

portion of the state appropriation shall be deposited in the unemployment compensation fund.

NEW SECTION. Sec. 16. If any part of this act shall be found to be in conflict with federal requirements which are a prescribed condition to the allocation of federal funds to the state, such conflicting part of this act is hereby declared to be inoperative solely to the extent of such conflict, and such finding or determination shall not affect the operation of the remainder of this act.

NEW SECTION. Sec. 17. If any provision of this act or its application to any person or circumstance is held invalid, the remainder of the act or the application of the provision to other persons or circumstances is not affected.

NEW SECTION. Sec. 18. Sections 1 through 3 of this act shall constitute a new chapter in Title 50 RCW.

NEW SECTION. Sec. 19. This act is necessary for the immediate preservation of the public peace, health, and safety, the support of the state government and its existing public institutions, and shall take effect immediately.

Passed the Senate June 10, 1985.

Passed the House June 10, 1985.

Approved by the Governor June 14, 1985.

Filed in Office of Secretary of State June 14, 1985.

CHAPTER 6

[Second Substitute Senate Bill No. 3656]

OPERATING BUDGET

AN ACT Relating to the budget; making appropriations and authorizing expenditures for the operations of state agencies for the fiscal biennium beginning July 1, 1985, and ending June 30, 1987; amending section 387, chapter 373, Laws of 1985 (uncodified); repealing RCW 43.63A.200, 43.79.450, and 43.79.452; and declaring an emergency.

Be it enacted by the Legislature of the State of Washington:

*NEW SECTION. Sec. 1. (1) A budget is hereby adopted and, subject to the provisions set forth in the following sections, the several amounts specified in the following sections, or so much thereof as shall be sufficient to accomplish the purposes designated, are hereby appropriated and authorized to be disbursed for salaries, wages, and other expenses of the agencies and offices of the state and for other specified purposes for the fiscal biennium beginning July 1, 1985, and ending June 30, 1987, except as otherwise provided, out of the several funds of the state hereinafter named.

(2) Unless the context clearly requires otherwise, the definitions in this section apply throughout this act.

(a) "Fiscal year 1986" or "FY 1986" means the fiscal year ending June 30, 1986.

(b) "Fiscal year 1987" or "FY 1987" means the fiscal year ending June 30, 1987.

(c) "Provided solely" means the specified amount may be spent only for the specified purpose. Unless otherwise specifically authorized in this act, any portion of an amount provided solely for a specified purpose which is unnecessary to fulfill the specified purpose shall revert.

(d) "Revert" or "lapse" means the amount shall return to an unappropriated status.

(3) *Transfers between appropriations are not permitted unless specifically authorized in this act.*

(4) The appropriations in this act shall be initially allotted as provided in this act for each fiscal year.

(5) The legislature intends that the services and functions of state government be sustained through June 30, 1987, within the total amounts appropriated for the biennium in this act without any supplemental appropriations. By December 31, 1985, the governor shall submit to the legislature an expenditure control plan which includes a report of actions taken and future measures proposed to implement the intent expressed in this subsection. The plan shall also include proposed measures in response to any revenue decrease predicted in the December 1985 official revenue forecast. Legislative action, other than amendments to this act, shall not be required for implementation of the plan. The plan shall be accompanied by appropriate supporting documentation similar to that required for budget documents under RCW 43.88.030.

*Sec. 1 was partially vetoed, see message at end of chapter.

****NEW SECTION. Sec. 2. No funds appropriated by this act or otherwise available to any executive branch agency shall be expended for any costs incident to the production or the publication of any magazine or brochure unless expressly authorized by the director of the office of financial management. By December 20, 1985, the director shall submit to the legislature a report covering all such publications, including at least the total costs for the production, publication and distribution, including staff resources, of each such publication. The director will also include whatever recommendations that may be deemed appropriate for each publication.***

*Sec. 2 was vetoed, see message at end of chapter.

PART I

GENERAL GOVERNMENT

NEW SECTION. Sec. 101. FOR THE HOUSE OF REPRESENTATIVES

	FY 1986	FY 1987
General Fund Appropriation	\$ 14,515,000	15,834,000
Total Appropriation	\$30,349,000	

NEW SECTION. Sec. 102. FOR THE SENATE

	FY 1986	FY 1987
General Fund Appropriation	\$ 11,092,000	13,561,000
Total Appropriation	\$24,653,000	

NEW SECTION. Sec. 103. FOR THE LEGISLATIVE BUDGET COMMITTEE

	FY 1986	FY 1987
General Fund Appropriation	\$ 723,000	723,000
Total Appropriation	\$1,446,000	

NEW SECTION. Sec. 104. FOR THE LEGISLATIVE EVALUATION AND ACCOUNTABILITY PROGRAM COMMITTEE

	FY 1986	FY 1987
General Fund Appropriation	\$ 913,000	912,000
Total Appropriation	\$1,825,000	

NEW SECTION. Sec. 105. FOR THE OFFICE OF THE STATE ACTUARY

	FY 1986	FY 1987
General Fund Appropriation	\$ 268,000	238,000
Total Appropriation	\$506,000	

NEW SECTION. Sec. 106. FOR THE STATUTE LAW COMMITTEE

	FY 1986	FY 1987
General Fund Appropriation	\$ 3,265,000	3,264,000
Total Appropriation	\$6,529,000	

NEW SECTION. Sec. 107. FOR THE SUPREME COURT

	FY 1986	FY 1987
General Fund Appropriation	\$ 4,436,000	4,436,000
Total Appropriation	\$8,872,000	

The appropriations in this section are subject to the following conditions and limitations: \$1,314,000 of the fiscal year 1986 appropriation and \$1,314,000 of the fiscal year 1987 appropriation are provided solely for the indigent appeals program.

NEW SECTION. Sec. 108. FOR THE LAW LIBRARY

	FY 1986	FY 1987
General Fund Appropriation	\$ 1,163,000	1,163,000
Total Appropriation	\$2,326,000	

NEW SECTION. Sec. 109. FOR THE COURT OF APPEALS

	FY 1986	FY 1987
General Fund Appropriation	\$ 5,182,000	5,182,000
Total Appropriation	\$10,364,000	

NEW SECTION. Sec. 110. FOR THE ADMINISTRATOR FOR THE COURTS

	FY 1986	FY 1987
General Fund Appropriation	\$ 9,552,000	9,501,000
General Fund—Public Safety and Edu- cation Account Appropriation	\$ 7,219,000	6,619,000
Total Appropriation	\$32,891,000	

The appropriations in this section are subject to the following conditions and limitations:

(1) A maximum of \$5,767,000 of the fiscal year 1986 general fund appropriation and \$5,767,000 of the fiscal year 1987 general fund appropriation may be spent for the superior court judges.

(2) \$50,000 of the general fund appropriation for fiscal year 1987 is provided solely for the additional costs associated with the newly created superior court judges positions in accordance with Substitute Senate Bill No. 3165. If SSB 3165 is not enacted by July 1, 1985, this appropriation shall lapse.

(3) \$1,456,000 of the fiscal year 1986 and \$1,456,000 of the fiscal year 1987 general fund—state appropriation are provided solely for the continuation of the alternatives to street crime programs in Pierce, Snohomish, Clark, King, Spokane and Yakima counties. All property which has been received by the department of corrections from contractors for these programs shall be delivered to the custody of the administrator for the courts.

(4) \$122,000 of the fiscal year 1986 and \$121,000 of the fiscal year 1987 general fund—state appropriation are provided solely for community diversion programs.

(5) \$100,000 of the general fund appropriation is provided solely for allocation to the superior court of Thurston county to relieve the impact of litigation involving the state of Washington.

NEW SECTION. Sec. 111. FOR THE JUDICIAL QUALIFICATIONS COMMISSION

	FY 1986	FY 1987
General Fund Appropriation	\$ 177,000	177,000
Total Appropriation	\$354,000	

NEW SECTION. Sec. 112. FOR THE OFFICE OF THE GOVERNOR

	FY 1986	FY 1987
General Fund Appropriation	\$ 2,442,000	2,293,000
Total Appropriation	\$4,735,000	

The appropriations in this section are subject to the following conditions and limitations:

(1) \$355,000 is provided solely for extradition expenses to carry out the provisions of RCW 10.34.030, providing for the return of fugitives by the governor, including prior claims, and for extradition-related legal services as determined by the attorney general.

(2) \$79,000 of the fiscal year 1986 appropriation and \$79,000 of the fiscal year 1987 appropriation are provided solely for mansion maintenance.

(3) \$10,000 of the fiscal year 1986 appropriation is provided solely for the painting and framing of the official portrait of Governor John Spellman to be permanently displayed in the reception room of the executive office upon delivery.

NEW SECTION. Sec. 113. FOR THE LIEUTENANT GOVERNOR

	FY 1986	FY 1987
General Fund Appropriation	\$ 142,000	135,000
Total Appropriation	\$277,000	

NEW SECTION. Sec. 114. FOR THE SECRETARY OF STATE

	FY 1986	FY 1987
General Fund Appropriation	\$ 3,242,000	2,444,000
General Fund—Archives and Records Management Account Appropria- tion—State	\$ 878,000	829,000
General Fund—Archives and Records Management Account Appropria- tion—Federal	\$ 47,000	
Total Appropriation	\$7,440,000	

The appropriations in this section are subject to the following conditions and limitations:

(1) \$1,040,000 of the fiscal year 1986 general fund—state appropriation are provided solely to reimburse counties for the state's share of primary and general election costs and the costs of conducting mandatory recounts on state measures.

(2) \$641,000 for fiscal year 1986 and \$883,000 for fiscal year 1987 of the general fund—state appropriation are provided solely for the verification of initiative and referendum petitions and the maintenance of related voter registration records, legal advertising of state measures, and the publication and distribution of the voters and candidates pamphlet.

NEW SECTION. Sec. 115. FOR THE COMMISSION ON MEXICAN-AMERICAN AFFAIRS

	FY 1986	FY 1987
General Fund Appropriation	\$ 102,000	102,000
Total Appropriation	\$204,000	

NEW SECTION. Sec. 116. FOR THE COMMISSION ON ASIAN-AMERICAN AFFAIRS

	FY 1986	FY 1987
General Fund Appropriation	\$ 130,000	130,000
Total Appropriation	\$260,000	

NEW SECTION. Sec. 117. FOR THE GOVERNOR'S OFFICE OF INDIAN AFFAIRS

	FY 1986	FY 1987
General Fund Appropriation	\$ 108,000	108,000
Total Appropriation	\$216,000	

NEW SECTION. Sec. 118. FOR THE STATE TREASURER

	FY 1986	FY 1987
Motor Vehicle Fund Appropriation	\$ 22,000	22,000
State Treasurer's Service Fund Appropria- tion	\$ 3,868,000	3,868,000
Total Appropriation	\$7,780,000	

***NEW SECTION. Sec. 119. FOR THE STATE AUDITOR**

	FY 1986	FY 1987
General Fund Appropriation	\$ 394,000	394,000
Motor Vehicle Fund Appropriation	\$ 184,000	184,000
Municipal Revolving Fund Appropriation ..	\$ 6,799,000	6,799,000
Auditing Services Revolving Fund Appropria- tion	\$ 3,872,000	3,872,000
Total Appropriation	\$22,498,000	

The appropriations in this section are subject to the following conditions and limitations: The director of financial management shall approve sufficient payments to the state auditor in all cases of necessity under RCW 43.09.418, including but not limited to cases of suspected malfeasance, misfeasance, or fraud, notwithstanding the level of auditing activity supported by the appropriation in this section.

***Sec. 119 was partially vetoed, see message at end of chapter.**

NEW SECTION. Sec. 120. FOR THE ATTORNEY GENERAL

	FY 1986	FY 1987
General Fund Appropriation	\$ 2,350,000	2,350,000
Legal Services Revolving Fund Appropria- tion	\$ 14,694,000	14,694,000
Total Appropriation	\$34,088,000	

The appropriations in this section are subject to the following conditions and limitations:

(1) A maximum of \$170,000 for fiscal year 1986 and \$170,000 for fiscal year 1987 are provided solely for the criminal litigation unit.

(2) The attorney general's office shall produce a comprehensive consumer catalog that provides in-depth information in a form accessible to schools, other organizations, and interested citizens by August 1, 1985.

***NEW SECTION. Sec. 121. FOR THE OFFICE OF FINANCIAL MANAGEMENT**

FY 1986	FY 1987
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General Fund Appropriation	\$ 7,939,000	6,861,000
Medical Aid Fund Appropriation	\$ 50,000	50,000
Total Appropriation	\$14,900,000	

The appropriations in this section are subject to the following conditions and limitations:

(1) \$8,300 of the general fund appropriation is provided solely for payment of claims against the state of \$500 or less, under RCW 4.92.040.

(2) \$195,000 of the fiscal year 1986 and \$169,000 of the fiscal year 1987 general fund appropriation are provided solely for health care cost containment activities as provided in chapter — (SHB 1077 or SSB 4242), Laws of 1985. If neither bill is enacted by July 1, 1985, the amounts provided in this subsection shall revert.

(3) \$69,000 of the fiscal year 1986 and \$38,000 of the fiscal year 1987 general fund appropriation are provided solely for jail population forecast activities as provided in chapter — (SB 3596), Laws of 1985. If SB 3596 is not enacted by July 1, 1985, the amounts provided in this subsection shall revert.

(4) \$1,000,000 of the fiscal year 1986 general fund—state appropriation is provided solely for grants to cities and counties for adjudication of serious traffic offenses as defined in section 2, chapter 110, Laws of 1984. ***No city or county is eligible for grants under this subsection unless the city or county has levied or proposed all optional excise taxes authorized by the legislature.*** The funding provided under this subsection is intended to assist cities and counties in becoming able to adjudicate these offenses without financial assistance from the state. These grants shall be distributed using the eligibility and priority standards provided in sections 2 through 5 of chapter 110, Laws of 1984, after adjusting the dates specified in that chapter as appropriate to achieve the purpose of this subsection. These grants shall be limited to adjudication activities conducted on or before February 28, 1986.

*Sec. 121 was partially vetoed, see message at end of chapter.

NEW SECTION. Sec. 122. FOR THE STATE INVESTMENT BOARD

	FY 1986	FY 1987
General Fund—State Investment Board		
Expense Account Appropriation	\$ 771,000	771,000
Total Appropriation	\$1,542,000	

NEW SECTION. Sec. 123. FOR THE DEPARTMENT OF PERSONNEL

	FY 1986	FY 1987
Department of Personnel Service Fund		
Appropriation	\$ 5,807,000	5,850,000
State Employees' Insurance Fund Appropriation	\$ 885,000	933,000

Total Appropriation \$13,475,000

NEW SECTION. Sec. 124. FOR THE PERSONNEL APPEALS

BOARD

	FY 1986	FY 1987
Department of Personnel Service Fund		
Appropriation	\$ 358,000	358,000
Total Appropriation	\$716,000	

NEW SECTION. Sec. 125. FOR THE DATA PROCESSING

AUTHORITY

	FY 1986	FY 1987
General Fund Appropriation—		
Private/Local	\$ 65,000	65,000
Data Processing Revolving Fund Approp- riation	\$ 522,000	521,000
Total Appropriation	\$1,173,000	

NEW SECTION. Sec. 126. FOR THE WASHINGTON STATE

LOTTERY

	FY 1986	FY 1987
Lottery Administrative Account Appropria- tion	\$ 7,231,000	7,231,000
Total Appropriation	\$14,462,000	

The appropriations in this section are subject to the following conditions and limitations: If Substitute Senate Bill No. 3684 is not enacted by July 1, 1985, the appropriations in this section shall lapse.

NEW SECTION. Sec. 127. FOR THE DEPARTMENT OF REVENUE

	FY 1986	FY 1987
General Fund Appropriation	\$ 30,552,000	29,305,000
General Fund—Hazardous Waste Control and Elimination Account Appropria- tion	\$ 54,000	54,000
General Fund—Timber Tax Distribu- tion Account Appropriation	\$ 1,469,000	1,469,000
Total Appropriation	\$62,903,000	

NEW SECTION. Sec. 128. FOR THE BOARD OF TAX APPEALS

	FY 1986	FY 1987
General Fund Appropriation	\$ 543,000	543,000
Total Appropriation	\$1,086,000	

NEW SECTION. Sec. 129. FOR THE DEPARTMENT OF GENERAL ADMINISTRATION

	FY 1986	FY 1987
General Fund Appropriation—State	\$ 3,825,000	3,869,000

General Fund Appropriation—

Private/Local	\$	30,000	30,000
General Fund—Motor Transport Ac- count Appropriation	\$	3,452,000	3,207,000
General Administration Facilities and Services Revolving Fund Appropria- tion	\$	9,897,000	9,048,000
Total Appropriation		\$33,358,000	

The appropriations in this section are subject to the following conditions and limitations:

(1) The community college districts shall transfer to the motor transport account \$8,373 from the general local fund and \$34,469 from the local motor pool fund. These transfers shall be made in accordance with schedules provided by the office of financial management.

(2) \$131,000 for fiscal year 1986 and \$175,000 for fiscal year 1987 of the general fund—state appropriation are provided solely to continue storage and transportation activities in connection with the surplus commodities distribution program of the federal department of agriculture. If federal funding for this purpose is continued after September 30, 1985, this appropriation shall lapse.

(3) \$136,411 of the fiscal year 1986 and \$136,411 of the fiscal year 1987 general fund appropriation are provided solely for the operation of the risk management office.

(4) \$109,425 of the fiscal year 1986 and \$109,425 of the fiscal year 1987 general fund appropriation are to fully implement Senate Bill No. 3569. If SB 3569 is not enacted by July 1, 1985, this appropriation shall lapse.

(5) \$150,000 of the fiscal year 1986 and \$150,000 of the fiscal year 1987 general fund—state appropriation are provided solely for energy retrofit studies.

NEW SECTION. Sec. 130. FOR THE INSURANCE COMMISSIONER

		FY 1986	FY 1987
General Fund Appropriation—State	\$	4,332,000	4,332,000
Total Appropriation		\$8,664,000	

NEW SECTION. Sec. 131. FOR THE PUBLIC DISCLOSURE COMMISSION

		FY 1986	FY 1987
General Fund Appropriation	\$	488,000	488,000
Total Appropriation		\$976,000	

NEW SECTION. Sec. 132. FOR THE DEPARTMENT OF RETIREMENT SYSTEMS—OPERATIONS

	FY 1986	FY 1987
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Department of Retirement Systems Ex-		
pense Fund Appropriation	\$ 7,244,000	8,110,000
Total Appropriation	\$15,354,000	

The appropriation in this section is subject to the following conditions and limitations:

(1) The department of retirement systems is authorized to transfer from the applicable retirement system fund to the department of retirement systems expense fund amounts which represent each system's proportionate share of administrative expenses.

(2) Not more than \$125,000 of the appropriation shall be used in each fiscal year to establish a preretirement counseling program for members of the retirement systems administered by the department.

(3) Not more than \$110,000 of the appropriation shall be used in fiscal year 1986 and not more than \$125,000 shall be used in fiscal year 1987 to establish a communication and information program for active and retired members of the retirement systems administered by the department.

(4) Not more than \$125,000 of the appropriation shall be used in fiscal year 1986 and not more than \$145,000 shall be used in fiscal year 1987 to verify or obtain verification of service credit of the members of the public employees' retirement system.

(5) The employer contributions for the retirement system governed by chapter 41.32 RCW shall be set for the 1985-1987 biennium by the director as follows:

(a) For the period July and August 1985, the system shall receive the amount appropriated in section 705 of this act for this purpose.

(b) For the period September 1985 through August 1986, the superintendent of public instruction shall transfer to the department all moneys allocated to the superintendent for the certificated employees of the school and educational service districts for retirement purposes by this act for this period.

(c) For the period September 1985 through August 1986, all employers of members of the teachers' retirement system, other than those covered in subsection (5)(b) of this section, shall pay an employer rate set consistent with the appropriations made to the employers covered by subsection (5)(b) of this section and which shall include the administrative expense for this period.

(d) For the period September 1986 through June 1987, all employers shall pay a rate set consistent with this act and which shall include the administrative expense for this period.

(6) The employer rate for all employers for the retirement system governed by chapter 41.40 RCW shall be set for the 1985-1987 biennium by the director consistent with the appropriations made in this act for state agencies and shall include the administrative expense for the biennium.

NEW SECTION. Sec. 133. FOR THE MUNICIPAL RESEARCH COUNCIL

	FY 1986	FY 1987
General Fund Appropriation	\$ 887,000	948,000
Total Appropriation	\$1,835,000	

NEW SECTION. Sec. 134. FOR THE UNIFORM LEGISLATION COMMISSION

	FY 1986	FY 1987
General Fund Appropriation	\$ 12,000	2,000
Total Appropriation	\$14,000	

The appropriation in this section is subject to the following conditions and limitations: \$10,000 is provided solely for Washington state's contribution to the national conference of commissioners on uniform state laws.

