

CHAPTER 7

[Engrossed Substitute House Bill No. 1221]
OPERATING BUDGET

AN ACT Relating to the budget; making appropriations and authorizing expenditures for the operations of state agencies for the fiscal biennium beginning July 1, 1987, and ending June 30, 1989; providing effective dates; and declaring an emergency.

Be it enacted by the Legislature of the State of Washington:

NEW SECTION. Sec. 1. (1) A budget is hereby adopted and, subject to the provisions set forth in the following sections, the several amounts specified in the following sections, or so much thereof as shall be sufficient to accomplish the purposes designated, are hereby appropriated and authorized to be incurred for salaries, wages, and other expenses of the agencies and offices of the state and for other specified purposes for the fiscal biennium beginning July 1, 1987, and ending June 30, 1989, except as otherwise provided, out of the several funds of the state hereinafter named.

(2) Unless the context clearly requires otherwise, the definitions in this section apply throughout this act.

(a) "Fiscal year 1988" or "FY 1988" means the fiscal year ending June 30, 1988.

(b) "Fiscal year 1989" or "FY 1989" means the fiscal year ending June 30, 1989.

(c) "Provided solely" means the specified amount may be spent only for the specified purpose. Unless otherwise specifically authorized in this act, any portion of an amount provided solely for a specified purpose which is unnecessary to fulfill the specified purpose shall revert.

(d) "Revert" or "lapse" means the amount shall return to an unappropriated status.

(e) "FTE" means full time equivalent.

***NEW SECTION.** Sec. 2. *Agencies receiving appropriations under this act shall not initiate any services that will require expenditure of state general fund moneys except as expressly authorized in this act unless the services were provided on March 1, 1987. Agencies may seek, receive, and spend, under RCW 43.79.260 through 43.79.282, federal moneys not anticipated in this act as long as the federal funding does not require expenditure of state moneys for the program in excess of amounts anticipated in this act and, in the case of unanticipated unrestricted federal moneys, as long as an equal amount of appropriated state general fund moneys is placed in a reserve status. Unrestricted federal moneys shall be used, to the maximum extent permitted under federal law, to replace state general fund moneys appropriated under this act for the biennium ending June 30, 1989. As used in this subsection, "unrestricted federal moneys" includes block grants and*

other funds that federal law does not require to be spent on explicitly defined projects or matched on a formula basis by state funds.

*Sec. 2 was vetoed, see message at end of chapter.

****NEW SECTION. Sec. 3. For agencies for which the governor has allotment authority, the office of financial management shall limit expenditures for personal services contracts, goods and services, travel, and furnishings and equipment so that total general fund—state expenditures for such agencies are \$18,000,000 less than the total of the general fund—state appropriations for such agencies.***

*Sec. 3 was vetoed, see message at end of chapter.

PART I
GENERAL GOVERNMENT

NEW SECTION. Sec. 101. FOR THE HOUSE OF REPRESENTATIVES

General Fund Appropriation \$ 44,349,000

NEW SECTION. Sec. 102. FOR THE SENATE

General Fund Appropriation \$ 29,631,000

NEW SECTION. Sec. 103. FOR THE LEGISLATIVE BUDGET COMMITTEE

General Fund Appropriation \$ 1,880,000

The appropriation in this section is subject to the following conditions and limitations:

(1) The legislative budget committee shall conduct an analysis of what improvements can be made in state-wide common school-related information, including:

(a) Data collection and dissemination goals, policies, procedures, and management;

(b) Duplication of services provided and programs delivered among local districts, educational service districts, the superintendent of public instruction, and, where possible, the private sector; and

(2) The legislative budget committee shall report its findings and recommendations under subsection (1) of this section to the senate and house of representatives ways and means committees at the beginning of the 1989 legislative session. Recommendations shall include, but not be limited to:

- (a) Ways to reduce reporting and paperwork at the local district level;
- (b) Consolidation of reports, where practical;
- (c) Ways to reduce duplication of effort and program delivery; and
- (d) Other potential cost efficiencies.

NEW SECTION. Sec. 104. FOR THE LEGISLATIVE EVALUATION AND ACCOUNTABILITY PROGRAM COMMITTEE

General Fund Appropriation \$ 2,503,000

The appropriation in this section is subject to the following conditions and limitations: The committee shall conduct a study of the common school state-wide data reporting system, including information on class size in kindergarten through twelfth grade. \$100,000 of the general fund appropriation is provided solely to contract with the institute of public policy and management of the University of Washington to conduct research associated with the study. The institute shall work closely with the superintendent of public instruction and the office of financial management to prepare a report to the legislature by December 1, 1988, regarding its findings and recommendations.

NEW SECTION. Sec. 105. FOR THE JOINT LEGISLATIVE SYSTEMS COMMITTEE

General Fund Appropriation \$ 5,524,000

The appropriation in this section is subject to the following conditions and limitations: The appropriation shall be transferred to the legislative systems revolving fund.

NEW SECTION. Sec. 106. FOR THE STATUTE LAW COMMITTEE

General Fund Appropriation \$ 5,394,000

*NEW SECTION. Sec. 107. FOR THE SUPREME COURT

General Fund Appropriation \$ 10,678,000

The appropriation in this section is subject to the following conditions and limitations:

(1) \$3,337,000 is provided solely for the indigent appeals program.

(2) \$110,000 is provided solely for the creation of the public defender task force. The supreme court shall compile a list of three qualified persons from which the governor shall appoint the director of the public defender task force. Qualifications of the director shall include admission to the practice of law in this state for at least five years and experience in the representation of persons accused of crime. The director shall be paid a salary fixed by the governor under RCW 43.03.040. To assist the director in carrying out the duties of the position, there is created a public defender task force consisting of the following members: One member appointed by both the associations of cities and counties; one member appointed by the Washington state bar association; one member appointed by both the Washington appellate defender association and the Washington defender association; one member appointed by the Washington association of prosecuting attorneys; one member appointed by the judiciary; two members appointed by the president of the senate who shall not be members of the same political party; and two members appointed by the speaker of the house of representatives who shall not be members of the same political party. Members of the task force shall serve without compensation but shall be reimbursed for travel expenses under RCW 43.03.050 and 43.03.060.

The director shall, with the assistance of the task force, review the current system for providing appellate representation to indigent persons in criminal cases, civil commitment proceedings, and cases involving a disposition in a juvenile offense proceeding. The director shall by January 1, 1989, report to the judiciary committees of the house of representatives and senate with a plan for an effective and efficient program for delivering indigent defense services state-wide in trial court, the court of appeals, and the supreme court, in criminal cases, civil commitment proceedings, and cases involving a disposition in a juvenile offense proceeding. The plan shall include: Guidelines for determining who is eligible to receive legal services under the program, an estimate of resources needed to carry out the program at the trial and appellate court levels, and recommendations for mandatory pro bono publico participation by private attorneys.

*Sec. 107 was partially vetoed, see message at end of chapter.

NEW SECTION. Sec. 108. FOR THE LAW LIBRARY

General Fund Appropriation	\$ 2,574,000
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NEW SECTION. Sec. 109. FOR THE COURT OF APPEALS

General Fund Appropriation	\$ 12,013,000
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NEW SECTION. Sec. 110. FOR THE ADMINISTRATOR FOR THE COURTS

General Fund Appropriation	\$ 21,738,000
Public Safety and Education Account Appropriation	\$ 18,828,000
Total Appropriation	\$ 40,566,000

The appropriations in this section are subject to the following conditions and limitations:

(1) \$4,162,000 of the general fund appropriation is provided solely for the continuation of the treatment alternatives to street crime programs in Pierce, Snohomish, Clark, King, Spokane, and Yakima counties.

(2) \$296,000 of the general fund appropriation is provided solely for allocation to the superior court of Thurston county to relieve the impact of litigation involving the state of Washington.

(3) \$50,000 of the public safety and education account appropriation is provided solely for the administrator for the courts to initiate measures to prevent gender and minority bias in the courts. Such measures shall include but not be limited to:

(a) A study of the status of women and minorities as litigants, attorneys, judges, and court employees;

(b) Recommendations for implementing reform; and

(c) Providing attitude awareness training for judges and legal professionals.

(4) \$260,000 of the general fund appropriation is provided solely for the Snohomish County prosecution diversion program.

(5) \$150,000 of the general fund appropriation is provided solely for the administrator for the courts to contract for the performance of a two-year demonstration project to determine the effectiveness of alternative dispute resolution using the model center approach adopted by the legislature in chapter 7.75 RCW. The project shall be conducted in King and Snohomish counties by centers established under chapter 7.75 RCW as nonprofit corporations having broadly representative boards of directors and which are organized exclusively, as set forth in their articles of incorporation and bylaws, for the resolution of disputes and whose plans of operation have been approved pursuant to RCW 7.75.020 before the effective date of this section. The project shall be conducted in accordance with chapter 7.75 RCW. The focus of the project shall be to provide an alternative forum for the resolution of disputes for the purposes of reducing social tensions which lead to crime, promoting lasting settlements in which all parties to a dispute can be winners, settling disputes more quickly and less expensively than through the judicial process, and helping to reduce congestion in the court systems as contemplated in the court improvement act of 1984. Seventy-five thousand dollars of the appropriation shall be made available for a project in Snohomish county subject to commitments from Snohomish county and the city of Everett to each match the state appropriation. Seventy-five thousand dollars of the appropriation shall be made available for a project in King county subject to commitments from King county and the city of Seattle to each match the state appropriation. The state administrator for the courts shall submit a report to the judiciary committees of the senate and the house of representatives on the results of the project by December 1, 1989.

NEW SECTION. Sec. 111. FOR THE JUDICIAL QUALIFICATIONS COMMISSION

General Fund Appropriation	\$	477,000
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NEW SECTION. Sec. 112. FOR THE OFFICE OF THE GOVERNOR

General Fund Appropriation—State	\$	5,260,000
General Fund Appropriation—Federal	\$	500,000
Total Appropriation	\$	5,760,000

The appropriations in this section are subject to the following conditions and limitations:

(1) \$167,000 of the general fund—state appropriation is provided solely for mansion maintenance.

(2) \$389,000 of the general fund—state appropriation is provided solely for extradition expenses to carry out RCW 10.34.030, providing for the return of fugitives by the governor, including prior claims, and for extradition-related legal services as determined by the attorney general.

NEW SECTION. Sec. 113. FOR THE LIEUTENANT GOVERNOR

General Fund Appropriation \$ 363,000

NEW SECTION. Sec. 114. FOR THE SECRETARY OF STATE

General Fund Appropriation \$ 6,374,000

Archives and Records Management Account

Appropriation \$ 2,116,000

Total Appropriation \$ 8,490,000

The appropriations in this section are subject to the following conditions and limitations:

(1) \$1,021,000 of the general fund appropriation is provided solely to reimburse counties for the state's share of primary and general election costs and the costs of conducting mandatory recounts on state measures.

(2) \$1,661,000 of the general fund appropriation is provided solely for the verification of initiative and referendum petitions and the maintenance of related voter registration records, legal advertising of state measures, and the publication and distribution of the voters and candidates pamphlet.

(3) \$60,000 of the archives and records management account appropriation is provided solely for a project that will evaluate the need for, and potential archival requirements of, storage of data contained in magnetic media (tapes and disks). Implementation of an archival program for magnetic media shall not begin prior to approval of the findings and recommendations of the project by the office of financial management.

NEW SECTION. Sec. 115. FOR THE COMMISSION ON HISPANIC AFFAIRS

General Fund Appropriation \$ 280,000

The appropriation in this section is subject to the following conditions and limitations: \$49,000 is provided solely to meet additional workload associated with the federal immigration reform and control act.

NEW SECTION. Sec. 116. FOR THE COMMISSION ON ASIAN-AMERICAN AFFAIRS

General Fund Appropriation \$ 285,000

NEW SECTION. Sec. 117. FOR THE GOVERNOR'S OFFICE OF INDIAN AFFAIRS

General Fund Appropriation \$ 241,000

NEW SECTION. Sec. 118. FOR THE STATE TREASURER

Motor Vehicle Fund Appropriation \$ 45,000

State Treasurer's Service Fund Appropriation \$ 9,080,000

Total Appropriation \$ 9,125,000

NEW SECTION. Sec. 119. FOR THE STATE AUDITOR

General Fund Appropriation \$ 832,000

Motor Vehicle Fund Appropriation \$ 287,000

Municipal Revolving Fund Appropriation	\$	14,733,000
Auditing Services Revolving Fund Appropria- tion	\$	9,359,000
Total Appropriation	\$	25,211,000

The appropriations in this section are subject to the following conditions and limitations:

(1) \$180,000 of the auditing services revolving fund appropriation is provided solely to perform multi-agency audits of fixed assets, capital construction projects, and lease acquisitions and to perform deferred audits of state agencies.

(2) \$609,000 of the audit services revolving fund appropriation is provided solely for additional workload associated with the federal single audit act.

NEW SECTION. Sec. 120. FOR THE ATTORNEY GENERAL

General Fund Appropriation	\$	5,143,000
Legal Services Revolving Fund Appropriation	\$	46,142,000
Total Appropriation	\$	51,285,000

The appropriations in this section are subject to the following conditions and limitations:

(1) \$840,000 of the legal services revolving fund appropriation is provided solely to support additional attorneys to defend an increased number of cases expected from an increase in the number of industrial appeals board staff.

(2) \$10,233,000 of the legal services revolving fund appropriation is provided solely for legal services augmentation; of which a maximum of \$3,933,000, including the state-wide salary increase allocation, is for salary increases consistent with the Price Waterhouse recommendation of March 19, 1987, for assistant attorneys general, \$5,000,000 is for additional funding for the defense of tort actions, \$400,000 is for increased legal services for the department of corrections and the indeterminate sentence review board, \$200,000 is for increased legal services for the department of ecology, \$200,000 is for increased legal services for the department of transportation, and \$500,000 is for increased legal services for the department of licensing.

(3) Pursuant to chapter 365, Laws of 1985, the attorney general shall transmit to the judiciary committees of the senate and house of representatives and the human rights commission by January 1, 1988, and by January 1 of every year thereafter a progress report which states the agency's progress in meeting its affirmative action goals and timetables. The agency's goals for assistant attorneys general and other exempt employees shall be based on the percentage of each and every minority group's representation in the state labor force population.

***NEW SECTION.** Sec. 121. FOR THE OFFICE OF FINANCIAL MANAGEMENT

General Fund Appropriation—State	\$	18,281,000
General Fund Appropriation—Federal	\$	60,000
Motor Vehicle Fund Appropriation	\$	100,000
Medical Aid Fund Appropriation	\$	98,000
Local Jail Improvement and Construction Fund		
Appropriation	\$	780,000
Total Appropriation	\$	19,319,000

The appropriations in this section are subject to the following conditions and limitations:

(1) \$40,000 of the general fund—state appropriation is provided solely for the services of an actuarial consultant.

