

NEW SECTION. Sec. 36. This act is necessary for the immediate preservation of the public peace, health, and safety, the support of the state government and its existing public institutions, and shall take effect July 1, 1977.

Passed the Senate June 21, 1977.

Passed the House June 21, 1977.

Approved by the Governor June 30, 1977, with the exception of certain items which were vetoed.

Filed in Office of Secretary of State June 30, 1977.

Note: Governor's explanation of partial veto is as follows:

"I am returning herewith without my approval as to one item Substitute Senate Bill No. 3110 entitled:

"AN ACT Adopting the capital budget; making appropriations and authorizing expenditures for capital improvements; authorizing certain projects; prescribing an effective date; and declaring an emergency."

In Section 7, beginning with line 19 through line 37, page 12, I have vetoed all of subsection (13). The initial concept of mini-prisons to implement the present maximum security facilities of our prison system was proposed by the previous administration. Although I recognize the extreme and immediate need for the improvement in our prisons, we have and will continue to take steps to alleviate the situation using present facilities. The mini-prison approach needs additional study, principally as to its high cost factor in relation to inmate capacity. I believe it would be to the best interests of the state at this time to delay the initiation of additional new facilities until other alternatives have been exercised and additional studies conducted.

For the above reasons, I have vetoed subsection (13) of Section 7, as described above. The remainder of Substitute Senate Bill No. 3110 is hereby approved."

CHAPTER 339

[Substitute Senate Bill No. 3109]

STATE OPERATING BUDGET

AN ACT Adopting the budget; making appropriations and authorizing expenditures for the operations of state agencies for the fiscal biennium beginning July 1, 1977, and ending June 30, 1979; making other appropriations; designating effective dates for certain appropriations; and declaring an emergency.

Be it enacted by the Legislature of the State of Washington:

NEW SECTION. Section 1. A budget is hereby adopted and subject to the provisions set forth in the following sections, the several amounts specified in the following sections, or so much thereof as shall be sufficient to accomplish the purposes designated, are hereby appropriated and authorized to be disbursed for salaries, wages, other expenses of the agencies and officers of the state, and for other specified purposes for the fiscal biennium beginning July 1, 1977, and ending June 30, 1979, except as otherwise provided, out of the several funds of the state hereinafter named.

NEW SECTION. Sec. 2. FOR THE HOUSE OF REPRESENTATIVES

General Fund Appropriation	\$	16,882,000
Total Appropriation	\$	16,882,000

The appropriation contained in this section shall be subject to the following conditions and limitations:

(1) Not more than \$13,000 shall be expended for expenses incurred in hosting the 1978 annual meeting of The Council of State Governments, Western Conference.

(2) \$7,500 for the house ethics committee.

(3) \$7,500 for Western Forest Practices Task Force.

(4) \$27,000 for dues of the National Conference of State Legislatures.

(5) \$50,000 for a forest residue use study.

NEW SECTION. Sec. 3. FOR THE SENATE

General Fund Appropriation	\$	15,193,000
Total Appropriation	\$	15,193,000

The appropriation contained in this section shall be subject to the following conditions and limitations:

(1) Not more than \$25,000 shall be expended for expenses incurred in hosting the 1977 Lieutenant Governors' Annual Conference.

(2) \$7,500 for the senate ethics committee.

(3) \$7,500 for Western Forest Practices Task Force.

(4) \$27,000 for dues of the National Conference of State Legislatures.

(5) Not more than \$12,000 shall be expended for expenses incurred in hosting the 1978 annual meeting of the Council of State Governments, Western Conference.

NEW SECTION. Sec. 4. FOR THE LEGISLATIVE BUDGET COMMITTEE

General Fund Appropriation	\$	917,000
Total Appropriation	\$	917,000

NEW SECTION. Sec. 5. FOR THE LEGISLATIVE EVALUATION AND ACCOUNTABILITY PROGRAM COMMITTEE

General Fund Appropriation	\$	890,000
Total Appropriation	\$	890,000

The appropriation contained in this section shall be subject to the following conditions and limitations:

(1) The Office of the State Actuary and the Legislative Evaluation Accountability Program administration shall cooperate, act, and function together in the development and maintenance of the Actuarial Computer System required by the Office of the State Actuary.

(2) This appropriation shall be contingent upon chapter ... (ESHB 660), Laws of 1977 1st ex. sess. becoming law.

NEW SECTION. Sec. 6. FOR THE OFFICE OF THE STATE ACTUARY

General Fund Appropriation	\$	304,000
Total Appropriation	\$	304,000

The appropriation contained in this section shall be subject to the following condition or limitation: The Office of the State Actuary and the Legislative Evaluation Accountability Program administration shall cooperate, act, and function together in the development and maintenance of the Actuarial Computer System required by the Office of the State Actuary.

NEW SECTION. Sec. 7. FOR THE STATUTE LAW COMMITTEE

General Fund Appropriation	\$	3,013,000
Total Appropriation	\$	3,013,000

NEW SECTION. Sec. 8. FOR THE SUPREME COURT

General Fund Appropriation	\$	3,810,000
Total Appropriation	\$	3,810,000

The appropriation contained in this section shall be subject to the following condition or limitation: Not more than \$1,039,000 shall be expended for indigent appeal cases.

NEW SECTION. Sec. 9. FOR THE LAW LIBRARY

General Fund Appropriation	\$	1,056,000
Total Appropriation	\$	1,056,000

The appropriation contained in this section shall be subject to the following conditions and limitations:

- (1) Not more than \$36,000 shall be expended exclusively for joining a computerized legal information system.
- (2) The Revised Code of Washington and appellate case law shall be available on the computerized legal information system.
- (3) All nonstate agency users of the system shall be charged a service fee sufficient to cover the costs of their usage.

NEW SECTION. Sec. 10. FOR THE COURT OF APPEALS

General Fund Appropriation	\$	4,228,000
Total Appropriation	\$	4,228,000

NEW SECTION. Sec. 11. FOR THE ADMINISTRATOR FOR THE COURTS

General Fund Appropriation	\$	5,946,000
Total Appropriation	\$	5,946,000

The appropriation contained in this section shall be subject to the following conditions and limitations:

- (1) Not more than \$110,000 shall be expended for judges pro tem for the superior courts and the administrator for the courts shall authorize and approve all such expenditures.
- (2) \$4,397,000 shall be for superior court judges.
- (3) Not more than \$100,000 shall be expended for criminal cost bills, including prior claims.
- (4) Not more than \$684,000 in state funds shall be expended exclusively for the development of a judicial information system.

NEW SECTION. Sec. 12. FOR THE JUDICIAL COUNCIL

General Fund Appropriation	\$	186,000
Total Appropriation	\$	186,000

NEW SECTION. Sec. 13. FOR THE OFFICE OF THE GOVERNOR

General Fund Appropriation—State	\$	2,437,000
General Fund Appropriation—Federal	\$	200,000
Total Appropriation	\$	2,637,000

The appropriations contained in this section shall be subject to the following conditions and limitations:

- (1) \$2,339,000 for executive operations. \$20,000 of such amount shall be expended for negotiating reciprocal agreements with adjoining states.
- (2) \$20,000 for investigation and emergency purposes to be distributed on vouchers approved by the governor.
- (3) \$184,000 for extradition expenses to carry out the provisions of RCW 10.34.030 providing for the return of fugitives when approved by the governor, including prior claims and for legal services as determined by the attorney general.
- (4) \$94,000 for mansion maintenance.

NEW SECTION. Sec. 14. FOR THE GOVERNOR—SPECIAL APPROPRIATIONS

General Fund Appropriation—State	\$	149,824,000
General Fund Appropriation—Federal	\$	20,598,000
Special Fund Salary and Insurance Contribution Increase Revolving Fund Appropriation	\$	57,968,000
Total Appropriation	\$	228,390,000

The appropriations contained in this section, or so much thereof as may be necessary, shall be expended exclusively for the purposes designated herein and shall be subject to the following conditions and limitations:

- (1) \$1,330,000 shall be for the governor's emergency fund and shall be allocated for carrying out the critically necessary work of any agency of which not more than \$700,000 may be allotted by the governor for surveys and installations.
- (2) \$20,000 for the Interstate Nuclear Compact.
- (3) \$56,000 for the Council of State Governments.
- (4) \$15,000 for the National Association of State Auditors, Comptrollers, and Treasurers Conference.
- (5) Not more than \$63,783,000 of general fund moneys (including \$16,087,000 in federal funds) shall be expended to effect salary increases for state classified employees and for state employees exempt from the classified service. Not more than \$50,029,000 of this amount (including \$12,617,000 in federal funds) shall be expended to effect, beginning July 1, 1977, an average of 10% salary increases, for state classified employees and for state employees exempt from the classified service. Not more than \$13,754,000 of this amount (including \$3,470,000 in federal funds) shall be expended to effect, beginning July 1, 1978, an average of 5% salary increases, for state classified employees and for state employees exempt from the classified service.
- (6) Not more than \$24,037,000 of general fund moneys shall be expended to effect salary increases for state higher education classified employees excluding student employees not under the jurisdiction of the State Personnel Board or Higher Education Personnel Board. Not more than \$18,852,000 of this amount shall be expended to effect, beginning July 1, 1977, an average of 10% salary increases, for state higher education classified employees. Not more than \$5,185,000 of this amount shall be expended to effect, beginning July 1, 1978, an average of 5% salary increases, for state higher education classified employees.

(7) Not more than \$31,266,000 of these general fund moneys shall be expended to effect salary increases including increments or their equivalents for faculty and exempt employees of the four-year units of higher education. Not more than \$15,479,000 of this amount shall be expended to effect, beginning July 1, 1977, an average 6% salary increase including increments or their equivalents for faculty and exempt employees of the four-year units of higher education. Not more than \$5,468,000 of this amount shall be expended to effect, beginning July 1, 1978, an average 4% salary increase including increments or their equivalents for faculty and exempt employees of the four-year units of higher education. It is the intent of the Legislature to strive for equity in faculty and exempt salaries for the four-year units of higher education. To this end, not more than \$8,873,000 of this amount shall be expended to effect additional salary increases for faculty and exempt employees, effective July 1, 1977, averaging 4% for the University of Washington, Washington State University, and Western Washington State College, and averaging 2% for Eastern Washington State College and not more than \$1,446,000 of this amount shall be expended to effect salary increases for faculty and exempt employees, effective July 1, 1978, averaging 1% for the University of Washington, Washington State University, and Western Washington State College, and Eastern Washington State College: PROVIDED, That no four-year unit of higher education may grant from any fund source any additional salary increase greater than that provided in this act for faculty and exempt employees.

(8) Not more than \$18,134,000 of these general fund moneys shall be expended to effect salary increases including increments or their equivalents for faculty and exempt employees of the community college system. Not more than \$14,223,000 of this amount shall be expended to effect, beginning July 1, 1977, an average 10% salary increase including increments or their equivalents for faculty and exempt employees of each community college district: PROVIDED, That no district may grant from any fund source any additional salary increase greater than that provided in this act for faculty and exempt employees except that in addition to the increase provided herein, those districts whose actual average faculty salary for 1976-77 is less than that earned from the system's 1976-77 hypothetical schedule may increase the average salary of the faculty and exempt employees in 1977-78 up to the average earned by the district from the hypothetical schedule or 5% whichever is less, as determined from rules and regulations promulgated by the State Board for Community College Education.

Not more than \$3,911,000 of this amount shall be expended to effect, beginning July 1, 1978, an average 5% salary increase including increments or their equivalents for faculty and exempt employees of each community college district: PROVIDED, That no district may grant from any fund source any additional salary increase greater than that provided in this act for faculty and exempt employees, except that in addition to the increase provided herein, those districts whose actual average faculty salary for 1977-78 is less than that earned from the system's 1977-78 hypothetical schedule may increase the average salary of faculty and exempt employees in 1978-79 up to the average earned by the district from the hypothetical schedule or 5% whichever is less, as determined from rules and regulations promulgated by the State Board for Community College Education.

(9) Not more than \$208,000 of general fund moneys (including \$39,000 in federal funds) shall be expended to effect salary increases for commissioned members of the Washington State Patrol. Not more than \$163,000 of this amount (including \$31,000 in federal funds) shall be expended to effect, beginning July 1, 1977, an average 10% salary increase, for commissioned members of the Washington State Patrol. Not more than \$45,000 of this amount (including \$8,000 in federal funds) shall be expended to effect, beginning July 1, 1978, an average 5% salary increase, for commissioned members of the Washington State Patrol: PROVIDED, That no additional salary increases may be granted from any fund source greater than those authorized by this act: PROVIDED FURTHER, That the Department of Personnel shall conduct a comprehensive survey for providing salary rates for positions similar (both in-state and out-of-state) to commissioned members of the Washington State Patrol and report back to the Legislature no later than January 15, 1978.

(10) Not more than \$31,573,000 of general fund moneys (including \$4,472,000 in federal funds) shall be expended to effect, beginning July 1, 1977, an increase in the state's maximum contribution for employee insurance benefits from \$35 per month to \$72.50 per month per eligible employee.

(11) Not more than \$46,685,000 of Special Fund Salary and Insurance Contribution Increase Revolving Fund moneys shall be expended to provide salary increases for state classified employees, state employees exempt from the classified service, higher education classified employees and commissioned members of the Washington State Patrol. Not more than \$36,616,000 of this amount shall be expended to effect, beginning July 1, 1977, an average of 10% salary increases. Not more than \$10,069,000 of this amount shall be expended to effect, beginning July 1, 1978, an average of 5% salary increases.

(12) Not more than \$97,000 of Special Fund Salary and Insurance Contribution Increase Revolving Fund moneys shall be expended to effect salary increases including increments or their equivalents for University of Washington faculty and exempt employees. Not more than \$45,000 of this amount shall be expended to effect, beginning July 1, 1977, an average 6% increase including increments or their equivalents. Not more than \$16,000 of this amount shall be expended to effect, beginning July 1, 1978, an average 4% increase including increments or their equivalents. It is the intent of the Legislature to strive for equity in faculty and exempt salaries for the four-year units of higher education. To this end, not more than \$31,000 shall be expended to effect additional salary increases, effective July 1, 1977, averaging 4% and not more than \$5,000 shall be expended to effect additional salary increases, effective July 1, 1978, averaging 1%.

(13) Not more than \$11,186,000 of Special Fund Salary and Insurance Contribution Increase Revolving Fund moneys shall be expended to effect, beginning July 1, 1977, an increase in the state's maximum contribution for employee insurance benefits from \$35 per month to \$72.50 per month per eligible employee.

(14) To facilitate payment of state employee salary increases from special funds and to facilitate payment of state employee insurance benefit increases from special funds, the state treasurer is hereby directed to transfer sufficient income from each

special fund to the Special Fund Salary and Insurance Contribution Increase Revolving Fund hereby created in accordance with schedules provided by the Office of Program Planning and Fiscal Management.

NEW SECTION. Sec. 15. FOR THE LIEUTENANT GOVERNOR

General Fund Appropriation	\$	148,000
Total Appropriation	\$	148,000

NEW SECTION. Sec. 16. FOR THE SECRETARY OF STATE

General Fund Appropriation	\$	2,439,000
Total Appropriation	\$	2,439,000

The appropriation contained in this section shall be subject to the following conditions and limitations:

(1) Not more than \$800,000 shall be expended for support of the initiatives and referendums program.

(2) Not more than \$240,000 shall be spent on advertising for initiatives and referendums.

NEW SECTION. Sec. 17. FOR THE JAIL COMMISSION

General Fund Appropriation	\$	200,000
Total Appropriation	\$	200,000

The appropriation contained in this section shall be contingent upon R2SSB 2040 becoming law: PROVIDED, That no more than \$250,000 from all state sources shall be expended to carry out the provisions of this act: PROVIDED FURTHER, That this appropriation shall fund such commission through fiscal year 1978.

NEW SECTION. Sec. 18. FOR THE GOVERNOR'S INDIAN ADVISORY COUNCIL

General Fund Appropriation	\$	156,000
Total Appropriation	\$	156,000

NEW SECTION. Sec. 19. FOR THE WASHINGTON STATE WOMEN'S COUNCIL

General Fund Appropriation	\$	198,000
Total Appropriation	\$	198,000

NEW SECTION. Sec. 20. FOR THE COMMISSION ON MEXICAN-AMERICAN AFFAIRS

General Fund Appropriation	\$	107,000
Total Appropriation	\$	107,000

NEW SECTION. Sec. 21. FOR THE STATE TREASURER

General Fund Appropriation	\$	3,000
Motor Vehicle Fund Appropriation	\$	29,000
State Treasurer's Service Fund Appropriation	\$	2,953,000
Total Appropriation	\$	2,985,000

The appropriations contained in this section shall be subject to the following condition or limitation: The general fund appropriation shall be distributed as provided in RCW 84.38.120 to the appropriate county and city finance officers for senior citizen and disabled property tax and special assessment deferrals authorized by chapter 84.38 RCW.

NEW SECTION. Sec. 22. FOR THE STATE AUDITOR

General Fund Appropriation—State	\$	4,772,000
General Fund Appropriation—Federal	\$	415,000
Motor Vehicle Fund Appropriation	\$	150,000
Total Appropriation	\$	5,337,000

The appropriations contained in this section shall be subject to the following conditions and limitations:

- (1) At least \$20,000 of the general fund appropriation shall be used to perform an audit of the implementation of the 106% limit on property tax levies in the 39 counties.
- (2) Within the funds appropriated and where feasible, word processing equipment is to be purchased rather than leased.
- (3) Legal costs incurred by the attorney general to insure compliance with the findings of the state auditor in state agency audits shall be charged to the agency that received the audit.

NEW SECTION. Sec. 23. FOR THE ATTORNEY GENERAL

General Fund Appropriation	\$	2,127,000
Legal Services Revolving Fund Appropriation	\$	11,377,000
Total Appropriation	\$	13,504,000

The appropriations contained in this section shall be subject to the following condition or limitation: Not more than \$90,000 shall be expended exclusively to provide attorney general services for Counsel for the Environment.

NEW SECTION. Sec. 24. FOR THE OFFICE OF PROGRAM PLANNING AND FISCAL MANAGEMENT

General Fund Appropriation	\$	7,090,000
Total Appropriation	\$	7,090,000

The appropriation contained in this section shall be subject to the following conditions and limitations:

- (1) \$5,903,000 for operations. \$20,000 of the \$5,903,000 for operations shall only be expended for the purpose of entering into a contract with the bureau of the census for block statistics and for preparing maps and related materials for those areas specified in chapter ... (SSB 2356), Laws of 1977 1st ex. sess.
- (2) Not more than \$1,140,000 shall be expended for supplies and services furnished in previous biennia.
- (3) Not more than \$75,000 shall be expended for payment of assessments against state owned lands.

***NEW SECTION. Sec. 25. FOR THE DEPARTMENT OF PERSONNEL**

Personnel Service Revolving Fund—State	\$	6,048,000
Personnel Service Revolving Fund—Federal	\$	440,000
State Employees' Insurance Fund	\$	1,078,000

Data Processing Revolving Fund Appropriation	\$ 2,930,000
Total Appropriation	\$ 10,496,000

The appropriations contained in this section shall be subject to the following conditions and limitations:

(1) Not more than \$45,000 shall be expended as payments of Employee Suggestion Awards.

(2) \$85,000 of the Personnel Service Revolving Fund appropriation shall be reimbursable from the Department of Social and Health Services for the biennial costs of the Department of Personnel State Employees' Alcoholism Program established in accordance with RCW 70.96A.080.

(3) All expenses of the state employees' insurance board shall be paid from the State Employees' Insurance Fund.

(4) The Department shall conduct a comprehensive survey of providing salary rates for positions similar (both in-state and out-of-state) to commissioned members of the Washington State Patrol and report back to the Legislature no later than January 15, 1978.

**Sec. 25. was partially vetoed, see message at end of chapter.*

NEW SECTION. Sec. 26. FOR THE CAPITOL COMMITTEE

General Fund—Capitol Building Construction Account Appropriation	\$ 20,000
Total Appropriation	\$ 20,000

***NEW SECTION. Sec. 27. FOR THE DATA PROCESSING AUTHORITY**

General Fund Appropriation	\$ 855,000
Data Processing Revolving Fund Appropriation	\$ 26,396,000
Total Appropriation	\$ 27,251,000

The appropriations contained in this section shall be subject to the following conditions and limitations:

(1) The authority shall approve the billing rates charged by the state's data processing service centers. The billing format shall be developed in such a manner as to allow rate comparisons between service centers. Initial approval by the authority shall be completed no later than January 1, 1978.