NEW SECTION. Sec. 135. FOR THE BOARD OF ACCOUNTANCY

	FY 1986	FY 1987
General Fund Appropriation	\$ 171,000	171,000
General Fund—Certified Public Accountant Examination Account Appropriation	\$ 270,000	270,000
Total Appropriation	\$882,000	

NEW SECTION. Sec. 136. FOR THE BOXING COMMISSION

	FY 1986	FY 1987
General Fund Appropriation	\$ 43,000	43,000
Total Appropriation	\$86,000	

NEW SECTION. Sec. 137. FOR THE CEMETERY BOARD

	FY 1986	FY 1987
General Fund—Cemetery Account Appropriation	\$ 59,000	59,000
Total Appropriation	\$118,000	

NEW SECTION. Sec. 138. FOR THE HORSE RACING COMMISSION

	FY 1986	FY 1987
Horse Racing Commission Fund Appropriation	\$ 2,009,000	2,006,000
Total Appropriation	\$4,015,000	

The appropriation in this section is subject to the following conditions and limitations:

(1) If there are more than three hundred ninety-three racing days during fiscal year 1986 or more than three hundred ninety-three racing days during fiscal year 1987, the governor is authorized to allocate such

additional moneys from the horse racing commission fund as may be required.

(2) During the 1985-87 biennium, prior to forwarding the daily receipts to the state treasurer pursuant to RCW 67.16.175, the commission may withhold its authorized percentage from the receipts as set forth in RCW 67.16.100.

NEW SECTION. Sec. 139. FOR THE LIQUOR CONTROL BOARD

	FY 1986	FY 1987
Liquor Revolving Fund Appropriation \$	43,372,000	43,390,000
Total Appropriation	\$86,762,000	

The appropriation in this section is subject to the following conditions and limitations: The liquor control board shall not participate in any on-line or lotto games offered by the state lottery.

NEW SECTION. Sec. 140. FOR THE PHARMACY BOARD

	FY 1986	FY 1987
General Fund Appropriation \$	583,000	583,000
General Fund—Health Professions Account Appropriation \$	198,000	198,000
Total Appropriation	\$1,562,000	

NEW SECTION. Sec. 141. FOR THE UTILITIES AND TRANSPORTATION COMMISSION

	FY 1986	FY 1987
Public Service Revolving Fund Appropriation—State \$	11,360,000	11,299,000
Public Service Revolving Fund Appropriation—Federal \$	213,000	213,000
Grade Crossing Protective Fund Appropriation \$	97,000	97,000
Total Appropriation	\$23,279,000	

The appropriations in this section are subject to the following conditions and limitations:

(1) \$1,061,000 for fiscal year 1986 and \$1,000,000 for fiscal year 1987 from the public service revolving fund—state appropriation are provided solely for the purpose of funding implementation of Substitute Senate Bill No. 3305. If SSB 3305 is not enacted before July 1, 1985, the amounts provided in this subsection shall revert.

(2) \$391,000 for fiscal year 1986 and \$391,000 for fiscal year 1987 from the public service revolving fund appropriation are provided solely for costs of the attorney general associated with representation of the public before the commission, including but not limited to the costs of special attorneys general, expert witnesses, technical assistants, and consultants.

(3) \$139,000 for fiscal year 1986 and \$139,000 for fiscal year 1987 from the public service revolving fund—state appropriation are provided solely for the purpose of funding the joint select committee on telecommunications in accordance with House Concurrent Resolution No. 7. If HCR 7 is not enacted by July 1, 1985, this amount shall revert.

NEW SECTION. Sec. 142. FOR THE BOARD FOR VOLUNTEER FIREMEN

	FY 1986	FY 1987
Volunteer Firemen's Relief and Pension		
Fund Appropriation	\$ 107,000	105,000
Total Appropriation	\$212,000	

NEW SECTION. Sec. 143. FOR THE DEPARTMENT OF EMERGENCY MANAGEMENT

	FY 1986	FY 1987
General Fund Appropriation—State	\$ 518,000	518,000
General Fund Appropriation—Federal	2,715,000	2,715,000
Total Appropriation	\$6,466,000	

NEW SECTION. Sec. 144. FOR THE MILITARY DEPARTMENT

	FY 1986	FY 1987
General Fund Appropriation—State	\$ 3,540,000	3,569,000
General Fund Appropriation—Federal	1,043,000	1,049,000
Total Appropriation	\$9,201,000	

NEW SECTION. Sec. 145. FOR THE PUBLIC EMPLOYMENT RELATIONS COMMISSION

	FY 1986	FY 1987
General Fund Appropriation	\$ 793,000	793,000
Total Appropriation	\$1,586,000	

NEW SECTION. Sec. 146. FOR THE OFFICE OF ADMINISTRATIVE HEARINGS

	FY 1986	FY 1987
Administrative Hearings Revolving Fund		
Appropriation	\$ 4,185,000	4,185,000
Total Appropriation	\$8,370,000	

NEW SECTION. Sec. 147. FOR THE OFFICE OF MINORITY AND WOMEN'S BUSINESS ENTERPRISES

	FY 1986	FY 1987
General Fund Appropriation	\$ 801,000	711,000
Total Appropriation	\$1,512,000	

(End of Part I)

PART II

HUMAN SERVICES

NEW SECTION. Sec. 201. FOR THE DEPARTMENT OF CORRECTIONS

(1) COMMUNITY SERVICES

	FY 1986	FY 1987
General Fund Appropriation	\$ 27,799,000	27,816,000
Total Appropriation	\$55,615,000	

The appropriations in this subsection are subject to the following conditions and limitations:

(a) \$15,226,000 is provided for fiscal year 1986 and \$15,243,000 is provided for fiscal year 1987 to provide community supervision services. The department shall develop workload standards for meeting the requirements of chapter 9.94A RCW and shall report to the legislature such workload standards and actual results on June 30, 1986, and annually thereafter.

(b) \$11,351,000 is provided for fiscal year 1986 and \$11,351,000 is provided for fiscal year 1987 to operate and/or contract with nonprofit corporations for work training release for convicted felons.

(c) \$1,122,000 is provided for fiscal year 1986 and \$1,122,000 is provided for fiscal year 1987 for support of the office of the director of community services. The director of community services shall monitor community corrections services provided and/or contracted for by other governmental jurisdictions in the state. The state director shall document such nonstate community corrections services as of July 1, 1985, for the purpose of establishing a basis upon which to evaluate current services, to assess any local program changes, and to identify emerging program needs.

(d) \$100,000 of the fiscal year 1986 and \$100,000 of the fiscal year 1987 general fund—state appropriation are provided solely for a program to notify victims and witnesses of any parole, work release placement, furlough, or unescorted leave of absence from a state correctional facility of any inmate convicted of a violent offense.

(2) INSTITUTIONAL SERVICES

	FY 1986	FY 1987
General Fund Appropriation	\$ 126,625,000	119,240,000
Total Appropriation	\$245,865,000	

The appropriations in this subsection are subject to the following conditions and limitations:

(a) \$13,475,000 of the general fund—state appropriation is provided solely for operating the Clallam Bay corrections center, of which \$5,443,000 is provided for fiscal year 1986 and \$8,032,000 is provided for fiscal year 1987.

(b) \$502,000 of the fiscal year 1986 and \$502,000 of the fiscal year 1987 general fund—state appropriation are provided solely for drug and alcohol rehabilitation treatment programs at appropriate state correctional institutions, as defined in RCW 72.01.050, for persons who: (i) Are defined as inmates under RCW 72.09.020; (ii) in the opinion of a qualified health professional designated by the department, are in need of such treatment; and (iii) have less than one year remaining in their confinement to a state correctional facility. Such programs may include facilities for both residential and outpatient treatment.

(c) The superintendents of each correctional institution, as defined in RCW 72.65.010, shall establish community-based volunteer alcohol and drug rehabilitation programs in their respective correctional institution. The superintendents shall encourage groups conducting such programs outside the institutions to participate in such programs inside the institution. An employee at each correctional institution shall be designated to coordinate the programs mandated in this subsection.

(d) \$620,000 of the fiscal year 1986 and \$620,000 of the fiscal year 1987 general fund—state appropriation are provided solely for contracting with counties for the use of county jail beds for state inmates.

(e) \$200,000 is provided solely for Snohomish county pursuant to Snohomish county v. State of Washington to cover local impact costs of the Twin Rivers corrections center.

(3) ADMINISTRATION AND PROGRAM SUPPORT

	FY 1986	FY 1987
General Fund Appropriation	\$ 9,426,000	8,527,000
General Fund—Institutional		
Impact Account Appropriation	\$ 150,000	150,000
Total Appropriation	\$18,253,000	

The appropriations in this subsection are subject to the following conditions and limitations:

(a) \$400,000 of the general fund appropriation is provided solely for the one-time cost impact to communities associated with locating additional state correctional facilities.

(b) The department shall report to the house and senate ways and means committees on January 1, 1986, and January 1, 1987, regarding its progress toward employing more minorities and women in top level management positions.

(4) INSTITUTIONAL INDUSTRIES

	FY 1986	FY 1987
General Fund Appropriation	\$ 2,039,000	1,766,000
Total Appropriation	\$3,805,000	

NEW SECTION. Sec. 202. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES

(1) Appropriations made by this act to the department of social and health services shall be initially allotted as required by this act. Subsequent allotment modifications shall not include transfers of moneys between sections of this act, nor shall allotment modifications permit moneys which are provided solely for a specified purpose to be used for other than that purpose.

(2) The department of social and health services shall not initiate any services that will require expenditure of state general fund moneys except as expressly authorized in this act, unless the services were provided on March 1, 1985. The department may seek, receive, and spend, under RCW 43.79-.260 through 43.79.282, federal moneys not anticipated in this act as long as the federal funding does not require expenditure of state moneys for the program in excess of amounts anticipated in this act and, in the case of unanticipated unrestricted federal moneys, as long as an equal amount of appropriated state general fund moneys is placed in a reserve status. Unrestricted federal moneys shall be used, to the maximum extent permitted under federal law, to replace state general fund moneys appropriated under this act for the fiscal year ending June 30, 1986. As used in this subsection, "unrestricted federal moneys" includes block grants and other funds that federal law does not require to be spent on explicitly defined projects or matched on a formula basis by state funds. The governor's budget document for fiscal year 1987 shall include a report on compliance with this subsection and shall estimate the balance, as of July 1, 1986, in reserve status under this subsection. Such state general fund moneys in reserve may be expended only as authorized in the supplemental appropriations act for the fiscal year ending June 30, 1987.

NEW SECTION. Sec. 203. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES—CHILDREN AND FAMILY SERVICES PROGRAM

	FY 1986	FY 1987
General Fund Appropriation—State	\$ 64,335,000	63,290,000
General Fund Appropriation—Federal	\$ 24,343,000	26,095,000
Total Appropriation	\$178,063,000	

The appropriations in this section are subject to the following conditions and limitations:

- (1) Vendor rate adjustments shall average 3% on January 1, 1986.
- (2) \$2,423,000 for fiscal year 1986 and \$3,231,000 for fiscal year 1987 of the general fund—state appropriation are provided solely for phased-in increases in child protective services field staff.
- (3) \$116,000 for fiscal year 1986 and \$116,000 for fiscal year 1987 of the general fund—state appropriation are provided solely to expand the homebuilders program beyond current service levels.

(4) \$185,000 for fiscal year 1986 and \$185,000 for fiscal year 1987 of the general fund—state appropriation are provided solely to expand services in the therapeutic day-care program beyond current levels.

(5) \$516,000 for fiscal year 1986 and \$487,000 for fiscal year 1987 of the general fund—state appropriation are provided solely for field staff increases in day-care screening, licensing, monitoring, and information and referral. The department shall conduct at least one scheduled and one unannounced on-site inspection of each licensed day-care facility during the facility's licensing period. The department shall make available to any parent, guardian, or custodian requesting information about day-care providers, for inspection and copying (with copying fees waivable in cases of hardship), any documents in its possession relating to any licensed day-care facility that are not exempt from public disclosure under chapter 42.17 RCW. The department shall require that every licensed day-care facility display prominently on its premises the address and telephone number of the appropriate local or regional office of the department and the name(s) of any department employee(s) responsible for the licensing and monitoring of the facility.

(6) \$3,654,000 for fiscal year 1986, of which \$3,370,000 is from the general fund—state appropriation, and \$3,654,000 for fiscal year 1987, of which \$3,370,000 is from the general fund—state appropriation, are provided solely to increase the safety and quality of care in children's group homes, including the conversion of at least 75 but not more than 143 beds for use in intensive residential treatment of severely disturbed youth at a monthly rate of \$2,100 per occupied bed, effective July 1, 1985. The department shall develop and implement written standards as to which children may be placed in residential treatment, clearly distinguishing the residential treatment population from the remaining group care population. As used in this subsection, "residential treatment" includes permanent planning for child placement, counseling of natural parents when appropriate, and recruiting, training, and counseling of adoptive or foster parents when appropriate, for which services the department may develop additional rates. The department shall develop a client outcome monitoring system as part of a specific plan for performance-based contracts whereby a portion of vendor payments for group care and residential treatment is contingent on vendor attainment of client outcome standards to be developed by the department. The plan shall be transmitted to the ways and means committees of the senate and house of representatives and the legislative budget committee by July 1, 1986, and scheduled for implementation on July 1, 1987, pending legislative review.

(7) \$615,000 for fiscal year 1986, of which \$554,000 is from the general fund—state appropriation, and \$615,000 for fiscal year 1987, of

which \$554,000 is from the general fund—state appropriation, are provided solely to increase vendor rates for family foster care, effective July 1, 1985.

(8) \$50,000 for fiscal year 1986 and \$50,000 for fiscal year 1987 of the general fund—state appropriation are provided solely to increase private agency service fees in connection with foster care placements, effective July 1, 1985.

(9) \$17,000 for fiscal year 1986 and \$17,000 for fiscal year 1987 of the general fund—state appropriation are provided solely to increase vendor rates for group crisis residential centers, effective July 1, 1985.

(10) \$51,000 for fiscal year 1986 and \$51,000 for fiscal year 1987 of the general fund—state appropriation are provided solely to increase vendor rates for family interim care homes, effective July 1, 1985.

(11) \$139,000 for fiscal year 1986, of which \$132,000 is from the general fund—state appropriation, and \$139,000 for fiscal year 1987, of which \$132,000 is from the general fund—state appropriation, are provided solely to expand the children's hospitalization alternative program by up to 25 additional beds, including expansion into geographical areas not presently served.

(12) \$50,000 for fiscal year 1986 and \$50,000 for fiscal year 1987 of the general fund—state appropriation are provided solely for emergency medical examinations of child protective services clients who are not eligible for federally matched medical assistance.

(13) \$455,000 of the general fund—state appropriation for fiscal year 1986 is provided solely for contracted services to "street kids." For purposes of this subsection, "street kids" are children between the ages of eight and seventeen who do not receive care, shelter, or supervision from parents or other responsible adults, who are not placed in residential settings by the department, and who are living in a dangerous urban environment. Services may include street outreach, advocacy, counseling, and foster care. Not more than 150 "street kids" may receive services supported under this subsection from any single center at any one time. All programs receiving funds under this subsection shall provide cultural- and language-sensitive services to minority "street kids."

(14) \$11,241,000 for fiscal year 1986, of which \$7,976,000 is from the general fund—state appropriation, and \$11,370,000 for fiscal year 1987, of which \$6,381,000 is from the general fund—state appropriation, shall be initially allotted for day-care payments. The department shall revise program eligibility and/or participation criteria, consistent with statute, if necessary to prevent the overexpenditure of moneys allotted for the program in each fiscal year.

(15) \$175,000 for fiscal year 1986 and \$175,000 for fiscal year 1987 from the general fund—state appropriation are provided solely for the victims of sexual assault program.

NEW SECTION. Sec. 204. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES—JUVENILE REHABILITATION PROGRAM

(1) COMMUNITY SERVICES

	FY 1986	FY 1987
General Fund Appropriation—State \$	13,977,000	13,958,000
General Fund Appropriation—Federal . . . \$	39,000	39,000
Total Appropriation	\$28,013,000	

The appropriations in this subsection are subject to the following conditions and limitations:

(a) Vendor rate adjustments shall average 3.0% on January 1, 1986.

(b) \$397,000 for fiscal year 1986 and \$397,000 for fiscal year 1987 from the general fund—state appropriation are provided solely to increase vendor rates to private group care providers.

(c) The department shall develop a specific plan for performance-based contracts whereby a portion of vendor payments for private group care and other community residential placements is contingent on vendor attainment of client outcome standards to be developed by the department. The plan shall be transmitted to the ways and means committees of the senate and house of representatives and the legislative budget committee by July 1, 1986, and scheduled for implementation on July 1, 1987, pending legislative review.

(d) \$2,630,000 for fiscal year 1986 and \$2,481,000 for fiscal year 1987 from the general fund—state appropriation are provided solely for Woodinville, Sunrise, Oakridge, Canyon View, Parke Creek, Twin Rivers, and Ridgeview state group homes. The total number of youths in residential status at these state group homes shall average at least 100 per month. Residential status includes youths in actual residence, those on leave up to 14 days, and those in the process of being transferred or paroled. If the average number of youths in residential status falls below 100 per month, the general fund—state appropriation in this section shall be reduced by \$2,067 per month for every unfilled bed below 100.

(2) INSTITUTIONAL SERVICES

	FY 1986	FY 1987
General Fund Appropriation—State \$	21,814,000	21,179,000
General Fund Appropriation—Federal . . . \$	445,000	445,000
Total Appropriation	\$43,883,000	

The appropriations in this subsection are subject to the following conditions and limitations: The department shall review and evaluate the number of beds necessary to ensure the prudent management of juvenile offenders in the juvenile rehabilitation system prior to closing any cottages at the Green Hill school. Such analysis shall be presented to the ways and

means committees of the senate and house of representatives on June 1, 1986.

(3) PROGRAM SUPPORT

	FY 1986	FY 1987
General Fund Appropriation—State \$	1,323,000	1,323,000
Total Appropriation	\$2,646,000	

NEW SECTION. Sec. 205. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES—MENTAL HEALTH PROGRAM

(1) COMMUNITY SERVICES

	FY 1986	FY 1987
General Fund Appropriation—State \$	49,275,000	50,057,000
General Fund Appropriation—Federal . . . \$	17,930,000	18,178,000
General Fund Appropriation—Local \$	355,000	355,000
Total Appropriation	\$136,150,000	

The appropriations in this subsection are subject to the following conditions and limitations:

(a) \$240,000 for fiscal year 1986 and \$240,000 for fiscal year 1987 from the general fund—state are provided solely for continuation of the community psychiatric training program at the University of Washington.

(b) \$309,000 for fiscal year 1986 and \$309,000 for fiscal year 1987 from the general fund—federal are provided solely for the continuation of the minority mental health program.

(c) \$565,000 for fiscal year 1986 of which \$500,000 is from the general fund—state appropriation and \$565,000 for fiscal year 1987 of which \$500,000 is from the general fund—state appropriation, is provided solely to increase the children's hospitalization alternative program by 25 additional beds to allow for increased service capacity and to extend the program to unserved areas within the state. The department shall not increase the number of beds over 85 in total.

(d) \$452,000 for fiscal year 1986, of which \$405,000 is from the general fund—state appropriation and \$783,000 for fiscal year 1987, of which \$689,000 is from the general fund—state appropriation are provided solely for the Kitsap resources consolidated residential treatment center's alternative project. Of the \$452,000 for fiscal year 1986, \$61,000 of the general fund—state appropriation is provided solely for initial program costs associated with implementation. The state reimbursement rate shall not exceed \$180 per client day and treatment for individual clients shall not exceed 180 days. All eligible involuntary treatment referrals will be made to the project. No involuntary treatment referrals of Kitsap county residents will be made to Western State Hospital after December 31, 1985. The maximum reimbursement rate to Kitsap county private hospitals shall be \$250 per day per patient. Kitsap resources consolidated shall provide

quarterly reports to the senate and house committees on ways and means describing the numbers and characteristics of clients served and resulting diversions from private hospitals and Western State Hospital. In addition, the department shall present an annual report to the same legislative committees beginning January 1, 1987, indicating progress made toward meeting the long-term residential bed needs of Kitsap County.

(e) Vendor rate adjustments shall average 3.0% on January 1, 1986.

(2) INSTITUTIONAL SERVICES

	FY 1986	FY 1987
General Fund Appropriation—State \$	66,188,000	66,904,000
General Fund Appropriation—Federal . . . \$	3,103,000	3,116,000
Total Appropriation	\$139,311,000	

The appropriations in this subsection are subject to the following conditions and limitations: \$20,000 for fiscal year 1986 and \$20,000 for fiscal year 1987 from the general fund—state appropriation are provided solely to conduct a study to develop alternatives for the long range use of Northern state hospital.

(3) PROGRAM SUPPORT

	FY 1986	FY 1987
General Fund Appropriation—State \$	1,439,000	1,438,000
General Fund Appropriation—Federal . . . \$	771,000	771,000
Total Appropriation	\$4,419,000	

The appropriations in this section are subject to the following conditions and limitations: \$38,000 for fiscal year 1986 and \$38,000 for fiscal year 1987 from the general fund—state appropriation are provided solely for an allocation to a nonprofit agency advocating for the mentally ill for the purposes of technical assistance to state agencies, educational programs, outreach and family support, self-help support groups, and patient advocacy.

