$38,600,000	Future Biennia (Projected Costs)\$0
Prior Biennia (Expenditures)\$300,000	TOTAL\$5,000,000
Future Biennia (Projected Costs)\$0	NEW SECTION. Sec. 5168. FOR THE COMMUNITY
TOTAL\$41,969,000	AND TECHNICAL COLLEGE SYSTEM
NEW SECTION. Sec. 5162. FOR THE COMMUNITY	Minor Works - Infrastructure and Program (92000035)
AND TECHNICAL COLLEGE SYSTEM	Appropriation:
Minor Repairs - Facility (40000308)	State Building Construction Account—State\$40,000,000
Appropriation:	Prior Biennia (Expenditures)\$0
State Building Construction Account—State\$32,466,000	Future Biennia (Projected Costs)\$0
Prior Biennia (Expenditures)	TOTAL\$40,000,000
Future Biennia (Projected Costs) \$0	NEW SECTION. Sec. 5169. FOR THE WASHINGTON
TOTAL\$32,466,000	STATE ARTS COMMISSION
NEW SECTION. Sec. 5163. FOR THE COMMUNITY	Creative Districts Capital Construction Projects (30000002)
AND TECHNICAL COLLEGE SYSTEM	Appropriation:
Preventive Facility Maintenance and Building System Repairs	State Building Construction Account—State \$412,000
(4000320)	Prior Biennia (Expenditures)\$0
Appropriation:	Future Biennia (Projected Costs)
Community and Technical College Capital Projects	TOTAL\$412,000
Account—State\$22,800,000	NEW SECTION. Sec. 5170. FOR THE WASHINGTON
Prior Biennia (Expenditures)	
	STATE ARTS COMMISSION
Future Biennia (Projected Costs)\$91,200,000	Yakima Sun Dome Reflectors (92000002)
TOTAL \$114,000,000	Appropriation:
NEW SECTION. Sec. 5164. FOR THE COMMUNITY	State Building Construction Account—State
AND TECHNICAL COLLEGE SYSTEM	Prior Biennia (Expenditures) \$80,000
Minor Works - Preservation (40000321)	Future Biennia (Projected Costs)\$0
Appropriation:	TOTAL
Community and Technical College Capital Projects	NEW SECTION. Sec. 5171. FOR THE STATE
Account—State\$26,113,000	SCHOOL FOR THE BLIND
Prior Biennia (Expenditures)\$0	Independent Living Skills Center (30000107)
Future Biennia (Projected Costs)\$0	Reappropriation:
TOTAL\$26,113,000	State Building Construction Account—State \$700,000
NEW SECTION. Sec. 5165. FOR THE COMMUNITY	Appropriation:
AND TECHNICAL COLLEGE SYSTEM	State Building Construction Account—State \$7,636,000
Minor Repairs - Roof (40000361)	Prior Biennia (Expenditures)\$662,000
Appropriation:	Future Biennia (Projected Costs)\$0

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TOTAL\$8,998,000	\$80,000,000	
NEW SECTION. Sec. 5172. FOR THE STATE	Sec. 6003. 2019 c 413 s 1014 (uncodified) is amended to read	
SCHOOL FOR THE BLIND	as follows:	
Minor Works: Campus Preservation 2019-21 (40000004)	FOR THE DEPARTMENT OF COMMERCE	
Reappropriation:	2017 Local and Community Projects (30000846)	
State Building Construction Account—State\$200,000	The reappropriation in this section is subject to the following	
Prior Biennia (Expenditures)\$455,000	conditions and limitations: The reappropriation is subject to the	
Future Biennia (Projected Costs)\$0	provisions of section 6004, chapter 4, Laws of 2017 3rd sp. sess.	
TOTAL\$655,000	Reappropriation:	
NEW SECTION. Sec. 5173. FOR THE STATE	State Building Construction Account—State ((\$3,000,000))	
SCHOOL FOR THE BLIND	\$2,515,000	
21-23 Campus Preservation (40000015)	Prior Biennia (Expenditures)\$8,363,000	
Appropriation:	Future Biennia (Projected Costs)\$0	
State Building Construction Account—State\$475,000	TOTAL((\$11,363,000))	
Prior Biennia (Expenditures)\$0	<u>\$10,878,000</u>	
Future Biennia (Projected Costs)\$0	Sec. 6004. 2020 c 356 s 6002 (uncodified) is amended to read	
TOTAL\$475,000	as follows:	
NEW SECTION. Sec. 5174. FOR THE WASHINGTON	FOR THE DEPARTMENT OF COMMERCE	
CENTER FOR DEAF AND HARD OF HEARING YOUTH	2018 Local and Community Projects (40000005)	
Academic and Physical Education Building (30000036)	The reappropriation in this section is subject to the following	
Reappropriation:	conditions and limitations:	
State Building Construction Account—State\$5,000,000	(1) The reappropriation is subject to the provisions of section	
Appropriation:	6003 of this act, except that ((no funding)):	
State Building Construction Account—State \$49,439,000	(a) Funding may not be directed to the Puyallup Meeker	
Prior Biennia (Expenditures)\$637,000	Mansion Public Plaza: (h) Finding may not be provided for the Neighbor Care Health	
Future Biennia (Projected Costs)\$0	(b) Funding may not be provided for the NeighborCare Health	
TOTAL\$55,076,000 <u>NEW SECTION.</u> Sec. 5175. FOR THE WASHINGTON	project; and (a) \$3,000,000 of the recognization in this section is provided.	
CENTER FOR DEAF AND HARD OF HEARING YOUTH	(c) \$3,000,000 of the reappropriation in this section is provided solely for the Sea Mar Community Health Center project.	
Minor Works: Preservation 2021-23 (30000047)	(2) The Interbay public development advisory committee shall	
Appropriation:	provide a report to the legislature and office of the governor with	
State Building Construction Account—State\$245,000	recommendations by November 15, 2019. The Interbay advisory	
Prior Biennia (Expenditures)	committee's recommendations must include recommendations	
Future Biennia (Projected Costs)\$0	regarding the structure, composition, and scope of authority of	
TOTAL\$245,000	any subsequent state public development authority that may be	
PART 6	established to implement the recommendations of the Interbay	
Sec. 6001. 2019 c 413 s 1007 (uncodified) is amended to read	advisory committee.	
as follows:	(3) The Interbay public development advisory committee	
FOR THE DEPARTMENT OF COMMERCE	terminates June 30, 2020.	
Public Works Assistance Account Program 2013 Loan List	Reappropriation:	
(30000184)	State Building Construction Account—State ((\$90,642,000))	
Reappropriation:	<u>\$90,538,000</u>	
Public Works Assistance Account—State((\$11,000,000))	Prior Biennia (Expenditures)\$39,799,000	
<u>\$6,760,000</u>	Future Biennia (Projected Costs)\$0	
Prior Biennia (Expenditures)\$27,141,000	TOTAL((\$130,441,000))	
Future Biennia (Projected Costs)\$0	\$130,337,000	
TOTAL((\$38,141,000))	Sec. 6005. 2020 c 356 s 1003 (uncodified) is amended to read	
\$33,901,000	as follows:	
Sec. 6002. 2019 c 413 s 1010 (uncodified) is amended to read	FOR THE DEPARTMENT OF COMMERCE	
as follows:	2019-21 Housing Trust Fund Program (40000036)	
FOR THE DEPARTMENT OF COMMERCE	The appropriations in this section are subject to the following	
Housing Trust Fund Appropriation (30000833)	conditions and limitations:	
The reappropriations in this section are subject to the following	(1) \$132,666,000 of the state taxable building construction	
conditions and limitations: The reappropriations are subject to the	account—state appropriation, \$44,084,000 of the state building	

as fol FO

The provisions of section 1005, chapter 35, Laws of 2016 sp. sess. and section 6008 of this act.

Reappro	

State	Taxable	Building	Construction	Account—State
				((\$10,406,000))
				\$8,906,000
Washi	Washington Housing Trust Account—State\$278,000			
Subtot	al Reappro	priation		((\$10,684,000))
				\$9,184,000
Prior I	Biennia (Ex	penditures)		\$70,816,000
Future	Biennia (F	rojected Co	sts)	\$0
TOTA	L	••••		((\$81,500,000))

- construction account—state appropriation are provided solely for production and preservation of affordable housing. Of the amounts in this subsection:
- (a) \$35,000,000 of the appropriation is provided solely for housing projects that provide supportive housing and casemanagement services to persons with chronic mental illness. When evaluating applications for this population, the department must prioritize low-income supportive housing unit proposals that show:
- (i) Evidence that the application was developed in collaboration with one or more health care entities that provide behavioral health care services to individuals eligible for the

housing provided under this subsection;

- (ii) A commitment by the applicant to provide, directly or through a formal partnership, necessary treatment and supportive services to the tenants and maintain the beds or housing units for at least a forty-year period;
- (iii) Readiness to begin structural modifications or construction resulting in a fast project completion;
- (iv) Program requirements that adhere to the key elements of permanent supportive housing programs including choice in housing and living arrangements, functional separation of housing and services, community integration, rights of tenancy, and voluntary recovery-focused services; and
- (v) To achieve geographic distribution, the department must prioritize projects in rural areas as defined by the department per RCW 43.185.050 and unserved communities with the goal of maximizing the investment and increasing the number of supportive housing units in rural, unserved communities.
- (b) \$10,000,000 of the appropriation in this section is provided solely for competitive grant awards for modular housing which includes high quality affordable housing projects that will quickly move people from homelessness into secure housing and are significantly less expensive to construct than traditional housing. These funds must be awarded to projects with a total project development cost per housing unit of less than \$200,000, excluding the value of land, off-site infrastructure costs, and any capitalized reserves, compliant with the Americans with disabilities act, and with a commitment by the applicant to maintain the housing units for at least a fifty year period.
- (c) \$10,000,000 of the appropriation in this section is provided solely for a state match or state matches on private contributions that fund the production and preservation of affordable housing. Awards must be made using a competitive process. If any funding remains unallocated after the first fiscal year during the 2019-2021 fiscal biennium, the department may allocate the remaining funding through its annual competitive process for affordable housing projects that serve and benefit low-income and special needs populations in need of housing.
- (d)(i) \$10,000,000 of the appropriation in this section is provided solely for housing preservation grants or loans to be awarded competitively.
- (ii) The funds may be provided for major building improvements, preservation, and system replacements, necessary for the existing housing trust fund portfolio to maintain long-term viability. The department must require a capital needs assessment to be provided prior to contract execution. Funds may not be used to add or expand the capacity of the property.
- (iii) To allocate preservation funds, the department must review applications and evaluate projects based on the following criteria:
- (A) The age of the property, with priority given to buildings that are more than fifteen years old;
- (B) The population served, with priority given to projects with at least 50 percent of the housing units being occupied by families and individuals at or below 50 percent area median income;
- (C) The degree to which the applicant demonstrates that the improvements will result in a reduction of operating or utilities costs, or both;
- (D) The potential for additional years added to the affordability period of the property; and
- (E) Other criteria that the department considers necessary to achieve the purpose of this program.
- (e)(i) \$7,000,000 of the appropriation in this section is provided solely for loans or grants to design and construct ultra-high energy efficient affordable housing projects.
 - (ii) To receive funding, a project must provide a life-cycle cost

- analysis report to the department and must demonstrate energysaving and renewable energy systems either designed to reach net-zero energy use after housing is fully occupied or designed to achieve the most recent building standard of the passive house institute US as of the effective date of this section.
- (iii) The department must consider, at a minimum and in any order, the following factors in assigning a numerical ranking to a project:
- (A) Whether the proposed design has demonstrated that the project will achieve either net-zero energy use when fully occupied or will achieve the most recent building standard of the passive house institute US as of the effective date of this section;
 - (B) The life-cycle cost of the project;
- (C) That the project demonstrates a design, use of materials, and construction process that can be replicated by the Washington building industry;
 - (D) The extent to which the project leverages nonstate funds;
- (E) The extent to which the project is ready to proceed to construction:
- (F) Whether the project promotes sustainable use of resources and environmental quality;
- (G) Whether the project is being well managed to fund maintenance and capital depreciation;
 - (H) Reduction of housing and utilities carbon footprint; and
- (I) Other criteria that the department considers necessary to achieve the purpose of this program.
- (iv) The department must monitor and track the results of the housing projects that receive ultra-high energy efficiency funding under this section.
- (f) ((\$44,084,000)) \$40,084,000 of the appropriation in this section is provided solely for the following list of housing projects:

Capitol Hill Housing Broadway (Seattle).	\$6,000,000
((Crosswalk Teen Shelter and Transitiona	l Housing
Project (Spokane)	\$1,000,000
Ethiopian Community Affordable	
	\$3,000,000))
FFC New Construction (Statewide)	
FUSION Emergency Housing for Homele	
(Federal Way)	
Highland Village (Airway Heights)	
Home At Last (Tacoma)	
Interfaith Works Shelter (Olympia)	
Pateros Gardens (Pateros)	
SCIDpda North Lot (Seattle)	
Tenny Creek Assisted Living (Vancouver	
THA Arlington Drive (Tacoma)	

- (g) \$6,000,000 of the appropriation for Capitol Hill Housing Broadway (Seattle) in (f) of this subsection is provided solely for the purchase of the three south annex properties. The state board for community and technical colleges must transfer the three south annex properties located at 1500 Broadway, 1534 Broadway, and 909 East Pine street in Seattle to Capitol Hill Housing to provide services and housing for homeless youth or young adults at the 1500 Broadway and 909 East Pine street properties for a minimum of fifty years. The transfer agreement between the state board for community and technical colleges and Capitol Hill Housing must specify a mutually agreed transfer date and require Capitol Hill Housing to cover any closing costs with a total purchase price of nine million dollars for the three properties. The contract between the department and Capitol Hill Housing must:
- (i) Provide that Capitol Hill Housing is responsible for maintaining and securing the 1500 Broadway and 909 East Pine

properties until the site is redeveloped;

- (ii) Specify that, if Capitol Hill Housing does not construct at least seventy affordable housing units on the site by 2028, this funding must be fully repaid to the state or the land must revert back to the state; and
- (iii) Require that Capitol Hill Housing transfer the 1534 Broadway property to YouthCare Service Center for the purpose of developing a youth community center.
- (h) \$5,000,000 of the state taxable building construction account—state appropriation is provided solely for competitive grant awards for the development of community housing and cottage communities to shelter individuals or households experiencing homelessness. This funding must be awarded to projects that develop a minimum of four individual structures in the same location. Individual structures must contain insulation, electricity, overhead lights, and heating. Kitchens and bathrooms may be contained within the individual structures or offered as a separate facility that is shared with the community. When evaluating applications for this grant program, the department must prioritize projects that demonstrate:
 - (i) The availability of land to locate the community;
 - (ii) A strong readiness to proceed to construction;
 - (iii) A longer term of commitment to maintain the community;
- (iv) A commitment by the applicant to provide, directly or through a formal partnership, case management and employment support services to the tenants;
- (v) Access to employment centers, health care providers and other services; and
 - (vi) A community engagement strategy.
- (i) \$55,666,000 of the appropriation in this section is provided solely for affordable housing projects that serve and benefit low-income and special needs populations in need of housing. Of the amounts appropriated in this subsection, the department must allocate the funds as follows:
- (i) \$5,000,000 of the appropriation in this section is provided solely for housing for veterans;
- (ii) \$3,616,000 of the appropriation in this section is provided solely for housing that serves people with developmental disabilities;
- (iii) \$5,000,000 of the appropriation in this section is provided solely for housing that serves people who are employed as farmworkers; and
- (iv)(A) \$5,000,000 of the appropriation in this section is provided solely for housing projects that benefit homeownership.
- (B) During the 2019-2021 fiscal biennium, the department must use a separate application form for applications to provide homeownership opportunities and evaluate homeownership project applications as allowed under chapter 43.185A RCW.
- (C) In addition to the definition of "first-time home buyer" in RCW 43.185A.010, for the purposes of awarding homeownership projects during the 2019-2021 fiscal biennium "first time home buyer" also includes:
- (I) A single parent who has only owned a home with a former spouse while married;
- (II) An individual who is a displaced homemaker as defined in 24 C.F.R. Sec. 93.2 as it existed on the effective date of this section, or such subsequent date as may be provided by the department by rule, consistent with the purposes of this section, and has only owned a home with a spouse;
- (III) An individual who has only owned a principal residence not permanently affixed to a permanent foundation in accordance with applicable regulations; or
- (IV) An individual who has only owned a property that is discerned by a licensed building inspector as being uninhabitable.
- (2) In evaluating projects in this section, the department must give preference for applications based on some or all of the

criteria in RCW 43.185.070(5).

- (3)(a) The department must strive to allocate all of the amounts appropriated in this section within the 2019-2021 fiscal biennium in the manner prescribed in subsection (1) of this section. However, if upon review of applications the department determines there are not adequate suitable projects in a category, the department may allocate funds to projects serving other low-income and special needs populations, provided those projects are located in an area with an identified need for the type of housing proposed.
- (b) By June 30, 2021, the department must report on its web site the following for every previous funding cycle: The number of homeownership and multifamily rental projects funded by housing trust fund moneys; the percentage of housing trust fund investments made to homeownership and multifamily rental projects; and the total number of households being served at up to eighty percent of the area median income, up to fifty percent of the area median income, for both homeownership and multifamily rental projects.
- (4)(a) The department, in cooperation with the housing finance commission, must develop and implement a process for the collection of certified final development cost data from each grant or loan recipient under this section. The department must use this data as part of its cost containment policy.
- (b) Beginning December 1, 2019, and continuing annually, the department must provide the legislature with a report of its final cost data for each project under this section. Such cost data must, at a minimum, include total development cost per unit for each project completed within the past year, descriptive statistics such as average and median per unit costs, regional cost variation, and other costs that the department deems necessary to improve cost controls and enhance understanding of development costs. The department must coordinate with the housing finance commission to identify relevant development costs data and ensure that the measures are consistent across relevant agencies.

Appropriation:

State Building Construction Account-	—State ((\$44,084,000))
	\$40,084,000
State Taxable Building Construction	
Account—State	\$132,666,000
Subtotal Appropriation	((\$176,750,000))
	\$172,750,000
Prior Biennia (Expenditures)	\$0
Future Biennia (Projected Costs)	\$480,000,000
TOTAL	
	\$652,750,000

Sec. 6006. 2020 c 356 s 1006 (uncodified) is amended to read as follows:

FOR THE DEPARTMENT OF COMMERCE

2019-21 Early Learning Facilities (40000044)

The appropriations in this section are subject to the following conditions and limitations:

- (1) \$300,000 of the state building construction account—state appropriation is provided solely for the department of children, youth, and families to provide technical assistance to the department for the early learning facilities grants in this section.
- (2) \$9,062,000 of the state building construction account—state appropriation is provided solely for the following list of early learning facility projects in the following amounts:

Proclaim Liberty Early Learn:	ing Facility	\$1	,000,000
Roosevelt Child Care Center.		\$1	,500,000
City of Monroe, Boys &	Girls Club	ECEAP	Facility
		\$1	,000,000
Family Support Center Olym			
Centralia-Chehalis Early Lear	ning Conversi	ion	

Project					\$3,000,000
((Club-E	oiscovery Earl	y Learn	ing		\$ 100,000))
Anacorte	es Family Cen	ter	((\$309,000)) \$409,000
Boys &	Girls Club Da	ycare			\$773,000
Issaquah	School Distr	ict Early	Learning (Center	\$155,000
Opportu	nity Council I	Early Le	arning Cent	tral Kitch	en . \$52,000
Samish	Longhouse	Early	Learning	Center	Expansion
					\$273,000
Triumph	Treatment Se	ervices (Child Care.		\$300,000

(3) ((\$4,186,000)) \$3,410,000 of the early learning facilities development account—state appropriation in this section is provided solely for the following list of early learning facility projects for school districts, subject to the provisions of RCW 43.31.573 through 43.31.583 and 43.84.092, in the following amounts:

Toppenish School District	\$111,000
Manson School District	\$400,000
Kettle Falls School District	\$395,000
North Thurston School District	\$324,000
Ellensburg School District	\$800,000
Everett School District	
Tukwila School District	\$196,000
Richland School District	\$800,000
Lake Quinault School District	\$360,000

- (4) The remaining portion of the appropriation in this section is provided solely for early learning facility grants and loans subject to the provisions of RCW 43.31.573 through 43.31.583 and 43.84.092 to provide state assistance for designing, constructing, purchasing, expanding, or modernizing public or private early learning education facilities for eligible organizations.
- (5) The department of children, youth, and families must develop methodology to identify, at the school district boundary level, the geographic locations of where early childhood education and assistance program slots are needed to meet the entitlement specified in RCW 43.216.556. This methodology must be linked to the caseload forecast produced by the caseload forecast council and must include estimates of the number of slots needed at each school district. This methodology must inform any early learning facilities needs assessment conducted by the department of commerce and the department of children, youth, and families. This methodology must be included as part of the budget submittal documentation required by RCW 43.88.030.
- (6) When prioritizing areas with the highest unmet need for early childhood education and assistance program slots, the committee of early learning experts convened by the department of commerce pursuant to RCW 43.31.581 must first consider those areas at risk of not meeting the entitlement in accordance with RCW 43.216.556.
- (7) The department of commerce must track the number of slots being renovated separately from the number of slots being constructed and, within these categories, must track the number of slots separately by program for the working connections child care program and the early childhood education and assistance program.
- (8) When prioritizing applications for projects, pursuant to subsection (4) of this section, within the boundaries of a regional transit authority in a county that has received distributions or appropriations under RCW 43.79.520, the department must give priority to applications for which at least ten percent of the total project cost is supported by those distributions or appropriations.
- (9) The department, in consultation with the office of the superintendent of public instruction and the department of children, youth, and families must identify buildings in the inventory and condition of schools database that are no longer

included in the inventory of K-12 instructional space for purposes of calculating school construction assistance pursuant to chapter 28A.515 RCW, but that could be repurposed as early learning facilities and made available to eligible organizations. The department must report its findings and the list of buildings identified in this section to the office of financial management and the appropriate fiscal committees of the legislature by January 15, 2020.

