

twenty or more years of active military service and whose military retirement pay is in excess of five hundred dollars per month;

(20) Permitting agency heads to delegate the authority to appoint, reduce, dismiss, suspend, or demote employees within their agencies if such agency heads do not have specific statutory authority to so delegate: PROVIDED, That the board may not authorize such delegation to any position lower than the head of a major subdivision of the agency.

NEW SECTION. Sec. 6. There is added to chapter 41.06 RCW a new section to read as follows:

Salary changes necessary to achieve comparable worth shall be implemented during the 1983–85 biennium under a schedule developed by the department in cooperation with the higher education personnel board. Increases in salaries and compensation solely for the purpose of achieving comparable worth shall be made at least annually. Comparable worth for the jobs of all employees under this chapter shall be fully achieved not later than June 30, 1993.

Passed the Senate April 28, 1983.

Passed the House May 22, 1983.

Approved by the Governor June 15, 1983.

Filed in Office of Secretary of State June 15, 1983.

## CHAPTER 76

[Engrossed House Bill No. 1079]

### OPERATING BUDGET

AN ACT Relating to the budget; making appropriations and authorizing expenditures for the operations of state agencies for the fiscal biennium beginning July 1, 1983, and ending June 30, 1985; and declaring an emergency.

Be it enacted by the Legislature of the State of Washington:

NEW SECTION. Sec. 1. A budget is hereby adopted and, subject to the provisions set forth in the following sections, the several amounts specified in the following sections, or so much thereof as shall be sufficient to accomplish the purposes designated, are hereby appropriated and authorized to be disbursed for salaries, wages, and other expenses of the agencies and offices of the state and for other specified purposes for the fiscal biennium beginning July 1, 1983, and ending June 30, 1985, except as otherwise provided, out of the several funds of the state hereinafter named.

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NEW SECTION. Sec. 2. FOR THE HOUSE OF REPRESENTATIVES  
 General Fund Appropriation . . . . . \$ 22,425,000

The appropriation in this section is subject to the following conditions and limitations:

(1) \$400,000 or the portion thereof that is determined necessary by the house of representatives shall be allocated for, but not limited to, providing furnishings and equipment for new hearing room and office renovations.

(2) \$25,000 is provided solely for the joint committee on science and technology for the purposes of the production of an environmental study on the state-leased low-level radioactive waste site at Hanford, Washington.

NEW SECTION. Sec. 3. FOR THE SENATE

General Fund Appropriation . . . . . \$ 20,111,000

The appropriation in this section is subject to the following conditions and limitations:

(1) 185,000 or the portion thereof that is determined necessary by the senate shall be allocated for, but not limited to, providing furnishings and equipment for new hearing room and office renovations.

(2) \$25,000 is provided solely for the joint committee on science and technology for the environmental study described in section 2(2) of this act.

NEW SECTION. Sec. 4. FOR THE LEGISLATIVE BUDGET COMMITTEE

General Fund Appropriation . . . . . \$ 1,387,000

The appropriation in this section is subject to the following conditions and limitations:

(1) \$20,000 is provided solely for a peer review of the state auditor's office.

(2) The legislative budget committee shall conduct a performance audit of the common school preschool handicapped program with respect to staffing and severity ratios and shall submit a report to the legislature before January 1, 1984.

NEW SECTION. Sec. 5. FOR THE LEGISLATIVE EVALUATION AND ACCOUNTABILITY PROGRAM COMMITTEE

General Fund Appropriation . . . . . \$ 1,531,000

NEW SECTION. Sec. 6. FOR THE OFFICE OF THE STATE ACTUARY

General Fund Appropriation . . . . . \$ 346,000

The appropriation in this section is subject to the following conditions and limitations:

(1) Any services related to the retirement systems established under RCW 28B.10.400 shall be billed to the requesting agency or higher education institution.

(2) Proposals shall be presented to the committees on ways and means of the senate and house of representatives not later than January 10, 1985, for (a) appropriate actuarial level funding methods which may be used for

the retirement systems established under chapters 2.10 and 2.12 RCW and the supplemental payments under the retirement systems established under RCW 28B.10.400 et seq., and (b) any modifications or basic reforms in the aforementioned judicial retirement systems.

(3) \$35,000 of the appropriation in this section shall be used solely for the process of filling the vacancy of the state actuary.

NEW SECTION. Sec. 7. FOR THE STATUTE LAW COMMITTEE  
General Fund Appropriation . . . . . \$ 5,120,000

NEW SECTION. Sec. 8. FOR THE SUPREME COURT  
General Fund Appropriation . . . . . \$ 7,126,000  
General Fund—Judiciary Education Account  
Appropriation . . . . . \$ 1,378,000  
Total Appropriation . . . . . \$ 8,504,000

The appropriations in this section are subject to the following conditions and limitations: \$1,853,000 of the general fund appropriation and \$1,378,000 of the judiciary education account appropriation are provided solely for the indigent appeals program.

NEW SECTION. Sec. 9. FOR THE LAW LIBRARY  
General Fund Appropriation . . . . . \$ 2,036,000

The appropriation in this section is subject to the following conditions and limitations: All nonstate agency users of the Westlaw system shall be charged a service fee sufficient to cover the costs of their usage.

NEW SECTION. Sec. 10. FOR THE COURT OF APPEALS  
General Fund Appropriation . . . . . \$ 9,030,000

NEW SECTION. Sec. 11. FOR THE ADMINISTRATOR FOR THE COURTS  
General Fund Appropriation . . . . . \$ 21,555,000  
General Fund—Judiciary Education Account  
Appropriation . . . . . \$ 1,310,000  
Total Appropriation . . . . . \$ 22,865,000

The appropriations in this section are subject to the following conditions and limitations:

(1) A maximum of \$8,524,000 of the general fund appropriation may be spent for the superior court judges. Of this amount, \$330,000 is provided solely for criminal cost bills; \$300,000 is provided solely for mandatory arbitration costs; and \$135,000 is provided solely for judges pro tempore for the superior courts. The administrator for the courts shall authorize and approve all such expenditures.

(2) \$610,000 of the judiciary education account appropriation is provided solely for judicial and support staff education programs.

(3) \$195,000 of the judiciary education account appropriation is provided solely for staff support for the judiciary education program.

(4) \$225,000 of the judiciary education account appropriation is provided solely for fall judicial conferences.

(5) \$280,000 of the judiciary education account appropriation is provided solely for education and training for the supreme court, the court of appeals, the law library, and the administrator for the courts' office.

NEW SECTION. Sec. 12. FOR THE JUDICIAL QUALIFICATIONS COMMISSION

General Fund Appropriation . . . . . \$ 426,000

NEW SECTION. Sec. 13. FOR THE OFFICE OF THE GOVERNOR

General Fund Appropriation . . . . . \$ 3,441,000

The appropriation in this section is subject to the following conditions and limitations:

(1) \$209,000 shall be used solely for extradition expenses to carry out the provisions of RCW 10.34.030, providing for the return of fugitives by the governor, including prior claims, and for extradition-related legal services as determined by the attorney general.

(2) \$154,000 shall be used solely for mansion maintenance.

(3) \$3,078,000 shall be used solely for executive operations.

NEW SECTION. Sec. 14. FOR THE LIEUTENANT GOVERNOR

General Fund Appropriation . . . . . \$ 249,000

NEW SECTION. Sec. 15. FOR THE SECRETARY OF STATE

General Fund Appropriation . . . . . \$ 4,942,000

General Fund—Archives and Records Management Account Appropriation . . . . . \$ 1,310,000

Total Appropriation . . . . . \$ 6,252,000

The appropriations in this section are subject to the following conditions and limitations:

(1) \$920,000 is provided solely to reimburse counties for the state's share of primary and general election costs and the costs of conducting mandatory recounts on state measures.

(2) \$1,558,000 is provided solely for the verification of initiative and referendum petitions and the maintenance of related voter registration records, legal advertising of state measures, and the publication and distribution of the voters and candidates pamphlet.

NEW SECTION. Sec. 16. FOR THE COMMISSION ON MEXICAN-AMERICAN AFFAIRS

General Fund Appropriation . . . . . \$ 124,000

NEW SECTION. Sec. 17. FOR THE COMMISSION ON ASIAN-AMERICAN AFFAIRS

General Fund Appropriation . . . . . \$ 124,000

NEW SECTION. Sec. 18. FOR THE GOVERNOR'S OFFICE OF INDIAN AFFAIRS

General Fund Appropriation . . . . .	\$	124,000
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NEW SECTION. Sec. 19. FOR THE STATE TREASURER

Motor Vehicle Fund Appropriation . . . . .	\$	41,000
State Treasurer's Service Fund Appropriation . . . . .	\$	6,417,000
Total Appropriation . . . . .	\$	6,458,000

\*NEW SECTION. Sec. 20. FOR THE STATE AUDITOR

General Fund Appropriation—State . . . . .	\$	512,000
General Fund Appropriation—Federal . . . . .	\$	398,000
Motor Vehicle Fund Appropriation . . . . .	\$	290,000
Municipal Revolving Fund Appropriation . . . . .	\$	13,293,000
Auditing Services Revolving Fund Appropria- tion . . . . .	\$	7,083,000
Total Appropriation . . . . .	\$	21,576,000

The appropriations in this section are subject to the following conditions and limitations:

(1) If legislation is not enacted before July 1, 1983, permitting payment from the municipal revolving fund of the expenses of maintaining and operating the state auditor's office in connection with local government audits, the general fund appropriation in this section shall be increased by \$196,000 and the municipal revolving fund appropriation shall be reduced by \$196,000.

*(2) The director of financial management shall approve sufficient payments to the state auditor in all cases of necessity under RCW 43.09.418, including but not limited to cases of suspected malfeasance, misfeasance, or fraud, notwithstanding the level of auditing activity supported by the appropriation in this section.*

\*Sec. 20 was partially vetoed, see message at end of chapter.

NEW SECTION. Sec. 21. FOR THE ATTORNEY GENERAL

General Fund Appropriation . . . . .	\$	4,288,000
Legal Services Revolving Fund Appropriation . . . . .	\$	25,683,000
Total Appropriation . . . . .	\$	29,971,000

The appropriations in this section are subject to the following conditions and limitations:

(1) No moneys appropriated in this section may be expended for the support of the crime watch program.

(2) No moneys appropriated in this section may be expended for the support of the law enforcement assistance program.

(3) A maximum of \$313,000 is provided solely for the criminal litigation unit.

(4) \$24,000 of the general fund appropriation is provided solely for a consumer protection hotline within the consumer protection division.



**\*NEW SECTION. Sec. 22. FOR THE OFFICE OF FINANCIAL MANAGEMENT**

General Fund Appropriation—State . . . . .	\$	11,616,000
General Fund Appropriation—Federal . . . . .	\$	50,000
Medical Aid Fund Appropriation—State . . . . .	\$	100,000
Data Processing Revolving Fund Appropriation . . . . .	\$	1,368,000
Total Appropriation . . . . .	\$	13,134,000

The appropriations in this section are subject to the following conditions and limitations:

(1) Not more than \$2,500,000, of which \$1,132,500 is from the state general fund and \$1,367,500 from the data processing revolving fund, is provided for expenses related to the agency financial reporting system (AFRS). The office of financial management shall allocate moneys to various state agencies on the basis of identified need. Whenever allocations are made to agencies financed in whole or in part by other than general fund moneys, the director of financial management shall direct the repayment of such allocated amount to the data processing revolving fund from any balance in the fund or funds which finance the agency. No appropriation shall be necessary to effect such repayment.

***(2) The director of financial management shall make every effort to limit equipment purchases by agencies so that total state general fund expenditures for equipment purchases by state agencies at the end of the 1983-85 biennium is two million dollars less than the amount appropriated for equipment in the 1983-85 biennium.***

(3) \$20,000 is provided solely for a feasibility study of an offender-based corrections information system to serve the combined information needs of the department of corrections, board of prison terms and parole, sentencing guidelines commission, corrections standard board, and the administrator for the courts, to be delivered to the legislature by December 1, 1984.

(4) \$5,000 of the general fund—state appropriation is provided solely for payment of claims against the state of \$500 or less, pursuant to RCW 4.92.040.

(5) The office of financial management shall present to the legislature by December 1, 1984, a plan to have the state self-fund any or all portions of the insurance programs offered by the state. For purposes of this study, the reserves required by the self-funded programs shall be assumed to be held by the state treasurer in the originating funds until an obligation occurs. The state investment board shall act as the investor for the funds, and all of the earnings from these investments shall accrue directly to the originating funds.

\*Sec. 22 was partially vetoed, see message at end of chapter.

NEW SECTION. Sec. 23. FOR THE STATE INVESTMENT BOARD

General Fund—State Investment Board Expense Account Appropriation . . . . . \$ 1,275,000

NEW SECTION. Sec. 24. FOR THE DEPARTMENT OF PERSONNEL

Department of Personnel Service Fund Appropriation . . . . . \$ 8,625,000  
 State Employees' Insurance Fund Appropriation . . . . . \$ 1,542,000  
 Total Appropriation . . . . . \$ 10,167,000

The appropriations in this section are subject to the following conditions and limitations: If House Bill No. 134 is enacted before July 1, 1983, the department of personnel service fund appropriation shall be reduced by \$275,000.

NEW SECTION. Sec. 25. FOR THE PERSONNEL APPEALS BOARD

Department of Personnel Service Fund Appropriation . . . . . \$ 779,000

NEW SECTION. Sec. 26. FOR THE DATA PROCESSING AUTHORITY

Data Processing Revolving Fund Appropriation . . . . . \$ 877,000

The appropriation in this section is subject to the following conditions and limitations: The data processing authority shall develop and implement with the office of financial management an equitable billing structure to insure that all state agencies, as defined in RCW 43.88.020, pay a proportionate share of the data processing authority's operational costs.

NEW SECTION. Sec. 27. FOR THE DEPARTMENT OF REVENUE

General Fund Appropriation . . . . . \$ 43,164,000  
 General Fund—State Timber Tax Reserve Account Appropriation . . . . . \$ 2,851,000  
 Motor Vehicle Fund Appropriation . . . . . \$ 115,000  
 Total Appropriation . . . . . \$ 46,130,000

The appropriations in this section are subject to the following conditions and limitations: If the state timber tax reserve account is abolished and a timber excise tax account is established, the appropriation from the state timber tax reserve account shall be made from the timber excise tax account to the extent that moneys in the state timber tax reserve account are insufficient for the appropriation.

NEW SECTION. Sec. 28. FOR THE BOARD OF TAX APPEALS

General Fund Appropriation . . . . . \$ 999,000

NEW SECTION. Sec. 29. FOR THE DEPARTMENT OF GENERAL ADMINISTRATION

General Fund Appropriation—State . . . . .	\$	6,038,000
General Fund Appropriation—Private/Local . . . . .	\$	58,000
General Fund—Motor Transport Account		
Appropriation . . . . .	\$	6,858,000
General Administration Facilities and Services		
Revolving Fund Appropriation . . . . .	\$	16,180,000
Total Appropriation . . . . .	\$	29,134,000

The appropriations in this section are subject to the following conditions and limitations:

(1) The community college districts shall transfer to the motor transport account \$51,390 from the general local fund and \$157,389 from the local motor pool fund. These transfers shall be made in accordance with schedules provided by the office of financial management.

(2) The appropriation from the motor transport account may be used for the replacement of existing vehicles but shall not be used to expand the fleet.

NEW SECTION. Sec. 30. FOR THE INSURANCE COMMISSIONER

General Fund Appropriation . . . . .	\$	7,902,000
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NEW SECTION. Sec. 31. FOR THE PUBLIC DISCLOSURE COMMISSION

General Fund Appropriation . . . . .	\$	976,000
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NEW SECTION. Sec. 32. FOR THE DEPARTMENT OF RETIREMENT SYSTEMS—OPERATIONS

Department of Retirement Systems Expense		
Fund Appropriation . . . . .	\$	10,458,000

The appropriation in this section is subject to the following conditions and limitations: The department of retirement systems is authorized to transfer from the applicable retirement system fund to the department of retirement systems expense fund amounts which represent each system's proportionate share of administrative expenses.

NEW SECTION. Sec. 33. FOR THE MUNICIPAL RESEARCH COUNCIL

General Fund Appropriation . . . . .	\$	1,495,000
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NEW SECTION. Sec. 34. FOR THE BOARD OF ACCOUNTANCY

General Fund Appropriation . . . . .	\$	294,000
Certified Public Accountant Examination Account Appropriation . . . . .	\$	351,000
Total Appropriation . . . . .	\$	645,000

The appropriations in this section are subject to the following conditions and limitations: If Substitute House Bill No. 646 is not enacted by July 1, 1983, the general fund appropriation shall be increased by \$317,000.

NEW SECTION. Sec. 35. FOR THE BOXING COMMISSION

General Fund Appropriation . . . . . \$ 73,000

NEW SECTION. Sec. 36. FOR THE CEMETERY BOARD

General Fund—Cemetery Account Appropriation . . . . . \$ 74,000

NEW SECTION. Sec. 37. FOR THE HORSE RACING COMMISSION

Horse Racing Commission Fund Appropriation . . . . . \$ 2,836,000

The appropriation in this section is subject to the following conditions and limitations: If there are more than seven hundred two racing days during the fiscal biennium ending June 30, 1985, the governor is authorized to allocate such additional moneys from the horse racing commission fund as may be required.

NEW SECTION. Sec. 38. FOR THE LIQUOR CONTROL BOARD—THE ADMINISTRATION PROGRAM, AND THE LICENSING AND ENFORCEMENT PROGRAM

Liquor Revolving Fund Appropriation . . . . . \$ 14,491,000

NEW SECTION. Sec. 39. FOR THE LIQUOR CONTROL BOARD—MERCHANDISING PROGRAM

Liquor Revolving Fund Appropriation . . . . . \$ 70,397,000

The appropriation in this section is subject to the following conditions and limitations:

(1) The liquor control board shall maintain a minimum productivity of 43,821 bottles sold adjusted to retail per FTE staff year. As used in this section, "bottles sold adjusted to retail" has the same meaning and shall be calculated in the same manner as in the board's budget request for the fiscal biennium ending June 30, 1985. The board shall not permit a productivity less than that specified in this section for any reason, including but not limited to the sale of lottery tickets or decreases in the demand for liquor.

(2) The liquor control board is authorized to relocate stores during the fiscal biennium ending June 30, 1985, if necessary to conduct business in the most efficient and economical manner possible.