(2) Not more than \$12,384,000 of the data processing revolving fund appropriation shall be expended exclusively for data processing service center number one.

(3) Not more than \$8,847,000 of the data processing revolving fund appropriation shall be expended exclusively for data processing service center number three.

(4) Not more than \$5,165,192 of the data processing revolving fund appropriation shall be expended exclusively for the data processing equipment pool.

(5) Data processing service centers number one and three shall submit, no later than April 1, 1978, an integrated management and budget plan for fiscal year 1979 for approval by the office of program planning and fiscal management and the legislative budget committee.

**Sec. 27. was partially vetoed, see message at end of chapter.*

***NEW SECTION. Sec. 28. FOR THE FINANCE COMMITTEE**

General Fund—Investment Reserve Account Appropriation	\$ 768,000
Total Appropriation	\$ 768,000

The appropriation contained in this section shall be subject to the following conditions and limitations:

(1) *The committee shall assume full responsibility for the investment management of the state trust and retirement funds.*

(2) Not more than \$120,000 of the appropriation contained in this section shall be expended exclusively for the purpose of developing the computerized investment management and accounting system.

*Sec. 28. was partially vetoed, see message at end of chapter.

NEW SECTION. Sec. 29. FOR THE DEPARTMENT OF REVENUE

General Fund Appropriation	\$	25,595,000
State Timber Reserve Fund Appropriation	\$	1,885,000
Motor Vehicle Fund Appropriation	\$	81,000
Total Appropriation	\$	27,561,000

The appropriations contained in this section shall be subject to the following conditions and limitations:

(1) The department shall make every effort to maintain current audit recovery and increase this recovery by at least \$3,800,000 over the 1975-77 biennium.

(2) \$10,000 of the general fund appropriation may be used to contract with Boeing Computer Services for the econometric model: PROVIDED, That the contract is written to include the legislature as well as state agencies.

NEW SECTION. Sec. 30. FOR THE TAX APPEALS BOARD

General Fund Appropriation	\$	604,000
Total Appropriation	\$	604,000

NEW SECTION. Sec. 31. FOR THE DEPARTMENT OF GENERAL ADMINISTRATION

General Fund Appropriation	\$	7,897,000
Department of General Administration Facilities and Services Revolving Fund Appropriation	\$	8,675,000
General Fund—Motor Transport Account Appropriation	\$	4,266,000
Total Appropriation	\$	20,838,000

The appropriations contained in this section shall be subject to the following conditions and limitations:

(1) Not more than \$560,000 of the general fund appropriation may be expended for continued maintenance of the facilities at Northern State Hospital.

(2) Not more than \$35,000 of the general fund appropriation shall be expended for the Migrant Campsite Advisory Council established by the director to extend the Buena pilot project contingent upon chapter ... (SB 2667), Laws of 1977 1st ex. sess. becoming law.

(3) \$70,000 of the general fund appropriation shall be expended solely to provide for the premium costs of insurance coverage for all state-owned, state-chartered, state-rented, or state employee-owned aircraft being used on authorized state business, including passengers. This coverage shall be in force for all such aircraft, whether piloted by a state employee or by an employee or employees of a charter or rental firm.

(4) \$631,000 of the motor transport account appropriation may only be expended for increased operating costs associated with additional vehicles being transferred to the Motor Transport Division from other state agencies and for no other purpose. Such funds shall not be available for allotment until a plan for the transfer of vehicles shall have been reviewed and approved by the Office of Program Planning and Fiscal Management. A report of any amounts approved for allotment shall be filed with the legislative auditor and the auditor shall transmit such report to the senate committee on ways and means and the house committee on appropriations.

(5) The Department of Agriculture shall transfer \$79,000 from its local fund accounts to the motor transport account and the state treasurer shall transfer to the motor transport account \$126,000 from the state general fund, \$63,000 from the grain and hay inspection fund, \$8,000 from the fertilizer, agricultural, mineral and lime fund, \$27,000 from the accident fund, and \$4,000 from the commercial feed fund. These transfers shall be in accordance with schedules provided by the Office of Program Planning and Fiscal Management.

NEW SECTION. Sec. 32. FOR THE INSURANCE COMMISSIONER

General Fund Appropriation	\$	4,712,000
Total Appropriation	\$	4,712,000

The appropriation contained in this section shall be subject to the following conditions and limitations:

(1) \$1,069,829 shall be expended exclusively for support of the Fire Safety and Regulation Program.

(2) Whenever the Insurance Companies Reimbursement Fund—Local exceeds \$269,000, there shall be a corresponding increase in unexpended state funds.

NEW SECTION. Sec. 33. FOR THE STATE TREASURER—STATE REVENUES FOR DISTRIBUTION

General Fund Appropriation for fire insurance premiums tax distribution	\$	2,064,000
General Fund Appropriation for snowmobile registration fee distribution	\$	34,000
General Fund Appropriation for public utility district excise tax distribution	\$	13,728,000
General Fund Appropriation for prosecuting attorneys salaries	\$	1,129,000
General Fund Appropriation for motor vehicle excise tax distribution	\$	32,270,000
General Fund Appropriation for local mass transit assistance	\$	47,174,000
General Fund Appropriation for travel trailer and camper excise tax distribution	\$	1,687,000
General Fund—Harbor Improvement Account Appropriation for harbor improvement revenue distribution	\$	244,000
Liquor Excise Tax Fund Appropriation for liquor excise tax distribution	\$	16,360,000

Motor Vehicle Fund Appropriation for motor vehicle fuel tax and overload penalties distribution	\$	134,042,000
Liquor Board Revolving Fund Appropriation for liquor profits distribution	\$	44,600,000
State Timber Tax Account "A" Appropriation for distribution to "Timber" Counties	\$	26,580,000
State Timber Reserve Account Appropriation for distribution to "Timber" Counties	\$	37,260,000

NEW SECTION. Sec. 34. FOR THE STATE TREASURER—FEDERAL REVENUES FOR DISTRIBUTION

Forest Reserve Fund Appropriation for forest reserve fund distribution	\$	34,498,000
General Fund Appropriation for federal flood control funds distribution	\$	21,000
General Fund Appropriation for federal grazing fees distribution	\$	42,000

NEW SECTION. Sec. 35. FOR THE STATE TREASURER—BOND RETIREMENT AND INTEREST

Highway Bond Retirement Fund Appropriation	\$	66,286,000
Toll Bridge Authority Bond Redemption Fund 1977		
Appropriation	\$	1,017,000
Public School Building Bond Redemption Fund 1959		
Appropriation	\$	4,776,000
Public School Building Bond Redemption Fund 1961		
Appropriation	\$	7,384,000
Public School Building Bond Redemption Fund 1963		
Appropriation	\$	8,657,000
Public School Building Bond Redemption Fund 1965		
Appropriation	\$	2,446,000
Common School Building Bond Redemption Fund 1967 Appropriation	\$	6,925,000
University of Washington Bond Retirement Fund Appropriation	\$	3,304,000
Washington State University Bond Retirement Fund		
Appropriation	\$	2,365,000
Washington State University Bond Redemption Fund 1977 Appropriation	\$	276,000
Central Washington State College Bond Retirement Fund Appropriation	\$	873,000
Eastern Washington State College Bond Retirement Fund Appropriation	\$	938,000
Western Washington State College Bond Retirement Fund Appropriation	\$	1,277,000
The Evergreen State College Bond Retirement Fund 1967 Appropriation	\$	374,000
State Higher Education Bond Redemption Fund 1973		
Appropriation	\$	4,393,000

State Higher Education Bond Redemption Fund 1974 Appropriation	\$	1,234,000
Higher Education Bond Redemption Fund 1975-76 Ap- propriation	\$	2,028,000
University of Washington Hospital Bond Retirement Fund 1975 Appropriation	\$	849,000
State Higher Education Bond Redemption Fund 1977 Appropriation	\$	150,000
Community College Capital Improvement Bond Re- demption Fund 1972 Appropriation	\$	7,516,000
Community College Capital Construction Bond Re- demption Fund 1975 Appropriation	\$	7,033,000
Indian Cultural Center Construction Bond Redemption Fund of 1976 Appropriation	\$	104,000
Community College Refunding Bond Retirement Fund 1974 Appropriation	\$	9,731,000
Community College Building Bond Retirement Fund 1977 Appropriation	\$	313,000
Office-Laboratory Facilities Bond Redemption Fund Appropriation	\$	298,000
Institutional Building Bond Redemption Fund 1957 Ap- propriation	\$	3,569,000
State Building Construction Bond Redemption Fund Appropriation	\$	5,668,000
State Building and Higher Education Construction Bond Redemption Fund 1965 Appropriation	\$	8,544,000
State Building and Higher Education Construction Bond Redemption Fund 1967 Appropriation	\$	9,757,000
Fisheries Bond Redemption Fund 1976 Appropriation	\$	777,000
Fisheries Bond Redemption Fund 1977 Appropriation	\$	391,000
Fisheries Salmon Enhancement Bond Redemption Fund Appropriation	\$	391,000
Juvenile Correctional Institutional Building Bond Re- demption Fund 1963 Appropriation	\$	624,000
General Administration Building Bond Redemption Fund Appropriation	\$	674,000
State Building and Parking Bond Redemption Fund 1969 Appropriation	\$	2,451,000
State Building Bond Redemption Fund 1967 Appropria- tion	\$	651,000
State Building Bond Retirement Fund 1975 Appropria- tion	\$	797,000
State Building Bond Redemption Fund 1973A Appropria- tion	\$	389,000
State Building Bond Redemption Fund 1973 Appropria- tion	\$	3,938,000

State Facilities Bond Redemption Fund 1977 Appropriation	\$	235,000
Social and Health Services Facilities 1972 Bond Redemption Fund Appropriation	\$	3,001,000
State Social and Health Services Bond Redemption Fund 1976 Appropriation	\$	1,496,000
Outdoor Recreational Bond Redemption Fund Appropriation	\$	2,323,000
Recreation Improvements Bond Redemption Fund Appropriation	\$	4,775,000
Water Pollution Control Facilities Bond Redemption Fund 1967 Appropriation	\$	3,855,000
Outdoor Recreational Bond Redemption Fund 1967 Appropriation	\$	6,290,000
State Building Authority Bond Redemption Fund Appropriation	\$	9,916,000
Waste Disposal Facilities Bond Redemption Fund Appropriation	\$	8,740,000
Water Supply Facilities Bond Redemption Fund Appropriation	\$	8,166,000
Emergency Water Projects Bond Redemption Fund of 1977 Appropriation	\$	2,681,000

NEW SECTION. Sec. 36. FOR THE PUBLIC DISCLOSURE COMMISSION

General Fund Appropriation	\$	746,000
Total Appropriation	\$	746,000

NEW SECTION. Sec. 37. FOR THE DEPARTMENT OF RETIREMENT SYSTEMS

General Fund Appropriation	\$	304,838,000
Retirement System Expense Fund Appropriation	\$	3,150,000
Teachers' Retirement Fund Appropriation	\$	1,362,000
Motor Vehicle Fund Appropriation	\$	25,000
Total Appropriation	\$	309,375,000

The appropriations contained in this section shall be subject to the following conditions and limitations:

(1) Not more than \$2,840,000 of the general fund appropriation shall be expended within the Teachers' Retirement System to continue an ad hoc increase for the 1977-79 biennium in the minimum pension provided in RCW 41.32.497, to eight dollars per month for each year of creditable service to all members who retired prior to April 25, 1973.

(2) For the teachers' retirement system, \$175,851,000 (of which \$69,000,000 is to be from federal revenue sharing funds received during the 1977-79 biennium) shall be expended for contributions to the system and \$1,362,000 from the teachers' retirement fund shall be expended for administration.

(3) For the law enforcement officers' and fire fighters' retirement system, \$125,433,000 shall be expended for contributions to the system and \$377,000 from the retirement system expense fund shall be expended for administration.

(4) For the public employees' retirement system, \$2,773,000 from the retirement system expense fund shall be expended for administration.

(5) For the judicial retirement system, \$120,000 shall be expended for contributions to the system and \$9,000 shall be expended for administration.

(6) For the judges' retirement system, \$584,000 shall be expended for contributions to the system and \$1,000 shall be expended for administration.

(7) For the Washington state patrol retirement system, \$25,000 from the motor vehicle fund shall be expended for administration.

NEW SECTION. Sec. 38. FOR THE MUNICIPAL RESEARCH COUNCIL

General Fund Appropriation	\$	792,000
Total Appropriation	\$	792,000

NEW SECTION. Sec. 39. FOR THE UNIFORM LEGISLATION COMMISSION

General Fund Appropriation	\$	20,000
Total Appropriation	\$	20,000

NEW SECTION. Sec. 40. FOR THE BOARD OF ACCOUNTANCY

General Fund Appropriation	\$	381,000
Total Appropriation	\$	381,000

NEW SECTION. Sec. 41. FOR THE ATHLETIC COMMISSION

General Fund Appropriation	\$	48,000
Total Appropriation	\$	48,000

NEW SECTION. Sec. 42. FOR THE CEMETERY BOARD

General Fund—Cemetery Account Appropriation	\$	42,000
Total Appropriation	\$	42,000

NEW SECTION. Sec. 43. FOR THE HORSE RACING COMMISSION

Horse Racing Commission Fund Appropriation	\$	1,452,000
Total Appropriation	\$	1,452,000

NEW SECTION. Sec. 44. FOR THE LIQUOR CONTROL BOARD

Liquor Board Revolving Fund Appropriation	\$	46,173,000
Total Appropriation	\$	46,173,000

NEW SECTION. Sec. 45. FOR THE PHARMACY BOARD

General Fund Appropriation	\$	603,000
Total Appropriation	\$	603,000

NEW SECTION. Sec. 46. FOR THE UTILITIES AND TRANSPORTATION COMMISSION

Public Service Revolving Fund Appropriation	\$	10,160,000
Grade Crossing Protective Fund Appropriation	\$	1,078,000
Total Appropriation	\$	11,238,000

The appropriations contained in this section shall be subject to the following condition or limitation: \$525,000 from the Grade Crossing Protective Fund Appropriation shall be used solely for obligations incurred in the 1975-77 biennium.

NEW SECTION. Sec. 47. FOR THE BOARD FOR VOLUNTEER FIREMEN

Volunteer Firemen's Relief and Pension Fund

Appropriation	\$	86,000
Total Appropriation	\$	86,000

The appropriation contained in this section shall be subject to the following condition or limitation: Not more than \$5,000 shall be expended for actuarial services to be performed by the state actuary.

NEW SECTION. Sec. 48. FOR THE DEPARTMENT OF EMERGENCY SERVICES

General Fund Appropriation—State	\$	423,000
General Fund Appropriation—Federal	\$	1,862,000
Total Appropriation	\$	2,285,000

NEW SECTION. Sec. 49. FOR THE MILITARY DEPARTMENT

General Fund Appropriation—State	\$	4,200,000
General Fund Appropriation—Federal	\$	492,000
Total Appropriation	\$	4,692,000

The appropriations contained in this section shall be subject to the following condition or limitation: Not more than \$225,000 shall be expended for maintenance and repair of installations.

NEW SECTION. Sec. 50. FOR THE PUBLIC EMPLOYMENT RELATIONS COMMISSION

General Fund Appropriation	\$	840,000
Total Appropriation	\$	840,000

NEW SECTION. Sec. 51. DEPARTMENT OF SOCIAL AND HEALTH SERVICES

State Funding Sources	\$	947,741,000
Federal Funding Sources	\$	700,545,000
Other Funding Sources	\$	1,952,000
Total Of All Funding Sources	\$	1,650,238,000

The appropriations contained in sections 52 through 62 of this act shall be subject to the following conditions and limitations:

(1) Not more than 26,489 FTE staff years are authorized within the department during the 1977-79 biennium.

(2) Any funds derived from settlement of litigation against the United States government shall be deposited in the state general fund by the state treasurer and no expenditure shall be made therefrom without specific legislative appropriation pursuant to law.

(3) All program savings realized by the department in moneys or FTE staff years shall be placed in allotment reserve by the office of program planning and fiscal management.

(4) The department shall not initiate any new services or programs beyond those authorized by specific appropriation in this act.

(5) The department shall not impose rateable reduction in any public assistance grant payments for which funds are appropriated in sections 56 through 59 of this act.

(6) The department shall curtail all outreach activity within programs, subject to section 173 of this act, in order to allow the executive and legislative branches to review the policy and direction of the various programs within the agency.

(7) From the appropriations contained in sections 52 through 62 of this act, the department shall not transfer, in the aggregate, more than a total of ten million dollars among all the programs without prior approval of the office of program planning and fiscal management. Said office shall give written notice to the house appropriations committee and the senate ways and means committee thirty days prior to the allotment of the funds or full time equivalent staff years transferred. Such notice shall identify the program and category from which and to which the transfers are to be made and the reason or reasons that necessitates the transfer.

NEW SECTION. Sec. 52. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES—FOR THE ADULT CORRECTIONS AND REHABILITATION PROGRAM

State Funding Sources	\$	82,187,000
Total Funding Sources For Program	\$	82,187,000
Total FTE Staff Years For Program		3,780

COMMUNITY REHABILITATION SERVICES CATEGORY.

General Fund Appropriation—State	\$	15,492,000
Total Appropriation	\$	15,492,000
Total FTE Staff Years		876

INSTITUTIONAL REHABILITATION SERVICES CATEGORY.

General Fund Appropriation	\$	21,285,000
Total Appropriation	\$	21,285,000
Total FTE Staff Years		925

CUSTODY CATEGORY.

General Fund Appropriation	\$	21,193,000
Total Appropriation	\$	21,193,000
Total FTE Staff Years		1,402

SPECIAL PROJECTS CATEGORY.

General Fund Appropriation	\$	536,000
Total Appropriation	\$	536,000
Total FTE Staff Years		13

PROGRAM SUPPORT CATEGORY.

General Fund Appropriation	\$	23,681,000
Total Appropriation	\$	23,681,000
Total FTE Staff Years		564

The appropriations contained in this section shall be subject to the following conditions and limitations:

(1) Probation and parole staff shall be expanded by an expenditure level not to exceed \$818,000 and a staffing level not to exceed 48 FTE staff years.

(2) Not more than \$1,194,000 and 31 FTE staff years shall be expended for establishing six additional work training release facilities.

(3) Not more than \$1,355,000 and 54 FTE staff years shall be expended to open a new 100-bed honor camp.

(4) A work/training release staging facility to be located on the existing Gieger Field site in Spokane County shall be established to provide a 30-bed work training release capability and 100 minimum security beds. Not more than \$1,295,000 and 20 FTE staff years shall be expended to operate the facility.

(5) Not more than \$467,000 and 35 FTE staff years shall be expended to expand the institutional counselling program to achieve a 60 to 1 resident/staff ratio.

(6) Not more than \$582,000 and 34 FTE staff years shall be expended to establish a specialized treatment program at the Washington State Penitentiary.

(7) The program at the Larch Mountain Correction Center shall be expanded to include 26 additional residents and the resident capacity of the Clearwater Honor Camp shall be expanded to 100. Not more than \$264,000 and 17 FTE staff years shall be expended for such purposes.

(8) Not more than \$2,096,000 and 129 FTE staff years shall be expended to increase the custody staff at each of the institutions to 100% post assignment.

(9) Not more than \$629,000 shall be expended to fund institutional diversion projects in the community.

(10) \$22,000,000 of the appropriation contained in this section shall be from the Countercyclical Revenue Sharing Program.

NEW SECTION. Sec. 53. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES—FOR THE JUVENILE REHABILITATION PROGRAM

State Funding Sources	\$	44,617,000
Federal Funding Sources	\$	2,153,000
Other Funding Sources	\$	500,000
Total Funding Sources For Program	\$	47,270,000
Total FTE Staff Years For Program		2,084

COMMUNITY REHABILITATION SERVICES CATEGORY.

General Fund Appropriation—State	\$	12,223,000
General Fund Appropriation—Federal	\$	406,000
Total Appropriation	\$	12,629,000
Total FTE Staff Years		317

INSTITUTIONAL REHABILITATION SERVICES CATEGORY.

General Fund Appropriation—State	\$	19,964,000
Total Appropriation	\$	19,964,000
Total FTE Staff Years		1,279

SPECIAL PROJECTS CATEGORY.

General Fund Appropriation—State	\$	1,300,000
General Fund Appropriation—Federal	\$	1,000,000
General Fund Appropriation—Other	\$	500,000
Total Appropriation	\$	2,800,000

Total FTE Staff Years 31

PROGRAM SUPPORT CATEGORY.