(2) Reports required to be submitted to the legislature or its committees by dates specified in this act shall be submitted by such dates, notwithstanding time necessary for review by the office of financial management. For agencies under the authority of the governor, the office may require submission of draft reports for its review prior to the dates required for submission to the legislative branch.

(3) By January 1, 1988, the office of financial management shall submit a report to the committees on ways and means of the senate and house of representatives describing a system to control the initial acquisition and replacement of furniture and equipment by state agencies. The system shall include proposed criteria for justifying furniture and equipment purchases by state agencies, a uniform accounting and reporting system for such purchases, and a centralized inventory and acquisition system that would fill state agency furniture and equipment requests from existing inventory before new purchases are allowed. The report shall include recommended legislation, if appropriate.

(4) \$250,000 of the general fund—state appropriation is provided solely for one-time costs of establishing a state-wide inventory of school facilities, using surveys conducted by qualified engineers and architects. The inventory shall be developed jointly and in cooperation with the state board of education and the superintendent of public instruction and shall be designed to yield consistent and easily accessible information intended to facilitate administrative decisions on school construction projects and analysis of long-term facilities needs.

(5) \$205,000, of which \$145,000 is from the general fund—state appropriation, is provided solely for the purposes of implementing the agency's responsibilities under Substitute House Bill No. 738. If Substitute House Bill No. 738 is not enacted by June 30, 1987, the amount provided in this subsection shall lapse.

(6) The office of financial management, in cooperation with the state board for community college education, shall study the cost of community

college faculty salary increments, including savings from full time faculty turnover, identify the faculty salary increment policy at each college district, and report the findings and recommendations to the 1989 regular session of the legislature.

*Sec. 121 was partially vetoed, see message at end of chapter.

NEW SECTION. Sec. 122. FOR THE OFFICE OF ADMINISTRATIVE HEARINGS

Administrative Hearings Revolving Fund Appropriation \$ 8,752,000

NEW SECTION. Sec. 123. FOR THE STATE INVESTMENT BOARD

State Investment Board Expense Account Appropriation \$ 1,736,000

The appropriation in this section is subject to the following conditions and limitations: \$7,000 of this appropriation is provided solely for services to be provided by the investor responsibility research council.

NEW SECTION. Sec. 124. FOR THE DEPARTMENT OF PERSONNEL

Department of Personnel Service Fund Appropriation \$ 13,618,000

State Employees' Insurance Fund Appropriation \$ 2,164,000

Total Appropriation \$ 15,782,000

The appropriations in this section are subject to the following conditions and limitations: \$150,000 of the state employees' insurance fund appropriation is provided solely for the revision of the automated insurance eligibility system.

NEW SECTION. Sec. 125. FOR THE COMMITTEE FOR DEFERRED COMPENSATION

General Fund Appropriation \$ 354,000

The appropriation in this section is subject to the following conditions and limitations: This appropriation is provided solely for the administration of a state employee salary reduction plan for dependent care assistance. If Engrossed Substitute House Bill No. 844 is not enacted by June 30, 1987, this appropriation shall lapse.

NEW SECTION. Sec. 126. FOR THE PERSONNEL APPEALS BOARD

Department of Personnel Service Fund Appropriation \$ 807,000

NEW SECTION. Sec. 127. FOR THE DATA PROCESSING AUTHORITY

Data Processing Revolving Fund Appropriation \$ 1,268,000

NEW SECTION. Sec. 128. FOR THE WASHINGTON STATE LOTTERY

Lottery Administrative Account Appropriation	\$	43,697,000
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The appropriation in this section is subject to the following conditions and limitations: \$27,300,000 of the lottery administrative account appropriation is provided solely for the payment of costs incurred in the purchase and promotion of lottery games. If Engrossed Substitute House Bill No. 26 is enacted without requiring that costs of purchase and promotion of lottery games be paid out of the lottery administrative account, this amount of the appropriation shall lapse.

NEW SECTION. Sec. 129. FOR THE DEPARTMENT OF REVENUE

General Fund Appropriation	\$	63,667,000
Hazardous Waste Control and Elimination Account Appropriation	\$	111,000
Timber Tax Distribution Account Appropriation	\$	3,276,000
Total Appropriation	\$	67,054,000

The appropriations in this section are subject to the following conditions and limitations:

- (1) The hazardous waste control and elimination account appropriation shall lapse if Substitute House Bill No. 434 is enacted by June 30, 1987.
- (2) \$100,000 of the general fund appropriation is provided solely to support additional staff to perform tax research and statistical analysis.
- (3) If Substitute Senate Bill No. 5293 is enacted by June 30, 1987, the department shall not collect business and occupation tax from adult family homes after the effective date of the bill.

NEW SECTION. Sec. 130. FOR THE BOARD OF TAX APPEALS

General Fund Appropriation	\$	1,214,000
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The appropriation in this section is subject to the following conditions and limitations: \$72,070 is provided solely to conduct appeals in eastern Washington and other locations to handle increased appeals from audits and King county board of equalization assessments.

NEW SECTION. Sec. 131. FOR THE DEPARTMENT OF GENERAL ADMINISTRATION

General Fund Appropriation—State	\$	8,312,000
General Fund Appropriation—Federal	\$	1,623,000
General Fund Appropriation—Private/Local	\$	93,000
Motor Transport Account Appropriation	\$	10,925,000
General Administration Facilities and Services		
Revolving Fund Appropriation	\$	19,562,000
Total Appropriation	\$	40,515,000

NEW SECTION. Sec. 132. FOR THE OFFICE OF MINORITY AND WOMEN'S BUSINESS ENTERPRISES

General Fund Appropriation	\$	1,937,000
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NEW SECTION. Sec. 133. FOR THE PRESIDENTIAL ELECTORS

General Fund Appropriation	\$	1,000
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NEW SECTION. Sec. 134. FOR THE INSURANCE COMMISSIONER

Insurance Commissioner's Regulatory Account

Appropriation	\$	10,205,000
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NEW SECTION. Sec. 135. FOR THE PUBLIC DISCLOSURE COMMISSION

General Fund Appropriation	\$	1,229,000
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NEW SECTION. Sec. 136. FOR THE DEPARTMENT OF RETIREMENT SYSTEMS—OPERATIONS

Department of Retirement Systems Expense

Fund Appropriation	\$	20,666,000
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The appropriation in this section is subject to the following conditions and limitations:

(1) \$554,000 is provided solely for the purposes of Engrossed Substitute Senate Bill No. 5150.

(2) Not more than \$877,000 of this appropriation may be expended for the expenses of the office of the state actuary, including interagency reimbursements for services and statutory reports.

NEW SECTION. Sec. 137. FOR THE MUNICIPAL RESEARCH COUNCIL

General Fund Appropriation	\$	2,104,000
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NEW SECTION. Sec. 138. FOR THE UNIFORM LEGISLATION COMMISSION

General Fund Appropriation	\$	36,000
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NEW SECTION. Sec. 139. FOR THE BOARD OF ACCOUNTANCY

General Fund Appropriation	\$	415,000
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Certified Public Accountant Examination Ac-

count Appropriation	\$	571,000
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Total Appropriation	\$	986,000
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NEW SECTION. Sec. 140. FOR THE BOXING COMMISSION

General Fund Appropriation	\$	105,000
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NEW SECTION. Sec. 141. FOR THE CEMETERY BOARD

Cemetery Account Appropriation	\$	143,000
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NEW SECTION. Sec. 142. FOR THE HORSE RACING COMMISSION

Horse Racing Commission Fund Appropriation \$ 4,233,000

The appropriation in this section is subject to the following conditions and limitations:

(1) If there are more than six hundred ninety-eight racing days during the fiscal biennium ending June 30, 1989, the governor is authorized to allocate such additional moneys from the horse racing commission fund as may be required.

(2) No horse racing commission funds may be used for the purpose of certifying Washington-bred horses as required under RCW 67.16.075.

(3) \$10,000 is provided solely for ex officio, nonvoting commissioners under Engrossed House Bill No. 831. If the bill is not enacted by June 30, 1987, the amount provided in this subsection shall lapse.

(4) \$160,000 is provided solely for drug testing and two additional security guards. This amount is contingent on the enactment of House Bill No. 831. If the bill is not enacted by June 30, 1987, the amount provided in this subsection shall lapse.

NEW SECTION. Sec. 143. FOR THE LIQUOR CONTROL BOARD

Liquor Revolving Fund Appropriation \$ 87,777,000

The appropriation in this section is subject to the following conditions and limitations:

(1) At the expiration of the lease of any state liquor store, except in an incorporated city in which more than one liquor store exists, if the yearly average of gross bottle sales falls below 80,000 bottles, that store shall be closed and an agency may be established in its place.

(2) \$60,000 is provided solely for computer programming needed to use the state payroll system.

NEW SECTION. Sec. 144. FOR THE PHARMACY BOARD

General Fund Appropriation \$ 1,343,000

NEW SECTION. Sec. 145. FOR THE UTILITIES AND TRANSPORTATION COMMISSION

Public Service Revolving Fund Appropria- tion—State	\$	23,712,000
Public Service Revolving Fund Appropria- tion—Federal	\$	426,000
Grade Crossing Protective Fund Appropriation	\$	320,000
Total Appropriation	\$	24,458,000

The appropriations in this section are subject to the following conditions and limitations: \$975,000 of the public service revolving fund appropriation is provided solely for costs of the attorney general associated with

representation of the public before the commission, including but not limited to the costs of special attorneys general, expert witnesses, technical assistance, and consultants.

NEW SECTION. Sec. 146. FOR THE BOARD FOR VOLUNTEER FIREMEN

Volunteer Firemen's Relief and Pension Fund

Appropriation \$ 233,000

NEW SECTION. Sec. 147. FOR THE MILITARY DEPARTMENT

General Fund Appropriation—State \$ 7,769,000

General Fund Appropriation—Federal \$ 5,149,000

Total Appropriation \$ 12,918,000

NEW SECTION. Sec. 148. FOR THE PUBLIC EMPLOYMENT RELATIONS COMMISSION

General Fund Appropriation \$ 1,719,000

NEW SECTION. Sec. 149. FOR THE CITIZENS' COMMISSION ON SALARIES FOR ELECTED OFFICIALS

General Fund Appropriation \$ 63,000

PART II
HUMAN SERVICES

*NEW SECTION. Sec. 201. FOR THE DEPARTMENT OF CORRECTIONS

(1) COMMUNITY SERVICES

General Fund Appropriation \$ 59,605,000

The appropriation in this subsection is subject to the following conditions and limitations:

(a) **\$23,884,000 is provided solely for the operation and/or contracting with nonprofit corporations for work training release for convicted felons.**

(b) \$2,071,000 is provided solely for the support of the office of the director of community services.

(c) \$200,000 is provided solely for the notification of victims and witnesses of any parole, work release placement, furlough, or unescorted leave of absence from a state correctional facility of any inmate convicted of a violent offense.

(d) **\$854,000 is provided solely for the implementation of the sex offender treatment program for offenders under the jurisdiction of the division of community services as required by Second Substitute House Bill No. 1251.**

(e) A maximum of \$285,000 may be spent for the replacement of used equipment within the community services division.

(2) INSTITUTIONAL SERVICES

General Fund Appropriation \$ 269,824,000

The appropriation in this subsection is subject to the following conditions and limitations:

(a) \$1,725,000 is provided solely for the implementation of the sex offender treatment program within the division of prisons.

(b) \$1,049,000 is provided solely for the operation of the new in-patient floor at the Monroe reformatory hospital.

(c) \$5,369,000 is provided solely for the support of the office of the director of the division of prisons.

(d) A maximum of \$1,898,000 may be spent for the replacement of used equipment within the institutional services division.

(3) ADMINISTRATION AND PROGRAM SUPPORT

General Fund Appropriation	\$	17,961,000
Institutional Impact Account Appropriation	\$	317,000
Total Appropriation	\$	18,278,000

The appropriations in this subsection are subject to the following conditions and limitations:

(a) The department shall report to the ways and means committees of the senate and house of representatives on January 1, 1988, and January 1, 1989, regarding its progress toward employing more minorities and women in top-level management positions.

(b) A maximum of \$1,258,000 of the general fund appropriation may be transferred to the tort claims revolving fund for tort claims against the department. The department shall develop a report, including brief descriptions and estimated amounts of all outstanding tort claims. The report is due to the ways and means committees of the senate and house of representatives on January 1, 1988. During the 1987-89 biennium, the department shall report on a quarterly basis the tort claim payments resulting from settlements and court judgments. New claims against the state shall be included in the quarterly updates.

(c) At least \$1,000,000 of the general fund appropriations in subsections (1) and (2) of this section shall be spent to contract for drug and alcohol treatment services for offenders in institutions and/or work release facilities.

(d) A maximum of \$150,000 may be spent for the replacement of used equipment within the administration division.

(4) INSTITUTIONAL INDUSTRIES

General Fund Appropriation	\$	2,268,000
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The appropriation in this subsection is subject to the following conditions and limitations: A maximum of \$500,000 may be spent for the replacement of used equipment within the institutional industries division.

*Sec. 201 was partially vetoed, see message at end of chapter.

***NEW SECTION. Sec. 202. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES**

(1) Appropriations made in this act to the department of social and health services shall be initially allotted as required by this act. Subsequent allotment modifications shall not include transfers of moneys between sections of this act, nor shall allotment modifications permit moneys which are provided solely for a specified purpose to be used for other than that purpose.

(2) The department of social and health services shall not initiate any services that will require expenditure of state general fund moneys except as expressly authorized in this act, unless the services were provided on March 1, 1987. The department may seek, receive, and spend, under RCW 43.79-.260 through 43.79.282, federal moneys not anticipated in this act as long as the federal funding does not require expenditure of state moneys for the program in excess of amounts anticipated in this act. If the department receives unanticipated unrestricted federal moneys, those moneys shall be spent for services authorized in this act, and an equal amount of appropriated state general fund moneys shall lapse. As used in this subsection, "unrestricted federal moneys" includes block grants and other funds that federal law does not require to be spent on explicitly defined projects or matched on a formula basis by state funds.

(3) The department of social and health services is authorized to expend federal funds made available by the federal immigration reform and control act, P.L. 99-603, for the purposes contained in that act.

(4) The department of social and health services shall not revise eligibility criteria for any of its programs or services in a manner which will increase the number of eligible persons or the general fund—state expenditures for the program or service unless specifically authorized by this act. To the extent that revisions to eligibility criteria are required by federal or state statute or court order, including the setting of need standards for public assistance recipients, such revisions shall be reviewed by appropriate committees of the legislature prior to implementation.