(3) The liquor control board is prohibited from opening any new retail sales outlets or to convert agencies to retail sales outlets during the fiscal biennium ending June 30, 1985.

(4) The liquor control board shall distribute and offer for sale lottery tickets for the Washington state lottery during the fiscal biennium ending June 30, 1985.

NEW SECTION. Sec. 40. FOR THE PHARMACY BOARD

General Fund Appropriation .....	\$	1,072,000
<u>NEW SECTION.</u> Sec. 41. FOR THE UTILITIES AND TRANSPORTATION COMMISSION		
Public Service Revolving Fund Appropriation—State .....	\$	17,351,000
Public Service Revolving Fund Appropriation—Federal .....	\$	452,000
Grade Crossing Protective Fund Appropriation .....	\$	516,000
Total Appropriation .....	\$	18,319,000

The appropriations in this section are subject to the following conditions and limitations:

(1) \$320,000 of the grade crossing protective fund appropriation shall be expended for obligations incurred in previous biennia.

(2) Not more than \$110,000 shall be expended for an additional assistant attorney general for increased workload in utility rate requests.

(3) \$150,000 from the public service revolving fund appropriation is provided solely for the joint select committee on telecommunications regulation for the purposes of reviewing the consequences of changes in the telecommunications industry, including the AT&T divestiture.

(4) \$700,000 is provided solely for costs of the attorney general associated with representation of the public before the commission, including but not limited to the costs of special attorneys general, expert witnesses, technical assistants, and consultants.

NEW SECTION. Sec. 42. FOR THE BOARD FOR VOLUNTEER FIREMEN

Volunteer Firemen's Relief and Pension Fund		
Appropriation .....	\$	163,000

NEW SECTION. Sec. 43. FOR THE DEPARTMENT OF EMERGENCY SERVICES

General Fund Appropriation—State .....	\$	766,000
General Fund Appropriation—Federal .....	\$	3,862,000
Total Appropriation .....	\$	4,628,000

NEW SECTION. Sec. 44. FOR THE MILITARY DEPARTMENT

General Fund Appropriation—State .....	\$	6,931,000
General Fund Appropriation—Federal .....	\$	1,723,000
Total Appropriation .....	\$	8,654,000

NEW SECTION. Sec. 45. FOR THE PUBLIC EMPLOYMENT RELATIONS COMMISSION

General Fund Appropriation .....	\$	1,422,000
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NEW SECTION. Sec. 46. FOR THE PRESIDENTIAL ELECTORS

General Fund Appropriation .....	\$	1,000
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**NEW SECTION.** Sec. 47. FOR THE DEPARTMENT OF ECONOMIC AND COMMUNITY DEVELOPMENT

General Fund Appropriation—State . . . . .	\$	4,708,000
General Fund Appropriation—Federal . . . . .	\$	53,649,000
Total Appropriation . . . . .	\$	58,357,000

The appropriations in this section are subject to the following conditions and limitations:

(1) The appropriations in this section are for expenditure in fiscal year 1985.

(2) Not more than \$437,000 of the general fund—state appropriation is provided for distribution to incorporated cities and towns for fire protection of state facilities.

(3) \$292,000 of the general fund—state appropriation, or so much thereof as may be necessary, shall be used for Mount St. Helens volcano zone enforcement patrol.

(4) \$125,000 of the general fund—state appropriation shall be provided solely for distribution to border areas within seven air miles of the Canadian border.

**NEW SECTION.** Sec. 48. FOR THE OFFICE OF ADMINISTRATIVE HEARINGS

Administrative Hearings Revolving Fund Ap-

propriation . . . . .	\$	7,019,000
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**NEW SECTION.** Sec. 49. FOR THE OFFICE OF MINORITY AND WOMEN'S BUSINESS ENTERPRISES

General Fund Appropriation . . . . .	\$	768,000
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The appropriation in this section is subject to the following conditions and limitations: If Second Substitute Senate Bill No. 3230 is not enacted before July 1, 1983, the appropriation in this section shall lapse.

**\*NEW SECTION.** Sec. 50. FOR THE ECONOMIC AND REVENUE FORECASTING COUNCIL

General Fund Appropriation . . . . .	\$	804,000
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*The appropriation in this section is subject to the following conditions and limitations: If House Bill No. 784 is not enacted by July 1, 1983, then the appropriation in this section shall lapse.*

\*Sec. 50. was vetoed, see message at end of chapter.

**NEW SECTION.** Sec. 51. FOR THE DEPARTMENT OF CORRECTIONS

(1) COMMUNITY SERVICES

(a) \$2,153,000 is appropriated from the general fund for the continuation and expansion of the alternatives to street crime programs in Pierce, Snohomish, Clark, King, Spokane, and Yakima counties. \$38,000 of the appropriation in this subsection (1)(a) is provided solely for the current

Pierce county and Snohomish county treatment alternatives to street crime programs to implement the expansion program.

(b) \$51,803,000 is appropriated from the general fund, subject to the following conditions and limitations:

(i) \$236,000 is provided solely for community diversion programs.

(ii) \$200,000 is provided solely for a program to notify victims and witnesses of any parole, work release placement, furlough, or unescorted leave of absence from a state correctional facility of any inmate convicted of a violent offense.

(iii) \$25,458,000 is provided for probation and parole, other than for drug and alcohol specialized officers in counties currently or proposed to be served by the treatment alternatives to street crime programs.

(iv) \$4,054,000 is provided for intensive parole.

(v) \$16,952,000 is provided to operate and/or contract with nonprofit corporations for work training release for convicted felons.

(vi) \$4,026,000 is provided to operate the Geiger community work release facility for convicted felons.

(vii) \$877,000 is provided for support of the state director's office of community services.

(2) INSTITUTIONAL SERVICES

General Fund Appropriation—State . . . . .	\$	206,860,000
General Fund Appropriation—Federal . . . . .	\$	700,000
Total Appropriation . . . . .	\$	207,560,000

The appropriations in this subsection are subject to the following conditions and limitations:

(a) \$712,000 of the general fund—state appropriation is provided solely for drug and alcohol rehabilitation treatment programs at appropriate state correctional institutions, as defined in RCW 72.01.050 for persons who: (i) Are defined as inmates under RCW 72.09.020; (ii) in the opinion of a qualified health professional designated by the department, are in need of such treatment; and (iii) have less than one year remaining in their confinement to a state correctional facility. Such programs may include facilities for both residential and outpatient treatment.

(b) The superintendents of each correctional institution, as defined in RCW 72.65.010, shall establish community-based volunteer alcohol and drug rehabilitation programs in their respective correctional institution. The superintendents shall encourage groups conducting such programs outside the institutions to participate in such programs inside the institution. An employee at each correctional institution shall be designated to coordinate the programs mandated in this subsection.

(c) The department shall contract with appropriate counties for the use of up to 200 beds in county jails. Contracted jail space shall be used for inmates who have not fully entered the state prison system and for inmates

who are nearing their release date who are not appropriate for parole, work release, or early release.

(3) ADMINISTRATION AND PROGRAM SUPPORT

General Fund Appropriation—State . . . . .	\$	13,278,000
General Fund—Institutional Impact Account Appropriation . . . . .	\$	865,000
Total Appropriation . . . . .	\$	14,143,000

The appropriations in this subsection are subject to the following conditions and limitations: \$1,480,000 is provided solely for the one-time cost impact to communities associated with locating additional state correctional facilities.

(4) INSTITUTIONAL INDUSTRIES

General Fund Appropriation . . . . .	\$	5,463,000
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(5) The appropriations in subsections (1), (2), (3), and (4) of this section are made solely for those purposes and no transfer shall be made among said subsections.

**\*NEW SECTION** Sec. 52. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES

*(1) Appropriations made by this act to the department of social and health services shall be initially allotted as required by this act. The initial allotments of all appropriations made by this act to the department of social and health services shall not be modified before October 1, 1983. Except as otherwise provided in this act, these initial allotments may be modified on and after October 1, 1983, only with the approval of the office of financial management after consultation with the ways and means committees of the senate and house of representatives: PROVIDED, That the allotment modifications shall not include transfers of moneys between sections of this act, nor shall the allotment modifications permit moneys which are provided solely for a specified purpose to be used for other than that purpose.*

(2) The department of social and health services shall not initiate any services which will require expenditure of state general fund moneys except as expressly authorized in this act, unless the services were provided on July 1, 1983. The department of social and health services may seek, receive, and spend, under RCW 43.79.260 through 43.79.282, federal moneys not anticipated in this act as long as the federal funding does not require expenditure of state moneys for the program in excess of the amounts anticipated in this act.

\*Sec. 52 was partially vetoed, see message at end of chapter.

**NEW SECTION.** Sec. 53. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES—JUVENILE REHABILITATION PROGRAM



(1) COMMUNITY SERVICES

General Fund Appropriation—State . . . . .	\$	25,444,000
General Fund Appropriation—Federal . . . . .	\$	54,000
Total Appropriation . . . . .	\$	25,498,000

The appropriations in this subsection are subject to the following conditions and limitations:

(a) \$12,329,000 of the general fund—state appropriation is provided solely for consolidated juvenile services. The department shall use these moneys to reduce commitments to the department and promote alternatives to institutional bed usage. The department shall submit a report to the legislature by December 1, 1984, on the success of these services in preventing institutionalization and reducing recidivism.

(b) Vendor rate adjustments for fee-for-service providers shall average 2.5% on July 1, 1983, and 3.0% on July 1, 1984.

(2) INSTITUTIONAL SERVICES

General Fund Appropriation—State . . . . .	\$	40,008,000
General Fund Appropriation—Federal . . . . .	\$	788,000
Total Appropriation . . . . .	\$	40,796,000

The appropriations in this subsection are subject to the following conditions and limitations: The appropriations in this subsection shall be initially allotted as follows:

(a) \$11,763,000, of which \$11,507,000 is from the general fund—state appropriation, and 390.0 FTE staff years for the Echo Glen Children's Center to operate at least eleven cottages.

(b) \$9,836,000, of which \$9,638,000 is from the general fund—state appropriation, and 320.0 FTE staff years for the Maple Lane School to operate at full bed capacity.

(c) \$10,356,000, of which \$10,212,000 is from the general fund—state appropriation, and 310.4 FTE staff years for the Green Hill School to operate at full bed capacity.

(d) \$5,436,000, of which \$5,318,000 is from the general fund—state appropriation, and 159.0 FTE staff years for the Naselle Youth Camp to operate at full bed capacity.

(e) \$3,405,000, of which \$3,333,000 is from the general fund—state appropriation, and 82.0 FTE staff years for the Mission Creek Youth Camp to operate at full bed capacity.

(3) PROGRAM SUPPORT

General Fund Appropriation—State . . . . .	\$	2,207,000
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(4) The appropriations in subsections (1), (2), and (3) of this section are made solely for those purposes only and no transfer shall be made among said subsections.

NEW SECTION. Sec. 54. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES—MENTAL HEALTH PROGRAM

(1) COMMUNITY SERVICES

General Fund Appropriation—State . . . . .	\$	85,128,000
General Fund Appropriation—Federal . . . . .	\$	14,095,000
General Fund Appropriation—Local . . . . .	\$	264,000
Total Appropriation . . . . .	\$	99,487,000

The appropriations in this subsection are subject to the following conditions and limitations:

(a) The department is directed to develop at least 55 new community residential involuntary treatment act (ITA) beds and submit a report to the legislature by January 1, 1984, describing its progress in complying with this requirement.

(b) \$436,000 of the general fund—state appropriation is provided solely for pilot school-based early intervention projects in at least three school districts. The department shall issue a request for proposals no later than September 1, 1983, and shall contract with school districts no later than January 1, 1984. School districts shall be required to provide in-kind matching equal in value to at least 43% of the funding provided in this subsection. At least 85% of children served in each participating district shall be in grades kindergarten through three. Parental consent shall be required before any child is involved in screening or accepted into a project. Each project staff shall include a children's mental health professional and a paraprofessional coordinator. The department shall plan and administer the projects in consultation with the superintendent of public instruction, local school districts, licensed community mental health providers, and other community representatives. Of the amount provided in this subsection, up to \$70,000 may be expended for administration, training, and consultation by the department.

(c) \$465,000 is provided solely for a community psychiatric training program at the University of Washington to provide the following:

(i) Placement of psychiatry residents and other postgraduate trainees in both state mental institutions and community mental health programs;

(ii) Technical assistance to the department of social and health services; and

(iii) Continuing educational opportunities for mental health professionals state-wide.

(d) Vendor rate adjustments for fee-for-service providers shall average 2.5% on July 1, 1983, and 3.0% on July 1, 1984.

(2) INSTITUTIONAL SERVICES

General Fund Appropriation—State . . . . .	\$	107,845,000
General Fund Appropriation—Federal . . . . .	\$	3,493,000
Total Appropriation . . . . .	\$	111,338,000

(3) PROGRAM SUPPORT

General Fund Appropriation—State . . . . .	\$	2,854,000
General Fund Appropriation—Federal . . . . .	\$	584,000

General Fund Appropriation—Local . . . . .	\$	14,000
Total Appropriation . . . . .	\$	3,452,000

(4) SPECIAL PROJECTS

General Fund Appropriation—Federal . . . . .	\$	38,000
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(5) The appropriations in subsections (1), (2), (3), and (4) of this section are made solely for those purposes only and no transfer shall be made among said subsections.

NEW SECTION. Sec. 55. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES—DEVELOPMENTAL DISABILITIES PROGRAM

(1) COMMUNITY SERVICES

General Fund Appropriation—State . . . . .	\$	51,390,000
General Fund Appropriation—Federal . . . . .	\$	41,765,000
Total Appropriation . . . . .	\$	93,155,000

The appropriations in this subsection are subject to the following conditions and limitations:

(a) \$100,000 of the general fund—state appropriation is provided solely for a contract marketing project to ensure greater access for small agencies providing long-term employment to individuals with severe developmental disabilities. The department shall determine the criteria for small agencies that will benefit from this marketing project and enlist the support of business, industry, and government in developing work opportunities. The department shall monitor the contract and submit a report to the legislature by December 1, 1984. The report shall include changes in the workers' wages and commercial revenue of the agencies involved during the period of the project.

(b) The appropriations in this subsection shall be initially allotted as follows:

(i) \$14,664,000 of the general fund—state appropriation for group homes to serve an average monthly caseload of 936 clients.

(ii) \$24,759,000, of which \$2,772,000 is from the general fund—state appropriation, for county services to serve an average monthly caseload of 3,837 clients.

(iii) \$8,390,000, of which \$6,922,000 is from the general fund—state appropriation, for field services to serve an average monthly caseload of 9,575 clients.

(iv) \$2,652,000, of which \$536,000 is from the general fund—state appropriation, for home aid to serve an average monthly caseload of 1,066 clients.

(v) \$33,036,000, of which \$16,842,000 is from the general fund—state appropriation, for title XIX residential services to serve an average monthly caseload of 965 clients.

(vi) \$956,000 of the general fund—state appropriation for alternative living to serve an average monthly caseload of 322 clients.

(vii) \$8,423,000 of the general fund—state appropriation for tenant support to serve an average monthly caseload of 541 clients.

(c) Vendor rate adjustments for fee-for-service providers shall average 2.5% on July 1, 1983, and 3.0% on July 1, 1984.

(d) \$175,000 of the general fund—state appropriation is provided solely for the dental education in care of the disabled graduate training program with the University of Washington.

(2) INSTITUTIONAL SERVICES

General Fund Appropriation—State . . . . .	\$	100,012,000
General Fund Appropriation—Federal . . . . .	\$	62,045,000
Total Appropriation . . . . .	\$	162,057,000

The appropriations in this subsection are subject to the following conditions and limitations: The appropriations in this subsection shall be initially allotted as follows:

(a) \$40,686,000 and 1,584.2 FTE staff years for the Fircrest School to operate at a biennial average daily population of 496.

(b) \$18,178,000 and 745.4 FTE staff years for the Interlake School to operate at a biennial average daily population of 250.

(c) \$43,959,000 and 1,670.4 FTE staff years for the Rainier School to operate at a biennial average daily population of 512.5.

(d) \$29,668,000 and 1,219.0 FTE staff years for the Lakeland Village School to operate at a biennial average daily population of 350.

(e) \$12,266,000 and 475.2 FTE staff years for the Yakima Valley School to operate at a biennial average daily population of 150.

(f) \$4,773,000 and 191.6 FTE staff years for the Frances Haddon Morgan Children's Center to operate at a biennial average daily population of 54.

(g) \$4,562,000 and 151.8 FTE staff years for the School for the Blind to operate at a biennial average daily population of 63.

(h) \$7,965,000 and 235.8 FTE staff years for the School for the Deaf to operate at a biennial average daily population of 205.

(3) PROGRAM SUPPORT

General Fund Appropriation—State . . . . .	\$	3,742,000
General Fund Appropriation—Federal . . . . .	\$	864,000
Total Appropriation . . . . .	\$	4,606,000

(4) SPECIAL PROJECTS

General Fund Appropriation—State . . . . .	\$	911,000
General Fund Appropriation—Federal . . . . .	\$	1,152,000
Total Appropriation . . . . .	\$	2,063,000

(5) The appropriations in subsections (1), (2), (3), and (4) of this section are made solely for those purposes only and no transfer shall be made among said subsections.

**\*NEW SECTION. Sec. 56. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES—LONG-TERM CARE SERVICES**

General Fund Appropriation—State . . . . .	\$	217,084,000
General Fund Appropriation—Federal . . . . .	\$	211,341,000
Total Appropriation . . . . .	\$	428,425,000

The appropriations in this section are subject to the following conditions and limitations:

(1) The department shall provide a coherent system of long-term care services which will allow for the most efficient, equitable, and appropriate use of available resources. ***These services shall be provided in the least restrictive and most cost-effective manner appropriate for individual clients.***

(2) \$323,831,000, of which \$162,984,000 is from the general fund—state appropriation, is provided for nursing home services.

(a) Of the amounts provided in this subsection (2), \$8,000,000, of which \$4,000,000 is from the general fund—state appropriation, is provided solely for implementation of cost reimbursement rate reform pursuant to Substitute Senate Bill No. 3780 or Senate Bill No. 3920 and chapter 74.46 RCW. If Substitute Senate Bill No. 3780 and Senate Bill No. 3920 fail to become law by July 1, 1983, such portion of the appropriation shall lapse and a separate amount of \$6,000,000, of which \$3,000,000 is from the general fund—state appropriation, shall be provided solely for independent certified audits of nursing homes under RCW 74.46.120.