Appropriation:

rr r
State Building Construction Account—State \$9,362,000
Early Learning Facilities Revolving
Account—State\$22,248,000
Early Learning Facilities Development
Account—State((\$4,186,000))
\$3,410,000
Subtotal Appropriation((\$35,796,000))
\$35,020,000
Prior Biennia (Expenditures)\$0
Future Biennia (Projected Costs)\$80,000,000
TOTAL((\$115,796,000))
\$115,020,000

Sec. 6007. 2020 c 356 s 1011 (uncodified) is amended to read as follows:

FOR THE DEPARTMENT OF COMMERCE

2020 Local and Community Projects (40000116)

The appropriation in this section is subject to the following conditions and limitations:

- (1) The department shall not expend the appropriation in this section unless and until the nonstate share of project costs have been either expended or firmly committed, or both, in an amount sufficient to complete the project or a distinct phase of the project that is useable to the public for the purpose intended by the legislature. This requirement does not apply to projects where a share of the appropriation is for design costs only.
- (2) Prior to receiving funds, project recipients must demonstrate that the project site is under control for a minimum of ten years, either through ownership or a long-term lease. This requirement does not apply to appropriations for preconstruction activities or appropriations in which the sole purpose is to purchase real property that does not include a construction or renovation component.
- (3) Projects funded in this section may be required to comply with Washington's high performance building standards as required by chapter 39.35D RCW.
- (4) Project funds are available on a reimbursement basis only, and shall not be advanced under any circumstances.
- (5) In contracts for grants authorized under this section the department shall include provisions which require that capital improvements be held by the grantee for a specified period of time appropriate to the amount of the grant and that facilities be used for the express purpose of the grant. If the grantee is found to be out of compliance with provisions of the contract, the grantee shall repay to the state general fund the principal amount of the grant plus interest calculated at the rate of interest on state of Washington general obligation bonds issued most closely to the date of authorization of the grant.
- (6) Projects funded in this section, including those that are owned and operated by nonprofit organizations, are generally required to pay state prevailing wages.
- (7) The appropriation is provided solely for the following list of projects:

?al?al "l	Home	" in Lush	ootseed (Seattle	e)	. \$947,000
4th Ave	. Stre	et Enhanc	ement (White C	Center)	. \$670,000
Abigail	Stuar	t House (Olympia)		. \$250,000
Aging	in	PACE	Washington	(AiPACE)	(Seattle)

((\$1,500,000)) \$5,000,000	\$1,000,000
Airport Utility Extension (Pullman)	Enumclaw Aquatic Center (Enumclaw) \$258,000
Aquatic and Recreation Center (King County)\$1,050,000	Enumclaw Expo Center Roof (Enumclaw) \$250,000
Arivva Community Center (Tacoma)\$1,000,000	Everett TOD Study (Everett)\$200,000
Arlington B&G Club Parking Safety (Arlington) \$530,000	Everett YMCA (Everett)
Asotin Masonic Lodge (Asotin)((\$62,000)) \$82,000	Evergreen High School Health Center (Vancouver) . \$388,000
Auburn Arts & Culture Center (Auburn)\$500,000	Evergreen Speedway Capital Improvement (Monroe)
Audubon Center (Sequim)\$1,000,000	\$150,000
B&GC of Olympic Peninsula (Port Angeles) \$500,000	Excelsior Integrated Care Ctr. Sports Court (Spokane)
B&GC of Thurston County (Lacey)\$98,000	\$266,000
Ballard Food Bank (Seattle)\$750,000	Excelsior Roof & Gym Repair (Spokane) \$263,000
Beacon Center Renovation (Tacoma)\$1,000,000	Excelsior Vocational Education Space (Spokane) \$164,000
Bellevue HERO House (Bellevue)\$46,000	Expanding on Excellence Capital Campaign (White Salmon)
Benton Co. Museum Building Improvements (Prosser)	\$500,000
\$103,000	Family Education and Support Services (Tumwater) \$500,000
Big Brothers Big Sisters Learning Lab (Olympia) \$56,000	Felts Field Gateway Improvement Phase 1 (Spokane)
Blue Mountain Action Council Comm. Services Center	\$100,000
(Walla Walla)\$1,000,000	Fennel Creek Trailhead (Bonney Lake) \$258,000
Bothell Downtown Revitalization (Bothell)\$1,500,000	Filipino Hall Renovation (Wapato) \$63,000
Bowers Field Airport (Ellensburg)\$275,000	Fircrest Pool (Fircrest)\$1,000,000
Boys & Girls Club of Thurston Co. Upgrades (Rochester)	FISH Food Bank (Ellensburg)\$772,000
\$31,000	Fishtrap Creek Habitat Improvement (Lynden) \$258,000
Boys & Girls Club Roof and Flooring Repairs (Federal Way)	Flood Plain Stabilization, Habitat Enhancement (Kent)
\$319,000	\$1,000,000
Brezee Creek Culvert Replacement/East 4th St. Widening	Food Lifeline (Seattle)\$1,004,000
(La Center)\$1,500,000	Foothills Trail Extension (Wilkeson) \$500,000
Browns Park Project (Spokane Valley)\$536,000	Fort Steilacoom Park Artificial Turf Infields
Buffalo Soldiers' Museum (Seattle)	(Lakewood)
Camas Washougal Nature Play Area (Washougal)\$103,000	Fourth Plain Community Commons (Vancouver) \$800,000
Campus Towers (Longview)\$228,000	Garfield Co. Hospital HVAC (Pomeroy)
Carbonado Water Source Protection Acquisition	Gateway Center (Grays Harbor)\$500,000
(Carbonado)\$1,500,000	Gene Coulon Memorial Beach Park Play Equipment
Carl Maxey Center (Spokane)\$350,000	Upgrade (Renton)
Carlisle Lake Park Improvements (Onalaska)\$213,000	George Community Hall Roof (George) \$201,000
Carlyle Housing Facility Upgrades (Spokane)\$400,000	George Davis Creek Fish Passage Project (Sammamish)
Cathlamet Pioneer Center Restoration (Cathlamet) \$165,000	\$515,000
Centerville Fire Dept. (Centerville)	Gig Harbor Food Bank (Gig Harbor)
Centerville Grange (Centerville)	Goldendale Airport (Goldendale)\$550,000 Granger Historical Museum Construction (Granger) \$150,000
Central Stage Theatre of County Kitsap (Silverdale). \$964,000 Centralia Fox Theater (Centralia)\$1,000,000	Granite Falls Police Dept. Renovation Project
Chehalis River Bridge Ped Safety Lighting Ph2 (Aberdeen)	(Granite Falls)\$412,000
\$323,000	Grays Harbor and Willapa Bay Sedimentation (Grays Harbor)
Cheney Reclaimed Water Project (Cheney)\$2,000,000	
Chief Kitsap Education and Community Resource Center	Grays Harbor YMCA (Grays Harbor)
(Poulsbo)	Greater Maple Valley Veterans Memorial (Maple Valley)
Chief Leschi Schools Facilities & Safety Project	
(Puyallup) \$250,000	Green Bridges, Healthy Communities; Aurora Bridge I-5
Chief Leschi Schools Safety & Security (Puyallup) \$250,000	(Seattle) \$1,500,000
Clymer Museum Remodel Ph2 (Ellensburg)\$258,000	Greenwood Cemetery Restoration (Centralia) \$402,000
Colfax Pantry Building (Colfax)\$247,000	Greenwood Cemetery Safety Upgrades (Centralia) \$91,000
Community Services of Moses Lake Food Bank Facility	HealthPoint (Tukwila)\$1,000,000
(Moses Lake)\$2,000,000	HealthPoint Dental Expansion (SeaTac)
Conconully Community Services Complex (Conconully)	Heritage Senior Housing (Chelan)\$52,000
\$515,000	High Dune Trail & Conservation Project (Ocean Shores)
Cosmopolis Elem. Energy & Safety (Cosmopolis)\$206,000	\$140,000
Coulee City Medical Clinic (Coulee City)\$150,000	Historic Downtown Chelan Revitalization (Chelan) \$52,000
Curran House Museum (University Place)\$43,000	Historic Olympic Stadium Preservation Project (Hoquiam)
Dakota Homestead (Seattle)\$155,000	\$515,000
Dawson Park Improvements (Tacoma)\$515,000	Historical Museum & Community Center Roof Replacement
Dayton Pump Station (Edmonds)\$515,000	(Washtucna) \$24,000
Downtown Park Gateway (Bellevue)\$1,030,000	Historical Society Energy Upgrades (Anderson Island)
Dungeness River Audubon Center Expansion (Sequim)	
\$500,000	Hoh Tribe Broadband (Grays Harbor)\$129,000
East Blaine Infrastructure (Blaine)\$500,000	Horseshoe Lake ADA Upgrades (Woodland) \$82,000
Ejido Community Farm (Whatcom)\$250,000	Housing Needs Study (Statewide)\$200,000
El Centro de la Raza Federal Way Office (Federal Way)	Howard Bowen Event Complex (Sumas)\$1,712,000

ONE HUNDRED THIRD DAY, APRIL 23, 2021	2021 REGULAR SESSION
Howe Farm Water Service (Port Orchard)\$52,000	(Toppenish)\$49,000
ICHS Bellevue Clinic Renovation Project (Bellevue)	Monroe B&G Club ADA Improvements (Monroe) \$464,000
\$1,600,000	Mountlake Terrace Main Street (Mountlake Terrace) \$750,000
Illahee Preserve's Lost Continent Acquisition (Bremerton)	Mt. Adams Comm. Forest, Klickitat Canyon Rim Purchase
\$335,000	(Glenwood) \$400,000
Imagine Children's Museum Expansion and Renovation	Mt. Adams School District Athletic Fields (Harrah). \$242,000
(Everett)\$2,000,000	Mt. Peak Fire Lookout Tower (Enumclaw) \$381,000
Index Water System Design (Index)\$23,000	Mt. Spokane SP Ski Lift (Mead) \$750,000
Infrastructure for Economic Development (Port Townsend)	Mukilteo Promenade (Mukilteo) \$500,000
\$675,000	Museum Storage Building (Steilacoom) \$72,000
Innovative Health Care Learning Center Phase 1 (Yakima)	Naches Fire/Rescue, Yakima Co. #3 (Naches) \$200,000
\$500,000	Naselle HS Music/Vocational Wing (Naselle) \$258,000
Interactive Educ. Enh./Friends Issaquah Hatchery	Naselle Primary Care Clinic (Naselle)
(Issaquah)\$113,000	Naselle SD Flooring (Naselle)\$237,000
Intersection Improvements Juanita Dr. (Kirkland) \$750,000	NCRA Maint. Bldg., Parking Lot, Event Space (Castle Rock)
Japanese American Exclusion Memorial (Bainbridge Island)	\$283,000
\$155,000	NEW Health Programs, Colville Dental Clinic (Colville)
Japanese Gulch Daylight Project (Mukilteo)\$400,000	\$1,250,000
Keller House and Carriage House Paint Restoration	Newman Lake Flood Control Zone District (Newman Lake)
(Colville)\$45,000	North Elliott Pay Public Deak; Marina Transit Terminal
Key Kirkland Sidewalk Repairs (Kirkland)\$537,000	North Elliott Bay Public Dock; Marine Transit Terminal
Key Peninsula Elder Community (Gig Harbor)\$1,000,000 Ki-Be School Parking Lot Improvements (Benton City)	(Seattle) \$1,750,000 Northaven Affordable Senior Housing Campus (Seattle)
\$268,000	\$1,000,000
Kitsap Conservation Study (Kitsap)\$51,000	Northshore Senior Center Rehabilitation Project (Bothell)
Kittitas Valley Event Center (Ellensburg)\$206,000	
Klickitat Co. Sheriff Office Training Bldg. (Goldendale)	Northwest African American Museum (Seattle) \$500,000
\$335,000	Northwest Native Canoe Center (Seattle) \$986,000
KNKX Radio Studio (Tacoma)\$824,000	NW School of Wooden Boatbuilding (Port Hadlock) \$464,000
Lacey Veterans Services Hub Facility Renovation (Lacey)	Oak Harbor Marina (Oak Harbor)\$400,000
\$2,000,000	Oakville SD Kitchen Renovation (Oakville) \$517,000
Lake Chelan Community Center (Lake Chelan)\$250,000	Oddfellows Ellensburg Bldg. Restoration (Ellensburg)
Lake Chelan Water Supply (Wenatchee) \$464,000	\$267,000
Lake City Community Center Replacement (Seattle)	Opening Doors - Permanent Supportive Housing Facility
\$2,000,000	(Bremerton)\$750,000
Lake Stevens Civic Center Phase II (Lake Stevens)\$1,000,000	Orting City Hall and Police Station (Orting) \$600,000
Lake Sylvia State Park Pavilion (Montesano)\$250,000	Orting Ped Evac Crossing (Orting)\$103,000
Lake Wilderness Park Improvements (Maple Valley)\$200,000	Othello Regional Water (Othello) \$425,000
Land Use & Infrastructure Subarea Plan (Mill Creek)	Outdoors for All (Seattle)
\$300,000	Pacific Co. Fairgrounds Roof (Menlo)
Larson Gallery Renovation (Yakima)\$875,000	Packwood FEMA Floodplain Study (Packwood) \$637,000
Leffler Park (Manson)	Pasco Farmers Market & Park (Pasco)
Legacy in Motion (Puyallup) \$1,750,000	Pendergast Regional Park Phase II (Bremerton) \$50,000
Legacy Site Utility Infrastructure (Maple Valley) \$154,000	Peninsula Community Health Service Dental Mobile
Lewis Co. CHS Pediatric Clinic (Centralia)\$84,000	(Bremerton) \$340,000
Little Badger Mountain Trailhead (Richland)\$464,000	PenMet - Cushman Trail Enhancements (Gig Harbor) \$52,000
Little Mountain Road Pipeline and Booster Station	PenMet Community Rec Center (Gig Harbor) \$173,000
(Mount Vernon)\$1,300,000	Pet Overpopulation Prevention Vet Clinic Building (West Richland)\$300,000
Long Beach Police Department (Long Beach)\$705,000 Lopez Island Swim Center (Lopez Island)\$1,000,000	Pine Garden Apartment Roof (Shelton) \$46,000
((Lummi Hatchery Project (San Juan)	Pioneer Park Fountain (Walla Walla) \$9,000
Mabton City Park (Mabton)	Pomeroy Booster Pumping Station (Pomeroy) \$112,000
Main Street Redevelopment Project - Phase 2	Port of Everett (Everett)\$300,000
(University Place)	Port of Ilwaco Boatyard Modernization (Ilwaco) \$545,000
Mariner Community Campus (Everett)\$2,250,000	Port of Willapa Harbor Dredging Support Boat (Tokeland)
Mary's Place (Burien)\$2,050,000	\$180,000
Marymount Museum/Spana-Park Senior Center (Spanaway)	Poulsbo Historical Society (Poulsbo) \$400,000
\$1,000,000	Prairie View Schoolhouse Community Center (Waverly)
McChord Airfield North Clear Zone (Lakewood) \$500,000	\$57,000
McCormick Woods Sewer Lift #2 Improvements (Port	Protect Sewer Plant from Erosion (Ocean Shores) \$155,000
Orchard)\$800,000	Puyallup Culvert Replacement (Puyallup) \$515,000
Melanie Dressel Park (Tacoma)\$500,000	Puyallup Street Frontage Improvement (Puyallup) \$258,000
Mercer Is/Aubrey Davis Park Trail Upgrade (Mercer Island)	Puyallup VFW Kitchen Renovation (Puyallup) \$52,000
\$500,000	Quincy Hospital (Quincy)\$300,000
Missing & Murdered Indigenous Women Memorial	Quincy Square on 4th (Bremerton)\$206,000

Redmond Pool (Redmond)
Rise Together White Center Project (King County)\$1,000,000 Ritzville Business & Entrepreneurship Center (Ritzville)\$350,000
Rosalia Sewer Improvements (Rosalia) \$500,000 Roslyn Downtown Assoc. (Roslyn) \$480,000 Roslyn Housing Project (Roslyn) \$2,000,000 Royal Park & Rec Ctr. (Royal City) \$250,000 Sargent Oyster House Maritime Museum (Allyn) \$218,000 Schmid Ballfields Ph3 (Washougal) \$584,000 Scott Hill Park & Sports Complex (Woodland) \$500,000 Sea Mar Community Health Centers Tumwater Dental
(Olympia) \$170,000 Seaport Landing (Aberdeen) \$404,000 Seattle Aquarium (Seattle) \$1,000,000 Seattle Goodwill (Seattle) \$2,000,000 Seattle Indian Health Board (Seattle) \$1,000,000 Seattle Indian Health Board (Seattle) \$1,000,000
Sewage Lagoon Decommissioning (Concrete) \$255,000 Shelton Civic Center Parking Lot (Shelton) \$283,000 Shoreline Maintenance Facility - Brightwater Site (Shoreline) \$500,000
Skabob House Cultural Center (Shelton) \$350,000 Skagit County Sheriff Radios (Skagit) \$1,000,000 Skamania Courthouse Plaza (Stevenson) \$150,000 Skookum Creek Hatchery Project (Acme) \$1,000,000 Snohomish Carnegie Project (Snohomish) \$500,000 ((Snohomish County Sheriff's Office South Precinct
(Snohomish)
Snoqualmie Valley Youth Activities Center (North Bend)
South Fork Snoqualmie Levee Setback Project (North Bend)
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Yakima Co. Veterans Dental Facility (Yakima) \$469,000 Yakima Valley Fair & Rodeo Multi-Use Facility (Grandview)	\$1,000,000 Wapato Creek Restoration (Fife)\$258,000 Warren Ave. Playfield (Bremerton)\$206,000 Washington Park Boat Launch Storm Damage (Anacortes)\$200,000 Wesley Homes (Des Moines)\$2,000,000 Westport Dredge Material Use (Westport)\$250,000 Whidbey Is. B&G Coupeville (Coupeville)\$849,000 Whidbey Is. B&G Oak Harbor (Oak Harbor)\$743,000 Wilkeson Water Protection (Wilkeson)\$36,000 Willapa BH - Long Beach Safety Improvement Project (Long Beach)\$225,000 William Shore Memorial Pool (Port Angeles)\$840,000
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(Grandview)	\$1,000,000 Wapato Creek Restoration (Fife)\$258,000 Warren Ave. Playfield (Bremerton)\$206,000 Washington Park Boat Launch Storm Damage (Anacortes)\$200,000 Wesley Homes (Des Moines)\$2,000,000 Westport Dredge Material Use (Westport)\$250,000 Whidbey Is. B&G Coupeville (Coupeville)\$849,000 Whidbey Is. B&G Oak Harbor (Oak Harbor)\$743,000 Wilkeson Water Protection (Wilkeson)\$36,000 Willapa BH - Long Beach Safety Improvement Project (Long Beach)\$225,000 William Shore Memorial Pool (Port Angeles)\$840,000 Wing Luke Museum Homestead Home (Seattle)\$500,000 Wisdom Ridge Business Park (Ridgefield)\$2,000,000
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Counties (Yelm)	Wapato Creek Restoration (Fife)
Yelm Water Tower (Yelm) \$303,000	\$1,000,000 Wapato Creek Restoration (Fife)
	Wapato Creek Restoration (Fife)
	S1,000,000 Wapato Creek Restoration (Fife)
	Wapato Creek Restoration (Fife)
(8) \$400,000 of the appropriation in this section is provided	S1,000,000 Wapato Creek Restoration (Fife)

- (8) \$400,000 of the appropriation in this section is provided solely to the city of Oak Harbor to enhance the fiscal sustainability and revenue generation of the city-owned marina through feasibility work, planning, development, and acquisition.
- (9) \$200,000 of the appropriation in this section is provided solely for the department to contract for a study regarding both available and needed affordable housing for farmworkers and Native Americans in Washington state. The study must include data to inform policies related to affordable housing for farmworkers and Native Americans and supplement the housing assessment conducted by the affordable housing advisory board created in chapter 43.185B RCW.
- (10) \$200,000 of the appropriation in this section is provided solely for a grant to the Tacoma buffalo soldiers' museum to conduct a feasibility study for the rehabilitation of building 734, the band barracks at Fort Lawton in Discovery park. The study will provide an assessment of general conditions of building 734 and cost estimates for a comprehensive rehabilitation of the

building to meet current building codes including, but not limited to heating, ventilation, air conditioning, and mechanical systems, seismic retrofits, and compliance with the Americans with disabilities act.

- (11) \$1,300,000 of the appropriation in this section is provided solely for a grant to the Skagit public utility district for the Little Mountain Road pipeline and booster station. \$1,000,000 of these funds are provided solely for the design phase of the project; \$150,000 of these funds are provided solely for land acquisition; and \$150,000 of these funds are provided solely to the district for a public outreach effort to solicit input on the project from residents and rate payers.
- (12) \$1,500,000 of the appropriation in this section is provided solely for preconstruction activities by Aging in PACE (AiPACE) (Seattle).
- (13) \$2,000,000 of the appropriation in this section for Roslyn Housing Project is provided solely for a grant to enable Forterra NW, or a wholly-owned subsidiary of Forterra NW, to begin work on a community development project in the city of Roslyn that includes housing, commercial, retail, or governmental uses. The work must include phased preacquisition due diligence, land acquisition or predevelopment engineering, design, testing, and permitting activities, including work done by both the appropriation recipient and third parties retained by the recipient.
- (14) \$200,000 of the appropriation in this section is provided solely for a feasibility study to locate the Buffalo Soldiers Museum at Fort Lawton in Seattle. Approval of a memorandum of understanding regarding the feasibility study must involve the city of Seattle and the Buffalo Soldiers Museum. The department may not impose any additional requirements on the feasibility study.

Appropriation:

 State Building Construction Account—State. ((\$\frac{\$163,011,000}{\$0,207,000}\$))

 \$167,207,000

 Prior Biennia (Expenditures)
 \$0

 Future Biennia (Projected Costs)
 \$0

 TOTAL
 ((\$\frac{\$163,011,000}{\$0,207,000}\$))

 \$167,207,000

Sec. 6008. 2020 c 356 s 1013 (uncodified) is amended to read as follows:

FOR THE DEPARTMENT OF COMMERCE

2021 Local and Community Projects (40000130)

The appropriation in this section is subject to the following conditions and limitations:

- (1) The department may not expend the appropriation in this section unless and until the nonstate share of project costs have been either expended or firmly committed, or both, in an amount sufficient to complete the project or a distinct phase of the project that is useable to the public for the purpose intended by the legislature. This requirement does not apply to projects where a share of the appropriation is for design costs only.
- (2) Prior to receiving funds, project recipients must demonstrate that the project site is under control for a minimum of ten years, either through ownership or a long-term lease. This requirement does not apply to appropriations for preconstruction activities or appropriations in which the sole purpose is to purchase real property that does not include a construction or renovation component.
- (3) Projects funded in this section may be required to comply with Washington's high performance building standards as required by chapter 39.35D RCW.
- (4) Project funds are available on a reimbursement basis only, and may not be advanced under any circumstances.
- (5) In contracts for grants authorized under this section, the department must include provisions that require that capital

- improvements be held by the grantee for a specified period of time appropriate to the amount of the grant and that facilities be used for the express purpose of the grant. If the grantee is found to be out of compliance with provisions of the contract, the grantee shall repay to the state general fund the principal amount of the grant plus interest calculated at the rate of interest on state of Washington general obligation bonds issued most closely to the date of authorization of the grant.
- (6) Projects funded in this section, including those that are owned and operated by nonprofit organizations, are generally required to pay state prevailing wages.
- (7) The appropriation is provided solely for the following list of projects:

of projects:	
?a?al Chief Seattle Club (Seattle)	\$200,000
92nd Ave. Sewer Ext. (Battle Ground)	\$258,000
Academy Smokestack Preservation (Vancouver)	\$103,000
African Refugee & Immigrant Housing (Tukwila)	\$200,000
AG Tour Train Ride (Reardan)	
Algona Wetland Preserve and Trail (Algona)	
Anderson Island Historical Society (Anderson Island	
Anderson Road Infrastructure (Chelan)	
Ashley House (Shoreline)	
Asotin County Library Meeting Space (Clarkston)	
ASUW Shell House (WWI Hanger/Canoe House)	\$15,000 \ (Seattle)
750 W Shell House (WW1 Hanger/Canoc House,	
Auburn Family YMCA (Auburn)	
Ballard P-Patch (Seattle)	\$258,000
Ballinger Park-Hall Creek Restoration	#200 000
(Mountlake Terrace)	
Bellevue Parks Changing Tables (Bellevue)	\$100,000
Bethel High School Pierce College Annex Campus	
(Graham)	
Brewery Park Visitor Center (Tumwater)	
Brewing Malting & Distilling System (Tumwater)	\$112,000
Bridgeport Irrigation (Brewster)	\$70,000
Cathlamet Pioneer Center Restoration (Cathlamet)	\$55,000
Centralia Chehalis Steam Train Repair (Chehalis)	
Centro Cultural Mexicano (Redmond)	
City of Fircrest Meter Replacement (Fircrest)	
Columbia Dance Down Payment for Building Purch	
(Vancouver)	
Columbia Heritage Museum Repairs (Ilwaco)	
Communities of Concern Commission (Statewide)	
Community House on Broadway Kitchen Upgrades	\$250,000
	¢41 000
(Longview)Community Hub Public Safety Initiative (Wall	\$41,000
Community Pedestrian Safety (Tukwila)	
Community Youth Services Renovation (Olympia)	
Conconully Fire & Rescue (Riverside)	
Creative Districts (Statewide)	
Crosswalk Teen Shelter (Spokane)\$	2,500,000
Doris Morrison Environmental Learning Center	
(Greenacres)	\$500,000
Downtown Pasco Revitalization (Pasco)	\$350,000
Edmonds Carbon Recovery (Edmonds)	\$250,000
EL 79.2 Distribution System Design (Othello)	
El Centro de la Raza (Seattle)\$	2.000.000
Emergency Lockdown Shelter for Outdoor Preschoo	
(various)	
Emergency Shelter Project (Skykomish)	
Emergency Structural Repairs 1902 Van Marter Bui	
(Lind)	-
Everett Recovery Cafe Renovation Project (Everett)	
Federal Way Little League Fields (Federal Way)	\$50,000

Federal Way Safety Cameras (Federal Way)\$103,0	000
Field Arts and Events Hall (Port Angeles)\$1,500,0	
Filipino Community Center (Seattle)\$1,000,0	
Filipino-American Community Center (Bremerton) \$165,0	
Five Mile Roundabout Art Project (Spokane)\$25,0)00
Fort Worden PDA - Sage Arts & Ed Center	
(Port Townsend)	000
Franklin Pierce Farm ARC (Tacoma)\$1,070,0	000
Fusion Housing (Federal Way)\$62,	
George Schmid Ball Field #3 and Lighting Phase 3	
(Washougal)\$200,6	000
Gig Harbor Community Campus (Gig Harbor)\$52,0	
Gig Harbor Peninsula FISH (Gig Harbor)\$250,0	
Grant Co. Fairgrounds Lighting (Moses Lake)\$290,0	000
Harlequin State Theater (Olympia)\$88,0	000
Hilltop Housing (Tacoma)\$500,0	
Home At Last (Tacoma)\$200,0	
If You Could Save Just One (Spokane)\$100,0	
Index Water Line Replacement and Repair (Index)\$105,6	
index water Line Replacement and Repair (index)\$105,0	200
Institute for Community Leadership (Kent)\$46,0)00
Islands' Oil Spill Association (Friday Harbor)\$232,0)00
Jefferson County Food Preservation	
(Port Ludlow)\$5,0	000
King County ((Emergency Training Facility)) Raging Ri	ver
Ouarry Ouarry	
Property (Fall City)\$1,000,0	000
Kingston Coffee Oasis (Kingston)\$150,	
Kitsap Humane Society (Silverdale)\$500,0	
Klickitat Co. Domestic Violence Shelter (Goldenda	
\$250,0	000
Lacey Food Bank (Lacey)\$193,	000
Lake Stevens Early Learning Library (Lake Stevens)\$150,0	
Lake WA Loop Trail Bicycle Safety Improvements (Kenmo	
\$200,d	,10)
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Lakebay Marina Acquisition & Preservation (Lakeb	ay)
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Redondo Fishing Pier (Des Moines)\$350,000
Renewable Hydrogen Production Pilot (East Wenatchee)
\$250,000 \$250,000
Replacement Hospice House (Richland)
Ridgefield Library Building Project (Ridgefield) \$50,000
Roy Water Tower (Roy)\$26,000
S. Kitsap HS NJROTC Equipment (Port Orchard) \$24,000
Safety Driven Replacement (Lake Stevens)
Salvation Army Community Resource Center (Yakima)
\$200,000
Sargent Oyster House Restoration (Allyn)\$10,000
Satsop Business Park (Elma)
School and Transit Connector Sidewalk (Kirkland) \$120,000
School District & Comm Emergency Preparedness Center (Carbonado)\$200,000
((Shelton Mason County YMCA (Shelton)\$200,000)
Shore Aquatic Center Expansion (Port Angeles) \$200,000
Sign Reinstallation at Maplewood Elementary (Puyallup)
\$5,000
Skagit Pump Station Modernization Design
(Mount Vernon)
Sky Valley Emergency Generators (Sultan)\$75,000
Sky Valley Teen Center (Sultan)
Sno Valley Kiosk (North Bend)
Snoqualmie Valley Shelter Service Resource
(Snoqualmie) \$200,000
South Yakima Conservation District Groundwater Mgmt
(Yakima) \$45,000
Spokane Sportsplex (Spokane)\$200,000
Spokane Valley Museum (Spokane Valley) \$70,000
Star Park Shelter (Ferndale)
Stevens Elementary Solar Panels (Seattle)
Sullivan Park Waterline Installation (Spokane Valley)
##############################
Trail Lighting - Cross Kirkland Corridor (Kirkland). \$200,000
Transitions TLC Transitional Housing Renovations
(Spokane)
Vashon Food Bank Site Relocation (Vashon)
Vashon Youth and Family Services (Vashon) \$86,000
WA Poison Center Emergency Response to
COVID-19 (Seattle)
Waikiki Springs Nature Preserve (Spokane) \$1,548,000
Washington State Horse Park and Covered Arena (Ellensburg)\$375,000
Wenatchee Valley Museum & Cultural Ctr. (Wenatchee)
West Biddle Lake Dam Restoration (Vancouver) \$412,000
William Shore Pool (Port Angeles) \$500,000
Wishkah Road Flood Levee (Grays Harbor County) \$186,000
Yakima County Care Campus Conversion Project (Yakima)
\$275,000
Yelm Lions Club Cabin Renovation (Yelm) \$207,000 (8) It is the intent of the legislature that future applications for
state funding for the ASUW Shell House be made through
competitive grant programs.
(9) The Creative Districts program funded in this section shall
be administered by the Washington state arts commission. The
commission is sutherized to use up to three persent of the funda

- (9) The Creative Districts program funded in this section shall be administered by the Washington state arts commission. The commission is authorized to use up to three percent of the funds to administer the program.
- (10) Funds provided in this section for the Crosswalk Teen Shelter project are for preconstruction activities, including acquisition. Any remaining funds may be used for construction as long as the balance of nonstate funds needed to complete the

project are firmly committed.