General Fund Appropriation—State	\$	11,130,000
General Fund Appropriation—Federal	\$	747,000
Total Appropriation	\$	11,877,000
Total FTE Staff Years		457

The appropriations contained in this section shall be subject to the following conditions and limitations:

(1) Not more than \$212,000 and 6 FTE staff years shall be expended to staff three new group homes to be completed by January, 1979.

(2) Not more than \$1,475,000 and 180 additional FTE staff years shall be expended within the Institutional Rehabilitation category of this program to provide adequate staffing within the institutions and to allow residence units not currently being utilized to be opened and staffed. Staffing patterns within the residence units shall provide for at least two staff persons during those periods, other than normal sleeping hours, when residents are not attending classes or involved in work programs.

(3) Not more than \$300,000 of state general fund moneys shall be expended for continuation of the project for the community evaluation and diagnosis of juvenile delinquents.

(4) Not more than \$2,582,000 (of which at least \$1,000,000 shall be from federal funds and at least \$500,000 shall be from local funds) shall be expended for the continuance of existing institutional diversion programs in the community. The department shall develop contracts for the expenditure of these funds which will assure that populations served will be those which would be the responsibility of the Bureau of Juvenile Rehabilitation.

(5) Not more than \$1,277,000 and 54 FTE staff years shall be expended for delinquency prevention services.

(6) Should the United States government make funding and/or resources available with the intent to repay Washington state for the capital improvements made upon the Juvenile Diagnostic Facility at Cascadia, the department of social and health services secretary must have the approval of the senate ways and means and house appropriations committees prior to any reversion of the facility to the United States government.

NEW SECTION. Sec. 54. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES—FOR THE MENTAL HEALTH PROGRAM

State Funding Sources	\$	75,963,000
Federal Funding Sources	\$	12,862,000
Other Funding Sources	\$	1,083,000
Total Funding Sources For Program	\$	89,908,000
Total FTE Staff Years For Program		2,597

COMMUNITY SERVICES CATEGORY.

General Fund Appropriation—State	\$	25,683,000
General Fund Appropriation—Federal	\$	5,621,000
General Fund Appropriation—Other	\$	1,083,000
Total Appropriation	\$	32,387,000

Total FTE Staff Years 18

INSTITUTIONAL REHABILITATION SERVICES CATEGORY.

General Fund Appropriation—State \$ 26,625,000
 General Fund Appropriation—Federal \$ 1,166,000
 Total Appropriation \$ 27,971,000
 Total FTE Staff Years 1,856

ALCOHOLISM CATEGORY.

General Fund Appropriation—State \$ 8,364,000
 General Fund Appropriation—Federal \$ 3,641,000
 Total Appropriation \$ 12,005,000
 Total FTE Staff Years 33

DRUG ABUSE CATEGORY.

General Fund Appropriation—State \$ 138,000
 General Fund Appropriation—Federal \$ 1,419,000
 Total Appropriation \$ 1,557,000
 Total FTE Staff Years 18

SPECIAL PROJECTS CATEGORY.

General Fund Appropriation—State \$ 64,000
 General Fund Appropriation—Federal \$ 374,000
 Total Appropriation \$ 438,000
 Total FTE Staff Years 0

PROGRAM SUPPORT CATEGORY.

General Fund Appropriation—State \$ 15,089,000
 General Fund Appropriation—Federal \$ 641,000
 Total Appropriation \$ 15,730,000
 Total FTE Staff Years 672

The appropriations contained in this section shall be subject to the following conditions and limitations:

(1) Not more than \$1,326,000 shall be expended to enhance the program for the hospitalization of acutely mentally ill children in the community.

(2) Not more than \$1,500,000 shall be expended to enhance the treatment of the seriously mentally ill in the community.

(3) Not more than \$349,000 and 24 FTE staff years shall be expended at Eastern State Hospital to continue the treatment of mentally ill felons referred by the courts.

(4) Not more than \$436,000 and 30 FTE staff years shall be expended to establish and operate a mentally ill offender ward at Western State Hospital

(5) Not more than \$67,000 and 2 FTE staff years shall be expended to expand the Department of Personnel alcoholism program for state employees stationed in the Seattle area.

(6) Not more than \$27,000 from federal funds shall be expended to continue the study on the effects of mental health treatment on low income persons.

(7) Not more than \$1,557,000 (of which \$1,419,000 is to be from federal funds) and 18 FTE staff years shall be expended to carry out the drug abuse program transferred from the planning and community affairs agency.

(8) Not more than \$100,000 shall be expended to maintain the calendar year 1976 level of special subsidy to community mental health grant distribution amounts for the four counties directly affected by the closure of Northern State Hospital.

(9) Not more than \$64,000 shall be expended as state matching funds for construction of the Greater Lakes Mental Health facility.

NEW SECTION. Sec. 55. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES—FOR THE DEVELOPMENTAL DISABILITIES PROGRAM

State Funding Sources	\$	88,733,000
Federal Funding Sources	\$	32,383,000
Total Funding Sources For Program	\$	121,116,000
Total FTE Staff Years For Program		6,053

COMMUNITY SERVICES CATEGORY.

General Fund Appropriation—State	\$	15,188,000
General Fund Appropriation—Federal	\$	9,206,000
Total Appropriation	\$	24,394,000
Total FTE Staff Years		234

INSTITUTIONAL REHABILITATION SERVICES CATEGORY.

General Fund Appropriation—State	\$	45,347,000
General Fund Appropriation—Federal	\$	12,560,000
Total Appropriation	\$	57,907,000
Total FTE Staff Years		4,214

SPECIAL PROJECTS CATEGORY.

General Fund Appropriation—State	\$	951,000
General Fund Appropriation—Federal	\$	4,971,000
Total Appropriation	\$	5,922,000
Total FTE Staff Years		122

PROGRAM SUPPORT CATEGORY.

General Fund Appropriation—State	\$	27,247,000
General Fund Appropriation—Federal	\$	5,646,000
Total Appropriation	\$	32,893,000
Total FTE Staff Years		1,483

The appropriations contained in this section shall be subject to the following conditions and limitations:

(1) Not more than \$1,059,000 shall be expended to provide vendor rate increases of 5.5% per year to group homes and to provide for additional clients.

(2) Not more than \$1,124,000 shall be expended to provide vendor rate increases of 5.5% per year for developmental centers and to increase the number of days per client to 150.

(3) Not more than \$1,808,000 (of which \$645,000 is to be from federal funds) and 101 FTE staff years shall be expended to staff and operate three state residential treatment centers.

(4) Not more than \$1,010,000 (at least \$620,000 of which is to be from federal funds) shall be expended in Home Aid Services. By January 9, 1978, the department of social and health services shall provide to the senate standing committees on ways and means and social and health services and the house standing committees on appropriations and social and health services an analysis of the Home Aid Program including the characteristics of the clients, number of hours of service each client receives, category of service each client receives, length of time client receives services, frequency of services provided, type of training service providers receive, wage scales paid to service providers based on characteristics of client and category of service provided, and amount of funds expended in each category of service for each region.

(5) Up to \$250,000 shall be expended exclusively to increase salaries for Group Home resident care nonprofessional employees.

NEW SECTION. Sec. 56. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES—FOR THE NURSING HOMES PROGRAM

State Funding Sources	\$	86,475,000
Federal Funding Sources	\$	90,991,000
Total Funding Sources	\$	177,466,000
Total FTE Staff Years For Program		198

ASSISTANCE GRANTS CATEGORY.

General Fund Appropriation—State	\$	85,119,000
General Fund Appropriation—Federal	\$	88,046,000
Total Appropriation	\$	173,165,000
Total FTE Staff Years		0

ADMINISTRATION CATEGORY.

General Fund Appropriation—State	\$	1,357,000
General Fund Appropriation—Federal	\$	2,944,000
Total Appropriation	\$	4,301,000
Total FTE Staff Years		198

The appropriations contained in this section shall be subject to the following conditions and limitations:

(1) Not more than \$40,000 and 2 FTE staff years shall be expended to establish a Health Data Collection system for nursing homes.

(2) \$11,995,000 (of which \$6,385,000 is to be federal funds) shall be utilized to provide vendor rate adjustments for inflation.

(3) Not more than \$11,272,000 (of which \$5,749,000 is to be from federal funds) shall be expended exclusively to increase salaries for nursing home employees, other than registered nurses, licensed practical nurses and administrative employees, involved in direct and indirect patient care.

NEW SECTION. Sec. 57. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES—FOR THE INCOME MAINTENANCE PROGRAM

State Funding Sources	\$	269,063,000
Federal Funding Sources	\$	212,994,000
Total Funding Sources For Program	\$	482,057,000
Total FTE Staff Years For Program		3,098

MAINTENANCE GRANTS CATEGORY.

General Fund Appropriation—State	\$	239,451,000
General Fund Appropriation—Federal	\$	173,805,000
Total Appropriation	\$	413,256,000
Total FTE Staff Years		0

OTHER ASSISTANCE CATEGORY.

General Fund Appropriation—State	\$	2,820,000
General Fund Appropriation—Federal	\$	1,154,000
Total Appropriation	\$	3,974,000
Total FTE Staff Years		62

ELIGIBILITY DETERMINATION CATEGORY.

General Fund Appropriation—State	\$	12,737,000
General Fund Appropriation—Federal	\$	15,720,000
Total Appropriation	\$	28,457,000
Total FTE Staff Years		1,704

SPECIAL PROJECTS CATEGORY.

General Fund Appropriation—Federal	\$	13,067,000
Total Appropriation	\$	13,067,000
Total FTE Staff Years		0

PROGRAM SUPPORT CATEGORY.

General Fund Appropriation—State	\$	14,055,000
General Fund Appropriation—Federal	\$	9,248,000
Total Appropriation	\$	23,303,000
Total FTE Staff Years		1,332

The appropriations contained in this section shall be subject to the following conditions and limitations:

(1) Not more than \$34,767,000 (of which \$17,152,000 is to be from federal funds) shall be expended to provide a 5.5% cost-of-living increase for each year of the biennium for all assistance grants other than the state supplementation to the Supplemental Security Income (SSI) program.

(2) Not more than \$17,797,000 shall be expended for a cost-of-living increase to the state supplement of the Supplemental Security Income (SSI) program.

(3) Not more than \$1,298,000 shall be expended to resume general assistance for persons who are receiving training in the vocational rehabilitation program.

(4) Not more than \$1,573,000 shall be expended for an increase for congregate care facilities to meet program standards in the care of mental health, developmentally disabled, and alcoholic residents, except that the department shall develop contracts which provide standards for programs and program staff.

(5) Not more than \$1,825,000 shall be expended for an inflationary increase in vendor rates.

(6) Not more than \$30,000 from state funds shall be expended for the continuation of the public assistance toll-free telephone service.

(7) Not more than \$6,090,000 shall be expended to provide increases in non-continuing general assistance grants.

(8) Not more than \$14,701,000 (of which \$4,701,000 is to be from federal funds) shall be used to increase grant standards.

(9) Up to \$500,000 shall be expended exclusively to increase salaries for resident care nonprofessional employees in congregate care facilities.

NEW SECTION. Sec. 58. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES—FOR THE COMMUNITY SOCIAL SERVICES PROGRAM

State Funding Sources	\$	64,268,000
Federal Funding Sources	\$	102,306,000
Total Funding Sources For Program	\$	166,574,000
Total FTE Staff Years For Program		3,380

FAMILY AND CHILDRENS' SERVICES CATEGORY.

General Fund Appropriation—State	\$	50,086,000
General Fund Appropriation—Federal	\$	52,868,000
Total Appropriation	\$	102,954,000
Total FTE Staff Years		2,017

ADULT SERVICES CATEGORY.

General Fund Appropriation—State	\$	7,428,000
General Fund Appropriation—Federal	\$	37,559,000
Total Appropriation	\$	44,987,000
Total FTE Staff Years		671

SPECIAL PROJECTS CATEGORY.

General Fund Appropriation—State	\$	30,000
General Fund Appropriation—Federal	\$	1,450,000
Total Appropriation	\$	1,480,000
Total FTE Staff Years		41

PROGRAM SUPPORT CATEGORY.

General Fund Appropriation—State	\$	6,724,000
General Fund Appropriation—Federal	\$	10,429,000
Total Appropriation	\$	17,153,000
Total FTE Staff Years		651

The appropriations contained in this section shall be subject to the following conditions and limitations:

(1) Not more than \$5,564,000 (of which \$1,624,000 shall be federal funds) shall be expended for an inflationary increase in allowance and vendor rates.

(2) Not more than \$1,061,000, of which \$61,000 shall be from federal funds, shall be expended for an increase in the vendor rate for private child caring agencies: PROVIDED, That these funds shall not be expended until the department has developed a revised system for private child caring agencies which include:

- (a) The classification of children according to their needs;
- (b) The classification of facilities according to established program standards;
- (c) A reimbursement system which compensates facilities for services provided;
- (d) The development of program and fiscal operation standards; and
- (e) An audit capability to review the implementation of such program and fiscal operation standards.

(3) Not more than \$201,000 (of which \$181,000 shall be federal funds) and 12 FTE staff years shall be expended in the expansion of the Work Incentive (WIN) program.

(4) Not more than \$892,000 (of which \$612,000 shall be federal funds) and 41 FTE staff years shall be expended for workload and expansion increases in child protective services.

(5) Not more than \$881,000 (of which \$392,000 shall be federal funds) and 55 FTE staff years shall be expended for workload and expansion increases in foster care services.

(6) Not more than \$175,000 (of which \$126,000 shall be federal funds) and 15 FTE staff years shall be expended in workload and expansion increases within homemaker services.

(7) Not more than \$6,400,000 of federal funds shall be expended for the expansion of day care services resulting from passage of HR 12455 by the Congress of the United States.

NEW SECTION. Sec. 59. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES—FOR THE MEDICAL ASSISTANCE PROGRAM

State Funding Sources	\$	171,077,000
Federal Funding Sources	\$	136,293,000
Total Funding Sources For Program	\$	307,370,000
Total FTE Staff Years For Program		785

GENERAL MEDICAL ASSISTANCE CATEGORY.

General Fund Appropriation—State	\$	159,843,000
General Fund Appropriation—Federal	\$	121,674,000
Total Appropriation	\$	281,517,000

PREVENTION OF BLINDNESS ASSISTANCE CATEGORY.

General Fund Appropriation—State	\$	1,608,000
General Fund Appropriation—Federal	\$	1,315,000
Total Appropriation	\$	2,923,000
Total FTE Staff Years		5

ELIGIBILITY DETERMINATION CATEGORY.

General Fund Appropriation—State	\$	2,033,000
General Fund Appropriation—Federal	\$	1,650,000
Total Appropriation	\$	3,683,000
Total FTE Staff Years		254

PROGRAM SUPPORT CATEGORY.

General Fund Appropriation—State	\$	7,593,000
General Fund Appropriation—Federal	\$	11,654,000
Total Appropriation	\$	19,247,000
Total FTE Staff Years		526

The appropriations contained in this section shall be subject to the following conditions and limitations:

(1) Not more than \$32,996,000 (of which \$12,698,000 is to be federal funds) shall be expended for an inflationary increase for hospital provider payments.

(2) Not more than \$3,706,000 (of which \$1,903,000 is to be federal funds) shall be expended for an inflationary increase for drug payments.

(3) Not more than \$11,119,000 (of which \$5,434,000 is to be federal funds) shall be expended for an inflationary increase in other vendor payments.

(4) Not more than \$566,000 (of which \$76,000 is to be federal funds) shall be expended for resuming general assistance for persons who are receiving training in the vocational rehabilitation program.

NEW SECTION. Sec. 60. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES—FOR THE PUBLIC HEALTH PROGRAM

State Funding Sources	\$	16,674,000
Federal Funding Sources	\$	37,981,000
Other Funding Sources	\$	358,000
Total Funding Sources For Program	\$	55,013,000
Total FTE Staff Years For Program		729

PERSONAL HEALTH IMPROVEMENT CATEGORY.

General Fund Appropriation—State	\$	7,009,000
General Fund Appropriation—Federal	\$	15,998,000
General Fund Appropriation—Other	\$	358,000
Total Appropriation	\$	23,365,000
Total FTE Staff Years		388

PATIENT CARE CATEGORY.

General Fund Appropriation—State	\$	4,144,000
General Fund Appropriation—Federal	\$	2,623,000
Total Appropriation	\$	6,767,000
Total FTE Staff Years		36

HEALTH SYSTEMS IMPROVEMENT CATEGORY.

General Fund Appropriation—State	\$	4,056,000
General Fund Appropriation—Federal	\$	7,045,000
Total Appropriation	\$	11,101,000
Total FTE Staff Years		219

SPECIAL PROJECTS CATEGORY.

General Fund Appropriation—State	\$	355,000
General Fund Appropriation—Federal	\$	12,037,000
Total Appropriation	\$	12,392,000
Total FTE Staff Years		28

PROGRAM SUPPORT CATEGORY.

General Fund Appropriation—State	\$	1,110,000
General Fund Appropriation—Federal	\$	278,000
Total Appropriation	\$	1,388,000
Total FTE Staff Years		58

The appropriations contained in this section shall be subject to the following conditions and limitations:

(1) Not more than \$436,000 (of which \$248,000 is to be from federal funds) shall be expended to provide inflationary increases for Crippled Children's Service.

(2) Not more than \$1,478,000 (of which \$1,388,000 is to be from federal funds) shall be expended for increases in family planning services.

(3) Not more than \$206,000 (of which \$25,000 is to be from federal funds and \$181,000 is to be from local funds) shall be expended for the expansion of birth defect and metabolic disorder screening and testing.

(4) Not more than \$230,000 and 6 FTE staff years shall be expended for expansion of the dental rinsing program for children.

(5) Not more than \$705,000 (of which \$551,000 is to be from federal funds and \$154,000 is to be from local funds) shall be expended for the implementation of the Safe Drinking Water Act.

(6) Not more than \$310,000 shall be expended for an inflationary and workload increase for kidney centers.

(7) Not more than \$1,500,000 from federal funds shall be expended for the immunization programs.

(8) Not more than \$200,000 from federal funds shall be expended for implementing a blood pressure control screening program.

(9) Not more than \$355,000 shall be expended to continue the contract for purchase of research with the Fred Hutchinson Cancer Research Center.

(10) Not more than \$861,000 (of which \$414,000 is to be from federal funds) and 14 FTE staff years shall be expended for the health planning function transferred from the planning and community affairs agency.

NEW SECTION. Sec. 61. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES—FOR THE VOCATIONAL REHABILITATION PROGRAM

State Funding Sources	\$	6,818,000
Federal Funding Sources	\$	37,502,000
Other Funding Sources	\$	11,000
Total Funding Sources For Program	\$	44,331,000
Total FTE Staff Years For Program		775

REHABILITATION SERVICES—GENERAL CATEGORY.

General Fund Appropriation—State	\$	1,821,000
General Fund Appropriation—Federal	\$	27,081,000
Total Appropriation	\$	28,902,000
Total FTE Staff Years		532

REHABILITATIVE FACILITIES AND SHELTERED WORKSHOPS—GENERAL CATEGORY.

General Fund Appropriation—State	\$	3,543,000
General Fund Appropriation—Federal	\$	4,457,000
General Fund Appropriation—Other	\$	11,000
Total Appropriation	\$	8,011,000
Total FTE Staff Years		52

REHABILITATIVE SERVICES FOR THE BLIND CATEGORY.

General Fund Appropriation—State	\$	992,000
General Fund Appropriation—Federal	\$	3,376,000
Total Appropriation	\$	4,368,000
Total FTE Staff Years		112

SPECIAL PROJECTS CATEGORY.

General Fund Appropriation—State	\$	147,000
General Fund Appropriation—Federal	\$	1,326,000
Total Appropriation	\$	1,473,000
Total FTE Staff Years		18

PROGRAM SUPPORT CATEGORY.

General Fund Appropriation—State	\$	315,000
General Fund Appropriation—Federal	\$	1,262,000
Total Appropriation	\$	1,577,000
Total FTE Staff Years		61

The appropriations contained in this section shall be subject to the following conditions and limitations:

(1) Not more than \$1,668,000 (of which \$1,422,000 shall be from federal funds) shall be expended for workload increases in case services in general rehabilitation and services for the blind.

(2) Not more than \$732,000 shall be expended to expand services for developmentally disabled clients in sheltered workshops.

(3) Not more than \$257,000 (of which \$206,000 is to be from federal funds) and 19 FTE staff years shall be expended for increased training and rehabilitative services for the blind.

(4) Not more than \$802,000 (of which \$722,000 is to be from federal funds) and 10 FTE staff years shall be expended for projects related to the severely disabled and other special projects.