(b) Vendor rate adjustments for inflation under chapter 74.46 RCW shall be 2.5% on July 1, 1983, and 3.0% on July 1, 1984.

(3) \$8,000,000, of which \$4,000,000 is from the general fund—state appropriation, shall be placed in a reserve account. The department shall report not later than January 1, 1984, to the ways and means committees of the senate and house of representatives on efforts to divert clients from unnecessary nursing home placements through the use of the community options program entry system federal waiver. The report shall include data on the number of clients so diverted, the types of care and/or services provided to such clients as alternatives to nursing home placement, and the costs and savings associated with such diversions. No expenditure may be made from the reserve account established in this subsection unless specifically authorized by law.

(4) \$85,869,000, of which \$44,159,000 is from the general fund—state appropriation, is provided solely for community-based long-term care services including congregate care, adult family home care, chore services, home health care, nutrition services, transportation services, and case management services.

(a) \$452,000 of the general fund—state appropriation is provided solely for increased rates and respite care payments for adult family homes to promote participation in the program.

(b) Vendor rate adjustments shall average 2.5% on July 1, 1983, and 3.0% on July 1, 1984.

(c) \$14,112,000 of the general fund—state appropriation is provided for implementation of the senior citizens services act. At least 7.0% of this amount shall be used for programs which utilize volunteer workers for the provision of chore services to persons whose need for chore services is not being met by the state chore service program and shall not be transferred or used for any other purpose.

(d) \$41,095,000, of which \$18,277,000 is from the general fund—state appropriation, is provided for chore services. The department shall report to the legislature by December 1, 1983, regarding the client impact of revisions to the chore services program resulting from the 1983 amendments to RCW 74.08.541.

(e) \$30,210,000, of which \$11,318,000 is from the general fund—state appropriation, is provided for the services outlined in subsections (4) (e) (i) through (v) of this section and shall be initially allotted as follows:

(i) \$18,301,000 from federal funds is provided for the federal older Americans act.

(ii) \$1,193,000, of which \$602,000 is from the general fund—state appropriation, is provided for adult day health services.

(iii) \$51,000 is provided for nursing home discharge payments.

(iv) \$8,454,000 is provided for congregate care services.

(v) \$2,211,000 is provided for adult family home services.

(5) \$10,725,000, of which \$5,941,000 is from the general fund—state appropriation, is provided for the administration of long-term care services and shall be initially allotted as follows:

(a) \$2,618,000, of which \$1,755,000 is from the general fund—state appropriation, is provided for the bureau of aging and adult services.

(b) \$8,107,000, of which \$4,186,000 is from the general fund—state appropriation, is provided for the bureau of nursing home affairs.

\*Sec. 56 was partially vetoed, see message at end of chapter.

**\*NEW SECTION. Sec. 57. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES—INCOME ASSISTANCE PROGRAM**

General Fund Appropriation—State . . . . .	\$	359,127,000
General Fund Appropriation—Federal . . . . .	\$	314,381,000
Total Appropriation . . . . .	\$	673,508,000

The appropriations in this section are subject to the following conditions and limitations:

(1) The department shall adopt by rule medical criteria for general assistance eligibility to ensure that eligibility determinations are consistent with statutory requirements and are based on clear, objective medical information.

***(2) The department shall develop and submit to the federal department of health and human services a work incentive demonstration project proposal to allow administration of the work incentive program to be solely borne by the department of social and health services. Before implementation of the proposal, but not later than December 1, 1983, the department shall report to the ways and means and social and health services committees of the senate and house of representatives. The report shall advise the legislature regarding effects of the proposal on (a) the administration of the work incentive program, (b) the receipt of federal funds for the program, and (c) expected client outcomes under the proposal.***

(3) Public assistance grants shall not be prorated or otherwise reduced solely because of the presence in the household of an individual not legally responsible for the support of the assistance unit, and the department shall not assume any contribution from such individual for the support of the assistance unit.

(4) \$25,536,800, of which \$12,768,400 is from the general fund—state appropriation, is provided solely for aid to families with dependent children for two-parent families beginning on July 1, 1983, and continuing through June 30, 1984. Additional funds appropriated in this section may be expended for the program during such period. The department shall amend its state plan under title IVA of the federal social security act in order to secure federal matching funds for the program during such period.

(5) \$2,982,000 of the general fund—state appropriation is provided solely for general assistance to pregnant women under the 1983 amendments to RCW 74.04.005.

(6) Grant payment standards will be increased 2.5% on July 1, 1983, and 3.0% on July 1, 1984, for aid to families with dependent children, general assistance, consolidated emergency assistance, and refugee assistance.

(7) It is the continuing intention of the legislature that payment levels in the aid to families with dependent children, general assistance, and refugee assistance programs contain an energy allowance to offset the high and rising costs of energy, and that such allowance be excluded from consideration as income for the purpose of determining eligibility and benefit levels of the food stamp program to the maximum extent such exclusion is authorized under federal law and RCW 74.08.046. To this end, up to \$65,000,000 is so designated for exemptions of the following amounts:

Family size:	1	2	3	4	5	6	7	8 or more
Exemption:	\$21	27	32	39	44	50	59	64

(8) The appropriations in this section shall be initially allotted as follows:

(a) \$18,133,000 from federal funds for refugee assistance.

(b) \$509,490,000, of which \$236,082,000 is from the general fund—state appropriation, for aid to families with dependent children—regular.

(c) \$25,536,000, of which \$12,768,000 is from the general fund—state appropriation, for aid to families with dependent children—employable.

(d) \$32,361,000 of the general fund—state appropriation for supplemental security income payments.

(e) \$66,332,000, of which \$65,127,000 is from the general fund—state appropriation, for general assistance to unemployable persons.

(f) \$2,982,000 of the general fund—state appropriation for general assistance to pregnant women.

(g) \$10,954,000, of which \$5,477,000 is from the general fund—state appropriation, for the consolidated emergency assistance program.

(h) \$3,061,000 of the general fund—state appropriation for burial assistance.

(i) \$1,871,000, of which \$990,000 is from the general fund—state appropriation, for employment and training support.

(j) \$2,788,000, of which \$279,000 is from the general fund—state appropriation, for work incentive payments.

\*Sec. 57 was partially vetoed, see message at end of chapter.

**NEW SECTION. Sec. 58. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES—COMMUNITY SOCIAL SERVICES PROGRAM**

General Fund Appropriation—State . . . . .	\$	84,142,000
General Fund Appropriation—Federal . . . . .	\$	23,918,000
General Fund Appropriation—Local . . . . .	\$	91,000
Total Appropriation . . . . .	\$	108,151,000

The appropriations in this section are subject to the following conditions and limitations:

(1) The department shall establish a vendor rate over and above the regular child day-care rate for therapeutic day care provided to abused or neglected children under the age of five years. A maximum of \$360,000 of moneys appropriated and allotted for child care payment may be expended for therapeutic day care.

(2) Vendor rate adjustments shall average 2.5% on July 1, 1983, and 3.0% on July 1, 1984.

(3) \$1,185,000 of the general fund—state appropriation is provided solely for home-based social services to families with children in foster care or at risk of foster care because of family problems rather than child behavior problems.

(4) The appropriations in this section shall be initially allotted as follows:

(a) \$1,128,000 of the general fund—state appropriation for the victims of domestic violence program.



(b) \$41,390,000, of which \$36,086,000 is from the general fund—state appropriation, for foster care payments.

(c) \$8,605,000, of which \$5,847,000 is from the general fund—state appropriation, for child-care payments.

(d) \$4,688,000, of which \$3,609,000 is from the general fund—state appropriation, for adoption support.

(e) \$3,170,000, of which \$1,525,000 is from the general fund—state appropriation, for family reconciliation services.

(f) \$8,749,000, of which \$7,553,000 is from the general fund—state appropriation, for interim care.

(g) \$14,927,000, of which \$12,199,000 is from the general fund—state appropriation, for alcoholism grants.

(h) \$4,768,000, of which \$4,249,000 is from the general fund—state appropriation, for detoxification.

(i) \$9,072,000, of which \$4,092,000 is from the general fund—state appropriation, for substance abuse grants.

(j) \$7,854,000 of the general fund—state appropriation for congregate care for alcohol and substance abuse clients.

(k) \$3,800,000 of the general fund—federal appropriation for refugee services.

**NEW SECTION. Sec. 59. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES—MEDICAL ASSISTANCE PROGRAM**

General Fund Appropriation—State . . . . .	\$	358,388,000
General Fund Appropriation—Federal . . . . .	\$	231,464,000
Total Appropriation . . . . .	\$	589,852,000

The appropriations in this section are subject to the following conditions and limitations:

(1) \$13,355,800, of which \$6,677,900 is from the general fund—state appropriation, is provided solely for medical assistance and limited casualty program coverage for persons in two-parent families who are categorically related to the aid to families with dependent children program, between July 1, 1983, and June 30, 1984. Additional funds appropriated under this section may be expended for the coverage during such period. The department shall amend its state plan under title XIX of the federal social security act in order to secure federal matching funds for the coverage during such period.

(2) Vendor rate adjustments for fee-for-service providers shall average 2.5% on July 1, 1983, and 3.0% on July 1, 1984.

(3) The legislature finds and declares that rising hospital costs are a vital concern. Therefore, it is essential that an effective cost control program be pursued. The department shall pay for inpatient hospital services under the federal medicaid program through the use of rates that are reasonable and adequate to meet the costs that must be incurred by efficiently and

economically operated providers to provide services in conformity with applicable state and federal laws, regulations, and quality and safety standards.

(4) \$7,000,000 of the general fund—state appropriation shall be placed in a reserve account. The department is directed to report to the legislature not later than January 1, 1984, on its methods for establishing inpatient hospital payment rates, the changes it anticipates in such rates during the fiscal year ending June 30, 1985, the reasons therefor, and any anticipated additional expenditures for inpatient hospital treatment during such fiscal year. No expenditure shall be made from the reserve account established in this subsection until specifically authorized by law.

(5) The department is directed to seek increased participation of 3,000 additional recipients over those currently enrolled in health maintenance organizations and individual practice associations. By December 31, 1984, the department shall report to the legislature on progress in these efforts.

(6) The department shall establish by rule a system to ensure that the appropriations in this section are not expended to cover persons who are already covered by private or other public programs.

(7) The department shall provide payment for chiropractic services under RCW 74.09.035 and 74.09.520.

(8) The department shall reimburse health care providers licensed under chapters 18.53, 18.71, 18.22, and 18.57 RCW for comparable services at equal rates.

**NEW SECTION. Sec. 60. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES—PUBLIC HEALTH PROGRAM**

General Fund Appropriation—State . . . . .	\$	38,988,000
General Fund Appropriation—Federal . . . . .	\$	53,161,000
General Fund Appropriation—Local . . . . .	\$	5,016,000
General Fund Appropriation—State and Local Improvements Revolving Account— Water Supply Facilities: Appropriated pursuant to chapter 234, Laws of 1979 ex. sess. (Referendum 38)—Appropriation . . . . .	\$	20,000,000
General Fund Appropriation—State and Local Improvements Revolving Account— Water Supply Facilities: Appropriated pursuant to chapter 128, Laws of 1972 ex. sess. (Referendum 27); chapter 258, Laws of 1979 ex. sess. (chapter 43.99D RCW); and chapter 234, Laws of 1979 ex. sess. (Referendum 38)—Reappropriation . . . . .	\$	21,826,000
Total Appropriation . . . . .	\$	138,991,000

The appropriations in this section are subject to the following conditions and limitations:

(1) If federal moneys are received for state health planning purposes for the fiscal year ending June 30, 1985, an equal amount of the general fund—state appropriation shall lapse.

(2) \$1,261,000 is provided solely for poison control centers.

(3) Vendor rate adjustments shall average 2.5% on July 1, 1983, and 3.0% on July 1, 1984.

**NEW SECTION. Sec. 61. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES—VOCATIONAL REHABILITATION PROGRAM**

General Fund Appropriation—State . . . . .	\$	14,051,000
General Fund Appropriation—Federal . . . . .	\$	25,602,000
Total Appropriation . . . . .	\$	39,653,000

The appropriations in this section are subject to the following conditions and limitations:

(1) \$1,000,000 of the general fund—state appropriation is provided solely for rehabilitation services to income assistance clients who are not severely disabled. Such services shall be provided through the use of available, unmatched state funds. The division of vocational rehabilitation shall facilitate rapid referral and eligibility determination and provide services to appropriate income assistance clients who do not meet federal regulations for priority services.

(2) Vendor rate adjustments shall average 2.5% on July 1, 1983, and 3.0% on July 1, 1984.

**NEW SECTION. Sec. 62. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES—ADMINISTRATION AND SUPPORTING SERVICES PROGRAM**

General Fund Appropriation—State . . . . .	\$	55,494,000
General Fund Appropriation—Federal . . . . .	\$	41,060,000
General Fund—Institutional Impact Account		
Appropriation . . . . .	\$	75,000
Total Appropriation . . . . .	\$	96,629,000

The appropriations in this section are subject to the following conditions and limitations: \$4,667,000, of which \$1,780,000 is from the general fund—state appropriation, is provided solely for the information resource management plan. This plan shall include among its top priorities continuing development of a method for the identification of common client information and the tracking of clients through all human service programs provided by the department of social and health services. Under this plan, the department of social and health services shall:

(1) Maintain the capability to provide the legislature with reports that analyze client, services delivery, and service cost data across all systems

containing common client identifier information and provide unduplicated recipient counts and service histories;

(2) Incorporate the medicaid management information system into the common client identifier format;

(3) Develop rapid, flexible, and efficient data extraction and report generation; and

(4) Give priority to the following projects: (a) Community service management and operations system; (b) developmental disabilities management information system; (c) support enforcement management system; (d) automated birth certification system; and (e) mental health accounting system.

**NEW SECTION. Sec. 63. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES—COMMUNITY SERVICES ADMINISTRATION PROGRAM**

General Fund Appropriation—State . . . . .	\$	135,516,000
General Fund Appropriation—Federal . . . . .	\$	140,640,000
General Fund Appropriation—Local . . . . .	\$	100,000
Total Appropriation . . . . .	\$	276,256,000

The appropriations in this section are subject to the following conditions and limitations:

(1) \$350,000 of the general fund—state appropriation is provided solely for the victims of sexual assault program.

(2) \$608,000 of the general fund—state appropriation is provided solely for additional child protective service workers. These moneys shall be used to provide an additional 12.5 full time equivalent positions for a total of at least 237.2 for the fiscal year ending June 30, 1984, and an additional 16.2 full time equivalent positions for a total of at least 240.9 for the fiscal year ending June 30, 1985. Not later than December 1, 1983, the department shall submit a report to the social and health services and ways and means committees of the senate and house of representatives describing its compliance with the requirements of this subsection, indicating the average caseload of child protective service workers by region and state-wide, and indicating what level of funds would be required to achieve an average caseload of 30 cases per worker.

(3) \$100,000 of the general fund—state appropriation is provided solely for grants to pay operating expenses of community-based private nonprofit social agencies that provide services to indigent families and senior citizens whose needs are not adequately met by government programs.

(4) \$427,000 of the general fund—state appropriation is provided solely for an increase in current staffing for family reconciliation services.

(5) \$2,181,000, of which \$1,283,000 is from the general fund—state appropriation, is provided solely for contracted training.

**NEW SECTION. Sec. 64. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES—REVENUE COLLECTIONS PROGRAM**

General Fund Appropriation—State . . . . .	\$	11,867,000
General Fund Appropriation—Federal . . . . .	\$	23,094,000
Total Appropriation . . . . .	\$	34,961,000

**NEW SECTION. Sec. 65. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES—REAPPROPRIATIONS**

General Fund Appropriation—State . . . . .	\$	31,857,000
General Fund Appropriation—Federal . . . . .	\$	16,875,000
General Fund Appropriation—Local . . . . .	\$	66,000
Total Appropriation . . . . .	\$	48,798,000

The appropriations in this section are subject to the following conditions and limitations: These general fund reappropriations shall be for services and supplies not in excess of the unexpended balances of the 1981–1983 appropriations for such purposes.

**NEW SECTION. Sec. 66. FOR THE DEPARTMENT OF VETERANS AFFAIRS**

General Fund Appropriation—State . . . . .	\$	15,840,000
General Fund Appropriation—Federal . . . . .	\$	2,237,000
General Fund Appropriation—Local . . . . .	\$	3,336,000
Total Appropriation . . . . .	\$	21,413,000

The appropriations in this section are subject to the following conditions and limitations: \$200,000 of the general fund—state appropriation is provided solely for assistance to veterans of the Viet Nam conflict, including counseling on delayed stress syndrome, employment training and placement, discharge review, advocacy and representation, education, and other services appropriate to assist such veterans in overcoming employment barriers and readjusting to civilian life.

**NEW SECTION. Sec. 67. FOR THE PLANNING AND COMMUNITY AFFAIRS AGENCY**

General Fund Appropriation—State . . . . .	\$	2,735,000
General Fund Appropriation—Federal . . . . .	\$	53,568,000
Total Appropriation . . . . .	\$	56,303,000

The appropriations in this section are subject to the following conditions and limitations:

(1) The appropriations in this section are for fiscal year 1984. Contingent on the provisions of chapter ...(ESHB 796), Laws of 1983 and chapter 43.88 RCW, any unexpended funds at the end of this period shall be transferred to the department of economic and community development.

(2) Not more than \$419,000 of the general fund—state appropriation is provided for distribution to incorporated cities and towns for fire protection of state facilities.

(3) \$65,000 of the general fund—state appropriation shall be used solely for carrying out the purposes of chapter ... (SSB 3035), Laws of 1983.

(4) \$292,000 of the general fund—state appropriation, or so much thereof as may be necessary, shall be used for Mount St. Helens volcano zone enforcement patrol.

(5) \$125,000 of the general fund—state appropriation shall be provided solely for distribution to border areas within seven air miles of the Canadian border.