(5) If Engrossed Senate Bill No. 5097 is enacted by June 30, 1987, the department shall administer the lifeline fund established under the bill and shall recover its administrative costs from the fund. Payments to local exchange companies shall not exceed amounts available in the lifeline fund.

(6) The department shall implement the plan for performance-based contracts developed under sections 203(6) and 204(1)(c), chapter 6, Laws of 1985 ex. sess., whereby a portion of vendor payments for private group care and other community residential placements shall reflect achievement of client outcome standards. The department shall report on implementation of the plan to the ways and means committees of the senate and house of representatives by December 15, 1987, and December 15, 1988.

(7) The appropriations in sections 203, 208, 210, 213, 214, and 215 of this act shall be expended as provided in each section, except that the department may expend money, appropriated for other purposes, for the family independence program only after approval by the director of financial management. The director of financial management shall notify the ways and means committees of the senate and house of representatives regarding deviation from the legislative program appropriation levels.

(8) The department shall report monthly unit cost performance data for all budget units, including comparisons to previous periods, to the legislative evaluation and accountability program committee on a quarterly basis.

*Sec. 202 was partially vetoed, see message at end of chapter.

NEW SECTION. Sec. 203. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES—CHILDREN AND FAMILY SERVICES PROGRAM

General Fund Appropriation—State	\$	165,009,000
General Fund Appropriation—Federal	\$	58,552,000
Total Appropriation	\$	223,561,000

The appropriations in this section are subject to the following conditions and limitations:

(1) Vendor rate increases shall average 2.0 percent on September 1, 1987, and 4.0 percent on September 1, 1988. Department contracts for group home services, therapeutic day care, seasonal day care, and domestic violence shelters shall provide for and assure payment of compensation for staff of no less than \$4.76 per hour beginning September 1, 1987, and \$5.15 per hour beginning September 1, 1988.

(2) \$7,500,000 of the general fund—state appropriation is provided solely for the improvement of services to protect children. \$5,035,000 of the amount provided in this subsection is provided solely for increased child protective services and child welfare casework staff, necessary support and supervisory staff, and assistant attorneys general to provide legal services for child protective services cases. The department shall conduct intensive recruitment and priority hiring of qualified multi-ethnic casework staff. \$40,000 of the amount provided in this subsection is provided solely for training for child protective services and child welfare staff who investigate and serve child abuse and neglect cases. \$2,425,000 of the amount provided in this subsection is provided solely to implement the provisions of Engrossed Second Substitute House Bill No. 586 which establish a pilot project in order to guide the state in developing a comprehensive system of children and family services. If the bill is not enacted by June 30, 1987, this amount shall lapse. The department shall report to the ways and means and human services committees of the senate and house of representatives on implementation of this section by January 15, 1988. The report shall include the following information:

(a) The effectiveness of providing additional casework, support staff, and other services provided in this section in reducing and refocusing the workload of child protective services caseworkers;

(b) The impact on caseloads of hiring child protective services support staff, including clerical support, assistant attorneys general, eligibility determination specialists, and public health nurses; and

(c) The number and classifications of staff and the level and types of additional services for which the moneys in this section are used.

(3) \$1,000,000 of the general fund—state appropriation is provided solely for the expansion of therapeutic day care.

(4) \$2,160,000 of the general fund—state appropriation is provided solely for public health nurses to provide prevention and early intervention services for the protection of children, and to assist in the investigation of low-risk child abuse and neglect referrals.

(5) \$600,000 of the general fund—state appropriation is provided solely to increase private agency fees in connection with foster care placements, effective July 1, 1987.

(6) \$400,000 of the general fund—state appropriation is provided solely for expansion of current contracted community services to prevent the occurrence or recurrence of family conflict, abuse, or out-of-home placements.

(7) \$1,000,000 of the general fund—state appropriation is provided solely for training and support for families providing foster care services.

(8) \$300,000 of the general fund—state appropriation is provided solely to fund counseling, education, and support for victims of sexual abuse.

(9) \$500,000 of the general fund—state appropriation is provided solely to increase contracted Indian child welfare services.

(10) \$1,298,000 of the general fund—state appropriation is provided solely for financial eligibility workers to ensure that every child in foster care who is eligible for federal financial participation under Title IV, Part B, or Title IV, Part E of the federal social security act is identified. Any federal moneys generated by this activity in excess of the amount appropriated in this section shall be expended for foster care services and a like amount of state moneys shall lapse.

(11) \$93,000 of the general fund—state appropriation is provided solely for implementation of Engrossed Substitute Senate Bill No. 6013. If the bill is not enacted by June 30, 1987, the amount provided in this subsection shall lapse.

(12) A maximum of \$332,000, of which \$275,000 is from the general fund—state appropriation, and 7.8 full time equivalent staff may be transferred from the division of children and family services to the administration and supporting services program to consolidate the social service

payment system. If this transfer affects the comparability of historical expenditure information at the program, category, or budget-unit level, the department shall reconstruct historical data for the preceding six years.

(13) \$125,000 is provided solely for the purpose of implementing Engrossed Second Substitute Senate Bill No. 5252. If the bill is not enacted by June 30, 1987, the amount provided in this subsection shall lapse.

NEW SECTION. S-, 204. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES—JUVENILE REHABILITATION PROGRAM

(1) COMMUNITY SERVICES

General Fund Appropriation—State	\$	27,988,000
General Fund Appropriation—Federal	\$	78,000
Total Appropriation	\$	28,066,000

The appropriations in this subsection are subject to the following conditions and limitations:

(a) Vendor rate increases shall average 2.0 percent on September 1, 1987, and 4.0 percent on September 1, 1988. Privately contracted group home providers shall provide for and assure payment of compensation for staff of no less than \$4.76 per hour beginning September 1, 1987, and \$5.15 per hour beginning September 1, 1988.

(b) The seven state-operated group homes shall collectively average 100 youths in residential status per month. Residential status includes youths in actual residence, those on leave up to 14 days, and those in the process of being transferred or paroled. If the average number of youths in residential status falls below 100 per month, the general fund—state support shall be reduced by an average monthly amount per resident as determined by the office of financial management.

(2) INSTITUTIONAL SERVICES

General Fund Appropriation—State	\$	44,385,000
General Fund Appropriation—Federal	\$	890,000
Total Appropriation	\$	45,275,000

The appropriations in this subsection are subject to the following conditions and limitations:

(a) \$536,000 of the general fund—state appropriation is provided solely for the implementation of a mentally ill offender unit at Echo Glen children's center.

(b) The department shall develop a ten-year plan to include operating and capital costs of using Green Hill school to house level I and the more serious level II offenders. The plan may include other viable options to handle the increasing numbers of violent offenders entering the juvenile rehabilitation institutions. The plan shall be presented to the ways and means committees of the senate and house of representatives by January 15, 1988.

(3) PROGRAM SUPPORT

General Fund Appropriation—State \$ 2,788,000

***NEW SECTION. Sec. 205. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES—MENTAL HEALTH PROGRAM**

(1) COMMUNITY SERVICES

General Fund Appropriation—State	\$	118,388,000
General Fund Appropriation—Federal	\$	40,738,000
General Fund Appropriation—Local	\$	1,580,000
Total Appropriation	\$	160,706,000

The appropriations in this subsection are subject to the following conditions and limitations:

(a) Vendor rate increases shall average 2.0 percent on September 1, 1987, and 4.0 percent on September 1, 1988. Community mental health centers and residential services providers shall provide for and assure payment of compensation for staff of no less than \$4.76 per hour beginning September 1, 1987, and \$5.15 per hour beginning September 1, 1988.

(b) \$2,690,000, of which \$2,383,000 is from the general fund—state appropriation is provided solely for the Kitsap mental health services residential treatment alternative project. The state reimbursement rate shall not exceed \$200 per client day and treatment for individual clients shall not exceed 180 days. All eligible involuntary treatment referrals shall be made to the project. No involuntary treatment referrals of Kitsap county residents may be made to Western state hospital. The maximum reimbursement rate to Kitsap county hospitals shall be \$250 per day per patient. Within the amount provided in this subsection, in an effort to reduce commitments to psychiatric hospitals and evaluation and treatment facilities, \$500,000, of which \$443,000 is from the general fund—state appropriation, is provided solely for a Kitsap mental health services outreach case management team. The services provided shall include participation with the court in formulation of conditions of conditional release and less restrictive alternative placement, participation in development of an individualized treatment plan with the treatment team, assistance with housing, financial management, medication management, nutrition, system advocacy, mental health services and monitoring the person receiving treatment to ensure that the person abides by the requirements of the person's individualized treatment plan. The case managers shall be mental health professionals, or shall be supervised by mental health professionals as defined in RCW 71.05.020(11). Kitsap mental health services shall participate in the state and county client tracking system required by RCW 71.24.035(4)(h) and 71.24.045(6). Kitsap mental health services shall provide quarterly reports to the committees on ways and means of the senate and house of representatives describing the numbers and characteristics of clients served and the resulting diversions from psychiatric hospitals and evaluation and treatment

facilities. In addition, the department shall present an annual report to the same legislative committees by January 1, 1988, and January 1, 1989, indicating progress made toward meeting the long-term residential bed needs of Kitsap county.

(c) \$4,375,000, of which \$3,500,000 is from the general fund—state appropriation, is provided solely for a state-wide pilot demonstration project as provided for in Second Substitute Senate Bill No. 5074. These funds include 2 percent for costs of administration for participating counties. The plan for the pilot project shall be developed by the department in cooperation with interested counties, mental health providers, other interested members of the community, and legislative staff and shall be submitted to the legislature by September 1, 1987. The plan shall include specific criteria for inclusion in the project for counties choosing to participate and shall meet the conditions set forth in Second Substitute Senate Bill No. 5074. The plan shall provide for evaluation of the effects of case management on the treatment of involuntarily committed persons. The evaluation shall incorporate an experimental design. Evaluation support of no more than \$125,000 of the general fund—state appropriation is from the emergency and technical assistance funds provided for in RCW 71.24.155. The plan shall assure that case management services are administered in a manner which recognizes client needs within the availability of funds provided in this subsection (c). If Second Substitute Senate Bill No. 5074 is not enacted by June 30, 1987, the amount provided in this subsection shall be provided solely for case management services for persons ordered to a fourteen-day less restrictive treatment setting as provided for in RCW 71.05.240.

(d) \$1,000,000 of the general fund—state appropriation is provided solely for the support of involuntary treatment act administration.

(e) The mental health division, in conjunction with county officials and other affected parties, shall develop a fair and equitable formula for distributing involuntary treatment act administration funding to counties. The formula shall incorporate workload estimates and any other relevant factors required to reflect actual county administration costs. The mental health division shall present the proposed formula to the ways and means committees of the senate and house of representatives by November 15, 1987. Implementation of the formula may take effect immediately after legislative review but no later than January 1, 1988. Of the funding provided in this section for involuntary treatment act administration, \$3,400,000 is placed in reserve status pending legislative review of the new formula. No county allocation of funds for fiscal year 1988 may be less than its fiscal year 1987 allocation. Counties shall continue to fund current maintenance of effort funding levels during the ensuing biennium.

(f) Grants to counties for community mental health programs shall total not less than \$55,957,000 of the general fund—state appropriation

under RCW 71.24.155. Of this amount, \$2,000,000 is provided solely for expanded services to children.

(g) \$480,000 of the general fund—state appropriation is provided solely for continuation of the community psychiatric training program at the University of Washington.

(2) INSTITUTIONAL SERVICES

General Fund Appropriation—State	\$	150,711,000
General Fund Appropriation—Federal	\$	7,948,000
Total Appropriation	\$	158,659,000

The appropriations in this subsection are subject to the following conditions and limitations:

(a) *The department shall prepare a transition plan for moving clients served by the program for adaptive living at Western state hospital into community residential facilities beginning on July 1, 1988. The transition plan shall include a list of qualified vendors and an appropriate amount of funding to be transferred from Western state hospital to cover the cost of establishing and operating community residential treatment beds. It is the intent of the legislature to provide community residential services in local noninstitutional settings. No other community residential programs may be established on the grounds of state mental institutions.*

(b) \$300,000 of the general fund—state appropriation is provided solely for equipment and operating costs related to two additional PORTAL cottages on the Northern state hospital campus. Of this amount, a maximum of \$44,000 may be used to contract with local community mental health centers to provide services to clients who have exited the PORTAL program and reside locally in the community.

(c) The legislative budget committee shall evaluate the PORTAL program as to its treatment outcomes and general effectiveness. The legislative budget committee shall report its findings to the senate and house of representatives ways and means committees by December 1, 1987.

(3) PROGRAM SUPPORT

General Fund Appropriation—State	\$	3,477,000
General Fund Appropriation—Federal	\$	1,341,000
Total Appropriation	\$	4,818,000

The appropriations in this subsection are subject to the following conditions and limitations: \$78,600 from the general fund—state appropriation is provided solely for allocations to nonprofit agencies advocating for the mentally ill. Such funds are for providing technical assistance to state agencies, mental health education programs, outreach and family support, and self-help support groups.

(4) SPECIAL PROJECTS

General Fund Appropriation—Federal	\$	1,059,000
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*Sec. 205 was partially vetoed, see message at end of chapter.

NEW SECTION. Sec. 206. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES—DEVELOPMENTAL DISABILITIES PROGRAM

(1) COMMUNITY SERVICES

General Fund Appropriation—State	\$	79,041,000
General Fund Appropriation—Federal	\$	61,998,000
Total Appropriation	\$	141,039,000

The appropriations in this subsection are subject to the following conditions and limitations:

(a) \$278,000 of the general fund—state appropriation is provided solely for the deaf-blind service center.

(b) \$2,185,000 of the general fund—state appropriation and \$385,000 of the general fund—federal appropriation are provided solely to increase rates paid for county contracted employment services for developmentally disabled adults receiving such services as of July 1, 1987. No county administrative charge shall be deducted from the amount specified in this subparagraph.

(c) The division of developmental disabilities shall fund the DECOD dental program at the University of Washington with \$224,000 of the general fund—state appropriation.

(d) The secretary may transfer funds between the appropriations in subsections (1) and (2) of this section in order to provide program options as authorized in RCW 72.33.125. Any transfer of funds shall not reduce the level of services to existing clients.

(e) \$1,169,000 is appropriated solely for the division of developmental disabilities to contract for an additional twenty-four group home beds and associated services in King county.

(f) Vendor rate increases shall average 2.0 percent on September 1, 1987, and 4.0 percent on September 1, 1988. Respite care providers shall provide for and assure payment of compensation for staff of no less than \$4.76 per hour beginning September 1, 1987, and \$5.15 per hour beginning September 1, 1988.