NEW SECTION. Sec. 62. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES—FOR THE ADMINISTRATIVE AND SUPPORT SERVICES PROGRAM

State Funding Sources	\$	41,866,000
Federal Funding Sources	\$	35,080,000
Total Funding Sources For Program	\$	76,946,000
Total FTE Staff Years For Program		3,055

EXECUTIVE DIVISION CATEGORY.

General Fund Appropriation—State	\$	2,573,000
General Fund Appropriation—Federal	\$	1,017,000
Total Appropriation	\$	3,590,000
Total FTE Staff Years		165

PERSONNEL CATEGORY.

General Fund Appropriation—State	\$	2,285,000
General Fund Appropriation—Federal	\$	1,006,000
Total Appropriation	\$	3,291,000
Total FTE Staff Years		146

ADMINISTRATIVE SERVICES CATEGORY.

General Fund Appropriation—State	\$	20,777,000
General Fund Appropriation—Federal	\$	15,576,000
Total Appropriation	\$	36,353,000
Total FTE Staff Years		1,745

MANAGEMENT AND BUDGET CATEGORY.

General Fund Appropriation—State	\$	6,968,000
General Fund Appropriation—Federal	\$	3,772,000
Total Appropriation	\$	10,740,000
Total FTE Staff Years		464

PLANNING AND RESEARCH SERVICES CATEGORY.

General Fund Appropriation—State	\$	4,204,000
General Fund Appropriation—Federal	\$	2,132,000
Total Appropriation	\$	6,336,000
Total FTE Staff Years		305

COMMUNITY SERVICES CATEGORY.

General Fund Appropriation—State	\$	2,840,000
General Fund Appropriation—Federal	\$	1,264,000
Total Appropriation	\$	4,104,000
Total FTE Staff Years		158

SPECIAL PROJECTS CATEGORY.

General Fund Appropriation—Federal	\$	9,376,000
Total Appropriation	\$	9,376,000
Total FTE Staff Years		28

ATTORNEY GENERAL CATEGORY.

General Fund Appropriation—State	\$	2,219,000
General Fund Appropriation—Federal	\$	937,000
Total Appropriation	\$	3,156,000
Total FTE Staff Years		44

The appropriations contained in this section shall be subject to the following conditions and limitations:

- (1) \$3,241,000 (of which \$2,400,000 is to be from federal funds) and 161 FTE staff years shall be expended for increased child support enforcement collections.
- (2) Not more than \$301,000 (of which \$125,000 is to be from federal funds) and 15 FTE staff years shall be expended for mandatory fair hearings workload increases.
- (3) Not more than \$478,000 (of which \$191,000 is to be from federal funds) and 26 FTE staff years shall be expended in the expansion of the auditing staff to completely audit each nursing home provider annually.

NEW SECTION. Sec. 62A. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES—REAPPROPRIATIONS

General Fund—State and Local Improvements Re- volving Account Reappropriation—Water Supply Facilities: Appropriated pursuant to the provisions of chapter 128, Laws of 1972 ex. sess. (Referendum 27)	\$	15,064,000
General Fund Reappropriation—State	\$	17,100,000
General Fund Reappropriation—Federal	\$	14,100,000
Total Reappropriation	\$	46,264,000

The reappropriations contained in this section shall be subject to the following conditions and limitations:

(1) The general fund—state and local improvements revolving account reappropriation—water supply facilities contained in this section shall be expended exclusively for municipal and industrial water supply and distribution facilities as provided for in chapter 1, Laws of 1977 1st ex. sess.

(2) The general fund reappropriation—state and the general fund reappropriation—federal shall be for medical services and supplies not in excess of the unexpended balance of the 1975-77 appropriations or allotments for such purpose. Within such amounts, the following programs shall be included:

(a) Mental health	\$	100,000
(b) Income maintenance	\$	300,000
(c) Community social service	\$	700,000
(d) Medical assistance	\$	30,100,000

NEW SECTION. Sec. 63. FOR THE DEPARTMENT OF VETERANS AFFAIRS

General Fund Appropriation—State	\$	10,483,000
General Fund Appropriation—Private/Local	\$	881,000
Total Appropriation	\$	11,364,000

The appropriations contained in this section shall be subject to the following conditions and limitations:

(1) The department shall maintain the contract field offices and the state operated field offices in Bremerton, Spokane and Aberdeen.

(2) Not more than \$104,000 and 6 FTE staff years shall be expended for additional nursing services at the veterans' home.

***NEW SECTION. Sec. 64. FOR THE PLANNING AND COMMUNITY AFFAIRS AGENCY**

General Fund Appropriation—State	\$	4,250,000
General Fund Appropriation—Federal	\$	137,456,000
General Fund Appropriation—Private/Local	\$	253,000
Total Appropriation	\$	141,959,000

The appropriations contained in this section shall be subject to the following conditions and limitations:

(1) \$111,754,000 from federal funds shall be utilized for training and public service employment as provided by the Comprehensive Employment and Training Act (CETA), which may include:

- (a) Program for local service within the employment security department (not more than \$3,500,000); and
- (b) Juvenile institutional diversion programs within the department of social and health services (not more than \$1,000,000);

(2) *Law Enforcement Assistance Administration (LEAA) funds shall be utilized for the following state projects:*

- (a) *Washington state patrol narcotics network—\$170,000;*
- (b) *The department of social and health services classification and work unit—\$2,027,000;*

- (c) *The department of social and health services intensive parole—\$559,000;*
- (d) *The board of prison terms and parole improved decision making—\$767,000;*
- (e) *The criminal justice training commission—\$2,100,000 (including \$600,000 as local share of LEAA funds), except that this amount may be withheld if chapter ... (SB 2418), Laws of 1977 1st ex. sess. becomes law with its provision for replacement funding;*

(3) Not more than \$4,528,000 (of which \$3,704,000 is to be federal funds and \$253,000 is to be local funds) and 26 FTE staff years shall be expended for transportation functions within the community planning program, except that these funds and staff shall be transferred to and expended by the department of transportation contingent upon chapter ... (SSB 2924 or SHB 718), Laws of 1977 1st ex. sess. becoming law.

(4) \$100,000 of the general fund appropriation—state shall be contingent upon chapter ... (SB 2108), Laws of 1977 1st ex. sess. becoming law.

(5) Not more than \$70,000 shall be expended for the office on voluntary action: PROVIDED, That such appropriation shall not extend beyond February 28, 1978: PROVIDED FURTHER, That a report be submitted from the office of program planning and fiscal management to the house of representatives standing committee on appropriations and the senate standing committee on ways and means, not later than January 1, 1978, on the utilization and effectiveness of the office on voluntary action and actual or potential duplication with activities of other state agencies.

*Sec. 64. was partially vetoed, see message at end of chapter.

NEW SECTION. Sec. 65. FOR THE HUMAN RIGHTS COMMISSION

General Fund Appropriation—State	\$ 2,431,000
General Fund Appropriation—Federal	\$ 96,000
General Fund Appropriation—Local	\$ 72,000
Total Appropriation	\$ 2,599,000

NEW SECTION. Sec. 66. FOR THE BOARD OF INDUSTRIAL INSURANCE APPEALS

Accident Fund Appropriation	\$ 1,163,000
Medical Aid Fund Appropriation	\$ 1,163,000
Total Appropriation	\$ 2,326,000

NEW SECTION. Sec. 67. FOR THE WASHINGTON STATE CRIMINAL JUSTICE TRAINING COMMISSION

General Fund Appropriation	\$ 100,000
General Fund—Criminal Justice Training Account	
Appropriation	\$ 2,180,000
Total Appropriation	\$ 2,280,000

NEW SECTION. Sec. 68. FOR THE DEPARTMENT OF LABOR AND INDUSTRIES

General Fund Appropriation—State	\$ 6,180,000
General Fund Appropriation—Federal	\$ 100,000
Accident Fund Appropriation	\$ 22,658,000

Medical Aid Fund Appropriation	\$	20,621,000
Plumbing Certificate Fund Appropriation	\$	125,000
Electrical License Account Appropriation	\$	4,394,000
Total Appropriation	\$	54,078,000

The appropriations contained in this section shall be subject to the following conditions and limitations:

(1) Not more than \$928,000 (\$788,000 from accident funds and \$140,000 from medical aid funds) and 44 FTE staff years shall be expended within the Safety Inspection and Education program to provide for additional safety inspections.

(2) Not more than 66 FTE staff years shall be expended within the Building and Construction Safety program to provide additional certification and inspection capability.

(3) The Automated Records Management System (ARMS) shall remain at its present level of hardware implementation.

NEW SECTION. Sec. 69. FOR THE BOARD OF PRISON TERMS AND PAROLES

General Fund Appropriation	\$	1,539,000
Total Appropriation	\$	1,539,000

The appropriation contained in this section shall be subject to the following condition or limitation: Not more than \$6,000 shall be expended for increasing the attorney fee schedule for indigent representation.

NEW SECTION. Sec. 70. FOR THE HOSPITAL COMMISSION

General Fund Appropriation—Federal	\$	708,000
General Fund—Hospital Commission Account Ap- propriation	\$	609,000
Total Appropriation	\$	1,317,000

The appropriation contained in this section shall be subject to the following condition or limitation: No more than \$708,000 from federal funds shall be expended for the establishment and implementation of the manner in which hospitals shall be reimbursed under the Prospective Reimbursement Demonstration program as defined by contract with the Social Security Administration, DHEW, dated October 1, 1976.

NEW SECTION. Sec. 71. FOR THE EMPLOYMENT SECURITY DEPARTMENT

General Fund Appropriation—State	\$	3,593,000
General Fund Appropriation—Federal	\$	225,000
Unemployment Compensation Administration Fund Appropriation—Federal	\$	88,923,000
Administrative Contingency Fund Appropriation	\$	400,000
Total Appropriation	\$	93,141,000

The appropriations contained in this section shall be subject to the following conditions and limitations:

(1) Not more than \$63,000 and 4 FTE staff years shall be expended to bring the department into compliance with state accounting requirements.

(2) The department is directed to develop an integrated method of accounting which will fulfill the requirements of both the federal government and the state government without unnecessary duplication.

(3) Not more than \$3,200,000 shall be expended to continue the work orientation program, including employment orientation, ex-offender, career change, and severely disabled/mentally retarded. The department shall contract for the programs. Contracts awarded under this subsection shall contain performance specifications and financial penalties to the contractor for nonperformance. The contracting process shall stress past performance by potential contractors in the implementation of these programs. A legislative review committee comprised of the majority and minority leaders of both houses, the chairman of the appropriations committee of the house, and the chairman of the ways and means committee of the senate shall be created to audit the performance of the programs and contracting agencies. A report on the performance of the program shall be made to the legislature no later than January 1, 1978, and January 1, 1979.

***NEW SECTION. Sec. 72. FOR THE STATE ENERGY OFFICE**

General Fund Appropriation—State	\$	738,000
General Fund Appropriation—Federal	\$	1,335,000
Total Appropriation	\$	2,073,000

The appropriation contained in this section shall be subject to the following condition or limitation: Not more than \$500,000 of this appropriation shall be used as matching funds for energy-related studies as determined by the House and Senate Energy and Utilities Committees.

*Sec. 72. was partially vetoed, see message at end of chapter.

NEW SECTION. Sec. 73. FOR THE OCEANOGRAPHIC COMMISSION

General Fund Appropriation	\$	210,000
Total Appropriation	\$	210,000

NEW SECTION. Sec. 74. FOR THE COLUMBIA RIVER GORGE COMMISSION

General Fund Appropriation	\$	4,000
Total Appropriation	\$	4,000

NEW SECTION. Sec. 75. FOR THE DEPARTMENT OF ECOLOGY

General Fund Appropriation—State	\$	15,795,000
General Fund Appropriation—Federal	\$	9,149,000
General Fund Appropriation—Private/Local	\$	69,000
General Fund—Reclamation Revolving Account Appropriation	\$	541,000
General Fund—Litter Control Account Appropria- tion	\$	2,989,000
Stream Gaging Basic Data Fund Appropriation	\$	180,000
General Fund—Special Grass Seed Burning Re- search Account Appropriation—State	\$	20,000
General Fund—State Emergency Water Projects Revolving Account Appropriation	\$	11,000,000

General Fund—State and Local Improvements Revolving Account—Waste Disposal Facilities: Appropriated pursuant to the provisions of chapter 127, Laws of 1972 ex. sess. (Referendum 26)	\$	108,329,000
General Fund—State and Local Improvements Revolving Account—Water Supply Facilities: Appropriated pursuant to the provisions of chapter 128, Laws of 1972 ex. sess. (Referendum 27)	\$	26,593,000
Total Appropriation	\$	174,665,000

The appropriations contained in this section shall be subject to the following conditions and limitations:

(1) Not more than \$1,132,000 in state funds from the appropriations contained herein shall be expended by the department for matching purposes for activated air pollution control authorities. If such authorities do not expend an equal amount to match such funds during the 1977–79 biennium, then such unmatched, unexpended state funds shall be available to the department.

(2) Not more than \$1,451,000 from federal air pollution control grant funds shall be made available to activated air pollution control authorities in the state as directed by the federal environmental protection agency.

(3) \$210,000 of the general fund appropriation—state shall be expended within the field operations program for the Washington state conservation commission for ongoing commission staff functions, including those responsibilities related to the implementation phase of Section 208, P.L. 92–500, the Federal Clean Water Act.

(4) Not more than \$1,053,000 from the litter control account appropriation shall be available to supervise and hire personnel for a Youth Corps Litter Pick-Up Program.

(5) On or before October 1, 1977, the department of ecology shall file with the ways and means committee of the senate and the appropriations committee of the house of representatives a master compilation by project type of those projects proposed for funding during the 1977–79 biennium from the appropriations for waste disposal facilities and municipal and industrial water supply facilities. The department shall submit updates for the master compilation to such committees at six month intervals during the 1977–79 biennium. The updates shall reflect project completions, deletions, substitutions, or additions made during the course of administering such projects. If the department proposes to change or modify any project list on the master compilation, it shall give the senate ways and means committee and the house appropriations committee thirty days written notice of such change or modification prior to the expenditure or obligation of any funds appropriated by this section. The department shall inform such committees as soon as practicable of emergent federal action which has any effect whatsoever on the appropriations for waste disposal facilities and water supply facilities.

(6) The appropriation from the state and local improvements revolving account—municipal and industrial water supply facilities may be expended to pay up to fifty percent of the eligible cost of any project, as a grant or loan or combination thereof. Also, the department may loan up to one hundred percent of the eligible costs of preconstruction activities and the department may provide up to

one hundred percent of the costs necessary to meet the conditions required to receive federal funds.

(7) The appropriation from the state and local improvements revolving account—waste disposal facilities may be expended by the department to pay for up to fifty percent of the eligible cost of any project, as a grant or loan or combination thereof, for waste water treatment or disposal, agricultural pollution, lake rehabilitation, or solid waste management facilities. The department is hereby authorized to provide up to one hundred percent of the costs necessary to meet the conditions required to receive federal funds.

(8) No moneys provided herein shall be utilized until the director of the department delegates the sole and complete responsibility for administration of the state's National Pollutant Discharge Elimination System's permit program to the deputy or an assistant director of the department; and the director is authorized to so delegate.

NEW SECTION. Sec. 76. FOR THE POLLUTION CONTROL HEARINGS BOARD

General Fund Appropriation	\$	499,000
Total Appropriation	\$	499,000

NEW SECTION. Sec. 77. FOR THE ENERGY FACILITY SITE EVALUATION COUNCIL

General Fund Appropriation—State	\$	347,000
General Fund Appropriation—Private/Local	\$	968,000
Total Appropriation	\$	1,315,000

The appropriations contained in this section shall be subject to the following conditions and limitations:

(1) \$15,000 of the general fund appropriation—state shall be expended only for the costs of processing petitions or grievances filed pursuant to provisions of site certification agreements.

(2) The general fund appropriation—private/local shall be expended for direct application processing costs and inspection and determinations relative to monitoring the effects of construction and operation of a facility. \$232,185 may only be expended if SB 2910 or similar legislation is enacted into law authorizing the charging of applicants for direct application processing costs. The council shall submit a report to the senate ways and means committee and the house of representatives appropriations committee no later than January 1, 1979, on costs incurred and charged to applicants or certificate holders for direct application processing or surveillance monitoring costs during fiscal year 1978.

NEW SECTION. Sec. 78. FOR THE SHORELINES HEARING BOARD

General Fund Appropriation	\$	45,000
Total Appropriation	\$	45,000

NEW SECTION. Sec. 79. FOR THE STATE PARKS AND RECREATION COMMISSION

General Fund Appropriation—State	\$	19,390,000
General Fund Appropriation—Federal	\$	463,000
General Fund—Trust Land Purchase Account Ap- propriation	\$	5,985,000

Motor Vehicle Fund Appropriation	\$	725,000
General Fund—Outdoor Recreation Account Appropriation	\$	70,000
General Fund—State and Local Improvement Revolving Account Appropriation—Public Recreation Facilities; Appropriated pursuant to section 4(3), chapter 129, Laws of 1972 ex. sess.	\$	842,000
Total Appropriation	\$	27,475,000

The appropriations contained in this section shall be subject to the following conditions and limitations:

(1) The commission shall make no contractual agreements or receive any donation of real property or an interest therein which commits the commission to either assuming on a current basis or to requesting funds at a future time for operating, development, or acquisition costs without prior approval of the legislative budget committee or the senate ways and means committee and house appropriations committee if the legislature is in session.

(2) \$110,000 shall be expended within the park operation program for continuation of contractual agreements with Grays Harbor and Pacific counties for beach patrol and law enforcement on North Beach, South Beach, and Long Beach.

(3) Not more than \$15,000 shall remain unexpended for the contingent purpose of making a grant to the Port of Skagit County in the event that the planned operation of the historical railroad from Sedro Woolley to Concrete is not fully self-supporting in the first year of the operation.

(4) \$32,000 shall be expended exclusively for implementation of ESB 3002, only if ESB 3002 becomes law.

(5) For transfer to the state general fund an amount up to \$3,200,000 in excess of the cash requirements in the trust land purchase account, as determined by the office of program planning and fiscal management.

(6) The commission is authorized to transfer up to \$225,000 of the trust land purchase account appropriation to the department of natural resources and in return the department of natural resources is authorized to transfer approximately 147 acres of state forest lands, including timber adjacent to Sequest state park, to the commission and the department of natural resources shall expend the amount so transferred to acquire replacement forest lands in Cowlitz county.

NEW SECTION. Sec. 80. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR RECREATION

General Fund—Outdoor Recreation Account Appropriation	\$	16,193,000
Total Appropriation	\$	16,193,000

The appropriation contained in this section shall be subject to the following condition or limitation:

Not more than \$871,000 of the Outdoor Recreation Account Appropriation shall be expended for administration.

NEW SECTION. Sec. 81. FOR THE DEPARTMENT OF COMMERCE AND ECONOMIC DEVELOPMENT

General Fund Appropriation—State	\$	3,067,000
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General Fund Appropriation—Federal	\$	32,000
Motor Vehicle Fund Appropriation	\$	305,000
Total Appropriation	\$	3,404,000

The appropriations contained in this section shall be subject to the following condition or limitation: No funds shall be expended for the Nuclear Energy Development program.

NEW SECTION. Sec. 82. FOR THE DEPARTMENT OF FISHERIES

General Fund Appropriation—State	\$	23,410,000
General Fund Appropriation—Federal	\$	3,824,000
General Fund Appropriation—Private/Local	\$	1,168,000
General Fund—Lewis River Hatchery Account Ap- propriation	\$	27,000
Vessel, Gear, License, and Permit Reduction Fund Appropriation	\$	3,500,000
Total Appropriation	\$	31,929,000

The appropriations contained in this section shall be subject to the following condition or limitation: \$300,000 of the general fund appropriation—state shall be expended within the salmon program for additional hatchery maintenance at existing department facilities.

NEW SECTION. Sec. 83. FOR THE DEPARTMENT OF GAME

General Fund Appropriation	\$	42,000
General Fund—Outdoor Recreation Account Ap- propriation	\$	141,000
Game Fund Appropriation—State	\$	18,765,000
Game Fund Appropriation—Federal	\$	7,924,000
Game Fund Appropriation—Private/Local	\$	813,000
Game Fund—Special Wildlife Account Appropria- tion	\$	142,000
Total Appropriation	\$	27,827,000

NEW SECTION. Sec. 84. FOR THE DEPARTMENT OF NATURAL RESOURCES

General Fund Appropriation—State	\$	15,228,000
General Fund Appropriation—Federal	\$	2,293,000
General Fund—Landowner Contingency Forest Fire Suppression Account Appropriation	\$	845,000
General Fund—Resource Management Cost Ac- count Appropriation	\$	34,075,000
General Fund—Forest Development Account Ap- propriation	\$	9,582,000
General Fund—State Timber Reserve Account Ap- propriation	\$	2,389,000
General Fund—Outdoor Recreation Account Ap- propriation	\$	1,228,000
Total Appropriation	\$	65,640,000

The appropriations contained in this section shall be subject to the following conditions and limitations:

(1) Not more than \$50,000 shall be expended exclusively for conversion to the personnel/payroll system.