NEW SECTION. Sec. 68. FOR THE HUMAN RIGHTS COMMISSION

General Fund Appropriation—State . . . . .	\$	2,968,000
General Fund Appropriation—Federal . . . . .	\$	941,000
Total Appropriation . . . . .	\$	3,909,000

NEW SECTION. Sec. 69. FOR THE BOARD OF INDUSTRIAL INSURANCE APPEALS

General Fund—Crime Victims Compensation

Account Appropriation . . . . .	\$	266,000
Accident Fund Appropriation . . . . .	\$	2,674,000
Medical Aid Fund Appropriation . . . . .	\$	3,064,000
Total Appropriation . . . . .	\$	6,004,000

The appropriations in this section are subject to the following conditions and limitations: \$12,000 of the accident fund appropriation is provided solely for an independent revalidation of the cost allocation study completed during the 1981-83 biennium. This revalidation cost study shall be transmitted to the legislature upon completion.

NEW SECTION. Sec. 70. FOR THE CRIMINAL JUSTICE TRAINING COMMISSION

General Fund—Criminal Justice Training

Account Appropriation . . . . .	\$	6,054,000
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The appropriation in this section is subject to the following conditions and limitations:

- (1) \$161,000 is provided solely for the crime watch program.
- (2) \$170,000 is provided solely for support of the programs of the Washington association of sheriffs and police chiefs in assisting the commission to carry out RCW 43.101.180.

NEW SECTION. Sec. 71. FOR THE DEPARTMENT OF LABOR AND INDUSTRIES

General Fund Appropriation—State . . . . .	\$	5,770,000
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General Fund—Crime Victims Compensation

Account Appropriation . . . . .	\$	7,345,000
Accident Fund Appropriation—State . . . . .	\$	50,539,000
Accident Fund Appropriation—Federal . . . . .	\$	51,000
Electrical License Fund Appropriation . . . . .	\$	5,347,000
Medical Aid Fund Appropriation . . . . .	\$	48,354,000
Plumbing Certificate Fund Appropriation . . . . .	\$	255,000
Pressure Systems Safety Fund Appropriation . . . . .	\$	758,000
Total Appropriation . . . . .	\$	118,419,000

The appropriations in this section are subject to the following conditions and limitations:

(1) General fund expenditures for the building and construction program together with associated indirect cost and salary increase costs shall not exceed general fund revenue from the building and construction program.

(2) Not more than \$50,000 of the accident fund appropriation and \$50,000 of the medical aid fund appropriation shall be expended for a study of the feasibility of consolidating the department's Olympia-area offices in one building, including the options of leasing, acquiring, or constructing such building. No state general fund moneys may be expended for this study. The department shall report to the legislature on the findings of the study by January 15, 1984.

NEW SECTION. Sec. 72. FOR THE BOARD OF PRISON TERMS AND PAROLES

General Fund Appropriation . . . . .	\$	2,975,000
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NEW SECTION. Sec. 73. FOR THE HOSPITAL COMMISSION

General Fund Appropriation—State . . . . .	\$	357,000
General Fund—Hospital Commission Account Appropriation . . . . .	\$	1,086,000
Total Appropriation . . . . .	\$	1,443,000

The appropriations in this section are subject to the following conditions and limitations:

(1) The commission is directed to perform aggressive rate review of individual hospital services to ensure control of rising hospital costs and efficient and economic delivery of hospital health care services.

(2) Not later than December 1, 1983, the commission shall report to the legislature on current and anticipated hospital cost inflation. The report shall include an analysis of the components of hospital operating costs and changes in those costs, together with reasons for each major change. Special attention shall be given to cost components which increase at a rate greater than inflation in the general economy of the state.

NEW SECTION. Sec. 74. FOR THE EMPLOYMENT SECURITY DEPARTMENT

General Fund Appropriation—State . . . . .	\$	2,654,000
General Fund Appropriation—Federal . . . . .	\$	133,049,000
General Fund Appropriation—Local . . . . .	\$	17,159,000
Administrative Contingency Fund		
Appropriation—Federal . . . . .	\$	6,638,000
Unemployment Compensation Administration		
Fund Appropriation . . . . .	\$	92,543,000
Total Appropriation . . . . .	\$	252,043,000

The appropriations in this section are subject to the following conditions and limitations:

(1) \$786,000 is provided solely for the ex-offender work orientation program to serve a minimum of 1,094 ex-offenders in the community, and provide work orientation to a minimum of 500 offenders pending release. Services to offenders in addition to those provided under the appropriations in this section may be provided upon reimbursement by the department of corrections at the rate of \$605 per participant.

(2) \$313,000 is provided solely for the career awareness program to provide services to 371 ex-offenders. Services may be provided to additional ex-offenders upon reimbursement by the department of corrections at the rate of \$844 per participant.

(3) The employment security department, through the youth employment exchange or other programs, shall provide for the recruitment of corps members and the receipt of federal funds for the conservation corps established under Engrossed Second Substitute Senate Bill No. 3624.

(4) \$600,000 from the general fund—state appropriation shall be used solely for contracting with other agencies for carrying out the purposes of chapter \_\_\_ (2SSB 3624), Laws of 1983.

NEW SECTION. Sec. 75. FOR THE COMMISSION FOR THE BLIND

General Fund Appropriation—State . . . . .	\$	1,682,000
General Fund Appropriation—Federal . . . . .	\$	3,415,000
Total Appropriation . . . . .	\$	5,097,000

The appropriations in this section are subject to the following conditions and limitations: The commission for the blind shall report in writing by December 1, 1984, to the committees on ways and means of the senate and the house of representatives on the economy and effectiveness of the orientation and training center. The report shall include, but not be limited to, analysis of the characteristics of the clients and the target population, curriculum content and practices, client tracking after leaving the center, number of persons served, costs per client, and program costs.

NEW SECTION. Sec. 76. FOR THE CORRECTIONS STANDARDS BOARD

General Fund Appropriation—State . . . . .	\$	512,000
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General Fund—Local Jail Improvement and	
Construction Account Appropriation . . . . .	\$ 113,124,000
Total Appropriation . . . . .	\$ 113,636,000

NEW SECTION. Sec. 77. FOR THE SENTENCING GUIDELINES COMMISSION

General Fund Appropriation . . . . .	\$ 551,000
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NEW SECTION. Sec. 78. FOR THE STATE ENERGY OFFICE

General Fund Appropriation—State . . . . .	\$ 1,104,000
General Fund Appropriation—Federal . . . . .	\$ 13,032,000
General Fund Appropriation—Private/Local . . . . .	\$ 60,000
Total Appropriation . . . . .	\$ 14,196,000

NEW SECTION. Sec. 79. FOR THE COLUMBIA RIVER GORGE COMMISSION

General Fund Appropriation—State . . . . .	\$ 76,000
General Fund Appropriation—Private/Local . . . . .	\$ 67,000
Total Appropriation . . . . .	\$ 143,000

NEW SECTION. Sec. 80. FOR THE DEPARTMENT OF ECOLOGY

General Fund Appropriation—State . . . . .	\$ 20,937,000
General Fund Appropriation—Federal . . . . .	\$ 9,910,000
General Fund—Special Grass Seed Burning	
Research Account Appropriation . . . . .	\$ 68,000
General Fund—Reclamation Revolving Account	
Appropriation . . . . .	\$ 999,000
General Fund—Litter Control Account	
Appropriation . . . . .	\$ 4,310,000
Stream Gaging Basic Data Fund	
Appropriation . . . . .	\$ 200,000
General Fund—State and Local Improvements	
Revolving Account—Waste Disposal	
Facilities: Appropriated pursuant to	
chapter 127, Laws of 1972 ex. sess. (Referendum	
26) . . . . .	\$ 14,511,000
General Fund—State and Local Improvements	
Revolving Account—Waste Disposal	
Facilities: Reappropriation (Referendum	
26) . . . . .	\$ 60,923,000
General Fund—State and Local Improvements	
Revolving Account—Water Supply	
Facilities: Appropriated pursuant to chapter	
128, Laws of 1972 ex. sess. (Referendum	
27) . . . . .	\$ 1,051,000

General Fund—State and Local Improvements Revolving Account—Water Supply Facilities: Reappropriation (Referendum 27) .....	\$	8,788,000
General Fund—Emergency Water Project Revolving Account Appropriation: Appropriated pursuant to chapter 1, Laws of 1977 ex. sess. ....	\$	1,926,000
General Fund—Emergency Water Project Revolving Account: Reappropriation .....	\$	9,343,000
General Fund—State and Local Improvements Revolving Account—Water Supply Facilities: Appropriated pursuant to chapter 234, Laws of 1979 ex. sess. (Referendum 38) .....	\$	16,711,000
General Fund—State and Local Improvements Revolving Account—Water Supply Facilities: Reappropriation (Referendum 38) .....	\$	15,805,000
General Fund—State and Local Improvements Revolving Account—Waste Disposal Facilities 1980: Appropriated pursuant to chapter 159, Laws of 1980 (Referendum 39) .....	\$	67,589,000
General Fund—State and Local Improvements Revolving Account—Waste Disposal Facilities 1980: Reappropriation (Referendum 39) .....	\$	265,858,000
Game Fund Appropriation .....	\$	76,000
Total Reappropriation .....	\$	360,717,000
Total New Appropriation .....	\$	138,288,000
Total Appropriation .....	\$	499,005,000

The appropriations in this section are subject to the following conditions and limitations:

(1) On or before October 1, 1983, the department of ecology shall file with the committees on ways and means of the senate and house of representatives and the office of financial management a master compilation by project type of those projects proposed for funding during the 1983-85 biennium from the appropriations for waste disposal facilities and water supply facilities. A separate compilation shall be supplied for each referendum bond issue. The department shall submit updates for the master compilation to the committees on ways and means and the office of financial management at six-month intervals during the 1983-85 biennium. The updates shall reflect project completions, deletions, substitutions, or additions made

during the course of administering the projects. If the department proposes to change or modify any project list on the master compilation, it shall give the committees on ways and means and the office of financial management thirty days' written notice of the change or modification prior to the expenditure or obligation of any funds appropriated by this section. The department shall immediately inform the committees and the office of financial management of significant changes from historic federal funding levels for waste disposal facilities and water supply facilities. In the event that the department does not comply fully and in a timely manner with the several compilations, updates, and modification reports required by this subsection, the director of the office of financial management is authorized to place in reserve the second year funds allotted to the department until such time as the documents are produced and distributed as directed herein.

(2) The appropriation from the state and local improvements revolving account—water supply facilities (Referendum 27) may be expended to pay up to 50% of the eligible cost of any project, as a grant or loan or combination thereof. Also, the department may lend up to 100% of the eligible costs of preconstruction activities and the department may provide up to 100% of the costs necessary to meet the conditions required to receive federal funds.

(3) The appropriation from the state and local improvements revolving account—waste disposal facilities (Referendum 26) may be expended by the department to pay for up to 50% of the eligible cost of any project, as a grant or up to 100% as a loan or combination thereof, for waste water treatment or disposal, agricultural pollution, lake rehabilitation, or solid waste management facilities. The department is authorized to provide up to 100% of the costs necessary to meet the conditions required to receive federal funds.

(4) The appropriation from the state and local improvements revolving account—waste disposal facilities 1980 (Referendum 39) may be expended by the department to pay up to 75% of the eligible cost of any project as a grant or up to 100% as a loan, or combination thereof, for waste water treatment or disposal, agricultural pollution, lake rehabilitation, or solid waste management facilities. The department is authorized to provide up to 100% of the costs necessary to meet the conditions required to receive federal funds.

(5) No grant or loan or combination thereof shall be made for preconstruction activities for projects which cannot be constructed without an increase in the remaining voter authorized bond capacity.

(6) \$985,000 of the general fund—state appropriation is provided for grants to activated air pollution control authorities.

(7) \$68,000 of the general fund—special grass seed burning research account appropriation shall be expended for funding of a grass burning research project by the University of Washington.

(8) \$1,500,000 of the general fund—state appropriation shall be used solely for carrying out the purposes of chapter \_\_\_ (2SSB 3624), Laws of 1983.

(9) \$85,000 of the general fund—state appropriation shall be used solely for carrying out the purposes of chapter \_\_\_ (SSB 3156), Laws of 1983.

(10) If House Bill No. 595 is enacted before July 1, 1983, the general fund—state and local improvements revolving account—water supply facilities appropriation shall be reduced by \$14,500,000.

(11) The department may operate, and seek and accept grants or gifts for the purpose of operating and maintaining, the Padilla Bay estuarine sanctuary and interpretive center.

(12) \$152,000, of which \$76,000 is from the game fund appropriation and \$76,000 is from the general fund—federal appropriation, shall be expended for the maintenance and security of Padilla Bay estuarine sanctuary.

(13) If either Substitute House Bill No. 712 or Second Substitute Senate Bill No. 3722 is enacted before July 1, 1983, the general fund—state appropriation shall be reduced by \$540,000.

NEW SECTION. Sec. 81. FOR THE ENVIRONMENTAL HEARINGS OFFICE

General Fund Appropriation .....	\$	712,000
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NEW SECTION. Sec. 82. FOR THE ENERGY FACILITY SITE EVALUATION COUNCIL

General Fund Appropriation—Private/Local .....	\$	3,473,000
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NEW SECTION. Sec. 83. FOR THE STATE PARKS AND RECREATION COMMISSION

General Fund Appropriation—State .....	\$	27,927,000
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General Fund Appropriation—Private/Local .....	\$	566,000
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General Fund—Trust Land Purchase Account Appropriation .....	\$	7,694,000
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General Fund—Winter Recreation Parking Account Appropriation .....	\$	156,000
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General Fund—Snowmobile Account Appropriation .....	\$	681,000
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General Fund—Outdoor Recreation Account Appropriation .....	\$	152,000
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Motor Vehicle Fund Appropriation .....	\$	800,000
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Total Appropriation .....	\$	37,976,000
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The appropriations in this section are subject to the following conditions and limitations:

(1) The commission shall operate the state park system on a modified schedule that will allow for management closures that will facilitate maximum park maintenance efforts.

(2) \$600,000 of the general fund—state appropriation shall be used solely for carrying out the purposes of chapter \_\_\_ (2SSB 3624), Laws of 1983.

**NEW SECTION. Sec. 84. FOR THE OFFICE OF ARCHAEOLOGY AND HISTORIC PRESERVATION**

General Fund Appropriation—State . . . . .	\$	307,000
General Fund Appropriation—Federal . . . . .	\$	908,000
Total Appropriation . . . . .	\$	1,215,000

**NEW SECTION. Sec. 85. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR RECREATION**

General Fund—Outdoor Recreation Account		
Appropriation—State . . . . .	\$	12,025,000
General Fund—Outdoor Recreation Account		
Appropriation—Federal . . . . .	\$	3,997,000
Total Appropriation . . . . .	\$	16,022,000

The appropriations in this section are subject to the following conditions and limitations:

(1) A maximum of \$86,000 of the outdoor recreation account—state appropriation shall be used by the committee to contract with the department of natural resources, or others, for the preparation of a comprehensive guide to public parks and recreational sites within Washington as required by RCW 43.99.142. Such guide shall coordinate site data of all state and federal agencies providing public recreational facilities in the state, except that the guide shall be sold for an amount sufficient to cover the costs involved, and to reimburse the outdoor recreation account.

(2) A maximum of \$1,520,000 may be expended for administration.

(3) No grant from the proceeds of general obligation bond sales may be made without matching federal moneys.

**NEW SECTION. Sec. 86. FOR THE DEPARTMENT OF COMMERCE AND ECONOMIC DEVELOPMENT**

General Fund Appropriation . . . . .	\$	3,086,000
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The appropriation in this section is subject to the following conditions and limitations: The appropriations are for expenditure by the department of commerce and economic development in fiscal year 1984. Contingent on the provisions of chapter \_\_\_ (ESHB 796), Laws of 1983 and chapter 43.88 RCW, any unexpended funds at the end of this period shall be transferred to the department of economic and community development.

**NEW SECTION. Sec. 87. FOR THE DEPARTMENT OF FISHERIES**

General Fund Appropriation—State . . . . .	\$	38,614,000
General Fund Appropriation—Federal . . . . .	\$	6,580,000
General Fund Appropriation—Private/Local . . . . .	\$	2,083,000
Total Appropriation . . . . .	\$	47,277,000

The appropriations in this section are subject to the following conditions and limitations:

(1) \$285,000 of the general fund appropriation, of which \$191,000 shall be from federal funds, or so much thereof as may be necessary, shall be expended for enhancement of the marine fish program.

(2) \$109,000 of the general fund—state appropriation shall be expended for the enhancement of the shellfish program.

(3) \$495,000 of the general fund—state appropriation shall be expended for additional salmon production.

(4) \$600,000 of the general fund—state appropriation shall be used solely for carrying out the purposes of chapter \_\_\_ (2SSB 3624), Laws of 1983.

**NEW SECTION. Sec. 88. FOR THE DEPARTMENT OF GAME**

General Fund—ORV (Off-Road Vehicle)

Account Appropriation . . . . .	\$	159,000
Game Fund Appropriation—State . . . . .	\$	35,354,000
Game Fund Appropriation—Federal . . . . .	\$	12,124,000
Game Fund Appropriation—Private/Local . . . . .	\$	1,318,000
Game Fund—Special Wildlife Account Ap- propriation . . . . .	\$	250,000
Total Appropriation . . . . .	\$	49,205,000

The appropriations in this section are subject to the following conditions and limitations: If House Bill No. 105 is enacted before July 1, 1983, the game fund—state appropriation shall be reduced by \$352,000.

**NEW SECTION. Sec. 89. FOR THE DEPARTMENT OF NATURAL RESOURCES**

General Fund Appropriation—State . . . . .	\$	26,380,000
General Fund Appropriation—Federal . . . . .	\$	451,000
General Fund—ORV (Off-Road Vehicle) Account Appropriation . . . . .	\$	2,096,000
General Fund—Forest Development Account Appropriation . . . . .	\$	10,373,000
General Fund—Landowner Contingency Forest Fire Suppression Account Appropri- ation . . . . .	\$	1,539,000
General Fund—Survey and Maps Account Appropriation . . . . .	\$	671,000
General Fund—Resource Management Cost Account Appropriation . . . . .	\$	61,067,000

Total Appropriation . . . . . \$ 102,577,000

The appropriations in this section are subject to the following conditions and limitations:

(1) \$4,727,000 of the general fund—state appropriation shall be expended for the general administration program. Of this amount, \$1,100,000 shall be used solely to carry out the purposes of chapter \_\_\_ (2SSB 3624), Laws of 1983; \$50,000 shall be used to conduct a study of the continuous transfer of material and products across state lands; and \$145,000 shall be used solely for the department of natural resources to vacate the first floor of the public lands building.