(4) SPECIAL PROJECTS

	FY 1986	FY 1987
General Fund Appropriation—Federal . . . \$	111,000	111,000
Total Appropriation	\$222,000	

NEW SECTION. Sec. 206. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES—DEVELOPMENTAL DISABILITIES PROGRAM

(1) COMMUNITY SERVICES

	FY 1986	FY 1987
General Fund Appropriation—State \$	30,435,000	30,969,000
General Fund Appropriation—Federal . . . \$	26,046,000	26,252,000
Total Appropriation	\$113,702,000	

The appropriations in this subsection are subject to the following conditions and limitations:

(a) \$56,000 for fiscal year 1986 and \$56,000 for fiscal year 1987 of the general fund—state appropriation are provided solely for the dental education in care of the disabled graduate training program with the University of Washington.

(b) \$1,952,000 for fiscal year 1986 of which \$1,144,000 is from the general fund—state appropriation and \$1,952,000 for fiscal year 1987 of which \$1,144,000 is from the general fund—state appropriation, is provided solely to increase compensation for staff providing treatment and training in division contracted community residential and training programs. Contracts with vendors shall specify the amount of payments to be used solely for this purpose.

(c) Vendor rate adjustments shall average 3.0% on January 1, 1986.

(2) INSTITUTIONAL SERVICES

	FY 1986	FY 1987
General Fund Appropriation—State	\$ 53,405,000	52,812,000
General Fund Appropriation—Federal	\$ 37,330,000	37,330,000
Total Appropriation	\$180,877,000	

(3) PROGRAM SUPPORT

	FY 1986	FY 1987
General Fund Appropriation—State	\$ 1,652,000	1,652,000
General Fund Appropriation—Federal	\$ 388,000	388,000
Total Appropriation	\$4,080,000	

(4) SPECIAL PROJECTS

	FY 1986	FY 1987
General Fund Appropriation—State	\$ 54,000	54,000
General Fund Appropriation—Federal	\$ 606,000	606,000
Total Appropriation	\$1,320,000	

NEW SECTION. Sec. 207. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES—LONG-TERM CARE SERVICES

	FY 1986	FY 1987
General Fund Appropriation—State	\$ 137,965,000	132,964,000
General Fund Appropriation—Federal	\$ 120,741,000	126,895,000
Total Appropriation	\$518,565,000	

The appropriations in this section are subject to the following conditions and limitations:

(1) The department shall provide an integrated system of long-term care services which will allow for the most efficient, equitable, and appropriate use of available resources. The department shall endeavor to provide these services in the least restrictive and most cost-effective manner appropriate for individual clients.

(2) \$187,048,000 for fiscal year 1986, of which \$94,078,000 is from the general fund—state appropriation, and \$188,104,000 for fiscal year 1987,

of which \$94,610,000 is from the general fund—state appropriation, are provided for nursing home services.

(a) If Substitute Senate Bill No. 3390 is not enacted before July 1, 1985, \$2,500,000 in fiscal year 1986 and \$2,500,000 in fiscal year 1987 of the general fund—state appropriation shall be provided solely for full-scope audits under chapter 74.46 RCW as interpreted by the state auditor.

(b) Rates shall be adjusted for inflation under RCW 74.46.495 by 3% on July 1, 1985.

(c) Adjustments to the clothing and personal incidentals allowance shall average 3% on January 1, 1986.

(d) \$65,000 for fiscal year 1986 and \$65,000 for fiscal year 1987 of the general fund—state appropriation are provided solely for prospective rate increases for installation of sprinkler systems in facilities not meeting federal and state fire safety requirements.

(3) \$63,899,000 for fiscal year 1986, of which \$39,543,000 is from the general fund—state appropriation, and \$64,554,000 for fiscal year 1987, of which \$34,555,000 is from the general fund—state appropriation, are provided solely for community-based long-term care services including congregate care, adult family home care, chore services, home health care, nutrition services, transportation services, and case management services.

(a) Vendor rate adjustments shall average 3% on January 1, 1986.

(b) Adjustments to the clothing and personal incidentals allowance shall average 3% on January 1, 1986.

(c) \$80,000 for fiscal year 1986 and \$80,000 for fiscal year 1987 of the general fund—state appropriation are provided solely to purchase insurance coverage for adult family homes in order to promote participation in the program.

(d) \$41,000 for fiscal year 1986 and \$41,000 for fiscal year 1987 of the general fund—state appropriation are provided solely to extend eligibility for adult family home and congregate care services to adult protective services clients.

(e) \$200,000 for fiscal year 1986 and \$200,000 for fiscal year 1987 of the general fund—state appropriation are provided solely for case management services under the senior citizen services act for adult protective services clients.

(f) \$7,558,000 for fiscal year 1986 and \$7,666,000 for fiscal year 1987 from the general fund—state appropriation shall be initially allotted for implementation of the senior citizens services act. At least 7 percent of the amount allotted for the senior citizens services act in each fiscal year shall be used for programs that utilize volunteer workers for the provision of chore services to persons whose need for chore services is not being met by the chore services program.

(g) \$39,225,000 for fiscal year 1986, of which \$25,611,000 is from the general fund—state appropriation, and \$39,286,000 for fiscal year 1987,

of which \$19,762,000 is from the general fund—state appropriation, shall be initially allotted for chore services. The department shall revise eligibility and cost-sharing criteria and/or establish waiting lists for the chore services program, consistent with statute, if necessary to prevent the overexpenditure of moneys allotted for the program in each fiscal year, including state general fund moneys used to match federal moneys under the community options programs entry system.

(4) The bureau of nursing home affairs shall increase patient review staff by two full time equivalents not later than October 1, 1985.

(5) \$545,000 for fiscal year 1986 of the general fund—state appropriation is provided solely to continue the three respite care demonstration projects as established and defined under chapter 158, Laws of 1984 until June 30, 1986.

NEW SECTION. Sec. 208. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES—INCOME ASSISTANCE PROGRAM

	FY 1986	FY 1987
General Fund Appropriation—State	\$ 213,137,000	224,186,000
General Fund Appropriation—Federal	\$ 171,118,000	178,924,000
Total Appropriation	\$787,365,000	

The appropriations in this section are subject to the following conditions and limitations:

(1) The department shall continue the aid to families with dependent children program for two-parent families through June 30, 1987.

(2) Not later than October 1, 1985, the department shall adopt by rule medical criteria for general assistance eligibility to ensure that eligibility decisions are consistent with statutory requirements and are based on clear, objective medical information.

(a) The process implementing such medical criteria shall involve consideration of opinions of the treating or consulting physicians or health care professionals regarding incapacity, and any eligibility decision which rejects uncontradicted medical opinion must set forth clear and convincing reasons for doing so.

(b) Recipients of general assistance who remain otherwise eligible shall not have their benefits terminated absent a clear showing of material improvement in their medical or mental condition or specific error in the prior determination that found the recipient eligible by reason of incapacitation.

(3) Grant payment standards and vendor rates shall be increased by 3% on January 1, 1986, above the standards and rates in effect on March 1, 1985, for aid to families with dependent children, general assistance, consolidated emergency assistance, and refugee assistance.

(4) It is the continuing intention of the legislature that payment levels in the aid to families with dependent children, general assistance, and refugee assistance programs contain an energy allowance to offset the high and rising costs of energy and that such allowance be excluded from consideration as income for the purpose of determining eligibility and benefit levels of the food stamp program to the maximum extent such exclusion is authorized under federal law and RCW 74.08.046. To this end, up to \$100,000,000 is so designated for exemptions of the following amounts:

Family size:	1	2	3	4	5	6	7	8 or more
Exemption:	\$30	39	46	56	63	72	84	92

NEW SECTION. Sec. 209. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES—COMMUNITY SOCIAL SERVICES PROGRAM

	FY 1986	FY 1987
General Fund Appropriation—State	\$ 17,844,000	18,136,000
General Fund Appropriation—Federal	7,034,000	7,059,000
General Fund Appropriation—Local	82,000	83,000
Total Appropriation	\$50,238,000	

The appropriations in this section are subject to the following conditions and limitations:

(1) Vendor rate adjustments shall average 3% on January 1, 1986.

(2) \$441,000 for fiscal year 1986 and \$441,000 for fiscal year 1987 of the general fund—state appropriation are provided solely to increase recovery house vendor rates, effective July 1, 1985.

(3) \$286,000 for fiscal year 1986, of which \$268,000 is from the general fund—state appropriation, and \$286,000 for fiscal year 1987, of which \$268,000 is from the general fund—state appropriation, are provided solely to increase vendor rates for detoxification, effective July 1, 1985.

(4) The department shall ensure that grants to counties for alcohol and drug services are distributed to providers of such services on an equitable basis. Consideration shall be given to the percentage of indigent clients served by each provider and the resources available to such provider from other than public funds.

(5) \$500,000 for fiscal year 1986 and \$500,000 for fiscal year 1987 of the general fund—state appropriation are provided solely to continue the three youth substance abuse programs begun with federal funds in 1984.

NEW SECTION. Sec. 210. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES—MEDICAL ASSISTANCE PROGRAM

	FY 1986	FY 1987
General Fund Appropriation—State	\$ 214,708,000	223,549,000
General Fund Appropriation—Federal	149,853,000	154,247,000

Total Appropriation \$742,357,000

The appropriations in this section are subject to the following conditions and limitations:

(1) Vendor rate adjustments for the Indian health and family planning programs shall average 3% on January 1, 1986.

(2) \$610,000 for fiscal year 1986, of which \$185,000 is from the general fund—state appropriation, and \$610,000 for fiscal year 1987, of which \$185,000 is from the general fund—state appropriation, are provided solely for early and periodic screening, diagnosis and treatment services and family planning services under the limited casualty program for the medically needy.

(3) \$524,000 for fiscal year 1986, of which \$270,000 is from the general fund—state appropriation, and \$524,000 for fiscal year 1987, of which \$270,000 is from the general fund—state appropriation, are provided solely to increase fee maximums for maternity care services by up to ten percent.

(4) The legislature finds that rising hospital costs continue to be a matter of serious concern to the public and to the state government. The department shall continue to pay for inpatient hospital services principally on the basis of diagnosis-related groups. The department shall continue in force rateable reductions not less than those imposed in 1984 on hospital payments under the medical care services program and the limited casualty program for the medically indigent.

(5) The department shall provide payment for chiropractic services under RCW 74.09.035 and 74.09.520.

NEW SECTION. Sec. 211. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES—PUBLIC HEALTH PROGRAM

	FY 1986	FY 1987
General Fund Appropriation—State	\$ 21,765,000	21,646,000
General Fund Appropriation—Federal	\$ 33,260,000	33,375,000
General Fund Appropriation—Local	\$ 4,024,000	3,996,000
General Fund Appropriation—State and Local Improvements Revolving Ac- count—Water Supply Facilities: Appropriated pursuant to chapter 234, Laws of 1979 ex. sess. (Referen- dum 38)—Appropriation	\$ 22,444,000	22,444,000
General Fund Appropriation—State and Local Improvements Revolving Ac- count—Water Supply Facilities: Appropriated pursuant to chapter 128, Laws of 1972 ex. sess. (Referen- dum 27); chapter 258, Laws of 1979		

ex. sess. (chapter 43.99D RCW); and
chapter 234, Laws of 1979 ex. sess.
(Referendum 38)—Reappropriation \$ 28,908,000
Total Appropriation \$191,862,000

The appropriations in this section are subject to the following conditions and limitations:

(1) Vendor rate adjustments shall average 3% on January 1, 1986.

(2) \$1,000,000 for fiscal year 1986 and \$1,000,000 for fiscal year 1987 of the general fund—state appropriation are provided solely for grants in aid to public and private nonprofit community health centers serving populations that lack access to affordable health care. Grants awarded under this subsection shall be used by the centers to provide primary health care services to persons who have no health care coverage. The grants shall be in addition to any federal or other funding available to the centers. No center may receive funding under this subsection if it fails or refuses to provide medically necessary care on the basis of any patient's inability to pay or lack of coverage, or if it does not contract with the department to provide care under the medical assistance program. Grants shall not be awarded to cover periods exceeding twelve months. The department may audit the books and records of community health centers to assure compliance with the purposes of this subsection. In awarding grants, the secretary shall attempt to provide an equitable distribution of funds based on need throughout the state, including rural areas.

(3) \$43,000 for fiscal year 1986 and \$43,000 for fiscal year 1987 of the general fund—state appropriation are provided solely to implement the provisions of chapter 187, Laws of 1984, regarding standards for organic chemicals in drinking water.

(4) \$34,000 for fiscal year 1986 and \$34,000 for fiscal year 1987 of the general fund—state appropriation are provided solely to implement the provisions of chapter 156, Laws of 1984, regarding compiling of information on sentinel birth defects.

(5) \$90,000 for fiscal year 1986 and \$90,000 for fiscal year 1987 of the general fund—local appropriation are provided solely for monitoring and implementation of health and sanitation standards for agricultural labor camps under chapter 248-63 WAC, as adopted by the state board of health in 1984. In health jurisdictions where there is no agreement with the local health officer for local enforcement of the standards, the department shall enforce the standards and charge fees under RCW 43.20A.670 in amounts sufficient to cover its enforcement costs.

(6) \$260,000 for fiscal year 1986 and \$276,000 for fiscal year 1987 of the general fund—state appropriation are provided solely for contracts on a competitive selection basis to public and private nonprofit nationally recognized academic or research organizations engaged in cancer research or

in research concerning the effects of smoking on the cardiovascular and respiratory systems.

(7) \$593,000 for fiscal year 1986 and \$554,000 for fiscal year 1987 of the general fund—local appropriation is provided solely for radiation control activities, including those required under Engrossed Substitute Senate Bill No. 3799 and Engrossed Second Substitute House Bill No. 3.

NEW SECTION. Sec. 212. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES—VOCATIONAL REHABILITATION PROGRAM

	FY 1986	FY 1987
General Fund Appropriation—State \$	6,347,000	6,235,000
General Fund Appropriation—Federal . . . \$	14,684,000	14,686,000
Total Appropriation	\$41,952,000	

The appropriations in this section are subject to the following conditions and limitations: Vendor rate adjustments shall average 3% on January 1, 1986.

NEW SECTION. Sec. 213. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES—ADMINISTRATION AND SUPPORTING SERVICES PROGRAM

	FY 1986	FY 1987
General Fund Appropriation—State \$	31,922,000	31,049,000
General Fund Appropriation—Federal . . . \$	19,555,000	19,477,000
General Fund—Institutional Impact Account Appropriation \$	37,000	37,000
Total Appropriation	\$102,077,000	

The appropriations in this section are subject to the following conditions and limitations: The department of social and health services shall transfer from its various programs up to \$1,600,000 from the general fund—state appropriations from the operating programs to the administration and support services program for travel, goods and services, and equipment for the biennium ending June 30, 1987, and revise initial allotments accordingly.

***NEW SECTION. Sec. 214. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES—COMMUNITY SERVICES ADMINISTRATION PROGRAM**

	FY 1986	FY 1987
General Fund Appropriation—State \$	61,840,000	62,614,000
General Fund Appropriation—Federal . . . \$	72,747,000	72,979,000
General Fund Appropriation—Local \$	366,000	366,000
Total Appropriation	\$270,912,000	

The appropriations in this section are subject to the following conditions and limitations:

(1) Department staff shall assist general assistance clients in establishing eligibility for social security and/or supplemental security income benefits. The assistance shall include providing to the client or the appropriate social security office any documentation of the client's disability and, if appropriate, referral to legal counsel with expertise in social security law.

(2) *The department shall develop and submit to the federal department of health and human services a work incentive demonstration project proposal to allow administration of the work incentive program to be solely borne by the department of social and health services. Before implementation of the proposal, but not later than December 1, 1985, the department shall report to the ways and means and social and health services committees of the senate and house of representatives. The report shall advise the legislature regarding effects of the proposal on (a) the administration of the work incentive program, (b) the receipt of federal funds for the program, and (c) expected client outcomes under the proposal. In administering the program under chapter 74.23 RCW, the department shall emphasize efforts to prepare registrants for long-term unsubsidized employment and economic independence. To the maximum extent permissible under federal law, and to the maximum extent to which exceptions to limitations on training duration may be obtained from the federal government, the department shall permit registrants to enter or continue in training programs that are aimed at preparing them for long-term unsubsidized employment and economic independence.*

(3) *The department shall develop a program to supplement the community work and training program for recipients of food stamps established under RCW 74.04.477. The supplemental program shall provide that the program be extended to an additional four counties, two east and two west of the Cascade mountains, and shall serve a minimum of three hundred recipients each year. The supplemental program shall be run under the same terms and conditions as set forth in RCW 74.04.477 and the regulations thereunder.*

(4) *The department shall develop a program to supplement the community work and training program for recipients of aid to families with dependent children established under RCW 74.04.473. The supplemental program shall provide for community work and training services to a minimum of four hundred recipients this biennium, under the same terms and conditions as set forth in RCW 74.04.473 and the regulations thereunder.*

*Sec. 214 was partially vetoed, see message at end of chapter.

NEW SECTION. Sec. 215. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES—REVENUE COLLECTIONS PROGRAM

	FY 1986	FY 1987
General Fund Appropriation—State \$	7,815,000	8,043,000
General Fund Appropriation—Federal \$	15,556,000	16,093,000
Total Appropriation	\$47,507,000	

The appropriations in this section are subject to the following conditions and limitations:

(1) \$1,195,000 for fiscal year 1986, of which \$359,000 is from the general fund—state appropriation, and \$1,597,000 for fiscal year 1987, of which \$478,000 is from the general fund—state appropriation, are provided solely to implement the order of the King county superior court in Carter v. Simpson, cause number 82-5-50039-0. If this order is reversed on appeal, the unexpended balance of the amounts provided in this subsection shall revert.

(2) In serving custodial parents not on public assistance who apply for support enforcement services, the department shall, to the maximum extent permitted by federal and state law, give priority to cases in which the custodial parent is at risk of becoming eligible for aid to families with dependent children.

(3) The department shall study and make recommendations to the legislature regarding a comprehensive and equitable plan for determining financial responsibility of clients and relatives of clients who receive department-provided or department-funded services. A committee shall be established to oversee the study, to be composed of representatives of the department, the affected population, the public, and other branches of government, including both caucuses of both houses of the legislature. The secretary of social and health services, or the secretary's designee, shall serve as chairperson of the committee. The study shall consider the legal, ethical, financial, managerial, and pragmatic consequences of the imposition of financial responsibility on utilizers of services provided or funded by the department. The study specifically shall address, but is not limited to:

(a) The level of financial responsibility assessed under existing statutes and policy for utilization of various department services by clients and their responsible relatives;

(b) The effect of financial responsibility on discouraging the utilization of necessary services provided by the department; and

(c) An equitable method of assessing the amount of financial responsibility.

The study findings shall be submitted to the appropriate committees of the house of representatives and the senate no later than November 1, 1986, along with any recommendations for legislative action.

NEW SECTION. Sec. 216. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES—REAPPROPRIATIONS

	FY 1986
General Fund Appropriation—State	\$ 105,000,000
General Fund Appropriation—Federal	\$ 56,000,000
General Fund Appropriation—Local	\$ 1,000,000
Total Appropriation	\$ 162,000,000

The appropriations in this section are subject to the following conditions and limitations: These general fund reappropriations are for services and supplies not in excess of the unexpended balances of the 1983-1985 appropriations for such purposes.

NEW SECTION. Sec. 217. FOR THE DEPARTMENT OF COMMUNITY DEVELOPMENT

	FY 1986	FY 1987
General Fund Appropriation—State \$	6,383,000	6,146,000
General Fund Appropriation—Federal . . . \$	70,233,000	70,406,000
General Fund—Building Code Council		
Account Appropriation \$	84,000	120,000
Total Appropriation	\$153,372,000	

The appropriations in this section are subject to the following conditions and limitations:

(1) \$975,000 for fiscal year 1986 and \$975,000 for fiscal year 1987 of the general fund—state appropriation shall be used solely for grants in aid to public or private nonprofit organizations operating shelters for homeless persons. Grants awarded under this subsection shall be used to provide temporary emergency shelter, including either direct shelter services or vouchers to pay for low-cost commercial accommodations, to persons and families who are without housing and lack funds to purchase lodging. Grantee organizations shall give priority in the use of grant funds to shelter for families and children. Grants shall be in addition to any federal or other funding available to grantee organizations, and shall be awarded in amounts not exceeding the amount of local government and private funds that an organization receives in the grant year. Grants shall not be awarded to cover periods exceeding twelve months. The department may audit the books and records of grantee organizations to assure compliance with the purposes of this subsection. In awarding grants, the director shall attempt to provide an equitable distribution of funds based on need throughout the state, including rural areas.

(2) \$475,000 for fiscal year 1986 and \$475,000 for fiscal year 1987 of the general fund—state appropriation are provided solely for grants in aid to private nonprofit organizations operating food banks which distribute food without charge to persons unable to purchase enough food for their subsistence, and to private nonprofit organizations operating food distribution systems that furnish donated or purchased food to food banks. Grants awarded under this subsection shall be in addition to any federal or other funding available to grantee organizations, and shall be awarded in amounts not exceeding the amount of local government and private funds that an organization receives in the grant year. Sixty percent of the funds under this

subsection shall be provided to food banks and forty percent to food distribution organizations. Grants shall not be awarded to cover periods exceeding twelve months. The department may audit the books and records of grantee organizations to assure compliance with the purposes of this subsection. In awarding grants, the director shall attempt to provide an equitable distribution of funds based on need throughout the state, including rural areas.