(2) All federal funds received by the department of natural resources shall be placed in the general fund—federal with the exception of federal funds received for the private forestry assistance and regulation program.

(3) If more than \$180,000 in Clark McNary funds are received for the private forestry assistance and regulation program a like amount of general fund moneys shall be placed in reserve.

(4) \$1,000,000 of the general fund—state appropriation shall be expended exclusively for emergency forest fire suppression. Such funds shall also be available for interfund loans with the landowners forest fire suppression account.

(5) The recreation program shall be split into two elements for accounting and allotment purposes: Maintenance and capital enhancement.

(6) \$230,000 of the general fund appropriation—state shall be expended by the department in a program directed toward the eradication of the star thistle weed (*centaurea solstitialis*), knapweed (*centaurea L.*), and bindweed (*convolvulus*). The department shall provide a one-third state share for problem areas to such lands which are privately owned if participating counties and individual landowners provide their equal one-third shares, and not to exceed \$30,000 for cooperative studies for control, demonstration plots, application rates, and timing, with the Department of Forestry and Range Management at Washington State University.

(7) \$1,873,000 (of which \$97,000 shall be from the forest development account appropriation, and \$737,000 shall be from the resource management cost account appropriation) shall be expended within the forest rehabilitation program for the operation of the Clearwater, Larch Mountain, Indian Ridge, and Northern State Hospital (Douglas Hall) honor camps.

NEW SECTION. Sec. 85. FOR THE FOREST PRACTICES APPEALS BOARD

General Fund Appropriation	\$	67,000
Total Appropriation	\$	67,000

***NEW SECTION. Sec. 86. FOR THE DEPARTMENT OF AGRICULTURE**

General Fund Appropriation—State	\$	6,491,000
Commercial Feed Fund Appropriation	\$	269,000
General Fund—Feed and Fertilizer Account Approp- riation	\$	15,000
Fertilizer, Agricultural, Mineral and Lime Fund Ap- propriation	\$	269,000
Nursery Inspection Fund Appropriation	\$	232,000
Seed Fund Appropriation	\$	617,000
Grain and Hay Inspection Fund Appropriation	\$	6,602,000
Total Appropriation	\$	14,495,000

The appropriations contained in this section shall be subject to the following conditions and limitations:

(1) \$160,000 of the general fund appropriation—state shall be expended by the department for its one-third share for the special tansy ragwort control program in conjunction with those county noxious weed control boards which have placed tansy ragwort on their noxious weed list. Continued state expenditures are conditioned on the continuation of payment of an equal one-third share by participating county noxious weed control boards and individual landowners. No county noxious weed control board or individual landowners shall be eligible for the state's one-third share unless such board or landowner has developed a range management program approved by the department in cooperation with the appropriate local or other agency responsible for said conservation. \$20,000 of the \$160,000 shall be expended in cooperation with Washington State University for completion of research into the poisonous properties of tansy ragwort (Senecio-Jacobaea).

(2) *\$150,000 of the general fund appropriation—state shall be expended within the seed branch division for the purpose of maintaining seed certification activities.*

(3) \$10,000 of the general fund appropriation—state shall be expended for the continued implementation of the starling control program.

*Sec. 86. was partially vetoed, see message at end of chapter.

NEW SECTION. Sec. 87. FOR THE AERONAUTICS COMMISSION

General Fund Appropriation—State	\$	93,000
General Fund—Search and Rescue Account Appropriation	\$	48,000
General Fund—Aeronautics Account Appropriation	\$	740,000
Total Appropriation	\$	881,000

NEW SECTION. Sec. 88. FOR THE BOARD OF PILOTAGE COMMISSIONERS

General Fund—Puget Sound Pilotage Account Appropriation	\$	8,000
Total Appropriation	\$	8,000

NEW SECTION. Sec. 89. FOR THE STATE PATROL

General Fund Appropriation—State	\$	7,957,000
General Fund Appropriation—Federal	\$	170,000
Motor Vehicle Fund Appropriation	\$	56,616,000
Total Appropriation	\$	64,743,000

NEW SECTION. Sec. 90. FOR THE VEHICLE EQUIPMENT SAFETY COMMISSION

Highway Safety Fund Appropriation	\$	7,000
Total Appropriation	\$	7,000

NEW SECTION. Sec. 91. FOR THE TRAFFIC SAFETY COMMISSION

Highway Safety Fund Appropriation—State	\$	271,000
Highway Safety Fund Appropriation—Federal	\$	3,940,000
Total Appropriation	\$	4,211,000

The appropriations contained in this section shall be subject to the following condition or limitation: \$110,000 shall be expended exclusively for a grant to the

city of Bremerton to provide additional supplemental salaries and equipment as may be required because of the impact of the Trident Submarine Support Base upon the city's current and future needs for traffic control, public safety, law enforcement, prosecutorial and municipal court services.

NEW SECTION. Sec. 92. FOR THE DEPARTMENT OF MOTOR VEHICLES

General Fund Appropriation	\$	5,232,000
General Fund—Architect's License Account Appropriation	\$	117,000
General Fund—Commercial Automobile Driver Training School Account Appropriation	\$	3,000
General Fund—Optician's Account Appropriation	\$	23,000
General Fund—Optometry Account Appropriation	\$	57,000
General Fund—Professional Engineer's Account Appropriation	\$	359,000
General Fund—Real Estate Commission Account Appropriation	\$	1,828,000
General Fund—Sanitarian's Licensing Account Appropriation	\$	13,000
General Fund—Board of Psychological Examiners Account Appropriation	\$	28,000
Game Fund Appropriation	\$	74,000
Highway Safety Fund Appropriation	\$	19,483,000
Motor Vehicle Fund Appropriation	\$	17,452,000
Total Appropriation	\$	44,669,000

The appropriations contained in this section shall be subject to the following conditions and limitations:

- (1) Not more than \$70,000 of the general fund appropriation shall be expended for the dental disciplinary board.
- (2) \$350,000 of the general fund appropriation shall be contingent upon chapter ... (SHB 120), Laws of 1977 1st ex. sess. becoming law.

NEW SECTION. Sec. 93. FOR THE COUNTY ROAD ADMINISTRATION BOARD

Motor Vehicle Fund Appropriation	\$	172,000
Total Appropriation	\$	172,000

***NEW SECTION. Sec. 94. K-12 PROGRAM**

The appropriations contained in sections 95 through 109 of this act shall be subject to the following conditions and limitations:

- (1) No funds shall be transferred from appropriations contained within sections 96 through 109 of this act to supplement funds appropriated for the purpose of section 95 of this act.

(2) No funds shall be expended directly or indirectly for purposes of advancing the development of occupational skill centers not operated in conjunction with a community college or Vocational-Technical Institute. Operations of skill centers in existence or those which have had their capital funds approved on the effective date of this act may be continued.

(3) The superintendent shall have the authority to transfer one percent of the funds appropriated in sections 96 and 97 of this act for the respective purposes of those sections.

(4) *The state board of education shall restore all educational service district boundaries as they existed prior to September 1, 1976.*

(5) It is the intent of the legislature to meet its obligation as set forth in Article IX, section 1 of the state Constitution, and in the superior court decision in the case of Seattle School District vs. the state of Washington. The appropriation contained in this section shall serve as the first step in this commitment by the legislature to phase in full funding of basic education so that for the 1980-81 school year and thereafter, the state will assume the full responsibility of funding basic education.

(6) For the purposes of sections 96 through 109 of this act, compensation includes benefits, and benefits are defined as seven percent of the district average salary for certificated staff and fourteen percent of the district average salary for classified staff.

***Sec. 94. was partially vetoed, see message at end of chapter.**

NEW SECTION. Sec. 95. FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION (INCLUDING THE STATE BOARD FOR EDUCATION)

General Fund Appropriation—State	\$	9,644,000
General Fund Appropriation—Federal	\$	5,333,000
General Fund—Traffic Safety Education Account		
Appropriation	\$	313,000
Total Appropriation	\$	15,290,000

The appropriations contained in this section shall be subject to the following conditions and limitations:

(1) Not more than \$313,000 shall be expended for state office administration of the traffic safety education program.

(2) The superintendent may contract for services relating to proprietary educational clinics as an alternative education program for high school dropouts for not more than \$425,000 from funds appropriated by this section. The superintendent shall adopt rules and regulations to carry out the provisions of this section.

(3) The office of the superintendent of public instruction shall review the information required of local school districts by the superintendent and shall place priority on consolidation of reports and reducing collection of unnecessary information. Further attention shall be directed to insure the most efficient and economical means of collecting information from local school districts.

NEW SECTION. Sec. 96. FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION—GENERAL APPORTIONMENT FOR FISCAL YEAR 1978

General Fund Appropriation:

For General Apportionment	\$	670,100,000
Total Appropriation	\$	670,100,000

The appropriation contained in this section shall be subject to the following conditions and limitations:

(1) Of the appropriation contained in this section the superintendent is hereby authorized to distribute up to \$33,000,000 for compensation including benefit increases for certificated and classified staff in the common schools starting September 1, 1977. For the purpose of distributing these funds, the superintendent of public instruction shall determine the state maximum school district average compensation level including benefits for certificated staff for the 1976-77 school year and the state maximum school district average compensation level including benefits for classified staff for the 1976-77 school year.

Such state maximum compensation levels including benefits increased by four percent shall be the "maximum control levels" for certificated and classified staff for the purposes of this section.

For the purpose of distributing these funds for the 1977-78 school year, each school district shall receive average compensation level including benefit increases for certificated and classified staff respectively as follows:

- (a) Those school districts whose district average compensation level including benefits is above the state average compensation level including benefits for 1976-77, shall receive a six percent increase above the 1976-77 average compensation level including benefits: PROVIDED, That no district shall receive an increase which would raise average compensation levels including benefits above the "maximum control level" so defined.
- (b) Those school districts whose district average compensation level including benefits is below the state average compensation level including benefits for 1976-77, shall receive a nine percent increase above the 1976-77 average compensation levels up to an amount not to exceed six percent above the state average compensation level including benefits for 1976-77.

(2) The superintendent of public instruction is hereby authorized to direct from the moneys available for distribution pursuant to and under the conditions of subsection (1) of this section, such funds as may be necessary to grant salary increases for certificated and classified employees funded through state funded categorical programs including Educational Service Districts.

(3) Compensation including benefit increases for classified and certificated staff supported by federal programs or traffic safety education funds shall be subject to the conditions of subsection (1) of this section and paid from the respective revenue source.

(4) The weighting schedule used by the superintendent of public instruction during the 1977-78 fiscal year in computing the apportionment of funds for each school district shall be based on the following factors:

- (a) A base weighting factor of 1.0 for each full time equivalent student enrolled;
- (b) An additional weighting factor of 1.0 for each full time equivalent student enrolled in vocational education in grades 9-12 which is approved by the superintendent of public instruction;
- (c) Continuation of the weighting factors used by the superintendent of public instruction for the purpose of reimbursement

to each school district for costs resulting from staff education and experience greater than the minimum requirements. The superintendent of public instruction shall employ the staff characteristic factor of the respective local districts established in the immediately preceding school year for purposes of distribution during the 1977-78 fiscal year;

- (d) An additional weighting factor of not more than 2.0 as determined by the superintendent of public instruction for school districts enrolling not more than 250 full time equivalent students in grades 9-12;
- (e) An additional weighting factor of not more than 2.0 as determined by the superintendent of public instruction for nonhigh school districts enrolling not more than 100 full time equivalent students which districts have been judged to be remote and necessary by the state board of education;
- (f) An additional weighting factor of not more than 2.0 as determined by the superintendent of public instruction for small school plants which are judged remote and necessary within any school district by the state board of education;
- (g) An additional weighting factor for a period of not more than four years, for any consolidated school district formed after July 1, 1971, equal to the additional weighting factor in effect in each qualifying district during the school year immediately preceding consolidation, which district consists of one or more former school districts which were either remote and necessary or which contained not more than 250 students in grades 9-12;
- (h) An additional weighting factor of 0.25 for full time equivalent students residing on tax exempt property as set forth in RCW 28A.41.140(6)(b) or (c); and
- (i) An additional weighting factor of 0.25 for full time equivalent students in an approved interdistrict cooperative program as authorized by RCW 28A.41.140(6)(a) and 28A.58.075.

(5) During the 1977-78 school year the superintendent of public instruction shall distribute not more than \$1,627,000 of the funds appropriated by this section, outside of the apportionment formula to school districts of which \$480,000 shall be for the following purposes:

- (a) To pay fire protection districts at a rate of \$1.00 per year for each student attending a school located in an unincorporated area within a fire protection district as mandated by the provisions of RCW 52.36.020 by the expenditure of not more than \$280,000;
- (b) To pay for school district emergencies by the expenditure of not more than \$200,000.

NEW SECTION. Sec. 97. FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION—BASIC EDUCATION ALLOCATION FOR FISCAL YEAR 1979

General Fund Appropriation	\$	770,674,000
Total Appropriation	\$	770,674,000

The appropriation contained in this section shall be subject to the following conditions and limitations:

(1) The allocation of moneys for a basic education allocation per annual average full time equivalent student for the 1978-79 school year in each school district shall be determined by the superintendent of public instruction as follows: PROVIDED, That such basic education allocation so determined shall be converted and distributed on an annual average full time equivalent student basis:

- (a) Respecting certificated employees: A numerical allocation of one certificated staff unit shall be established for each average annual twenty-three and one-half full time equivalent kindergarten, elementary, and secondary students;
- (b) Respecting certificated employees: A numerical allocation of one certificated staff unit shall be established for each average annual nineteen and six-tenths full time equivalent students enrolled in a vocational education program approved by the superintendent of public instruction;
- (c) Respecting certificated employees: Numerical allocations of certificated staff units shall be established for districts enrolling not more than one hundred average annual full time equivalent students and for small school plants within any school district, which such districts or small plants have been judged to be remote and necessary by the state board of education as follows:
 - (i) For grades K-6, for enrollments of not more than sixty annual average full time equivalent students, two and one-half certificated staff units;
 - (ii) For grades K-6, for enrollments above sixty annual average full time equivalent students, additional certificated staff units based upon a ratio of one certificated staff unit per twenty-three and one-half annual average full time equivalent students;
 - (iii) For grades 7 and 8, for enrollments of not more than twenty annual average full time equivalent students, eighty-five hundredths certificated staff unit;
 - (iv) For grades 7 and 8, for enrollments above twenty annual average full time equivalent students, additional certificated staff units based upon a ratio of one certificated staff unit per twenty-three and one-half annual average full time equivalent students.
- (d) Respecting certificated employees: Numerical allocations of certificated staff units shall be established for districts operating high schools with enrollments of not more than three hundred average annual full time equivalent students as follows:

- (i) Eight and one-tenth certificated staff units for the first sixty annual average full time equivalent students;
- (ii) Additional certificated staff units based upon a ratio of eighty-five hundredths certificated staff unit per forty-three and one-half average annual full time equivalent students.
- (e) Compensation including benefits shall be calculated as herein provided for certificated staff units generated in subsections (a) through (d) above as follows:
 - (i) For the purposes of this subsection each district's 1977-78 average compensation levels including benefits shall mean such district's 1976-77 average compensation including benefits increased pursuant to section 96(1) of this act. "Maximum control levels" shall mean the "maximum control levels" established in section 96(1) of the act increased by four percent:
 - (ii) Compensation including benefits for those school districts whose 1977-78 average certificated compensation level including benefits is above the 1977-78 state average compensation level including benefits will be calculated on the basis of the 1977-78 district average compensation level including benefits increased by six percent: PROVIDED, That no district shall receive in excess of the "maximum control level".
 - (iii) Compensation including benefits for those school districts whose 1977-78 average certificated compensation level including benefits is below the 1977-78 state average compensation level including benefits will be calculated by utilizing the 1977-78 district average compensation level including benefits increased by nine percent up to an amount not to exceed a six percent for any school district above the state average: PROVIDED, That for such districts the superintendent of public instruction shall utilize, pursuant to the provisions of section 4, chapter ...(SHB 1086), Laws of 1977 1st ex. sess., the actual 1977-78 compensation level including benefits for the purpose of calculating the entitlement for compensation including benefits increases as provided for in this subsection.
- (f) The total basic education allocation for certificated employees shall be established for each district by using the salary determinations established in subsection (e) above multiplied by the numerical allocations determined in subsections (a), (b), (c), and (d) above.
- (g) Respecting classified employees: A numerical allocation of one classified staff unit for each three certificated staff units as computed for the purposes of subsections (a), (c) and (d) above for each school district shall be established. Compensation including benefits shall be calculated as herein provided for classified staff units generated in this subsection as follows:

- (i) For the purposes of this subsection each district's 1977-78 average compensation levels including benefits shall mean such district's 1976-77 average compensation including benefits increased pursuant to section 96(1) of this act. "Maximum control levels" shall mean the "maximum control levels" established in section 96(1) of this act increased by four percent:
- (ii) Compensation including benefits for those school districts whose 1977-78 average classified compensation level including benefits is above the 1977-78 state average compensation level including benefits will be calculated on the basis of the 1977-78 district average compensation level including benefits increased by six percent: PROVIDED, That no district shall receive in excess of the "maximum control level".
- (iii) Compensation including benefits for those school districts whose 1977-78 average classified compensation level including benefits is below the 1977-78 state average compensation level including benefits will be calculated by utilizing the 1977-78 district average compensation level including benefits increased by nine percent up to an amount not to exceed a six percent for any school district above the state average: PROVIDED, That for such districts the superintendent of public instruction shall utilize, pursuant to the provisions of section 4, chapter... (SHB 1086), Laws of 1977 1st ex. sess., the actual 1977-78 compensation level including benefits for the purpose of calculating the entitlement for compensation including benefits increases as provided for in this subsection.
- (h) The total basic education allocation for classified employees shall be established for each district by using the salary determination referred to in subsection (g) above multiplied by the numerical allocation established in subsection (g) above. In addition, each school district shall receive as part of the basic education allocation, for classified employee benefits, an amount to reimburse such district for their payments to the old-age and survivors insurance system embodied in the social security act, for employee retirement, industrial insurance, or any other benefit program mandated by the legislature for their classified staff units.
- (i) Respecting nonemployee related costs: The allocation of additional moneys for nonemployee related costs for 1978-79 school year shall utilize the number of certificated staff units as computed for the purposes of subsections (a), (c), and (d) above, multiplied by \$3,650 for each such certificated staff unit.

(2) Not more than \$6,601,000 of the appropriation contained in this section shall be expended for districts which experience an enrollment decline in the 1978-79 school year from the 1977-78 base enrollment level, the Superintendent of

Public Instruction shall distribute funds based on certificated staff units in the 1978-79 school year to such districts on the basis of the 1978-79 enrollment plus one-half the amount of the enrollment decline from the 1977-78 level. The superintendent of public instruction in ascertaining the full time equivalent enrollment under this section for any school district declining in enrollment at a rate of at least four percent, or 300 full time equivalent students, whichever is less, from the immediately preceding year, shall increase the enrollment as otherwise herein computed by fifty percent of the full time equivalent pupil enrollment loss from the previous year.

(3) Of the appropriation contained in this section the superintendent is hereby authorized to distribute up to \$11,096,000 for salary increases for certificated and classified staff in the state funded categorical programs including Educational Service Districts as of September 1, 1978. The superintendent shall determine the salary increase pursuant to the conditions in subsections (e) and (g) above.

(4) Salary increases for classified and certificated staff supported by federal programs or traffic safety education funds shall be subject to the conditions of subsections (e) and (g) and paid from the respective revenue source.

(5) To implement the provisions of chapter ... (SHB 480), Laws of 1977 1st ex. sess., \$600,000 shall be made available from this appropriation with any additional funds that should be required to implement the provision of chapter ... (SHB 480), Laws of 1977 1st ex. sess., coming from local or federal funds.

(6) The superintendent shall insure that in implementing the provisions of this section no school district shall receive fewer state dollars per annual average full time equivalent student than it received under the provisions of section 96 of this act.