(2) Not more than \$11,239,000 of the general fund—state appropriation shall be expended for the forest fire control program.

(3) Not more than \$6,787,000 of the general fund—state appropriation shall be expended for the assistance and regulation program.

(4) Not more than \$3,627,000 of the general fund—state appropriation shall be expended for the services program. Of this amount, not more than \$843,000 shall be used to fund ten additional honor camp teams. Funds used within this program for surveying shall be limited to the establishment of boundaries of state property.

NEW SECTION. Sec. 90. FOR THE DEPARTMENT OF AGRICULTURE

General Fund Appropriation—State . . . . .	\$	10,166,000
General Fund Appropriation—Federal . . . . .	\$	626,000
General Fund—Feed and Fertilizer Account		
Appropriation . . . . .	\$	17,000
Fertilizer, Agricultural, Mineral and Lime		
Fund Appropriation . . . . .	\$	364,000
Commercial Feed Fund Appropriation—		
State . . . . .	\$	365,000
Commercial Feed Fund Appropriation—		
Federal . . . . .	\$	13,000
Seed Fund Appropriation . . . . .	\$	1,029,000
Nursery Inspection Fund Appropriation . . . . .	\$	345,000
Total Appropriation . . . . .	\$	12,925,000

The appropriations in this section are subject to the following conditions and limitations:

(1) \$156,000 from the general fund—state appropriation shall be used to enhance the pesticide field investigations.

(2) \$60,000 from the general fund—state appropriation shall be used to enhance consumer services within the agricultural development program.

(3) \$300,000 from the general fund—state appropriation shall be used to establish a marketing program for the Washington wine industry

and the department of agriculture shall present a proposal to the forty-ninth legislature which establishes a wine commodity commission.

(4) \$600,000 from the general fund—state appropriation shall be used solely for carrying out the purposes of chapter \_\_\_ (2SSB 3624), Laws of 1983.

(5) \$104,000 is provided solely for a food bank coordinator and related costs.

**NEW SECTION. Sec. 91. FOR THE CONSERVATION COMMISSION**

General Fund Appropriation . . . . . \$ 300,000

**NEW SECTION. Sec. 92. FOR THE WASHINGTON CENTENNIAL COMMISSION**

General Fund Appropriation . . . . . \$ 226,000

**NEW SECTION. Sec. 93. FOR THE STATE PATROL**

General Fund Appropriation . . . . . \$ 11,487,000

The appropriation in this section is subject to the following conditions and limitations:

(1) \$1,400,000 is provided solely for the narcotics section, as authorized by RCW 43.43.610 and 43.43.620 and shall be limited to providing information to law enforcement agencies in the state on narcotic and drug law violations and providing investigative assistance on matters of state-wide concern.

(2) \$600,000 is provided solely for the organized crime intelligence unit, as authorized by RCW 43.43.854 and shall be limited to intelligence gathering activities which assist law enforcement agencies and prosecutors in cases of state-wide significance.

**NEW SECTION. Sec. 94. FOR THE DEPARTMENT OF LICENSING**

General Fund Appropriation . . . . . \$ 12,077,000

General Fund—Architects' License Account  
Appropriation . . . . . \$ 373,000

General Fund—Optometry Account Approp-  
riation . . . . . \$ 119,000

General Fund—Professional Engineers' Ac-  
count Appropriation . . . . . \$ 602,000

General Fund—Real Estate Commission Ac-  
count Appropriation . . . . . \$ 4,591,000

General Fund—Board of Psychological Ex-  
aminers Account Appropriation . . . . . \$ 66,000

Game Fund Appropriation . . . . . \$ 187,000

Highway Safety Fund Appropriation . . . . . \$ 36,582,000

Highway Safety Fund—Motorcycle Safety  
Education Account Appropriation . . . . . \$ 237,000



Motor Vehicle Fund Appropriation . . . . .	\$	34,693,000
Total Appropriation . . . . .	\$	89,527,000

The appropriations in this section are subject to the following conditions and limitations:

(1) \$450,000 of the general fund appropriation is provided solely for the design and development of a Uniform Commercial Code automated lien filing and search system. If other legislation authorizing expenditures for a Uniform Commercial Code automated lien filing and search system is enacted before July 1, 1983, the general fund—state appropriation in this section shall be reduced by the amount actually expended under the other legislation.

(2) \$66,446 is provided solely for the department of licensing to employ competent persons on a temporary basis to assist the dental hygiene examination committee in conducting examinations for dental hygiene licensure. The dental hygiene examination committee shall be reimbursed pursuant to RCW 43.03.050.

NEW SECTION. Sec. 95. FOR THE MARINE EMPLOYEES' COMMISSION

Motor Vehicle Fund—Puget Sound Ferry

Operations Account Appropriation . . . . .	\$	50,000
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The appropriation made by this section is for the purpose of carrying out the provisions of chapter 15, Laws of 1983.

NEW SECTION. Sec. 96. FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION (INCLUDING THE STATE BOARD FOR EDUCATION)

General Fund Appropriation—State . . . . .	\$	13,381,000
General Fund Appropriation—Federal . . . . .	\$	6,540,000
General Fund—Traffic Safety Education Account Appropriation . . . . .	\$	460,000
Total Appropriation . . . . .	\$	20,381,000

The appropriations in this section are subject to the following conditions and limitations:

(1) Not more than \$460,000 may be expended for the state office administration of the traffic safety education program, including inservice training related to instruction in the risks of driving while under the influence of alcohol and other drugs.

(2) Not more than \$244,882 of the general fund—state appropriation shall be expended for a program to provide additional inservice training for math, science, and computer technology instructors.

\*NEW SECTION. Sec. 97. FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION—BASIC EDUCATION FORMULA FOR FISCAL YEARS 1984 AND 1985

General Fund Appropriation . . . . . \$ 2,912,752,000

The appropriation in this section is subject to the following conditions and limitations:

**(1) For purposes of this act and RCW 28A.58.095, the superintendent of public instruction shall ensure that no district provides salary and compensation increases in excess of the amount and/or percentage specified in this act for the 1984-85 school year. A school district may provide salary and compensation increases for the 1983-84 school year so long as the increase does not exceed for the biennium the salary and compensation increases provided in this act for the 1984-85 school year; PROVIDED, That for the 1983-84 and 1984-85 school year, a school district is only authorized to provide a salary increase no greater than 5.0% of the 1982-83 LEAP Document 5 state-wide average salary for state-supported basic education classified staff and 5.0% salary increase using the pertinent program state-wide average salary for the remaining state-supported classified staff; additionally, for the 1983-84 and 1984-85 school year, a school district is only authorized to provide a salary increase no greater than 5.0% of the 1982-83 LEAP Document 5 average state-wide derived base salary times each district's prior year staff mix factor for state-supported basic education certificated staff and also a 5.0% salary increase times the pertinent state-wide average derived base salary improved by the prior year staff mix factor for each district as regards the remaining state-supported certificated staff; PROVIDED FURTHER, That any salary increase greater than that authorized in this subsection shall be in violation of RCW 28A.58.095 and the superintendent of public instruction shall withhold the lesser of five percent or an amount equal to the level of the violation when applied to the district's respective basic education allocation, until such time as the school district comes into compliance.**

(2) Formula allocation of certificated staff units shall be determined as follows:

(a) One certificated staff unit for each average annual twenty full time equivalent kindergarten, elementary, and secondary students, excluding secondary vocational full time equivalent students enrolled in a vocational program approved by the superintendent of public instruction.

(b) One certificated staff unit for each average annual eighteen and three-tenths full time equivalent students enrolled in a vocational education program approved by the superintendent of public instruction: PROVIDED, That in skill centers, the ratio shall be one certificated staff unit for each average annual sixteen and sixty-seven one-hundredths full time equivalent students enrolled in an approved vocational education program.

(c) For districts enrolling not more than one hundred average annual full time equivalent students (except as otherwise specified) and for small school plants within any school district, which small plants have been

judged to be remote and necessary by the state board of education, certificated staff units shall be determined as follows:

(i) For grades K-6, for enrollments of not more than sixty annual average full time equivalent students, three certificated staff units;

(ii) For grades K-6, for enrollments above sixty annual average full time equivalent students, additional certificated staff units based upon a ratio of one certificated staff unit per twenty annual average full time equivalent students;

(iii) For grades 7 and 8, for enrollments of not more than twenty annual average full time equivalent students, one certificated staff unit;

(iv) For grades 7 and 8, for enrollment above twenty annual average full time equivalent students, additional certificated staff units based upon a ratio of one certificated staff unit per twenty annual average full time equivalent students;

(v) For each nonhigh school district having an enrollment of more than seventy annual average full time equivalent students and less than one hundred eighty students, operating a K-8 program or 1-8 program, an additional one-half of a certificated staff unit;

(vi) For each nonhigh school district having an enrollment of more than fifty annual average full time equivalent students and less than one hundred eighty students, operating a K-6 or 1-6 program, an additional one-half of a certificated staff unit.

(d) For districts operating high schools with enrollments of not more than three hundred average annual full time equivalent students, certificated staff units shall be determined as follows:

(i) Nine and one-half certificated staff units for the first sixty annual average full time equivalent students;

(ii) Additional certificated staff units based upon a ratio of one certificated staff unit per forty-three and one-half average annual full time equivalent students.

(3) (a) For nonemployee related costs with each certificated staff unit determined under subsection (2) (a), (c), and (d) of this section, there shall be provided a maximum of \$5,287 per staff unit in the 1983-84 school year and a maximum of \$5,562 per staff unit in the 1984-85 school year.

(b) For nonemployee related costs with each certificated staff unit determined under subsection (2)(b) of this section, there shall be provided a maximum of \$10,074 per staff unit in the 1983-84 school year and a maximum of \$10,598 per staff unit in the 1984-85 school year.

(4) Formula allocation of classified staff units shall be determined as follows:

(a) One classified staff unit per each three certificated staff units determined under subsection (2) (a), (c), and (d) of this section;

(b) One classified staff unit for each sixty full time equivalent vocational students enrolled; and

(c) For each nonhigh school district with an enrollment of more than fifty annual average full time equivalent students and less than one hundred eighty students, an additional one-half of a classified staff unit.

(5) The superintendent shall distribute a maximum of \$15,286,000 outside the basic education formula as follows:

(a) A maximum of \$620,000 may be distributed to school districts for fire protection at a rate of \$1.056 in fiscal year 1984 and \$1.119 in fiscal year 1985 for each student attending a school located in a fire protection district as now or hereafter established pursuant to chapter 52.04 RCW.

(b) A maximum of \$1,650,000 may be expended for operation of vocational programs at each of the skill centers during the summer months, beginning in 1983.

(c) A maximum of \$272,000 may be distributed for school district emergencies.

(d) A maximum of \$4,366,000 may be expended for districts which experience an enrollment decline of at least four percent or more than three hundred full time equivalent students, whichever is less, from the enrollment of the prior year. For a qualifying district, the superintendent of public instruction shall increase the enrollment as otherwise computed by twenty-five percent of the full time equivalent enrollment loss from the previous school year.

(e) A maximum of \$3,720,000 in fiscal year 1984 and \$4,658,000 in fiscal year 1985 may be expended for substitute teachers. Funds shall be distributed to school districts at a rate not to exceed \$150 per year per full time equivalent classroom teacher in the basic education and handicapped programs.

(6) For the 1982-83 school year, if a school district is in violation of RCW 28A.58.095 the superintendent shall withhold the lesser of five percent or an amount equal to the level of violation, applied to the district's basic education allocation.

\*Sec. 97 was partially vetoed, see message at end of chapter.

#### NEW SECTION. Sec. 98. SALARY AND COMPENSATION DEFINITIONS

For purposes of sections 99 through 111 of this act, the following definitions apply:

(1) "State-supported staff" means state-funded staff in the following programs: Basic education (program 00), general instructional support (program 94), general support (program 97), secondary vocational education (program 30), skill centers (program 45), handicapped (program 21), vocational-technical institutes/adult education (programs 47 and 48), state institutions (program 46), educational service districts, and transportation (program 99).

(2) "Incremental fringe benefits" means 7.0% for certificated staff and 14.0% for classified staff, which percentage shall be applied to salary increases and is for employer contributions to old age survivor's insurance, workers' compensation, unemployment compensation, and, with respect to classified staff, retirement benefits under the public employees' retirement system (chapter 41.40 RCW).

(3) "LEAP Document 5" means the computer tabulation of 1982-83 derived base salaries for basic education certificated staff and 1982-83 average salaries for basic education classified staff, as developed by the legislative evaluation and accountability program committee on April 5, 1983, at 15:57 hours.

**NEW SECTION. Sec. 99. DETERMINATION OF STAFF MIX FACTOR AND CERTIFICATED BASE SALARY**

For purposes of determining the 1983-84, and 1984-85 school year staff mix factor and certificated base salary by district, the following definitions apply:

(1) Basic education certificated staff includes all full time equivalent certificated staff in the following programs:

- (a) Basic education (program 00);
- (b) Secondary vocational education (program 30);
- (c) Skill centers (program 45);
- (d) General instructional support (program 94);
- (e) General support (program 97).

(2) The 1982-83 certificated base salary to be used for basic education allocation purposes shall be that specified in LEAP Document 5.

(3) The staff mix factor table developed by the legislative evaluation and accountability program committee (LEAP) (reference LEAP Document 1) shall be employed to calculate each district's base salary for basic education certificated staff.

(4) The average staff mix factor for 1983-84, and 1984-85 for each district shall be calculated using the staff referenced in subsection (1) of this section for the respective school year and the table referenced in subsection (3) of this section.

**NEW SECTION. Sec. 100. DETERMINATION OF CLASSIFIED SALARIES**

The 1982-83 basic education average classified salary to be used for basic education allocation purposes shall be as specified for each district in LEAP Document 5 and shall be for the total number of such full time equivalent staff in the following programs:

- (1) Basic education (program 00);
- (2) Secondary vocational education (program 30);
- (3) Skill centers (program 45);
- (4) General instructional support (program 94);
- (5) General support (program 97).

NEW SECTION. Sec. 101. BASIC EDUCATION ALLOCATION—CALCULATION OF CERTIFICATED STAFF COMPENSATION

(1) The certificated compensation allocation for school year 1983–84 shall be the sum of the following subsections:

(a) Maintenance of compensation shall be calculated using each district's 1982–83 base salary established in LEAP Document 5 times the number of certificated staff units generated in section 97 (2) (a) through (d) of this act in each district times each district's particular 1982–83 average staff mix factor improved by 7.43%;

(b) Health benefits shall be calculated at the rate of \$137 per month per certificated full time equivalent staff units generated in section 97 (2) (a) through (d) of this act.

(2) The certificated compensation allocation for school year 1984–85 shall be the sum of the following subsections:

(a) Maintenance of compensation calculated by using each district's 1982–83 base salary established in LEAP Document 5 times the number of staff units generated in section 97 (2) (a) through (d) of this act times each district's particular 1983–84 average staff mix factor improved by 7.66%;

(b) Health benefits shall be calculated at the rate of \$137 per month per certificated full time equivalent staff units generated in section 97 (2) (a) through (d) of this act.

NEW SECTION. Sec. 102. BASIC EDUCATION ALLOCATION—CALCULATION OF CLASSIFIED STAFF COMPENSATION

(1) The 1983–84 basic education classified compensation allocation for each district shall be the sum of the following subsections:

(a) Maintenance of classified compensation shall be calculated using the staff units generated in section 97 (4) (a) through (c) of this act, times each district's 1982–83 average classified salary, established in LEAP Document 5, improved by 16.55%;

(b) Health benefits shall be calculated at the rate of \$137 per month per classified full time equivalent staff units generated in section 97 (4) (a) through (c) of this act.

(2) The 1984–85 basic education classified compensation allocation for each district shall be the sum of the following:

(a) Maintenance of classified compensation shall be calculated using the staff units generated in section 97 (4) (a) through (c) of this act times each district's 1982–83 average classified salary, established in LEAP Document 5, improved by 16.78%;

(b) Health benefits shall be calculated at the rate of \$137 per month per classified full time equivalent staff units generated in section 97 (4) (a) through (c) of this act.

**\*NEW SECTION. Sec. 103. FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION—SALARY AND COMPENSATION INCREASES**

General Fund Appropriation . . . . . \$ 71,983,000

The appropriation in this section is subject to the following conditions and limitations:

(1) Increases provided by this section shall be included for purposes of calculating the levy lid pursuant to chapter 84.52 RCW.

(2) Salary and insurance benefit increase funds provided by this section shall be distributed by the superintendent of public instruction as specified in this section on an allocation basis only and may be expended by school districts for any state-funded activity.

(3) A maximum of \$26,118,000 shall be distributed for insurance benefit increases for full time equivalent state-supported staff as defined in section 98(1) of this act at a rate of \$22 per month per full time equivalent staff unit in the 1983-84 school year and such amount shall be maintained in the 1984-85 school year.

(4) (a) A maximum of \$9,703,000 is provided, effective November 1, 1984, for incremental fringe benefits in section 98(2) of this act and 5.0% of the 1982-83 LEAP Document 5 state-wide average salary for state-supported basic education classified staff as defined in section 98(1) of this act. With respect to the remaining state-supported classified staff of a district as defined in section 98(1) of this act, the superintendent shall distribute a 5.0% salary increase using the pertinent program state-wide average salary for such staff.

(b) The salary increase authorized by subsection (4)(a) of this section shall be the maximum level of state-supported salary increase unless the legislature makes an upward adjustment in a subsequent legislative session.

(c) During the 1983-84 school year, the superintendent of public instruction, as part of the regular classified data reporting process, shall collect data regarding the length of service of each basic education classified employee in their particular job classification. The superintendent of public instruction shall submit a report to the legislature prior to March 1, 1984, regarding the proposed allocation methodology as required by subsection (4)(d) of this section. Such a report shall consider present practices by the state personnel board in granting increments.

(d) The superintendent of public instruction shall, during the 1984-85 school year, allocate \$400,000 of the funds allocated by subsection (4)(a) of this section to each district in accordance with its particular 1983-84 complement of staff.

(e) Pursuant to RCW 84.52.0531(3), any school district having an average classified salary as shown on LEAP Document 5 of less than \$16,513 for the 1982-83 school year may grant salary increases to classified staff in the 1983-84 school year to achieve a maximum average classified salary of

\$16,513. For purposes of allocating basic education funds in the 1984-85 school year, the superintendent shall modify LEAP Document 5 to reflect any increases given in accordance with this provision.