(2) INSTITUTIONAL SERVICES

General Fund Appropriation—State	\$	100,635,000
General Fund Appropriation—Federal	\$	94,952,000
Total Appropriation	\$	195,587,000

(3) SPECIAL PROJECTS

General Fund Appropriation—Federal	\$	1,199,000
Total Appropriation	\$	1,199,000

(4) PROGRAM SUPPORT

General Fund Appropriation—State	\$	3,991,000
General Fund Appropriation—Federal	\$	479,000
Total Appropriation	\$	4,470,000

The appropriations in this subsection are subject to the following conditions and limitations:

(a) A maximum of \$46,000, of which \$38,000 is from the general fund—state appropriation, and two biennial full time equivalent staff may be transferred from the division of developmental disabilities to the administration and supporting services program to consolidate the social service payment system. If this transfer affects the comparability of historical expenditure information at the program, category, or budget-unit level, the department shall reconstruct historical data for the preceding six years.

(b) If Engrossed Second Substitute House Bill No. 221 is enacted by June 30, 1987, the department is authorized to expend the proceeds of the telecommunication devices for the deaf excise tax established under the bill for the distribution and maintenance of telecommunication devices, signal devices, and amplifying accessories to hearing-impaired persons as provided in the bill.

***NEW SECTION. Sec. 207. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES—LONG-TERM CARE SERVICES**

General Fund Appropriation—State	\$	326,546,000
General Fund Appropriation—Federal	\$	331,586,000
Total Appropriation	\$	658,132,000

The appropriations in this section are subject to the following conditions and limitations:

(1) The department shall provide an integrated system of long-term care services which will allow for the most efficient, equitable, and appropriate use of available resources. The department shall endeavor to provide these services in the least restrictive and most cost-effective manner appropriate for individual clients.

(2) Vendor rate increases shall average 2.0 percent on September 1, 1987, and 4.0 percent on September 1, 1988, for the adult residential care, contracted chore, adult day health, and senior citizens services act programs.

(3) Department-contracted chore services shall provide for and assure payment of compensation for staff of no less than \$4.76 per hour beginning September 1, 1987, and \$5.15 per hour beginning September 1, 1988. Department reimbursement to clients for attendant care and services provided by the community options program entry system shall provide for and assure payment of a monthly rate equivalent to \$4.76 per hour for full time employment beginning September 1, 1987, and \$5.15 per hour for full time employment beginning September 1, 1988. If Engrossed Second Substitute House Bill No. 1006 is enacted by June 30, 1987, department-contracted nursing homes shall provide for and assure payment of compensation for staff

of no less than \$4.76 per hour beginning January 1, 1988, and \$5.15 per hour beginning January 1, 1989.

(4) Nursing home rates shall be adjusted for inflation under RCW 74.46.495 by 3.7 percent on July 1, 1987 and 3.6 percent on July 1, 1988.

(5) \$650,000, of which \$312,000 is from the general fund—state appropriation, is provided solely for laundry services to state clients residing in skilled nursing facilities and intermediate care facilities.

(6) Grant payment standards shall be increased by 2.0 percent on September 1, 1987 and 4.0 percent on September 1, 1989, for adult residential care clients.

(7) \$1,090,000 of the general fund—state appropriation is provided solely for the respite care demonstration project.

(8) At least \$14,766,000 of the general fund—state appropriation shall be initially allotted for implementation of the senior citizens services act. At least 7 percent of the amount allotted for the senior citizens services act in each fiscal year shall be used for programs that utilize volunteer workers for the provision of chore services to persons whose need for chore services is not being met by the chore services program.

*Sec. 207 was partially vetoed, see message at end of chapter.

NEW SECTION. Sec. 208. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES—INCOME ASSISTANCE PROGRAM

General Fund Appropriation—State	\$	465,361,000
General Fund Appropriation—Federal	\$	442,371,000
Total Appropriation	\$	907,732,000

The appropriations in this section are subject to the following conditions and limitations:

(1) Vendor rate increases shall average 2.0 percent on September 1, 1987, and 4.0 percent on September 1, 1988.

(2) The department shall continue the aid to families with dependent children program for two-parent families through June 30, 1989.

(3) The department shall adopt by rule medical criteria for general assistance eligibility to ensure that eligibility decisions are consistent with statutory requirements and are based on clear, objective medical information.

(a) The process implementing such medical criteria shall involve consideration of opinions of the treating or consulting physicians or health care professionals regarding incapacity, and any eligibility decision which rejects uncontradicted medical opinion must set forth clear and convincing reasons for doing so.

(b) Recipients of general assistance who remain otherwise eligible shall not have their benefits terminated absent a clear showing of material improvement in their medical or mental condition or specific error in the prior determination that found the recipient eligible by reason of incapacitation.

(4) \$5,316,000, of which \$2,658,000 is from the general fund—state appropriation, is provided solely to increase day care, transportation, and other support services for participants in the opportunities program.

(5) Payment levels in the aid to families with dependent children, general assistance, and refugee assistance programs shall contain an energy allowance to offset the costs of energy and such allowance shall be excluded from consideration as income for the purpose of determining eligibility and benefit levels of the food stamp program to the maximum extent such exclusion is authorized under federal law and RCW 74.08.046. To this end, up to \$150,000,000 is so designated for exemptions of the following amounts:

Family size:	1	2	3	4	5	6	7	8 or more
Exemption:	\$30	39	46	56	63	72	84	92

(6) Persons who are unemployable due to alcohol or drug addiction who are not otherwise eligible for general assistance shall be referred to the alcoholism and drug addiction treatment and support program established by Substitute House Bill No. 646.

***NEW SECTION. Sec. 209. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES—COMMUNITY SOCIAL SERVICES PROGRAM**

General Fund Appropriation—State	\$	62,580,000
General Fund Appropriation—Federal	\$	16,866,000
General Fund Appropriation—Local	\$	166,000
Total Appropriation	\$	79,612,000

The appropriations in this section are subject to the following conditions and limitations:

(1) Vendor rate increases shall average 2.0 percent on September 1, 1987, and 4.0 percent on September 1, 1988.

(2) \$195,000 of the general fund—state appropriation is provided solely to increase the annual base level of grants for county alcohol and drug abuse treatment services to \$40,000 per county.

(3) \$24,565,000 of the general fund—state appropriation is provided solely for implementation of Substitute House Bill No. 646, establishing the alcohol and drug addiction treatment and support act. If Substitute House Bill No. 646 is not enacted by July 1, 1987, the funds in this subsection shall be transferred to the division of income assistance.

(4) The department shall provide shelter services under Substitute House Bill No. 646 to any individual requesting such services who meets the eligibility criteria established under that act.

(5) The department shall report to the appropriate committees of the legislature by January 5, 1988, on implementation of the alcohol and drug addiction treatment and shelter act. The report shall include at least the following information:

(a) The number of persons receiving client assessment services, including the number receiving assistance in the application process for supplemental security income benefits;

(b) The number of persons receiving treatment services, including the number receiving inpatient and outpatient treatment, and the number receiving a living allowance while undergoing outpatient treatment;

(c) The number of persons receiving shelter services and the type of shelter services provided;

(d) The number of applicants for general assistance payments referred to the program and the number of recipients of general assistance transferred to the program; and

(e) An assessment of the need to revise projected funding levels of \$2,700,000 for client assessment services, \$11,378,000 for treatment services, and \$10,487,000 for shelter services.

*Sec. 209 was partially vetoed, see message at end of chapter.

NEW SECTION. Sec. 210. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES—MEDICAL ASSISTANCE PROGRAM

General Fund Appropriation—State	\$	528,288,000
General Fund Appropriation—Federal	\$	481,926,000
Total Appropriation	\$	1,010,214,000

The appropriations in this section are subject to the following conditions and limitation::

(1) \$13,864,000 of the general fund—state appropriation and \$16,927,000 of the general fund—federal appropriation are provided solely for an adult dental program for Title XIX categorically eligible and medically needy persons, effective January 1, 1988. If Substitute House Bill No. 1225 is enacted by June 30, 1987, the department shall by January 1, 1989, enroll 20,000 categorically eligible and medically needy persons in prepaid capitated dental programs.

(2) The department of social and health services may increase the medically needy income level under RCW 74.09.700 to the maximum level allowable for federal financial participation under Title XIX of the federal social security act within funds appropriated for this purpose.

(3) \$8,338,000 of the general fund—state appropriation and \$9,823,000 of the general fund—federal appropriation are provided solely for medical assistance for categorically needy pregnant women and children up to two years of age whose household income does not exceed 90 percent

of the federal poverty level, whose resources do not exceed reasonable standards established by the department, and whose coverage qualifies for federal financial participation under Title XIX of the federal social security act. Any part of the amounts provided in this subsection which are not needed for the purposes of this subsection may be spent for the purposes outlined in subsection (2) of this section.

(4) Vendor rate increases shall average 2.0 percent on September 1, 1987, and 4.0 percent on September 1, 1988.

(5) \$3,000,000 of the general fund—state appropriation is provided solely for matching grants to hospitals under Engrossed Second Substitute House Bill No. 477. If the bill is not enacted by June 30, 1987, the amount provided in this subsection shall lapse.

(6) The department may provide payment for chiropractic services under RCW 74.09.035 and 74.09.520.

NEW SECTION. Sec. 211. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES—PUBLIC HEALTH PROGRAM

General Fund Appropriation—State	\$	58,177,000
General Fund Appropriation—Federal	\$	73,551,000
General Fund Appropriation—Local	\$	8,025,000
Total Appropriation	\$	139,753,000

The appropriations in this section are subject to the following conditions and limitations:

(1) Vendor rates shall be increased by 2.0 percent on September 1, 1987, and 4.0 percent on September 1, 1988.

(2) Public and private community health clinics providing dental services under this section shall give priority to populations that lack access to federally supported dental services. The department shall prepare contracts which implement this requirement.

(3) \$1,919,000 of the general fund—state appropriation is provided solely to carry out the department's responsibilities contained in the Puget Sound water quality plan and perform corresponding state-wide activities, including \$50,000 for a review of the alternative on-site sewage program at both the state and local levels. The review shall address, but not be limited to, the process and procedures associated with the review and application of alternative systems. Recommendations shall include, but not be limited to:

- (a) Ways to expedite review of applications;
- (b) Changes in rules and statutes to address unique alternative on-site system applications;
- (c) Staffing and resources required to implement an effective alternative on-site program; and

(d) Any additional issues that are necessary for an effective and efficient alternative on-site sewage system program.

The department shall report to the legislature no later than January 30, 1988.

(4) \$5,500,000 of the general fund—state appropriation is provided solely to continue prenatal care services for low-income pregnant women who do not qualify for full coverage under the medical assistance program.

(5) A maximum of \$86,842,000, of which \$24,437,000 is from the general fund—state appropriation, and 132 biennial full time equivalent staff may be transferred from the public health program to the division of children and family services to provide parent and child health services, dental health care for children, women, infant and children services, crippled children's services, nutrition services to children, family planning services, and program and category support services. If this transfer affects the comparability of historical expenditure information at the program, category, or budget-unit level, the department shall reconstruct historical data for the preceding six fiscal years.

(6) \$3,100,000 of the general fund—state appropriation is provided solely to continue the kidney disease program.

(7) \$300,000 of the general fund—state appropriation is provided solely to enhance high-risk infant tracking.

(8) \$41,000 of the general fund—state appropriation is provided solely to expand PKU testing.

(9) \$1,500,000, of which \$300,000 is from the general fund—state appropriation, is provided solely for enhancing the women, infants, and children programs.

NEW SECTION. Sec. 212. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES—VOCATIONAL REHABILITATION PROGRAM

General Fund Appropriation—State	\$	13,583,000
General Fund Appropriation—Federal	\$	32,654,000
Total Appropriation	\$	46,237,000

The appropriations in this section are subject to the following condition and limitations: Vendor rates shall be increased by 2.0 percent on September 1, 1987, and 4.0 percent on September 1, 1988.

***NEW SECTION. Sec. 213. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES—ADMINISTRATION AND SUPPORTING SERVICES PROGRAM**

General Fund Appropriation—State	\$	46,280,000
General Fund Appropriation—Federal	\$	32,045,000
Institutional Impact Account Appropriation	\$	78,000
Total Appropriation	\$	78,403,000

The appropriations in this section are subject to the following conditions and limitations:

(1) \$108,000 of the general fund—state appropriation is transferred within the office of constituent relations for an additional 2 biennial FTE staff for the office of the long-term care ombudsman.

(2) \$1,000,000 of the general fund—state appropriation and \$1,000,000 of the general fund—federal appropriation may be transferred from sections referenced in section 202(7) of this act solely for the evaluation of the aid to families with dependent children and the family independence programs as provided in Engrossed Second Substitute House Bill No. 448. The department may contract with objective independent evaluators subject to legislative budget committee approval, as specified in Engrossed Second Substitute House Bill No. 448. The department shall contract with the Washington state institute for public policy to conduct a longitudinal study of public assistance recipients. \$652,000 of the general fund—state moneys and \$652,000 of the general fund—federal moneys provided in this subsection are provided solely for the longitudinal study.

(3) If House Bill No. 1239, transferring caseload forecasting functions to the economic and revenue forecast council, is enacted by June 30, 1987, \$500,000 of the general fund—state appropriation shall be transferred to the department of revenue.

*Sec. 213 was partially vetoed, see message at end of chapter.

NEW SECTION. Sec. 214. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES—COMMUNITY SERVICES ADMINISTRATION PROGRAM

General Fund Appropriation—State	\$	156,570,000
General Fund Appropriation—Federal	\$	174,029,000
General Fund Appropriation—Local	\$	705,000
Total Appropriation	\$	331,304,000

The appropriations in this section are subject to the following conditions and limitations:

(1) \$283,000 of the general fund—state appropriation and \$270,000 of the general fund—federal appropriation are provided solely for administrative costs associated with the provision of medical assistance to categorically needy pregnant women and children up to two years of age whose household income does not exceed 90 percent of the federal poverty level, whose incomes do not exceed reasonable standards established by the department, and whose coverage qualifies for federal financial participation under Title XIX of the federal social security act.

(2) \$4,922,000, of which \$2,461,000 is from the general fund—state appropriation, is provided solely to increase services for participants in the opportunities program.

(3) \$69,000 of the general fund—state appropriation and \$70,000 of the general fund—federal appropriation are provided solely for discharge

planning case management for clients in nursing homes, congregate care facilities, and adult family homes.

(4) \$708,000 of the general fund—state appropriation is provided solely for establishing a supplemental security income referral pilot program as provided for in Engrossed Substitute House Bill No. 665.