(3) \$50,000 for fiscal year 1986 and \$50,000 for fiscal year 1987 of the general fund—state appropriation is provided solely for administration of grants in aid to emergency shelter and food programs under subsections (1) and (2) of this section.

(4) If Second Substitute House Bill No. 738 is not enacted by July 1, 1985, \$250,000 in fiscal year 1986 and \$250,000 in fiscal year 1987 of the general fund—state appropriation shall revert.

(5) \$120,000, of which \$96,000 is from the general fund—state appropriation for fiscal year 1986 and \$24,000 is from the general fund—building code council account appropriation for fiscal year 1986, and \$120,000 from the general fund—building code council account appropriation for fiscal year 1987 is provided solely to implement Engrossed Substitute Senate Bill No. 3261. The general fund—state appropriation shall be paid back to the state general fund from the building code council account by June 30, 1989.

(6) \$60,000 of the general fund—building code council account appropriation for fiscal year 1986 is provided solely to implement Substitute House Bill No. 1114. The funds generated from the surcharge on building permits established by SHB 1114 shall be deposited in the general fund—building code council account. If federal funds are available for the purposes of SHB 1114, a portion of the amount provided in this subsection equal to the amount of available federal funds shall revert.

(7) A maximum of \$100,000 for fiscal year 1986 and \$100,000 for fiscal year 1987 of the general fund—state appropriation may be spent in a study of mitigating the impact of the proposed Navy home port at Everett, Washington.

NEW SECTION. Sec. 218. FOR THE DEPARTMENT OF VETERANS AFFAIRS

	FY 1986	FY 1987
General Fund Appropriation—State \$	8,466,000	8,281,000
General Fund Appropriation—Federal . . . \$	1,669,000	1,669,000
General Fund Appropriation—Local . . . \$	2,402,000	2,402,000
Total Appropriation	\$24,889,000	

The appropriations in this section are subject to the following conditions and limitations:

(1) \$202,000 for fiscal year 1986 and \$202,000 for fiscal year 1987 of the general fund—state appropriation are provided solely for assistance to veterans of the Viet Nam conflict, including counseling on delayed stress syndrome and other services appropriate to assist such veterans in overcoming employment barriers and readjusting to civilian life.

(2) The department shall contract with the University of Washington's health policy analysis program to assess the potential for medicare certification and reimbursement in the state's veterans' homes. \$10,000 for fiscal year 1986 and \$10,000 for fiscal year 1987 of the general fund—state appropriation is provided solely for the purposes described in this subsection.

NEW SECTION. Sec. 219. FOR THE HUMAN RIGHTS COMMISSION

	FY 1986	FY 1987
General Fund Appropriation—State \$	1,477,000	1,477,000
General Fund Appropriation—Federal . . . \$	556,000	556,000
Total Appropriation	\$4,066,000	

NEW SECTION. Sec. 220. FOR THE DEATH INVESTIGATION COUNCIL

	FY 1986	FY 1987
General Fund—Death Investigations		
Account Appropriation \$	3,000	2,000
Total Appropriation	\$5,000	

NEW SECTION. Sec. 221. FOR THE BOARD OF INDUSTRIAL INSURANCE APPEALS

	FY 1986	FY 1987
General Fund—Public Safety and Education Account Appropriation \$	67,000	67,000
Accident Fund Appropriation \$	1,893,000	1,848,000
Medical Aid Fund Appropriation \$	1,893,000	1,848,000
Total Appropriation	\$7,616,000	

The appropriations in this section are subject to the following conditions and limitations: \$153,000 for fiscal year 1986 and \$153,000 for fiscal year 1987 of the accident fund appropriation, and \$153,000 for fiscal year 1986 and \$153,000 for fiscal year 1987 of the medical aid fund appropriation, are provided solely for a mediation program and the publication and indexing of board decisions, as provided in Substitute Senate Bill No. 4190. If the bill is not enacted by July 1, 1985, the amounts provided shall revert.

NEW SECTION. Sec. 222. FOR THE CRIMINAL JUSTICE TRAINING COMMISSION

	FY 1986	FY 1987
General Fund—Death Investigations		
Account Appropriation \$	15,000	15,000

General Fund—Public Safety and Education Account Appropriation	\$	3,506,000	3,506,000
Total Appropriation		\$7,042,000	

NEW SECTION. Sec. 223. FOR THE DEPARTMENT OF LABOR AND INDUSTRIES

		FY 1986	FY 1987
General Fund Appropriation	\$	4,014,000	3,795,000
General Fund—Public Safety and Education Account Appropriation	\$	3,952,000	3,954,000
Accident Fund Appropriation	\$	35,481,000	34,916,000
Electrical License Fund Appropriation	\$	3,642,000	3,651,000
Medical Aid Fund Appropriation	\$	34,530,000	33,868,000
Plumbing Certificate Fund Appropriation	\$	218,000	218,000
Pressure Systems Safety Fund Appropriation	\$	524,000	531,000
Worker and Community Right to Know Fund Appropriation	\$	540,000	961,000
Farm Worker Revolving Fund Appropriation—Local	\$	78,000	72,000
Total Appropriation		\$164,945,000	

The appropriations in this section are subject to the following conditions and limitations:

(1) The department shall establish a review committee. The review committee shall monitor on a regular quarterly basis the progress reports and work plans of the agency's information systems, including the medical information and payment system (MIPS), to ensure executive-level oversight and control of the data processing and management information systems within the agency. The review committee shall include representatives of the department of labor and industries, the office of financial management, and other appropriate persons.

(2) \$160,000 of the general fund appropriation is provided solely as a loan for the worker-right-to-know program and shall be repaid to the general fund when sufficient funds are available in the worker and community right to know fund.

(3) The farm worker revolving fund appropriation is provided solely for increased activities in connection with the licensing and regulation of farm labor contractors under Substitute House Bill No. 199. If the bill is not enacted by July 1, 1985, this appropriation shall lapse.

NEW SECTION. Sec. 224. FOR THE BOARD OF PRISON TERMS AND PAROLES

		FY 1986	FY 1987
General Fund Appropriation	\$	1,458,000	1,294,000
Total Appropriation		\$2,752,000	

The appropriations in this section are subject to the following conditions and limitations: \$77,000 for fiscal year 1986 and \$77,000 for fiscal year 1987 of the general fund—state appropriation are provided to continue the board membership at seven members through June 30, 1986, under Engrossed Substitute House Bill No. 204. If Engrossed Substitute House Bill No. 204 is not enacted by July 1, 1985, the amounts provided shall revert.

NEW SECTION. Sec. 225. FOR THE HOSPITAL COMMISSION

	FY 1986	FY 1987
General Fund Appropriation	\$ 950,000	883,000
General Fund—Hospital Commission		
Account Appropriation	\$ 631,000	698,000
Total Appropriation	\$3,162,000	

The appropriations in this section are subject to the following conditions and limitations:

(1) \$50,000 for fiscal year 1986 and \$50,000 for fiscal year 1987 of the general fund—state appropriation are provided solely for attorney general support. The attorney general shall assign at least one assistant attorney general to work with the commission on a full-time basis, and shall provide additional support if necessary in connection with any litigation arising from chapter 288, Laws of 1984.

(2) \$43,000 for fiscal year 1986 and \$43,000 for fiscal year 1987 of the general fund—state appropriation are provided solely to conduct formal hearings as the commission deems necessary.

(3) \$48,000 for fiscal year 1986 and \$48,000 for fiscal year 1987 of the general fund—state appropriation are provided solely for audits of patient discharge data.

NEW SECTION. Sec. 226. FOR THE EMPLOYMENT SECURITY DEPARTMENT

	FY 1986	FY 1987
General Fund Appropriation—State	\$ 2,526,000	2,526,000
General Fund Appropriation—Federal	\$ 75,144,000	75,144,000
General Fund Appropriation—Local	\$ 3,866,000	3,866,000
Administrative Contingency Fund		
Appropriation—Federal	\$ 3,204,000	3,204,000
Unemployment Compensation Administra-		
tion Fund Appropriation	\$ 52,696,000	52,696,000
Total Appropriation	\$274,872,000	

The appropriations in this section are subject to the following conditions and limitations:

(1) In administering the work incentive program under chapter 74.23 RCW, the department shall emphasize efforts to prepare registrants for long-term unsubsidized employment and economic independence. To the

maximum extent permissible under federal law, and to the maximum extent to which exceptions to limitations on training duration may be obtained from the federal government, the department shall permit registrants to enter or continue in training programs that are aimed at preparing them for long-term unsubsidized employment and economic independence.

(2) \$300,000 for fiscal year 1986 and \$300,000 for fiscal year 1987 from the general fund—state appropriation are provided solely for contracting with other agencies for the Washington conservation corps. None of these funds may be spent by the employment security department for administration.

NEW SECTION. Sec. 227. FOR THE DEPARTMENT OF SERVICES FOR THE BLIND

	FY 1986	FY 1987
General Fund Appropriation—State \$	1,111,000	1,109,000
General Fund Appropriation—Federal . . . \$	1,918,000	1,912,000
Total Appropriation	\$6,050,000	

The appropriations in this section are subject to the following conditions and limitations: The department of services for the blind shall report to the legislature, no later than January 1, 1986, on its efforts to meet the needs of deaf-blind persons, particularly in the areas of improving access to existing services and coordination with other agencies. This report shall be written in conjunction with the divisions of vocational rehabilitation and developmental disabilities of the department of social and health services.

NEW SECTION. Sec. 228. FOR THE CORRECTIONS STANDARDS BOARD

	FY 1986	FY 1987
General Fund Appropriation—State \$	346,000	346,000
General Fund Appropriation—Federal . . . \$	36,000	36,000
General Fund—Local Jail Improvement and Construction Account Appropria- tion \$	21,232,000	11,904,000
Total Appropriation	\$33,900,000	

NEW SECTION. Sec. 229. FOR THE SENTENCING GUIDELINES COMMISSION

	FY 1986	FY 1987
General Fund Appropriation \$	269,000	223,000
Total Appropriation	\$492,000	

(End of Part II)

PART III
NATURAL RESOURCES

NEW SECTION. Sec. 301. FOR THE STATE ENERGY OFFICE

FY 1986	FY 1987
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General Fund Appropriation—State	\$ 818,000	777,000
General Fund Appropriation—Federal	\$ 7,281,000	6,697,000
General Fund Appropriation—Geothermal Account/Federal	\$ 42,000	44,000
General Fund—Building Code Council Account Appropriation	\$ 375,000	375,000
Total Appropriation	\$16,409,000	

The appropriations in this section are subject to the following conditions and limitations:

(1) \$122,000 in each fiscal year is provided solely for the state building energy management program. The office of financial management shall revert savings in state agency budgets resulting from this program.

(2) The general fund—building code council account appropriation is provided solely for an in situ testing program by the University of Washington college of architecture and department of mechanical engineering, of annual thermal transmittance of individual construction components and conservation measures proposed for new residential construction by the Pacific northwest electric power planning and conservation council. These funds shall be inclusive of administrative costs incurred by the state energy office. The funds generated from the surcharge on building permits established in Substitute House Bill No. 1114 shall be deposited in the general fund—building code council account. This appropriation is limited to the amount of revenues in the building code council account.

NEW SECTION. Sec. 302. FOR THE COLUMBIA RIVER GORGE COMMISSION

	FY 1986	FY 1987
General Fund Appropriation—State	\$ 52,000	52,000
General Fund Appropriation—Private/Local	\$ 41,000	41,000
Total Appropriation	\$186,000	

NEW SECTION. Sec. 303. FOR THE DEPARTMENT OF ECOLOGY

	FY 1986	FY 1987
General Fund Appropriation—State	\$ 21,258,000	21,143,000
General Fund Appropriation—Federal	\$ 10,122,000	10,128,000
General Fund Appropriation—Private/Local	\$ 64,000	64,000
General Fund—Hazardous Waste Control and Elimination Account Appropriation	\$ 1,154,000	1,158,000
General Fund—Flood Control Account Appropriation	\$ 2,000,000	2,000,000

General Fund—Special Grass Seed Burning Account Appropriation	\$ 35,000	35,000
General Fund—Reclamation Revolving Account Appropriation	\$ 561,000	562,000
General Fund—Emergency Water Project Revolving Account Appropri- ation: Appropriated pursuant to chap- ter 1, Laws of 1977 ex. sess.	\$ 311,000	335,000
General Fund—Emergency Water Project Revolving Account Appropri- ation: Appropriated pursuant to chap- ter 1, Laws of 1977 ex. sess: Reappropriation	\$ 3,000,000	3,570,000
Water Project Revolving Account Subtotal	\$ 3,311,000	3,905,000
General Fund—Litter Control Account Appropriation	\$ 2,356,000	2,394,000
General Fund—Water Quality Account Appropriation	\$ 10,000,000	90,000,000
General Fund—State and Local Im- provements Revolving Account— Waste Disposal Facilities: Appropri- ated pursuant to chapter 127, Laws of 1972 ex. sess. (Referendum 26)	\$ 363,000	373,000
General Fund—State and Local Im- provements Revolving Account— Waste Disposal Facilities: Appropri- ated pursuant to chapter 127, Laws of 1972 ex. sess. (Referendum 26): Reappropriation	\$ 20,000,000	26,278,000
Referendum 26 Subtotal	\$ 20,363,000	26,651,000
General Fund—State and Local Im- provements Revolving Account— Waste Disposal Facilities 1980: Ap- propriated pursuant to chapter 159, Laws of 1980 (Referendum 39)	\$ 39,346,000	39,441,000
General Fund—State and Local Im- provements Revolving Account— Waste Disposal Facilities 1980: Ap- propriated pursuant to chapter 159, Laws of 1980 (Referendum 39): Re- appropriation	\$ 130,000,000	127,400,000

Referendum 39 Subtotal	\$ 169,346,000	166,841,000
General Fund—State and Local Im- provements Revolving Account— Water Supply Facilities	\$ 3,354,000	3,412,000
General Fund—State and Local Im- provements Revolving Account— Water Supply Facilities: Reappropri- ation	\$ 18,000,000	18,043,000
Water Supply Subtotal	\$ 21,354,000	21,455,000
Stream Gaging Basic Data Fund Appro- priation	\$ 100,000	100,000
Total Appropriation	\$608,460,000	

The appropriations in this section are subject to the following conditions and limitations:

(1) On or before October 1, 1985, the department of ecology shall file with the committees on ways and means of the senate and house of representatives and the office of financial management a master compilation by project type of those projects proposed for funding during the 1985-87 biennium from the appropriations for waste disposal facilities and water supply facilities. A separate compilation shall be supplied for each bond proceed account. The department shall submit updates for the master compilation to the committees on ways and means and the office of financial management at six-month intervals during the 1985-87 biennium. The updates shall reflect project completions, deletions, substitutions, or additions made during the course of administering the projects. If the department proposes to change or modify any project list on the master compilation, it shall give the committees on ways and means and the office of financial management thirty days' written notice of the change or modification prior to the expenditure or obligation of any funds appropriated by this section. The department shall immediately inform the committees and the office of financial management of significant changes from historic federal funding levels for waste disposal facilities and water supply facilities. If the department does not comply fully and in a timely manner with the several compilations, updates, and modification reports required by this subsection, the director of financial management is authorized to place in reserve the second year funds allotted to the department until such time as the documents are produced and distributed as directed by this subsection.

(2) The appropriation from the state and local improvements revolving account—water supply facilities (Referendum 27) may be expended to pay up to 50% of the eligible cost of any project as a grant or loan or combination thereof. Also, the department may lend up to 100% of the eligible costs of preconstruction activities and the department may provide up to

100% of the costs necessary to meet the conditions required to receive federal funds.

(3) The appropriation from the state and local improvements revolving account—waste disposal facilities (Referendum 26) may be expended by the department to pay for up to 50% of the eligible cost of any project as a grant or up to 100% as a loan or combination thereof, for waste water treatment or disposal, agricultural pollution, lake rehabilitation, or solid waste management facilities. The department is authorized to provide up to 100% of the costs necessary to meet the conditions required to receive federal funds.

(4) The appropriation from the state and local improvements revolving account—waste disposal facilities 1980 (Referendum 39) may be expended by the department to pay up to 75% of the eligible cost of any project as a grant or up to 100% as a loan, or combination thereof, for waste water treatment or disposal, agricultural pollution, lake rehabilitation, or solid waste management facilities. The department is authorized to provide up to 100% of the costs necessary to meet the conditions required to receive federal funds.

(5) Contingent on the enactment of House Bill No. 811, House Bill No. 1081, Substitute Senate Bill No. 3703, or Engrossed Second Substitute Senate Bill No. 3827, the appropriation from the water quality account may be expended by the department to pay up to 50% of the eligible cost of any project as a grant or up to 100% as a loan, or combination thereof, for waste water treatment or disposal, agricultural pollution or water storage facilities which enhance water quality. The department is authorized to provide up to 100% of the costs necessary to meet the conditions required to receive federal funds.

(6) In order to monitor the expenditure of Referendum 38 funds that are to be expended prior to the use of funds provided by Second Substitute Senate Bill No. 4136, the department of ecology shall provide an annual report to the legislature of the funds remaining from Referendum 38 and the projects that are in work and awaiting approval. If SSB 4136 is not enacted by July 1, 1985, the annual reports shall not be required.

(7) The department may operate, and seek and accept grants or gifts for the purpose of operating and maintaining, the Padilla Bay estuarine sanctuary and interpretive center.

(8) Not more than \$10,545,000 of the general fund—state appropriation for fiscal year 1986 and \$10,473,000 of the general fund—state appropriation for fiscal year 1987 shall be expended in the hazardous waste and air quality program. This includes funds necessary to implement Engrossed Substitute House Bill No. 975.

(9) Not more than \$4,304,000 of the general fund—state appropriation for fiscal year 1986 and \$4,301,000 of the general fund—state appropriation for fiscal year 1987 shall be expended in the water and land resources program including but not limited to:

- (a) Public water supply reservation;
- (b) Well drilling enforcement;
- (c) Ground/surface water data collection;
- (d) State-wide groundwater planning;
- (e) Increased shoreline management grants to local governments; and
- (f) Shoreline management support.

(10) Not more than \$2,155,000 of the general fund—state appropriation for fiscal year 1986 and \$2,133,000 of the general fund—state appropriation for fiscal year 1987 shall be expended in the water quality program including but not limited to:

- (a) Groundwater management and investigation;
- (b) Groundwater technical assistance; and
- (c) Municipal water management.

(11) \$985,000 of the general fund—state appropriation is provided for grants to activated air pollution control authorities.

(12) \$200,000 of the general fund—state appropriation is provided solely as a loan for the hazardous substances information and education program. At the close of the 1985-87 biennium, the state treasurer shall transfer \$200,000 from the worker and community right to know fund to the general fund. If House Bill No. 865 is not enacted before July 1, 1985, the general fund amount provided in this subsection shall revert and the transfer from the worker and community right to know fund shall not occur.

(13) \$354,000 of the general fund—state appropriation is provided solely for the department to develop a state hazardous waste management plan, including criteria for the siting of hazardous waste management facilities.

(14) For the purpose of implementing the requirements of a shellfish protection program, including a pilot program for the prevention of non-point source pollution of important shellfish resource areas, the department of ecology shall expend up to a maximum of \$300,000 for:

- (a) The development of regulations designating priority shellfish protection resource areas;
- (b) Contracts with local governments and conservation districts to develop plans, educational programs, and other activities to clean up and protect shellfish resource areas; and
- (c) Washington conservation corps activities and other programs to assist land owners in eliminating animal waste related pollution.

(15) The office of financial management is authorized to allow the department to deviate from the annual allocation of moneys provided in this

section. This authorization pertains only to moneys appropriated and reapropriated for construction grants and hazardous waste remedial action construction contracts.

NEW SECTION. Sec. 304. FOR THE PUGET SOUND WATER QUALITY AUTHORITY

	FY 1986	FY 1987
General Fund Appropriation \$	1,300,000	1,400,000
Total Appropriation	\$2,700,000	

The appropriation in this section is contingent on the enactment of Engrossed Second Substitute Senate Bill No. 3828.

NEW SECTION. Sec. 305. FOR THE ENVIRONMENTAL HEARINGS OFFICE

	FY 1986	FY 1987
General Fund Appropriation \$	388,000	388,000
Total Appropriation	\$776,000	

NEW SECTION. Sec. 306. FOR THE ENERGY FACILITY SITE EVALUATION COUNCIL

	FY 1986	FY 1987
General Fund Appropriation—		
Private/Local \$	1,370,000	1,370,000
Total Appropriation	\$2,740,000	

NEW SECTION. Sec. 307. FOR THE STATE PARKS AND RECREATION COMMISSION

	FY 1986	FY 1987
General Fund Appropriation—State \$	17,328,000	16,628,000
General Fund Appropriation—Federal . . . \$	330,000	330,000
General Fund Appropriation—		
Private/Local \$	326,000	326,000
General Fund—Trust Land Purchase		
Account Appropriation \$	4,243,000	3,620,000
General Fund—Winter Recreation		
Parking Account Appropriation \$	155,000	155,000
General Fund—Snowmobile Account		
Appropriation \$	437,000	437,000
General Fund—Outdoor Recreation Ac-		
count Appropriation \$	86,000	74,000
Motor Vehicle Fund Appropriation \$	500,000	500,000
Total Appropriation	\$45,475,000	

NEW SECTION. Sec. 308. FOR THE OFFICE OF ARCHAEOLOGY AND HISTORIC PRESERVATION

	FY 1986	FY 1987
General Fund Appropriation—State \$	185,000	182,000

General Fund Appropriation—Federal . . . \$	307,000	307,000
Total Appropriation	\$981,000	

NEW SECTION. Sec. 309. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR RECREATION

	FY 1986	FY 1987
General Fund—Outdoor Recreation Account Appropriation—State \$	6,994,000	7,839,000
General Fund—Outdoor Recreation Account Appropriation—Federal \$	2,767,000	3,026,000
Total Appropriation	\$20,626,000	

The appropriations in this section are subject to the following conditions and limitations:

(1) A maximum of \$54,000 of the outdoor recreation account—state appropriation shall be used by the committee to update and expand the outdoor recreation guide required by RCW 43.99.142.