(5) (a) A maximum of \$36,162,000 is provided effective November 1, 1984, for incremental fringe benefits in section 98(2) of this act and 5.0% of the 1982-83 LEAP Document 5 average state-wide derived base salary times the district's 1993-84 staff mix factor (as defined in section 99(3) of this act) for state-supported basic education staff as defined in section 98(1) of this act. With respect to the remaining state-supported certificated staff of a district as defined in section 98(1) of this act, the superintendent shall distribute a 5.0% salary increase times the pertinent state-wide average derived base salary improved by the 1983-84 staff mix of each district for such staff.

(b) The salary increase authorized by subsection (5)(a) of this section shall be the maximum level of state-supported salary increase unless the legislature makes an upward adjustment in a subsequent legislative session.

(6) For purposes of RCW 28A.58.095, the following conditions and limitations apply:

(a) The sum of salary and insurance benefit increases granted by each school district for nonstate-supported staff shall not exceed those specified for state-supported staff of a district.

***(b) Districts may grant increases in insurance benefits to achieve a rate of \$159.00 per individual employee in the 1983-84 and 1984-85 school years. For districts having rates greater than \$159.00 per individual employee in 1982-83, any increase granted in 1983-84 or 1984-85 shall constitute salary increase.***

(c) Increments granted by school districts to certificated staff shall constitute salary increase only to the extent that the aggregate of increments granted by a district in accordance with its salary schedule exceeds the aggregate of increments pursuant to LEAP Document 1.

***(7) The salary increases authorized in subsections (4) and (5) of this section shall not apply to any employee whose annual salary is \$40,000 or greater. Moneys saved pursuant to this subsection shall be placed in reserve.***

\*Sec. 103 was partially vetoed, see message at end of chapter.

**NEW SECTION. Sec. 104. FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION—FOR PUPIL TRANSPORTATION**

General Fund Appropriation . . . . . \$ 168,874,000

The appropriation in this section is subject to the following conditions and limitations:

(1) A maximum of \$73,364,000 may be expended in the 1983-84 fiscal year.

(2) A maximum of \$712,000 may be expended for regional transportation coordinators.



(3) A maximum of \$53,000 may be expended for driver training.

**NEW SECTION, Sec. 105. FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION—FOR VOCATIONAL–TECHNICAL INSTITUTES AND ADULT EDUCATION AT VOCATIONAL–TECHNICAL INSTITUTES**

General Fund Appropriation . . . . . \$ 53,586,000

The appropriation in this section is subject to the following conditions and limitations:

(1) (a) The 1983–84 school year appropriation is based on an enrollment of 10,638 full time equivalent students at a state support level per student of \$2,461, not including salary and insurance benefit increases.

(b) The 1984–85 school year appropriation is based on an enrollment of 11,255 full time equivalent students at a state support level per student of \$2,491, not including salary and insurance benefit increases.

(2) Not more than \$619,000 of this appropriation may be expended for adult education.

**NEW SECTION, Sec. 106. FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION—FOR SCHOOL FOOD SERVICE PROGRAMS**

General Fund Appropriation—State . . . . . \$ 6,000,000  
General Fund Appropriation—Federal . . . . . \$ 60,611,000  
Total Appropriation . . . . . \$ 66,611,000

**NEW SECTION, Sec. 107. FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION—FOR HANDICAPPED COSTS**

General Fund Appropriation—State . . . . . \$ 271,088,000  
General Fund Appropriation—Federal . . . . . \$ 27,641,000  
Total Appropriation . . . . . \$ 298,729,000

The appropriations in this section are subject to the following conditions and limitations:

(1) A maximum of \$125,586,000 of the general fund—state appropriation may be expended in fiscal year 1983–84.

(2) The superintendent of public instruction shall allocate funds in accordance with LEAP Document 6 for school years 1983–84 and 1984–85.

(3) The superintendent shall establish a new system for district reporting of preschool handicapped enrollment which results in uniform reporting consistent with attendance laws and rules.

**NEW SECTION, Sec. 108. FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION—FOR THE TRAFFIC SAFETY PROGRAM**

General Fund—Traffic Safety Education Account Appropriation . . . . . \$ 17,141,000

The appropriation in this section is subject to the following condition or limitation: Not more than \$446,000 may be expended for traffic safety education coordinators.

**NEW SECTION. Sec. 109. FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION—FOR EDUCATIONAL SERVICE DISTRICTS**

General Fund Appropriation—State . . . . .	\$	4,807,000
State Funding Sources . . . . .	\$	3,664,000
Total Appropriation . . . . .	\$	8,471,000

The appropriation in this section is subject to the following conditions and limitations:

(1) Educational service districts shall be apportioned funds based upon the following schedule:

	General Fund—State	State Funding Sources
E.S.D. No. 101 . . . . .	\$609,000 . . . . .	\$610,000
E.S.D. No. 105 . . . . .	\$584,000 . . . . .	\$292,000
E.S.D. No. 112 . . . . .	\$491,000 . . . . .	\$492,000
E.S.D. No. 113 . . . . .	\$524,000 . . . . .	\$525,000
E.S.D. No. 114 . . . . .	\$451,000 . . . . .	\$226,000
E.S.D. No. 121 . . . . .	\$429,000 . . . . .	\$430,000
E.S.D. No. 123 . . . . .	\$569,000 . . . . .	\$285,000
E.S.D. No. 171 . . . . .	\$696,000 . . . . .	\$349,000
E.S.D. No. 189 . . . . .	\$454,000 . . . . .	\$455,000
Total . . . . .	\$4,807,000 . . . . .	\$3,664,000

(2) School districts in the respective educational service districts shall provide the amounts specified from state funding sources accruing under section 97 of this act on a per capita enrollment basis prior to June 30th of each school year.

(3) Educational service districts shall continue to furnish financial services required by the superintendent of public instruction and RCW 28A-.21.088 (3) and (4).

**NEW SECTION. Sec. 110. FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION—FOR BLOCK GRANTS**

General Fund Appropriation—State . . . . .	\$	45,957,000
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The appropriation in this section is subject to the following conditions and limitations:

(1) A maximum of \$27,328,000 may be expended in fiscal year 1983–84.

(2) A maximum of \$4,148,000 may be allocated by the superintendent for the support of specific learning disabled programs for the 1983–84

school year as reassessment of the currently eligible students occurs as a result of changes in state regulations.

(3) Of the appropriation provided by this section, a minimum of \$28,632,000 shall be distributed as follows:

- (a) 30% on the basis of full time equivalent enrollment;
- (b) 18% on the basis of aid to families with dependent children income enrollment in the prior school year;
- (c) 12% on the basis of minority enrollment in the prior school year;
- (d) 12% on the basis of gifted enrollment in the prior school year;
- (e) 12% on the basis of racial isolation enrollment in the prior school year;
- (f) 6% on the basis of limited English speaking enrollment in the prior school year; and
- (g) 10% on the basis of Indochinese refugees as defined by federal regulation.

Except as otherwise provided, the categories of enrollment shall be defined in accordance with the allocation methodology developed by the governor's advisory committee for chapter 11 of the education consolidation and improvement act in effect for the 1982-83 school year.

(4) A maximum of \$12,900,000 may be distributed for the remaining months of the 1982-83 school year.

(5) The funds allocated by subsection (3) of this section may be expended by school districts for provision of special instructional programs, including but not limited to: Remediation assistance programs; cultural enrichment programs; transitional bilingual programs; preschool education programs; alternative education programs; community involvement programs (including PUSH-EXCEL); environmental education programs; education for superior students programs; Indian education programs; Pacific Science Center programs: PROVIDED, That school districts shall expend these funds so that any programs listed in this subsection required to be offered by law shall receive first priority.

(6) The superintendent of public instruction shall contract \$257,000 for services to support an approved gifted program to be conducted at Fort Worden state park.

(7) Salary and benefits increases are included in the funds allocated by this section.

**NEW SECTION. Sec. 111. FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION—FOR STATE INSTITUTIONAL EDUCATION PROGRAMS**

General Fund Appropriation—State . . . . .	\$	20,857,000
General Fund Appropriation—Federal . . . . .	\$	5,450,000
Total Appropriation . . . . .	\$	26,307,000

The appropriations in this section are subject to the following condition or limitation: Not more than \$3,355,783 shall be expended for support of basic education programs for juveniles confined in county detention centers.

**NEW SECTION, Sec. 112. FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION—FOR THE ENUMERATED PURPOSES**

General Fund Appropriation—Federal . . . . .	\$	93,956,000
(1) Education Consolidation and Improvement Act of 1981 . . . . .	\$	90,483,000
(2) Education of Indian Children . . . . .	\$	367,000
(3) Adult Basic Education . . . . .	\$	3,106,000

**NEW SECTION, Sec. 113. FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION IN 1982-83 SCHOOL YEAR SALARY INCREASES**

General Fund Appropriation . . . . .	\$	500,000
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The appropriation in this section is subject to the following conditions and limitations: \$500,000 shall be distributed to eligible school districts on the same basis as \$451,000 was distributed under section 74(10), chapter 50, Laws of 1982 1st ex. sess. (uncodified).

**NEW SECTION, Sec. 114. FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION—FOR THE ENCUMBRANCE OF FEDERAL GRANTS**

General Fund Appropriation—Federal . . . . .	\$	27,380,000
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**NEW SECTION, Sec. 115. FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION—FOR EDUCATIONAL CLINICS**

General Fund Appropriation . . . . .	\$	1,100,000
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**NEW SECTION, Sec. 116. HIGHER EDUCATION**

The appropriations in sections 117 through 123 of this act are subject to the following conditions and limitations:

- (1) The community colleges shall not expand ungraded offerings above the level estimated for 1981-82.
- (2) No funds may be used for the inauguration or operation of any new degree program until the program has been reviewed and favorably recommended by the council for postsecondary education.
- (3) Eastern Washington University shall not expand its enrollment or offerings in Spokane prior to the completion of the Spokane off-campus study by the office of financial management.
- (4) The research universities shall expand their self-sustaining continuing education activities for professional engineers.
- (5) The boards of regents of the University of Washington and Washington State University may waive all tuition, operating, and service and activities fees for foreign exchange students from Washington's sister

state, the Sichuan province of the People's Republic of China. Tuition and fees shall not be waived for more than a total of four students during each year of the biennium. The waiver shall not be subject to the limitations established in RCW 28B.15.740.

(6) As used in sections 117 through 123 of this act:

(a) "Comparable cost" has the meaning used in the calculation of table 2 of the Washington state higher education enrollment forecasts published by the office of financial management in January, 1983.

(b) "Regular academic year enrollments" excludes summer school enrollments except for the community colleges.

(7) The state board shall review and modify its allocation methods for enrollments to recognize any recent change in student demand and needs. In determining demand and needs, the state board shall consider the needs of new industries, with special reference to the semiconductor industry, and any other state economic growth that community college education can enhance in rural as well as metropolitan areas. In addition, reallocation of student enrollments that would maximize the highest quality educational offerings shall be considered. The state board shall report on its allocation method to the ways and means committees of the respective houses by September 1, 1983.

(8) Eastern Washington University, Central Washington University, The Evergreen State College and the state board for community college education shall expend up to \$25,000 each to conduct a program review in the manner of the recently completed review done by Western Washington University. The results of these reviews shall be reported to the ways and means committees of the respective houses by November 1, 1983.

NEW SECTION. Sec. 117. FOR THE STATE BOARD FOR COMMUNITY COLLEGE EDUCATION

(1) General Fund Appropriation—Federal. . . . . \$ 9,000

(2) \$9,665,000 is appropriated from the general fund for the replacement and repair of instructional equipment.

(3) \$3,310,587 is appropriated from the general fund for the small school adjustment to Skagit Valley (fiscal year 1984 only), Whatcom, Olympia Technical, Big Bend, Peninsula, Grays Harbor, Wenatchee Valley, Centralia, Lower Columbia, and Walla Walla Community Colleges. The state board for community college education shall distribute such funds based on a ratio to be determined by the board for students below the 2,500 full time equivalent student enrollment level.

(4) \$232,526,606 is appropriated from the general fund for instruction. Average basic direct instructional resource per comparable cost student shall not be less than \$1,400 per academic year averaged for the biennium. Faculty full time equivalent entitlements for direct instructional purposes shall be not less than 3,657 per year and shall not fall below the overall student-to-faculty ratio as calculated in the governor's budget request.

(5) \$75,086,000 is appropriated from the general fund for support instructional resources. Average support instructional resources per student shall be not less than \$452 per year averaged for the biennium. Support instructional resources shall be calculated as moneys budgeted for libraries, student services, and primary support. Students shall be calculated on the basis of state-funded full time equivalent regular academic year enrollments assumed in this act. Moneys appropriated in this subsection may be transferred from this subsection, reducing the support instructional resources per student proportionately, to augment basic direct instruction.

(6) \$114,045,807 is appropriated from the general fund for general university purposes, including plant maintenance, institutional support, state board operations, and instruction.

(7) The appropriations in this section are subject to the following conditions and limitations: The community college system shall maximize enrollment opportunities for vocational students.

NEW SECTION. Sec. 118. FOR THE UNIVERSITY OF WASHINGTON

(1) Accident Fund Appropriation . . . . . \$ 1,563,000

(2) Medical Aid Fund Appropriation . . . . . \$ 1,563,000

(3) \$1,773,000 is appropriated from the general fund for family practice medicine education and residency programs provided for by chapter 70.112 RCW.

(4) \$163,868,272 is appropriated from the general fund for instruction. Average basic direct instructional resource per comparable cost student shall not be less than \$3,147 per academic year averaged for the biennium. Faculty full time equivalent entitlements for direct instructional purposes shall be not less than 1,687 per year and shall not fall below the overall student-to-faculty ratio as calculated in the governor's budget request.

(5) \$65,387,000 is appropriated from the general fund for support instructional resources. Average support instructional resources per student shall be not less than \$1,108 per year averaged for the biennium. Support instructional resources shall be calculated as moneys budgeted for libraries, student services, and primary support. Students shall be calculated on the basis of state-funded full time equivalent regular academic year enrollments assumed in this act. Moneys appropriated in this subsection may be transferred from this subsection, reducing the support instructional resources per student proportionately, to augment instruction.

(6) \$165,463,728 is appropriated from the general fund for general university purposes, including research, public service, hospitals, plant maintenance, institutional support, and instruction.

(7) \$6,368,000 is appropriated from the general fund for equipment replacement.

(8) \$3,900,000 is appropriated from the general fund as a special enhancement for enrichment of instructional resources in the undergraduate programs offered by the university.

NEW SECTION. Sec. 119. FOR WASHINGTON STATE UNIVERSITY

(1) \$80,069,896 is appropriated from the general fund for instruction. Average basic direct instructional resource per comparable cost student shall not be less than \$2,679 per academic year averaged for the biennium. Faculty full time equivalent entitlements for direct instructional purposes shall be not less than 886 per year and shall not fall below the overall student-to-faculty ratio as calculated in the governor's budget request.

(2) \$31,692,000 is appropriated from the general fund for support instructional resources. Average support instructional resources per student shall be not less than \$990 per year averaged for the biennium. Support instructional resources shall be calculated as moneys budgeted for libraries, student services, and primary support. Students shall be calculated on the basis of state-funded full time equivalent regular academic year enrollments assumed in this act. Moneys appropriated in this subsection may be transferred from this subsection, reducing the support instructional resources per student proportionately, to augment instruction.

(3) \$115,613,104 is appropriated from the general fund for general university purposes including research, public service, plant maintenance, institutional support, and instruction.

(4) \$120,000 is appropriated from the general fund for rodenticide research.

(5) \$2,474,000 is appropriated from the general fund for equipment.

(6) \$2,100,000 is appropriated from the general fund as a special enhancement for enrichment of instructional resources in the undergraduate programs offered by the university.

(7) The appropriations in this section are subject to the following conditions and limitations:

(a) Washington State University shall make available whatever resources are requested by the office of financial management and the council for postsecondary education pursuant to section 120(5)(b) of this act.

(b) Courses classified as "community service" in the public service program shall be provided on a self-supporting basis only.

NEW SECTION. Sec. 120. FOR EASTERN WASHINGTON UNIVERSITY

(1) \$33,304,063 is appropriated from the general fund for instruction. Average basic direct instructional resource per comparable cost student shall not be less than \$2,461 per academic year averaged for the biennium. Faculty full time equivalent entitlements for direct instructional purposes shall be not less than 366 per year and shall not fall below the student-to-faculty ratio as calculated in the governor's budget request.

(2) \$11,675,000 is appropriated from the general fund for support instructional resources. Average support instructional resources per student shall be not less than \$833 per year averaged for the biennium. Support instructional resources shall be calculated as moneys budgeted for libraries, student services, and primary support. Students shall be calculated on the basis of state-funded full time equivalent regular academic year enrollments assumed in this act. Moneys appropriated in this subsection may be transferred from this subsection, reducing the support instructional resources per student proportionately, to augment basic direct instruction.

(3) \$22,507,937 is appropriated from the general fund for general university purposes, including research, primary support, institutional support, and instruction.

(4) \$706,000 is appropriated from the general fund for equipment.

(5) The appropriations in this section are subject to the following conditions and limitations:

(a) No operating funds may be used for the lease or maintenance of the new Spokane Center Building.

(b) In order to best utilize facilities housing public university programs within the city of Spokane, the director of financial management shall provide a recommendation on the continuation and future needs of public higher education in the city of Spokane, specifically addressing opportunities for cooperative programs. The staff of the council for postsecondary education shall provide assistance as required by the office of financial management to conduct a program review of Spokane area higher education program needs. The office of financial management shall conduct a financial analysis of the Eastern Washington University Center for Higher Education located in Spokane as part of this recommendation. The office of financial management shall submit the recommendation to the legislature by October 1, 1983.

NEW SECTION. Sec. 121. FOR CENTRAL WASHINGTON UNIVERSITY

(1) \$27,676,185 is appropriated from the general fund for instruction. Average basic direct instructional resource per comparable cost student shall not be less than \$2,385 per academic year averaged for the biennium. Faculty full time equivalent entitlements for direct instructional purposes shall be not less than 307 per year and shall not fall below the student-to-faculty ratio as calculated in the governor's budget request.