Appropriation:

State Building Construction Account—State...((\$29,970,000))
\$32,672,000

Sec. 6009. $2020 \, \mathrm{c} \, 356 \, \mathrm{s} \, 1009$ (uncodified) is amended to read as follows:

FOR THE DEPARTMENT OF COMMERCE

Seattle Vocational Institute (40000136)

It is the intent of the legislature that this funding be provided for the Seattle Vocational Institute no later than June 30, 2021, once the community preservation and development authority has selected board members and the title of the Seattle Vocational Institute building has been transferred to the board.

Appropriation:

State Building Construction Account—State.....((\$\frac{\$1,300,000}{}))

\$1,125,000

 State
 Taxable
 Building
 Construction
 Account—State

 \$175,000
 \$175,000

 Subtotal Appropriation
 \$1,300,000

 Prior Biennia (Expenditures)
 \$0

 Future Biennia (Projected Costs)
 \$0

 TOTAL
 \$1,300,000

 Sec. 6010.
 2019 c 413 s 1023 (uncodified) is amended to read

FOR THE DEPARTMENT OF COMMERCE

2017-19 Building Communities Fund Grant (30000883)

The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 1015, chapter 2, Laws of 2018, except that no funding may be directed to the Aging in PACE project.

Reappropriation:

as follows:

State Building Construction Account—State...((\$18,500,000)) \$15,500,000

Sec. 6011. 2019 c 413 s 1032 (uncodified) is amended to read as follows:

FOR THE DEPARTMENT OF COMMERCE

2019-21 Building for the Arts Grant Program (40000039)

The appropriation in this section is subject to the following conditions and limitations:

- (1) The appropriation is subject to the provisions of RCW 43.63A.750.
- (2) Except as directed otherwise prior to the effective date of this section, the department may not expend the appropriation in this section unless and until the nonstate share of project costs have been either expended, or firmly committed, or both, in an amount sufficient to complete the project or a distinct phase of the project that is useable to the public for the purpose intended by this appropriation. This requirement does not apply to projects where a share of the appropriation is for design costs only.
- (3) The appropriation is provided solely for the following list of projects:

Seattle Theatre Group	\$310,000
Music Center of the Northwest	\$300,000
Seattle Symphony Orchestra	\$912,000
Broadway Center for the Performing Arts	\$586,000
Bainbridge Artisan Resource Network	\$1,057,000
Nordic Heritage Museum Foundation	\$2,000,000

	2021 REGULAR SESSION		
Imagine Children's Museum	\$2,000,000		
Seattle Opera	\$526,000		
KidsQuest Children's Museum			
((Central Stage Theatre of County	Kitsap\$964,000))		
Roxy Bremerton Foundation	\$51,000		
Port Angeles Waterfront Center	\$1,112,000		
((Rehabilitating Fort Worden	's Historic Warehouses		
	\$712,000))		
Sea Mar Museum of Chicano/a Latino/a Culture \$654,000			
Appropriation:			
State Building Construction Account—State ((\$12,000,000))			
	\$10,324,000		
Prior Biennia (Expenditures)	\$0		
Future Biennia (Projected Costs)	\$48,000,000		
TOTAL	((\$60,000,000))		
	\$58,324,000		
Sec. 6012 2010 c 413 c 1056 (ur	randified) is amonded to read		

Sec. 6012. 2019 c 413 s 1056 (uncodified) is amended to read as follows:

FOR THE DEPARTMENT OF COMMERCE

Dental Capacity Grants (91001306)

The appropriation in this section is subject to the following conditions and limitations: The appropriation is provided solely for the following list of projects:

Bethel Dental Clinic	\$500,000
Columbia County Dental((\$	250,000)) <u>\$353,000</u>
Skagit Valley College WDTEP	\$550,000
Vancouver Dental	
Appropriation:	
State Building Construction Account—Sta	te ((\$1,475,000))
	\$1,578,000
Prior Biennia (Expenditures)	\$0
Future Biennia (Projected Costs)	\$0
TOTAL	((\$1,475,000))
	\$1,578,000

Sec. 6013. 2019 c 413 s 1058 (uncodified) is amended to read as follows:

FOR THE DEPARTMENT OF COMMERCE

Projects for Jobs & Economic Development (92000151)

The reappropriations in this section are subject to the following conditions and limitations:

- (1) Except as provided in subsection (2) of this section, the reappropriations are subject to the provisions of section 1077, chapter 19, Laws of 2013 2nd sp. sess.
- (2) \$1,000,000 of the reappropriation, not to exceed the amount remaining from the original appropriation, originally for the South Kirkland TOD/Cross Kirkland Corridor, may be used for the pedestrian crossing project at Kirkland Avenue and Lake Street.

Reappropriation:

Public Facility Construction Loan Revolving

Sec. 6014. 2019 c 413 s 1060 (uncodified) is amended to read as follows:

FOR THE DEPARTMENT OF COMMERCE

Projects that Strengthen Communities & Quality of Life (92000230)

The reappropriations in this section are subject to the following

conditions and limitations: The reappropriations are subject to the provisions of section 6006, chapter 3, Laws of 2015 3rd sp. sess. Reappropriation:

State Building Construction Account—State.......\$1,400,000 ((Appropriation:

Model Toxics Control Capital Account State \$40,000)) TOTAL((\$32,128,000)) \$32,088,000

Sec. 6015. 2019 c 413 s 1012 (uncodified) is amended to read as follows:

FOR THE DEPARTMENT OF COMMERCE

Energy Efficiency and Solar Grants (30000835)

The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 1035, chapter 3, Laws of 2015 3rd sp. sess. Reappropriation:

State Building Construction Account—State.....((\$2,000,000)) Future Biennia (Projected Costs).....\$0 TOTAL((\$25,000,000)) \$23,597,000

Sec. 6016. 2019 c 413 s 1064 (uncodified) is amended to read as follows:

FOR THE DEPARTMENT OF COMMERCE

Behavioral Rehabilitation Services Capacity Grants (92000611)

The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 1015, chapter 298, Laws of 2018.

Reappropriation:

State Building Construction Account—State.....((\$2,000,000)) Prior Biennia (Expenditures)\$0 Future Biennia (Projected Costs).....\$0 TOTAL((\$2,000,000)) \$1,719,000

Sec. 6017. 2019 c 413 s 1066 (uncodified) is amended to read as follows:

FOR THE DEPARTMENT OF COMMERCE

Palouse to Cascades Trail Facilitation (92000833)

The appropriation in this section is subject to the following conditions and limitations:

- (1) The appropriation in this section is provided solely for the department of commerce to contract for facilitation and mediation of ownership, development, and use conflicts along the Palouse to Cascades trail in Adams and Whitman counties. The contractor shall convene a process that will make recommendations to the legislature by January 15, 2020. The parties to the facilitation shall include, but are not limited to: The state parks and recreation commission, the farm bureau, the department of natural resources, recreational trail user groups, local governments adjacent to the trail, and landowners adjacent to the trail.
- (2) The recreation and conservation office shall not release funding for the following project on Washington wildlife and recreation program LEAP capital document No. 2019-5H: Palouse to Cascades Connection Malden and Rosalia, until July 1, 2020.

Appropriation:

State Building Construction Account—State......((\$150,000)) Prior Biennia (Expenditures)\$0 Future Biennia (Projected Costs)\$0 TOTAL((\$150,000))

Sec. 6018. 2020 c 356 s 1022 (uncodified) is amended to read as follows:

FOR THE DEPARTMENT OF COMMERCE

Enhanced Shelter Capacity Grants (92000939)

The appropriation in this section is subject to the following conditions and limitations:

(1) \$7,818,000 of the appropriation in this section is provided solely for a homeless shelter grant program for the following list of shelter projects:

Auburn Resource Center (Auburn)	. \$1,500,000
Community House (Longview)	
((Crosswalk Teen Shelter (Spokane)	(51,500,000)
Harbor Hope Center Home for Girls (Gig Harbor)	\$294,000
Noah's Ark Homeless Shelter (Wapato)	\$100,000
Positive Adolescent Dev (PAD) Emergency House	ing
(Bellingham)	\$206,000
Rod's House Mixed Use Facility (Yakima)	\$2,000,000
ROOTS Young Adult Shelter (Seattle)	\$1,500,000
Snoqualmie Valley Resource Center (Snoqualmie)	\$206,000
St. Vincent de Paul Cold Weather Shelter (Renton) \$206,000
YMCA Oasis Teen Shelter (Mount Vernon)	\$100,000

(2) In contracts for grants authorized under this section, the department of commerce must follow the guidelines and compliance requirements in the Housing Trust Fund program, including provisions that require that capital improvements be held by the grantee for a specified period of time appropriate to the amount of the grant and that facilities be used for the express purpose of the grant. If the grantee is found to be out of compliance with provisions of the contract, the grantee must repay to the state general fund the principal amount of the grant plus interest calculated at the rate of interest on state of Washington general obligation bonds issued on the date most close in time to the date of authorization of the grant.

Appropriation:

State Building Construction Account—State ((\$7,818,000)) \$6,318,000 Prior Biennia (Expenditures)......\$0 Future Biennia (Projected Costs)......\$0 TOTAL.....((\$7,818,000)) \$6,318,000

Sec. 6019. 2019 c 413 s 1061 (uncodified) is amended to read as follows:

FOR THE DEPARTMENT OF COMMERCE

Community Behavioral Health Beds - Acute & Residential

The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 1007, chapter 35, Laws of 2016 sp. sess.

Reappropriation:

State Building Construction Account—State ((\$5,000,000)) \$4,515,000 Prior Biennia (Expenditures).....\$39,399,000 Future Biennia (Projected Costs).....\$0 TOTAL.....((\$44,399,000)) \$43,914,000

Sec. 6020. 2019 c 413 s 1074 (uncodified) is amended to read as follows:

FOR THE DEPARTMENT OF **ENTERPRISE** SERVICES

Transportation Building Preservation (30000777)

Reappropriation:

Capitol Building Construction Account—State ((\$3,925,000)) Prior Biennia (Expenditures)......\$57,000 Future Biennia (Projected Costs)......\$0 \$876,000

ONE HUNDRED THIRD DAY, APRIL 23, 2021

TOTAL((\$3,982,000)) \$1,782,000

Sec. 6021. 2019 c 413 s 1076 (uncodified) is amended to read as follows:

FOR THE DEPARTMENT OF **ENTERPRISE SERVICES**

Legislative Building Systems Rehabilitation (30000791)

Reappropriation:

Capitol Building Construction Account—State....((\$150,000)) Prior Biennia (Expenditures)\$843,000 Future Biennia (Projected Costs)\$0 TOTAL....((\$993,000))

Sec. 6022. 2019 c 413 s 1079 (uncodified) is amended to read as follows:

THE DEPARTMENT FOR OF **ENTERPRISE SERVICES**

Building Envelope Repairs (30000829)

Reappropriation:

Capitol Building Construction Account—State.((\$2,537,000)) \$2,010,000 State Building Construction Account—State......\$2,167,000 Subtotal Reappropriation((\$4,704,000)) Prior Biennia (Expenditures)\$518,000 Future Biennia (Projected Costs)\$0 TOTAL....((\$5,222,000))

Sec. 6023. 2019 c 413 s 1077 (uncodified) is amended to read as follows:

FOR THE DEPARTMENT OF **ENTERPRISE SERVICES**

Campus Physical Security & Safety Improvements (30000812) The appropriations in this section are subject to the following conditions and limitations:

- (1) \$1,508,000 ((is)) of the capitol building construction account—state appropriation, \$1,000,000 of the Thurston county capital facilities account—state appropriation, and \$1,018,000 of the state building construction account—state appropriation are provided solely for the security improvements of distributed antenna system in the natural resource building, columbia, plaza, and department of transportation parking garages.
- (2) The reappropriations are subject to the provisions of section 1025, chapter 298, Laws of 2018.
- (3) The temporary security fencing on the capital campus must be removed by May 31, 2021, unless the Washington state patrol notifies the legislative leaders by May 15, 2021, and the majority and minority leaders of the senate and the speaker and the minority leader of the house of representatives concur that the Washington state patrol security assessment determines that the fence is unable to be removed.

Reappropriation:

State Building Construction Account—State.......\$1,625,000 Thurston County Capital Facilities Account—State.. \$710,000 Subtotal Reappropriation\$2,335,000 Appropriation: Capitol Building Construction Account—State......\$1,508,000 State Building Construction Account—State.......\$1,018,000 Thurston County Capital Facilities Account—State\$1,000,000 Prior Biennia (Expenditures)\$415,000 Future Biennia (Projected Costs)\$0 TOTAL....((\$4,258,000)) \$6,276,000

Sec. 6024. 2020 c 356 s 1027 (uncodified) is amended to read as follows:

FOR DEPARTMENT OF **ENTERPRISE** SERVICES

Legislative Campus Modernization (92000020)

- (1) The reappropriation in this section is subject to the following conditions and limitations: The final predesign for legislative campus modernization must be submitted to the office of financial management and legislative fiscal committees by ((September 1, 2020)) February 5, 2020. The department must consult with the senate facilities and operations committee or their designee(s) and the house of representatives executive rules committee or their designee(s) during the development of and prior to finalizing and submitting the final predesign ((on September 1, 2020)).
- (a) With respect to the Irv Newhouse building replacement on opportunity site six, the final predesign must include demolition of buildings on opportunity site six((, with the exception of the visitor center)). The predesign must include details and costs for temporary office space on Capitol Campus, for which modular space is an option, to be used at least during the construction of the building for Irv Newhouse occupants. The predesign must also consider an additional floor for the Irv Newhouse building, and this component of predesign must not delay nor impact the final predesign deliverable date. The predesign must assume the following:
- (i) Necessary program space required to support senate offices and support functions;
- (ii) A building facade similar to ((the American neoclassical style of existing legislative buildings on Capitol Campus)) the American neoclassical style with a base, shaft, and capitol expression focus with some relief expressed in modern construction methods to include adding more detailing and depth to the exterior so that it will fit with existing legislative buildings on west capitol campus, like the John Cherberg building;
- (iii) Member offices of similar size as member offices in the John A. Cherberg building;
- (iv) Design and construction of a high performance building that meets net-zero-ready energy standards, with an energy use intensity of no greater than thirty-five;
- (v) Building construction that ((must)) may be procured using a performance-based contracting method, such as design-build, and ((must)) may include an energy performance guarantee comparing actual performance data with the energy design target;
- (vi) Temporary office space on Capitol Campus, for which modular space is an option, to be used during the construction of the building. Maximizing efficient use of modular space with Pritchard renovation or replacement must be considered;
- (vii) Demolition of the buildings((, not including the visitor center,)) located on opportunity site six((. Demolition costs must not exceed six hundred thousand dollars)); and
- (viii) At least bimonthly consultation with the senate facilities and operations committee or their designee(s).
- (b) With respect to the Pritchard building replacement or renovation, and renovation of the third and fourth floors of the John L. O'Brien building, the predesign must assume the following:
- (i) The necessary program space required to support house of representatives offices and support functions;
- (ii) Building construction that ((must)) may be procured using a performance-based contracting method, such as design-build, and ((must)) may include an energy performance guarantee comparing actual performance data with the energy design target;
- (iii) Design and construction that meets net-zero-ready energy standards, with an energy use intensity of no greater than thirty-

five:

- (iv) The detail and cost of temporary office space on Capitol Campus, for which modular space is an option, to be used during the construction of the buildings for state employed occupants of any impacted building. Maximizing efficient use of modular space with the Newhouse replacement must be considered; and
- (v) At least bimonthly consultation with the leadership of the house of representatives, the chief clerk of the house of representatives, or their designee(s), and tenants of any impacted buildings.
- (c) The legislative campus modernization predesign must assume:
- (i) Preference for the completion of construction of the Irv Newhouse building before the renovation or replacement of the Pritchard building and before the renovation of the third and fourth floors of the John L. O'Brien building;
- (ii) The amount of parking on the capitol campus ((remains the same or increases)) may not result in a loss greater than 60 parking spots as a result of the legislative campus modernization construction projects; and
- (iii) Options for relocation of the occupants of impacted buildings that are not employed by the state to alternative locations((, including, but not limited to, the visitor center)).
- (d) The legislative campus modernization predesign must include an analysis of comparative costs and benefits of locations for needed space, to include the following considerations:
- (i) An additional floor added to the Irv Newhouse building replacement, and this component of design must not delay nor impact the final predesign deliverable date;
- (ii) Additional space added to the Pritchard replacement or renovation; $\underline{\text{and}}$
- (iii) ((The impact to options to maintain, or increase, the amount of parking on Capitol Campus; and
 - (iv))) Space needed for legislative support agencies.
- (e) The final predesign must include an analysis of the relative costs and benefits of designing and constructing the projects authorized under this section under a single contract or individual subproject contracts, based on an evaluation of, at least, the following criteria:
- (i) The interdependency and interaction of the design and construction phases of the subprojects;
- (ii) Subproject phasing and sequencing, including the timing and utilization of modular temporary office space on Capitol Campus during the construction phases;
 - (iii) Potential cost efficiencies under each subproject;
- (iv) Provide an evaluation for the most efficient and effective contracting method for subproject delivery, including design-bid-build, general contractor/construction manager, and design-build for each subproject; and
 - (v) Other collateral impacts.
- (f) The department must have a check-in meeting by October 1, 2020, with the administrative office of the senate, the administrative office of the house of representatives, and the legislative capital budget leads. This check-in meeting must be after the predesign is submitted to the office of financial management and legislative fiscal committees.
- (2) The appropriations in this section are subject to the following conditions and limitations: The new appropriations must be coded and tracked as separate discreet subprojects in the agency financial reporting system.
- (a) \$3,370,000 of the appropriation is provided solely for the Irv Newhouse building replacement, and the appropriation in this subsection (2)(a) is provided solely for design and construction of the Irv Newhouse building replacement for the senate, located on opportunity site six. The design must assume:
 - (i) Necessary program space required to support senate offices

- and support functions;
- (ii) A building facade similar to ((the American neoclassical style of existing legislative buildings on Capitol Campus)) the American neoclassical style with a base, shaft, and capitol expression focus with some relief expressed in modern construction methods to include adding more detailing and depth to the exterior so that it will fit with existing legislative buildings on west capitol campus, like the John Cherberg building;
- (iii) Member offices of similar size as member offices in the John A. Cherberg building;
- (iv) Design and construction of a high performance building that meets net-zero-ready energy standards, with an energy use intensity of no greater than thirty-five;
- (v) Building construction that ((must)) may be procured using a performance-based contracting method, such as design-build, and ((must)) may include an energy performance guarantee comparing actual performance data with the energy design target;
- (vi) Temporary office space on Capitol Campus, for which modular space is an option, to be used during the construction of the building. Maximizing efficient use of modular space with Pritchard renovation must be considered:
- (vii) Demolition of the buildings((, not including the visitor eenter,)) located on opportunity site six((. Demolition costs must not exceed six hundred thousand dollars));
- (viii) At least bimonthly consultation with the leadership of the senate, or their designee(s), and Irv Newhouse tenants; and
- (ix) ((Procurement of the design solution)) <u>Design contract selection</u> will be completed by ((February)) <u>September</u> 1, 2021, for the Irv Newhouse building replacement.
- (b) \$6,530,000 of the appropriation is provided solely for the Pritchard building replacement or renovation((, and the renovation of the third and fourth floors of the John L. O'Brien building)). The appropriation in this subsection is provided solely for the design and construction and assumes:
- (i) The necessary program space required to support house of representatives offices and support functions;
- (ii) Additional office space necessary to offset house of representatives members and staff office space that may be eliminated in the renovation of the third and fourth floors of the John L. O'Brien building;
- (iii) Design and construction of a high performance building that meets net-zero-ready energy standards, with an energy use intensity of no greater than thirty-five;
- (iv) Building construction that ((must)) may be procured using a performance-based contracting method, such as design-build, and ((must)) may include an energy performance guarantee comparing actual performance data with the energy design target;
- (v) Temporary office space on Capitol Campus, for which modular space is an option, to be used during the construction of the building. Maximizing efficient use of modular space with Newhouse replacement must be considered; and
- (vi) At least bimonthly consultation with the leadership of the house of representatives, the chief clerk of the house of representatives, or their designee(s), and tenants of any impacted building.
- (c) ((\$100,000)) \$146,000 of the appropriation is provided solely for the completion of predesign efforts as described in subsection (1) of this section.
- (3) The department may sell by auction the Ayers and Carlyon houses, known as the press houses, separate and apart from the underlying land, subject to the following conditions:
- (a) The purchaser, at its sole cost and expense, must remove the houses by December 31, 2021;
- (b) The state is not responsible for any costs or expenses associated with the sale, removal, or relocation of the buildings from opportunity site six; and