(2) A maximum of \$120,000 of the outdoor recreation account—state appropriation shall be used by the committee for grants to update the current off-road vehicle (ORV) plan as required by RCW 46.09.250.

NEW SECTION. Sec. 310. FOR THE DEPARTMENT OF TRADE AND ECONOMIC DEVELOPMENT

	FY 1986	FY 1987
General Fund Appropriation \$	10,265,000	10,016,000
Motor Vehicle Fund Appropriation \$	258,000	261,000
Total Appropriation	\$20,800,000	

The appropriations in this section are subject to the following conditions and limitations:

(1) \$1,951,000 of the general fund—state appropriation shall be expended in each fiscal year solely for the University of Washington for the continuation of the Washington high technology center and the center for international trade in forest products as matching funds to private-sector, federal, and in-kind contributions, on the basis of the following percentages:

(a) Washington high technology center, 50 percent; and nonstate contributions, 50 percent; and

(b) Center for international trade in forest products, 50 percent; and nonstate contributions, 50 percent.

(2) The motor vehicle fund appropriation shall be used in conformance with constitutional limitations.

(3) \$175,000 of the general fund appropriation is provided solely for the Washington state economic development board. If House Bill No. 627 is not enacted before July 1, 1985, the amount provided in this subsection shall revert.

(4) Not more than \$251,000 of the general fund—state appropriation shall be expended in fiscal year 1986 for the high-technology coordinating board. A plan shall be submitted to the legislature not later than December 20, 1985, detailing the future activities, structure, and costs of the board.

(5) Funds provided for county economic development councils shall be matched at fifty percent, except that no funds contained in this appropriation nor in-kind contributions shall be used for such matching funds.

(6) The department may contract with the small business development center at Washington State University for services to assist the promotion and expansion of small businesses in the state.

***NEW SECTION. Sec. 311. FOR THE DEPARTMENT OF FISHERIES**

	FY 1986	FY 1987
General Fund Appropriation—State	\$ 21,641,000	21,459,000
General Fund Appropriation—Federal	\$ 5,406,000	5,518,000
General Fund Appropriation—		
Private/Local	\$ 1,425,000	1,424,000
General Fund—Aquatic Lands Enhancement Account Appropriation	\$ 157,000	157,000
Total Appropriation	\$57,187,000	

The appropriations in this section are subject to the following conditions and limitations:

(1) Not more than \$204,000 of the general fund—state appropriation shall be expended in each fiscal year for the increased departmental and tribal coordination and planning of the salmon fishery management.

(2) \$404,000 of the general fund—state appropriation or so much thereof as may be necessary shall be expended on developing long-term regional salmon fishery resource policy statements and a detailed salmon enhancement plan with proposed enhancement projects, and identifying the full production capacity of the salmon hatcheries.

*Sec. 311 was partially vetoed, see message at end of chapter.

NEW SECTION. Sec. 312. FOR THE DEPARTMENT OF GAME

	FY 1986	FY 1987
General Fund—ORV (Off-Road Vehicle) Account Appropriation	\$ 123,000	124,000
General Fund—Aquatic Lands Enhancement Account Appropriation	\$ 158,000	158,000
General Fund—Public Safety and Education Account Appropriation	\$ 233,000	245,000
Game Fund Appropriation—State	\$ 20,054,000	19,585,000
Game Fund Appropriation—Federal	\$ 5,664,000	5,803,000

Game Fund Appropriation—		
Private/Local	\$ 647,000	646,000
Game Fund—Special Wildlife Account		
Appropriation	\$ 148,000	148,000
Total Appropriation	\$53,736,000	

NEW SECTION, Sec. 313. FOR THE STATE CONVENTION AND TRADE CENTER

	FY 1986	FY 1987
General Fund—State Convention and		
Trade Center Account Appropriation ..	\$ 2,270,000	2,643,000
Total Appropriation	\$4,913,000	

NEW SECTION, Sec. 314. FOR THE DEPARTMENT OF NATURAL RESOURCES

	FY 1986	FY 1987
General Fund Appropriation—State	\$ 15,799,000	14,992,000
General Fund Appropriation—Federal ..	\$ 129,000	129,000
General Fund—ORV (Off-Road Vehicle) Account Appropriation	\$ 1,508,000	1,488,000
General Fund—Geothermal Account		
Appropriation—Federal	\$ 8,000	8,000
General Fund—Forest Development Account Appropriation	\$ 6,606,000	6,481,000
General Fund—Survey and Maps Account Appropriation	\$ 362,000	369,000
General Fund—Landowner Contingency Forest Fire Suppression Account Appropriation	\$ 708,000	724,000
General Fund—Resource Management		
Cost Account Appropriation	\$ 24,595,000	24,655,000
Total Appropriation	\$98,561,000	

The appropriations in this section are subject to the following conditions and limitations:

(1) \$601,000 of the general fund—state appropriation is provided solely for litigation costs in fiscal year 1986, and \$581,000 of the general fund—state appropriation is provided solely for litigation costs in fiscal year 1987, associated with court actions brought by the state against timber companies that have defaulted on timber sales contracts. Ten percent of all funds recovered by the state in these court actions shall be deposited in the general fund until the total deposited in the general fund equals \$1,182,000.

(2) \$310,000 of the general fund—state appropriation in each fiscal year is provided solely for costs associated with flood damage litigation in Skagit and Whatcom counties.

(3) \$482,000 of the general fund—state appropriation for fiscal year 1986 shall be used solely for the department of natural resources to move from the public lands building and vacate the house office building.

NEW SECTION. Sec. 315. FOR THE DEPARTMENT OF AGRICULTURE

	FY 1986	FY 1987
General Fund Appropriation—State \$	7,482,000	7,352,000
General Fund Appropriation—Federal . . . \$	387,000	354,000
General Fund—Feed and Fertilizer Ac- count Appropriation \$	10,000	7,000
Fertilizer, Agricultural, Mineral and Lime Fund Appropriation \$	214,000	220,000
Commercial Feed Fund Appropriation \$	246,000	236,000
Seed Fund Appropriation \$	486,000	498,000
Nursery Inspection Fund Appropriation . . . \$	315,000	316,000
Total Appropriation	\$18,123,000	

The appropriations in this section are subject to the following conditions and limitations:

(1) Not more than \$851,000 of the general fund—state appropriation shall be expended in each fiscal year for enhanced export and domestic marketing in the agricultural development program.

(2) Not more than \$549,000 of the general fund—state appropriation in each fiscal year shall be expended for the continuation of the IMPACT center at Washington State University.

(3) \$125,000 for fiscal year 1986 and \$125,000 for fiscal year 1987 from the general fund—state appropriation are provided solely for the purchase of materials or biological control agents for controlling or eradicating noxious weeds and shall be available only for distribution by the director of the department to those activated county noxious weed control boards and active weed districts that employ administrative personnel to supervise a weed control program and that have a budget from other than state sources of at least twenty-five thousand dollars annually. The moneys provided under this paragraph shall be allocated to such boards and districts based on the severity of the noxious weed control problems.

NEW SECTION. Sec. 316. FOR THE CONSERVATION COMMISSION

	FY 1986	FY 1987
General Fund Appropriation \$	182,000	182,000
Total Appropriation	\$364,000	

**NEW SECTION. Sec. 317. FOR THE WASHINGTON CENTEN-
NIAL COMMISSION**

	FY 1986	FY 1987
General Fund Appropriation \$	754,000	739,000

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General Fund—State Centennial Commission Account Appropriation	\$	77,000	145,000
Total Appropriation	\$	\$1,715,000	

NEW SECTION. Sec. 318. FOR THE WORLD FAIR COMMISSION

		FY 1986	FY 1987
General Fund Appropriation	\$	3,384,000	504,000
Total Appropriation	\$	\$3,888,000	

The appropriations in this section are subject to the following conditions and limitations:

- (1) Not more than \$354,000 shall be used for commission administration and oversight in fiscal year 1986.
- (2) \$247,000 is provided for operation of the state of Washington exhibit at EXPO '86 in fiscal year 1986.
- (3) \$2,783,000 is provided for the development and construction of the state of Washington exhibit at EXPO '86 in fiscal year 1986.

(End of Part III)

**PART IV
TRANSPORTATION**

NEW SECTION. Sec. 401. FOR THE STATE PATROL

		FY 1986	FY 1987
General Fund Appropriation—State	\$	6,684,000	6,611,000
General Fund Appropriation—Federal	\$	70,000	70,000
General Fund Appropriation—			
Private/Local	\$	718,000	539,000
General Fund—Death Investigations			
Account Appropriation	\$	12,000	12,000
Total Appropriation	\$	\$14,716,000	

The appropriations in this section are subject to the following conditions and limitations: \$95,000 for fiscal year 1986 and \$63,000 for fiscal year 1987 of the general fund—state appropriation are provided solely to operate a missing children clearinghouse under Substitute House Bill No. 242. If the bill is not enacted before July 1, 1985, the amounts provided shall revert.

NEW SECTION. Sec. 402. FOR THE DEPARTMENT OF LICENSING

		FY 1986	FY 1987
General Fund Appropriation	\$	6,342,000	5,697,000
General Fund—Architects' License Account Appropriation	\$	234,000	234,000
General Fund—Medical Disciplinary Account Appropriation	\$	440,000	440,000

General Fund—Health Professions Account Appropriation	\$ 2,826,000	2,770,000
General Fund—Professional Engineers' Account Appropriation	\$ 405,000	400,000
General Fund—Real Estate Commission Account Appropriation	\$ 2,834,000	2,434,000
Total Appropriation	\$25,056,000	

NEW SECTION. Sec. 403. FOR THE MARINE EMPLOYEES'

COMMISSION

	FY 1986	FY 1987
Motor Vehicle Fund—Puget Sound Ferry Operations Account Appropriation	\$ 137,000	137,000
Total Appropriation	\$274,000	

The appropriations in this section are subject to the following conditions and limitations: The commission shall contract for \$50,000 a year with the public employment relations commission for secretarial support and mediation services.

(End of Part IV)

PART V

EDUCATION

NEW SECTION. Sec. 501. FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION—FOR STATE ADMINISTRATION

General Fund Appropriation—State	\$ 19,173,000
General Fund Appropriation—Federal	\$ 7,412,000
General Fund—Public Safety and Education Account Appropriation	\$ 464,000
Total Appropriation	\$ 27,049,000

The appropriations in this section are subject to the following conditions and limitations:

(1) The general fund—public safety and education account appropriation may be expended solely for administration of the traffic safety education program, including in-service training related to instruction in the risks of driving while under the influence of alcohol and other drugs.

(2) \$66,000 of the general fund—state appropriation is provided for compensation of members of the state board of education pursuant to RCW 43.03.240.

(3) The superintendent of public instruction is directed to establish an environmental education task force of natural resource agency representatives, educators, legislators, and concerned citizens to:

(a) Establish a definition of environmental literacy;

(b) Identify existing environmental and conservation education resources in the public and private sectors; and

(c) Conduct a needs assessment to determine how to maximize use of existing environmental education resources and to provide for future needs.

\$5,000 of the general fund—state appropriation is provided solely to establish the environmental education task force. The task force shall report its findings to the committees on education and parks and ecology of the senate and the committees on education and environmental affairs of the house of representatives during the 1986 regular legislative session.

(4) \$58,000 of the general fund—state appropriation is provided solely for teacher exchange activities between the province of Sichuan, China, and the state of Washington. Such funds may be used to offset living expenses and travel costs for not more than three Chinese and three American exchange teachers per year.

(5) A maximum of \$350,000 of the general fund—state appropriation may be expended for the implementation of Second Substitute House Bill No. 141, achievement test/10th grade.

(6) \$1,550,000 of the general fund—state appropriation is provided solely for implementation of Engrossed Second Substitute House Bill No. 174, teacher's assistance program.

(7) \$512,000 of the general fund—state appropriation is provided solely for implementation of House Bill No. 849, teacher evaluation.

(8) \$500,000 of the general fund—state appropriation is provided solely for implementation of Second Substitute House Bill No. 1056, school based management.

(9) \$1,000,000 of the general fund—state appropriation is provided solely for implementation of Second Substitute House Bill No. 1065, school inservice program.

(10) \$10,000, or so much thereof as is necessary, of the general fund—state appropriation may be expended for implementation of section 2 of House Bill No. 999, authorizing a data base report on educational clinics.

NEW SECTION. Sec. 502. FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION—FOR EDUCATIONAL SERVICE DISTRICTS

General Fund Appropriation \$ 9,568,000

The appropriation in this section is subject to the following conditions and limitations: The educational service districts shall continue to furnish financial services required by the superintendent of public instruction and RCW 28A.21.088 (3) and (4).

NEW SECTION. Sec. 503. FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION—FOR GENERAL APPORTIONMENT (BASIC EDUCATION)

General Fund Appropriation \$ 3,465,393,000

The appropriation in this section is subject to the following conditions and limitations:

(1) As a condition to the allocation of funds to school districts appropriated pursuant to this section, the superintendent shall require school districts to ensure that, during the respective school year, the district has complied with all rules adopted by the superintendent of public instruction to implement RCW 28A.58.095. For any violation of such rules, the superintendent shall withhold an amount equal to the level of the violation when applied to the district's respective basic education allocation, unless or until such time as the school district comes into compliance with the rules.

(2) \$317,285,000 is provided solely for the remaining months of the 1984-85 school year.

(3) Allocations for certificated salaries for the 1985-86 and 1986-87 school years shall be calculated by multiplying each district's average basic education certificated salary allocation defined in section 504 of this act by the district's formula-generated certificated staff units determined as follows:

(a) One certificated staff unit for each twenty average annual full time equivalent kindergarten, elementary, and secondary students, excluding handicapped full time equivalent enrollment as calculated according to the procedures in the allocation model established in section 506 of this act and excluding full time equivalent enrollment otherwise recognized for certificated staff unit allocations in subsection (3) (b) through (d) of this section: PROVIDED, That those school districts with a minimum enrollment of 250 full time equivalent students and whose full time equivalent student enrollment count in a given enrollment month exceeds the first of the month full time equivalent enrollment count by 5% shall be entitled to an additional state allocation of 110% of the pro rata share that such enrollment would have generated had such additional full time equivalent students been included in the normal enrollment count for that particular month.

(b) During the 1985-86 school year, one certificated staff unit for each average annual eighteen and three-tenths full time equivalent students enrolled in a vocational education program approved by the superintendent of public instruction, for the 1986-87 school year one certificated staff unit for each average annual seventeen and one-half full time equivalent students enrolled in a vocational education program approved by the superintendent of public instruction: PROVIDED, That in skills centers, the ratio shall be one certificated staff unit for each average annual sixteen and sixty-seven one-hundredths full time equivalent students enrolled in an approved vocational education program.

(c) For districts enrolling not more than one hundred average annual full time equivalent students (except as otherwise specified) and for small school plants within any school district, which small plants have been

judged to be remote and necessary by the state board of education, certificated staff units shall be determined as follows:

(i) For grades K-6, for enrollments of not more than sixty annual average full time equivalent students, three certificated staff units;

(ii) For grades K-6, for enrollments above sixty annual average full time equivalent students, additional certificated staff units based upon a ratio of one certificated staff unit per twenty annual average full time equivalent students;

(iii) For grades 7 and 8, for enrollments of not more than twenty annual average full time equivalent students, one certificated staff unit;

(iv) For grades 7 and 8, for enrollments above twenty annual average full time equivalent students, additional certificated staff units based upon a ratio of one certificated staff unit per twenty annual average full time equivalent students;

(v) For each nonhigh school district having an enrollment of more than seventy annual average full time equivalent students and less than one hundred eighty students, operating a grades K-8 program or a grades 1-8 program, an additional one-half of a certificated staff unit;

(vi) For each nonhigh school district having an enrollment of more than fifty annual average full time equivalent students and less than one hundred eighty students, operating a grades K-6 program or a grades 1-6 program, an additional one-half of a certificated unit.

(d) A district that operates no more than two high schools with enrollments of not more than three hundred average annual full time equivalent students shall be allocated certificated staff units for enrollment in each such high school as follows:

(i) Nine and one-half certificated staff units for the first sixty annual average full time equivalent students;

(ii) Additional certificated staff units based upon a ratio of one certificated staff unit per forty-three and one-half average annual full time equivalent students.

(e) In addition to those staffing ratios specified by RCW 28A.41.140, school districts with an enrollment of at least 100 annual average full time equivalent students in grades kindergarten through third grade shall receive during the 1986-87 school year a certificated unit allocation in addition to that provided in subsection (3)(a) of this section, at a rate of one certificated staff unit per 1,000 annual average full time equivalent students enrolled in grades kindergarten through third grade.

(4) Allocations for classified salaries for the 1985-86 and 1986-87 school years shall be calculated by multiplying each district's average basic education classified salary allocation as defined in section 504 of this act by the district's formula-generated classified staff units determined as follows:

(a) One classified staff unit per each three certificated staff units determined under subsection (3) (a), (c), and (d) of this section;

(b) One classified staff unit for each sixty full time equivalent vocational students enrolled; and

(c) For each nonhigh school district with an enrollment of more than fifty annual average full time equivalent students and less than one hundred eighty students, an additional one-half of a classified staff unit.

(5) Fringe benefit allocations shall be calculated at a rate of 20.03 percent in the 1985-86 school year and 20.08 percent in the 1986-87 school year of certificated salary allocations provided pursuant to subsection (3) of this section, and a rate of 16.86 percent in the 1985-86 school year and 16.91 percent in the 1986-87 school year of classified salary allocations provided pursuant to subsection (4) of this section.

(6) Insurance benefit allocations for the 1985-86 and 1986-87 school years shall be calculated at a rate of \$167 per month for the number of certificated staff units determined in subsection (3) of this section and for the number of classified staff units determined in subsection (4) of this section multiplied by 1.152.

(7)(a) For nonemployee related costs with each certificated staff unit determined under subsection (3) (a), (c), and (d) of this section, there shall be provided a maximum of \$5,614 per staff unit in the 1985-86 school year and a maximum of \$5,833 per staff unit in the 1986-87 school year.

(b) For nonemployee related costs with each certificated staff unit determined under subsection (3)(b) of this section, there shall be provided a maximum of \$10,698 per staff unit in the 1985-86 school year and a maximum of \$11,115 per staff unit in the 1986-87 school year.

(8) Allocations for costs of substitutes for classroom teachers shall be provided at a rate of \$268 per full time equivalent basic education classroom teacher during the 1985-86 and 1986-87 school years.

(9) The superintendent shall distribute a maximum of \$3,010,000 outside the basic education formula during fiscal years 1986 and 1987 as follows:

(a) For fire protection for school districts located in a fire protection district as now or hereafter established pursuant to chapter 52.04 RCW, a maximum of \$320,000 may be expended in fiscal year 1986 and a maximum of \$342,000 in fiscal year 1987.

(b) For summer vocational programs at skills centers, not more than \$999,000 shall be expended in fiscal year 1986 and not more than \$1,077,000 in fiscal year 1987.

(c) For school district emergencies, a maximum of \$136,000 may be expended in fiscal year 1986 and a maximum of \$136,000 may be expended in fiscal year 1987.

NEW SECTION. Sec. 504. FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION—SCHOOL DISTRICT EMPLOYEE COMPENSATION

(1) For the purposes of section 503 of this act and this section, the following conditions and limitations apply:

(a) "LEAP Document 7" means the computer tabulation of 1984-85 derived base salaries for basic education certified staff and 1984-85 average salaries for basic education classified staff, as developed by the legislative evaluation and accountability program committee on April 11, 1985, at 10:36 hours.

(b) Each district's average basic education certificated salary allocation shall be the district's certificated derived base salary shown on LEAP Document 7, multiplied by the districts prior year staff mix factor calculated using LEAP Document 1.

(c) Each district's average basic education classified salary allocation for both the 1985-86 and 1986-87 school years shall be the district's classified derived base salary multiplied by the district's prior year classified increment mix factor, as specified in this section. For the 1985-86 school year, the classified derived base salary for each district shall be the average classified salary specified for each district in LEAP Document 7 divided by the 1984-85 classified increment mix factor for each district calculated according to the formula used by the superintendent of public instruction in the 1984-85 school year. By December 1, 1985, the superintendent of public instruction shall provide to the legislative evaluation and accountability program committee the appropriate data with which to modify LEAP Document 7 to reflect the classified derived base salary for use in the 1986-87 school year.

(2) For the purposes of RCW 28A.58.095 and section 503(1) of this act, the following conditions and limitations apply:

(a) The maximum average percentage salary increase in school district programs other than the basic education program shall not exceed the percentage increase authorized for the district's basic education program.