(7) During the 1978-79 school year the superintendent of public instruction shall distribute not more than \$7,773,000 of the funds appropriated by this section, outside of the basic education allocation to school districts, of which \$530,000 shall be for the following purposes: To pay fire protection districts at a rate of \$1.00 per year for each student attending a school located in an unincorporated area within a fire protection district as mandated by the provisions of RCW 52.36.020 by the expenditure of not more than \$280,000; To pay for school district emergencies by the expenditure of not more than \$250,000.

NEW SECTION. Sec. 98. FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION—FOR PUPIL TRANSPORTATION

General Fund Appropriation	\$	87,553,000
Total Appropriation	\$	87,553,000

The appropriation contained in this section shall be subject to the following conditions and limitations:

(1) The appropriation contained in this section shall be expended exclusively for transportation of students "to and from" public schools and/or to approved learning centers and shall be expended in accordance with the provisions of chapter 392-141 WAC as such chapter exists on the effective date of this act. Sufficient funds are provided to reimburse school districts at a rate not to exceed 85 percent during the first year of the biennium and at a rate not to exceed 90 percent during the second year of the biennium: PROVIDED, That the superintendent shall make

such reimbursements only to the extent necessary to reach the funding levels herein provided. Any portion of this appropriation not required to fund the respective reimbursement levels shall be placed in reserve and revert to the general fund at the end of each respective fiscal year.

(2) The superintendent shall distribute not more than \$415,000 for regional transportation coordinators.

NEW SECTION. Sec. 99. FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION—FOR VOCATIONAL-TECHNICAL INSTITUTES AND ADULT EDUCATION AT VOCATIONAL-TECHNICAL INSTITUTES

General Fund Appropriation	\$	28,375,000
Total Appropriation	\$	28,375,000

The appropriation contained in this section shall be subject to the following condition or limitation: The superintendent shall distribute not less than 5 percent of this total appropriation exclusively for the purchase of instructional equipment. The superintendent shall recognize the differences among the programs at the vocational-technical institutes in distributing funds for instructional equipment: PROVIDED, That such distribution shall be exclusively for the support of core curriculum programs.

NEW SECTION. Sec. 100. FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION—FOR SCHOOL FOOD SERVICE PROGRAMS

General Fund Appropriation—State	\$	4,941,000
General Fund Appropriation—Federal	\$	55,199,000
Total Appropriation	\$	60,140,000

NEW SECTION. Sec. 101. FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION—FOR HANDICAPPED EXCESS COSTS

General Fund Appropriation—State	\$	80,208,000
General Fund Appropriation—Federal	\$	12,594,000
Total Appropriation	\$	92,802,000

The appropriations contained in this section shall be subject to the following conditions and limitations:

(1) The number of students receiving special education for learning language disabilities shall be increased from 1.5 percent to 1.75 percent of the total student enrollment during the 1977-78 school year.

(2) The number of students receiving special education for learning language disabilities shall be increased from 1.75 percent to 2.0 percent of the total student enrollment during the 1978-79 school year.

(3) Handicapped program categories are budgeted for on the student-teacher ratios provided for by the rules and regulations adopted by the superintendent of public instruction with the exception of resource rooms which are budgeted for on a ratio of 35 students to 1 teacher.

(4) Federal funds appropriated by this section shall be for the purpose of program improvement.

(5) The superintendent shall distribute not more than \$75,000 for implementation of the eye safety program.

(6) The superintendent shall distribute not more than \$36,000 for continuation of the program to instruct teachers and school nurses in the techniques for recognizing and caring for epileptic students.

NEW SECTION. Sec. 102. FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION—FOR THE TRAFFIC SAFETY PROGRAM

General Fund—Traffic Safety Education Account

Appropriation	\$	12,436,000
Total Appropriation	\$	12,436,000

The appropriation contained in this section shall be subject to the following condition or limitation: School districts shall place first priority on reducing the participation fee charged to students for receiving traffic safety education from any increased reimbursement percentage received pursuant to this section.

NEW SECTION. Sec. 103. FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION—FOR EDUCATIONAL SERVICE DISTRICTS

General Fund Appropriation \$ 5,894,000
 General Fund—Traffic Safety Education Account

Appropriation	\$	330,000
Total Appropriation	\$	6,224,000

The appropriations contained in this section shall be subject to the following condition or limitation: \$250,000 of the general fund appropriation shall be for Cispus Environmental learning center for fiscal year 1978. Prior to November 15, 1977, the office of program planning and fiscal management shall submit a report to the governor, the house appropriations committee, and the senate ways and means committee analyzing the present usage of Cispus. The report shall contain but not be limited to the following information: A five year fiscal and program analysis on the maintenance and operation of continuing Cispus as an environmental learning center, and alternative uses for Cispus with a five year fiscal and program analysis of each alternative use.

NEW SECTION. Sec. 104. FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION—FOR URBAN RURAL RACIAL DISADVANTAGED PROGRAMS

General Fund Appropriation	\$	9,980,000
Total Appropriation	\$	9,980,000

NEW SECTION. Sec. 105. FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION—FOR STATE INSTITUTIONAL EDUCATION PROGRAMS

General Fund Appropriation—State	\$	10,864,000
General Fund Appropriation—Federal	\$	3,654,000
Total Appropriation	\$	14,518,000

The appropriation contained in this section shall be sufficient to provide educational programs for a 220 day school year.

NEW SECTION. Sec. 106. FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION—FOR CULTURAL ENRICHMENT PROGRAMS

General Fund Appropriation	\$	979,000
Total Appropriation	\$	979,000

NEW SECTION. Sec. 107. FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION—FOR THE PACIFIC SCIENCE CENTER FOR MATHEMATICS AND SCIENCE EDUCATION SERVICES TO BE PROVIDED PUBLIC SCHOOL STUDENTS AND TEACHERS

General Fund Appropriation	\$	261,000
Total Appropriation	\$	261,000

The appropriation contained in this section shall be subject to the following condition or limitation: It shall be expended exclusively for the purpose of implementing the contract for educational services between the Pacific Science Center and the superintendent of public instruction. The transfer of title to the astronomy education facility and equipment to the Pacific Science Center Foundation or its successor shall be at such time as the value of educational services provided to public school students and teachers exceeds the costs reimbursed by the superintendent of public instruction and participating school districts by an amount equivalent to at least the cost to the superintendent of public instruction for the construction and acquisition of such facility and equipment.

NEW SECTION. Sec. 107A. FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION—FOR GIFTED SPECIAL PROGRAMS

General Fund Appropriation	\$	986,000
Total Appropriation	\$	986,000

The appropriation contained in this section shall be subject to the following condition or limitation: For the 1977–79 biennium the superintendent shall contract \$178,000 of this appropriation for services to support an approved gifted program to be conducted at Fort Worden state park.

NEW SECTION. Sec. 107B. FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION—FOR THE STATE-WIDE DATA PROCESSING PROGRAM

General Fund Appropriation	\$	828,000
Total Appropriation	\$	828,000

NEW SECTION. Sec. 108. FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION—FOR THE ENUMERATED PURPOSES

General Fund Appropriation—Federal	\$	72,728,000
Total Appropriation	\$	72,728,000
Elementary and Secondary Education Act of 1965	\$	68,356,000
Education of Indian Children	\$	1,800,000
Adult Basic Education	\$	2,572,000

NEW SECTION. Sec. 109. FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION—FOR THE ENCUMBRANCE OF FEDERAL GRANTS

General Fund Appropriation—Federal	\$	24,007,000
Total Appropriation	\$	24,007,000

***NEW SECTION. Sec. 110. COMMUNITY COLLEGE EDUCATION.** The appropriations contained in sections 111 through 116 of this act shall be subject to the following conditions and limitations:

(1) The base system-wide formula funding levels included in the appropriations made in sections 111 through 116 of this act for each year of the biennium are:

- (a) Student services program—55.8% of formula entitlements;
- (b) Operation and maintenance program:
 - (i) 100% of formula entitlement for fixed costs; and
 - (ii) 60% of formula entitlement for variable costs;
- (c) Library services program:
 - (i) 55% of formula entitlement for staffing; and
 - (ii) 54% of formula entitlement for collections;
- (d) Instruction program:
 - (i) 72% of formula entitlement for faculty staffing; and
 - (ii) 60% of formula entitlement for support staff and operations.

(2) The state board for community college education shall not transfer more than 8% of the funds generated by the formula entitlements set forth in subsection (1) of this section between programs. Such transfers are subject to review and approval by the office of program planning and fiscal management. If any transfers between programs, up to the limit authorized by this subsection, are made the state board shall report the amounts and purposes of such transfers to the senate ways and means committee and house appropriations committee at the beginning of each session of the legislature.

(3) The legislature directs that Olympia Technical Community College shall not become a comprehensive community college and shall offer only those courses essential to vocational education.

(4) The appropriations contained in sections 112 through 116 of this act shall be contingent on chapter ... (SSB 2435), Laws of 1977 1st ex. sess. becoming law.

(5) The average full time faculty direct classroom contact hours for the community college system shall be at least 19 hours per week. Faculty direct classroom contact hours are defined as the actual number of hours of weekly instructional contact between the full time faculty member and the class in the case of scheduled classes and between the full time faculty member and the student enrolled in individual instruction courses. Office hours and informal student/faculty contact shall not be included except where specifically related to individual instruction courses. The council for postsecondary education shall develop uniform guidelines and reporting requirements to carry out the provisions of this subsection and shall monitor, each quarter or semester, institutional conformance to the provisions and guidelines. The council for postsecondary education shall provide a report to the house appropriations committee and the senate ways and means committee by February 1, 1978, on the fall quarter 1978 experience and a similar report by October 1, 1979, on the 1978-79 average annual experience.

*Sec. 110. was partially vetoed, see message at end of chapter.

***NEW SECTION. Sec. 110A. The state board for community college education and the boards of trustees for community college districts thirteen and fourteen may waive the payment of nonresident fees by residents of Clatsop, Columbia, Washington, Multnomah, and Hood River counties, Oregon, for the duration of the 1977-79 biennium, contingent upon evidence that similar waivers are made for residents of Cowlitz, Clark, Pacific, or Wahkiakum counties, Washington, to attend any of the following Oregon institutions: Clatsop, Portland, or Mount Hood community colleges, or Portland state university.**

The council for postsecondary education, in cooperation with the state board for community college education, shall undertake a study of the effects on costs and participation rates of such reciprocity arrangements, as well as the feasibility of other reciprocity agreements involving the states of Idaho and Oregon. The council for postsecondary education shall work with the above referenced Oregon institutions and their governing bodies to secure maximum participation by the state of Oregon. The council shall, to the extent possible, involve interested legislators, groups, and institutions in such efforts. The council for postsecondary education shall present its report with recommendations to the 46th regular session of the Washington state legislature.

*Sec. 110A. was vetoed, see message at end of chapter.

NEW SECTION. Sec. 111. FOR THE STATE BOARD FOR COMMUNITY COLLEGE EDUCATION—FOR THE ADMINISTRATION AND GENERAL EXPENSE PROGRAM

General Fund Appropriation	\$	2,204,000
Total Appropriation	\$	2,204,000

NEW SECTION. Sec. 112. FOR THE STATE BOARD FOR COMMUNITY COLLEGE EDUCATION—FOR THE INSTRUCTIONAL SERVICES PROGRAM

General Fund Appropriation	\$	159,411,000
Total Appropriation	\$	159,411,000

The appropriation contained in this section shall be subject to the following conditions and limitations:

- (1) \$6,523,000 shall be expended for the purchase and repair of instructional equipment.
- (2) \$1,818,000 shall be expended for the small school adjustment to Whatcom, Olympia Technical, Big Bend, Peninsula, Grays Harbor, Wenatchee Valley, Centralia, Lower Columbia, and Skagit Valley Community Colleges. The distribution of such funds shall be based on a percent of formula entitlement for faculty staffing which shall be increased at the rate of one percentage point above the 72% base level for each 100 FTE students below the 2,500 enrollment level, except that no college shall be funded in excess of 87% of formula.

NEW SECTION. Sec. 113. FOR THE STATE BOARD FOR COMMUNITY COLLEGE EDUCATION—FOR THE LIBRARY SERVICES PROGRAM

General Fund Appropriation	\$	13,841,000
Total Appropriation	\$	13,841,000

NEW SECTION. Sec. 114. FOR THE STATE BOARD FOR COMMUNITY COLLEGE EDUCATION—FOR THE STUDENT SERVICES PROGRAM

General Fund Appropriation	\$	22,836,000
Total Appropriation	\$	22,836,000

The appropriation contained in this section shall be subject to the following condition or limitation: \$1,000,000 shall be distributed by the state board and expended for the continuation of programs for minority and disadvantaged students.

NEW SECTION. Sec. 115. FOR THE STATE BOARD FOR COMMUNITY COLLEGE EDUCATION—FOR THE INSTITUTIONAL SUPPORT PROGRAM

General Fund Appropriation	\$	28,621,000
Total Appropriation	\$	28,621,000

The appropriation contained in this section shall be subject to the following condition or limitation: Not more than \$1,242,000 contained in this appropriation shall be expended for the maintenance and development of the management information system and such funds shall be expended only pursuant to a plan approved by the Washington State Data Processing Authority.

NEW SECTION. Sec. 116. FOR THE STATE BOARD FOR COMMUNITY COLLEGE EDUCATION—FOR THE PLANT OPERATIONS AND MAINTENANCE PROGRAM

General Fund Appropriation	\$	33,043,000
Total Appropriation	\$	33,043,000

***NEW SECTION. Sec. 117. HIGHER EDUCATION.**

The appropriations contained in sections 118 through 148 of this act shall be subject to the following conditions and limitations:

(1) The base formula funding for the four year institutions of higher education, unless otherwise provided for in sections 118 through 148 of this act, for each year of the biennium are based in part on special nonformula items and in part on the following formula entitlements:

- (a) Student services program—75% of formula entitlement;
- (b) Plant operations and maintenance program:
 - (i) 60% of formula entitlement for variable costs; and
 - (ii) 100% of formula entitlement for fixed costs;
- (c) Instruction and departmental research—General program:
 - (i) 70% of formula entitlement for faculty staffing for the University of Washington and Washington State University;
 - (ii) 72% of formula entitlement for faculty staffing for the four year state colleges; and
 - (iii) 75% of formula entitlement for faculty support;
- (d) Libraries program—55% of formula entitlement for staffing.

(2) The four year institutions of higher education are authorized to transfer up to five percent of the amount appropriated for any specific program or programs upon review and approval by the office of program planning and fiscal management. If any transfers between programs, up to the limit authorized by this subsection, are made the institution shall report the amount and purpose of any such transfer to the senate ways and means committee and the house appropriations committee at the beginning of each session of the legislature.

(3) No funds appropriated by sections 118 through 148 of this act shall be used for the inauguration or operation of any new degree program until such program has been reviewed and recommended by the council for postsecondary education.

(4) The appropriations contained in sections 118 through 148 of this act shall be contingent on chapter ... (SSB 2435), Laws of 1977 1st ex. sess. becoming law.

(5) The average full time faculty direct classroom contact hours shall be at least 12 hours per week for the two universities and 14 hours per week for the four state colleges. Faculty direct classroom contact hours are defined as the actual number of hours of weekly instructional contact between the full time faculty member and the class in the case of scheduled classes and between the full time faculty member and the student enrolled in individual instruction courses. Office hours and informal student/faculty contact shall not be included except where specifically related to individual instruction courses. The council for postsecondary education shall develop uniform guidelines and reporting requirements to carry out the provisions of this subsection and shall monitor, each quarter or semester, institutional conformance to the provisions and guidelines. The council for postsecondary education shall provide a report to the house appropriations committee and the senate ways and means committee by February 1, 1978, on the fall quarter 1978 experience and a similar report by October 1, 1979, on the 1978-79 average annual experience.

*Sec. 117. was partially vetoed, see message at end of chapter.

NEW SECTION. Sec. 118. FOR THE UNIVERSITY OF WASHINGTON—FOR THE INSTRUCTIONAL SERVICES PROGRAM

General Fund Appropriation	\$	151,398,000
Accident Fund Appropriation	\$	748,000
Medical Fund Appropriation	\$	748,000
Total Appropriation	\$	152,894,000

The appropriations contained in this section shall be subject to the following conditions and limitations:

(1) \$447,000 shall be expended for the Joint Center for Graduate Study—Richland.

(2) \$1,100,000 shall be for Family Medicine Education and Residency Programs provided for by chapter 70.112 RCW.

NEW SECTION. Sec. 119. FOR THE UNIVERSITY OF WASHINGTON—FOR THE LIBRARIES PROGRAM

General Fund Appropriation	\$	15,993,000
Total Appropriation	\$	15,993,000

The funds appropriated by this section are based in part on a formula entitlement derived by the use of the libraries budget model and the funding level contained in this section is at 80.46% of such formula entitlement for collections for the first year of the 1977-79 biennium and is at 80.73% of such formula entitlement for collections for the second year of the 1977-79 biennium and is at 75% of such formula entitlement for staffing for the 1977-79 biennium and is further based in part on special nonformula items.

NEW SECTION. Sec. 120. FOR THE UNIVERSITY OF WASHINGTON—FOR THE STUDENT SERVICES PROGRAM

General Fund Appropriation	\$	8,980,000
Total Appropriation	\$	8,980,000

The appropriation contained in this section shall be subject to the following condition or limitation: Not less than \$1,900,000 shall be expended for the Educational Opportunity Program.

NEW SECTION. Sec. 121. FOR THE UNIVERSITY OF WASHINGTON—FOR THE UNIVERSITY HOSPITAL PROGRAM

General Fund Appropriation	\$	16,207,000
Total Appropriation	\$	16,207,000

NEW SECTION. Sec. 122. FOR THE UNIVERSITY OF WASHINGTON—FOR THE INSTITUTIONAL SUPPORT PROGRAM

General Fund Appropriation	\$	24,709,000
Total Appropriation	\$	24,709,000

NEW SECTION. Sec. 123. FOR THE UNIVERSITY OF WASHINGTON—FOR THE PLANT OPERATIONS AND MAINTENANCE PROGRAM

General Fund Appropriation	\$	31,238,000
Total Appropriation	\$	31,238,000

NEW SECTION. Sec. 124. FOR WASHINGTON STATE UNIVERSITY—FOR THE INSTRUCTIONAL SERVICES PROGRAM

General Fund Appropriation	\$	89,821,000
Total Appropriation	\$	89,821,000

The appropriation contained in this section shall be subject to the following conditions and limitations:

(1) \$421,000 shall be expended for the Joint Center for Graduate Study—Richland.

(2) Not less than \$508,000 shall be expended for the support of Washington State University's participation in the WAMI Program.

NEW SECTION. Sec. 125. FOR WASHINGTON STATE UNIVERSITY—FOR THE LIBRARIES PROGRAM

General Fund Appropriation	\$	7,478,000
Total Appropriation	\$	7,478,000

The funds appropriated by this section are based in part on a formula entitlement derived by the use of the libraries budget model and the funding level contained in this section is at 69.36% of such formula entitlement for collections for the first year of the 1977–79 biennium and is at 70.40% of such formula entitlement for collections for the second year of the 1977–79 biennium and is at 60% of such formula entitlement for staffing for the 1977–79 biennium and is further based in part on special nonformula items.

NEW SECTION. Sec. 126. FOR WASHINGTON STATE UNIVERSITY—FOR THE STUDENT SERVICES PROGRAM

General Fund Appropriation	\$	5,609,000
Total Appropriation	\$	5,609,000

NEW SECTION. Sec. 127. FOR WASHINGTON STATE UNIVERSITY—FOR THE INSTITUTIONAL SUPPORT PROGRAM

General Fund Appropriation	\$	11,227,000
Total Appropriation	\$	11,227,000

NEW SECTION. Sec. 128. FOR WASHINGTON STATE UNIVERSITY—FOR THE PLANT OPERATIONS AND MAINTENANCE PROGRAM

General Fund Appropriation	\$	17,611,000
Total Appropriation	\$	17,611,000

NEW SECTION. Sec. 129. FOR EASTERN WASHINGTON STATE COLLEGE—FOR THE INSTRUCTIONAL SERVICES PROGRAM

General Fund Appropriation	\$	22,214,000
Total Appropriation	\$	22,214,000

NEW SECTION. Sec. 130. FOR EASTERN WASHINGTON STATE COLLEGE—FOR THE LIBRARIES PROGRAM

General Fund Appropriation	\$	2,243,000
Total Appropriation	\$	2,243,000

The funds appropriated by this section are based in part on a formula entitlement derived by the use of the libraries budget model and the funding level contained in this section is at 85.28% of such formula entitlement for collections in the first year of the 1977-79 biennium and is at 86.39% of such formula entitlement for collections in the second year of the 1977-79 biennium.