(2) \$11,051,000 is appropriated from the general fund for support instructional resources. Average support instructional resources per student shall be not less than \$952 per year averaged for the biennium. Support instructional resources shall be calculated as moneys identified as budgeted for libraries, student services, and primary support. Students shall be calculated on the basis of state-funded full time equivalent regular academic



year enrollments assumed in this act. Moneys appropriated in this subsection may be transferred from this subsection, reducing the support instructional resources per student proportionately, to augment basic direct instruction.

(3) \$17,509,815 is appropriated from the general fund for general university purposes, including research, plant maintenance, institutional support, and instruction.

(4) \$604,000 is appropriated from the general fund for regional university and college faculty resource equalization. These moneys may be used for faculty salary adjustments and staffing purposes.

(5) \$646,000 is appropriated from the general fund for equipment.

**\*NEW SECTION. Sec. 122. FOR THE EVERGREEN STATE COLLEGE**

(1) \$11,129,439 is appropriated from the general fund for instruction. Average basic direct instructional resource per comparable cost student shall not be less than \$2,519 per academic year averaged for the biennium. Faculty full time equivalent entitlements for direct instructional purposes shall be not less than 125 per year and shall not fall below the overall student-to-faculty ratio as calculated in the governor's budget request.

(2) \$7,344,000 is appropriated from the general fund for support instructional resources. Average support instructional resources per student shall be not less than \$1,662 per year averaged for the biennium. Support instructional resources shall be calculated as moneys budgeted for libraries, primary support, and student services. Students shall be calculated on the basis of state-funded full time equivalent regular academic year enrollments assumed in this act. Moneys appropriated in this subsection may be transferred from this subsection, reducing the support instructional resources per student proportionately, to augment basic direct instruction.

(3) \$9,982,561 is appropriated from the general fund for general college purposes, including research, plant maintenance, institutional support, and instruction.

(4) \$462,000 is appropriated from the general fund for regional university and college faculty resource equalization. These moneys may be used for faculty salary adjustments and staffing purposes.

(5) \$579,000 is appropriated from the general fund for equipment.

**(6) *The appropriations in this section are subject to the following conditions and limitations:***

**(a) *The board of trustees of The Evergreen State College is directed to limit the use of campus space to that amount sufficient to serve enrollments of up to two thousand five hundred students during each year of the biennium.***

**(b) *The board of trustees shall cooperate with the director of the department of general administration, who is directed to use such space in excess of that provided in subsection (6)(a) of this section to reduce the amount of***

*leased space in Thurston County for offices, warehouses, and similar purposes as are required by elected state officials, institutions, departments, commissions, or other state agencies: PROVIDED, That this subsection (6)(b) shall not restrict the ability of The Evergreen State College from regaining that space if the college achieves an enrollment in excess of two thousand five hundred students.*

\*Sec. 122 was partially vetoed, see message at end of chapter.

NEW SECTION. Sec. 123. FOR WESTERN WASHINGTON UNIVERSITY

(1) \$36,371,222 is appropriated from the general fund for instruction. Average basic direct instructional resource per comparable cost student shall not be less than \$2,204 per academic year averaged for the biennium. Faculty full time equivalent entitlements for direct instructional purposes shall be not less than 421 per year and shall not fall below the overall student-to-faculty ratio as calculated in the governor's budget request.

(2) \$12,551,000 is appropriated from the general fund for support instructional resources. Average support instructional resources per student shall be not less than \$760 per year averaged for the biennium. Support instructional resources shall be calculated as moneys budgeted for libraries, student services, and primary support. Students shall be calculated on the basis of state-funded full time equivalent regular academic year enrollments assumed in this act. Moneys appropriated in this subsection may be transferred from this subsection, reducing the support instructional resources per student proportionately, to augment basic direct instruction.

(3) \$17,960,778 is appropriated from the general fund for general university purposes including research, primary support, institutional support, and instruction.

(4) \$1,881,000 is appropriated from the general fund for regional university and college faculty resource equalization. These moneys may be used for faculty salary adjustments and staffing purposes.

(5) \$1,590,000 is appropriated from the general fund for equipment.

NEW SECTION. Sec. 124. FOR THE COUNCIL FOR POSTSECONDARY EDUCATION

General Fund Appropriation—State . . . . .	\$	27,508,000
General Fund Appropriation—Federal . . . . .	\$	3,526,000
State Educational Grant Appropriation . . . . .	\$	40,000
Total Appropriation . . . . .	\$	31,074,000

The appropriations in this section are subject to the following conditions and limitations:

(1) To the greatest extent possible, the council shall emphasize work study and other self-help programs in its financial assistance programs.

(2) The council staff shall provide assistance as required by the office of financial management to study the question of undergraduate and graduate education in Spokane.

(3) No less than \$24,265,713 shall be spent for student aid exclusive of agency administrative costs.

NEW SECTION. Sec. 125. FOR THE COMMISSION FOR VOCATIONAL EDUCATION

General Fund Appropriation—State . . . . .	\$	1,986,000
General Fund Appropriation—Federal . . . . .	\$	21,385,000
Total Appropriation . . . . .	\$	23,371,000

The appropriations in this section are subject to the following conditions and limitations:

(1) No state funds may be used by the advisory council for vocational education.

(2) The commission for vocational education shall not require of the state board for community college education or the superintendent of public instruction any report or information which is not expressly required by state or federal law or rules. With any request for information, the commission for vocational education shall note on the request the specific citation of the state or federal requirement which requires the report. The commission shall keep its compliance auditing to the minimum required by federal law or rule.

(3) Before the convening of the 1984 regular session of the legislature, the director of the commission for vocational education shall submit a report to the secretary of the senate and the chief clerk of the house of representatives regarding planned improvement in administration, program planning, and program delivery. The secretary of the senate and the chief clerk of the house of representatives shall furnish the report to the appropriate standing committees of the legislature, which shall review and comment on the report's recommendations.

NEW SECTION. Sec. 126. FOR THE HIGHER EDUCATION PERSONNEL BOARD

Higher Education Personnel Board Service		
Fund Appropriation . . . . .	\$	1,309,000

NEW SECTION. Sec. 127. FOR THE STATE LIBRARY

General Fund Appropriation—State . . . . .	\$	7,447,000
General Fund Appropriation—Federal . . . . .	\$	2,297,000
General Fund Appropriation—Private/Local . . . . .	\$	99,000
Washington Library Network Computer System Revolving Fund Appropriation—		
Private/Local . . . . .	\$	7,672,000
Total Appropriation . . . . .	\$	17,515,000

The appropriations in this section are subject to the following conditions and limitations: A minimum of \$75,000 of the general fund—state appropriation shall be expended for matching the costs of providing for the automation of the selection/circulation and inventory system for the Washington library for the blind and physically handicapped.

NEW SECTION. Sec. 128. FOR THE WASHINGTON STATE ARTS COMMISSION

General Fund Appropriation—State . . . . .	\$	2,742,000
General Fund Appropriation—Federal . . . . .	\$	800,000
Total Appropriation . . . . .	\$	3,542,000

NEW SECTION. Sec. 129. FOR THE WASHINGTON STATE HISTORICAL SOCIETY

General Fund Appropriation . . . . .	\$	561,000
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NEW SECTION. Sec. 130. FOR THE EASTERN WASHINGTON STATE HISTORICAL SOCIETY

General Fund Appropriation . . . . .	\$	471,000
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NEW SECTION. Sec. 131. FOR THE STATE CAPITOL HISTORICAL ASSOCIATION

General Fund Appropriation . . . . .	\$	450,000
General Fund—State Capitol Historical Association Museum Account Appropriation . . . . .	\$	90,000
Total Appropriation . . . . .	\$	540,000

NEW SECTION. Sec. 132. FOR THE TEMPORARY COMMITTEE ON EDUCATION POLICY, STRUCTURE AND MANAGEMENT

General Fund Appropriation—State . . . . .	\$	600,000
General Fund Appropriation—Private/Local . . . . .	\$	34,000
Total Appropriation . . . . .	\$	634,000

NEW SECTION. Sec. 133. FOR THE GOVERNOR—EMERGENCY FUND

General Fund Appropriation—State . . . . .	\$	2,000,000
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The appropriation in this section is for the governor's emergency fund to be allocated for the carrying out of the critically necessary work of any agency.

\*NEW SECTION. Sec. 134. FOR THE GOVERNOR—SALARY AND INSURANCE CONTRIBUTION INCREASES

- (1) There is appropriated for the four-year institutions of higher education from the General Fund . . . . . \$ 16,217,000
- (2) There is appropriated for the community college system from the General Fund . . . . . \$ 9,179,000
- (3) There is appropriated for the department of corrections from the General Fund . . . . . \$ 5,488,000

(4) There is appropriated for the department of social and health services from the:

General Fund—State . . . . .	\$	11,453,000
General Fund—Federal . . . . .	\$	6,951,000

(5) There is appropriated for other state agencies from the:

General Fund—State . . . . .	\$	7,864,000
General Fund—Federal . . . . .	\$	1,739,000

(6) There is appropriated for all state agencies from the Special Fund Salary and Insurance Contribution Increase

Revolving Fund . . . . .	\$	20,354,000
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(7) The appropriations in this section shall be expended to implement:

(a) Salary increases effective not later than January 1, 1985, to implement such portion of the 1982 salary survey (catch-up results) as possible, rounded to the next range if the application results in a fractional range, for higher education classified employees, state personnel board classified and exempt employees, commissioned officers of the Washington state patrol, faculty and administrative exempt employees of the community college system and the four-year institutions of higher education and medical residents and graduate assistants, including teaching assistants and research assistants of the four-year institutions of higher education (excluding student employees not under the jurisdiction of the state or higher education personnel boards);

(b) Merit/market increases effective not later than January 1, 1985, and not to exceed \$3,140,000 (of which \$3,128,000 is from the general fund) for faculty and administrative exempt employees of the four-year institutions of higher education: PROVIDED, That excluding the regional university and college faculty resource equalization moneys under sections 121 through 123 of this act, no research university, regional university, or state college may grant from any fund source whatsoever any salary increases greater than that provided in this section. The increases are to be granted solely on the basis of formal merit evaluation procedures which may take into account critical market disparities in teaching disciplines. The council for postsecondary education shall report to the governor and the legislature on the implementation of the increases no later than February 15, 1985;

(c) Increases in the state's maximum contribution for employee insurance benefits effective July 1, 1983, from \$137.00 per month to \$159.00 per month per eligible employee for higher education classified employees, commissioned officers of the Washington state patrol, faculty and administrative exempt employees of the community college system and the four-year institutions of higher education, and state personnel board classified and exempt employees (excluding student employees not under the jurisdiction of the state or higher education personnel boards). The monthly premium paid for insurance benefits shall not be more than the equivalent of \$159.00 per eligible employee effective July 1, 1983. Any return of funds

resulting from favorable claims experience during the 1983-85 biennium shall be held in reserve within the state employees' insurance fund.

(8) The community colleges may grant merit/market increases effective not later than January 1, 1985, and not to exceed \$2,038,000 of general fund moneys for faculty and administrative exempt employees: PROVIDED, That no community college district may grant from any fund source whatsoever any salary increase greater than that provided in this section. The council for postsecondary education shall report to the governor and the legislature on the implementation of any increases granted pursuant to this subsection no later than February 15, 1985.

***(9) The compensation increases authorized in subsections (7) (a) and (b), and (8) of this section shall not apply to any state employee whose annual salary is \$40,000 or greater. Money saved pursuant to this subsection shall be placed in reserve.***

(10) To facilitate payment of state employee salary increases from special funds and to facilitate payment of state employee insurance benefit increases from special funds, the state treasurer is directed to transfer sufficient income from each special fund to the special fund salary and insurance contribution increase revolving fund hereby created in accordance with schedules provided by the office of financial management.

\*Sec. 134 was partially vetoed, see message at end of chapter.

**NEW SECTION. Sec. 135. FOR THE GOVERNOR—SALARY INCREASES**

General Fund Appropriation . . . . .	\$	685,000
Special Fund Salary Increase Revolving Fund		
Appropriation . . . . .	\$	825,000
Department of Personnel Service Fund Approp-		
riation . . . . .	\$	14,000
Higher Education Personnel Board Service		
Fund Appropriation . . . . .	\$	6,000
Total Appropriation . . . . .	\$	1,530,000

The appropriations in this section are subject to the following conditions and limitations:

(1) The state personnel board and the higher education personnel board shall develop a plan for effecting a salary increase of \$100 a year for all classes and employees indexed to salary survey benchmark classes or occupational groups averaging eight or more salary ranges below the comparable worth salary practice line as measured in the 1982 comparable worth study. Such plan shall be implemented on July 1, 1984.

(2) To facilitate payment of state employee salary increases from special funds, the state treasurer is directed to transfer sufficient amounts from each special fund to the special fund salary increase revolving fund hereby

created in accordance with schedules provided by the office of financial management.

(3) The state personnel board and the higher education personnel board shall conduct additional point evaluations as necessary.

NEW SECTION. Sec. 136. FOR THE DEPARTMENT OF RETIREMENT SYSTEMS—RETIREMENT CONTRIBUTIONS

General Fund Appropriation . . . . . \$ 506,450,000

The appropriation in this section is subject to the following conditions and limitations:

(1) Not more than \$800,000 may be expended from the general fund appropriation for contributions to the judicial retirement system.

(2) Not more than \$550,000 may be expended from the general fund appropriation for contributions to the judges' retirement system.

(3) Not more than \$192,600,000 may be expended from the general fund appropriation for contribution to the law enforcement officers' and fire fighters' retirement system.

(4) Not more than \$312,500,000 may be expended from the general fund appropriation for contribution to the teachers' retirement system.

NEW SECTION. Sec. 137. FOR THE STATE TREASURER—TRANSFERS

General Fund—Criminal Justice Training Account Appropriation: For transfer: (1) To the Institutional Impact Account, an amount up to \$946,000; and (2) to the Crime Victims Compensation Account, an amount up to \$1,924,000, according to schedules provided by the office of financial management . . . . . \$ 2,870,000

Motor Vehicle Fund Appropriation: For transfer to the Tort Claims Revolving Fund for claims paid on behalf of the department of transportation and the Washington state patrol during the period July 1, 1983, through June 30, 1985 . . . . . \$ 6,427,322

General Fund Appropriation: For transfer to the Tort Claims Revolving Fund to pay tort claim settlements for the department of corrections in the Berry case and for the commission for the blind in the Engles case . . . . . \$ 529,000

Perpetual Maintenance Account Appropriation: For transfer to the Site Closure Account as authorized by the director of financial management for low-level nuclear waste site

closure purposes .....	\$	1,000,000
State Treasurer's Service Fund Appropriation: For transfer to the general fund on or before July 20, 1985, an amount up to \$11,450,000 in excess of the cash requirements in the State Treasurer's Service Fund for fiscal year 1986, for credit to the fiscal year in which earned.....	\$	11,450,000

NEW SECTION. Sec. 138. FOR THE DEPARTMENT OF RETIREMENT SYSTEMS—TRANSFERS

General Fund Appropriation: For transfer to the Department of Retirement Systems Ex- pense Fund .....	\$	12,000
Motor Vehicle Fund—State Patrol Highway Account Appropriation: For transfer to the Department of Retirement Systems Expense Fund .....	\$	51,000
Teachers' Retirement Fund Appropriation: For transfer to the Department of Retirement Systems Expense Fund.....	\$	2,998,000

NEW SECTION. Sec. 139. FOR BELATED CLAIMS

(1) There is appropriated to the office of financial management for pay-  
ment of supplies and services furnished in previous biennia, from the Gen-  
eral Fund .....

	\$	905,000
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(2) The following sums, or so much thereof as shall severally be found  
necessary, are hereby appropriated and authorized to be expended out of  
the several funds indicated, for the period from the effective date of this act  
to June 30, 1985, except as otherwise noted.

To reimburse the general fund for expenditures from belated claims ap-  
propriations to be disbursed on vouchers approved by the office of financial  
management:

General Fund—Criminal Justice Training Account.....	\$	49,590
General Fund—Off-Road Vehicle Account.....	\$	141
General Fund—Snowmobile Account.....	\$	2,027
General fund—Institutional Impact Account.....	\$	13,400
General Fund—Hospital Commission Ac- count .....	\$	134
General Fund—State Timber Tax Reserve Account.....	\$	168
General Fund—Professional Engineers' Ac- count .....	\$	6,063
General Fund—Real Estate Commission Ac- count .....	\$	1,028



General Fund—Capital Building Construction Account . . . . .	\$	1,046
General Fund—Motor Transport Account . . . . .	\$	74,404
General Fund—Resource Management Cost Account . . . . .	\$	1,728
General Fund—Litter Control Account . . . . .	\$	18
General Fund—Traffic Safety Education Account . . . . .	\$	379
General Fund—L.I.R. Waste Disposal Account . . . . .	\$	11,079
General Fund—State Building Construction Account . . . . .	\$	2,860
General Fund—Outdoor Recreation Account . . . . .	\$	7,876
General Fund L.I.R. Water Supply Facilities Account . . . . .	\$	1,715
General Fund—L.I.R. Account—Public Recreation Facilities . . . . .	\$	3,173
Electrical License Fund . . . . .	\$	4,489
State Game Fund . . . . .	\$	15,414
Highway Safety Fund . . . . .	\$	20,897
Motor Vehicle Fund . . . . .	\$	55,381
Public Service Revolving Fund . . . . .	\$	5,488
State Treasurer's Service Fund . . . . .	\$	25,108
Legal Services Revolving Fund . . . . .	\$	822
General Administration Facilities and Services Revolving Fund . . . . .	\$	615
Liquor Revolving Fund . . . . .	\$	15,589
Accident Fund . . . . .	\$	11,904
Medical Aid Fund . . . . .	\$	16,629
Plumbing Certificate Fund . . . . .	\$	147
Washington Library Network Computer System Revolving Fund . . . . .	\$	23
Pressure System Safety Fund . . . . .	\$	13
Total Appropriation . . . . .	\$	349,348

NEW SECTION. Sec. 140. FOR SUNDRY CLAIMS

The following sums, or so much thereof as are necessary, are appropriated from the general fund, unless otherwise indicated, for the payment of court judgments and for relief of various individuals, firms, and corporations for sundry claims. These appropriations are to be disbursed on vouchers approved by the director of financial management, except as otherwise provided, as follows:

- (1) Michael Dittman, et al.; Payment of judgment in Dittman v. Western Washington