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(c) Any sale proceeds must be deposited into the Thurston	General Fund—Federal
county capital facilities account.	\$3,200,000
(4) Implementation of subsection (3) of this section is not	Prior Biennia (Expenditures)
intended to delay the design and construction of any of the	Future Biennia (Projected Costs)
subprojects included in the legislative campus modernization	TOTAL((\$6,750,000))
- · ·	
project.	\$7,950,000
Reappropriation:	Sec. 6029. 2019 c 413 s 2088 (uncodified) is amended to read
State Building Construction Account—State\$256,000	as follows:
Appropriation:	FOR THE DEPARTMENT OF CORRECTIONS
State Building Construction Account—State((\$10,000,000))	WCC: Replace Roofs (30000654)
\$10,046,000	Reappropriation:
Prior Biennia (Expenditures)\$194,000	State Building Construction Account—State \$675,000
Future Biennia (Projected Costs)\$89,000,000	Appropriation:
TOTAL((\$99,450,000))	State Building Construction Account—State ((\$4,540,000))
<u>\$99,496,000</u>	<u>\$3,040,000</u>
Sec. 6025. 2019 c 413 s 4002 (uncodified) is amended to read	Prior Biennia (Expenditures)\$1,595,000
as follows:	Future Biennia (Projected Costs)\$0
FOR THE WASHINGTON STATE PATROL	TOTAL((\$6,810,000))
FTA Burn Building - Structural Repairs (30000256)	\$5,310,000
Appropriation:	Sec. 6030. 2019 c 413 s 2089 (uncodified) is amended to read
Fire Service Training Account—State((\$750,000))	as follows:
\$550,000	FOR THE DEPARTMENT OF CORRECTIONS
Prior Biennia (Expenditures)\$0	CBCC: Replace Fire Alarm System (30000748)
Future Biennia (Projected Costs)\$0	Reappropriation:
TOTAL((\$750,000))	State Building Construction Account—State
\$550.000	Appropriation:
Sec. 6026. 2019 c 413 s 4004 (uncodified) is amended to read	State Building Construction Account—State ((\$5,284,000))
as follows:	\$4,284,000
FOR THE WASHINGTON STATE PATROL	Prior Biennia (Expenditures)
High Throughput DNA Laboratory (40000002)	Future Biennia (Projected Costs)
	TOTAL((\$5,639,000))
The appropriation in this section is subject to the following conditions and limitations: $((\$277,000))$ $\$247,000$ is provided	\$4,639,000
solely for renovations to the crime lab.	Sec. 6031. 2019 c 413 s 3020 (uncodified) is amended to read
Appropriation:	as follows:
State Building Construction Account—State((\$277,000))	FOR THE DEPARTMENT OF ECOLOGY
State Building Construction Account—State((\$277,000)) \$247,000	FOR THE DEPARTMENT OF ECOLOGY ASARCO Cleanup (30000334)
State Building Construction Account—State((\$277,000)) \$247,000 Prior Biennia (Expenditures)	FOR THE DEPARTMENT OF ECOLOGY ASARCO Cleanup (30000334) ((The reappropriation in this section is subject to the following
State Building Construction Account—State((\$277,000)) \$247,000 Prior Biennia (Expenditures)	FOR THE DEPARTMENT OF ECOLOGY ASARCO Cleanup (30000334) ((The reappropriation in this section is subject to the following conditions and limitations: \$400,000 of the reappropriation is
State Building Construction Account—State((\$277,000)) \$247,000 Prior Biennia (Expenditures)	FOR THE DEPARTMENT OF ECOLOGY ASARCO Cleanup (30000334) ((The reappropriation in this section is subject to the following conditions and limitations: \$400,000 of the reappropriation is provided solely for the city of Tacoma to reimburse for clean up
State Building Construction Account—State	FOR THE DEPARTMENT OF ECOLOGY ASARCO Cleanup (30000334) ((The reappropriation in this section is subject to the following conditions and limitations: \$400,000 of the reappropriation is provided solely for the city of Tacoma to reimburse for clean up and remediation of the former Ruston Way tunnel, including costs
State Building Construction Account—State	FOR THE DEPARTMENT OF ECOLOGY ASARCO Cleanup (30000334) ((The reappropriation in this section is subject to the following conditions and limitations: \$400,000 of the reappropriation is provided solely for the city of Tacoma to reimburse for clean up and remediation of the former Ruston Way tunnel, including costs that occurred prior to June 30, 2019.))
State Building Construction Account—State	FOR THE DEPARTMENT OF ECOLOGY ASARCO Cleanup (30000334) ((The reappropriation in this section is subject to the following conditions and limitations: \$400,000 of the reappropriation is provided solely for the city of Tacoma to reimburse for clean up and remediation of the former Ruston Way tunnel, including costs that occurred prior to June 30, 2019.)) Reappropriation:
State Building Construction Account—State	FOR THE DEPARTMENT OF ECOLOGY ASARCO Cleanup (30000334) ((The reappropriation in this section is subject to the following conditions and limitations: \$400,000 of the reappropriation is provided solely for the city of Tacoma to reimburse for clean up and remediation of the former Ruston Way tunnel, including costs that occurred prior to June 30, 2019.)) Reappropriation: Cleanup Settlement Account—State
State Building Construction Account—State((\$277,000)) \$2247,000 Prior Biennia (Expenditures)	FOR THE DEPARTMENT OF ECOLOGY ASARCO Cleanup (30000334) ((The reappropriation in this section is subject to the following conditions and limitations: \$400,000 of the reappropriation is provided solely for the city of Tacoma to reimburse for clean up and remediation of the former Ruston Way tunnel, including costs that occurred prior to June 30, 2019.)) Reappropriation: Cleanup Settlement Account—State
State Building Construction Account—State((\$277,000)) \$247,000 Prior Biennia (Expenditures)	FOR THE DEPARTMENT OF ECOLOGY ASARCO Cleanup (30000334) ((The reappropriation in this section is subject to the following conditions and limitations: \$400,000 of the reappropriation is provided solely for the city of Tacoma to reimburse for clean up and remediation of the former Ruston Way tunnel, including costs that occurred prior to June 30, 2019.)) Reappropriation: Cleanup Settlement Account—State
State Building Construction Account—State((\$277,000)) \$2247,000 Prior Biennia (Expenditures)	FOR THE DEPARTMENT OF ECOLOGY ASARCO Cleanup (30000334) ((The reappropriation in this section is subject to the following conditions and limitations: \$400,000 of the reappropriation is provided solely for the city of Tacoma to reimburse for clean up and remediation of the former Ruston Way tunnel, including costs that occurred prior to June 30, 2019.)) Reappropriation: Cleanup Settlement Account—State
State Building Construction Account—State((\$277,000)) \$247,000 Prior Biennia (Expenditures)	FOR THE DEPARTMENT OF ECOLOGY ASARCO Cleanup (30000334) ((The reappropriation in this section is subject to the following conditions and limitations: \$400,000 of the reappropriation is provided solely for the city of Tacoma to reimburse for clean up and remediation of the former Ruston Way tunnel, including costs that occurred prior to June 30, 2019.)) Reappropriation: Cleanup Settlement Account—State
State Building Construction Account—State	FOR THE DEPARTMENT OF ECOLOGY ASARCO Cleanup (30000334) ((The reappropriation in this section is subject to the following conditions and limitations: \$400,000 of the reappropriation is provided solely for the city of Tacoma to reimburse for clean up and remediation of the former Ruston Way tunnel, including costs that occurred prior to June 30, 2019.)) Reappropriation: Cleanup Settlement Account—State
State Building Construction Account—State	FOR THE DEPARTMENT OF ECOLOGY ASARCO Cleanup (30000334) ((The reappropriation in this section is subject to the following conditions and limitations: \$400,000 of the reappropriation is provided solely for the city of Tacoma to reimburse for clean up and remediation of the former Ruston Way tunnel, including costs that occurred prior to June 30, 2019.)) Reappropriation: Cleanup Settlement Account—State
State Building Construction Account—State	FOR THE DEPARTMENT OF ECOLOGY ASARCO Cleanup (30000334) ((The reappropriation in this section is subject to the following conditions and limitations: \$400,000 of the reappropriation is provided solely for the city of Tacoma to reimburse for clean up and remediation of the former Ruston Way tunnel, including costs that occurred prior to June 30, 2019.)) Reappropriation: Cleanup Settlement Account—State
State Building Construction Account—State	FOR THE DEPARTMENT OF ECOLOGY ASARCO Cleanup (30000334) ((The reappropriation in this section is subject to the following conditions and limitations: \$400,000 of the reappropriation is provided solely for the city of Tacoma to reimburse for clean up and remediation of the former Ruston Way tunnel, including costs that occurred prior to June 30, 2019.)) Reappropriation: Cleanup Settlement Account—State
State Building Construction Account—State((\$277,000)) \$247,000 Prior Biennia (Expenditures)	FOR THE DEPARTMENT OF ECOLOGY ASARCO Cleanup (30000334) ((The reappropriation in this section is subject to the following conditions and limitations: \$400,000 of the reappropriation is provided solely for the city of Tacoma to reimburse for clean up and remediation of the former Ruston Way tunnel, including costs that occurred prior to June 30, 2019.)) Reappropriation: Cleanup Settlement Account—State
State Building Construction Account—State	FOR THE DEPARTMENT OF ECOLOGY ASARCO Cleanup (30000334) ((The reappropriation in this section is subject to the following conditions and limitations: \$400,000 of the reappropriation is provided solely for the city of Tacoma to reimburse for clean up and remediation of the former Ruston Way tunnel, including costs that occurred prior to June 30, 2019.)) Reappropriation: Cleanup Settlement Account—State
State Building Construction Account—State	FOR THE DEPARTMENT OF ECOLOGY ASARCO Cleanup (30000334) ((The reappropriation in this section is subject to the following conditions and limitations: \$400,000 of the reappropriation is provided solely for the city of Tacoma to reimburse for clean up and remediation of the former Ruston Way tunnel, including costs that occurred prior to June 30, 2019.)) Reappropriation: Cleanup Settlement Account—State
State Building Construction Account—State	FOR THE DEPARTMENT OF ECOLOGY ASARCO Cleanup (30000334) ((The reappropriation in this section is subject to the following conditions and limitations: \$400,000 of the reappropriation is provided solely for the city of Tacoma to reimburse for clean up and remediation of the former Ruston Way tunnel, including costs that occurred prior to June 30, 2019.)) Reappropriation: Cleanup Settlement Account—State
State Building Construction Account—State	FOR THE DEPARTMENT OF ECOLOGY ASARCO Cleanup (30000334) ((The reappropriation in this section is subject to the following conditions and limitations: \$400,000 of the reappropriation is provided solely for the city of Tacoma to reimburse for clean up and remediation of the former Ruston Way tunnel, including costs that occurred prior to June 30, 2019.)) Reappropriation: Cleanup Settlement Account—State
State Building Construction Account—State	FOR THE DEPARTMENT OF ECOLOGY ASARCO Cleanup (30000334) ((The reappropriation in this section is subject to the following conditions and limitations: \$400,000 of the reappropriation is provided solely for the city of Tacoma to reimburse for clean up and remediation of the former Ruston Way tunnel, including costs that occurred prior to June 30, 2019.)) Reappropriation: Cleanup Settlement Account—State
State Building Construction Account—State	FOR THE DEPARTMENT OF ECOLOGY ASARCO Cleanup (30000334) ((The reappropriation in this section is subject to the following conditions and limitations: \$400,000 of the reappropriation is provided solely for the city of Tacoma to reimburse for clean up and remediation of the former Ruston Way tunnel, including costs that occurred prior to June 30, 2019.)) Reappropriation: Cleanup Settlement Account—State
State Building Construction Account—State	FOR THE DEPARTMENT OF ECOLOGY ASARCO Cleanup (30000334) ((The reappropriation in this section is subject to the following conditions and limitations: \$400,000 of the reappropriation is provided solely for the city of Tacoma to reimburse for clean up and remediation of the former Ruston Way tunnel, including costs that occurred prior to June 30, 2019.)) Reappropriation: Cleanup Settlement Account—State
State Building Construction Account—State	FOR THE DEPARTMENT OF ECOLOGY ASARCO Cleanup (30000334) ((The reappropriation in this section is subject to the following conditions and limitations: \$400,000 of the reappropriation is provided solely for the city of Tacoma to reimburse for clean up and remediation of the former Ruston Way tunnel, including costs that occurred prior to June 30, 2019.)) Reappropriation: Cleanup Settlement Account—State
State Building Construction Account—State	FOR THE DEPARTMENT OF ECOLOGY ASARCO Cleanup (30000334) ((The reappropriation in this section is subject to the following conditions and limitations: \$400,000 of the reappropriation is provided solely for the city of Tacoma to reimburse for clean up and remediation of the former Ruston Way tunnel, including costs that occurred prior to June 30, 2019.)) Reappropriation: Cleanup Settlement Account—State
State Building Construction Account—State	FOR THE DEPARTMENT OF ECOLOGY ASARCO Cleanup (30000334) ((The reappropriation in this section is subject to the following conditions and limitations: \$400,000 of the reappropriation is provided solely for the city of Tacoma to reimburse for clean up and remediation of the former Ruston Way tunnel, including costs that occurred prior to June 30, 2019.)) Reappropriation: Cleanup Settlement Account—State
State Building Construction Account—State	FOR THE DEPARTMENT OF ECOLOGY ASARCO Cleanup (30000334) ((The reappropriation in this section is subject to the following conditions and limitations: \$400,000 of the reappropriation is provided solely for the city of Tacoma to reimburse for clean up and remediation of the former Ruston Way tunnel, including costs that occurred prior to June 30, 2019.)) Reappropriation: Cleanup Settlement Account—State
State Building Construction Account—State	FOR THE DEPARTMENT OF ECOLOGY ASARCO Cleanup (30000334) ((The reappropriation in this section is subject to the following conditions and limitations: \$400,000 of the reappropriation is provided solely for the city of Tacoma to reimburse for clean up and remediation of the former Ruston Way tunnel, including costs that occurred prior to June 30, 2019.)) Reappropriation: Cleanup Settlement Account—State
State Building Construction Account—State	FOR THE DEPARTMENT OF ECOLOGY ASARCO Cleanup (30000334) ((The reappropriation in this section is subject to the following conditions and limitations: \$400,000 of the reappropriation is provided solely for the city of Tacoma to reimburse for clean up and remediation of the former Ruston Way tunnel, including costs that occurred prior to June 30, 2019.)) Reappropriation: Cleanup Settlement Account—State

Sec. 6033. 2020 c 356 s 3025 (uncodified) is amended to read as follows:

FOR THE DEPARTMENT OF ECOLOGY

Clean Up Toxics Sites - Puget Sound (91000032)

Appropriation:

Sec. 6034. 2019 c 413 s 3278 (uncodified) is amended to read as follows:

FOR THE DEPARTMENT OF NATURAL RESOURCES

Pasco Local Improvement District (40000019)

Appropriation:

 State Building Construction Account—State....((\$4,000,000))

 \$2,894,000

 Prior Biennia (Expenditures)
 \$0

 Future Biennia (Projected Costs)
 \$0

 TOTAL
 ((\$4,000,000))

 \$2,894,000
 \$2,894,000

Sec. 6035. 2019 c 413 s 3301 (uncodified) is amended to read as follows:

FOR THE DEPARTMENT OF NATURAL RESOURCES Firerest Property (91000103)

The appropriation in this section is subject to the following conditions and limitations: The appropriation is provided solely for the following purposes:

- (1) The department must, in consultation with the office of financial management and the department of social and health services, develop recommendations for future use of underutilized portions of the Fircrest School campus, including the southeast and southwest corners. Recommendations must include options for developing affordable housing and public open space on underutilized portions of the Fircrest School campus and any specific statutory language necessary to implement these recommendations. Recommendations must consider: (a) Current zoning restrictions; (b) current use; (c) current ownership; (d) current revenue generating capacity; (e) any specific statutory language necessary to implement these recommendations; and (f) any legal constraints.
- (2) The department must submit a report to the appropriate committees of the legislature by December 31, 2019.

Appropriation:

Charitable, Educational, Penal, Reformatory, Institutional Account—State

Institutional Account—State	((\$250,000))
	\$8,000
Prior Biennia (Expenditures)	\$0
Future Biennia (Projected Costs)	\$0
TOTAL	((\$250,000))
	\$8,000

Sec. 6036. 2019 c 413 s 3217 (uncodified) is amended to read

as follows:
FOR THE RECREATION AND CONSERVATION

FOR THE RECREATION AND CONSERVATION OFFICE

Upper Quinault River Restoration ((Phase 3 (WCRI) (91000958))) Project (91000958)

Appropriation:

-FFF	
State Building Construction Account—State	\$2,000,000
Prior Biennia (Expenditures)	\$0
Future Biennia (Projected Costs)	
TOTAL	\$2,000,000

Sec. 6037. 2019 c 413 s 3235 (uncodified) is amended to read as follows:

FOR THE DEPARTMENT OF FISH AND WILDLIFE

Migratory Waterfowl Habitat (20082045)

Reappropriation:

 State Wildlife Account—State
 ((\$500,000))

 \$285,000

 Appropriation:
 \$600,000

 Prior Biennia (Expenditures)
 \$1,388,000

 Future Biennia (Projected Costs)
 \$1,800,000

 TOTAL
 ((\$4,288,000))

 \$4,073,000

Sec. 6038. 2020 c 356 s 3062 (uncodified) is amended to read as follows:

FOR THE DEPARTMENT OF FISH AND WILDLIFE

- (1) Nothing in this section alters the obligation set forth in the permanent injunction, including the compliance deadline, entered on March 29, 2013, in *United States v. Washington*, subproceeding 01-1 (Culverts), or the guidelines for compliance within the specified timeline with the permanent injunction as developed by the state agencies during the implementation process.
- (2) Nothing in this section creates an obligation on the part of the state to provide funding for corrections for nonstate-owned culverts. Nothing in this section precludes the state from providing funding for corrections for nonstate-owned culverts.
- (3) In order to provide recommendations, the Brian Abbott fish barrier removal board must develop a comprehensive statewide culvert remediation plan that works in conjunction with the state approach and that fully satisfies the requirements of the *United States v. Washington* permanent injunction and makes both local and state funding recommendations for additional nonstate barrier corrections across state culvert correction programs that maximize the fisheries habitat gain and other benefits to prey available for southern resident killer whale and salmon recovery.
- (4) The comprehensive statewide culvert remediation plan must be consistent with the principles and requirements of the *United States v. Washington* permanent injunction and RCW 77.95.180 and must achieve coordinated investment strategy goals of permanent injunction compliance and the following additional resource benefits. The Brian Abbott fish barrier removal board chair, representing the board and the appropriate department of fish and wildlife executive management, shall consult with tribes to develop a watershed approach. Provided it is consistent with the *United States v. Washington* permanent injunction, prioritization of barrier corrections must be developed on a watershed basis and must maximize the following resource priorities:
- (a) Stocks that are listed as threatened or endangered under the federal endangered species act;
- (b) Stocks that contribute to protection and recovery of southern resident orca whales;
- (c) Critical stocks of anadromous fish that limit or prevent harvest of anadromous fish, as identified in the Pacific salmon treaty; and
- (d) Weak stocks of anadromous fish that limit or prevent harvest of anadromous fish, as determined in North of Cape Falcon process.
- (5) The comprehensive statewide culvert remediation plan must include recommendations on methods and procedures for state agencies and local governments to complete and maintain accurate barrier inventories. This plan must also allow for efficient bundling of projects to minimize disruption to the public due to construction as well as adjustments in response to obstacles and opportunities encountered during delivery.
 - (6) The Brian Abbott fish barrier removal board must also:
- (a) Provide to the office of financial management and the fiscal committees of the legislature its recommendation as to statutory

or policy changes, or budget needs for the board or state capital budget programs, for better implementation and coordination among the state's culvert correction programs by ((January 15, 2021)) June 30, 2021; and

- (b) Develop a plan to seek and maximize the chances of success of significant federal investment in the comprehensive statewide culvert remediation plan.
- (7) It is the intent of the legislature that, in developing future budgets, state agencies administering state culvert correction programs will recommend, to the maximum extent possible, funding in their culvert correction programs for correction of barriers that are part of the comprehensive statewide culvert remediation plan developed by the Brian Abbott fish barrier removal board under this section.
- (8) By November 1, 2020, and March 1, 2021, the Brian Abbott fish barrier removal board and the department of transportation must provide updates on the development of the statewide culvert remediation plan to the office of financial management and the legislative fiscal committees. The first update must include a project timeline and plan to ensure that all agencies with culvert correction programs are involved in the creation of the comprehensive plan.
- (9) Prior to presenting the comprehensive statewide culvert remediation plan, the Brian Abbott fish barrier removal board must present the status of the plan to the annual Washington state and Western Washington treaty tribes fish passage barrier repair progress and coordination meeting. The board must submit the comprehensive statewide culvert remediation plan and the process by which it will be adaptively managed over time to the governor and the legislative fiscal committees by ((January 15, 2021)) June 30, 2021.

Sec. 6039. 2019 c 413 s 5011 (uncodified) is amended to read as follows:

FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION

2017-19 School Construction Assistance Program (40000003) The reappropriations in this section are subject to the following conditions and limitations: The reappropriations are subject to the provisions of section 5003, chapter 298, Laws of 2018.

Reappropriation:

State Building Construction Account—State. ((\$475,282,000)) \$493,020,000

			\$493,020,000
Common	School	Construction	Account—State
			((\$255,948,000))
			\$238,210,000
Subtotal Re	appropriation	1	\$731,230,000
			\$217,520,000
Future Bien	nia (Projecte	d Costs)	\$0
TOTAL			\$948,750,000
Sec. 6040.	2020 c 356 s	s 5002 (uncodified)	is amended to read

FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION

2019-21 School Construction Assistance Program - Maintenance Level (40000013)

The appropriations in this section are subject to the following conditions and limitations: \$1,005,000 of the common school construction account—state appropriation is provided solely for study and survey grants and for completing inventory and building condition assessments for public school districts every six years.

Appropriation:

as follows:

State Building Construction Account—State. ((\$851,208,000)) \$833,470,000

Common School Construction Account—State.. \$185,908,000

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Common School Construction Account	-Federal . \$3,840,000
Subtotal Appropriation	((\$1,040,956,000))
	\$1,023,218,000
Prior Biennia (Expenditures)	\$0
Future Biennia (Projected Costs)	\$4,870,192,000
TOTAL	((\$5,911,148,000))
	\$5.893.410.000

Sec. 6041. 2019 c 413 s 5020 (uncodified) is amended to read as follows:

FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION

STEM Pilot Program (91000402)

The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 5005, chapter 35, Laws of 2016 sp. sess.

Reappropriation:

State Building Construction Account—St	ate ((\$3,046,000))
	\$2,956,000
Prior Biennia (Expenditures)	\$9,454,000
Future Biennia (Projected Costs)	\$0
TOTAL	((\$12,500,000))
	\$12,410,000

Sec. 6042. 2020 c 356 s 5011 (uncodified) is amended to read as follows:

FOR THE UNIVERSITY OF WASHINGTON

Behavioral Health Teaching Facility (40000038)

The appropriation in this section is subject to the following conditions and limitations:

- (1)(a) The appropriation is provided solely for implementation of Engrossed Second Substitute House Bill No. 1593 (behavioral health teaching facility). The appropriation provided may be used for predesign, siting, design costs, enabling projects, ((and)) early work packages, and construction, equipment, furnishings, and completion. ((If the bill is not enacted by June 30, 2019, the amount provided in this section shall lapse.))
- (b) The university must submit the predesign to the appropriate legislative committees by February 1, 2020.
- (2) The behavioral health teaching facility must provide a minimum of ((fifty)) 75 long-term civil commitment beds, ((fifty geriatric/voluntary)) 25 geriatric and adult psychiatric beds, and fifty licensed medical/surgery beds, ((with the capacity)) available to treat medical and surgical problems for patients ((with)) who also have a psychiatric ((diagnoses)) diagnosis and/or substance use ((disorders)) disorder diagnosis. The University should maximize the use of these medical/surgery beds for patients with psychiatric diagnoses or substance use disorders to the extent practicable. The project construction must also include construction of a 24/7 telehealth consultation program within the facility.

Appropriation:

State Building Construction Account—State\$33,250,00	Ю
Prior Biennia (Expenditures)\$	0
Future Biennia (Projected Costs)\$191,250,00	
TOTAL\$224,500,00	00
Sec. 6043. 2019 c 413 s 5047 (uncodified) is amended to rea	ıd

as follows:

FOR THE UNIVERSITY OF WASHINGTON

Behavioral Health Institute at Harborview Medical Center (((91000025))) (91000025)

Appropriation:

State Building Construction Account—St	ate ((\$500,000))
	\$469,000
Prior Biennia (Expenditures)	\$0
Future Biennia (Projected Costs)	\$0
TOTAL	((\$500,000))

\$469,000

<u>NEW SECTION.</u> **Sec. 6044.** The following acts or parts of acts are each repealed:

(1)2019 c 413 s 1004 (uncodified);

(2)2019 c 413 s 1107 (uncodified);

(3)2019 c 413 s 1108 (uncodified);

(4)2019 c 413 s 1109 (uncodified); and

(5)2019 c 413 s 2034 (uncodified).

PART 7

MISCELLANEOUS PROVISIONS

<u>NEW SECTION.</u> **Sec. 7001.** RCW 43.88.031 requires the disclosure of the estimated debt service costs associated with new capital bond appropriations. The estimated debt service costs for the appropriations contained in this act are \$46,768,901 for the 2021-2023 biennium, \$314,662,796 for the 2023-2025 biennium, and \$447,088,148 for the 2025-2027 biennium.

ACQUISITION OF NEW SECTION. Sec. 7002. PROPERTIES AND FACILITIES THROUGH FINANCIAL CONTRACTS. (1) The following agencies may enter into financial contracts, paid from any funds of an agency, appropriated or nonappropriated, for the purposes indicated and in not more than the principal amounts indicated, plus financing expenses and required reserves pursuant to chapter 39.94 RCW. When securing properties under this section, agencies shall use the most economical financial contract option available, including long-term leases, lease-purchase agreements, lease-development with option to purchase agreements or financial contracts using certificates of participation. Expenditures made by an agency for one of the indicated purposes before the issue date of the authorized financial contract and any certificates of participation therein are intended to be reimbursed from proceeds of the financial contract and any certificates of participation therein to the extent provided in the agency's financing plan approved by the state finance committee.

- (2) Those noninstructional facilities of higher education institutions authorized in this section to enter into financial contracts are not eligible for state funded maintenance and operations. Instructional space that is available for regularly scheduled classes for academic transfer, basic skills, and workforce training programs may be eligible for state funded maintenance and operations.
- (3) Secretary of state: Enter into a financing contract for up to \$119,000,000 plus financing expenses and required reserves pursuant to chapter 39.94 RCW to construct a new library-archives building.
- (4) Washington state patrol: Enter into a financing contract for up to \$7,706,000 plus financing expenses and required reserves pursuant to chapter 39.94 RCW to construct a burn building for live fire training.
- (5) Department of social and health services: Enter into a financing contract for up to \$115,700,000 plus costs and financing expenses and required reserves pursuant to chapter 39.94 RCW to construct a nursing facility on the firerest residential habilitation center campus. The department may contract to lease develop or lease purchase the facility. Before entering into a contract, the department must consult with the office of financial management and the office of the state treasurer. Should the department of social and health services choose to use a financing contract that does not provide for the issuance of certificates of participation, the financing contract shall be subject to approval by the state finance committee as required by RCW 39.94.010. In approving a financing contract not providing for the use of certificates of participation, the state finance committee should be reasonably certain that the contract is excluded from the computation of indebtedness, particularly that the contract is not backed by the full faith and credit of the

state and the legislature is expressly not obligated to appropriate funds to make payments. For purposes of this subsection, "financing contract" includes but is not limited to a certificate of participation and tax exempt financing similar to that authorized in RCW 47.79.140.