(b) Insurance benefits are limited by this act to an average monthly rate of \$167 per full time equivalent certificated employee and to an average monthly rate of \$167 per classified unit. Classified units shall be calculated on the basis of 1,440 hours of work per year, with no individual employee counted for more than one unit. In accordance with RCW 28A.58.095, this subsection relates to insurance benefit increases granted in either the 1985-86 or 1986-87 school year which would raise the rate per full time equivalent unit to over \$167 per month.

(c) Increments granted by school districts to certificated staff shall constitute salary increase in the year in which the increments are given by a district to the extent only that the aggregate of increments granted by a district exceeds the aggregate of increments pursuant to LEAP Document 1.

(d) Seniority increments granted by a school district pursuant to the district's salary schedule for classified employees shall constitute salary increase in the year in which the increments are given to the extent only that the aggregate of the increments granted by the district exceeds the amount of the district's increments calculated using the formula adopted by the superintendent of public instruction for the classified increment mix factor.

NEW SECTION. Sec. 505. FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION—PART-TIME CLASSIFIED EMPLOYEE INSURANCE BENEFITS

General Fund Appropriation	\$	4,381,000
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The appropriation in this section is subject to the following conditions and limitations: A maximum of \$4,381,000 may be allocated during the months of July and August 1985 for insurance benefits for part-time classified employees as specified in section 503(8) of Engrossed Substitute House Bill No. 386 for such benefits for the time period from September 1, 1984, through June 30, 1985.

NEW SECTION. Sec. 506. FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION—FOR HANDICAPPED EDUCATION PROGRAMS

General Fund Appropriation—State	\$	355,371,000
General Fund Appropriation—Federal	\$	30,153,000
Total Appropriation	\$	385,524,000

The appropriations in this section are subject to the following conditions and limitations:

(1) \$32,235,000 of the general fund—state appropriation is provided solely for the remaining months of the 1984–85 school year.

(2) The superintendent of public instruction shall distribute state funds for the 1985–86 and 1986–87 school years in accordance with a district's actual handicapped enrollments and the allocation model established in new LEAP Document 8 as developed by the legislative evaluation and accountability program committee on May 28, 1985, at 14:04 hours.

(3) A maximum of \$250,840 may be expended from the general fund—state appropriation to fund three teachers and one aide at Children's Orthopedic Hospital and Medical Center. This amount is in lieu of money provided through home and hospital allocation and the handicapped program.

NEW SECTION. Sec. 507. FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION—FOR INSTITUTIONAL EDUCATION PROGRAMS

General Fund Appropriation—State	\$	20,982,000
General Fund Appropriation—Federal	\$	6,663,000
Total Appropriation	\$	27,645,000

The appropriations in this section are subject to the following conditions and limitations:

(1) A maximum of \$10,449,000 of the general fund—state appropriation may be expended for the 1985–86 school year, distributed as follows:

(a) A maximum of \$4,745,000 is provided for programs in state institutions for the handicapped or emotionally disturbed distributed at a maximum average rate of \$9,927 per full time equivalent student.

(b) A maximum of \$3,203,000 is provided for programs in state institutions for delinquent youth distributed at a maximum average rate of \$5,550 per full time equivalent student.

(c) A maximum of \$275,844 is provided for programs in state group homes for delinquent youth distributed at a maximum average rate of \$3,448 per full time equivalent student.

(d) A maximum of \$532,000 is provided for juvenile parole learning center programs distributed at a maximum average rate of \$1,326 per full time equivalent student, excluding funds provided through the basic education formula established in section 503 of this act.

(e) A maximum of \$1,695,000 is provided for programs in county detention centers distributed at a maximum average rate of \$3,851 per full time equivalent student.

(2) A maximum of \$10,089,000 of the general fund—state appropriation may be expended for the 1986–87 school year, distributed as follows:

(a) A maximum of \$4,465,000 is provided for programs in state institutions for the handicapped or emotionally disturbed distributed at a maximum average rate of \$9,967 per full time equivalent student.

(b) A maximum of \$3,116,000 is provided for programs in state institutions for delinquent youth distributed at a maximum average rate of \$5,555 per full time equivalent student.

(c) A maximum of \$276,000 is provided for programs in state group homes for delinquent youth distributed at a maximum average rate of \$3,456 per full time equivalent student.

(d) A maximum of \$533,000 is provided for juvenile parole learning center programs distributed at a maximum average rate of \$1,319 per full time equivalent student, excluding funds provided through the basic education formula established in section 503 of this act.

(e) A maximum of \$1,698,000 is provided for programs in county detention centers distributed at a maximum average rate of \$3,859 per full time equivalent student.

NEW SECTION. Sec. 508. FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION—FOR TRANSITIONAL BILINGUAL PROGRAMS

General Fund Appropriation \$ 9,342,000

The appropriation in this section is subject to the following conditions and limitations:

(1) \$760,000 is provided solely for the remaining months of the 1984-85 school year.

(2) The superintendent shall distribute funds for the 1985-86 and 1986-87 school years at a maximum rate of \$410 per eligible student.

NEW SECTION. Sec. 509. FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION—FOR REMEDIATION ASSISTANCE

General Fund Appropriation \$ 24,733,000

The appropriation in this section is subject to the following conditions and limitations:

(1) \$2,644,000 is provided solely for the remaining months of the 1984-85 school year.

(2) Funding for school district remediation programs serving grades two through nine shall be distributed during the 1985-86 and 1986-87 school years at a maximum rate of \$337 per unit as calculated pursuant to this subsection. The number of units for each school district shall be the sum of: (a) The number of students enrolled in grades two through six in the district multiplied by the percentage of students taking the fourth grade basic skills test in the previous year who scored in the lowest quartile as compared to national norms, and then reduced to the extent that the number of students ages seven through eleven in the district who are identified as specific learning disabled and served through programs established pursuant to chapter 28A.13 RCW exceeds four percent of the district full time equivalent enrollment in grades two through six; and (b) the number of students enrolled in grades seven through nine in the district multiplied by the percentage of students taking the eighth grade basic skills test in the previous year who scored in the lowest quartile as compared to national norms, and then reduced to the extent that the number of students ages twelve through fourteen in the district who are identified as specific learning disabled and served through programs established pursuant to chapter 28A.13 RCW exceeds four percent of the district full time equivalent enrollment in grades seven through nine.

NEW SECTION. Sec. 510. FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION—FOR PROGRAMS FOR HIGHLY CAPABLE STUDENTS

General Fund Appropriation \$ 4,918,000

The appropriation in this section is subject to the following conditions and limitations:

(1) \$408,000 is provided solely for distribution to school districts for the remaining months of the 1984-85 school year.

(2) A maximum of \$2,326,000 may be expended by school district programs for highly capable students during the 1985-86 school year, distributed at a maximum rate of \$326 per student for up to one percent of each district's 1985-86 full time equivalent enrollment.

(3) A maximum of \$2,391,000 may be expended in school district programs for highly capable students in the 1986-87 school year, at a maximum rate of \$330 per student for up to one percent of each district's 1986-87 full time equivalent enrollment.

(4) A maximum of \$271,000 is provided to contract for an approved gifted program to be conducted at Fort Worden state park.

NEW SECTION. Sec. 511. FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION—FOR THE ENUMERATED PURPOSES

General Fund Appropriation—Federal	\$	108,324,000
(1) Education Consolidation and Improvement Act	\$	105,360,000
(2) Education of Indian Children	\$	335,000
(3) Adult Basic Education	\$	2,629,000

NEW SECTION. Sec. 512. FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION—FOR VOCATIONAL-TECHNICAL INSTITUTES AND ADULT EDUCATION AT VOCATIONAL-TECHNICAL INSTITUTES

General Fund Appropriation	\$	63,312,000
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The appropriation in this section is subject to the following conditions and limitations:

(1) Funding for vocational programs during the 1985-86 school year shall be distributed at a rate of \$2,779 per student for a maximum of 11,255 full time equivalent students.

(2) Funding for vocational programs during the 1986-87 school year shall be distributed at a rate of \$2,820 per student for a maximum of 11,255 full time equivalent students.

(3) Not more than \$779,000 of this appropriation may be expended for adult basic education programs.

NEW SECTION. Sec. 513. FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION—FOR EDUCATIONAL CLINICS

General Fund Appropriation	\$	2,332,000
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The appropriation in this section is subject to the following conditions and limitations:

(1) Not more than \$1,166,000 of this appropriation shall be expended during fiscal year 1986.

(2) The appropriation in this section is intended to provide an average state support level of \$750 per student for fiscal year 1986 and \$779 per student for fiscal year 1987.

NEW SECTION. Sec. 514. FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION—FOR PUPIL TRANSPORTATION

General Fund Appropriation	\$ 208,894,000
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The appropriation in this section is subject to the following conditions and limitations:

- (1) A maximum of \$92,238,000 may be distributed for pupil transportation operating costs in the 1985–86 school year.
- (2) A maximum of \$755,000 may be expended for regional transportation coordinators.
- (3) A maximum of \$56,000 may be expended for bus driver training.

NEW SECTION. Sec. 515. FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION—FOR SCHOOL FOOD SERVICE PROGRAMS

General Fund Appropriation—State	\$ 6,000,000
General Fund Appropriation—Federal	\$ 69,584,000
Total Appropriation	\$ 75,584,000

NEW SECTION. Sec. 516. FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION—FOR TRAFFIC SAFETY EDUCATION PROGRAMS

General Fund—Public Safety and Education Account Appropriation	\$ 15,123,000
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The appropriation in this section is subject to the following conditions and limitations: Not more than \$549,000 may be expended for regional traffic safety education coordinators.

NEW SECTION. Sec. 517. FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION—FOR SPECIAL AND PILOT PROGRAMS

General Fund Appropriation	\$ 4,126,000
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The appropriation in this section is subject to the following conditions and limitations:

- (1) Not more than \$2,017,000 of this appropriation is provided for operation by the educational service districts of regional computer demonstration centers and computer information centers.
- (2) Not more than \$831,000 of this appropriation is provided for teacher training in drug and alcohol abuse education and prevention in grades K through 12.
- (3) Not more than \$623,000 of this appropriation is provided for pilot programs to encourage potential high school drop-outs to remain in school.
- (4) Not more than \$575,000 of this appropriation is provided for a contract with the Pacific Science Center for educational programs serving public schools.

(5) Not more than \$80,000 of this appropriation is provided for a contract with the Cispus learning center for environmental education programs.

NEW SECTION. Sec. 518. FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION—FOR SCHOOL DISTRICT SUPPORT

General Fund Appropriation \$ 255,000

The appropriation in this section is subject to the following conditions and limitations: These funds shall be expended for teacher in-service training in math, science, and computer technology.

NEW SECTION. Sec. 519. FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION—FOR ENCUMBRANCES OF FEDERAL GRANTS

General Fund Appropriation—Federal \$ 24,085,000

(End of Part V)

PART VI
HIGHER EDUCATION

*NEW SECTION. Sec. 601. HIGHER EDUCATION

The appropriations in sections 602 through 609 of this act are subject to the following conditions and limitations:

(1) No funds may be used for the inauguration or operation of new degree programs until the program has been reviewed and favorably recommended by the council for postsecondary education or its successor agency.

(2) The expenditure per student requirements in sections 602 through 608 of this act may be reduced by two percent if the director of financial management certifies, on or before the tenth day of the last regular instructional period of the fiscal biennium, that the failure to meet the minimum support per student is attributable to financial or other circumstances beyond the control of the institution. The director's rationale for granting the waiver shall be transmitted to the legislative ways and means committees within ten days of notification to the institution.

(3) *No state funds may be used for the direct support of intercollegiate athletics other than specifically allowed for that purpose in this act.* It is the intent of the legislature that intercollegiate sports become self-supporting to the greatest extent feasible by June 30, 1989.

(4) Off-campus courses that are intended to provide graduate educational opportunities for employed adults shall be offered on a partially or completely self-sustaining basis to the greatest extent feasible.

(5) A report, including relevant descriptive data, on the progress of the institutions of higher education in meeting the objectives of affirmative action and state policies on women and minority businesses in the hiring of personnel at the management level shall be prepared and submitted by the first day of each October for the review of the council for postsecondary education. The council shall submit a report on the information and degree

of compliance with such standards to the legislative ways and means committees each November 1.

(6) The research and regional universities shall report to the senate and house ways and means committees, the senate education committee, and the house higher education committee by July 1, 1985, regarding their existing summer session tuition and fee structure and their proposed summer session fee structure under a self-sustaining operation.

(7) The boards of regents of the state universities and the boards of trustees of the regional universities and The Evergreen State College may waive all tuition, operating, and service and activities fees for undergraduate or graduate students from foreign nations, excluding Canada, providing reciprocal placements and waivers for Washington residents subject to the following limitations:

(a) No more than the equivalent of 50 waivers may be awarded at each of the two state universities.

(b) No more than the equivalent of 15 waivers may be awarded at each of the regional universities and The Evergreen State College.

The waivers are not subject to the limitations established in RCW 28B.15.740. Students receiving waivers shall not be counted within the expenditure per student requirements in subsection (2) of this section or sections 602 through 608 of this act.

*Sec. 601 was partially vetoed, see message at end of chapter.

***NEW SECTION. Sec. 602. FOR THE STATE BOARD FOR COMMUNITY COLLEGE EDUCATION**

	FY 1986	FY 1987
General Fund Appropriation	\$ 240,678,000	240,760,000
Total Appropriation	\$481,438,000	

The appropriations in this section are subject to the following conditions and limitations:

(1) \$132,157,000 from the fiscal year 1986 general fund appropriation and \$132,157,000 from the fiscal year 1987 general fund appropriation are provided solely for the instruction program. Not less than a biennial average of \$1,587 per academic year full time equivalent student shall be spent from the state general fund in the instruction program. Of the amounts provided in this subsection, at least \$2,808,000 shall be spent for enhancement of the instructional equipment budget. Of the amounts provided in this subsection, a maximum of \$160,000 may be spent on activities related to federated learning centers.

(2) \$1,920,000 from the fiscal year 1986 general fund appropriation and \$1,920,000 from the fiscal year 1987 general fund appropriation are provided solely for the operation of the state board office.

(3) The office of financial management shall initially allot for the following:

- (a) Equipment \$12,657,000
- (b) Plant operations and maintenance \$61,424,000

(4) *A maximum of \$648,000 may be spent for intercollegiate sports purposes.*

*Sec. 602 was partially vetoed, see message at end of chapter.

***NEW SECTION.** Sec. 603. FOR THE UNIVERSITY OF WASHINGTON

	FY 1986	FY 1987
General Fund Appropriation	\$ 218,702,000	218,721,000
Medical Aid Fund Appropriation	\$ 1,059,000	1,059,000
Accident Fund Appropriation	\$ 1,059,000	1,059,000
General Fund—Death Investigations		
Account Appropriation	\$ 335,000	379,000
Total Appropriation	\$442,373,000	

The appropriations in this section are subject to the following conditions and limitations:

(1) \$126,790,000 from the fiscal year 1986 general fund appropriation and \$126,791,000 from the fiscal year 1987 general fund appropriation are provided solely for the instruction program. Not less than a biennial average of \$4,281 per academic year full time equivalent student shall be spent from the state general fund in the instruction program. Of the amounts provided in this subsection, at least \$1,829,000 shall be spent for enhancement of the instructional equipment budget. Of the amounts provided in this subsection, a maximum of \$40,000 may be spent on activities related to federated learning centers.

(2) A maximum of \$400,000 may be spent for costs of initiating in underserved urban areas those undergraduate programs that are intended to become substantially self-supporting. Full time equivalent enrollments resulting from expenditures under this subsection are not subject to the conditions of subsection (1) of this section. The university shall make every effort to provide the classes authorized in this subsection on the university campus.

(3) The office of financial management shall initially allot for the following:

- (a) Equipment \$8,318,000
- (b) Plant operations and maintenance \$48,148,000

(4) Salary increases, *other than normal increments*, for the faculty of the University of Washington, effective January 1, 1986, may be granted solely to reduce critical market disparities in teaching disciplines. For the purposes of this subsection, "faculty" means only those individuals holding faculty appointments in the instruction, research, public service, primary support, and sponsored research programs, including medical residents. The university shall report to the office of financial management its plans for

granting salary increases under this section, including but not limited to data on increases to specific disciplines by professorial rank by October 30, 1985. The office of financial management shall report to the ways and means committees of the senate and house of representatives regarding the specific criteria the university will use to measure market disparities in teaching disciplines and to allocate salary increases to reduce such disparities. The report shall be made no later than December 1, 1985.

(5) A maximum of \$25,000 from the general fund appropriation may be spent for the purpose of developing and/or operating a cardiac transplantation unit. The university shall provide a report to the senate and house ways and means committees on January 1, 1986, and January 1, 1987. The report shall detail total expenditures to date by fiscal year and by each fund source relating to the development and/or operation of the cardiac transplantation unit and shall include expenditures from all fund sources.

(6) A minimum of \$789,000 shall be spent for support of computer grants.

(7) \$131,000 of the general fund appropriation is provided solely for the handling of the papers of Senator Magnuson and Senator Jackson.

*Sec. 603 was partially vetoed, see message at end of chapter.

*NEW SECTION. Sec. 604. FOR WASHINGTON STATE UNIVERSITY

	FY 1986	FY 1987
General Fund Appropriation	\$ 125,353,000	124,940,000
Total Appropriation	\$250,293,000	

The appropriations in this section are subject to the following conditions and limitations:

(1) \$55,330,000 from the fiscal year 1986 general fund appropriation and \$55,320,000 from the fiscal year 1987 general fund appropriation are provided solely for the instruction program. Not less than a biennial average of \$3,458 per academic year full time equivalent student shall be spent from the state general fund in the instruction program. Of the amounts provided in this subsection, at least \$1,222,000 shall be spent for enhancement of the instructional equipment budget.

(2) The office of financial management shall initially allot for the following:

- (a) Equipment \$3,743,000
- (b) Plant operations and maintenance (09) \$33,092,000
- (c) Agriculture Research (021) \$23,573,000
- (d) Cooperative Extension (032) \$16,505,000

(3) A maximum of \$170,000 may be spent for continued funding of the endrin replacement project.

(4) The college of agriculture and home economics shall establish a plan for agricultural research projects and programs. The plan shall be developed in consultation with representatives of the state's agricultural industry. The plan shall identify the amount of funds allocated to or proposed to be allocated to the research projects and programs, by subject area, during each of fiscal years 1986 and 1987 and shall establish an order of priority for funding the various types and subject areas of agricultural research. The order of priority and funding shall reflect the current and future needs of Washington state agriculture and the process to coordinate with research of other land grant universities. The dean of the college shall submit the plan to the office of financial management and to the ways and means committees of the house of representatives and senate by January 1, 1986.

(5) Salary increases, **other than normal increments**, for the faculty of Washington State University, effective January 1, 1986, shall be granted solely to reduce critical market disparities in teaching disciplines. For the purposes of this subsection, "faculty" means only those individuals holding faculty appointments in the instruction, research, public service, primary support, and sponsored research programs, including medical residents. The university shall report to the office of financial management its plans for granting salary increases under this section, including but not limited to data on increases to specific disciplines by professorial rank by October 30, 1985. The office of financial management shall report to the ways and means committees of the senate and house of representatives regarding the specific criteria the university will use to measure market disparities in teaching disciplines and to allocate salary increases to reduce such disparities. The report shall be made no later than December 1, 1985.

(6) A maximum of \$7,500 per academic year full time equivalent enrollment averaged for the biennium may be spent at the southwest joint center for education on the total cost of providing education programs as authorized by the legislature.

(7) A maximum of \$1,165,000 may be spent on intercollegiate sports activities.

(8) Nothing in this section prevents expenditure for civic improvements.

*Sec. 604 was partially vetoed, see message at end of chapter.

NEW SECTION. Sec. 605. FOR EASTERN WASHINGTON UNIVERSITY

	FY 1986	FY 1987
General Fund Appropriation	\$ 36,274,000	35,293,000
Total Appropriation	\$71,567,000	

The appropriations in this section are subject to the following conditions and limitations:

(1) \$18,912,000 from the fiscal year 1986 general fund appropriation and \$17,932,000 from the fiscal year 1987 general fund appropriation are provided solely for the instruction program. Not less than a biennial average of \$2,632 per academic year full time equivalent student shall be spent from the state general fund in the instruction program. Of the amounts provided in this subsection, at least \$199,000 shall be spent for enhancement of the instructional equipment budget.

(2) A maximum of \$402,000 may be spent for departmental research fellowships, limited to no more than three months per award.

(3) The office of financial management shall initially allot for the following:

- (a) Equipment \$918,000
- (b) Plant operations and maintenance \$13,072,000

(4) A maximum of \$1,000,000 may be spent on intercollegiate sports activities.

NEW SECTION. Sec. 606. FOR CENTRAL WASHINGTON UNIVERSITY

	FY 1986	FY 1987
General Fund Appropriation	\$ 31,191,000	30,341,000
Total Appropriation	\$61,531,000	

The appropriations in this section are subject to the following conditions and limitations:

(1) \$16,059,000 from the fiscal year 1986 general fund appropriation and \$15,202,000 from the fiscal year 1987 general fund appropriation are provided solely for the instruction program. Not less than a biennial average of \$2,625 per academic year full time equivalent student shall be spent from the state general fund in the instruction program. Of the amounts provided in this subsection, at least \$147,000 shall be spent for enhancement of the instructional equipment budget. Of the amounts provided in this subsection, a maximum of \$40,000 may be spent on activities related to federated learning centers.