NEW SECTION. Sec. 131. FOR EASTERN WASHINGTON STATE COLLEGE—FOR THE STUDENT SERVICES PROGRAM

General Fund Appropriation	\$	2,378,000
Total Appropriation	\$	2,378,000

NEW SECTION. Sec. 132. FOR EASTERN WASHINGTON STATE COLLEGE—FOR THE INSTITUTIONAL SUPPORT PROGRAM

General Fund Appropriation	\$	4,303,000
Total Appropriation	\$	4,303,000

NEW SECTION. Sec. 133. FOR EASTERN WASHINGTON STATE COLLEGE—FOR THE PLANT OPERATIONS AND MAINTENANCE PROGRAM

General Fund Appropriation	\$	6,886,000
Total Appropriation	\$	6,886,000

NEW SECTION. Sec. 134. FOR CENTRAL WASHINGTON STATE COLLEGE—FOR THE INSTRUCTIONAL SERVICES PROGRAM

General Fund Appropriation	\$	20,475,000
Total Appropriation	\$	20,475,000

The appropriation contained in this section shall be subject to the following condition or limitation: \$50,000 shall be used for the development and operation of educational services in the Tri-Cities: PROVIDED, That Central Washington State College present its plan for the delivery of educational services in the Tri-Cities to the Council for Postsecondary Education and such plan is favorably reviewed and recommended by the Council.

NEW SECTION. Sec. 135. FOR CENTRAL WASHINGTON STATE COLLEGE—FOR THE LIBRARIES PROGRAM

General Fund Appropriation	\$	2,876,000
Total Appropriation	\$	2,876,000

The funds appropriated by this section are based in part on a formula entitlement derived by the use of the libraries budget model and the funding level contained in this section is at 90.28% of such formula entitlement for collections in the first year of the 1977-79 biennium and is at 91.31% of such formula entitlement for collections in the second year of the 1977-79 biennium.

NEW SECTION. Sec. 136. FOR CENTRAL WASHINGTON STATE COLLEGE—FOR THE STUDENT SERVICES PROGRAM

General Fund Appropriation	\$	2,316,000
Total Appropriation	\$	2,316,000

NEW SECTION. Sec. 137. FOR CENTRAL WASHINGTON STATE COLLEGE—FOR THE INSTITUTIONAL SUPPORT PROGRAM

General Fund Appropriation	\$	4,266,000
Total Appropriation	\$	4,266,000

NEW SECTION. Sec. 138. FOR CENTRAL WASHINGTON STATE COLLEGE—FOR THE PLANT OPERATIONS AND MAINTENANCE PROGRAM

General Fund Appropriation	\$	5,435,000
Total Appropriation	\$	5,435,000

NEW SECTION. Sec. 139. FOR THE EVERGREEN STATE COLLEGE—FOR THE INSTRUCTIONAL SERVICES PROGRAM

General Fund Appropriation	\$	8,053,000
Total Appropriation	\$	8,053,000

NEW SECTION. Sec. 140. FOR THE EVERGREEN STATE COLLEGE—FOR THE LIBRARIES PROGRAM

General Fund Appropriation	\$	2,174,000
Total Appropriation	\$	2,174,000

The funds appropriated by this section are based in part on a formula entitlement derived by the use of the libraries budget model and the funding level contained in this section is at 96.62% of such formula entitlement for collections in the first year of the 1977-79 biennium and is at 97.48% of such formula entitlement for collections in the second year of the 1977-79 biennium.

NEW SECTION. Sec. 141. FOR THE EVERGREEN STATE COLLEGE—FOR THE STUDENT SERVICES PROGRAM

General Fund Appropriation	\$	996,000
Total Appropriation	\$	996,000

NEW SECTION. Sec. 142. FOR THE EVERGREEN STATE COLLEGE—FOR THE INSTITUTIONAL SUPPORT PROGRAM

General Fund Appropriation	\$	2,717,000
Total Appropriation	\$	2,717,000

NEW SECTION. Sec. 143. FOR THE EVERGREEN STATE COLLEGE—FOR THE PLANT OPERATIONS AND MAINTENANCE PROGRAM

General Fund Appropriation	\$	4,002,000
Total Appropriation	\$	4,002,000

NEW SECTION. Sec. 144. FOR WESTERN WASHINGTON STATE COLLEGE—FOR THE INSTRUCTIONAL SERVICES PROGRAM

General Fund Appropriation	\$	26,651,000
Total Appropriation	\$	26,651,000

NEW SECTION. Sec. 145. FOR WESTERN WASHINGTON STATE COLLEGE—FOR THE LIBRARIES PROGRAM

General Fund Appropriation	\$	3,178,000
Total Appropriation	\$	3,178,000

The funds appropriated by this section are based in part on a formula entitlement derived by the use of the libraries budget model and the funding level contained in this section is at 88.93% of such formula entitlement for collections in the first year of the 1977-79 biennium and is at 90.00% of such formula entitlement for collections in the second year of the 1977-79 biennium.

NEW SECTION. Sec. 146. FOR WESTERN WASHINGTON STATE COLLEGE—FOR THE STUDENT SERVICES PROGRAM

General Fund Appropriation	\$	3,279,000
Total Appropriation	\$	3,279,000

NEW SECTION. Sec. 147. FOR WESTERN WASHINGTON STATE COLLEGE—FOR THE INSTITUTIONAL SUPPORT PROGRAM

General Fund Appropriation	\$	5,431,000
Total Appropriation	\$	5,431,000

NEW SECTION. Sec. 148. FOR WESTERN WASHINGTON STATE COLLEGE—FOR THE PLANT OPERATIONS AND MAINTENANCE PROGRAM

General Fund Appropriation	\$	5,885,000
Total Appropriation	\$	5,885,000

NEW SECTION. Sec. 149. FOR THE COMPACT FOR EDUCATION

General Fund Appropriation	\$	34,000
Total Appropriation	\$	34,000

NEW SECTION. Sec. 150. FOR THE COUNCIL FOR POSTSECONDARY EDUCATION

General Fund Appropriation—State	\$	12,476,000
General Fund Appropriation—Federal	\$	2,290,000
Total Appropriation	\$	14,766,000

The appropriations contained in this section shall be subject to the following conditions and limitations:

(1) From such funds as are included for student financial aid in this appropriation, the Council shall make the largest possible distribution to the State Work Study program consistent with estimates of employment opportunities for students.

(2) Not more than \$25,000 shall be expended to continue reviewing existing and developing new Instructional and Library formulas.

(3) Not more than \$25,000 shall be expended to study and make recommendations on the curriculum and costs of The Evergreen State College. The study shall

determine the actions necessary to broaden the institutions clientele base by introducing traditional undergraduate and graduate course offering and reduce the institutions total operating costs per FTE student to the average cost per FTE student at the other three state colleges.

NEW SECTION. Sec. 151. FOR THE COMMISSION ON VOCATIONAL EDUCATION

General Fund Appropriation—State	\$	2,806,000
General Fund Appropriation—Federal	\$	18,310,000
Total Appropriation	\$	21,116,000

The appropriations contained in this section shall be subject to the following conditions and limitations:

- (1) No state funds shall be expended by the Advisory Council for Vocational Education.
- (2) \$280,000 of the \$18,310,000 general fund appropriation—federal shall be expended for fire service training special research projects.
- (3) Additional state funds in excess of those provided for by the appropriations contained in this section to secure maximum or replace anticipated federal funds shall be considered upon justification therefor.

NEW SECTION. Sec. 152. FOR THE HIGHER EDUCATION PERSONNEL BOARD

Higher Education Personnel Board Service Fund Ap- propriation	\$	910,000
Total Appropriation	\$	910,000

NEW SECTION. Sec. 153. FOR THE STATE LIBRARY

General Fund Appropriation—State	\$	5,433,000
General Fund Appropriation—Federal	\$	2,494,000
General Fund Appropriation—Private	\$	840,000
Washington Library Network Data Processing System Revolving Fund Appropriation—State	\$	1,188,000
Washington Library Network Data Processing System Revolving Fund Appropriation—Private/Local	\$	4,503,000
Total Appropriation	\$	14,458,000

NEW SECTION. Sec. 154. FOR THE WASHINGTON STATE ARTS COMMISSION

General Fund Appropriation—State	\$	675,000
General Fund Appropriation—Federal	\$	845,000
Indian Cultural Center Construction Account Appo- priation—State	\$	1,000,000
Total Appropriation	\$	2,520,000

The appropriations contained in this section shall be subject to the following conditions and limitations:

- (1) No bonds authorized by chapter 128, Laws of 1975-'76 2nd ex. sess. shall be sold until not less than \$2,700,000 in additional federal and private funding is provided or secured.

(2) The Indian Cultural Center Construction Account Appropriation contained in this section shall be expended exclusively for a grant to the City of Seattle for planning, acquisition, design, construction, furnishing, and landscaping of a regional Indian cultural and educational facility designated as the "People's Lodge" and located at Discovery Park or any site in Seattle, agreed to by the city.

NEW SECTION. Sec. 155. FOR THE WASHINGTON STATE HISTORICAL SOCIETY

General Fund Appropriation	\$	455,000
Total Appropriation	\$	455,000

NEW SECTION. Sec. 156. FOR THE EASTERN WASHINGTON STATE HISTORICAL SOCIETY

General Fund Appropriation	\$	408,000
Total Appropriation	\$	408,000

NEW SECTION. Sec. 157. FOR THE STATE CAPITOL HISTORICAL ASSOCIATION

General Fund Appropriation	\$	388,000
General Fund—State Capitol Historical Association		
Museum Account Appropriation	\$	46,000
Total Appropriation	\$	434,000

The appropriation contained in this section shall be subject to the following condition or limitation: No more than \$25,000 of the general fund appropriation shall be expended exclusively for a study to be submitted no later than November 1, 1978, to the senate ways and means committee and the house of representatives appropriation committee and the standing state government committees of the legislature to determine the potential of developing a self-supportive basis for the state capitol museum through permissible business enterprises or other activities which will provide profit to the museum. The intent of this study is to determine whether or not it is possible for a state museum to provide for its own financial support without state support. The study will include what is being done in other states, an economic assessment of the potential in this state, an implementation plan, and a draft of proposed enabling legislation.

NEW SECTION. Sec. 158. FOR THE STATE TREASURER—TRANSFERS

General Fund Appropriation: For transfer to the Washington Library Network Data Processing System Revolving Fund	\$	1,188,000
General Fund Appropriation: For transfer to the Reserve for Accrued Revenue Account pursuant to chapter 70, Laws of 1975-'76 2nd ex. sess.	\$	36,100,000
State Treasurer's Service Fund Appropriation: For transfer to the state general fund on or before July 20, 1979, an amount up to \$5,000,000 in excess of the cash requirements in the State Treasurer's Service Fund for fiscal year 1980, for credit to the fiscal year in which earned	\$	5,000,000

General Fund—Investment Reserve Account Appropriation: For transfer to the state general fund on or before June 30, 1979, pursuant to chapter 50, Laws of 1969	\$ 9,200,000
General Fund—State and Local Improvements Revolving Account—Public Recreation Facilities Appropriation: For transfer to the General Fund—Outdoor Recreation Account on or before June 30, 1979, pursuant to the provisions of section 4(2), chapter 129, Laws of 1972 ex. sess.	\$ 6,000,000
General Fund—State and Local Improvements Revolving Account—Public Recreation Facilities Appropriation: For transfer to the General Fund—Outdoor Recreation Account on or before June 30, 1979, pursuant to the provisions of section 4(1), chapter 129, Laws of 1972 ex. sess.	\$ 6,000,000
Motor Vehicle Fund Appropriation: For transfer to the Grade Crossing Protective Fund for appropriation to the Utilities and Transportation Commission for the 1977-79 biennium to carry out the provisions of RCW 81.53.261, 81.53.271, 81.53.281, and 81.53-.291	\$ 582,000
Motor Vehicle Fund Appropriation: For transfer to the Tort Claims Revolving Fund for claims paid on behalf of the Department of Highways and the Washington State Patrol during the period July 1, 1977, through June 30, 1979	\$ 2,000,000

NEW SECTION. Sec. 159. The following sums, or so much thereof as shall severally be found necessary, are hereby appropriated and authorized to be expended out of the several funds indicated, for the period July 1, 1977, to June 30, 1979.

SUNDRY CLAIMS

General Fund Appropriations, except as otherwise provided, for relief of various individuals, firms, and corporations for sundry claims and for the reason that the state of Washington recognizes a moral obligation to these claimants. These appropriations are to be disbursed on vouchers approved by the chief fiscal officer of the executive branch, except as otherwise provided, as follows:

(1) RUTH B. PEDERSON, For payment to widow of policeman in lieu of pension	\$ 1,535.00
(2) KEN'S PHARMACY, Payment for prescriptions provided to state applicants	\$ 1,305.55
(3) BARRY J. DAHL, Payment of cost bill for State v. Charles Lesnick	\$ 416.80
(4) PATRICIA J. ORSBORN, Payment of transcription fee for Anderson v. Morris	\$ 78.00
(5) DONALD E. EARNEST, Payment for overcharge for 1973 travel trailer license fees	\$ 49.00

(6) CLERK OF THE SUPERIOR COURT, County of Spokane, costs assessed against the state pursuant to Supreme Court Remittitur No. 43685	\$	222.94
(7) CLERK OF THE SUPERIOR COURT, County of Cowlitz, Costs assessed against the state pursuant to Supreme Court Remittitur No. 1655-II	\$	185.62
(8) VALEN H. HONEYWELL, Judgment against the state in Pacific National Bank v. State	\$	5,978.46
(9) J. STEVEN THOMAS, Costs assessed against the state	\$	42.00
(10) RICHARD E. SNYDER, Payment for loss of personal property during robbery at state liquor store	\$	40.75
(11) RUSSELL A. AUSTIN, JR., Judgment against the state in Y.A.F. v. C.O.P.E.	\$	5,551.59
(12) MARLIN L. VORTMAN, Judgment against the state in Geary S. Thompson v. Wenatchee Valley College.....	\$	2,592.70
(13) HANS C. H. JENSEN, Payment for cost bill pursuant to Iverson v. Marine Bancorporation	\$	300.00
(14) WILLIAM B. CAMERON, Payment for construction work at Skagit Valley College: PROVIDED, That payment is hereby authorized and shall be made from Skagit Valley College Reserve Funds	\$	28,708.23
(15) MICHAEL C. CHRISTIE and JOHN M. WATSON: PROVIDED, That the chief fiscal officer of the executive branch is authorized and directed to draw up a separate voucher, such voucher to be presigned by Michael C. Christie and John M. Watson prior to the release of the warrant, which voucher shall state: "By the acceptance of this amount the undersigned release the state of Washington and all political subdivisions thereof, and their agents, from any further claims with regard to payment for relief of unjust imprisonment"	\$	100,000.00
(16) JAMES V. KESSLER, Payment for crop damage caused by elk over a two year period: PROVIDED, That \$732.00 shall be for damages caused in calendar year 1975 and \$802.50 shall be for damages caused in calendar year 1976: PROVIDED FURTHER, That two separate payments shall be made from Department of Game Funds, established for that purpose pursuant to RCW 77.12.280	\$	1,534.50
(17) SCOTT R. WARD, Payment for crop damage caused by elk.....	\$	2,500.00
(18) JOE AND LAFE WILSON, Damage to fruit trees by beaver.....	\$	5,000.00

- (19) PAULINE McCLELLAN, Damage to coats by mice \$ 115.00
- (20) ROBERT A. KIESZ, Payment for legal services for representing a client on behalf of the state \$ 938.39
- (21) RICHARD McKINNEY, Payment for relief for the death of the daughter of Mr. and Mrs. Alfred Kinghammer: PROVIDED, That the chief fiscal officer of the executive branch is authorized and directed to draw up a separate voucher, such voucher to be presigned by Alfred Kinghammer and Richard McKinney prior to the release of the warrant, which voucher shall state: "By the acceptance of this amount the undersigned release the state of Washington and all political subdivisions thereof, and their agents, from any further claims with regard to the death of the daughter (Nancy Kinghammer) caused by James Edward Ruzicka"..... \$ 120,000.00
- (22) KINNE F. HAWES, Payment for relief for death of daughter of Edward and Geraldine Haddenham: PROVIDED, That the chief fiscal officer of the executive branch is authorized and directed to draw up a separate voucher, such voucher to be presigned by Edward and Geraldine Haddenham and Kinne F. Hawes prior to the release of the warrant, which voucher shall state: "By the acceptance of this amount the undersigned release the state of Washington and all political subdivisions thereof, and their agents, from any further claims with regard to the death of the daughter (Penny Haddenham) caused by James Edward Ruzicka" \$ 120,000.00
- (23) WILLIAM C. MEECE and HOWARD K. MICHAELSEN: PROVIDED, That the chief fiscal officer of the executive branch is authorized and directed to draw up a separate voucher, such voucher to be signed by William C. Meece and Howard K. Michaelsen prior to the release of the warrant which voucher shall state: "By the acceptance of this amount the undersigned release the state of Washington and all political subdivisions thereof and their agents and all parties to Cause No. 180299, Superior Court of Spokane County, from any future claims with regard to payment for the relief of personal injuries received by William C. Meece at Circle Bar J Ranch, except that William C. Meece may seek satisfaction of judgment in Cause No. 180299 against Circle Bar J Ranch in an amount not to exceed \$10,000.00. The undersigned further agree to

- file with the Spokane County Superior Court a release of judgment satisfying Cause No. 180299 entered on the 24th day of July, 1974, in all amounts except \$10,000.00 which will remain the obligation of the defendant in said action." \$ 100,000.00
- (24) HELEN LEE HOLCOMB, DONALD J. HOROWITZ, JUDITH JEFFERS, and GERALD L. BANGS: PROVIDED, That the chief fiscal officer of the executive branch is authorized and directed to draw up a separate voucher, such voucher to be signed by Helen Lee Holcomb, Donald J. Horowitz, Judith Jeffers, and Gerald L. Bangs prior to the release of the warrant which voucher shall state: "By the acceptance of this amount the undersigned release the state of Washington and all political subdivisions thereof and their agents from any further claims with regard to personal injuries suffered by claimant Helen Lee Holcomb on March 11, 1973. The undersigned attorneys, Donald J. Horowitz, Judith Jeffers, and Gerald L. Bangs further agree that they release claimant Helen Lee Holcomb from any claims against her for attorneys fees, costs, and expenses incurred on her behalf in connection with this claim or the injuries which are the basis thereof, in excess of one-third of the amount granted herein, notwithstanding the terms of any other agreement between the undersigned parties." \$ 75,000.00
- (25) CLERK OF THE SUPERIOR COURT, County of Pacific, Costs assessed against the state pursuant to Supreme Court Remittitur No. 44158 \$ 1,198.25

ELECTION COSTS

General Fund Appropriation reimbursing counties for the state's share of election costs:

ADAMS COUNTY	\$ 4,473.91
ASOTIN COUNTY	\$ 4,199.52
BENTON COUNTY	\$ 11,369.95
CHELAN COUNTY	\$ 11,890.51
CLALLAM COUNTY	\$ 13,029.46
CLARK COUNTY	\$ 17,486.58
COLUMBIA COUNTY	\$ 1,056.33
COWLITZ COUNTY	\$ 20,795.20
DOUGLAS COUNTY	\$ 7,170.00
FERRY COUNTY	\$ 8,090.85
FRANKLIN COUNTY	\$ 4,461.83
GARFIELD COUNTY	\$ 954.39
GRANT COUNTY	\$ 13,531.35
GRAYS HARBOR COUNTY	\$ 14,083.91

ISLAND COUNTY	\$ 7,529.94
JEFFERSON COUNTY	\$ 3,066.68
KING COUNTY	\$ 227,840.85
KITSAP COUNTY	\$ 19,344.98
KITTITAS COUNTY	\$ 6,411.35
KLICKITAT COUNTY	\$ 6,188.98
LEWIS COUNTY	\$ 25,348.08
LINCOLN COUNTY	\$ 9,605.24
MASON COUNTY	\$ 9,389.38
OKANOGAN COUNTY	\$ 9,413.22
PACIFIC COUNTY	\$ 8,006.85
PEND OREILLE COUNTY	\$ 5,668.38
PIERCE COUNTY	\$ 58,355.60
SAN JUAN COUNTY	\$ 3,313.04
SKAGIT COUNTY	\$ 17,308.53
SKAMANIA COUNTY	\$ 4,242.88
SNOHOMISH COUNTY	\$ 66,829.51
SPOKANE COUNTY	\$ 46,636.03
STEVENS COUNTY	\$ 5,517.66
THURSTON COUNTY	\$ 22,354.87
WAHIAKUM COUNTY	\$ 3,767.29
WALLA WALLA COUNTY	\$ 8,161.71
WHATCOM COUNTY	\$ 13,615.56
WHITMAN COUNTY	\$ 12,337.62
YAKIMA COUNTY	\$ 23,645.42

NEW SECTION. Sec. 160. The office of program planning and fiscal management is hereby requested to cooperate fully with the legislative evaluation and accountability program committee in the areas of appropriation schedules, allotments, and estimated expenditure schedules as such items relate to the monitoring and evaluation by the LEAP data processing system of funds appropriated in this act. It is the intent of the legislature to cooperate with the governor in the implementation of RCW 43.88.070 which provides in part: "Appropriations shall be deemed maximum authorizations to incur expenditures... to ensure that expenditure rates are such that program objectives are realized within these maximums".