(5) A maximum of \$554,000, of which \$460,000 is from the general fund—state appropriation, and 14.2 biennial full time equivalent staff may be transferred from the community services administration program to the administration and supporting services program to consolidate the social service payment system.

(6) If any transfer under this section affects the comparability of historical expenditure information at the program, category or budget-unit level, the department shall reconstruct historical data for the preceding six fiscal years.

(7) The department shall submit a plan to the human services committees of the senate and house of representatives by January 15, 1988, regarding continuation of services provided at its satellite office at 2106 Second Avenue, Seattle. The plan shall identify any proposed changes to the service level in effect on July 1, 1988, and methods of assuring reasonable access to a full array of services for area clients.

(8) \$350,000 of the general fund—state appropriation is provided solely for providing matching grants on a one-to-one state/local basis to regional health councils as established in RCW 70.38.085, or to the successor agencies. Grants shall be distributed equitably on the basis of need in order to preserve regional health planning.

NEW SECTION. Sec. 215. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES—REVENUE COLLECTIONS PROGRAM

General Fund Appropriation—State	\$	25,749,000
General Fund Appropriation—Federal	\$	51,135,000
General Fund Appropriation—Local	\$	200,000
Total Appropriation	\$	77,084,000

NEW SECTION. Sec. 216. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES—PAYMENTS TO OTHER AGENCIES PROGRAM

General Fund Appropriation—State	\$	28,259,000
General Fund Appropriation—Federal	\$	13,945,000
Total Appropriation	\$	42,204,000

NEW SECTION. Sec. 217. FOR THE DEPARTMENT OF COMMUNITY DEVELOPMENT

General Fund Appropriation—State	\$	32,765,000
General Fund Appropriation—Federal	\$	143,939,000
Building Code Council Account Appropriation	\$	407,000

Fire Service Training Account Appropriation	\$	500,000
Low Income Weatherization Account Approp- riation	\$	4,000,000
Total Appropriation	\$	181,611,000

The appropriations in this section are subject to the following conditions and limitations:

(1) \$3,576,000 of the general fund—state appropriation is provided solely for grants to public and private nonprofit organizations to operate food banks, food distribution centers, and emergency shelters.

(2) \$100,000 of the general fund—state appropriation may be used for increased department administrative staff if the department receives federal grants in excess of \$1,000,000 under U.S. House of Representatives Resolution 558. If the department does not receive grants of at least \$1,000,000, the amount provided in this subsection shall lapse.

(3) \$12,136,000 of the general fund—state appropriation is provided solely for early childhood education and assistance programs under Substitute Senate Bill No. 5476 or Engrossed Second Substitute House Bill No. 456. These moneys shall be used to provide services to at least 2,000 children. If neither bill is enacted by June 30, 1987, the amount provided in this subsection shall lapse.

(4) The department shall conduct a state-wide housing needs study. The study, with preliminary recommendations, shall be submitted to the housing committee of the house of representatives and the commerce and labor committee of the senate no later than December 31, 1987, and a final report shall be submitted by December 31, 1988.

(5) \$325,000 of the general fund—state appropriation is provided solely for pilot demonstrations and development of model vocational programs, including a study of a technology demonstration skills center, in Lewis county.

(6) \$708,000 of the general fund—state appropriation is provided solely for grants to public broadcast stations under section 3 of Engrossed Substitute Senate Bill No. 5285. \$42,000 of the general fund—state appropriation is provided solely for grants to public broadcast stations under section 4 of Engrossed Substitute Senate Bill No. 5285. If the bill is not enacted by June 30, 1987, the amounts provided in this subsection shall lapse.

(7) The department shall review the needs of low-income migrant and seasonal workers. To the extent that funds are available, the legislature encourages the department to give special attention to low-income migrant and seasonal workers.

(8) \$360,000 of the general fund—state appropriation is provided solely for grants to three nonprofit agencies and local government agencies for local reemployment centers. In order to provide a breadth of experience and geographic dispersion, one center shall be located in King county, one

center shall be located in a southwest Washington county in which the unemployment rate was at least 20 percent above the state average during the preceding calendar year, and one center shall be located in an eastern Washington standard metropolitan statistical area in which the unemployment rate was at least 20 percent above the state average during the preceding calendar year. Each center shall provide direct and referral services to the unemployed. These services may include reemployment assistance, medical services, social services including marital counseling, psychotherapy, mortgage foreclosure and utility problem counseling, drug and alcohol abuse counseling, credit counseling, and other services deemed appropriate. These services are designed to supplement and not supplant the on-going efforts of local job centers administered by the employment security department. Each grant recipient must match state dollars on a one-for-one basis with nonstate dollars.

(9) \$118,000 of the general fund—state appropriation is provided solely for a study to determine the economic contribution of sport and commercial salmon and sturgeon fishing.

(10) \$100,000 of the general fund—state appropriation is provided solely to implement Substitute House Bill No. 430. If the bill is not enacted by June 30, 1987, the amount provided in this subsection shall lapse.

(11) \$173,000 of the general fund—state appropriation is provided solely for a study of the uses, structure, and operation of a state-wide video telecommunications network. The department shall submit a report to the house of representatives and senate by January 1, 1989, recommending a plan for using video telecommunications in state government and assessing the potential of a state-wide public affairs satellite/cable television network broadcasting programs on state government to Washington state citizens. The department shall consult with the telecommunications division of the department of general administration for technical assistance in preparing this report.

(12) \$250,000 of the general fund—state appropriation is provided solely for the border town impact mitigation program.

(13) \$25,000 is provided solely for the purpose of implementing Engrossed Second Substitute Senate Bill No. 5252. If Engrossed Second Substitute Senate Bill No. 5252 is not enacted by June 30, 1987, the amount provided in this subsection shall lapse.

(14) In addition to the fee imposed under RCW 19.27.085, there is imposed through June 30, 1989, a fee of two dollars on each building permit issued by a county or a city. Quarterly, each county and city shall remit moneys collected under this subsection to the state treasury for deposit in the building code council account. However, no remittance is required until at least fifty dollars has accumulated pursuant to this subsection.

(15) \$187,000 of the general fund—state appropriation is provided solely for technical assistance to Okanogan county for the preparation of plans and permits relating to winter sports facilities development.

NEW SECTION. Sec. 218. FOR THE DEPARTMENT OF VETERANS AFFAIRS

General Fund Appropriation—State	\$	17,889,000
General Fund Appropriation—Federal	\$	4,690,000
General Fund Appropriation—Local	\$	6,167,000
Total Appropriation	\$	28,746,000

NEW SECTION. Sec. 219. FOR THE HUMAN RIGHTS COMMISSION

General Fund Appropriation—State	\$	3,199,000
General Fund Appropriation—Federal	\$	964,000
Total Appropriation	\$	4,163,000

NEW SECTION. Sec. 220. FOR THE DEATH INVESTIGATION COUNCIL

Death Investigations Account Appropriation	\$	5,000
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NEW SECTION. Sec. 221. FOR THE BOARD OF INDUSTRIAL INSURANCE APPEALS

Public Safety and Education Account Approp- riation	\$	176,000
Accident Fund Appropriation	\$	6,015,000
Medical Aid Fund Appropriation	\$	6,015,000
Total Appropriation	\$	12,206,000

NEW SECTION. Sec. 222. FOR THE CRIMINAL JUSTICE TRAINING COMMISSION

Death Investigations Account Appropriation	\$	32,000
Public Safety and Education Account Approp- riation	\$	7,866,000
Total Appropriation	\$	7,898,000

The appropriations in this section are subject to the following conditions and limitations: \$68,000 of the public safety and education account appropriation is provided solely for one-time costs associated with conversion to an incident-based uniform crime reporting system. Expenditure of these funds is contingent upon receipt of federal matching funds equal to or greater than \$68,000.

NEW SECTION. Sec. 223. FOR THE DEPARTMENT OF LABOR AND INDUSTRIES

General Fund Appropriation	\$	8,384,000
Public Safety and Education Account Approp- riation	\$	10,866,000
Accident Fund Appropriation	\$	85,037,000

Electrical License Fund Appropriation	\$	9,620,000
Farm Labor Revolving Account Appropriation	\$	292,000
Medical Aid Fund Appropriation	\$	81,983,000
Plumbing Certificate Fund Appropriation	\$	640,000
Pressure Systems Safety Fund Appropriation	\$	1,111,000
Worker and Community Right to Know Fund		
Appropriation	\$	2,059,000
Total Appropriation	\$	199,992,000

The appropriations in this section are subject to the following conditions and limitations:

(1) The department shall study the feasibility of establishing an independent ombuds office to aid employers and employees, including self-insured employees, in dealing with the workers' compensation system. The study shall include an evaluation of the need for the office, the recommended functions of the office, and the mechanisms for oversight and funding. The department shall submit its findings and recommendations to the commerce and labor committees of the senate and house of representatives by January 11, 1988.

(2) The department shall evaluate the effectiveness of the workers' compensation vocational rehabilitation program, including the effectiveness of a worker resource center to provide injured worker adjustment services. The study shall be conducted in consultation with the workers' compensation advisory committee and interested groups representing injured workers, labor, and employers. The department shall submit its findings and recommendations to the commerce and labor committees of the senate and house of representatives by January 11, 1988.

(3) The department shall study, in cooperation with the employment security department and the department of social and health services, the potential impact in the state of a state minimum wage based on ninety percent of the federal poverty level. The results of the study shall be submitted to the commerce and labor committees of the senate and house of representatives by January 11, 1988.

(4) The department shall prepare a report on workers' compensation caseload information including, but not limited to, the average number of claims by type by adjudicator compared to optimal caseloads used in the private sector and any recommendations concerning improvement of caseloads. The report shall be submitted to the commerce and labor committees of the senate and house of representatives by January 11, 1988.

NEW SECTION. Sec. 224. FOR THE INDETERMINATE SENTENCE REVIEW BOARD

General Fund Appropriation	\$	4,042,000
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The appropriation in this section is subject to the following conditions and limitations:

(1) \$166,000 is provided solely for payments to private attorneys representing indigent parolees.

(2) \$727,000 is provided solely for addressing inmate litigation resulting from the transition from the indeterminate sentencing laws to the determinate sentencing laws and to enable the board to review all remaining cases falling under the indeterminate sentencing laws.

(3) Of the amount provided in subsection (2) of this section, \$363,500 shall be placed in reserve status until the legislature authorizes its release. The board shall report to the legislature on January 1, 1988, regarding its progress toward completing at least one-half of the workload outlined in subsection (2) of this section. It is the intent of the legislature that the indeterminate sentencing review board terminate on June 30, 1989, and any remaining functions transfer to the department of corrections and the judiciary.

<u>NEW SECTION.</u> Sec. 225. FOR THE HOSPITAL COMMISSION	
General Fund Appropriation	\$ 1,948,000
Hospital Commission Account Appropriation	\$ 1,420,000
Total Appropriation	\$ 3,368,000

<u>NEW SECTION.</u> Sec. 226. FOR THE EMPLOYMENT SECURITY DEPARTMENT	
General Fund Appropriation—State	\$ 5,700,000
General Fund Appropriation—Federal	\$ 146,257,000
General Fund Appropriation—Local	\$ 18,373,000
Administrative Contingency Fund	
Appropriation—Federal	\$ 6,918,000
Unemployment Compensation Administration	
Fund Appropriation—Federal	\$ 110,569,000
Employment Service Administration Account	
Appropriation—Federal	\$ 2,334,000
Total Appropriation	\$ 290,151,000

The appropriations in this section are subject to the following conditions and limitations:

(1) The department shall submit a plan to the commerce and labor committees of the senate and house of representatives by January 15, 1988, regarding continuation of services provided at its satellite office at 2106 Second Avenue, Seattle. The plan shall identify any proposed changes to the service level in effect on July 1, 1988, and methods of assuring reasonable access to a full array of services for area clients.

(2) The department shall produce local area labor market information packages for the state's economically distressed counties.

(3) The department shall produce an annual state economic report to the legislature and the governor that includes but is not limited to:

(a) Identification and analysis of industries in the United States, Washington state, and local labor markets with high levels of seasonal, cyclical, and structural unemployment;

(b) The industries and local labor markets with plant closures and mass lay-offs and the number of affected workers;

(c) An analysis of the major causes of plant closures and mass lay-offs;

(d) The number of dislocated workers and persons who have exhausted their unemployment benefits, classified by industry, occupation, and local labor markets;

(e) The experience of the unemployed in their efforts to become reemployed. This should include research conducted on the continuous wage and benefit history;

(f) Five-year industry and occupational employment projections; and

(g) Annual and hourly average wage rates by industry and occupation.

(4) The department shall establish a counter-cyclical employment program.

(a) This program shall provide employment for unemployed forest product workers. "Forest products industries" means industries within the standard industrial classification code numbers 8, 24, and 26. The program shall operate, on a pilot basis in two locations in Washington state, with preference given to distressed areas in the state.

(b) Eligibility for employment under the counter-cyclical employment program shall occur only upon exhaustion of unemployment insurance benefits received upon termination of employment in the Washington forest products industry and eligibility shall be limited to only those persons who are either currently unemployed, employed part time, or whose employment in the Washington forest products industry was terminated within the previous year. No one shall be employed by the program for longer than six months in a two-year period, except as to administrative and supervisory employees.

(c) The program shall begin after completion of two consecutive quarters of below-average employment in forest products industries in Washington state and shall cease sixty days after the completion of two consecutive quarters of above-average timber products employment in Washington state. If, on the effective date of this act, forest products employment in the state has been below average for two consecutive quarters, the program shall begin immediately. In order to determine average forest products employment, the department shall calculate the trend of forest products employment in Washington state by the number of forest products employees, as reported by the department, during the fifteen years prior to the date the calculation is made. "Average forest products employment" means the level of employment indicated by this trend line.

(d) Employment under the counter-cyclical employment program shall consist of activities which enhance the value of state, county, and local government lands and waters and associated improvements, with priority given to enhancing state lands and waters. Eligible activities shall include, but are not limited to, thinning, slash removal, reforestation, fire suppression, trail maintenance, maintenance of recreational facilities, dike repair, tourist facilities, stream enhancement, water quality enhancement, irrigation repair, and the building of shellfish beds.

(e) Employees under the counter-cyclical employment program, except administrative employees, shall not be considered state employees for the purposes of existing provisions of law with respect to hours of work, sick leave and civil service. Employees under the program shall receive the same medical and dental benefits and holiday and vacation benefits as state employees. Compensation for employees under the counter-cyclical employment program shall be at least eight dollars per hour of employment, except as to administrative and supervisory personnel. Employment under the program shall not result in the displacement or partial displacement, such as reduction of hours of nonovertime work, wages, or other employment benefits, of currently employed workers, including but not limited to state civil service employees, or of currently or normally contracted services. The services of counter-cyclical employment members are exempt from unemployment compensation coverage under RCW 50.44.040 and the members shall be so advised by the department.