(2) A maximum of \$318,000 may be spent for departmental research fellowships, limited to no more than three months per award.

(3) The office of financial management shall initially allot for the following:

- (a) Equipment \$805,000
- (b) Plant operations and maintenance \$9,848,000

(4) A maximum of \$441,000 may be spent on intercollegiate sports activities.

NEW SECTION. Sec. 607. FOR THE EVERGREEN STATE COLLEGE

	FY 1986	FY 1987
General Fund Appropriation	\$ 16,768,000	16,875,000

Total Appropriation \$33,643,000

The appropriations in this section are subject to the following conditions and limitations:

(1) \$6,813,000 from the fiscal year 1986 general fund appropriation and \$7,007,000 from the fiscal year 1987 general fund appropriation are provided solely for the instruction program. Not less than a biennial average of \$2,831 per academic year full time equivalent student shall be spent from the state general fund in the instruction program. Of the amounts provided in this subsection, at least \$132,000 shall be spent for enhancement of the instructional equipment budget. Of the amounts provided in this subsection, at least \$582,000 shall be spent for enrollments in underserved urban areas.

(2) A maximum of \$130,000 may be spent for departmental research fellowships, limited to no more than three months per award.

(3) \$20,000 is provided solely for fiscal year 1986 from the general fund appropriation for the Washington state institute for public policy to complete the Washington state minorities incarceration study using the staff of the University of Washington. \$15,000 of this amount is provided solely for increasing the number of sample counties in the study. \$5,000, or the amount equal to the unexpended balance of the 1983-85 appropriation for this purpose, is provided solely for continuation of the original study. The expanded study shall be presented to the legislature by November 1, 1985.

(4) \$75,000 of the fiscal year 1986 general fund appropriation is provided solely for the institute of public policy to conduct a study using the staff of the school of business administration at the University of Washington to update the 1972 Washington input-output study. The study shall be completed and a report made to the senate and house ways and means committees by June 30, 1986.

(5) A maximum of \$40,000 from the general fund—state appropriation may be spent for matching funds as provided in this subsection. The Washington state center for the improvement of the quality of undergraduate instruction shall include The Evergreen State College, as a participant with other higher education institutions desiring to participate, in instructional program innovation through the establishment of federated learning centers. State funds shall be matched with cash matching funds to the greatest extent possible.

(6) The office of financial management shall initially allot for the following:

- (a) Equipment \$722,000
- (b) Plant operations and maintenance \$6,184,000

(7) A maximum of \$178,000 may be spent on intercollegiate sports activities.

NEW SECTION. Sec. 608. FOR WESTERN WASHINGTON UNIVERSITY

	FY 1986	FY 1987
General Fund Appropriation	\$ 38,731,000	37,603,000
Total Appropriation	\$76,333,000	

The appropriations in this section are subject to the following conditions and limitations:

(1) \$22,582,000 from the fiscal year 1986 general fund appropriation and \$21,442,000 from the fiscal year 1987 general fund appropriation are provided solely for the instruction program. Not less than a biennial average of \$2,668 per academic year full time equivalent student shall be spent from the state general fund in the instruction program. Of the amounts provided in this subsection, at least \$371,000 shall be spent for enhancement of the instructional equipment budget. Of the amounts provided in this subsection, a maximum of \$40,000 may be spent on activities related to federated learning centers.

(2) A maximum of \$407,000 may be spent for departmental research fellowships, limited to no more than three months per award.

(3) The office of financial management shall initially allot for the following:

- (a) Equipment \$1,991,000
- (b) Plant operations and maintenance \$9,752,000

(4) A maximum of \$395,000 may be spent on intercollegiate sports activities.

***NEW SECTION. Sec. 609. FOR THE COUNCIL FOR POST-SECONDARY EDUCATION**

	FY 1986	FY 1987
General Fund Appropriation—State	\$ 17,966,000	17,967,000
General Fund Appropriation—Federal	\$ 1,817,000	1,817,000
State Educational Grant Appropriation	\$ 20,000	20,000
Total Appropriation	\$39,607,000	

The appropriations in this section are subject to the following conditions and limitations:

(1) ***\$16,824,000 from the fiscal year 1986 general fund—state appropriation and \$16,824,000 from the fiscal year 1987 general fund—state appropriation are provided solely for student financial aid, including administrative costs.*** No later than June 30, 1986, the council's first priority shall be to provide financial assistance to the core of students with extremely high unmet need. The council shall adopt a definition for this group of students and provide financial aid for all such students at a standard to be established by the council. To the greatest extent possible, the council shall emphasize work study and other self-help programs in its financial assistance programs.

(2) The council shall take all necessary management precautions to ensure that financial aid awards to individuals and institutions do not exceed the amounts provided in subsection (1) of this section. Any over-commitment of funds shall be paid directly from the funds provided for the coordination and policy analysis program until those funds are exhausted.

*Sec. 609 was partially vetoed, see message at end of chapter.

NEW SECTION. Sec. 610. FOR THE COMMISSION FOR VOCATIONAL EDUCATION

	FY 1986	FY 1987
General Fund Appropriation—State \$	3,513,000	2,763,000
General Fund Appropriation—Federal . . . \$	11,280,000	11,280,000
General Fund—Fire Service Training		
Account Appropriation \$	250,000	250,000
Total Appropriation	\$29,336,000	

The appropriations in this section are subject to the following conditions and limitations:

(1) No state funds may be used by the advisory council for vocational education.

(2) \$750,000 of the general fund—state appropriation is provided solely for services and supplies in the job skills program initiated but not completed during the 1983–85 biennium.

(3) If Substitute Senate Bill No. 3442 is not enacted by July 1, 1985, the fire service training account appropriations in this section shall revert.

(4) A maximum of \$2,980,390 is provided for the fire service training program, of which \$1,288,801 is from the general fund—state appropriation, \$1,191,589 is from the general fund—federal appropriation, and \$500,000 is from the fire service training account appropriation.

NEW SECTION. Sec. 611. FOR THE HIGHER EDUCATION PERSONNEL BOARD

	FY 1986	FY 1987
Higher Education Personnel Board Service		
Fund Appropriation \$	894,000	885,000
Total Appropriation	\$1,779,000	

NEW SECTION. Sec. 612. FOR THE STATE LIBRARY

	FY 1986	FY 1987
General Fund Appropriation—State \$	4,262,000	4,262,000
General Fund Appropriation—Federal . . . \$	1,188,000	1,188,000
General Fund Appropriation—		
Private/Local \$	50,000	50,000
Washington Library Network Computer		
System Revolving Fund Appropria-		
tion—Private/Local \$	6,281,000	6,943,000
Total Appropriation	\$24,224,000	

NEW SECTION. Sec. 613. FOR THE WASHINGTON STATE ARTS COMMISSION

	FY 1986	FY 1987
General Fund Appropriation—State \$	1,952,000	1,586,000
General Fund Appropriation—Federal . . . \$	469,000	469,000
Total Appropriation	\$4,476,000	

The appropriations in this section are subject to the following conditions and limitations: \$150,000 of the general fund—state appropriation may be expended for works of art in the rotunda area of the legislative building, assisted by the joint legislative arts committee, to assist in the recognition of the 1989 Centennial. The works of art shall depict the early history of the state of Washington and its natural resources, agriculture, economy, and industry.

NEW SECTION. Sec. 614. FOR THE WASHINGTON STATE HISTORICAL SOCIETY

	FY 1986	FY 1987
General Fund Appropriation \$	315,000	315,000
Total Appropriation	\$630,000	

NEW SECTION. Sec. 615. FOR THE EASTERN WASHINGTON STATE HISTORICAL SOCIETY

	FY 1986	FY 1987
General Fund Appropriation \$	313,000	313,000
Total Appropriation	\$626,000	

NEW SECTION. Sec. 616. FOR THE STATE CAPITOL HISTORICAL ASSOCIATION

	FY 1986	FY 1987
General Fund Appropriation \$	281,000	281,000
General Fund—State Capitol Historical Association Museum Account Appropriation \$	56,000	56,000
Total Appropriation	\$674,000	

Sec. 617. Section 387, chapter 373, Laws of 1985 (uncodified) is amended to read as follows:

FOR WASHINGTON STATE UNIVERSITY

Acquisition and renewal of Neill Residence Hall (CR-86-3-007)

	Reappropriation	Appropriation
GF, ((St)) H Ed Constr Acct		3,000,000
Project	Estimated	Estimated
Costs	Costs	Total
Through	7/1/87 and	Costs

6/30/85

Thereafter

3,000,000

(End of Part VI)

PART VII
SPECIAL APPROPRIATIONS

NEW SECTION. Sec. 701. FOR THE GOVERNOR—EMERGENCY FUND

General Fund Appropriation—State \$ 1,700,000

The appropriation in this section is for the governor's emergency fund to be allocated for the carrying out of the critically necessary work of any agency.

NEW SECTION. Sec. 702. FOR THE GOVERNOR—COMPARABLE WORTH IMPLEMENTATION AND LAWSUIT

General Fund Appropriation \$ 26,790,000
Special Fund Salary Increase
Revolving Fund Appropriation \$ 19,120,000
Total Appropriation \$ 45,910,000

The appropriations in this section are subject to the following conditions and limitations:

(1) \$2,578,000 of the general fund appropriation and \$1,305,000 of the special fund salary increase revolving fund appropriation are provided solely for a salary increase for those job classifications tied to salary survey benchmarks falling 8 ranges or more below the January 1, 1985, actual average comparable worth line as calculated under the formula of $\$983.72 + (\$3.28 \times \text{points})$ and rounded to the nearest Step G or equivalent step for shortened ranges. However, a job classification shall receive an increase only if its salary range as of January 1, 1985, is also 8 or more ranges less than the salary range of that classification as calculated under the aforementioned formula using the evaluation points of that classification as adopted by the respective personnel board. The adjustments shall take place July 1, 1985, and July 1, 1986, and shall equal \$75 a year for all affected classes and employees.

(2) \$350,000 of the general fund—state appropriation shall be used solely by the office of the governor to hire an independent consultant with expertise in developing and evaluating public employee job classification systems and implementing comparable worth. The consultant shall:

- (a) Review the Willis methodology;
- (b) Update job class specifications for all job classes with incumbents that have not been reviewed for the past five years;
- (c) Develop a new benchmark and indexing structure which reflects the evaluated worth of the job classes; and

(d) Evaluate the job class specifications for the implementation of comparable worth.

(3) The department of personnel and the higher education personnel board shall provide any assistance needed by the consultant to perform the activities in subsection (2) of this section. Both the state personnel board and higher education personnel board must submit joint reports to the legislature on the progress to date in implementing the consultant's recommendations no later than January 1, 1986, and July 1, 1986. On January 1, 1987, both boards shall submit a final report to the legislature.

(4) \$150,000 of the general fund—state appropriation shall be used solely for the office of the governor to allocate to agencies that provide technical assistance to the consultant hired under subsection (2) of this section.

(5) \$23,612,000 of the general fund appropriation and \$17,815,000 of the special fund salary increase revolving fund appropriation are provided for the settlement of all claims of all plaintiffs and class members of American Federation of State, County, and Municipal Employees, et al. v. State of Washington, et al., Cause Nos. C82-4657, 84-3569, and 84-3590 and the implementation of comparable worth pursuant to RCW 28B.16.116 and RCW 41.06.155. The settlement shall result in complete discharge of all claims of any nature whatsoever of all plaintiffs and class members. It is the intent of the legislature that salary adjustments for affected class members not exceed the adjustment calculated using the average actual comparable worth salary line as applied to the Willis evaluation points of the affected job classification and adopted by the state personnel board and the higher education personnel board. The governor as the chief executive officer of the state, with the assistance of the attorney general, is authorized to seek a proposed settlement. However, any such settlement is tentative and subject to legislative ratification. \$100,000 of the general fund appropriation is provided solely for the office of the governor to retain any special consultants or negotiators to work with the attorney general in seeking a settlement of American Federation of State, County, and Municipal Employees, et al. v. State of Washington, et al., within the terms of the appropriation as set out in this subsection. If a tentative settlement is reached within the terms of the appropriation within this subsection, the governor and the attorney general shall jointly present a report on the tentative settlement to the legislature no later than January 1, 1986, for ratification. No funds shall be released before January 1, 1987, and until such time as stipulated final judgment is entered under the terms of the tentative settlement ratified by the legislature. The appropriation provided for settlement in this subsection shall lapse if no proposal is brought before the legislature before January 1, 1986, if the tentative settlement brought before the legislature is not ratified by the legislature during the 1986 legislative session, or if stipulated final judgment is not entered before June 30, 1986.

(6) The department of personnel and the higher education personnel board shall report to the legislature by January 1, 1986, with a report identifying those job classifications not covered by the lawsuit that would be entitled to receive adjustments under the average actual comparable worth line. The report shall include recommendations regarding implementation of comparable worth adjustments for these affected job classes.

(7) To facilitate payment of salary increases from special funds, the state treasurer is directed to transfer sufficient income from each special fund to the special fund salary and insurance contribution increase revolving fund hereby created in accordance with schedules provided by the office of financial management.

NEW SECTION. Sec. 703. FOR INSURANCE BENEFITS

(1) The monthly contributions for insurance benefits shall not exceed \$167 per eligible employee.

(2) Any returns of funds to the state employees' insurance board resulting from favorable claims experienced during the 1985-87 biennium shall be held in reserve within the state employees insurance fund until appropriated by the legislature.

(3) Funds provided under this section, including funds resulting from dividends or refunds, shall not be used to increase employee insurance benefits over the level of services provided on the effective date of this act. Contributions by any county, municipal, or other political subdivision to which coverage is extended after the effective date of this act shall not receive the benefit of any surplus funds attributable to premiums paid prior to the date upon which coverage is extended.

NEW SECTION. Sec. 704. FOR JUDGES' SALARIES

For the 1985-87 biennium:

(1) Each justice of the supreme court shall receive an annual salary of sixty-six thousand dollars.

(2) Each judge of the court of appeals shall receive an annual salary of sixty-three thousand dollars.

(3) Each judge of the superior court shall receive an annual salary of sixty thousand dollars.

NEW SECTION. Sec. 705. FOR THE GOVERNOR—RETIREMENT CONTRIBUTIONS

	FY 1986	FY 1987
General Fund Appropriation	\$ 54,000,000	12,000,000
Special Fund Retirement Contribution Re-		
volving Fund Appropriation	\$ 12,850,000	12,850,000
Total Appropriation	\$91,700,000	

The appropriations in this section are subject to the following conditions and limitations:

(1) The governor shall transfer \$26,000,000 of the general fund appropriation to the department of retirement systems during July and August 1985 solely for payment to the teachers' retirement system.

(2) The governor shall allocate not more than \$16,000,000 to the superintendent of public instruction to be used solely for employer contributions to the teachers' retirement system for school and educational service districts during the 1985-86 school year for nonstate-supported certificated staff.

(3) The governor shall allocate to state agencies from the general fund appropriation \$12,000,000 for fiscal year 1986 and \$12,000,000 for fiscal year 1987, and from the special fund retirement contribution revolving fund appropriation \$12,850,000 for fiscal year 1986 and \$12,850,000 for fiscal year 1987. The allocations in this subsection shall be used solely for payment of employer contributions to the public employees' retirement system.

NEW SECTION. Sec. 706. FOR THE DEPARTMENT OF RETIREMENT SYSTEMS—LAW ENFORCEMENT OFFICERS' AND FIRE FIGHTERS' RETIREMENT CONTRIBUTIONS

	FY 1986	FY 1987
General Fund Appropriation	\$ 143,000,000	143,000,000
Total Appropriation	\$286,000,000	

The appropriations in this section are subject to the following conditions and limitations: The appropriations in this section shall be transferred on a quarterly basis.

(1) \$27,500,000 of the fiscal year 1986 appropriation and \$27,500,000 of the fiscal year 1987 appropriation are provided solely for payment for unfunded liability of the law enforcement officers' and fire fighters' retirement system.

(2) The fiscal year 1986 appropriation for unfunded liability shall be transferred to the department of retirement systems on a quarterly basis. The fiscal year 1987 appropriation for unfunded liability shall be transferred to the department of retirement systems on a quarterly basis.

NEW SECTION. Sec. 707. FOR THE STATE TREASURER—TRANSFERS

General Fund Appropriation: For transfer to the General Fund—Institutional Impact Account	\$	350,000
General Fund Appropriation: For transfer to the Energy Account—Nonappropriated, for interest earned in prior biennia	\$	164,733
General Fund Appropriation: For transfer to the General Fund—Flood Control Assistance Account pursuant to RCW 86.26-.007	\$	4,000,000

General Fund—Forest Development Account Appropriation: For transfer to the General Fund—Resource Management Cost Ac- count to the extent funds are available as determined by the department of natural resources. The department shall provide the state treasurer with a schedule of such transfers	\$	11,908,000
Motor Vehicle Fund—Highway Stabilization Account Appropriation: For transfer to the Motor Vehicle Fund—State	\$	25,000,000
Motor Vehicle Fund Appropriation: For trans- fer to the Tort Claims Revolving Fund for claims paid on behalf of the department of transportation and the Washington state patrol during the period July 1, 1985, through June 30, 1987	\$	11,250,000
State Treasurer's Service Fund Appropriation: For transfer to the general fund on or be- fore July 20, 1987, an amount up to \$9,853,000 in excess of the cash require- ments in the State Treasurer's Service Fund for fiscal year 1988, for credit to the fiscal year in which earned	\$	9,853,000
General Fund—Charitable, Educational, Pe- nal and Reformatory Institutions Account Appropriations: For transfer to the General Fund—Resource Management Cost Ac- count to the extent that funds are available as determined by the department of natu- ral resources. The department shall provide the state treasurer with a schedule of such transfers	\$	600,000
General Fund Appropriation: For transfer to the Tort Claims Revolving Fund on June 30, 1985	\$	2,000,000
General Fund Appropriation: For transfer to the Tort Claims Revolving Fund as re- quired to maintain a positive working capi- tal balance.....	\$	2,000,000

NEW SECTION. Sec. 708. FOR THE DEPARTMENT OF RE-
TIREMENT SYSTEMS—TRANSFERS

General Fund Appropriation: For transfer to
the Department of Retirement Systems

Expense Fund	\$	14,000
Motor Vehicle Fund—State Patrol Highway Account Appropriation: For transfer to the Department of Retirement Systems Expense Fund	\$	72,000
Teachers' Retirement Fund Appropriation: For transfer to the Department of Retirement Systems Expense Fund.....	\$	327,000

NEW SECTION. Sec. 709. FOR BELATED CLAIMS

(1) There is appropriated to the office of financial management for payment of supplies and services furnished in previous biennia, from the General Fund

\$	1,145,000
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(2) The following sums, or so much thereof as shall severally be found necessary, are hereby appropriated and authorized to be expended out of the several funds indicated, for the period from the effective date of this act to June 30, 1987, except as otherwise noted.