- (6) Community and technical colleges:
- (a) Enter into a financing contract on behalf of Grays Harbor College for up to \$3,200,000 plus financing expenses and required reserves pursuant to chapter 39.94 RCW to construct a student services and instructional building.
- (b) Enter into a financing contract on behalf of Shoreline Community College for up to \$3,128,000 plus financing expenses and required reserves pursuant to chapter 39.94 RCW to construct an allied health, science, and manufacturing replacement building.
- (c) Enter into a financing contract on behalf of South Puget Sound Community College for up to \$5,000,000 plus financing expenses and required reserves pursuant to chapter 39.94 RCW to renovate a health education building.
- (d) Enter into a financing contract on behalf of Bates Technical College for up to \$1,350,000 plus financing expenses and required reserves pursuant to chapter 39.94 RCW to purchase land and facilities.
- (7) The department of ecology: Submit a financing contract proposal to fully fund the Lacey headquarters parking garage preservation project, including financing expenses and required reserves pursuant to chapter 39.94 RCW, in the department's 2022 supplemental capital budget request.

<u>NEW SECTION.</u> **Sec. 7003.** (1) To ensure that major construction projects are carried out in accordance with legislative and executive intent, agencies must complete a predesign for state construction projects with a total anticipated cost in excess of \$5,000,000, or \$10,000,000 for higher education institutions. "Total anticipated cost" means the sum of the anticipated cost of the predesign, design, and construction phases of the project.

- (2) Appropriations for design may not be expended or encumbered until the office of financial management has reviewed and approved the agency's predesign.
- (3) The predesign must explore at least three project alternatives. These alternatives must be both distinctly different and viable solutions to the issue being addressed. The chosen alternative should be the most reasonable and cost-effective solution. The predesign document must include, but not be limited to, program, site, and cost analysis, and an analysis of the life-cycle costs of the alternatives explored, in accordance with the predesign manual adopted by the office of financial management.
- (4) The office of financial management may make an exception to the predesign requirements in this section after notifying the legislative fiscal committees and waiting ten days for comment by the legislature regarding the proposed exception.
- (5) If House Bill No. 1023 (predesign) is enacted by June 30, 2021 this section is null and void.

<u>NEW SECTION.</u> **Sec. 7004.** (1) To ensure that major construction projects are carried out in accordance with legislative and executive intent, agencies must complete a predesign for state construction projects with a total anticipated cost in excess of \$10,000,000. For purposes of this section, "total anticipated cost" means the sum of the anticipated cost of the predesign, design, and construction phases of the project.

- (2) Appropriations for design may not be expended or encumbered until the office of financial management has reviewed and approved the agency's predesign.
- (3) The predesign must explore at least three project alternatives. These alternatives must be both distinctly different

and viable solutions to the issue being addressed. The chosen alternative should be the most reasonable and cost-effective solution. The predesign document must include, but not be limited to, program, site, and cost analysis, and an analysis of the life-cycle costs of the alternatives explored, in accordance with the predesign manual adopted by the office of financial management.

- (4) For projects exceeding the \$10,000,000 predesign threshold established in this section, the office of financial management may make an exception to some or all of the predesign requirements in this section. The office of financial management shall report any exception to the fiscal committees of the legislature:
- (a) A description of the major capital project for which the predesign waiver is made;
 - (b) An explanation of the reason for the waiver; and
- (c) A rough order of magnitude cost estimate for the project's design and construction.
- (5) In deliberations related to submitting an exception under this section, the office of financial management shall consider the following factors:
- (a) Whether there is any determination to be made regarding the site of the project;
- (b) Whether there is any determination to be made regarding whether the project will involve renovation, new construction, or both:
- (c) Whether, within six years of submitting the request for funding, the agency has completed, or initiated the construction of, a substantially similar project;
- (d) Whether there is any anticipated change to the project's program or the services to be delivered at the facility;
- (e) Whether the requesting agency indicates that the project may not require some or all of the predesign requirements in this section due to a lack of complexity; and
- (f) Whether any other factors related to project complexity or risk, as determined by the office of financial management, could reduce the need for, or scope of, a predesign.
- (6) If under this section, some or all predesign requirements are waived, the office of financial management may instead propose a professional project cost estimate instead of a request for predesign funding.
- (7) If House Bill No. 1023 (predesign) is not enacted by June 30, 2021, this section is null and void.

NEW SECTION. Sec. 7005. (1) The legislature finds that use of life-cycle cost analysis will aid public entities, architects, engineers, and contractors in making design and construction decisions that positively impact both the initial construction cost and the ongoing operating and maintenance cost of a project. To ensure that the total cost of a project is accounted for and the most reasonable and cost efficient design is used, agencies shall develop life-cycle costs for any construction project over \$10,000,000. The life-cycle costs must represent the present value sum of capital costs, installation costs, operating costs, and maintenance costs over the life expectancy of the project. The legislature further finds the most effective approach to the life-cycle cost analysis is to integrate it into the early part of the design process.

(2) Agencies must develop a minimum of three project alternatives for use in the life-cycle cost analysis. These alternatives must be both distinctly different and viable solutions to the issue being addressed. Agencies must choose the most reasonable and cost-effective solution, as supported by the life-cycle cost analysis. A brief description of each project alternative and why it was chosen must be included in the life-cycle cost analysis section of the predesign.

- (3) The office of financial management shall: (a) Make available a life-cycle cost model to be used for analysis; (b) in consultation with the department of enterprise services, provide assistance in using the life-cycle cost model; and (c) update the life-cycle cost model annually including assumptions for inflation rates, discount rates, and energy rates.
- (4) Agencies shall consider architectural and engineering firms' and general contractors' experience using life-cycle costs, operating costs, and energy efficiency measures when selecting an architectural and engineering firm, or when selecting contractors using alternative contracting methods.

NEW SECTION. Sec. 7006. Agencies administering construction projects with a total anticipated cost in excess of \$5,000,000, or \$10,000,000 for higher education institutions, must submit progress reports to the office of financial management and to the fiscal committees of the house of representatives and senate. "Total anticipated cost" means the sum of the anticipated cost of the predesign, design, and construction phases of the project. Reports must be submitted on July 1st and December 31st of each year in a format determined by the office of financial management. After the project is completed, agencies must also submit a closeout report that identifies the total project cost and any unspent appropriations.

NEW SECTION. Sec. 7007. (1) Allotments for appropriations in this act shall be provided in accordance with the capital project review requirements adopted by the office of financial management and in compliance with RCW 43.88.110. Projects that will be employing alternative public works construction procedures under chapter 39.10 RCW are subject to the allotment procedures defined in this section and RCW 43.88.110.

(2) Each project is defined as proposed in the legislative budget notes or in the governor's budget document.

NEW SECTION. Sec. 7008. (1) The office of financial management may authorize a transfer of appropriation authority provided for a capital project that is in excess of the amount required for the completion of such project to another capital project for which the appropriation is insufficient. No such transfer may be used to expand the capacity of any facility beyond that intended in making the appropriation. Such transfers may be effected only between capital appropriations to a specific department, commission, agency, or institution of higher education and only between capital projects that are funded from the same fund or account. No transfers may occur between projects to local government agencies except where the grants are provided within a single omnibus appropriation and where such transfers are specifically authorized by the implementing statutes that govern the grants.

- (2) The office of financial management may find that an amount is in excess of the amount required for the completion of a project only if: (a) The project as defined in the notes to the budget document is substantially complete and there are funds remaining; or (b) bids have been let on a project and it appears to a substantial certainty that the project as defined in the notes to the budget document can be completed within the biennium for less than the amount appropriated in this act.
- (3) For the purposes of this section, the intent is that each project be defined as proposed to the legislature in the governor's budget document, unless it clearly appears from the legislative history that the legislature intended to define the scope of a project in a different way.
- (4) A report of any transfer effected under this section, except emergency projects or any transfer under \$250,000, shall be filed with the fiscal committees of the legislature by the office of financial management at least thirty days before the date the

transfer is effected. The office of financial management shall report all emergency or smaller transfers within thirty days from the date of transfer.

<u>NEW SECTION.</u> **Sec. 7009.** (1) It is expected that projects be ready to proceed in a timely manner depending on the type or phase of the project or program that is the subject of the appropriation in this act. Except for major projects that customarily may take more than two biennia to complete from predesign to the end of construction, or large infrastructure grant or loan programs supporting projects that often take more than two biennia to complete, the legislature generally does not intend to reappropriate funds more than once, particularly for smaller grant programs, local/community projects, and minor works.

- (2) Agencies shall expedite the expenditure of reappropriations and appropriations in this act in order to: (a) Rehabilitate infrastructure resources; (b) accelerate environmental rehabilitation and restoration projects for the improvement of the state's natural environment; (c) reduce additional costs associated with acquisition and construction inflationary pressures; and (d) provide additional employment opportunities associated with capital expenditures.
- (3) To the extent feasible, agencies are directed to accelerate expenditure rates at their current level of permanent employees and shall use contracted design and construction services wherever necessary to meet the goals of this section.

<u>NEW SECTION.</u> **Sec. 7010.** (1) Any building project that receives over \$10,000,000 in funding from the capital budget must be built to sustainable standards. "Sustainable building" means a building that integrates and optimizes all major high-performance building attributes, including energy efficiency, durability, life-cycle performance, and occupant productivity, and minimizes greenhouse gas emissions. The following design and construction attributes must be integrated into the building project:

- (a) Employ integrated design principles: Use a collaborative, integrated planning and design process that initiates and maintains an integrated project team in all stages of a project's planning and delivery. Establish performance goals for siting, energy, water, materials, and indoor environmental quality along with other comprehensive design goals and ensures incorporation of these goals throughout the design and life-cycle of the building. Consider all stages of the building's life-cycle, including deconstruction.
- (b) Commissioning: Employ commissioning practices tailored to the size and complexity of the building and its system components in order to verify performance of building components and systems and help ensure that design requirements are met. This should include an experienced commissioning provider, inclusion of commissioning requirements in construction documents, a commissioning plan, verification of the installation and performance of systems to be commissioned, and a commissioning report.
- (c) Optimize energy performance: Establish a whole building performance target that takes into account the intended use, occupancy, operations, plug loads, other energy demands, and design to earn the ENERGY STAR targets for new construction and major renovation where applicable. For new construction target low energy use index. For major renovations, target reducing energy use by 50 percent below prerenovations baseline.
- (d) On-site renewable energy: Implement renewable energy generation projects on agency property for agency use, when life-cycle cost effective.
- (e) High-efficiency electric equipment: Use only high-efficiency electric equipment for water and space heating needs not met through on-site renewable energy, when life-cycle cost effective.

- (f) Measurement and verification: For buildings over 50,000 square feet, install building level electricity meters in new major construction and renovation projects to track and continuously optimize performance. Include equivalent meters for natural gas and steam, where natural gas and steam are used. Where appropriate, install dashboards inside buildings to display and incentivize occupants on energy use.
- (g) Benchmarking: Compare performance data from the first year of operation with the energy design target. Verify that the building performance meets or exceeds the design target. For other building and space types, use an equivalent benchmarking tool.

<u>NEW SECTION.</u> **Sec. 7011.** State agencies, including institutions of higher education, shall allot and report full-time equivalent staff for capital projects in a manner comparable to staff reporting for operating expenditures.

NEW SECTION. Sec. 7012. Executive Order No. 21-02, archaeological and cultural resources, was issued effective November 10, 2005. Agencies shall comply with the requirements set forth in this executive order and must consult with the department of archaeology and historic preservation and affected tribes on the potential effects of projects on cultural resources and historic properties proposed in state-funded construction or acquisition projects, including grant or pass-through funding that culminates in construction or land acquisitions. Consultation with the department of archaeology and historic preservation and affected tribes must be initiated early in the project planning process, prior to construction or taking title.

Sec. 7013. RCW 43.19.501 and 2020 c 356 s 7005 are each amended to read as follows:

The Thurston county capital facilities account is created in the state treasury. The account is subject to the appropriation and allotment procedures under chapter 43.88 RCW. Moneys in the account may be expended for capital projects in facilities owned and managed by the department in Thurston county.

During the 2019-2021 <u>and 2021-2023</u> fiscal ((biennium)) <u>biennia</u>, the Thurston county capital facilities account may be appropriated for costs associated with staffing to support capital budget and project activities and lease and facility oversight activities.

<u>NEW SECTION.</u> **Sec. 7014.** FOR THE ARTS COMMISSION—ART WORK ALLOWANCE. (1) One-half of one percent of moneys appropriated in this act for original construction of school plant facilities is provided solely for the purposes of RCW 28A.335.210.

- (2) One-half of one percent of moneys appropriated in this act for original construction or any major renovation or remodel work exceeding \$200,000 by colleges or universities is provided solely for the purposes of RCW 28B.10.027.
- (3) One-half of one percent of moneys appropriated in this act for original construction of any public building by a state agency identified in RCW 43.17.200 is provided solely for the purposes of RCW 43.17.200.
- (4) At least 80 percent of the moneys spent by the Washington state arts commission during the 2021-2023 biennium for the purposes of RCW 28A.335.210, 28B.10.027, and 43.17.200 must be expended solely for direct acquisition of works of art. Except for art allocations made under K-3 class size reduction grants under section 5030 of this act, art allocations not expended within the ensuing two biennia will lapse. The commission may use up to \$200,000 of this amount to conserve or maintain existing pieces in the state art collection.

<u>NEW SECTION.</u> **Sec. 7015.** To carry out the provisions of this act, the governor may assign responsibility for predesign, design, construction, and other related activities to any

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appropriate agency.

<u>NEW SECTION.</u> **Sec. 7016.** If any federal moneys appropriated by this act for capital projects are not received by the state, the department or agency to which the moneys were appropriated may replace the federal moneys with funds available from private or local sources. No replacement may occur under this section without the prior approval of the director of financial management in consultation with the senate ways and means committee and the house of representatives capital budget committee.

<u>NEW SECTION.</u> **Sec. 7017.** (1) Unless otherwise stated, for all appropriations under this act that require a match of nonstate money or in-kind contributions, the following requirement, consistent with RCW 43.88.150, shall apply: Expenditures of state money shall be timed so that the state share of project expenditures never exceeds the intended state share of total project costs.

(2) Provision of the full amount of required matching funds is not required to permit the expenditure of capital budget appropriations for phased projects if a proportional amount of the required matching funds is provided for each distinct, identifiable phase of the project.

NEW SECTION. Sec. 7018. NONTAXABLE AND TAXABLE BOND PROCEEDS. Portions of the appropriation authority granted by this act from the state building construction account, or any other account receiving bond proceeds, may be transferred to the state taxable building construction account as deemed necessary by the state finance committee to comply with the federal internal revenue service rules and regulations pertaining to the use of nontaxable bond proceeds. Portions of the general obligation bond proceeds authorized by chapter . . . (Substitute House Bill No. 1081), Laws of 2021, (State General Bonds and General Accounts) for deposit into the state taxable building construction account that are in excess of amounts required to comply with the federal internal revenue service rules and regulations shall be deposited into the state building construction account. The state treasurer shall submit written notification to the director of financial management if it is determined that a shift of appropriation authority between the state building construction account, or any other account receiving bond proceeds, and the state taxable building construction account is necessary, or that a shift of appropriation authority from the state taxable building construction account to the state building construction account may be made.

NEW SECTION. Sec. 7019. (1) Minor works project lists are single line appropriations that include multiple projects of a similar nature and that are valued between \$25,000 and \$1,000,000 each, with the exception of higher education minor works projects that may be valued up to \$2,000,000. Funds appropriated in this act for minor works may not be initially allotted until agencies submit project lists to the office of financial management for review and approval.

- (2) Revisions to the project lists, including the addition of projects and the transfer of funds between projects, are allowed but must be submitted to the office of financial management, the house of representatives capital budget committee, and the senate ways and means committee for review and comment, and must include an explanation of variances from prior approved lists. Any project list revisions must be approved by the office of financial management before funds may be expended from the minor works appropriation.
- (3)(a) All minor works projects should be completed within two years of the appropriation with the funding provided.
- (b) Agencies are prohibited from including projects on their minor works lists that are a phase of a larger project, and that if

combined over a continuous period of time, would exceed \$1,000,000, or \$2,000,000 for higher education minor works projects.

- (c) Minor works appropriations may not be used for the following: Studies, except for technical or engineering reviews or designs that lead directly to and support a project on the same minor works list; planning; design outside the scope of work on a minor works list; movable, temporary, and traditionally funded operating equipment not in compliance with the equipment criteria established by the office of financial management; software not dedicated to control of a specialized system; moving expenses; land or facility acquisition; rolling stock; computers; or to supplement funding for projects with funding shortfalls unless expressly authorized. The office of financial management may make an exception to the limitations described in this subsection (3)(c) for exigent circumstances after notifying the legislative fiscal committees and waiting ten days for comments by the legislature regarding the proposed exception.
- (d) Minor works preservation projects may include program improvements of no more than 25 percent of the individual minor works preservation project cost.
- (e) Improvements for accessibility in compliance with the Americans with disabilities act may be included in any of the minor works categories.

<u>NEW SECTION.</u> Sec. 7020. FOR THE STATE TREASURER—TRANSFERS

- (1) Public Works Assistance Account: For transfer to the drinking water assistance account, up to \$5,500,000 for fiscal year 2022 and up to \$5,500,000 for fiscal year 2023\$11,000,000 (2) Public Works Assistance Account: For transfer to the water pollution control revolving account, up to \$7,500,000 for fiscal year 2022 and
- up to \$7,500,000 for fiscal year 2023\$15,000,000 (3) Public Works Assistance Account: For transfer to the statewide broadband account, up to \$7,000,000 for fiscal year 2022 and up to \$7,000,000 for fiscal year 2023\$14,000,000

<u>NEW SECTION.</u> **Sec. 7021.** To the extent that any appropriation authorizes expenditures of state funds from the state building construction account, or from any other capital project account in the state treasury, for a capital project or program that is specified to be funded with proceeds from the sale of bonds, the legislature declares that any such expenditures for that project or program made prior to the issue date of the applicable bonds are intended to be reimbursed from proceeds of those bonds in a maximum amount equal to the amount of such appropriation.

<u>NEW SECTION.</u> **Sec. 7022.** In order to accelerate the reduction of embodied carbon and improve the environmental performance of construction materials, agencies shall, whenever possible, review and consider embodied carbon reported in environmental product declarations when evaluating proposed structural materials for construction projects.

NEW SECTION. Sec. 7023. The joint legislative task force created in 2018 c 298 s 7011 (uncodified) is hereby reauthorized through June 30, 2023, subject to the requirements that studies and selection of scientists or organizations to implement the studies must be made by a 60 percent majority of the members of the task force and that if a member has not been designated for a position set forth in section 7011(2), chapter 298, Laws of 2018 (uncodified), that position may not be counted for purposes of determining a quorum.

Sec. 7024. RCW 90.94.090 and 2019 c 413 s 7035 are each reenacted and amended to read as follows:

(1) A joint legislative task force on water resource mitigation is established to review the treatment of surface water and groundwater appropriations as they relate to instream flows and fish habitat, to develop and recommend a mitigation sequencing process and scoring system to address such appropriations, and to review the Washington supreme court decision in *Foster v. Department of Ecology*, 184 Wn.2d 465, 362 P.3d 959 (2015).

- (2) The task force must consist of the following members:
- (a) Two members from each of the two largest caucuses of the senate, appointed by the president of the senate;
- (b) Two members from each of the two largest caucuses of the house of representatives, appointed by the speaker of the house of representatives;
- (c) A representative from the department, appointed by the director of the department;
- (d) A representative from the department of fish and wildlife, appointed by the director of the department of fish and wildlife;
- (e) A representative from the department of agriculture, appointed by the director of the department of agriculture;
- (f) One representative from each of the following groups, appointed by the consensus of the cochairs of the task force:
- (i) An organization representing the farming industry in Washington;
 - (ii) An organization representing Washington cities;
- (iii) Two representatives from an environmental advocacy organization or organizations;
 - (iv) An organization representing municipal water purveyors;
 - (v) An organization representing business interests;
- (vi) Representatives of two federally recognized Indian tribes, one invited by recommendation of the Northwest Indian fisheries commission, and one invited by recommendation of the Columbia river intertribal fish commission.
- (3) If a member has not been designated for a position set forth in subsection (2) of this section, that position may not be counted for purposes of determining a quorum.
- (4) One cochair of the task force must be a member of the majority caucus of one chamber of the legislature, and one cochair must be a member of the minority caucus of the other chamber of the legislature, as those caucuses existed as of January 19, 2018.
- (5) The first meeting of the task force must occur by June 30, 2018.
- (6) Staff support for the task force must be provided by the office of program research and senate committee services. The department and the department of fish and wildlife shall cooperate with the task force and provide information as the cochairs reasonably request.
- (7) Within existing appropriations, the expenses of the operations of the task force, including the expenses associated with the task force's meetings, must be paid jointly and in equal amounts by the senate and the house of representatives. Task force expenditures are subject to approval by the house executive rules committee and the senate facility and operations committee. Legislative members of the task force are reimbursed for travel expenses in accordance with RCW 44.04.120. Nonlegislative members are not entitled to be reimbursed for travel expenses if they are elected officials or are participating on behalf of an employer, governmental entity, or other organization. Any reimbursement for other nonlegislative members is subject to chapter 43.03 RCW.
- (8)(a) By November 15, 2019, and November 15, 2022, the joint legislative task force must make recommendations to the legislature in compliance with RCW 43.01.036. ((The task force may update its November 15, 2019, recommendations by November 15, 2020, if a majority of the members of the task force determine that such an update is appropriate based on additional information developed as a result of the pilot projects established under subsection (9) of this section.))

- (b) Recommendations of the joint legislative task force must be made by a sixty percent majority of the appointed members of the task force. The representatives of the departments of fish and wildlife, ecology, and agriculture are not eligible to vote on the recommendations. Minority recommendations that achieve the support of at least five of the appointed voting members of the task force may also be submitted to the legislature.
- (9) The department shall issue permit decisions for up to five water resource mitigation pilot projects. It is the intent of the legislature to use the pilot projects to inform the legislative task force process while also enabling the processing of water right applications that address water supply needs. The department is authorized to issue permits in reliance upon water resource mitigation of impacts to instream flows and closed surface water bodies under the following mitigation sequence:
- (a) Avoiding impacts by: (i) Complying with mitigation required by adopted rules that set forth minimum flows, levels, or closures; or (ii) making the water diversion or withdrawal subject to the applicable minimum flows or levels; or
- (b) Where avoidance of impacts is not reasonably attainable, minimizing impacts by providing permanent new or existing trust water rights or through other types of replacement water supply resulting in no net annual increase in the quantity of water diverted or withdrawn from the stream or surface water body and no net detrimental impacts to fish and related aquatic resources; or
- (c) Where avoidance and minimization are not reasonably attainable, compensating for impacts by providing net ecological benefits to fish and related aquatic resources in the water resource inventory area through in-kind or out-of-kind mitigation or a combination thereof, that improves the function and productivity of affected fish populations and related aquatic habitat. Out-of-kind mitigation may include instream or out-of-stream measures that improve or enhance existing water quality, riparian habitat, or other instream functions and values for which minimum instream flows or closures were established in that watershed.
- (10) The department must monitor the implementation of the pilot projects, including all mitigation associated with each pilot project, approved under this section at least annually through December 31, 2028.
- (11) The pilot projects eligible for processing under this section, based on criteria as of January 19, 2018, include:
- (a) A city operating a group A water system in Kitsap county and water resource inventory area 15, with a population between 13,000 and 14,000;
- (b) A city operating a group A water system in Pierce county and water resource inventory area 10, with a population between 9,500 and 10,500;
- (c) A city operating a group A water system in Thurston county and water resource inventory area 11, with a population between 8,500 and 9,500;
- (d) A nonprofit mutual water system operating a group A water system in Pierce county and water resource inventory area 12, with between 10,500 and 11,500 service connections; and
- (e) An irrigation district located in Whatcom county and water resource inventory area 1, solely for the purpose of processing changes of water rights from surface water to groundwater, and implementing flow augmentation to benefit instream flows.
- (12) Water right applicants eligible to be processed under this pilot project authority must elect to be included in the pilot project review by notifying the department by July 1, 2018. Once an applicant notifies the department of its intent to be processed under this pilot project authority, subsection (9) of this section applies to final decisions issued by the department, even if such a final decision is issued after the expiration of this section.
 - (13) By November 15, 2018, the department must furnish the

task force with information on conceptual mitigation plans for each water resource mitigation pilot project application. By November 15, 2019, and November 15, 2022, the department must provide the task force with an update on the mitigation plans based on additional information developed after November 15, 2018.

- (14) To ensure that the processing of pilot project applications can inform the task force process in a timely manner, the department must expedite processing of applications for water resource mitigation pilot projects. The applicant for each pilot project must reimburse the department for the department's costs of processing the applicant's application.
- (15) The water resource mitigation pilot project authority granted to the department does not affect or modify any other procedural requirements of chapter 90.03, 90.44, or 90.54 RCW that apply to the processing of such applications.
- (16) The joint legislative task force expires December 31, $(\frac{2020}{})$) $\underline{2022}$. During the period from November 16, 2019, through December 31, $((\frac{2020}{}))$ $\underline{2022}$, the work of the task force is limited to:
- (a) A review of any additional information that may be developed after November 15, 2019, as a result of the pilot projects established under subsection (9) of this section; and
- (b) An update of the task force's November 15, 2019, recommendations ((under subsection (8) of this section)).
 - (17) This section expires January 1, 2029.