(f) The department shall administer the program in consultation with the state natural resource agencies. The employment security department may enter into contracts and agreements with state agencies and private and public individuals and organizations to carry out the program.

(5) \$120,000 of the administrative contingency fund—federal appropriation is provided solely for a reemployment bonus demonstration project, contingent on the availability of federal or private funding of no less than \$500,000. The employment security department shall evaluate the effectiveness of the reemployment bonus in returning unemployed workers to employment and report to the commerce and labor committees of the senate and house of representatives by January 15, 1989. If federal or private moneys do not become available before June 30, 1988, the amount provided in this subsection shall lapse.

NEW SECTION. Sec. 227. FOR THE DEPARTMENT OF SERVICES FOR THE BLIND

General Fund Appropriation—State	\$	2,357,000
General Fund Appropriation—Federal	\$	4,862,000
Total Appropriation	\$	7,219,000

The appropriations in this section are subject to the following conditions and limitations: \$11,000 in fiscal year 1988 and \$11,000 in fiscal year 1989 is provided for support of the deaf-blind service center.

NEW SECTION. Sec. 228. FOR THE CORRECTIONS STANDARDS BOARD

General Fund Appropriation—State	\$	185,000
General Fund Appropriation—Federal	\$	20,000
Total Appropriation	\$	205,000

NEW SECTION. Sec. 229. FOR THE SENTENCING GUIDELINES COMMISSION

General Fund Appropriation	\$	525,000
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NEW SECTION. Sec. 230. FOR THE WASHINGTON BASIC HEALTH PLAN

General Fund Appropriation	\$	19,109,000
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The appropriation in this section is subject to the following conditions and limitations: The appropriation is provided solely to develop and operate the basic health plan under Engrossed Second Substitute House Bill No. 477. If the bill is not enacted by June 30, 1987, this appropriation shall lapse.

**PART III
NATURAL RESOURCES**

NEW SECTION. Sec. 301. FOR THE STATE ENERGY OFFICE

General Fund Appropriation—State	\$	1,874,000
General Fund Appropriation—Federal	\$	16,528,000
General Fund Appropriation—Private/Local	\$	20,000
Geothermal Account Appropriation—Federal	\$	45,000
Building Code Council Account Appropriation	\$	632,000
Total Appropriation	\$	19,099,000

The appropriations in this section are subject to the following conditions and limitations: \$40,000 of the general fund—state appropriation is provided solely to contract with the institute for public policy at The Evergreen State College to complete a comprehensive state hydropower study. The study shall: (1) Be developed in consultation with other state agencies (2) be completed by December 1, 1987, and (3) result in recommendations for a state hydropower plan for the balanced protection and development of the state's waterways.

NEW SECTION. Sec. 302. FOR THE COLUMBIA RIVER GORGE COMMISSION

General Fund Appropriation—State	\$	463,000
General Fund Appropriation—Private/Local	\$	468,000
Total Appropriation	\$	931,000

*NEW SECTION. Sec. 303. FOR THE DEPARTMENT OF ECOLOGY

General Fund Appropriation—State	\$	51,666,000
General Fund Appropriation—Federal	\$	59,846,000
General Fund Appropriation—Private/Local	\$	398,000
Hazardous Waste Control and Elimination Account Appropriation	\$	2,616,000
Flood Control Account Appropriation	\$	3,999,000
Wood Stove Public Education Account Appropriation	\$	366,000
Special Grass Seed Burning Research Account Appropriation	\$	40,000
Reclamation Revolving Account Appropriation	\$	836,000
Emergency Water Project Revolving Account Appropriation: Appropriated pursuant to chapter 1, Laws of 1977 ex. sess.	\$	175,000
Litter Control Account Appropriation	\$	6,395,000
State and Local Improvements Revolving Account—Waste Disposal Facilities: Appropriated pursuant to chapter 127, Laws of 1972 ex. sess. (Referendum 26)	\$	761,000
State and Local Improvements Revolving Account—Waste Disposal Facilities 1980: Appropriated pursuant to chapter 159, Laws of 1980 (Referendum 39)	\$	2,095,000
State and Local Improvements Revolving Account—Water Supply Facilities: Appropriated pursuant to chapter 234, Laws of 1979 ex. sess. (Referendum 38)	\$	1,071,000
Stream Gaging Basic Data Fund Appropriation	\$	139,000
Tire Recycling Account Appropriation	\$	548,000
Water Quality Account Appropriation	\$	2,398,000
Workers and Community Right to Know Fund Appropriation	\$	229,000
Total Appropriation	\$	133,578,000

The appropriations in this section are subject to the following conditions and limitations:

(1) The department shall implement the Nisqually river task force recommendations. \$150,000 of the general fund—state appropriation is provided solely for this purpose.

(2) \$75,000 of the general fund—state appropriation is provided solely for a wetlands restoration planning project. These funds may not be expended unless matched by a minimum of \$150,000 in federal, local, or private money.

(3) \$985,000 of the general fund—state appropriation is provided solely for allocation to local air pollution control authorities.

(4) The appropriation from the wood stove public education account is contingent upon the enactment of House Bill No. 16. If the bill is not enacted by June 30, 1987, this appropriation shall lapse.

(5) \$9,250,000 of the general fund—state appropriation is provided solely to carry out the department's responsibilities contained in the Puget Sound water quality plan and perform corresponding state-wide water quality activities

(6) \$715,000 of the general fund—state appropriation is provided for the purposes of solid waste management.

(7) \$553,000 of the general fund—state appropriation is provided solely for implementing the timber, fish, and wildlife agreement. If Senate Bill No. 5845 is not enacted by June 30, 1987, the amount provided in this subsection shall lapse.

(8) If House Bill No. 434 is enacted by June 30, 1987, the appropriation from the hazardous waste control and elimination account shall lapse.

(9) \$225,000 of the general fund—state appropriation and \$50,000 of the hazardous waste control and elimination account appropriation are provided solely to: (a) Contract with the University of Washington college of ocean and fisheries sciences to develop a damage assessment methodology for determining damages as a result of oil spills, and (b) contract with the department of community development to design a model oil spill contingency plan.

(10) Within the general fund appropriation, the department shall prepare penalty regulations for waste disposal permit violations, including minimum penalties, based upon severity and frequency of violation.

(11) \$302,000 of the general fund—state appropriation is provided solely for operating the Padilla Bay estuarine sanctuary interpretive center.

(12) Within the general fund appropriation, the department shall phase out state hazardous waste remedial action sites currently in progress and meet emergency response actions. This subsection does not apply if House Bill No. 434 is enacted by June 30, 1987.

(13) \$288,000 of the general fund—state appropriation is provided solely to implement Senate Bill No. 5570. If the bill is not enacted by June 30, 1987, the amount provided in this subsection shall lapse.

***Sec. 303 was partially vetoed, see message at end of chapter.**

NEW SECTION. Sec. 304. FOR THE ENERGY FACILITY SITE EVALUATION COUNCIL

General Fund Appropriation—Federal \$ 57,000

General Fund Appropriation—Private/Local	\$	2,726,000
Total Appropriation	\$	2,783,000

NEW SECTION. Sec. 305. FOR THE STATE PARKS AND RECREATION COMMISSION

General Fund Appropriation—State	\$	35,258,000
General Fund Appropriation—Federal	\$	999,000
General Fund Appropriation—Private/Local	\$	745,000
Trust Land Purchase Account Appropriation	\$	8,784,000
Winter Recreation Parking Account Appropria- tion	\$	322,000
Snowmobile Account Appropriation	\$	922,000
Public Safety and Education Account Appropria- tion	\$	10,000
ORV (Off-Road Vehicle) Appropriation	\$	159,000
Motor Vehicle Fund Appropriation	\$	1,000,000
Total Appropriation	\$	48,199,000

The appropriations in this section are subject to the following conditions and limitations: \$416,000 of the general fund—state appropriation is provided solely for carrying out the Puget Sound water quality plan.

NEW SECTION. Sec. 306. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR RECREATION

Outdoor Recreation Account Appropria- tion—State	\$	1,638,000
Outdoor Recreation Account Appropria- tion—Federal	\$	108,000
Total Appropriation	\$	1,746,000

The appropriations in this section are subject to the following conditions and limitations: The committee shall coordinate the preparation of a comprehensive guide of recreation trails in the state of Washington. The guide shall include maps showing the location of recreation trails and may also include information regarding available facilities and recreational opportunities. All state agencies that maintain public recreational trails shall cooperate with the preparation of the comprehensive guide. The committee shall also solicit the cooperation of federal agencies that maintain public recreational trails within the state. The committee shall submit a plan for the production and distribution of the guide to the legislature by January 1, 1988.

NEW SECTION. Sec. 307. FOR THE ENVIRONMENTAL HEARINGS OFFICE

General Fund Appropriation	\$	842,000
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NEW SECTION. Sec. 308. FOR THE CONSERVATION COMMISSION

General Fund Appropriation \$ 602,000

The appropriation in this section is subject to the following conditions and limitations: \$182,000 is provided solely for carrying out the Puget Sound water quality plan.

NEW SECTION. Sec. 309. FOR THE PUGET SOUND WATER QUALITY AUTHORITY

General Fund Appropriation \$ 2,910,000
Water Quality Account Appropriation \$ 1,100,000
Total Appropriation \$ 4,010,000

NEW SECTION. Sec. 310. FOR THE DEPARTMENT OF FISHERIES

General Fund Appropriation—State \$ 47,465,000
General Fund Appropriation—Federal \$ 14,057,000
General Fund Appropriation—Private/Local \$ 3,651,000
Aquatic Lands Enhancement Account Approp-
riation \$ 425,000
Total Appropriation \$ 65,598,000

The appropriations in this section are subject to the following conditions and limitations:

(1) \$106,000 of the general fund—state appropriation is provided solely for carrying out the Puget Sound water quality plan.

(2) \$40,000 of the general fund—state appropriation is provided solely for the purposes of reintroducing an early coho salmon run to the Tilton river and Winston creek.

(3) \$587,000 of the general fund—state appropriation is provided solely for implementing the timber, fish, and wildlife agreement. If Senate Bill No. 5845 is not enacted by June 30, 1987, the amount provided in this subsection shall lapse.

(4) \$150,000 of the general fund—state appropriation is provided solely for shellfish enforcement on Hood Canal.

(5) \$150,000 of the aquatic lands enhancement account appropriation is provided solely for the preparation of an ecological impact statement on the guidelines for the management of salmon net pens in Puget Sound.

(6) The department shall present to the natural resource committees of the senate and house of representatives no later than February 1988 a report on the department's watershed plan, with specific identification of the benefits associated with the Queets hatchery and other Indian tribal agreements.

(7) \$194,000 of the general fund—state appropriation may be expended for additional feed for the Deschutes hatchery.

(8) \$400,000 of the general fund—state appropriation is provided solely for the purpose of a comprehensive biological study conducted by the department in conjunction with the University of Washington and Grays

Harbor community college to determine what is affecting the survival of salmon in the Grays Harbor area.

(9) \$150,000 of the general fund—state appropriation is provided solely to maintain and operate the Toutle river fish collection facility.

NEW SECTION. Sec. 311. FOR THE DEPARTMENT OF GAME

ORV (Off-Road Vehicle) Account Appropriation	\$	256,000
Aquatic Lands Enhancement Account Appropriation	\$	275,000
Public Safety and Education Account Appropriation	\$	515,000
Game Fund Appropriation—State	\$	36,821,000
Game Fund Appropriation—Federal	\$	15,142,000
Game Fund Appropriation—Private/Local	\$	1,856,000
Game Fund—Special Wildlife Account Appropriation	\$	423,000
Total Appropriation	\$	55,288,000

The appropriations in this section are subject to the following conditions and limitations:

(1) The department shall, in carrying out its responsibilities under the timber, fish, and wildlife agreement, accomplish the following:

(a) Perform the necessary data collection, research, and monitoring programs which examine the differences, and make provisions for those differences, between eastern and western Washington; and

(b) Conduct a study on the department's cooperative road closure program and landowner education program in eastern Washington.

(2) Of the \$8,000,000 general fund—state appropriation in chapter (E2SHB 758), Laws of 1987, \$711,000 is provided solely for implementation of the timber, fish, and wildlife agreement and \$59,000 is provided solely for carrying out the Puget Sound water quality plan.

NEW SECTION. Sec. 312. FOR THE DEPARTMENT OF NATURAL RESOURCES

General Fund Appropriation—State	\$	36,170,000
General Fund Appropriation—Federal	\$	78,000
General Fund Appropriation—Private/Local	\$	20,000
ORV (Off-Road Vehicle) Account Appropriation—Federal	\$	3,086,000
Geothermal Account Appropriation—Federal	\$	16,000
Forest Development Account Appropriation	\$	21,136,000
Survey and Maps Account Appropriation	\$	773,000
Aquatic Land Dredged Material Disposal Site Account Appropriation	\$	106,000

Landowner Contingency Forest Fire Suppression Account Appropriation	\$	1,636,000
Resource Management Cost Account Appropriation	\$	52,495,000
Total Appropriation	\$	115,516,000

The appropriations in this section are subject to the following conditions and limitations:

(1) \$2,706,000 of the general fund—state appropriation is provided solely for the emergency fire suppression subprogram.

(2) \$2,649,000 of the general fund—state appropriation is provided solely for implementing the provisions of the timber fish wildlife agreement. This amount is contingent on: (a) The department reorganizing existing staff in the forest practices subprogram so that the majority of the staff positions are dedicated to regulating forest practices and are not responsible for state land management; and (b) the enactment of Senate Bill No. 5845. If the bill is not enacted by June 30, 1987, this amount shall lapse.

(3) \$270,000 of the general fund—state appropriation is provided solely for the department's responsibilities in implementing the recommendations contained in the Puget Sound water quality plan.

(4) From the resource management cost account and general fund—state appropriations in this section, the department shall create an additional one hundred full time equivalent jobs, providing employment opportunities for a total of 200 people, 50 each for a period not to exceed six months, under the provisions of the employment security department's counter-cyclical employment program in section 226 of this act. These jobs shall pay at least eight dollars per hour, excluding benefits. Work performed under this subsection must provide economic benefits to state trust lands.

(5) \$193,000 of the general fund—state and the aquatic land dredged material disposal site account appropriations are provided solely for the purposes of Senate Bill No. 5501. If the bill is not enacted by June 30, 1987, this appropriation shall lapse.

(6) \$100,000 of the general fund—state appropriation is provided solely for interim relocation of all department staff presently located in the John A. Cherberg building. The department shall vacate the John A. Cherberg building no later than February 29, 1988.