NEW SECTION. Sec. 160A. Notwithstanding the provisions of chapter 82, Laws of 1973 1st ex. sess. the house of representatives, the senate, and the permanent statutory committees shall pay expenses quarterly to the department of general administration facilities and services revolving fund for services rendered by the department for operations, maintenance, and supplies relating to buildings, structures, and facilities utilized by the legislature for the biennium beginning July 1, 1977.

NEW SECTION. Sec. 161. Notwithstanding any other provision of law, the employers' contribution rate for the Public Employees' Retirement System shall be established based upon a long term interest earning assumption of seven percent for the investment of system funds. No appropriation contained in this act shall be used to make contributions at a rate higher than that required by this section. It is

intended that this adjustment shall reduce state general fund expenditures by eight million five hundred thousand dollars for the 1977-79 biennium.

NEW SECTION. Sec. 162. The word "agency" used herein means and includes every state government office, officer, each institution, whether educational, correctional, or other, and every department, division, board, and commission, except as otherwise provided in this act.

The phrase "agencies headed by elective officials" used herein shall mean those executive offices or departments of the state which are directly supervised, administered, or controlled by the governor, lieutenant governor, secretary of state, treasurer, auditor, attorney general, superintendent of public instruction, commissioner of public lands, or insurance commissioner, but it shall not include those boards, commissions, or committees on which one or more of the above mentioned officials serve.

NEW SECTION. Sec. 163. In order to carry out the provisions of these appropriations and the state budget, the director of the office of program planning and fiscal management with the approval of the governor, may:

(1) Allot all or any portion of the funds herein appropriated or included in the state budget, to the various agencies by such periods as he shall determine and may place any funds not so allotted in reserve available for subsequent allotment: **PROVIDED**, That the director of the office of program planning and fiscal management shall not alter allotment requests filed with him, nor shall he place in reserve any funds, for the following: Washington State Apple Advertising Commission; Washington State Fruit Commission; Washington Dairy Products Commission or any agricultural commodity commission created under the provisions of chapter 15.66 RCW; the legislative branch of state government including the legislative budget committee, the statute law committee, and any legislative committee; or the judicial branch of state government: **PROVIDED FURTHER**, That the aggregate of allotments for any agency shall not exceed the total of applicable appropriations and local funds available to the agency concerned. It shall be unlawful for any officer or employee to incur obligations in excess of approved appropriations or to incur a deficiency and any obligations so made shall be deemed invalid. Nothing in this section or in chapter 328, Laws of 1959, shall prevent revisions of any allotment when necessary to prevent the making of expenditures under appropriations in this act in excess of available revenues.

(2) Issue rules to establish uniform standards and business practices throughout the state service, including regulation of travel by officers and employees and the conditions under which per diem shall be paid, so as to improve efficiency and conserve funds.

(3) Prescribe procedures and forms to carry out the above.

(4) Allot funds from appropriations in this act in advance of July 1, 1977, for the sole purpose of authorizing agencies to order goods, supplies, or services for delivery after July 1, 1977: **PROVIDED**, That no expenditures may be made from the appropriations contained in this act, except as otherwise provided, until after July 1, 1977.

***NEW SECTION. Sec. 164.** *Unless prohibited by federal law the receipt of federal or other funds which are not anticipated in the appropriation bill enacted by*

the legislature shall be used to support regular programs instead of using funds appropriated from state taxes or similar revenue sources. Any state funds replaced by federal or other receipts shall be placed in reserve to the credit of the appropriate state fund or account, and shall not be expended, unless authorized by the legislature.

*Sec. 164. was vetoed, see message at end of chapter.

NEW SECTION. Sec. 165. In the event that receipts shall be less than those estimated in the budget from any source, expenditures shall be limited to the amount received and allotments made as provided in section 163 of this act. Receipts for purposes of this section shall include amounts realized within one calendar month following the close of a fiscal period and applicable to expenditures of that period. The amount of such payment shall be credited to and shall be treated for all purposes as having been collected during the fiscal period.

NEW SECTION. Sec. 165A. State funds appropriated for the specific purpose of matching federal funds and which are not required wholly or in part to qualify for such federal funds shall be placed in reserve and shall revert to the fund from which appropriated at the end of the respective fiscal year.

NEW SECTION. Sec. 166. Any programs which are supported in whole or in part by federal funds shall not receive any additional state funds for the programs in the event that federal funds are reduced or eliminated for the program.

NEW SECTION. Sec. 166A. If a scheduled program or project funded by the appropriations contained in this act has not been fully implemented during any quarter of the respective fiscal year, then the office of program planning and fiscal management shall withhold the equivalent amount of the appropriation and full time equivalent staff years from such program or project and shall place the same in reserve.

NEW SECTION. Sec. 167. Agencies are authorized to make refunds of erroneous or excessive payments and in the case of other refunds, which may be provided by law, without express appropriation therefor.

NEW SECTION. Sec. 168. Whenever allocations are made from the governor's emergency appropriation to an agency which is financed by other than general fund moneys, the director of the office of program planning and fiscal management shall direct the repayment of such allocated amount to the general fund from any balance in the fund or funds which finance such agency. No appropriation shall be necessary to effect such repayment.

NEW SECTION. Sec. 169. In addition to the amounts appropriated in this act for revenue for distribution, bond retirement and interest, and interest on registered warrants, there is also appropriated such further amounts as may be required or available for these purposes under any statutory formula or under any proper bond covenant made in accordance with law.

NEW SECTION. Sec. 170. Amounts received by an agency as reimbursements pursuant to RCW 39.34.130 shall be considered as returned loans of materials supplied or services rendered. Such amounts may be expended as a part of the original appropriation of the fund to which it belongs, without further or additional appropriation, subject to conditions and procedures prescribed by the director of

the office of program planning and fiscal management which shall provide for determination of full costs, disclosure of such reimbursements in the governor's budget, maximum interagency usage of data processing equipment and services, and such restrictions as will promote more economical operations of state government without incurring continuing costs beyond those reimbursed.

NEW SECTION. Sec. 171. In accordance with the provisions of this section the office of program planning and fiscal management shall use the allotment process during the 1977-79 biennium to control the funding of the formula portion of the instruction and departmental research program of all the four year institutions of higher education and the community colleges. For the purpose of the controls outlined in this section, deviations in the formula entitlements for faculty staffing shall be the controlling factor for the four year institutions of higher education while full time equivalent student enrollment will be the controlling factor for the community college system. For the purpose of this section, the "contract level" is defined as the level upon which the budget is based, and the "base level" is defined as the formula entitlement level corresponding to the prior year's actual enrollment level. Controls shall be applied to each four year institution separately and to the community college education system as a total entity. "Growth funding" is defined as that portion of the state general fund appropriation by which the contract level exceeds the base level. Growth funds may be allotted at the option of the school or system. Unearned growth funds will be reverted to the state general fund prior to the end of the fiscal year in which such growth fails to materialize.

Contract enrollments for the second year of the biennium will be renegotiated in the event the first year's actual enrollment falls below the base level of the first year. Contract enrollments for the second year of the biennium shall not be renegotiated in the event that the first year's actual enrollments exceeds the contract level established for the first year.

NEW SECTION. Sec. 171A. It is the expressed intention of the legislature that agency operational activity shall be regularly monitored by the office of program planning and fiscal management, under their statutory authority relating to the allotment control function, in order to limit fluctuations in the respective fiscal year spending patterns which tend to inflate the expenditures in the second fiscal year of the biennium. Particular control emphasis shall be placed on those instances in which the full time equivalent staff years authorization is deliberately delayed in order to increase the agency's full time equivalent staff years as substantiation for the second fiscal year or the ensuing biennial request. Unanticipated receipts, which are authorized by the governor and expended by any state agency, shall be allotted, monitored, controlled, and reported separately at the end of the respective fiscal year and at the end of the biennium to the governor and the house appropriations committee and the senate ways and means committee. Such report shall identify the full time equivalent staff years and the program and/or activity for which such funds were expended.

NEW SECTION. Sec. 172. To obtain maximum interagency use of aircraft, the Aeronautics Commission in accordance with chapter 39.34 RCW is hereby authorized to lease, purchase, or otherwise acquire suitable aircraft which shall be utilized for the purposes of the Aeronautics Commission and also by other state

agencies which have a need for an aircraft to carry out agency assigned responsibilities: PROVIDED, That the Aeronautics Commission is further authorized to enter into contractual agreements with other state agencies in order to acquire aircraft, establish rental rates for aircraft under their control, provide pilot services, aircraft maintenance, and make such other provisions as necessary to provide aircraft and related services for multi-agency use: PROVIDED FURTHER, That in order to achieve economy in the use of the appropriations contained within this act no state agency may purchase or otherwise acquire an aircraft or enter into a flying service or aircraft rental contract without first seeking such service from the Aeronautics Commission and without prior approval of the director of the office of program planning and fiscal management.

NEW SECTION. Sec. 173. If any part of this act shall be found to be in conflict with federal requirements which are a prescribed condition to the allocation of federal funds to the state, such conflicting part of this act is hereby declared to be inoperative solely to the extent of such conflict, and such finding or determination shall not affect the operation of the remainder of this act; the rules and regulations under this act shall meet federal requirements which are a necessary condition to the receipt of federal funds by the state.

NEW SECTION. Sec. 174. If any provision of this act, or its application to any person or circumstance is held invalid, the remainder of the act, or the application of the provision to other persons or circumstances is not affected.

NEW SECTION. Sec. 175. This act is necessary for the immediate preservation of the public peace, health, and safety, the support of the state government and its existing public institutions, and shall take effect immediately.

Passed the Senate June 21, 1977.

Passed the House June 21, 1977.

Approved by the Governor June 30, 1977, with the exception of certain items and sections which are vetoed.

Filed in Office of Secretary of State June 30, 1977.

Note: Governor's explanation of partial veto is as follows:

"I am returning herewith without my approval as to certain sections and items Substitute Senate Bill No. 3109 entitled:

"AN ACT Adopting the budget; making appropriations and authorizing expenditures for the operations of state agencies for the fiscal biennium beginning July 1, 1977, and ending June 30, 1979; making other appropriations; designating effective dates for certain appropriations; and declaring an emergency."

The specific items and sections which I have vetoed are as follows:

1. For the Department of Personnel

On page 11, section 25, line 22, I have vetoed the Data Processing Revolving Fund appropriation in the amount of \$2,930,000. A full explanation of the rationale for vetoing this appropriation is set forth in the veto message for Section 27 which follows.

On page 12, Section 27, lines 10 and 11, and subsections (2) through (5), are vetoed.

Appropriation of the Data Processing Revolving fund results in appropriating the same funds twice. This requires maintaining duplicate accounting records, creates unnecessary paper work, and contradicts the function of a revolving fund. Real improvement in fiscal control will not be achieved through this change.

Second, this change to appropriated status does not coincide with the current Data Processing Authority and Service Center organizational lines of responsibility and authority.

Without statutory change or revised functional lines of responsibility there is confusion as to who has the final decision-making authority.

Finally, the wording in subsection (5) is unclear as to what is intended by an integrated management and budget plan for Service Centers #1 and #3. If the intent is to integrate Services Centers #1 and #3 then there is a contradiction in the direction of Washington State Data Processing.

Because of the reasons cited above, and the apparent need for further study, the Data Processing Revolving Fund should remain as it currently exists.

2. For the Finance Committee

In section 28, on page 13, I have vetoed subsection (1) which gives the Finance Committee "full responsibility for the investment management of the state trust and retirement funds."

This change in responsibility for investment management is in direct conflict with House Bill No. 619 which I recently signed. House Bill No. 619 provides the Department of Retirement Systems and the Finance Committee with joint investment authority subject to approval by the retirement boards.

Second, the proviso language does not describe a "condition or limitation" on the Finance Committee's appropriation as was intended, but rather, constitutes a major shift in responsibility from one executive agency to another.

3. For the Planning and Community Affairs Agency

On page 42, Section 64, I have vetoed subsection (2) appropriating federal Law Enforcement Assistant Administration (LEAA) funds to specific agency projects. Although I agree that the criminal justice projects identified in this section are worthwhile, this legislative appropriation contradicts projects selected through the federally mandated planning process. Violation of the state plan would result in the loss of \$18 million of federal funds.

4. For the State Energy Office

On page 45, Section 72, I have vetoed: "The appropriation contained in this section shall be subject to the following condition or limitation: Not more than \$500,000 of this appropriation shall be used as matching funds for energy-related studies as determined by the House and Senate Energy and Utilities Committees."

The Legislature apparently contemplated providing an additional \$500,000 to the Energy Office for energy related studies. However, the final amount appropriated to the Energy Office does not include the additional \$500,000. Therefore, since the funds referenced in this proviso are not included in the final appropriation, I am vetoing this item. I will direct the Energy Office to work closely with the House and Senate Energy and Utilities Committees on all energy related studies during the next biennium.

5. For the Department of Agriculture

On page 54, Section 86, I have vetoed subsection (2): "\$150,000 of the general fund appropriation—state shall be expended within the seed branch division for the purpose of maintaining seed certification activities."

I am vetoing this subsection because I believe establishing a precedent of using general funds to support a dedicated fund activity is inappropriate. I will direct the Department of Agriculture to evaluate, identify and recommend a solution to the seed certification funding problem.

6. For K-12 Program

On page 56, Section 94, I have vetoed subsection (2) which provides that "no funds shall be expended for purposes of advancing the development of occupational skill centers not operated in conjunction with a community college or vocational technical institute. Operations of skill centers in existence or those which have had their capital funds approved on the effective date of this act may be continued."

I support the notion that surplus space should be used whenever possible. The construction of unnecessary, duplicative facilities is wasteful and should be discouraged. I also support the notion that vocational education is a keystone to a vital and prosperous populace. Subsection (2) precludes contiguous districts from joining to provide for improved vocational programs regardless of their proximity to existing facilities. This requirement can lead to one

of two things, costly and inefficient programs operated by individual districts or limited and low quality vocational education programs.

On page 56, Section 94, I have vetoed subsection (4) which directs "the State Board of Education to restore all educational service district boundaries as they existed prior to September 1, 1976."

RCW 28.21.020 [RCW 28A.21.020] clearly grants discretionary authority to the State Board to revise Educational Service District boundaries. The legal Board action of December 3, 1976, and resulting administrative implementation of a system of 9 ESDs, is expected to result in increased economy and efficiency in educational management. I firmly believe that this and similar actions must be encouraged and supported. This appropriate action, if overturned at this time, can only result in unnecessary duplication and increased cost of educational management.

7. For Community College Education

On page 72, Section 110, I have vetoed subsection (3) which directs that "Olympia Technical Community College shall not become a comprehensive community college and shall offer only those courses essential to vocational education."

Subsection (3) amends 28B.52.030 RCW which gives the academic employee organization within its community college district the right to negotiate with the board of trustees of the community college district on policies relating to curriculum. This attempt to modify existing statutes and in effect create substantive law through an appropriation act is inappropriate.

In Section 110 I have vetoed subsection (5) which requires that "the average full-time faculty classroom contact hours for the community college system shall be at least 19 hours per week."

Subsection (5) amends 28B.52.030 RCW which gives the academic employee organization within its community college district the right to negotiate with the Board of Trustees of the community college district on policies relating to hiring and assignment practices. This attempt to modify existing statutes and, in effect, create substantive law through an appropriation act is inappropriate.

On pages 72 and 73, I have vetoed Section 110A which provides that "The State Board for Community College Education and the Boards of Trustees for community college districts thirteen and fourteen may waive the payment of non-resident fees by residents of Clatsop, Columbia, Washington, Multnomah, and Hood River Counties, Oregon, for the duration of the 1977-79 biennium, contingent upon evidence that similar waivers are made for residents of Cowlitz, Clark, Pacific or Wahkiakum Counties, Washington, to attend any of the following Oregon institutions: Clatsop, Portland, or Mount Hood Community Colleges, or Portland State University."

Section 110A amends Chapter 28B.15 RCW (College and University Fees). This modification of existing statutes through an appropriation act is inappropriate.

8. For Higher Education

On page 76, Section 117 for the institutions of higher education, I have vetoed subsection (5) requiring "The average full-time faculty direct classroom contact hours shall be at least 12 hours per week for the two universities and 14 hours per week for the four state colleges."

Introducing substantive legislation in an appropriation act is an inappropriate method for formulating new or modifying existing state policies. This subsection is substantive because it stipulates new personnel duties and responsibilities for a certain group of higher educational employees.

9. Operating Appropriations Bill

I have vetoed section 164 on page 95 which reads as follows: "Unless prohibited by federal law the receipt of federal or other funds which are not anticipated in the appropriation bill enacted by the Legislature shall be used to support regular programs instead of using funds appropriated from state taxes or similar revenue sources." This section further provides that any state funds replaced by such federal or other receipts shall be placed in reserve and shall not be expended unless authorized by the Legislature.

The use of non-restricted, unanticipated federal funds as an offset against state General Fund appropriations is common practice and one which I endorse. The assumption that all

unanticipated non-federal receipts are unrestricted and can be used for any purpose is erroneous. To require that increases in certain forms of revenue, such as patient fees, be available to an institution only if an equivalent amount of state General Fund money is placed in reserve, is not reasonable. This requirement effectively limits the capability of an agency to accommodate unanticipated increases in workload and associated revenue. In addition, this proposed restriction inhibits institutions from taking advantage of various non-federal grants that were not anticipated in the budget development process and thus tends to eliminate benefits that might otherwise accrue to the state.

With the exception of the foregoing sections and items which I have vetoed for the reasons stated, the remainder of Substitute Senate Bill No. 3109 is approved."

CHAPTER 340

[Engrossed Senate Bill No. 2185]

COMMON SCHOOLS—ALIEN TEACHERS

AN ACT Relating to education; and amending section 28A.67.020, chapter 223, Laws of 1969 ex. sess. and RCW 28A.67.020.

Be it enacted by the Legislature of the State of Washington:

Section 1. Section 28A.67.020, chapter 223, Laws of 1969 ex. sess. and RCW 28A.67.020 are each amended to read as follows:

No person, who is not a citizen of the United States of America, shall be permitted to teach in the common schools in this state: **PROVIDED**, That the superintendent of public instruction may grant to an alien a permit to teach in the common schools of this state if such teacher has all the other qualifications required by law, and has declared his intention of becoming a citizen of the United States of America ((and five years and six months have not expired since such declaration was made: **PROVIDED FURTHER**, That)) : **PROVIDED FURTHER**, That after a one year probationary period the superintendent of public instruction, at the request of the school district which employed such teacher on a permit, may grant to an alien whose qualifications have been approved by the state board of education ((a temporary permit)) a standard certificate to teach ((as an exchange teacher)) in the common schools of this state((, irrespective of requirements respecting citizenship and oath of allegiance)): **PROVIDED FURTHER**, That the superintendent of public instruction may grant to a nonimmigrant alien whose qualifications have been approved by the state board of education a temporary permit to teach as an exchange teacher in the common schools of this state.

Before such alien shall be granted a temporary permit he shall be required to subscribe to an oath or affirmation in writing ((that he is not a member of or affiliated with a communist or communist-sponsored organization or a fascist or fascist-sponsored organization. The form of such oath or affirmation shall be prepared by the superintendent of public instruction)) as follows: I do solemnly swear (or affirm) that I will support the Constitution and laws of the United States and the Constitution and laws of the state of Washington; that I do not advocate the overthrow, destruction, or alteration of the constitutional form of government of the United States or of the state of Washington or any political subdivision of either of them. All oaths or affirmations subscribed as herein provided shall be filed in the office of the superintendent of public instruction and shall be there retained for a