Sec. 7025. RCW 28B.15.210 and 2019 c 413 s 7023 are each amended to read as follows:

Within thirty-five days from the date of collection thereof, all building fees at the University of Washington, including building fees to be charged students registering in the schools of medicine and dentistry, shall be paid into the state treasury and credited as follows:

One-half or such larger portion as may be necessary to prevent a default in the payments required to be made out of the bond retirement fund to the "University of Washington bond retirement fund" and the remainder thereof to the "University of Washington building account." The sum so credited to the University of Washington building account shall be used exclusively for the purpose of erecting, altering, maintaining, equipping, or furnishing buildings, and for certificates of participation under chapter 39.94 RCW, except for any sums transferred as authorized in RCW 28B.20.725(3). The sum so credited to the University of Washington bond retirement fund shall be used for the payment of principal of and interest on bonds outstanding as provided by chapter 28B.20 RCW except for any sums transferred as authorized in RCW 28B.20.725(5). ((During the 2017-2019 biennium, sums credited to the University of Washington building account may also be used for routine facility maintenance, utility costs, and facility condition assessments.)) During the 2019-2021 biennium, sums credited to the University of Washington building account may also be used for routine facility maintenance, utility costs, and facility condition assessments. During the 2021-2023 biennium, sums credited to the University of Washington building account may also be used for routine facility maintenance, utility costs, and facility condition assessments.

Sec. 7026. RCW 28B.15.310 and 2019 c 413 s 7024 are each amended to read as follows:

Within thirty-five days from the date of collection thereof, all building fees shall be paid and credited as follows: To the Washington State University bond retirement fund, one-half or such larger portion as may be necessary to prevent a default in the payments required to be made out of such bond retirement fund; and the remainder thereof to the Washington State University building account.

The sum so credited to the Washington State University building account shall be expended by the board of regents for buildings, equipment, or maintenance on the campus of Washington State University as may be deemed most advisable and for the best interests of the university, and for certificates of participation under chapter 39.94 RCW, except for any sums transferred as authorized by law. ((During the 2017-2019 biennium, sums credited to the Washington State University building account may also be used for routine facility maintenance, utility costs, and facility condition assessments.)) During the 2019-2021 biennium, sums credited to the Washington State University building account may also be used for routine facility maintenance, utility costs, and facility condition assessments. During the 2021-2023 biennium, sums credited to the Washington State University building account may also be used for routine facility maintenance, utility costs, and facility condition assessments. Expenditures so made shall be accounted for in accordance with existing law and shall not be expended until appropriated by the legislature.

The sum so credited to the Washington State University bond retirement fund shall be used to pay and secure the payment of the principal of and interest on building bonds issued by the university, except for any sums which may be transferred out of such fund as authorized by law.

Sec. 7027. RCW 28B.20.725 and 2019 c 413 s 7025 are each amended to read as follows:

The board is hereby empowered:

- (1) To reserve the right to issue bonds later on a parity with any bonds being issued;
- (2) To authorize the investing of moneys in the bond retirement fund and any reserve account therein;
- (3) To authorize the transfer of money from the University of Washington building account to the bond retirement fund when necessary to prevent a default in the payments required to be made out of such fund;
- (4) To create a reserve account or accounts in the bond retirement fund to secure the payment of the principal of and interest on any bonds;
- (5) To authorize the transfer to the University of Washington building account of any money on deposit in the bond retirement fund in excess of debt service for a period of three years from the date of such transfer on all outstanding bonds payable out of such fund. ((However, during the 2017-2019 fiscal biennium, the legislature may transfer to the University of Washington building account moneys that are in excess of the debt service due within the 2017-2019 fiscal biennium from the date of such transfer on all outstanding bonds payable out of the bond retirement fund.)) However, during the 2019-2021 fiscal biennium, the legislature may transfer to the University of Washington building account moneys that are in excess of the debt service due within the 2019-2021 fiscal biennium from the date of such transfer on all outstanding bonds payable out of the bond retirement fund. However, during the 2021-2023 fiscal biennium, the legislature may transfer to the University of Washington building account moneys that are in excess of the debt service due within the 2021-2023 fiscal biennium from the date of such transfer on all outstanding bonds payable out of the bond retirement fund.

Sec. 7028. RCW 28B.30.750 and 2019 c 413 s 7026 are each amended to read as follows:

The board is hereby empowered:

- (1) To reserve the right to issue bonds later on a parity with any bonds being issued;
- (2) To authorize the investing of moneys in the bond retirement fund and any reserve account therein;

- (3) To authorize the transfer of money from the Washington State University building account to the bond retirement fund when necessary to prevent a default in the payments required to be made out of such fund;
- (4) To create a reserve account or accounts in the bond retirement fund to secure the payment of the principal of and interest on any bonds;
- (5) To authorize the transfer to the Washington State University building account of any money on deposit in the bond retirement fund in excess of debt service for a period of three years from the date of such transfer on all outstanding bonds payable out of such fund. ((However, during the 2017-2019 fiscal biennium, the legislature may transfer to the Washington State University building account moneys that are in excess of the debt service due within the 2017-2019 fiscal biennium from the date of such transfer on all outstanding bonds payable out of the bond retirement fund.)) However, during the 2019-2021 fiscal biennium, the legislature may transfer to the Washington State University building account moneys that are in excess of the debt service due within the 2019-2021 fiscal biennium from the date of such transfer on all outstanding bonds payable out of the bond retirement fund. However, during the 2021-2023 fiscal biennium, the legislature may transfer to the Washington State University building account moneys that are in excess of the debt service due within the 2021-2023 fiscal biennium from the date of such transfer on all outstanding bonds payable out of the bond retirement fund.

Sec. 7029. RCW 28B.35.370 and 2019 c 413 s 7027 are each amended to read as follows:

Within thirty-five days from the date of collection thereof all building fees of each regional university and The Evergreen State College shall be paid into the state treasury and these together with such normal school fund revenues as provided in RCW 28B.35.751 as are received by the state treasury shall be credited as follows:

- (1) On or before June 30th of each year the board of trustees of each regional university and The Evergreen State College, if issuing bonds payable out of its building fees and above described normal school fund revenues, shall certify to the state treasurer the amounts required in the ensuing twelve months to pay and secure the payment of the principal of and interest on such bonds. The amounts so certified by each regional university and The Evergreen State College shall be a prior lien and charge against all building fees and above described normal school fund revenues of such institution. The state treasurer shall thereupon deposit the amounts so certified in the Eastern Washington University capital projects account, the Central Washington University capital projects account, the Western Washington University capital projects account, or The Evergreen State College capital projects account respectively, which accounts are hereby created in the state treasury. The amounts deposited in the respective capital projects accounts shall be used to pay and secure the payment of the principal of and interest on the building bonds issued by such regional universities and The Evergreen State College as authorized by law. If in any twelve-month period it shall appear that the amount certified by any such board of trustees is insufficient to pay and secure the payment of the principal of and interest on the outstanding building and above described normal school fund revenue bonds of its institution, the state treasurer shall notify the board of trustees and such board shall adjust its certificate so that all requirements of moneys to pay and secure the payment of the principal of and interest on all such bonds then outstanding shall be fully met at all times.
- (2) All normal school fund revenue pursuant to RCW 28B.35.751 shall be deposited in the Eastern Washington University capital projects account, the Central Washington

University capital projects account, the Western Washington University capital projects account, or The Evergreen State College capital projects account respectively, which accounts are hereby created in the state treasury. The sums deposited in the respective capital projects accounts shall be appropriated and expended to pay and secure the payment of the principal of and interest on bonds payable out of the building fees and normal school revenue and for the construction, reconstruction, erection, equipping, maintenance, demolition and major alteration of buildings and other capital assets, and the acquisition of sites, rights-of-way, easements, improvements or appurtenances in relation thereto except for any sums transferred therefrom as authorized by law. ((During the 2017-2019 biennium, sums in the respective capital accounts may also be used for routine facility maintenance, utility costs, and facility condition assessments.)) During the 2019-2021 biennium, sums in the respective capital accounts may also be used for routine facility maintenance, utility costs, and facility condition assessments. During the 2021-2023 biennium, sums in the respective capital accounts may also be used for routine facility maintenance, utility costs, and facility condition assessments.

(3) Funds available in the respective capital projects accounts may also be used for certificates of participation under chapter 39.94 RCW.

Sec. 7030. RCW 28B.50.360 and 2019 c 413 s 7028 are each amended to read as follows:

Within thirty-five days from the date of start of each quarter all collected building fees of each such community and technical college shall be paid into the state treasury, and shall be credited as follows:

- (1) On or before June 30th of each year the college board, if issuing bonds payable out of building fees, shall certify to the state treasurer the amounts required in the ensuing twelve-month period to pay and secure the payment of the principal of and interest on such bonds. The state treasurer shall thereupon deposit the amounts so certified in the community and technical college capital projects account. Such amounts of the funds deposited in the community and technical college capital projects account as are necessary to pay and secure the payment of the principal of and interest on the building bonds issued by the college board as authorized by this chapter shall be devoted to that purpose. If in any twelve-month period it shall appear that the amount certified by the college board is insufficient to pay and secure the payment of the principal of and interest on the outstanding building bonds, the state treasurer shall notify the college board and such board shall adjust its certificate so that all requirements of moneys to pay and secure the payment of the principal and interest on all such bonds then outstanding shall be fully met at all times.
- (2) The community and technical college capital projects account is hereby created in the state treasury. The sums deposited in the capital projects account shall be appropriated and expended to pay and secure the payment of the principal of and interest on bonds payable out of the building fees and for the construction, reconstruction, erection, equipping, maintenance, demolition and major alteration of buildings and other capital assets owned by the state board for community and technical colleges in the name of the state of Washington, and the acquisition of sites, rights-of-way, easements, improvements or appurtenances in relation thereto, engineering and architectural services provided by the department of enterprise services, and for the payment of principal of and interest on any bonds issued for such purposes. (During the 2017-2019 biennium, sums in the capital projects account may also be used for routine facility maintenance and utility costs.)) During the 2019-2021 biennium, sums in the capital projects account may also be used for routine facility maintenance and utility costs. During the 2021-2023

biennium, sums in the capital projects account may also be used for routine facility maintenance and utility costs.

(3) Funds available in the community and technical college capital projects account may also be used for certificates of participation under chapter 39.94 RCW.

Sec. 7031. RCW 43.155.050 and 2019 c 415 s 972 and 2019 c 413 s 7033 are each reenacted and amended to read as follows:

The public works assistance account is hereby established in the state treasury. Money may be placed in the public works assistance account from the proceeds of bonds when authorized by the legislature or from any other lawful source. Money in the public works assistance account shall be used to make loans and grants and to give financial guarantees to local governments for public works projects. Moneys in the account may also be appropriated or transferred to the water pollution control revolving fund and the drinking water assistance account to provide for state match requirements under federal law. Not more than twenty percent of the biennial capital budget appropriation to the public works board from this account may be expended or obligated for preconstruction loans and grants, emergency loans and grants, or loans and grants for capital facility planning under this chapter. Not more than ten percent of the biennial capital budget appropriation to the public works board from this account may be expended or obligated as grants for preconstruction, emergency, capital facility planning, and construction projects. During the 2017-2019 and 2019-2021 fiscal biennia, the legislature may appropriate moneys from the account for activities related to rural economic development, the growth management act, the aviation revitalization loan program, the community economic revitalization board broadband program, and the voluntary stewardship program. During the 2021-2023 biennium, the legislature may appropriate moneys from the account for activities related to the aviation revitalization board. During the 2017-2019 and 2019-2021 fiscal biennia, the legislature may direct the state treasurer to make transfers of moneys in the public works assistance account to the education legacy trust account. It is the intent of the legislature that this policy will be continued in subsequent fiscal biennia. ((If chapter 365, Laws of 2019 (Second Substitute Senate Bill No. 5511, broadband service) is enacted by June 30, 2019, then during)) During the 2019-2021 and 2021-2023 fiscal ((biennium)) biennia, the legislature may direct the state treasurer to make transfers of moneys in the public works assistance account to the statewide broadband account.

Sec. 7032. RCW 43.185.050 and 2018 c 223 s 4 are each amended to read as follows:

- (1) The department must use moneys from the housing trust fund and other legislative appropriations to finance in whole or in part any loans or grant projects that will provide housing for persons and families with special housing needs and with incomes at or below fifty percent of the median family income for the county or standard metropolitan statistical area where the project is located. At least thirty percent of these moneys used in any given funding cycle must be for the benefit of projects located in rural areas of the state as defined by the department. If the department determines that it has not received an adequate number of suitable applications for rural projects during any given funding cycle, the department may allocate unused moneys for projects in nonrural areas of the state.
- (2) Activities eligible for assistance from the housing trust fund and other legislative appropriations include, but are not limited to:
- (a) New construction, rehabilitation, or acquisition of low and very low-income housing units;
 - (b) Rent subsidies;

- (c) Matching funds for social services directly related to providing housing for special-need tenants in assisted projects;
- (d) Technical assistance, design and finance services and consultation, and administrative costs for eligible nonprofit community or neighborhood-based organizations;
- (e) Administrative costs for housing assistance groups or organizations when such grant or loan will substantially increase the recipient's access to housing funds other than those available under this chapter;
- (f) Shelters and related services for the homeless, including emergency shelters and overnight youth shelters;
- (g) Mortgage subsidies, including temporary rental and mortgage payment subsidies to prevent homelessness;
- (h) Mortgage insurance guarantee or payments for eligible projects:
- (i) Down payment or closing cost assistance for eligible firsttime home buyers;
- (j) Acquisition of housing units for the purpose of preservation as low-income or very low-income housing;
- (k) Projects making housing more accessible to families with members who have disabilities; and
- (1) Remodeling and improvements as required to meet building code, licensing requirements, or legal operations to residential properties owned and operated by an entity eligible under RCW 43.185A.040, which were transferred as described in RCW 82.45.010(3)(t) by the parent of a child with developmental disabilities.
- (3) Preference must be given for projects that include an early learning facility.
- (4) Legislative appropriations from capital bond proceeds may be used only for the costs of projects authorized under subsection (2)(a), (i), and (j) of this section, and not for the administrative costs of the department, except that during the 2021-2023 fiscal biennium, the department may use up to three percent of the appropriations from capital bond proceeds for administrative costs associated with application, distribution, and project development activities of the housing assistance program.
- (5) Moneys from repayment of loans from appropriations from capital bond proceeds may be used for all activities necessary for the proper functioning of the housing assistance program except for activities authorized under subsection (2)(b) and (c) of this section.
- (6) Administrative costs associated with application, distribution, and project development activities of the department may not exceed three percent of the annual funds available for the housing assistance program. Reappropriations must not be included in the calculation of the annual funds available for determining the administrative costs.
- (7) Administrative costs associated with compliance and monitoring activities of the department may not exceed onequarter of one percent annually of the contracted amount of state investment in the housing assistance program.

Sec. 7033. RCW 43.155.150 and 2017 3rd sp.s. c 10 s 11 are each amended to read as follows:

- (1) An interagency, multijurisdictional system improvement team must identify, implement, and report on system improvements that achieve the designated outcomes, including:
- (a) Projects that maximize value, minimize overall costs and disturbance to the community, and ensure long-term durability and resilience;
- (b) Projects that are designed to meet the unique needs of each community, rather than the needs of particular funding programs;
- (c) Project designs that maximize long-term value by fully considering and responding to anticipated long-term environmental, technological, economic and population changes;

- (d) The flexibility to innovate, including utilizing natural systems, addressing multiple regulatory drivers, and forming regional partnerships;
- (e) The ability to plan and collaborate across programs and jurisdictions so that different investments are packaged to be complementary, timely, and responsive to economic and community opportunities;
- (f) The needed capacity for communities, appropriate to their unique financial, planning, and management capacities, so they can design, finance, and build projects that best meet their long-term needs and minimize costs;
- (g) Optimal use and leveraging of federal and private infrastructure dollars: and
- (h) Mechanisms to ensure periodic, system-wide review and ongoing achievement of the designated outcomes.
- (2) The system improvement team must consist of representatives of state infrastructure programs that provide funding for drinking water, wastewater, ((and)) stormwater, and broadband programs, including but not limited to representatives from the public works board, department of ecology, department of health, and the department of commerce. The system improvement team may invite representatives of other infrastructure programs, such as transportation ((and)), energy, and broadband, as needed in order to achieve efficiency, minimize costs, and maximize value across infrastructure programs. The system improvement team shall also consist of representatives of users of those programs, representatives of infrastructure project builders, and other parties the system improvement team determines would contribute to achieving the desired outcomes, including but not limited to representatives from a state association of cities, a state association of counties, a state association of public utility districts, a state association of water and sewer districts, a state association of general contractors, and a state organization representing building trades. The public works board, a representative from the department of ecology, department of health, and department of commerce shall facilitate the work of the system improvement team.
- (3) The system improvement team must focus on achieving the designated outcomes within existing program structures and authorities. The system improvement team shall use lean practices to achieve the designated outcomes.
- (4) The system improvement team shall provide briefings as requested to the public works board on the current state of infrastructure programs to build an understanding of the infrastructure investment program landscape and the interplay of its component parts.
- (5) If the system improvement team encounters statutory or regulatory barriers to system improvements, the system improvement team must inform the public works board and consult on possible solutions. When achieving the designated outcomes would be best served through changes in program structures or authorities, the system improvement team must report those findings to the public works board.
- (6) By September 1, 2022, in compliance with RCW 43.01.036, the system improvement team must submit a report to the appropriate committees of the legislature that includes the following:
- (a) A list of all projects funded by members of the system improvement team;
- (b) A description of the coordination the system improvement team has completed with other grant programs and funds leveraged; and
 - (c) A description of regional planning that has occurred.
 - (7) This section expires June 30, ((2021)) 2025.
- **Sec. 7034.** RCW 43.88D.010 and 2019 c 413 s 7032 are each amended to read as follows:

- (1) By October 1st of each even-numbered year, the office of financial management shall complete an objective analysis and scoring of all capital budget projects proposed by the public four-year institutions of higher education and submit the results of the scoring process to the legislative fiscal committees and the four-year institutions. Each project must be reviewed and scored within one of the following categories, according to the project's principal purpose. Each project may be scored in only one category. The categories are:
- (a) Access-related projects to accommodate enrollment growth at all campuses, at existing or new university centers, or through distance learning. Growth projects should provide significant additional student capacity. Proposed projects must demonstrate that they are based on solid enrollment demand projections, more cost-effectively provide enrollment access than alternatives such as university centers and distance learning, and make cost-effective use of existing and proposed new space;
- (b) Projects that replace failing permanent buildings. Facilities that cannot be economically renovated are considered replacement projects. New space may be programmed for the same or a different use than the space being replaced and may include additions to improve access and enhance the relationship of program or support space;
- (c) Projects that renovate facilities to restore building life and upgrade space to meet current program requirements. Renovation projects should represent a complete renovation of a total facility or an isolated wing of a facility. A reasonable renovation project should cost between sixty to eighty percent of current replacement value and restore the renovated area to at least twenty-five years of useful life. New space may be programmed for the same or a different use than the space being renovated and may include additions to improve access and enhance the relationship of program or support space;
 - (d) Major stand-alone campus infrastructure projects;
- (e) Projects that promote economic growth and innovation through expanded research activity. The acquisition and installation of specialized equipment is authorized under this category; and
- (f) Other project categories as determined by the office of financial management in consultation with the legislative fiscal committees.
- (2) The office of financial management, in consultation with the legislative fiscal committees, shall establish a scoring system and process for each four-year project category that is based on the framework used in the community and technical college system of prioritization. Staff from the state board for community and technical colleges and the four-year institutions shall provide technical assistance on the development of a scoring system and process.
- (3) The office of financial management shall consult with the legislative fiscal committees in the scoring of four-year institution project proposals, and may also solicit participation by independent experts.
- (a) For each four-year project category, the scoring system must, at a minimum, include an evaluation of enrollment trends, reasonableness of cost, the ability of the project to enhance specific strategic master plan goals, age and condition of the facility if applicable, and impact on space utilization.
- (b) Each four-year project category may include projects at the predesign, design, or construction funding phase.
- (c) To the extent possible, the objective analysis and scoring system of all capital budget projects shall occur within the context of any and all performance agreements between the office of financial management and the governing board of a public, four-year institution of higher education that aligns goals, priorities, desired outcomes, flexibility, institutional mission,

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accountability, and levels of resources.

- (4) In evaluating and scoring four-year institution projects, the office of financial management shall take into consideration project schedules that result in realistic, balanced, and predictable expenditure patterns over the ensuing three biennia.
- (5) The office of financial management shall distribute common definitions, the scoring system, and other information required for the project proposal and scoring process as part of its biennial budget instructions. The office of financial management, in consultation with the legislative fiscal committees, shall develop common definitions that four-year institutions must use in developing their project proposals and lists under this section.
- (6) In developing any scoring system for capital projects proposed by the four-year institutions, the office of financial management:
- (a) Shall be provided with all required information by the fouryear institutions as deemed necessary by the office of financial management;
- (b) May utilize independent services to verify, sample, or evaluate information provided to the office of financial management by the four-year institutions; and
- (c) Shall have full access to all data maintained by the joint legislative audit and review committee concerning the condition of higher education facilities.
- (7) By August 1st of each even-numbered year each public four-year higher education institution shall prepare and submit prioritized lists of the individual projects proposed by the institution for the ensuing six-year period in each category. The lists must be submitted to the office of financial management and the legislative fiscal committees. The four-year institutions may aggregate minor works project proposals by primary purpose for ranking purposes. Proposed minor works projects must be prioritized within the aggregated proposal, and supporting documentation, including project descriptions and cost estimates, must be provided to the office of financial management and the legislative fiscal committees.
- (8) For the ((2017-2019 fiscal biennium and the)) 2019-2021 fiscal biennium and the 2021-2023 fiscal biennium, pursuant to subsection (1) of this section, by November 1, ((2020)) 2022, the office of financial management must score higher education capital project criteria with a rating scale that assesses how well a particular project satisfies those criteria. The office of financial management may not use a rating scale that weighs the importance of those criteria.
- (9) For the ((2017-2019 fiscal biennium and the)) 2019-2021 fiscal biennium and the 2021-2023 fiscal biennium, pursuant to subsection (6)(a) of this section and in lieu of the requirements of subsection (7) of this section, by August 15, ((2020)) 2022, the institutions of higher education shall prepare and submit or resubmit to the office of financial management and the legislative fiscal committees:
- (a) Individual project proposals developed pursuant to subsection (1) of this section;
- (b) Individual project proposals scored in prior biennia pursuant to subsection (1) of this section; and
- (c) A prioritized list of up to five project proposals submitted pursuant to (a) and (b) of this subsection.

<u>NEW SECTION.</u> **Sec. 7035.** The public use general aviation airport loan revolving account is created in the custody of the state treasurer. All receipts from moneys directed by law to the account must be deposited into the account. Expenditures from the account may be used only for the purposes described in section 7036 of this act. Only the community aviation revitalization board or the board's designee may authorize expenditures from the account. The account is subject to

allotment procedures under chapter 43.88 RCW, but an appropriation is not required for expenditures.

- <u>NEW SECTION.</u> **Sec. 7036.** (1)(a) The community aviation revitalization board is established to exercise the powers granted under this section.
- (b) The board must consist of a representative from the department of transportation's aviation division, the public works board, and a nonlegislative member of the community economic revitalization board. The board must also consist of the following members appointed by the secretary of transportation: One port district official, one county official, one city official, one representative of airport managers, and one representative of a general aviation pilots organization within Washington that has an active membership and established location, chapter, or appointed representative within Washington. The appointive members must initially be appointed to terms as follows: Two members for two-year terms, and three members for three-year terms that must include the chair. Thereafter, each succeeding term must be for three years. The secretary of transportation must select the chair of the board. The members of the board must elect one of their members to serve as vice chair.
- (c) The department of transportation must provide management services, including fiscal and contract services, to assist the board in implementing this section.
- (d) If a vacancy occurs by death, resignation, or otherwise of appointive members of the board, the secretary of transportation must fill the vacancy for the unexpired term. Members of the board may be removed for malfeasance or misfeasance in office, upon specific written charges by the secretary of transportation, under chapter 34.05 RCW.
- (e) A member appointed by the secretary of transportation may not be absent from more than 50 percent of the regularly scheduled meetings in any one calendar year. Any member who exceeds this absence limitation has withdrawn from the board and may be replaced by the secretary of transportation.
- (f) A majority of members currently appointed constitutes a quorum.
- (g) The board must meet three times a year or as deemed necessary by the department of transportation.
- (h) The department of transportation must provide staff support as needed
- (2) In addition to other applicable provisions of law pertaining to conflicts of interest of public officials, any community aviation revitalization board member, appointive or otherwise, may not participate in any decision on any board contract in which the board member has any interests, direct or indirect, with any firm, partnership, corporation, or association that would be the recipient of any aid under this section. If such participation occurs, the board must void the transaction and the involved member is subject to further sanctions as provided by law. The board must adopt a code of ethics for its members, which must be designed to protect the state and its citizens from any unethical conduct by the board.
 - (3) The community aviation revitalization board may:
- (a) Adopt bylaws for the regulation of its affairs and the conduct of its business:
 - (b) Adopt an official seal and alter the seal at its pleasure;
 - (c) Use the services of other governmental agencies;
- (d) Accept from any federal agency loans or grants for the planning or financing of any project and enter into an agreement with the agency respecting the loans or grants;
- (e) Conduct examinations and investigations and take testimony at public hearings of any matter material for its information that will assist in determinations related to the exercise of the board's lawful powers;

- (f) Accept any gifts, grants, loans of funds, property, or financial or other aid in any form from any other source on any terms and conditions that are not in conflict with this section;
- (g) Enter into agreements or other transactions with and accept grants and cooperation from any governmental agency in furtherance of this section;
- (h) Adopt rules under chapter 34.05 RCW as necessary to carry out the purposes of this section; and
- (i) Perform all acts and things necessary or convenient to carry out the powers expressly granted or implied under this section.
- (4)(a)(i) The community aviation revitalization board may make direct loans to airport sponsors of public use airports in the state for the purpose of airport improvements that primarily support general aviation activities. The board may provide loans for the purpose of airport improvements only if the state is receiving commensurate public benefit, which must include, as a condition of the loan, a commitment to provide public access to the airport for a period of time equivalent to one and one-half times the term of the loan.
- (ii) For purposes of this subsection (4)(a), "public use airports" means all public use airports not listed as having more than \$75,000 annual commercial air service passenger enplanements as published by the federal aviation administration.
- (b) An application for loan funds under this section must be made in the form and manner that the board prescribes. When evaluating loan applications, the board must prioritize applications that provide conclusive justification that completion of the loan application project will create revenue-generating opportunities. The board is not limited to, but must also use, the following expected outcome conditions when evaluating loan applications:
- (i) A specific private development or expansion is ready to occur and will occur only if the aviation facility improvement is made:
- (ii) The loan application project results in the creation of jobs or private sector capital investment as determined by the board;
- (iii) The loan application project improves opportunities for the successful maintenance, operation, or expansion of an airport or adjacent airport business park;
- (iv) The loan application project results in the creation or retention of long-term economic opportunities; and
- (v) The loan application project results in leveraging additional federal funding for an airport.
- (c)(i) If the board chooses to require a local match, the board must develop guidelines for local participation and allowable match and activities.
 - (ii) An application must:
- (A) Be supported by the port district, city, or county in which the project is located; or
- $(\tilde{\mathbf{B}})$ Clearly identify the source of funds intended to repay the loan.
- (5) The public use general aviation airport loan program, when authorized by the community aviation revitalization board, is subject to the following conditions:
- (a) The moneys in the public use general aviation airport loan revolving account created in section 7035 of this act must be used only to fulfill commitments arising from loans authorized in this section. The total outstanding amount that the board must dispense at any time pursuant to this section must not exceed the moneys available from the account.
- (b) On contracts made for public use general aviation airport loans, the board must determine the interest rate that loans must bear. The interest rate must not exceed the amount needed to cover the administrative expenses of the board and the loan program. The board may provide reasonable terms and conditions for the repayment of loans, with the repayment of a loan to begin

- no later than three years after the award date of the loan. The loans must not exceed 20 years in duration.
- (c) The repayment of any loan made from the public use general aviation airport loan revolving account under the contracts for aviation loans must be paid into the public use general aviation airport loan revolving account.
- (6) All receipts from moneys collected under this section must be deposited into the public use general aviation airport loan revolving account.