***NEW SECTION. Sec. 313. FOR THE DEPARTMENT OF AGRICULTURE**

General Fund Appropriation—State	\$	16,021,000
General Fund Appropriation—Federal	\$	601,000
Feed and Fertilizer Account Appropriation	\$	22,000
Fertilizer, Agricultural, Mineral and Lime		
Fund Appropriation	\$	455,000
Commercial Feed Fund Appropriation	\$	409,000

Seed Fund Appropriation.....	\$	979,000
Nursery Inspection Fund Appropriation.....	\$	1,011,000
Livestock Security Interest Account Appropria- tion	\$	34,000
Total Appropriation	\$	19,532,000

The appropriations in this section are subject to the following conditions and limitations:

(1) \$48,000 of the general fund—state appropriation is provided solely for carrying out the water quality plan.

(2) \$53,000 of the general fund—state appropriation is provided solely for the control of starlings as a part of the predatory animal control program.

(3) \$20,000 of the general fund—state appropriation is provided solely to purchase poultry disease diagnostic laboratory equipment through a cooperative agreement with Washington State University.

(4) \$120,000 of the general fund—state appropriation is provided solely for the continuation of the brucellosis vaccination program.

(5) \$200,000 of the general fund—state appropriation is provided solely for enhancement of the noxious weed control program.

(6) \$50,000 of the general fund—state appropriation is provided for disposal of hazardous waste pesticides.

(7) \$200,000 of the general fund—state appropriation is provided solely to initiate a marketing program for Washington-bred horses.

(8) \$80,000 of the general fund—state appropriation is provided solely for the aquaculture program.

*Sec. 313 was partially vetoed, see message at end of chapter.

NEW SECTION. Sec. 314. FOR THE DEPARTMENT OF TRADE AND ECONOMIC DEVELOPMENT

General Fund Appropriation	\$	23,650,000
Motor Vehicle Fund Appropriation	\$	532,000
Total Appropriation	\$	24,182,000

The appropriations in this section are subject to the following conditions and limitations:

(1) \$600,000 of the general fund appropriation is provided solely for the business assistance center. The center, in concert with participating state agencies, shall develop a reporting system to document the work and results of state business assistance programs. The center shall forward annual reports to the ways and means committees of the house of representatives and senate, the trade and economic development committee of the house of representatives and the commerce and labor committee of the senate, including but not limited to jobs created, investment generated, and measures of technical assistance provided and other program activities.

(2) \$195,000 of the general fund appropriation is provided solely for contracts with Washington State University small business development center programs. State funds for small business development center programs in Lewis county shall not be reduced from the level provided in the 1985-1987 biennium.

(3) \$625,000 of the general fund appropriation is provided solely for contracts with the small business export finance assistance center of Washington. At least \$100,000 of the amount provided in this subsection shall be used by the department and the small business export finance assistance center for the development of a coordinated outreach program for trade information services and export finance assistance. In developing this program, the department and the small business export finance assistance center shall work with the business assistance center, ports, and other users and suppliers of trade services.

(4) The department shall analyze market trends and investment opportunities in at least eight key sectors of the Washington economy. The department shall publish five-year projections of selected mature and growth industries with current or potentially large impacts on the state economy, including barriers to competitiveness, potential market niches, investment trends, and their relationship to state economic development efforts. The department shall work in concert with the Washington state economic development board, the department of community development, CENTRAFOR, IMPACT, the employment security department, and the private sector to develop these industry studies and to analyze strategies for the retention and development of high-wage jobs.

(5) The following amounts of the general fund appropriation are provided solely for matching funds to equal amounts of private-sector, federal, and in-kind contributions:

- (a) Washington high technology center, \$7,000,000; and
- (b) Center for international trade in forest products, \$297,000.

(6) \$225,000 of the general fund appropriation is provided solely for preparation, if warranted, of a proposal to the federal department of energy that the proposed superconducting supercollider be located in Washington state.

NEW SECTION. Sec. 315. FOR THE ECONOMIC DEVELOPMENT BOARD

General Fund Appropriation—State	\$	666,000
General Fund Appropriation—Private/Local	\$	100,000
Total Appropriation	\$	766,000

NEW SECTION. Sec. 316. FOR THE WASHINGTON CENTENNIAL COMMISSION

General Fund Appropriation	\$	7,377,000
State Centennial Commission Account Appropriation	\$	2,540,000

Total Appropriation \$ 9,917,000

The appropriations in this section are subject to the following conditions and limitations:

(1) State agencies, at the request of the centennial commission, may develop programs or activities related to the Washington state centennial. Agencies that develop programs or activities in conjunction with the centennial commission shall not charge the commission for overhead or administrative costs.

(2) The commission may contract with Pacific Celebration '89 for promotion of Washington state's future trade and economic ties with nations in the Pacific rim. Any contract with Pacific Celebration '89 shall include, but is not limited to, the following conditions:

(a) Pacific Celebration '89 activities shall create increased opportunities for marketing Washington state products and services, include a series of leadership conferences on emerging issues of the Pacific economy, promote Washington state as the focus of trade activity within the Pacific basin, recognize the contributions to the development of Washington state by people of Pacific heritage, and increase knowledge and understanding of Pacific cultures by Washington citizens. Activities shall be staged in communities throughout the state during the centennial year.

(b) Each \$1.00 in state funds provided to Pacific Celebration shall be matched over the course of the biennium by at least \$1.60 in private contributions and event sponsorships. If, at any point during the biennium, the centennial commission determines that private contributions and event sponsorships will, by the end of the biennium, amount to less than \$1.60 for each \$1.00 of state money provided, it shall reduce disbursements proportionally.

(c) Any state money used for contracts with Pacific Celebration shall be repaid, to the greatest extent possible, from net revenue of Pacific Celebration activities. Net revenues from these activities shall be maximized and returned to the general fund according to a financial plan approved by the commission.

(3) The general fund appropriation is intended to be the final state contribution to the funding of centennial commission projects.

***NEW SECTION. Sec. 317. FOR THE STATE CONVENTION AND TRADE CENTER**

State Convention and Trade Center Account

Appropriation \$ 9,320,000

The appropriation in this section is subject to the following conditions and limitations: If Substitute Senate Bill No. 5901 is not enacted by June 30, 1987, the appropriation in this section shall lapse.

*Sec. 317 was vetoed, see message at end of chapter.

NEW SECTION. Sec. 318. FOR THE WINTER RECREATION COMMISSION

General Fund Appropriation	\$	27,000
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**PART IV
TRANSPORTATION**

***NEW SECTION. Sec. 401. FOR THE STATE PATROL**

Death Investigations Account Appropriation	\$	24,000
General Fund Appropriation—State	\$	16,938,000
General Fund Appropriation—Federal	\$	2,974,000
General Fund Appropriation—Private/Local	\$	1,769,000
Total Appropriation	\$	21,705,000

The appropriations in this section are subject to the following conditions and limitations:

(1) At least \$471,000 of the general fund—state appropriation shall be spent on crime labs. \$1,424,000 of the general fund—federal appropriation is provided solely for crime labs if federal narcotics enforcement moneys are granted to the state. If these moneys are not granted to the state, an additional \$471,000 of the general fund—state appropriation shall be spent on crime labs. If the additional \$471,000 is spent on crime labs, the expenditure for the narcotics section shall not exceed the expenditures for that purpose during the 1985–1987 biennium.

(2) \$431,000 of the general fund—state appropriation is provided solely to implement Second Substitute Senate Bill No. 5063. If the bill is not enacted by June 30, 1987, the amount provided in this subsection shall lapse. Fees resulting from implementation of the bill shall be placed in the state general fund.

(3) \$1,000,000 of the general fund—state appropriation is provided solely to establish a separate unit to provide expertise in the investigation of major crimes and to provide assistance to law enforcement entities throughout the state at their request. The state patrol shall develop a computer data base and record system to store crime scene information to assist in major crimes investigations and to make such data readily available to all law enforcement agencies. The chief of the state patrol shall contract with the Green river task force to develop the expertise for these activities. A maximum of \$100,000 may be expended for this purpose.

*Sec. 401 was partially vetoed, see message at end of chapter.

***NEW SECTION. Sec. 402. FOR THE DEPARTMENT OF LICENSING**

General Fund Appropriation	\$	15,508,000
Architects' License Account Appropriation	\$	765,000
Health Professions Account Appropriation	\$	9,601,000
Medical Disciplinary Account Appropriation	\$	1,195,000
Professional Engineers' Account Appropriation	\$	1,207,000

Real Estate Commission Account Appropria- tion	\$	4,936,000
Total Appropriation	\$	33,212,000

The appropriations in this section are subject to the following conditions and limitations:

(1) A maximum of \$426,000 from the health professions account appropriation may be used to contract with the board of pharmacy for drug-related investigations regarding licensed health care professionals.

(2) \$750,000 of the general fund appropriation is provided solely for expansion of the master license system. This funding is contingent on inter-agency transfers totaling \$548,000 in value. The office of financial management shall determine: (a) Which agencies shall make transfers to the department of licensing; (b) how much each agency shall transfer; and (c) whether the transfers shall be money or in-kind.

(3) \$163,000 of the general fund appropriation, \$155,000 of the architects' license account appropriation, \$161,000 of the medical disciplinary account appropriation, \$544,000 of the health professions account appropriation, \$121,000 of the professional engineers' account appropriation, and \$229,000 of the real estate commission account appropriation shall be placed in reserve status by the office of financial management pending reappropriation by the legislature during the 1988 session. The department shall submit a report prior to December 1, 1987, to the ways and means committees of the senate and house of representatives describing and justifying the methods used to set the fees charged for professional regulation.

(4) \$42,000 of the general fund appropriation is provided solely for implementation of Engrossed House Bill No. 713. If the bill is not enacted by June 30, 1987, the amount provided in this subsection shall lapse.

*Sec. 402 was partially vetoed, see message at end of chapter.

PART V
EDUCATION

NEW SECTION. Sec. 501. FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION—FOR STATE ADMINISTRATION

General Fund Appropriation—State	\$	17,701,000
General Fund Appropriation—Federal	\$	10,683,000
Public Safety and Education Account Appropria- tion	\$	456,000
Total Appropriation	\$	28,840,000

The appropriations in this section are subject to the following conditions and limitations:

(1) The public safety and education account appropriation is provided solely for administration of the traffic safety education program, including in-service training related to instruction in the risks of driving while under the influence of alcohol and other drugs.

(2) \$364,000 of the general fund—state appropriation is provided solely for the continuation of the international education and teacher exchange programs. \$50,000 of this amount shall be used to contract for services to expand the program to include Latin America.

(3) \$18,000 of the general fund—state appropriation is provided solely for the continuation of the environmental education program.

(4) \$50,000 of the general fund—state appropriation is provided solely for pilot programs for Hispanic dropout prevention and retrieval.

(5) \$43,000 of the general fund—state appropriation is provided solely for the purchase of multi-cultural/multi-ethnic instructional materials to be distributed to all elementary and secondary school buildings in the state.

(6) The superintendent of public instruction shall, jointly with the state board for community college education, develop an integrated state plan for all state and federally funded vocational education services. The superintendent of public instruction and the state board for community college education shall also jointly develop a consistent and reliable data base on public vocational education, including enrollments, costs, program activities, and job placement. Such data shall be made available to the office of the governor and the legislature.

(7) \$35,000 of the general fund—state appropriation is provided solely for the development of a horticulture greenhouse project within the Sequim school district.

NEW SECTION. Sec. 502. FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION—FOR EDUCATIONAL SERVICE DISTRICTS

General Fund Appropriation \$ 9,966,000

The appropriation in this section is subject to the following conditions and limitations: The educational service districts shall continue to furnish financial services required by the superintendent of public instruction and RCW 28A.21.088 (3) and (4).

NEW SECTION. Sec. 503. FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION—FOR GENERAL APPORTIONMENT (BASIC EDUCATION)

General Fund Appropriation \$ 3,805,863,000
Revenue Accrual Account Appropriation \$ 55,100,000
Total Appropriation \$ 3,860,963,000

The appropriations in this section are subject to the following conditions and limitations:

(1) \$367,786,000 is provided solely for the remaining months of the 1986–87 school year.

(2) Allocations for certificated staff salaries for the 1987–88 and 1988–89 school years shall be determined by multiplying each district's average

basic education certificated instructional and administrative salaries as determined under section 504 of this act by the districts' formula-generated staff units as follows:

(a) On the basis of average annual full time equivalent enrollments, excluding handicapped full time equivalent enrollment as recognized for funding purposes under section 507 of this act, and excluding full time equivalent enrollment otherwise recognized for certificated staff unit allocations under (d) through (i) of this subsection:

(i) Forty-six certificated instructional staff units for each one thousand full time equivalent kindergarten through twelfth grade students.

(ii) Four certificated administrative staff units for each one thousand full time equivalent kindergarten through twelfth grade students.

(b)(i) For the 1987-88 school year, an additional two certificated instructional staff units for each one thousand average annual full time equivalent students in kindergarten through third grade.

(ii) For the 1988-89 school year, an additional three certificated instructional staff units for each one thousand average annual full time equivalent students in kindergarten through third grade.

(c) For school districts with a minimum enrollment of 250 full time equivalent students, whose full time equivalent student enrollment count in a given month exceeds the first of the month full time equivalent enrollment count by 5 percent, an additional state allocation of 110 percent of the share that such increased enrollment would have generated had such additional full time equivalent students been included in the normal enrollment count for that particular month.

(d) 0.92 certificated instructional staff units and 0.08 certificated administrative staff units for each seventeen and one-half full time equivalent students enrolled in a vocational education program approved by the superintendent of public instruction. However, for skill center programs, the ratio shall be 0.92 certificated instructional staff units and 0.08 certificated administrative staff units for each annual average 16.67 full time equivalent students enrolled in an approved vocational education program.

(e) For districts enrolling not more than twenty-five average annual full time equivalent students in kindergarten through grade eight, and for small school plants within any school district which enroll not more than twenty-five average annual full time equivalent kindergarten through eighth grade students and have been judged to be remote and necessary by the state board of education:

(i) For those enrolling no students in grades seven or eight, 1.76 certificated instructional staff units and 0.24 certificated administrative staff units for enrollment of not more than five students, plus one-twentieth of a certificated instructional staff unit for each additional student enrolled; and

(ii) For those enrolling students in either grades seven or eight, 1.68 certificated instructional staff units and 0.32 certificated administrative staff

units for enrollment of not more than five students, plus one-tenth of a certificated instructional staff unit for each additional student enrolled.