To reimburse the general fund for expenditures from belated claims appropriations to be disbursed on vouchers approved by the office of financial management:

General Fund—Criminal Justice		
Training Account	\$	4,094
General fund—Institutional Impact Account	\$	30,593
General Fund—Architects' License Account	\$	1,277
General Fund—Cemetery Account	\$	10
General Fund—Trust Land Purchase Account	\$	73
General Fund—Archives and Records Management Account	\$	5,987
General Fund—Judiciary Education Account	\$	249
General Fund—State Timber		
Tax Reserve Account	\$	169
General Fund—Health Professions Account.....	\$	110
General Fund—Professional Engineers' Account	\$	218
General Fund—Real Estate Commission Account	\$	19,933
General Fund—State Investment Board		
Expense Account	\$	5,732
General Fund—Capitol Building		
Construction Account	\$	30,618
General Fund—Motor Transport Account	\$	10,539
General Fund—State Capitol Historical Association Museum Account	\$	67

General Fund—Resource Management Cost	
Account	\$ 31,248
General Fund—Litter Control Account	\$ 2,767
General Fund—Traffic Safety Education Ac- count	\$ 292
General Fund—Salmon Enhancement	
Construction Account	\$ 5,982
General Fund—State Building Account	\$ 10,680
General Fund—L.I.R. Water Supply	
Facilities Account	\$ 359
General Fund—State Social and Health	
Services Construction Account	\$ 60,813
General Fund—Fisheries Capital	
Projects Account	\$ 1,760
Grade Crossing Protective Fund	\$ 1,772
State Patrol Highway Account	\$ 47,224
Fertilizer, Agriculture, Mineral and	
Lime Fund	\$ 131
Commercial Feed Fund	\$ 296
Seed Fund	\$ 2,863
Electrical License Fund	\$ 1,943
State Game Fund	\$ 41,881
Highway Safety Fund	\$ 8,351
Motor Vehicle Fund	\$ 21,502
Public Service Revolving Fund	\$ 21,945
Horse Racing Commission Fund	\$ 1,516
State Treasurer's Service Fund	\$ 6,831
Legal Services Revolving Fund	\$ 3,818
General Administration Facilities	
and Services Revolving Fund	\$ 996
Department of Personnel Service Fund	\$ 8,604
State Employees' Insurance Fund	\$ 3,355
Data Processing Revolving Fund	\$ 860
State Auditing Services Revolving Fund	\$ 338
Liquor Revolving Fund	\$ 18,665
Department of Retirement Systems Expense	
Fund	\$ 1,456
Accident Fund	\$ 15,683
Medical Aid Fund	\$ 15,720
Washington Library Network	
Computer System Revolving Fund	\$ 9,647

NEW SECTION. Sec. 710. FOR SUNDRY CLAIMS

The following sums, or so much thereof as are necessary, are appropriated from the general fund, unless otherwise indicated, for the payment of

court judgments and for relief of various individuals, firms, and corporations for sundry claims. These appropriations are to be disbursed on vouchers approved by the director of financial management, except as otherwise provided, as follows:

- (1) In settlement of all claims for expenses in Fox v. State, Superior Court for King County, Judgment No. 83-2-16479-6, pursuant to RCW 9.01.200, including interest \$ 4,280.00
- (2) In settlement of all claims for expenses in State v. Christian, Superior Court for King County, Judgment No. 59720, pursuant to RCW 9.01.200, including interest \$ 4,880.00
- (3) In settlement of all claims for expenses in State v. Thew, District Court for Spokane County, Judgment No. 8314016, pursuant to RCW 9.01.200, including interest \$ 1,385.00
- (4) In settlement of all claims for expenses in State v. Thacker, Superior Court for Kitsap County, Judgment No. C-3363, pursuant to RCW 9.01.200, including interest \$ 37,715.00
- (5) In settlement of all claims for expenses in State v. Brusseau, Superior Court for Spokane County, Judgment No. 8410532, pursuant to RCW 9.01.200, including interest \$ 900.38
- (6) In settlement of all claims for expenses in Niederer v. Powers, Superior Court for King County, Judgment No. 82-5-50674-6, pursuant to RCW 9.01.200 \$ 3,250.00
- (7) In settlement of all claims for expenses in Carrillo v. State, Superior Court for King County, Judgment No. 84-2-10706-5, pursuant to RCW 9.01.200, including interest \$ 8,812.20
- (8) In settlement of all claims for expenses in Lindsey v. Murphy Brothers Construction, Inc., Superior Court for Ferry County, Judgment No. 7081, pursuant to RCW 9.01.200, including interest \$ 5,607.22
- (9) In settlement of all claims for expenses in Keith v. Cain, Superior Court for King County, Judgment No. 83-2-00358-0,

	pursuant to RCW 9.01.200	\$	3,427.72
(10)	Department of Social and Health Services:		
	(a) Payment for medical insurance premiums for the month of July 1976 due the Health Care Financing Administration	\$	300,190.30
	(b) Payment of judgment in Washington Natural Gas Co. v. State, Superior Court for King County, Judgment No. 80-2-04165-7, including interest	\$	52,330.00
	(c) In settlement of all claims of the parties in Boyce, et al. v. DSHS, Superior Court for Thurston County, Judgment No. 80-2-00309-4, including interest	\$	315,307.00
	(d) Payment of judgment in United Nursing Homes v. State, Superior Court for Thurston County, Judgment No. 80-2-01170-4, including interest: PROVIDED, That to the extent that federal financial participation is available, the department of social and health services shall apply such funds before using this appropriation	\$	72,222.41
	(e) In settlement of all claims of the parties in Washington Federation of State Employees v. State, Superior Court for Thurston County, Cause No. 80-2-00966-1	\$	71,840.93
(11)	Irwin & Associates, Payment of judgment in Irwin v. State, Superior Court for King County, Judgment No. 84-2-18326-8, including interest	\$	56,510.00
(12)	Michael R. Boespflug, In settlement of all claims in State v. State Credit Assoc., Inc., Superior Court for King County, Judgment No. 848-936 including interest	\$	34,709.40
(13)	In settlement of all claims of the parties in Burman v. State, Superior Court for King County, Cause No. 82-2-09155-3: PROVIDED, That payment shall be made from the Public Safety and Education Account, under the control of the court, and any remaining balance be returned to the state	\$	1,200,000.00
(14)	William J. Rush, Payment of judgment in State v. American Antenna Corp., Superior Court for Pierce County, Judgment No.		

82-2-01064-8.....	\$	80,000.00
(15) Ray A. Bonderman, Payment for loss of personal property while under protection of the department of fisheries.....	\$	889.80
(16) Compensation to the following for all pending claims of damage to crops by game: PROVIDED, That payment shall be made from the Game Fund:		
(a) Ray Beller.....	\$	4,086.03
(b) Barry J. Wheeler.....	\$	2,150.72
(c) Robert M. Smith.....	\$	600.05
(d) Richard E. Rubenser.....	\$	22,107.05
(e) John Frank Thelen.....	\$	4,885.00
(f) Lewis B. Cox.....	\$	4,224.50
(g) Frank Saitta.....	\$	3,320.00
(h) David K. Billingsley.....	\$	1,441.80
(i) Patrick A. Wolf.....	\$	5,928.00
(j) Dean C. Farrens.....	\$	2,524.50
(17) Office of the Attorney General, payment of judgments for costs (United States Court of Appeals, Third Circuit, Judgment dated May 23, 1983, in appeal Nos. 81-2341/50; United States District Court, Eastern District of Pennsylvania, Judgment dated August 9, 1983 in M.D.L. No. 323; and United States Court of Appeals, Third Circuit, Judgment dated September 6, 1984 in appeal No. 83-1742), including interest, pursuant to Agreement Re Satisfaction of Judgments which, upon payment of that amount as a result of authorization from the current session, will fully and completely discharge the state from any and all further claims under the judgments.....	\$	34,035.86
(18) Anthony Schwab, Payment of judgment in State v. Schwab, Supreme Court No. 50756-2, including interest.....	\$	2,298.45

NEW SECTION. Sec. 711. FOR THE STATE TREASURER—

STATE REVENUES FOR DISTRIBUTION

General Fund Appropriation for fire insurance premiums tax distribution.....	\$	4,337,900
General Fund Appropriation for public utility district excise tax distribution.....	\$	21,932,000

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General Fund Appropriation for prosecuting attorneys' salaries	\$	1,708,071
General Fund Appropriation for motor vehicle excise tax distribution	\$	43,415,000
General Fund Appropriation for local mass transit assistance.....	\$	136,800,000
General Fund Appropriation for camper and travel trailer excise tax distribution	\$	1,263,292
General Fund—Harbor Improvement Account Appropriation for harbor improvement revenue distribution	\$	22,073
Liquor Excise Tax Fund Appropriation for liquor excise tax distribution	\$	18,778,000
Motor Vehicle Fund Appropriation for motor vehicle fuel tax and overload penalties distribution	\$	269,336,034
Liquor Revolving Fund Appropriation for liquor profits distribution	\$	44,000,000
General Fund—Timber Tax Distribution Account Appropriation for distribution to "Timber" counties	\$	37,760,000
General Fund—Municipal Sales and Use Tax Equalization Account Appropriation	\$	23,378,000
General Fund—County Sales and Use Tax Equalization Account Appropriation	\$	7,858,000
General Fund—Death Investigations Account Appropriation for distribution to counties for public funded autopsies	\$	200,000
Total Appropriation	\$	610,788,370

NEW SECTION. Sec. 712. FOR THE STATE TREASURER—

FEDERAL REVENUES FOR DISTRIBUTION

Federal Forest Revolving Fund Appropriation for federal forest fund distribution	\$	25,164,000
General Fund Appropriation for federal flood control funds distribution.....	\$	30,000
General Fund Appropriation for federal grazing fees distribution	\$	50,000
General Fund—Geothermal Account Appropriation	\$	117,260
General Fund Appropriation for distribution to counties in conformance with Public Law 97-99.....	\$	837,896
Total Appropriation	\$	26,199,156

**NEW SECTION. Sec. 713. FOR THE STATE TREASURER—
BOND RETIREMENT AND INTEREST, INCLUDING ONGOING
BOND REGISTRATION AND TRANSFER CHARGES**

Fisheries Bond Redemption Fund 1977 Approp- riation	\$	3,476,774
Salmon Enhancement Bond Redemption Fund 1977 Appropriation	\$	4,666,130
Higher Education Refunding Bond Redemption Fund 1977 Appropriation	\$	8,746,565
Fire Service Training Center Bond Retirement Fund 1977 Appropriation	\$	1,626,243
Highway Bond Retirement Fund Appropria- tion	\$	138,861,113
Indian Cultural Center Construction Bond Re- demption Fund 1976 Appropriation	\$	234,600
Higher Education Bond Redemption Fund 1977 Appropriation	\$	15,087,751
Ferry Bond Retirement Fund 1977 Appropria- tion	\$	29,142,170
Emergency Water Projects Bond Retirement Fund 1977 Appropriation	\$	2,594,770
General Administration Building Bond Re- demption Fund Appropriation	\$	29,425
Public School Building Bond Redemption Fund 1965 Appropriation	\$	2,470,955
State Building and Higher Education Construc- tion Bond Redemption Fund 1965 Approp- riation	\$	3,215,565
Spokane River Toll Bridge Account Appropria- tion	\$	886,400
Higher Education Bond Retirement Fund 1979 Appropriation	\$	32,531,592
State General Obligation Bond Retirement Fund 1979 Appropriation	\$	208,589,280
Fisheries Bond Redemption Fund 1976 Approp- riation	\$	766,136
State Building Bond Redemption Fund 1967 Appropriation	\$	652,100
Community College Capital Construction Bond Redemption Fund 1975, 1976, 1977 Ap- propriation	\$	16,067,247
Common School Building Bond Redemption Fund 1967 Appropriation	\$	6,876,110

Outdoor Recreation Bond Redemption Fund 1967 Appropriation	\$	6,276,470
Water Pollution Control Facilities Bond Re- demption Fund 1967 Appropriation	\$	4,015,067
State Building and Higher Education Construc- tion Bond Redemption Fund 1967 Appro- priation	\$	10,240,447
State Building and Parking Bond Redemption Fund 1969 Appropriation	\$	2,456,880
Waste Disposal Facilities Bond Redemption Fund Appropriation	\$	98,604,041
Water Supply Facilities Bond Redemption Fund Appropriation	\$	11,974,758
Social and Health Services Facilities 1972 Bond Redemption Fund Appropriation	\$	3,734,611
Recreation Improvements Bond Redemption Fund Appropriation	\$	5,990,090
Community College Capital Improvement Bond Redemption Fund 1972 Appropriation	\$	7,508,345
State Building Authority Bond Redemption Fund Appropriation	\$	9,562,105
Office-Laboratory Facilities Bond Redemption Fund Appropriation	\$	276,830
University of Washington Hospital Bond Re- tirement Fund 1975 Appropriation	\$	1,165,915
Washington State University Bond Redemption Fund 1977 Appropriation	\$	559,295
Higher Education Bond Redemption Fund 1975 Appropriation	\$	2,173,165
State Building Bond Redemption Fund 1973 Appropriation	\$	3,824,535
State Building Bond Retirement Fund 1975 Appropriation	\$	1,358,440
State Higher Education Bond Redemption Fund 1973 Appropriation	\$	4,374,678
Social and Health Services Bond Redemption Fund 1976 Appropriation	\$	9,480,564
State Building (Expo 74) Bond Redemption Fund 1973A Appropriation	\$	375,371
Community College Refunding Bond Retire- ment Fund 1974 Appropriation	\$	9,457,123
State Higher Education Bond Redemption Fund 1974 Appropriation	\$	1,201,300

State Facilities Renewal Bond Retirement Fund

Appropriation	\$	6,356,000
Total Appropriation	\$	677,486,956

NEW SECTION. Sec. 714. Notwithstanding the provisions of chapter 82, Laws of 1973 1st ex. sess., the house of representatives, the senate, and the permanent statutory committees shall pay expenses quarterly to the department of general administration facilities and services revolving fund for services rendered by the department for operations, maintenance, and supplies relating to buildings, structures, and facilities utilized by the legislature for the biennium beginning July 1, 1985.

NEW SECTION. Sec. 715. Whenever allocations are made from the governor's emergency fund appropriation to an agency which is financed in whole or in part by other than general fund moneys, the director of financial management may direct the repayment of such allocated amount to the general fund from any balance in the fund or funds which finance the agency. No appropriation shall be necessary to effect such repayment.

NEW SECTION. Sec. 716. In addition to the amounts appropriated in this act for revenue for distribution, bond retirement and interest including ongoing bond registration and transfer charges, transfers, interest on registered warrants, and certificates of indebtedness, there is also appropriated such further amounts as may be required or available for these purposes under any statutory formula or under any proper bond covenant made in accordance with law.

NEW SECTION. Sec. 717. In addition to such other appropriations as are made by this act, there is hereby appropriated to the state finance committee from legally available bond proceeds in the respective construction or building funds and accounts such amounts as are necessary to pay the expenses incurred in the issuance and sale of the subject bonds.

NEW SECTION. Sec. 718. Amounts received by an agency as reimbursements pursuant to RCW 39.34.130 shall be considered as returned loans of materials supplied or services rendered. Such amounts may be expended as a part of the original appropriation of the fund to which it belongs, without further or additional appropriation, subject to conditions and procedures prescribed by the director of financial management, which shall provide for determination of full costs, disclosure of such reimbursements in the governor's budget, maximum interagency usage of data processing equipment and services, and such restrictions as will promote more economical operations of state government without incurring continuing costs beyond those reimbursed.

NEW SECTION. Sec. 719. The appropriations of moneys and the designation of funds and accounts by this and other acts of the 1985 legislature shall be construed in a manner consistent with legislation enacted by

the 1985 legislature to conform state funds and accounts with generally accepted accounting principles.

NEW SECTION. Sec. 720. The following acts or parts of acts are each repealed:

(1) Section 1, chapter 244, Laws of 1984, section 9, chapter 6, Laws of 1985 and RCW 43.63A.200;

(2) Section 2, chapter 244, Laws of 1984, section 42, chapter 57, Laws of 1985 and RCW 43.79.450; and

(3) Section 3, chapter 244, Laws of 1984 and RCW 43.79.452.

NEW SECTION. Sec. 721. If any provision of this act or its application to any person or circumstance is held invalid, the remainder of the act or the application of the provision to other persons or circumstances is not affected.

NEW SECTION. Sec. 722. This act is necessary for the immediate preservation of the public peace, health, and safety, the support of the state government and its existing public institutions, and shall take effect immediately.

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Passed the Senate June 10, 1985.

Passed the House June 10, 1985.

Approved by the Governor June 27, 1985, with the exception of certain items which are vetoed.

Filed in Office of Secretary of State June 27, 1985.

Note: Governor's explanation of partial veto is as follows:

"I am returning herewith, without my approval as to several sections, Second Substitute Senate Bill No. 3656, entitled:

"AN ACT Relating to the budget; making appropriations and authorizing expenditures for the operations of state agencies for the fiscal biennium beginning July 1, 1985 and ending June 30, 1987."

Section 1, Subsection (3), Page 2, Biennial budget.

The effect of this section is to place an absolute prohibition on transferring appropriations between fiscal years 1986 and 1987. Based on the language of Subsection (4) of this section, I do not believe the Legislature intended this absolute prohibition and the consequent restrictions on management actions. In removing this language, I do not intend to transfer appropriations between programs. Rather, I

want to ensure the ability to allot monies as needed over the entire biennium. I have therefore vetoed this section.

As further explanation of my veto of Subsection (3), I am offering the following comment on the language in Subsection (5) which states the Legislature's intent that the dollars appropriated are to sustain state government through the biennium without any supplemental appropriations. I endorse this statement and will manage within the scope of this policy. However, if the assumptions underlying the appropriations in this document as to enrollments, caseloads, prison population, and other critical factors vary significantly, it could result in a supplemental budget request.

Section 2, Page 2, OFM review of publications.

This section prohibits production or publication of any magazine or brochure unless it has been expressly authorized by the director of Financial Management. I believe agency directors and elected officials should be responsible for the content of their publications and whether or not to publish them. I also believe that sufficient oversight authority already exists under RCW 40.07. However, we will advise agencies of the Legislature's concern. Agencies will be required to review their policies on publications and expected to use restraint.

Section 119, The Proviso, Page 7, Excess appropriations by OFM for State Auditor.

I have vetoed the proviso to this section which places certain conditions and limitations upon the director of Financial Management in relationship to the State Auditor. RCW 43.09.418 currently allows the director of the office of Financial Management the discretion to approve payments to the State Auditor in excess of the legislative appropriation in cases of necessity. This proviso in the budget would require OFM to approve any additional payments as determined by the State Auditor. This language appears to limit the discretion of OFM rather than broaden it.

Section 121, Subsection (4) in part, Page 8, DWI grants.

I have vetoed the following sentence from Subsection (4) of Section 121: "No city or county is eligible for grants under this subsection unless the city or county has levied or proposed all optional excise taxes authorized by the Legislature." This language appears to disqualify most, if not all, of the fifty jurisdictions presently receiving grants. Few have "levied or proposed all optional excise taxes" which probably means the half-cent sales tax, the quarter percent real estate excise tax, the gambling excise taxes, and other miscellaneous excise taxes.

However, the message from the Legislature to cities and counties is clear - don't ask for more money until you have exhausted or tried to exhaust all avenues to raise local taxes for funding this activity. The funds provided in this budget are to allow local governments time to assume full responsibility for support of this program.

Section 214, Subparagraph (2), Page 36, Work Incentive Demonstration Project

The Work Incentive Demonstration Project (WIN Demo) is a federal program which would require the consolidation of WIN Work Programs under DSHS administration. At the current time, responsibility for the program is divided between DSHS and the Employment Security Department. Implementation of WIN Demo would result in a reduction of federal funds. It is possible, however, that this reduction would be offset by operating efficiencies.

I am vetoing the requirement that a WIN Demo application be submitted to the federal Department of Health and Human Services. I have the matter of WIN Demo and other means to increase the effectiveness of these programs under consideration. My intention is to initiate program changes in this area within the near future.

Section 214, Subparagraphs (3) and (4), Page 36 and 37, Community Work Training Programs.

I am vetoing the sections requiring increases in these programs because no money was appropriated for the staff needed to carry them out.

Section 311, Subsection (2), Page 55, Plans for Salmon fishery management.

I have vetoed Subsection (2) of Section 311 because Subsections (1) and (2) appear redundant in part. I have chosen to retain Subsection (1), which appears to more accurately conform with the description of the activities intended for these funds.

Section 601, Subsection (3) in part, Page 75 and Section 602, Subparagraph (4), Page 77, Community College intercollegiate sports.

I have vetoed the first sentence of Subsection (3) of Section 601 and Subsection (4) of Section 602 which would have placed a \$648,000 maximum on what could have been spent for intercollegiate sports purposes by the State Board for Community College Education. This amount was based upon inaccurate data provided to the Legislature. While I do not condone providing less than accurate figures, either through oversight, inadvertence or neglect, it would be inappropriate to create unintended consequences by imposing the extent of this reduction. I have left intact the portion of Subsection (3) which expresses the Legislature's intent for intercollegiate sports becoming self-supporting to the greatest extent feasible by June 30, 1989. The Board has agreed to restrict spending to 90 percent of the actual current funding level for this activity, which is consistent with the approach for most four year institutions.

Section 603, Subsection (4) in part, Page 78 and Section 604, Subsection (5) in part, Page 80, University of Washington and Washington State University faculty salary increases.

I have vetoed the language "other than normal increments" from the first sentence in Subsection (4) of Section 603 and Subsection (5) of Section 604. I have done so because this language appears to have been included inadvertently and only serves to confuse the meaning of this section. The University of Washington and Washington State University do not have "normal increments" for faculty salaries. The vetoed language is standard in salary provisions in a number of other areas of state government where normal increments do occur.

Section 604, Subsection (6), Page 80, W.S.U. Southwest Joint Center for Education.

I have vetoed this section which places a maximum of \$7,500 per academic year for full-time equivalent enrollment average for the biennium to be spent at the Southwest Joint Center for Education for Washington State University. The Southwest Joint Center is intended to provide students in Southwest Washington access to first rate scientific and technical instruction provided by Washington State University. This is a worthwhile objective, but the current costs of this program are more than four times higher on a per student basis than any other similar program. The Legislature found the difference unacceptable and I agree. Reducing costs to a yearly average of \$7,500, however, is simply not practical. It would very likely result in the total failure of this program. While vetoing this provision, I expect the administrators of the Southwest Joint Center program to take effective action beginning immediately to reduce per student costs to a level which is comparable to other similar programs.

Section 609, Subsection (1) in part, Page 84, Funding for Council for Postsecondary Education.

I have vetoed the first sentence in Subsection (1) of Section 609 which reads "16,824,000 from the fiscal year 1986 general fund - State Appropriation and \$16,824,000 from fiscal year 1987 general fund - State Appropriation are provided solely for student financial aid, including administrative costs." A technical error in this subsection resulted in \$300,000 of general operating funds for the agency being earmarked for financial aid. The result is an inadvertent \$300,000 reduction for other council programs which would severely impact this agency.

With the exception of Sections 1 (3), 2, 119 - The proviso, 121 (4) in part, 214 (2), (3) and (4), 311 (2), 601 (3) in part, 602 (4), 603 (4) in part, 604(5) in part, 604 (6), and 609 (1) in part, Second Substitute Senate Bill No. 3656 is approved."