<u>NEW SECTION.</u> **Sec. 7037.** Sections 7035 and 7036 of this act do not take effect if chapter . . . (Senate Bill 5031), Laws of 2021 (community aviation revitalization loan program) is enacted by June 30, 2021.

- NEW SECTION. Sec. 7038. The state board for community and technical colleges shall report to the fiscal committees of the legislature by December 15, 2021, on alternative methods of prioritizing and presenting the list of requested capital projects for community and technical colleges in the 2023-2025 fiscal biennium. This report shall take into consideration: (a) The need to balance long term community and technical college system planning and growth management priorities; (b) the need to balance major capital project requests for design and construction funding, given the fiscal impact of funded design projects on the state's capital budget; and (c) the need to balance state funding between design and construction to meet the community and technical colleges' priorities. The alternative methods included in the report may include, but are not limited to, the following concepts:
- (1) Separately ranking the following types of requests for project funding: (a) Requests for major projects' construction phase, including those projects for which design and construction funding are requested together to facilitate alternative public works contracting procedures pursuant to chapter 39.10 RCW; (b) requests solely for the design phase of major projects; and (c) requests for minor works funding; and
- (2) Requiring that the number of major project funding requests that are solely for the design phase may not exceed the number of major projects funding requests that include funding for the construction phase.
- **Sec. 7039.** RCW 43.330.520 and 2019 c 404 s 2 are each amended to read as follows:
- (1) The department must produce a biennial report identifying a list of projects to address incompatible developments near military installations.
- (a) The list must include a description of each project, the estimated cost of the project, the amount of recommended state funding, and the amount of any federal or local funds documented to be available to be used for the project.
- (b) Projects on the list must be prioritized with consideration given to:
- (i) The recommendations of the recent United States department of defense base realignment and closure (BRAC) processes, joint land use studies, or other federally initiated land use processes; and
- (ii) Whether a branch of the United States armed forces has identified the project as increasing the viability of military installations for current or future missions.
- (c) The department may consult with the commanders of United States military installations in Washington to understand impacts and identify the viability of community identified projects to reduce incompatibility.
- (2) The department must submit the report to appropriate committees of the house of representatives and the senate, including the joint committee on veterans' and military affairs and the house of representatives capital budget committee, by January 1, 2020, and every two years thereafter.

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- (3) For the 2021-2023 fiscal biennium, the department shall develop the report in subsection (2) of this section by November 1, 2022, rather than by January 1, 2022.
- **Sec. 7040.** RCW 43.155.160 and 2019 c 365 s 7 are each amended to read as follows:
- (1) The board, in collaboration with the office, shall establish a competitive grant and loan program to award funding to eligible applicants in order to promote the expansion of access to broadband service in unserved areas of the state.
- (2)(a) Grants and loans may be awarded under this section to assist in funding acquisition, installation, and construction of middle mile and last mile infrastructure that supports broadband services and to assist in funding strategic planning for deploying broadband service in unserved areas.
- (b) The board may choose to fund all or part of an application for funding, provided that the application meets the requirements of subsection (9) of this section.
- (3) Eligible applicants for grants and loans awarded under this section include:
 - (a) Local governments;
 - (b) Tribes;
 - (c) Nonprofit organizations;
 - (d) Cooperative associations;
 - (e) Multiparty entities comprised of public entity members;
- (f) Limited liability corporations organized for the purpose of expanding broadband access; and
 - (g) Incorporated businesses or partnerships.
- (4)(a) The board shall develop administrative procedures governing the application and award process. The board shall act as fiscal agent for the program and is responsible for receiving and reviewing applications and awarding funds under this section.
- (b) At least sixty days prior to the first day applications may be submitted each fiscal year, the board must publish on its web site the specific criteria and any quantitative weighting scheme or scoring system that the board will use to evaluate or rank applications and award funding.
- (c) The board may maintain separate accounting in the statewide broadband account created in RCW 43.155.165 as the board deems necessary to carry out the purposes of this section.
- (d) The board must provide a method for the allocation of loans, grants, provision of technical assistance, and interest rates under this section.
- (5) An applicant for a grant or loan under this section must provide the following information on the application:
 - (a) The location of the project;
- (b) Evidence regarding the unserved nature of the community in which the project is to be located;
- (c) Evidence that proposed infrastructure will be capable of scaling to greater download and upload speeds;
- (d) The number of households passed that will gain access to broadband service as a result of the project or whose broadband service will be upgraded as a result of the project;
- (e) The estimated cost of retail services to end users facilitated by a project;
- (f) The proposed actual download and upload speeds experienced by end users;
- (g) Evidence of significant community institutions that will benefit from the proposed project;
- (h) Anticipated economic, educational, health care, or public safety benefits created by the project;
 - (i) Evidence of community support for the project;
- (j) If available, a description of the applicant's user adoption assistance program and efforts to promote the use of newly available broadband services created by the project;
 - (k) The estimated total cost of the project;

- (l) Other sources of funding for the project that will supplement any grant or loan award;
- (m) A demonstration of the project's long-term sustainability, including the applicant's financial soundness, organizational capacity, and technical expertise;
- (n) A strategic plan to maintain long-term operation of the infrastructure;
- (o) Evidence that no later than six weeks before submission of the application, the applicant contacted, in writing, all entities providing broadband service near the proposed project area to ask each broadband service provider's plan to upgrade broadband service in the project area to speeds that meet or exceed the state's definition for broadband service as defined in RCW 43.330.530, within the time frame specified in the proposed grant or loan activities:
- (p) If applicable, the broadband service providers' written responses to the inquiry made under (o) of this subsection; and
 - (q) Any additional information requested by the board.
- (6)(a) Within thirty days of the close of the grant and loan application process, the board shall publish on its web site the proposed geographic broadband service area and the proposed broadband speeds for each application submitted.
- (b) Any existing broadband service provider near the proposed project area may, within thirty days of publication of the information under (a) of this subsection, submit in writing to the board an objection to an application. An objection must contain information demonstrating that:
- (i) The project would result in overbuild, meaning that the objecting provider currently provides, or has begun construction to provide, broadband service to end users in the proposed project area at speeds equal to or greater than the state speed goals contained in RCW 43.330.536; or
- (ii) The objecting provider commits to complete construction of broadband infrastructure and provide broadband service to end users in the proposed project area at speeds equal to or greater than the state speed goals contained in RCW 43.330.536, no later than twenty-four months after the date awards are made under this section for the grant and loan cycle under which the application was submitted.
- (c) Objections submitted to the board under this subsection must be certified by affidavit.
- (d) The board may evaluate the information submitted under this section by the objecting provider and must consider it in making a determination on the application objected to. The board may request clarification or additional information. The board may choose to not fund a project if the board determines that the objecting provider's commitment to provide broadband service that meets the requirements of (b) of this subsection in the proposed project area is credible. In assessing the commitment, the board may consider whether the objecting provider has or will provide a bond, letter of credit, or other indicia of financial commitment guaranteeing the project's completion.
- (e) If the board denies funding to an applicant as a result of a broadband service provider's objection made under this section, and the broadband service provider does not fulfill its commitment to provide broadband service in the project area, then for the following two grant and loan cycles, the board is prohibited from denying funding to an applicant on the basis of a challenge by the same broadband service provider, unless the board determines that the broadband service provider's failure to fulfill the provider's commitment was the result of factors beyond the broadband service provider's control. The board is not prohibited from denying funding to an applicant for reasons other than an objection by the same broadband service provider.
 - (f) An applicant or broadband service provider that objected to

- the application may request a debriefing conference regarding the board's decision on the application. Requests for debriefing must be coordinated by the office and must be submitted in writing in accordance with procedures specified by the office.
- (g) Confidential business and financial information submitted by an objecting provider under this subsection is exempt from disclosure under chapter 42.56 RCW.
- (7)(a) In evaluating applications and awarding funds, the board shall give priority to applications that are constructed in areas identified as unserved.
- (b) In evaluating applications and awarding funds, the board may give priority to applications that:
- (i) Provide assistance to public-private partnerships deploying broadband infrastructure from areas currently served with broadband service to areas currently lacking access to broadband services;
 - (ii) Demonstrate project readiness to proceed;
- (iii) Construct infrastructure that is open access, meaning that during the useful life of the infrastructure, service providers may use network services and facilities at rates, terms, and conditions that are not discriminatory or preferential between providers, and employing accountable interconnection arrangements published and available publicly;
- (iv) Are submitted by tribal governments whose reservations are in rural and remote areas where reliable and efficient broadband services are unavailable to many or most residents;
- (v) Bring broadband service to tribal lands, particularly to rural and remote tribal lands or areas servicing rural and remote tribal entities;
- (vi) Are submitted by tribal governments in rural and remote areas that have spent significant amounts of tribal funds to address the problem but cannot provide necessary broadband services without either additional state support, additional federal support, or both;
- (vii) Serve economically distressed areas of the state as the term "distressed area" is defined in RCW 43.168.020;
- (viii) Offer new or substantially upgraded broadband service to important community anchor institutions including, but not limited to, libraries, educational institutions, public safety facilities, and health care facilities;
- (ix) Facilitate the use of telemedicine and electronic health records, especially in deliverance of behavioral health services and services to veterans:
- (x) Provide technical support and train residents, businesses, and institutions in the community served by the project to utilize broadband service;
- (xi) Include a component to actively promote the adoption of newly available broadband services in the community;
- (xii) Provide evidence of strong support for the project from citizens, government, businesses, and community institutions;
- (xiii) Provide access to broadband service to a greater number of unserved households and businesses, including farms;
- (xiv) Utilize equipment and technology demonstrating greater longevity of service;
- (xv) Seek the lowest amount of state investment per new location served and leverage greater amounts of funding for the project from other private and public sources;
 - (xvi) Include evidence of a customer service plan;
- (xvii) Consider leveraging existing broadband infrastructure and other unique solutions;
 - (xviii) Benefit public safety and fire preparedness; or
- (xix) Demonstrate other priorities as the board, in collaboration with the office, may prescribe by rule.
- (c) The board shall endeavor to award funds under this section to qualified applicants in all regions of the state.
 - (d) The board shall consider affordability and quality of service

- to end users in making a determination on any application.
- (e) The board, in collaboration with the office, may develop additional rules for eligibility, project applications, the associated objection process, and funding priority, as provided under this subsection and subsections (3), (5), and (6) of this section.
- (f) The board, in collaboration with the office, may adopt rules for a voluntary nonbinding mediation between incumbent providers and applicants to the grant and loan program created in this section.
- (8) To ensure a grant or loan to a private entity under this section primarily serves the public interest and benefits the public, any such grant or loan must be conditioned on a guarantee that the asset or infrastructure to be developed will be maintained for public use for a period of at least fifteen years.
- (9)(a) No funds awarded under this section may fund more than fifty percent of the total cost of the project, except as provided in (b) of this subsection.
- (b) The board may choose to fund up to ninety percent of the total cost of a project in financially distressed areas as the term "distressed area" is defined in RCW 43.168.020, and in areas identified as Indian country as the term "Indian country" is defined in WAC 458-20-192.
- (c) Funds awarded to a single project under this section must not exceed two million dollars, except that the board may choose to fund projects qualifying for the exception in (b) of this subsection up to, but not to exceed, five million dollars.
- (10) ((Prior)) Except for during the 2021-2023 fiscal biennium, prior to awarding funds under this section, the board must consult with the Washington utilities and transportation commission. The commission must provide to the board an assessment of the technical feasibility of a proposed application. The board must consider the commission's assessment as part of its evaluation of a proposed application.
- (11) The board shall have such rights of recovery in the event of default in payment or other breach of financing agreement as may be provided in the agreement or otherwise by law.
- (12) The community economic revitalization board shall facilitate the timely transmission of information and documents from its broadband program to the board in order to effectuate an orderly transition.
- (13) The definitions in RCW 43.330.530 apply throughout this section unless the context clearly requires otherwise.
- NEW SECTION. Sec. 7041. (1) The department of enterprise services shall convene a construction industry work group to recommend how to apply successful carbon reduction strategies, incorporate necessary parameters of design and construction considerations, and allow for efficient and cost effective state construction projects. The work group must be comprised of construction industry professionals as recommended by a leading association on Washington business in design, specification, construction, and material supply and construction professionals that have successfully realized real and measurable results. The work group must also include a representative from the department of enterprise services, representatives from environmental groups, and someone of applicable expertise from the Washington academy of sciences.
- (2) The work group shall identify and recommend carbon reduction strategies and environmental product declaration principles to successfully apply in state construction projects and:
- (a) Clarify the definition of environmental product declaration to ensure that environmental product declarations (EPD) are applied properly, consistently, and as intended and provide a baseline of understanding based on accepted metrics to obtain measurable results for state construction projects;
- (b) Suggest a pilot project or project review to apply construction industry recommendations and create an education

- and standards brief that accompanies the report required under subsection (3) of this section;
- (c) Outline the environmental project review data collection process in functional detail and use existing data gathering resources such as EC3; and
- (d) Identify measurable outcome criteria to establish a project baseline summary for use during design from estimated project material quantities using industry average environmental product declarations
- (3) The work group shall provide their recommendations in a report to the fiscal committees of the legislature by January 1, 2022.
- (d) Identify measurable outcome criteria to establish a project baseline summary for use during design from estimated project material quantities using industry average environmental product declarations; and
- (e) Identify sustainable and low-carbon emitting building materials, including but not limited to, aggregate and recycled concrete materials, as described in subsection (4) of this section.
- (3) The work group shall provide their recommendations in a report to the fiscal committees of the legislature by January 1, 2022.
- (4)(a) The legislature continues to prioritize Washington state's sustainability goals and reaffirms its determination that recyclable construction aggregate and recycled concrete materials are too valuable to be wasted and landfilled. The legislature further finds that the reuse of construction aggregate and recycled concrete materials into construction projects is known to:
- (i) Reduce the need for consumption of new construction aggregate materials and conserves existing aggregate resources;
- (ii) Encourages reuse and recycling, reduces waste, and discourages landfilling of readily available natural resources;
- (iii) Reduces truck trips and related transportation emissions;
- (iv) Reduces greenhouse gases related to the construction of state funded construction projects, reduce embodied energy, and improve and advance the sustainable principles and practices of Washington state.
- (b) These recyclable materials have well established markets, are substantially a primary or secondary product of necessary construction processes and production, as a commodity substantially meets widely recognized international, national, and local standards and specifications, and are managed as an item of commercial value.
- Sec. 7042. RCW 43.63A.750 and 2020 c 356 s 7008 are each amended to read as follows:
- (1) A competitive grant program to assist nonprofit organizations in acquiring, constructing, or rehabilitating performing arts, art museums, and cultural facilities is created.
- (2)(a) The department shall submit a list of recommended performing arts, art museum projects, and cultural organization projects eligible for funding to the governor and the legislature in the department's biennial capital budget request beginning with the 2001-2003 biennium and thereafter. The list, in priority order, shall include a description of each project, the amount of recommended state funding, and documentation of nonstate funds to be used for the project. The total amount of recommended state funding for projects on a biennial project list shall not exceed twelve million dollars, except that lists submitted during the 2019-2021 and 2021-2023 fiscal ((biennium)) biennia may not exceed sixteen million dollars.
- (b) The department shall establish a competitive process to prioritize applications for state assistance as follows:
- (i) The department shall conduct a statewide solicitation of project applications from nonprofit organizations, local

- governments, and other entities, as determined by the department. The department shall evaluate and rank applications in consultation with a citizen advisory committee, including a representative from the state arts commission, using objective criteria. The evaluation and ranking process shall also consider local community support for projects and an examination of existing assets that applicants may apply to projects.
- (ii) The department may establish the amount of state grant assistance for individual project applications but the amount shall not exceed twenty percent, or thirty-three and one-third percent for lists submitted during the 2019-2021 fiscal biennium, of the estimated total capital cost or actual cost of a project, whichever is less. The remaining portions of the project capital cost shall be a match from nonstate sources. The nonstate match may include cash, the value of real property when acquired solely for the purpose of the project, and in-kind contributions. The department is authorized to set matching requirements for individual projects. State assistance may be used to fund separate definable phases of a project if the project demonstrates adequate progress and has secured the necessary match funding.
- (iii) The department shall not sign contracts or otherwise financially obligate funds under this section until the legislature has approved a specific list of projects. In contracts for grants authorized under this section, the department shall include provisions requiring that capital improvements be held by the grantee for a specified period of time appropriate to the amount of the grant and that facilities be used for the express purpose of the grant. If the grantee is found to be out of compliance with provisions of the contract, the grantee shall repay to the state general fund the principal amount of the grant plus interest calculated at the rate of interest on state of Washington general obligation bonds issued most closely to the date of authorization of the grant.
- <u>NEW SECTION.</u> **Sec. 7043.** The office of financial management must compile a list of 2021-2023 fiscal biennium capital budget grant programs managed by state agencies and the direct and indirect administrative fee percentages charged for each. For the purposes of this section, "administrative fee percentages" means rates charged by state agencies and the rates grant recipients are allowed to charge for direct and/or indirect administrative costs. The office of financial management must submit the list of capital budget grant programs and their associated administrative fee percentages to the house capital budget committee and the senate ways and means committee by October 1, 2021.
- Sec. 7044. RCW 28B.77.070 and 2019 c 413 s 7029 are each amended to read as follows:
- (1) The council shall identify budget priorities and levels of funding for higher education, including the two and four-year institutions of higher education and state financial aid programs. It is the intent of the legislature for the council to make budget recommendations for allocations for major policy changes in accordance with priorities set forth in the ten-year plan, but the legislature does not intend for the council to review and make recommendations on individual institutional budgets. It is the intent of the legislature that recommendations from the council prioritize funding needs for the overall system of higher education in accordance with priorities set forth in the ten-year plan. It is also the intent of the legislature that the council's recommendations take into consideration the total per-student funding at similar public institutions of higher education in the global challenge states.
- (2) By December of each odd-numbered year, the council shall outline the council's fiscal priorities under the ten-year plan that it must distribute to the institutions, the state board for community

and technical colleges, the office of financial management, and the joint higher education committee.

- (a) Capital budget outlines for the two-year institutions shall be submitted to the office of financial management by August 15th of each even-numbered year, and shall include the prioritized ranking of the capital projects being requested, a description of each capital project, and the amount and fund source being requested.
- (b) Capital budget outlines for the four-year institutions must be submitted to the office of financial management by August 15th of each even-numbered year, and must include: The institutions' priority ranking of the project; the capital budget category within which the project will be submitted to the office of financial management in accordance with RCW 43.88D.010; a description of each capital project; and the amount and fund source being requested.
- (c) The office of financial management shall reference these reporting requirements in its budget instructions.
- (3) The council shall submit recommendations on the operating budget priorities to support the ten-year plan to the office of financial management by October 1st each year, and to the legislature by January 1st each year.
- (4)(a) The office of financial management shall develop one prioritized list of capital projects for the legislature to consider that includes all of the projects requested by the four-year institutions of higher education that were scored by the office of financial management pursuant to chapter 43.88D RCW, including projects that were previously scored but not funded. The prioritized list of capital projects shall be based on the following priorities in the following order:
- (i) Office of financial management scores pursuant to chapter 43.88D RCW;
 - (ii) Preserving assets;
 - (iii) Degree production; and
 - (iv) Maximizing efficient use of instructional space.
- (b) The office of financial management shall include all of the capital projects requested by the four-year institutions of higher education, except for the minor works projects, in the prioritized list of capital projects provided to the legislature.
- (c) The form of the prioritized list for capital projects requested by the four-year institutions of higher education shall be provided as one list, ranked in priority order with the highest priority project ranked number "1" through the lowest priority project numbered last. The ranking for the prioritized list of capital projects may not:
 - (i) Include subpriorities;
 - (ii) Be organized by category;
- (iii) Assume any state bond or building account biennial funding level to prioritize the list; or
- (iv) Assume any specific share of projects by institution in the priority list.
- (5) Institutions and the state board for community and technical colleges shall submit any supplemental capital budget requests and revisions to the office of financial management by November 1st and to the legislature by January 1st.
- (6) For the ((2017-2019 fiscal biennium and the)) 2019-2021 fiscal biennium and the 2021-2023 fiscal biennium, pursuant to subsection (4) of this section, the office of financial management may, but is not obligated to, develop one prioritized list of capital projects for the legislature to consider that includes all of the projects requested by the four-year institutions of higher education that were scored by the office of financial management pursuant to chapter 43.88D RCW, including projects that were previously scored but not funded.

Sec. 7045. RCW 28A.320.330 and 2019 c 411 s 3 and 2019 c 410 s 3 are each reenacted and amended to read as follows:

- School districts shall establish the following funds in addition to those provided elsewhere by law:
- (1)(a) A general fund for the school district to account for all financial operations of the school district except those required to be accounted for in another fund.
- (b) By the 2018-19 school year, a local revenue subfund of its general fund to account for the financial operations of a school district that are paid from local revenues. The local revenues that must be deposited in the local revenue subfund are enrichment levies and transportation vehicle levies collected under RCW 84.52.053, local effort assistance funding received under chapter 28A.500 RCW, and other school district local revenues including, but not limited to, grants, donations, and state and federal payments in lieu of taxes, but do not include other federal revenues, or local revenues that operate as an offset to the district's basic education allocation under RCW 28A.150.250. School districts must track expenditures from this subfund separately to account for the expenditure of each of these streams of revenue by source, and must provide the supplemental expenditure schedule under (c) of this subsection, and any other supplemental expenditure schedules required by superintendent of public instruction or state auditor, for purposes of RCW 43.09.2856.
- (c) Beginning in the 2019-20 school year, the superintendent of public instruction must require school districts to provide a supplemental expenditure schedule by revenue source that identifies the amount expended by object for each of the following supplementary enrichment activities beyond the state funded amount:
- (i) Minimum instructional offerings under RCW 28A.150.220 or 28A.150.260 not otherwise included on other lines;
- (ii) Staffing ratios or program components under RCW 28A.150.260, including providing additional staff for class size reduction beyond class sizes allocated in the prototypical school model and additional staff beyond the staffing ratios allocated in the prototypical school formula;
- (iii) Program components under RCW 28A.150.200, 28A.150.220, or 28A.150.260, not otherwise included on other lines:
- (iv) Program components to support students in the program of special education;
- (v) Program components of professional learning, as defined by RCW 28A.415.430, beyond that allocated under RCW 28A.150.415;
 - (vi) Extracurricular activities;
 - (vii) Extended school days or an extended school year;
- (viii) Additional course offerings beyond the minimum instructional program established in the state's statutory program of basic education;
 - (ix) Activities associated with early learning programs;
- (x) Activities associated with providing the student transportation program;
- (xi) Any additional salary costs attributable to the provision or administration of the enrichment activities allowed under RCW 28A.150.276;
- (xii) Additional activities or enhancements that the office of the superintendent of public instruction determines to be a documented and demonstrated enrichment of the state's statutory program of basic education under RCW 28A.150.276; and
 - (xiii) All other costs not otherwise identified in other line items.
- (d) For any salary and related benefit costs identified in (c)(xi), (xii), and (xiii) of this subsection, the school district shall maintain a record describing how these expenditures are documented and demonstrated enrichment of the state's statutory program of basic education. School districts shall maintain these records until the state auditor has completed the audit under RCW

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(2) A capital projects fund shall be established for major capital purposes. All statutory references to a "building fund" shall mean the capital projects fund so established. Money to be deposited into the capital projects fund shall include, but not be limited to, bond proceeds, proceeds from excess levies authorized by RCW 84.52.053, state apportionment proceeds as authorized by RCW 28A.150.270, earnings from capital projects fund investments as authorized by RCW 28A.320.310 and 28A.320.320, and state forest revenues transferred pursuant to subsection (3) of this section

Money derived from the sale of bonds, including interest earnings thereof, may only be used for those purposes described in RCW 28A.530.010, except that accrued interest paid for bonds shall be deposited in the debt service fund.