University, United States District Court, Western District of Washington, Cause No. C-79-1189V . . . . .	\$	46,000
(2) Spokane Arcades, Inc., et al.; Payment of judgment in Spokane Arcades v. Ray, Unit- ed States District Court, Eastern District of Washington, Cause No. C-77-353 . . . . .	\$	15,440
(3) Seattle School District No. 1, et al.; Pay- ment of judgment in Seattle School District No. 1 v. State of Washington, United States Court of Appeals, 9th Circuit, Cause Nos. 79-4643, 79-4655, 79-4676, 79-4740, 79- 4801, and 79-4802 . . . . .	\$	49,929
(4) Ray Beller, Compensation for damage to crops by game: PROVIDED, That payment shall be made from the Game Fund . . . . .	\$	1,000
(5) Dean C. Farrens, Compensation for damage to crops by game: PROVIDED, That pay- ment shall be made from the Game Fund . . . . .	\$	13,971.49
(6) Mrs. Tyler C. (Betty) Moffett, Payment in full of deceased husband's retirement con- tributions . . . . .	\$	21,154.99
(7) King county, In settlement of all claims for witness fees pursuant to RCW 10.46.230 as set forth in King County v. State, Superior Court for King County, Cause No. 83-2- 02342-4 . . . . .	\$	37,995.07
(8) United Nursing Homes, Inc. et al.; Payment to be disbursed in accordance with settle- ment judgment in United Nursing Homes, Inc. v. Thompson, Superior Court for Thurston County, Cause No. 80-2-01170- 4 . . . . .	\$	1,663,355.00
(9) Jerry P. Huntley, In settlement of all claims for expenses in State v. Huntley, pursuant to RCW 9.01.200 . . . . .	\$	31,100.00

NEW SECTION, Sec. 141. FOR THE STATE TREASURER—  
STATE REVENUES FOR DISTRIBUTION

General Fund Appropriation for fire insurance premiums tax distribution . . . . .	\$	4,672,212
General Fund Appropriation for refund of de- ferred property tax . . . . .	\$	313,000
General Fund Appropriation for public utility district excise tax distribution . . . . .	\$	22,038,408

General Fund Appropriation for prosecuting attorneys' salaries .....	\$	1,681,453
General Fund Appropriation for motor vehicle excise tax distribution .....	\$	37,458,038
General Fund Appropriation for local mass transit assistance .....	\$	124,194,643
General Fund Appropriation for camper and travel trailer excise tax distribution .....	\$	1,509,071
General Fund—Harbor Improvement Account Appropriation for harbor improvement revenue distribution .....	\$	653,749
Liquor Excise Tax Fund Appropriation for liquor excise tax distribution .....	\$	20,624,310
Motor Vehicle Fund Appropriation for motor vehicle fuel tax and overload penalties distribution .....	\$	204,721,141
Liquor Revolving Fund Appropriation for liquor profits distribution .....	\$	51,000,000
State Timber Tax Account 'A' Appropriation for distribution to "Timber" counties .....	\$	15,920,000
State Timber Tax Reserve Account Appropriation for distribution to "Timber" counties .....	\$	14,750,000
General Fund—Municipal Sales and Use Tax Equalization Account Appropriation .....	\$	20,169,962
General Fund—County Sales and Use Tax Equalization Account Appropriation .....	\$	6,779,819
Total Appropriation .....	\$	526,484,806

NEW SECTION, Sec. 142. FOR THE STATE TREASURER—

FEDERAL REVENUES FOR DISTRIBUTION

Forest Reserve Fund Appropriation for forest reserve fund distribution .....	\$	16,000,000
General Fund Appropriation for federal flood control funds distribution .....	\$	21,000
General Fund Appropriation for federal grazing fees distribution .....	\$	59,000
General Fund—Geothermal Account Appropriation .....	\$	253,000
Total Appropriation .....	\$	16,333,000

NEW SECTION, Sec. 143. FOR THE STATE TREASURER—

BOND RETIREMENT AND INTEREST

Loan Principal and Interest Fund Appropriation .....	\$	40,500,000
Fisheries Bond Redemption Fund 1977 Appropriation .....	\$	3,565,497

Salmon Enhancement Bond Redemption Fund 1977 Appropriation .....	\$	4,240,466
Higher Education Refunding Bond Redemption Fund 1977 Appropriation .....	\$	8,778,253
Fire Service Training Center Bond Retirement Fund 1977 Appropriation .....	\$	1,641,000
Highway Bond Retirement Fund Appropria- tion .....	\$	124,040,434
Indian Cultural Center Construction Bond Re- demption Fund 1976 Appropriation .....	\$	238,000
Higher Education Bond Redemption Fund 1977 Appropriation .....	\$	6,489,282
Ferry Bond Retirement Fund 1977 Appropria- tion .....	\$	27,329,487
Emergency Water Projects Bond Retirement Fund 1977 Appropriation .....	\$	2,582,560
General Administration Building Bond Re- demption Fund Appropriation .....	\$	602,425
Juvenile Correctional Institutional Building Bond Redemption Fund 1963 Appropria- tion .....	\$	642,900
Public School Building Bond Redemption Fund 1965 Appropriation .....	\$	2,468,360
State Building and Higher Education Construc- tion Bond Redemption Fund 1965 Appropria- tion .....	\$	3,196,170
Spokane River Toll Bridge Account Appropria- tion .....	\$	883,763
Public School Building Bond Redemption Fund 1963 Appropriation .....	\$	8,817,239
Higher Education Bond Retirement Fund 1979 Appropriation .....	\$	23,378,935
State General Obligation Bond Retirement Fund 1979 Appropriation .....	\$	144,440,039
Fisheries Bond Redemption Fund 1976 Appropria- tion .....	\$	764,596
State Building Bond Redemption Fund 1967 Appropriation .....	\$	656,310
Community College Capital Construction Bond Redemption Fund 1975, 1976, 1977 Appropria- tion .....	\$	16,102,085
Common School Building Bond Redemption Fund 1967 Appropriation .....	\$	6,863,935

Outdoor Recreation Bond Redemption Fund 1967 Appropriation .....	\$	6,239,010
Water Pollution Control Facilities Bond Re- demption Fund 1967 Appropriation .....	\$	3,949,873
State Building and Higher Education Construc- tion Bond Redemption Fund 1967 Appro- priation .....	\$	10,108,978
State Building and Parking Bond Redemption Fund 1969 Appropriation .....	\$	2,454,980
Waste Disposal Facilities Bond Redemption Fund Appropriation .....	\$	57,317,854
Water Supply Facilities Bond Redemption Fund Appropriation .....	\$	11,995,000
Social and Health Services Facilities 1972 Bond Redemption Fund Appropriation .....	\$	3,720,331
Recreation Improvements Bond Redemption Fund Appropriation .....	\$	5,998,465
Community College Capital Improvement Bond Redemption Fund 1972 Appropriation .....	\$	7,497,928
State Building Authority Bond Redemption Fund Appropriation .....	\$	9,660,830
Office-Laboratory Facilities Bond Redemption Fund Appropriation .....	\$	270,870
University of Washington Hospital Bond Re- tirement Fund 1975 Appropriation .....	\$	1,156,976
Washington State University Bond Redemption Fund 1977 Appropriation .....	\$	561,675
Higher Education Bond Redemption Fund 1975 Appropriation .....	\$	2,165,125
State Building Bond Redemption Fund 1973 Appropriation .....	\$	3,845,698
State Building Bond Retirement Fund 1975 Appropriation .....	\$	1,363,500
State Higher Education Bond Redemption Fund 1973 Appropriation .....	\$	4,279,878
Social and Health Services Bond Redemption Fund 1976 Appropriation .....	\$	9,486,418
State Building (Expo 74) Bond Redemption Fund 1973A Appropriation .....	\$	379,058
Community College Refunding Bond Retire- ment Fund 1974 Appropriation .....	\$	9,499,105
State Higher Education Bond Redemption Fund 1974 Appropriation .....	\$	1,208,500
Total Appropriation .....	\$	581,381,788

NEW SECTION. Sec. 144. No appropriations in this act may be used for payment of contributions to the public employees' retirement system in excess of amounts necessary to offset the cost of benefits earned during the 1983-85 biennium. The director of the department of retirement systems shall establish contribution rates pursuant to chapter 41.40 RCW consistent with this section: PROVIDED, That the director may establish contribution rates for political subdivisions which include an allowance for the cost of any post-retirement adjustment granted in the 1983 regular session of the legislature under chapter 41.40 RCW.

NEW SECTION. Sec. 145. Notwithstanding the provisions of chapter 82, Laws of 1973 1st ex. sess., the house of representatives, the senate, and the permanent statutory committees shall pay expenses quarterly to the department of general administration facilities and services revolving fund for services rendered by the department for operations, maintenance, and supplies relating to buildings, structures, and facilities utilized by the legislature for the biennium beginning July 1, 1983.

NEW SECTION. Sec. 146. Whenever allocations are made from the governor's emergency fund appropriation to an agency which is financed in whole or in part by other than general fund moneys, the director of financial management may direct the repayment of such allocated amount to the general fund from any balance in the fund or funds which finance the agency. No appropriation shall be necessary to effect such repayment.

NEW SECTION. Sec. 147. In addition to the amounts appropriated in this act for revenue for distribution, bond retirement and interest, transfers, interest on registered warrants, and certificates of indebtedness, there is also appropriated such further amounts as may be required or available for these purposes under any statutory formula or under any proper bond covenant made in accordance with law.

NEW SECTION. Sec. 148. Amounts received by an agency as reimbursements pursuant to RCW 39.34.130 shall be considered as returned loans of materials supplied or services rendered. Such amounts may be expended as a part of the original appropriation of the fund to which it belongs, without further or additional appropriation, subject to conditions and procedures prescribed by the director of financial management, which shall provide for determination of full costs, disclosure of such reimbursements in the governor's budget, maximum interagency usage of data processing equipment and services, and such restrictions as will promote more economical operations of state government without incurring continuing costs beyond those reimbursed.

NEW SECTION. Sec. 149. Unless the context clearly requires otherwise, the definitions in this section apply throughout this act.

(1) "Provided solely" means that the specified amount may be spent only for the specified purpose. Unless otherwise stated in this act, any portion of an amount provided solely for a specified purpose which is unnecessary to fulfill the specified purpose shall lapse.

(2) "Lapse" means the termination of authority to spend an appropriation or portion of an appropriation.

(3) "FTE" means full time equivalent.

NEW SECTION. Sec. 150. If any provision of this act or its application to any person or circumstance is held invalid, the remainder of the act or the application of the provision to other persons or circumstances is not affected.

NEW SECTION. Sec. 151. This act is necessary for the immediate preservation of the public peace, health, and safety, the support of the state government and its existing public institutions, and shall take effect immediately.

Passed the House May 20, 1983.

Passed the Senate May 20, 1983.

Approved by the Governor June 15, 1983, with the exception of certain items which were vetoed.

Filed in Office of Secretary of State June 15, 1983.

Note: Governor's explanation of parital veto is as follows:

"I am returning herewith without my approval as to several provisions HB 1079 entitled:

"AN ACT Relating to the budget."

The provisions I have vetoed and the reasons therefore are as follows:

1. State Auditor

On page 8, section 20, I have vetoed subsection (2), which states that:

The director of financial management shall approve sufficient payments to the state auditor in all cases of necessity under RCW 43.09.418, including but not limited to cases of suspected malfeasance, misfeasance, or fraud, notwithstanding the level of auditing activity supported by the appropriation in this section.

RCW 43.09.418 currently allows the director of the Office of Financial Management to approve payments to the State Auditor in excess of the legislative appropriation in cases of necessity. This proviso would require OFM to approve any additional payments required by the State Auditor. This proviso modifies RCW 43.09.418 and is therefore in conflict with legal findings that changes in substantive law must be made by amendment to that law and cannot be made through an appropriations act.

2. Office of Financial Management

On page 9, section 22, I have vetoed subsection (2), which states that:

The Director of Financial Management shall make every effort to limit equipment purchases by agencies so that total state general fund expenditures for equipment purchases by state agencies at the end of the 1983-85 biennium is two million dollars less than the amount appropriated for equipment in the 1983-85 biennium.

This is an example of the legislature's failure to properly address the budget issues that were before them. If the legislature felt the need to reduce the overall General Fund budget by \$2 million, it should have identified the agencies and programs it wanted to fund at a lower level. If the legislature felt the amounts requested for equipment were in excess of need, it should have identified those excesses and reduced agency budgets accordingly.

3. Economic and Revenue Forecasting Council

On page 15, I have vetoed Section 50, which states that:

**NEW SECTION. Sec. 50. FOR THE ECONOMIC AND REVENUE FORECASTING COUNCIL**

General Fund Appropriation ..... \$ 804,000

The appropriation in this section is subject to the following conditions and limitations: If House Bill No. 784 is not enacted by July 1, 1983, then the appropriation in this section shall lapse.

This appropriation was contingent upon enactment of House Bill 784, which I vetoed.

4. Department of Social and Health Services (DSHS)

On page 17, I have vetoed subsection (1) of section 52 which states that:

Appropriations made by this act to the department of social and health services shall be initially allotted as required by this act. The initial allotments of all appropriations made by this act to the department of social and health services shall not be modified before October 1, 1983. Except as otherwise provided in this act, these initial allotments may be modified on and after October 1, 1983, only with the approval of the office of financial management after consultation with the ways and means committees of the senate and house of representatives: PROVIDED, That the allotment modifications shall not include transfers of moneys between sections of this act, nor shall the allotment modifications permit moneys which are provided solely for a specified purpose to be used for other than that purpose.

This proviso is a modification of substantive law and, as such, is not appropriate for an appropriations act. RCW 43.88 establishes and directs the allotment process, and any changes to that process should be incorporated into that statute.

5. DSHS - Long Term Care Services

On page 23, I have vetoed the second sentence of subsection (1) of section 56, which states that:

These services shall be provided in the least restrictive and most cost-effective manner appropriate for individual clients.

I am concerned that this section could create internal inconsistencies. It is not realistic to require any system-wide approach to be capable of responding to each client's individually perceived needs. While I expect the department to make every effort to provide a coherent system of long-term care services, the language in this section might result in individual client expectations that cannot be reasonably met, and thus expose the state to lawsuits. Directives such as this are modifications of substantive law, and, if added, should be amendments to statutes, not imposed by way of the appropriations act.

6. DSHS - Income Assistance

On page 26, I have vetoed subsection (2) of section 57, which states that:

The department shall develop and submit to the federal department of health and human services a work incentive demonstration project proposal to allow administration of the work incentive program to be solely borne by the department of social and health services. Before implementation of the proposal, but not later than December 1, 1983, the department shall report to the senate and house of



representatives. The report shall advise the legislature regarding effects of the proposal on (a) the administration of the work incentive program, (b) the receipt of federal funds for the program, and (c) expected client outcomes under the proposal.

Currently, the WIN program is a joint effort of the Employment Security Department and the Department of Social and Health Services. The program's goal is to achieve a reduction in welfare dependency by helping AFDC recipients to become self-sufficient. The WIN program has two essential elements, which are (1) to ensure the health and welfare of the participants and (2) to secure unsubsidized gainful employment for them. Because of these requirements, both agencies should be integral parts of the program.

#### 7. K - 12 Compensation Increases

On page 49, I have vetoed subsection (1) of section 97, which permits the November, 1984, pay increase to be accelerated by up to fourteen months.

This portion of the act is flawed in several respects. First, it does not relate to the title of the act, having nothing to do with appropriations. The prior legislature's action in adopting House Bill 166 was intended to limit salary increases to funded increases properly included under an appropriation act title. Second, it authorizes salary increases at local districts but provides no funds. The vetoed language could cost local school districts or the state up to \$80 million, enough to employ over 2,400 classroom teachers during the fourteen-month period. It is possible that authorized but unfunded increases paid after Judge Doran's July 1, 1984, deadline would become an obligation of the state.

If the legislature wishes to grant salary increases, it must accept the responsibility for funding those increases. If it wishes to abolish salary controls or to increase average class sizes, it must amend existing state laws on these subjects.

In vetoing section 97 (1), I was forced to eliminate language imposing a penalty for violation of state salary guidelines. I expect the legislature to reenact such a penalty at its next session. In the interim, it should be remembered that any contract granting increases in excess of state guidelines violates RCW 28A.58.095 and is not a legal agreement. I expect local school boards to continue to obey the law.

#### 8. K - 12 Health Insurance Benefits

On page 57, I have vetoed subsection 103 (6) (b), which would have permitted districts to increase health insurance benefits up to a rate of \$159 per individual. This language contains the same flaws as subsection 97 (1). The legislature has failed to provide the up-to-\$24 million needed to fund this increase. The most recent data available, for 1981-82, show that districts, on average, follow the state funding practice by providing benefits on a full-time-equivalent basis. While the intent is laudable, failure to provide the needed funding is fiscally irresponsible.

#### 9. Salary Increase Lid

On page 58, section 103, I have vetoed subsection (7), which states that:

The salary increases authorized in subsections (4) and (5) of this section shall not apply to any employee whose annual salary is \$40,000 or greater. Money saved pursuant to this subsection shall be placed in reserve.

On page 75, section 134, I have vetoed subsection (9), which states that:

The compensation increases authorized in subsections (7) (a) and (b), and (8) of this section shall not apply to any state employee whose annual salary is \$40,000 or greater. Money saved pursuant to this section shall be placed in reserve.

This type of salary limit is unfair, arbitrary, and unnecessary. It is this type of salary-setting policy that causes the greatest difficulty in the recruitment and retention of quality state employees and faculty.

#### 10. The Evergreen State College

On page 69, I have vetoed subsection (6) of section 122, which states that:

The appropriations in this section are subject to the following conditions and limitations:

(a) The board of trustees of The Evergreen State College is directed to limit the use of campus space to that amount sufficient to serve enrollments of up to two thousand five hundred students during each year of the biennium.

(b) The board of trustees shall cooperate with the director of the department of general administration, who is directed to use such space in excess of that provided in subsection (6) (a) of this section to reduce the amount of leased space in Thurston County for offices, warehouses, and similar purposes as are required by elected state officials, institutions, departments, commissions, or other state agencies: PROVIDED, That this subsection (6) (b) shall not restrict the ability of The Evergreen State College from regaining that space if the college achieves an enrollment in excess of two thousand five hundred students.

This proviso restricts Evergreen's use of its own campus and improperly delegates authority over the campus facilities to the Department of General Administration. The college currently rents space to state agencies and will continue this practice to the extent the trustees feel appropriate.

With the exceptions of the aforementioned sections, which I have vetoed, HB 1079 is approved."