Money to be deposited into the capital projects fund shall include but not be limited to rental and lease proceeds as authorized by RCW 28A.335.060, and proceeds from the sale of real property as authorized by RCW 28A.335.130.

Money legally deposited into the capital projects fund from other sources may be used for the purposes described in RCW 28A.530.010, and for the purposes of:

- (a) Major renovation and replacement of facilities and systems where periodical repairs are no longer economical or extend the useful life of the facility or system beyond its original planned useful life. Such renovation and replacement shall include, but shall not be limited to, major repairs, exterior painting of facilities, replacement and refurbishment of roofing, exterior walls, windows, heating and ventilating systems, floor covering in classrooms and public or common areas, and electrical and plumbing systems.
- (b) Renovation and rehabilitation of playfields, athletic fields, and other district real property.
- (c) The conduct of preliminary energy audits and energy audits of school district buildings. For the purpose of this section:
- (i) "Preliminary energy audits" means a determination of the energy consumption characteristics of a building, including the size, type, rate of energy consumption, and major energy using systems of the building.
- (ii) "Energy audit" means a survey of a building or complex which identifies the type, size, energy use level, and major energy using systems; which determines appropriate energy conservation maintenance or operating procedures and assesses any need for the acquisition and installation of energy conservation measures, including solar energy and renewable resource measures.
- (iii) "Energy capital improvement" means the installation, or modification of the installation, of energy conservation measures in a building which measures are primarily intended to reduce energy consumption or allow the use of an alternative energy source.
- (d) Those energy capital improvements which are identified as being cost-effective in the audits authorized by this section.
- (e) Purchase or installation of additional major items of equipment and furniture: PROVIDED, That vehicles shall not be purchased with capital projects fund money.
- (f)(i) Costs associated with implementing technology systems, facilities, and projects, including acquiring hardware, licensing software, and online applications and training related to the installation of the foregoing. However, the software or applications must be an integral part of the district's technology systems, facilities, or projects.
- (ii) Costs associated with the application and modernization of technology systems for operations and instruction including, but not limited to, the ongoing fees for online applications, subscriptions, or software licenses, including upgrades and

- incidental services, and ongoing training related to the installation and integration of these products and services. However, to the extent the funds are used for the purpose under this subsection (2)(f)(ii), the school district shall transfer to the district's general fund the portion of the capital projects fund used for this purpose. The office of the superintendent of public instruction shall develop accounting guidelines for these transfers in accordance with internal revenue service regulations.
- (g) Major equipment repair, painting of facilities, and other major preventative maintenance purposes. However, to the extent the funds are used for the purpose under this subsection (2)(g), the school district shall transfer to the district's general fund the portion of the capital projects fund used for this purpose. The office of the superintendent of public instruction shall develop accounting guidelines for these transfers in accordance with internal revenue service regulations. Based on the district's most recent two-year history of general fund maintenance expenditures, funds used for this purpose may not replace routine annual preventive maintenance expenditures made from the district's general fund.
- (h) During the ((2019-2021)) 2021-2023 fiscal biennium, renovation and replacement of facilities and systems, purchase or installation of items of equipment and furniture, including maintenance vehicles and machinery, and other preventative maintenance or infrastructure improvement purposes.
- (3) A debt service fund to provide for tax proceeds, other revenues, and disbursements as authorized in chapter 39.44 RCW. State forestland revenues that are deposited in a school district's debt service fund pursuant to RCW 79.64.110 and to the extent not necessary for payment of debt service on school district bonds may be transferred by the school district into the district's capital projects fund.
- (4) An associated student body fund as authorized by RCW 28A 325 030
- (5) Advance refunding bond funds and refunded bond funds to provide for the proceeds and disbursements as authorized in chapter 39.53 RCW.

NEW SECTION. Sec. 7046. The department of natural resources, in coordination with the department of social and health services, shall enter into long-term, revenue-generating opportunities for under used portions of the Fircrest Residential Habilitation Center bounded by 15th Ave NE and NE 150th Street to benefit the charitable, educational, penal, and reformatory institutions account. Long-term, revenue generating opportunities may include, but are not limited to, land leases, land sales, and land swaps. The department of social and health services and the department of natural resources must amend their lease under chapter 7, Laws of 1986 if necessary to conform with this section.

NEW SECTION. Sec. 7047. The legislature intends to consider predesign funding for the Washington state patrol crime laboratory I-5 consolidated facility in the 2022 supplemental capital budget. By December 1, 2021, the Washington state patrol must provide data to support the request for a consolidated crime lab. The agency must provide legislative fiscal staff with operating budget financial information including, but not limited to, a list of each leased facility that will be vacated when the consolidated lab is completed. For each facility, the Washington state patrol must provide at least the following:

- (1) Lease contract number;
- (2) Lease contract term;
- (3) Lease facility street address;
- (4) Lease facility cost, by fund and by state fiscal year for fiscal years 2020, 2021, 2022, and 2023;
- (5) Lease facility and maintenance staffing levels and funding by state fiscal year for fiscal years 2020, 2021, 2022, and 2023;

- (6) The most current six-year facilities plan;
- (7) An estimated certificate of participation payback schedule; and
- (8) A summary of how the operating costs from subsection (1) of this section will offset the certification of participation costs from subsection (3) of this section by state fiscal year.

<u>NEW SECTION.</u> **Sec. 7048.** The coronavirus capital projects account is created in the state treasury. All receipts from the federal coronavirus capital projects fund moneys under P.L. 117-2, Sec. 604, must be deposited into the account. Moneys in the account may be spent only after appropriation. Expenditures from the account may be used only for capital projects directly enabling work, education and health monitoring, including remote options, in response to the public health emergency with respect to the coronavirus disease.

Sec. 7049. RCW 39.35D.030 and 2011 c 99 s 1 are each amended to read as follows:

- (1) All major facility projects of public agencies receiving any funding in a state capital budget, or projects financed through a financing contract as defined in RCW 39.94.020, must be designed, constructed, and certified to at least the LEED silver standard. This subsection applies to major facility projects that have not entered the design phase prior to July 24, 2005, and to the extent appropriate LEED silver standards exist for that type of building or facility.
- (2) All major facility projects of any entity other than a public agency or public school district receiving any funding in a state capital budget must be designed, constructed, and certified to at least the LEED silver standard. This subsection applies to major facility projects that have not entered the grant application process prior to July 24, 2005, and to the extent appropriate LEED silver standards exist for that type of building or facility.
- (3)(a) Public agencies, under this section, shall monitor and document ongoing operating savings resulting from major facility projects designed, constructed, and certified as required under this section.
- (b) Public agencies, under this section, shall report annually to the department on major facility projects and operating savings.
- (4) The department shall consolidate the reports required in subsection (3) of this section into one report and report to the governor and legislature by September 1st of each even-numbered year beginning in 2006 and ending in 2016. In its report, the department shall also report on the implementation of this chapter, including reasons why the LEED standard was not used as required by RCW 39.35D.020(5)(b). The department shall make recommendations regarding the ongoing implementation of this chapter, including a discussion of incentives and disincentives related to implementing this chapter.
- (5) For the purposes of determining compliance with the requirement for a project to be designed, constructed, and certified to at least the LEED silver standard, the department must credit one additional point for a project that uses wood products with a credible third-party sustainable forest certification or from forests regulated under chapter 76.09 RCW, the Washington forest practices act. For projects that qualify for this additional point, and for which an additional point would have resulted in formal certification under the LEED silver standard, the project must be deemed to meet the standard under this section.
- (6) During the 2021-2023 fiscal biennium, an alternative highperformance building certification, as determined by the legislature, may be used instead of the LEED silver building design, construction, and certification standard required by this section.

<u>NEW SECTION.</u> **Sec. 7050.** If any provision of this act or its application to any person or circumstance is held invalid, the remainder of the act or the application of the provision to other

persons or circumstances is not affected.

<u>NEW SECTION.</u> **Sec. 7051.** This act is necessary for the immediate preservation of the public peace, health, or safety, or support of the state government and its existing public institutions, and takes effect immediately."

On page 1, line 2 of the title, after "improvements;" strike the remainder of the title and insert "amending RCW 43.19.501, 28B.15.210, 28B.15.310, 28B.20.725, 28B.30.750, 28B.35.370, 28B.50.360, 43.185.050, 43.88D.010, 43.155.150, 43.330.520, 43.155.160, 43.63A.750, 28B.77.070, and 39.35D.030; amending 2019 c 413 ss 1007, 1010, 1014, 1023, 1032, 1056, 1058, 1060, 1012, 1064, 1066, 1061, 1074, 1076, 1079, 1077, 4002, 4004, 1097, 1098, 2088, 2089, 3020, 3091, 3278, 3301, 3217, 3235, 5011, 5020, and 5047, and 2020 c 356 ss 6002, 1003, 1006, 1011, 1013, 1009, 1022, 1027, 3025, 3062, 5002, and 5011 (uncodified); reenacting and amending RCW 90.94.090, 43.155.050, and 28A.320.330; creating new sections; repealing 2019 c 413 ss 1004, 1107, 1108, 1109, and 2034 (uncodified); making appropriations; providing a contingent effective date; providing an expiration date; and declaring an emergency."

The President declared the question before the Senate to be the adoption of striking floor amendment no. 919 by Senator Frockt to Substitute House Bill No. 1080.

The motion by Senator Frockt carried and striking floor amendment no. 919 was adopted by voice vote.

MOTION

On motion of Senator Frockt, the rules were suspended, Substitute House Bill No. 1080 as amended by the Senate was advanced to third reading, the second reading considered the third and the bill was placed on final passage.

Senators Frockt, Honeyford, Mullet, Schoesler, Saldaña and Warnick spoke in favor of passage of the bill.

The President declared the question before the Senate to be the final passage of Substitute House Bill No. 1080 as amended by the Senate.

ROLL CALL

The Secretary called the roll on the final passage of Substitute House Bill No. 1080, as amended by the Senate, and the bill passed the Senate by the following vote: Yeas, 49; Nays, 0; Absent, 0; Excused, 0.

Voting yea: Senators Billig, Braun, Brown, Carlyle, Cleveland, Conway, Darneille, Das, Dhingra, Dozier, Ericksen, Fortunato, Frockt, Gildon, Hasegawa, Hawkins, Hobbs, Holy, Honeyford, Hunt, Keiser, King, Kuderer, Liias, Lovelett, McCune, Mullet, Muzzall, Nguyen, Nobles, Padden, Pedersen, Randall, Rivers, Robinson, Rolfes, Saldaña, Salomon, Schoesler, Sheldon, Short, Stanford, Van De Wege, Wagoner, Warnick, Wellman, Wilson, C., Wilson, J. and Wilson, L.

SUBSTITUTE HOUSE BILL NO. 1080, as amended by the Senate, having received the constitutional majority, was declared passed. There being no objection, the title of the bill was ordered to stand as the title of the act.

SECOND READING

SENATE BILL NO. 5084, by Senators Frockt, Mullet, and Wilson, C.

Concerning state general obligation bonds and related

ONE HUNDRED THIRD DAY, APRIL 23, 2021 accounts.

MOTION

On motion of Senator Frockt, Substitute Senate Bill No. 5084 was substituted for Senate Bill No. 5084 and the substitute bill was placed on the second reading and read the second time.

MOTION

Senator Frockt moved that the following striking floor amendment no. 920 by Senator Frockt be adopted:

Strike everything after the enacting clause and insert the following:

"NEW SECTION. Sec. 1. For the purpose of providing funds to finance the projects described and authorized by the legislature in the omnibus capital and operating appropriations acts for the 2019-2021 and 2021-2023 fiscal biennia, and all costs incidental thereto, the state finance committee is authorized to issue general obligation bonds of the state of Washington in the sum of \$3,971,290,793, or as much thereof as may be required, to finance these projects and all costs incidental thereto. Bonds authorized in this section may be sold at such price as the state finance committee shall determine. No bonds authorized in this section may be offered for sale without prior legislative appropriation of the net proceeds of the sale of the bonds.

<u>NEW SECTION.</u> **Sec. 2.** (1) The proceeds from the sale of bonds authorized in section 1 of this act shall be deposited in the state building construction account created by RCW 43.83.020. The proceeds shall be transferred as follows:

- (a) \$3,800,722,793 to remain in the state building construction account created by RCW 43.83.020;
- (b) \$170,568,000 to the state taxable building construction account. All receipts from taxable bonds issued are to be deposited into the account. If the state finance committee deems it necessary or advantageous to issue more than the amount specified in this subsection (1)(b) as taxable bonds in order to comply with federal internal revenue service rules and regulations pertaining to the use of nontaxable bond proceeds or in order to reduce the total financing costs for bonds issued, the proceeds of such additional taxable bonds shall be transferred to the state taxable building construction account in lieu of any transfer otherwise provided by this section. If the state finance committee determines that a portion of the amount specified in this subsection (1)(b) as taxable bonds may be issued as nontaxable bonds in compliance with federal internal revenue service rules and regulations pertaining to the use of nontaxable bond proceeds, then such bond proceeds shall be transferred to the state building construction account in lieu of the transfer to the state taxable building construction account otherwise provided by this subsection (1)(b). The state treasurer shall submit written notice to the director of financial management if it is determined that any such additional transfer to the state taxable building construction account is necessary or that a transfer from the state taxable building construction account to the state building construction account may be made. Moneys in the account may be spent only after appropriation.
- (2)(a) The state treasurer shall transfer bond proceeds deposited in the state building construction account into the outdoor recreation account created by RCW 79A.25.060, the habitat conservation account created by RCW 79A.15.020, the farm and forest account created by RCW 79A.15.130, and the Ruth Lecocq Kagi early learning facilities development account created by RCW 43.31.569, at various times and in various

- amounts necessary to support authorized expenditures from those accounts
- (b) The state treasurer shall transfer bond proceeds deposited in the state taxable building construction account into the Ruth Lecocq Kagi early learning facilities revolving account created by RCW 43.31.569 at various times and in various amounts necessary to support authorized expenditures from that account.
- (3) These proceeds shall be used exclusively for the purposes specified in this section and for the payment of expenses incurred in the issuance and sale of the bonds issued for the purposes of this section, and shall be administered by the office of financial management subject to legislative appropriation.

<u>NEW SECTION.</u> **Sec. 3.** (1) The debt-limit general fund bond retirement account shall be used for the payment of the principal of and interest on the bonds authorized in section 1 of this act.

- (2) The state finance committee shall, on or before June 30th of each year, certify to the state treasurer the amount needed in the ensuing twelve months to meet the bond retirement and interest requirements on the bonds authorized in section 1 of this act.
- (3) On each date on which any interest or principal and interest payment is due on bonds issued for the purposes of section 2 (1) and (2) of this act the state treasurer shall withdraw from any general state revenues received in the state treasury and deposit in the debt-limit general fund bond retirement account an amount equal to the amount certified by the state finance committee to be due on the payment date.

<u>NEW SECTION.</u> **Sec. 4.** (1) Bonds issued under section 1 of this act shall state that they are a general obligation of the state of Washington, shall pledge the full faith and credit of the state to the payment of the principal thereof and the interest thereon, and shall contain an unconditional promise to pay the principal and interest as the same shall become due.

(2) The owner and holder of each of the bonds or the trustee for the owner and holder of any of the bonds may by mandamus or other appropriate proceeding require the transfer and payment of funds as directed in this section.

<u>NEW SECTION.</u> **Sec. 5.** The legislature may provide additional means for raising moneys for the payment of the principal of and interest on the bonds authorized in section 1 of this act, and sections 2 and 3 of this act shall not be deemed to provide an exclusive method for the payment.

<u>NEW SECTION.</u> **Sec. 6.** Sections 1 through 5 of this act constitute a new chapter in Title 43 RCW.

<u>NEW SECTION.</u> **Sec. 7.** If any provision of this act or its application to any person or circumstance is held invalid, the remainder of the act or the application of the provision to other persons or circumstances is not affected.

<u>NEW SECTION.</u> **Sec. 8.** This act is necessary for the immediate preservation of the public peace, health, or safety, or support of the state government and its existing public institutions, and takes effect immediately."

On page 1, line 2 of the title, after "accounts;" strike the remainder of the title and insert "adding a new chapter to Title 43 RCW; and declaring an emergency."

Senator Frockt spoke in favor of adoption of the striking amendment.

The President declared the question before the Senate to be the adoption of striking floor amendment no. 920 by Senator Frockt to Substitute Senate Bill No. 5084.

The motion by Senator Frockt carried and striking floor amendment no. 920 was adopted by voice vote.

MOTION

On motion of Senator Frockt, the rules were suspended, Engrossed Substitute Senate Bill No. 5084 was advanced to third reading, the second reading considered the third and the bill was placed on final passage.

Senators Frockt, Honeyford and Rolfes spoke in favor of passage of the bill.

The President declared the question before the Senate to be the final passage of Engrossed Substitute Senate Bill No. 5084.

ROLL CALL

The Secretary called the roll on the final passage of Engrossed Substitute Senate Bill No. 5084 and the bill passed the Senate by the following vote: Yeas, 49; Nays, 0; Absent, 0; Excused, 0.

Voting yea: Senators Billig, Braun, Brown, Carlyle, Cleveland, Conway, Darneille, Das, Dhingra, Dozier, Ericksen, Fortunato, Frockt, Gildon, Hasegawa, Hawkins, Hobbs, Holy, Honeyford, Hunt, Keiser, King, Kuderer, Liias, Lovelett, McCune, Mullet, Muzzall, Nguyen, Nobles, Padden, Pedersen, Randall, Rivers, Robinson, Rolfes, Saldaña, Salomon, Schoesler, Sheldon, Short, Stanford, Van De Wege, Wagoner, Warnick, Wellman, Wilson, C., Wilson, J. and Wilson, L.

ENGROSSED SUBSTITUTE SENATE BILL NO. 5084, having received the constitutional majority, was declared passed. There being no objection, the title of the bill was ordered to stand as the title of the act.

The President asked Senator Rolfes to escort Mr. Richard Ramsay to a place of honor on the rostrum.

PERSONAL PRIVILEGE

Senator Frockt: "Thank you, Mr. President. Again, I am so sorry that I could not be here today. I really thought it just best to play it safe and so that's why I'm not there. The first, before I talk about Richard, I want to thank our entire capital budget staff this year, and the budget step generally. It's an incredible amount of work they do on the operating budget in the capital budget. Michele Alishahi, Michael Bezanson, Mary Cho, Sarah Emmans, Kayla Hammer, Julie Murray, Jeff Naas, Corban Nemeth, Brenna Price, Alan Ryan, and Liza Weeks. And then, in particular, this year, they were all amazing but in particular for me the many things that I had to work on this year I want to just call out for their exceptional service Jed Herman, Maria Hovde, and Sarian Scott. They had, we had some of the most complicated parts of the capital budget and they were just incredibly valuable to me and to I know the other members of the team.

Now as for Richard. It's been noted that this is going to be his last capital budget, his last budget. He has been, to me, since I came in as the ranking member, I think it was four three or four years ago I can't remember now, incredibly helpful. Incredibly a much, incredible mentor to me, so I could understand actually what was going on. And I think it's reflective of his decades of service to this state, in all aspects of state government, and then here at the Capitol. Worked on almost everything that you can imagine. And he's knowledge was invaluable and impeccable. And I'd say in some ways I know we're not supposed to say this because our staff is supposed to be, our nonpartisan staff is supposed to, really supposed to be I would say they are they are Switzerland they there is to show neither favor nor' nor' disfavor and any anything that's going on in the room or around but truly I absolutely came to feel that he was a great friend of mine and a great friend to what

we were trying to do and I was trying to do as the lead on on this on this budget. So, he's been an incredible resource and we all owe him a great debt of gratitude for the great work that's gone into this particular budget. It's amazing how much detail goes into it. How very rarely we miss something. Once in a while. Once in a blue moon you miss something, but it almost never happens and that is a tribute to his work and his leadership. I know he's going to be spending a lot of time and he's not not quite done yet, he's got a few more months with this but this is probably the last budget. But I know he's going to be spending time with his family, with his kids, one of his daughters worked for us for a while, I know she's doing well up in Seattle, and now he's going to be out in the water rowing. Going back to visit his family in Tennessee, which is probably another reason we had some affinity because I have some roots in Tennessee. My mother is from there originally and I grew up in in Kentucky as many of you know so from that part of the country. And just all I just want to say thank you Richard for everything you've done and just know that your work will never ever be forgotten, and we appreciate it more than you can imagine. So, thank you so much."

The Senate stood in applause to thank Mr. Ramsay.

PERSONAL PRIVILEGE

Senator Honeyford: "Thank you Mr. President. I too want to thank Richard Ramsey for his great work on Capital Budget. I've worked with other Capital Budget staff and I'm really impressed with Brian Simms and his work and I thought when he retired boy it's going to be tough to replace him, but Richard stepped right in and filled the void and has done excellent job for us. He will be missed, and I hope to see him some time out on East Bay rowing with his crew and also, I understand he may be going into the construction industry and so I look forward to seeing progress and the pounding of nails. So, thank you Mr. President."

PERSONAL PRIVILEGE

Senator Schoesler: "Thank you Mr. President. I don't think we can say anything more about how good Mr. Ramsay has served the institution as staff to budgets. My story goes back, I was still a fairly new senator, had a small community with a problem with impact fees in a state institution and a staffer who I hardly knew came all the way over to Franklin County sat down with part of a city council, city manager and I think about two hours one evening showed this little city more than the consultant did in the previous year. And you know your constituents don't forget that when somebody comes helps navigate the path of government and that's when I knew we had a winner there. So, Richard, from the constituents of the Ninth District, Thank you."

REMARKS BY THE PRESIDENT

President Heck: "Richard, congratulations on a stellar public service career. And on behalf of the people of the state of Washington, the State Senate, we extend to you our deepest, deepest gratitude. Job well done sir."

The President asked Senator Rolfes to escort Mr. Ramsay from his place of honor on the rostrum to a seat in the wings.

MOTION

On motion of Senator Liias, the Senate reverted to the third order of business.

ONE HUNDRED THIRD DAY, APRIL 23, 2021

MESSAGE FROM THE SECRETARY OF STATE

The Honorable President of the Senate Legislature of the State of Washington Olympia, Washington 98504

MR. PRESIDENT:

We respectfully transmit for your consideration the following bill which was partially vetoed by the Governor, together with the official veto message setting forth his objections to the sections or items of the bill, as required by Article III, section 12, of the Washington State Constitution:

ENGROSSED SECOND SUBSTITUTE SENATE BILL NO. 5160

IN TESTIMONY WHEREOF, I have hereunto set my hand and affixed the Seal of the state of Washington, this 22 day of April, 2021.

KIM WYMAN, Secretary of State

(Seal)

MESSAGE FROM THE GOVERNOR

April 22, 2021

To the Honorable President and Members, The Senate of the State of Washington

Ladies and Gentlemen:

I am returning herewith, without my approval as to Sections 12 and 13, Engrossed Second Substitute Senate Bill No. 5160 entitled:

"AN ACT Relating to addressing landlord-tenant relations by providing certain tenant protections during the public health emergency, providing for legal representation in eviction cases, establishing an eviction resolution pilot program for nonpayment of rent cases, and authorizing landlord access to certain rental assistance programs."

While Section 12 attempts to provide direct financial relief to landlords as part of a larger legislative solution in E2SSB 5160, it creates an entitlement for landlords to receive rent assistance without a sufficient framework to prioritize resources to those landlords who have the greatest need. The estimated cost of Section 12 is \$2.4 billion, which is \$1.5 billion more than is currently appropriated by the state or awarded by the federal government. RCW 43.88.055 requires the Legislature to enact an

operating budget that leaves a positive ending fund balance at the end of the fiscal biennium.

Although the final budget will likely have a different ending fund balance than is reflected today, \$1.5 billion in additional costs could not be sustained by available fiscal resources. In order to ensure that the Legislature meets its statutory obligation to leave a positive ending fund balance at the end of the 2021-23 biennium, I am vetoing Section 12 of this bill at the request of legislative leadership.

In addition, Section 13 is largely duplicative of an early action bill that I have already signed, ESHB 1368, which provides \$2 million in grant opportunities for eligible landlords. Because of this, Section 13 creates administrative problems for the department of commerce, and may also cause confusion for landlords. As a result, again at the request of legislative leadership, I am also vetoing Section 13.

The Legislature and I agree it is important to provide resources to landlords, and to prioritize assisting those landlords who have a small number of units. If the Legislature wants to increase support for landlords who have a small number of units, I encourage the Legislature to increase funding to the program already created in the early action bill rather than creating redundant programs.

For these reasons I have vetoed Sections 12 and 13 of Engrossed Second Substitute Senate Bill No. 5160.

With the exception of Sections 12 and 13, Engrossed Second Substitute Senate Bill No. 5160 is approved.

Respectfully submitted, /s/ Jay Inslee Governor

MOTION

At 3:09 p.m., on motion of Senator Liias, the Senate adjourned until 11:00 o'clock a.m. Saturday, April 24, 2021.

DENNY HECK, President of the Senate

BRAD HENDRICKSON, Secretary of the Senate

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