(f) For districts enrolling more than twenty-five but not more than one hundred average annual full time equivalent students in kindergarten through grade eight, and for small school plants within any school district which enroll more than twenty-five average annual full time equivalent kindergarten through eighth grade students and have been judged to be remote and necessary by the state board of education, in the following cases:

(i) For districts and small school plants with enrollments of up to sixty annual average full time equivalent students in kindergarten through grade six, 2.76 certificated instructional staff units and 0.24 certificated administrative staff units;

(ii) For districts and small school plants with enrollments of up to twenty annual average full time equivalent students in grades seven and eight, 0.92 certificated instructional staff units and 0.08 certificated administrative staff units.

(g) For each nonhigh school district having an enrollment of more than seventy annual average full time equivalent students and less than one hundred eighty students, operating a grades K-8 program or a grades 1-8 program, an additional one-half of a certificated instructional staff unit.

(h) For each nonhigh school district having an enrollment of more than fifty annual average full time equivalent students and less than one hundred eighty students, operating a grades K-6 program or a grades 1-6 program, an additional one-half of a certificated instructional staff unit.

(i) For districts that operate no more than two high schools with enrollments of not more than three hundred average annual full time equivalent students, for enrollments in each such high school, excluding handicapped and vocational full time equivalent enrollments:

(i) Nine certificated instructional staff units and one-half of a certificated administrative staff unit for the first sixty annual average full time equivalent students; and

(ii) Additional certificated staff units based upon a ratio of 0.8732 certificated instructional staff units and 0.1268 certificated administrative staff units per forty-three and one-half average annual full time equivalent students.

(3) Allocations for classified salaries for the 1987-88 and 1988-89 school years shall be calculated by multiplying each district's average basic education classified salary allocation as determined under section 504(2) of this act by the district's formula-generated classified staff units determined as follows:

(a) For enrollments generating certificated staff unit allocations under subsections (2) (e) through (i) of this section, one classified staff unit per each three certificated staff units allocated under such subsections.

(b) For all other enrollment in grades kindergarten through twelve, including vocational but excluding handicapped full time equivalent enrollments, one classified staff unit for each sixty average annual full time equivalent students.

(c) For each nonhigh school district with an enrollment of more than fifty annual average full time equivalent students and less than one hundred eighty students, an additional one-half of a classified staff unit.

(4) Fringe benefit allocations shall be calculated at a rate of 19.41 percent in the 1987-88 school year and 19.53 percent in the 1987-88 school year of certificated salary allocations provided under subsection (2) of this section, and a rate of 17.00 percent in the 1987-88 school year and 17.12 percent in the 1988-89 school year of classified salary allocations provided under subsection (3) of this section.

(5) Insurance benefit allocations for the 1987-88 and 1988-89 school years shall be calculated at a rate of \$167 per month for the number of certificated staff units determined in subsection (2) of this section and for the number of classified staff units determined in subsection (3) of this section multiplied by 1.152.

(6)(a) For nonemployee related costs with each certificated staff unit allocated under subsections (2) (a), (b), (c), and (e) through (i) of this section, there shall be provided a maximum of \$5,973 per certificated staff unit in the 1987-88 school year and a maximum of \$6,188 per certificated staff unit in the 1988-89 school year.

(b) For nonemployee related costs with each certificated staff unit allocated under subsection (2)(d) of this section, there shall be provided a maximum of \$11,382 per certificated staff unit in the 1987-88 school year and a maximum of \$11,792 per certificated staff unit in the 1988-89 school year.

(7) Allocations for costs of substitutes for classroom teachers shall be distributed at a maximum rate of \$275 per full time equivalent basic education classroom teacher during the 1987-88 and 1988-89 school years.

(8) The superintendent may distribute a maximum of \$3,209,000 outside the basic education formula during fiscal years 1988 and 1989 as follows:

(a) For fire protection for school districts located in a fire protection district as now or hereafter established pursuant to chapter 52.04 RCW, a maximum of \$342,000 may be expended in fiscal year 1988 and a maximum of \$342,000 in fiscal year 1989.

(b) For summer vocational programs at skills centers, a maximum of \$1,099,000 may be expended in fiscal year 1988 and a maximum of \$1,135,000 may be expended in fiscal year 1989.

(c) A maximum of \$272,000 may be expended for school district emergencies.

(9) Formula enhancements are provided under this section which are not attributable to enrollment or workload changes, compensation increases, or inflationary adjustments. For the purposes of section 101 of Engrossed Second Substitute House Bill No. 455, the following allocations for the 1987-88 school year shall be recognized as levy reduction funds:

(a) For certificated instructional staff units generated under subsection (2)(b)(i) of this section, all allocations for nonemployee-related costs and one-half of all allocations for certificated salaries and benefits.

(b) For certificated instructional staff units generated under subsection (2)(b)(ii) of this section, one-third of all allocations including nonemployee-related costs and certificated staff salaries and benefits.

(10) For the purposes of section 101 of Engrossed Second Substitute House Bill No. 455, the increase per full time equivalent student in the state basic education appropriation provided under this section is 2.75 percent between the 1986-87 and 1987-88 school years, and 3.52 percent between the 1987-88 and 1988-89 school years.

(11) The revenue accrual account appropriation is provided solely for allocations for employer contributions to the teachers' retirement system included under subsection (4) of this section.

(12) A maximum of \$372,000 may be distributed to enhance funding provided in subsections (1) through (8) of this section for remote and necessary school plants on islands without scheduled public transportation which are the sole school plants serving students in elementary grades on these islands. Any school district receiving an allocation under this subsection must certify that funding distributed for its remote and necessary school plants under this subsection and subsection (2)(e) of this section is used solely for programs for students enrolled in these school plants. The superintendent of public instruction shall ensure compliance with this subsection, including appropriate distribution of school district overhead costs. The superintendent shall study and, in a report submitted to the legislature prior to December 1, 1988, make recommendations on adequate but not excessive funding formulas for remote and necessary school plants serving less than twenty-five students.

(13) The appropriations in this section includes \$110,343,000 allocated for compensation increases for basic education staff, as provided pursuant to section 504 of this act.

NEW SECTION. Sec. 504. FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION—BASIC EDUCATION EMPLOYEE COMPENSATION

For the purposes of section 503 of this act and this section, the following conditions and limitations apply:

(1) (a) Districts shall certify to the superintendent of public instruction such information as may be necessary regarding the years of service and

educational experience of basic education certificated instructional employees for the purposes of calculating certificated instructional staff salary allocations pursuant to this section. Any change in information previously certified, on the basis of additional years of experience or educational credits, shall be reported and certified to the superintendent of public instruction at the time such change takes place.

(b) For the purposes of subsection (2) of this section, "basic education certificated instructional staff" is defined as provided in section 203 of Engrossed Second Substitute House Bill No. 455.

(c) "LEAP Document 10" means the computerized tabulation of 1986-87 average salary allocations for basic education certificated administrative staff and basic education classified staff, as developed by the legislative evaluation and accountability program committee on May 11, 1987, at 11:06 hours.

(2)(a)(i) For the 1987-88 school year, average salary allocations for basic education certificated administrative staff under section 503 of this act shall be the district's 1986-87 certificated administrative average salary shown on LEAP Document 10, increased by 2.1 percent of the 1986-87 LEAP Document 10 state-wide average salary for certificated administrative staff.

(ii) For the 1988-89 school year, average salary allocations for basic education certificated administrative staff under section 503 of this act shall be the district's certificated administrative average salary allocation for the 1987-88 school year provided under this section, further increased by 2.14 percent of the 1986-87 LEAP Document 10 state-wide average salary.

(b)(i) For the 1987-88 school year, average salary allocations for basic education classified staff under section 503 of this act shall be the district's 1986-87 classified average salary shown on LEAP Document 10, increased by 2.7 percent of the 1986-87 LEAP Document 10 state-wide average salary for classified staff.

(ii) For the 1988-89 school year, average salary allocations for basic education classified staff under section 503 of this act shall be the district's classified average salary allocation for the 1987-88 school year provided under this section, further increased by 2.77 percent of the 1986-87 LEAP Document 10 state-wide average classified salary.

(c) Allocations for certificated instructional salaries in the 1987-88 school year under section 503(2) of this act shall be the greater of:

(i) The district's average salary as determined by placing the district's actual full time equivalent basic education certificated instructional staff for that school year on the 1987-88 state-wide salary allocation schedule established in subsection (3)(a) of this section; or

(ii) The district's actual average annual basic education certificated instructional staff salary for the 1986-87 school year, as reported to the superintendent of public instruction prior to June 1, 1987, improved by 2.1 percent.

(d) Allocations for certificated instructional salaries in the 1988-89 school year under section 503(2) of this act shall be the greater of:

(i) The district's average salary as determined by placing the district's actual full time equivalent basic education certificated instructional staff for that school year on the 1988-89 state-wide salary allocation schedule established in subsection (3)(b) of this section; or

(ii) For districts which received salary allocations for the 1987-88 school year under subsection (2)(c)(ii) of this section, the average basic education certificated instructional staff salary allocated for that year increased by 2.1 percent.

(3) Pursuant to section 204 of Engrossed Second Substitute House Bill No. 455, the following state-wide salary allocation schedules for certificated instructional staff, for allocation purposes only, are established:

(a) 1987-88 STATE-WIDE SALARY ALLOCATION SCHEDULE
FOR INSTRUCTIONAL STAFF

Years of Service	BA	BA+15	BA+30	BA+45
0	17,050	17,510	17,988	18,465
1	17,681	18,158	18,653	19,164
2	18,329	18,823	19,335	19,897
3	19,011	19,522	20,051	20,648
4	19,710	20,255	20,801	21,432
5	20,443	21,006	21,568	22,250
6	21,210	21,773	22,370	23,103
7	21,995	22,574	23,188	23,972
8	22,796	23,410	24,041	24,893
9		24,279	24,944	25,831
10			25,865	26,820
11				27,843
12				
13				
14 or more				

**1987-88 STATE-WIDE SALARY ALLOCATION SCHEDULE
FOR INSTRUCTIONAL STAFF**

Years of Service	BA+90	BA+135	MA	MA+45	MA+90 or PHD
0	20,000	20,989	20,000	21,210	22,250
1	20,750	21,756	20,750	21,995	23,069
2	21,517	22,557	21,517	22,813	23,921
3	22,301	23,393	22,301	23,648	24,808
4	23,137	24,262	23,137	24,518	25,728
5	23,989	25,166	23,989	25,439	26,666
6	24,876	26,087	24,876	26,376	27,655
7	25,797	27,058	25,797	27,348	28,678
8	26,751	28,064	26,751	28,354	29,752
9	27,740	29,104	27,740	29,411	30,843
10	28,763	30,179	28,763	30,502	31,986
11	29,838	31,287	29,838	31,628	33,162
12	30,946	32,446	30,946	32,804	34,390
13	32,088	33,640	32,088	34,015	35,669
14 or more		34,884	33,265	35,276	36,981

**(b) 1988-89 STATE-WIDE SALARY ALLOCATION SCHEDULE
FOR INSTRUCTIONAL STAFF**

Years of Service	BA	BA+15	BA+30	BA+45
0	17,600	18,075	18,568	19,061
1	18,251	18,744	19,254	19,782
2	18,920	19,430	19,958	20,539
3	19,624	20,152	20,698	21,314
4	20,346	20,909	21,472	22,123
5	21,102	21,683	22,264	22,968
6	21,894	22,475	23,091	23,848
7	22,704	23,302	23,936	24,746
8	23,531	24,165	24,816	25,696
9		25,062	25,749	26,664
10			26,699	27,685
11				28,741
12				
13				
14 or more				

1988-89 STATE-WIDE SALARY ALLOCATION SCHEDULE
FOR INSTRUCTIONAL STAFF

Years of Service	BA+90	BA+135	MA	MA+45	MA+90 or PHD
0	20,645	21,666	20,645	21,894	22,968
1	21,419	22,458	21,419	22,704	23,813
2	22,211	23,285	22,211	23,549	24,693
3	23,021	24,147	23,021	24,411	25,608
4	23,883	25,045	23,883	25,309	26,558
5	24,763	25,978	24,763	26,259	27,526
6	25,678	26,928	25,678	27,227	28,547
7	26,629	27,931	26,629	28,230	29,603
8	27,614	28,970	27,614	29,269	30,712
9	28,635	30,043	28,635	30,360	31,838
10	29,691	31,152	29,691	31,486	33,018
11	30,800	32,296	30,800	32,648	34,232
12	31,944	33,493	31,944	33,862	35,499
13	33,123	34,725	33,123	35,112	36,819
14 or more		36,010	34,338	36,414	38,174

(c) As used in this subsection:

(i) "BA" means a baccalaureate degree;

(ii) "MA" means a masters degree;

(iii) "PHD" means a doctorate degree;

(iv) "+(N)" means the number of college quarter hour credits earned since the highest degree.

NEW SECTION. Sec. 505. FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION—FOR CATEGORICAL PROGRAM SALARY INCREASES

General Fund Appropriation \$ 21,549,000

The appropriation in this section is subject to the following conditions and limitations:

(1) "Incremental fringe benefits" means 18.77 percent in the 1987-88 school year and 18.89 percent in the 1988-89 school year for certificated staff, and 13.47 percent in the 1987-88 school year and 13.59 percent in the 1988-89 school year for classified staff, which percentages shall be the fringe benefit rates applied to the respective salary adjustments provided in subsection (3) of this section.

(2) A maximum of \$8,431,000 is provided to implement salary increases for each school year for state-supported school employees in the following categorical programs: Transitional bilingual instruction, learning

assistance, education of highly capable students, vocational technical institutes, and pupil transportation. Moneys provided by this subsection include costs of incremental fringe benefits and shall be distributed by increasing allocation rates for each school year by the amounts specified:

(a) Transitional bilingual instruction: The rates specified in section 509 of this act shall be increased by \$10.51 per pupil for the 1987-88 school year and by \$21.60 per pupil for the 1988-89 school year.

(b) Learning assistance: The rates specified in section 510 of this act shall be increased by \$9.15 per pupil for the 1987-88 school year and by \$18.60 per pupil for the 1988-89 school year.

(c) Education of highly capable students: The rates specified in section 511 of this act shall be increased by \$6.23 per pupil for the 1987-88 school year and by \$12.84 per pupil for the 1988-89 school year.

(d) Vocational technical institutes: The rates for vocational programs specified in section 513 of this act shall be increased by \$57.15 per full time equivalent student for the 1987-88 school year, and by \$117.45 per full time equivalent student for the 1988-89 school year.

(e) Pupil transportation: The rates provided under section 516 of this act shall be increased by \$0.47 per weighted pupil-mile for the 1987-88 school year, and by \$0.95 per weighted pupil-mile for the 1988-89 school year.

(3) A maximum of \$13,118,000 is provided for salary increases and incremental fringe benefits for state-supported staff unit allocations in the handicapped program, section 507, and for state-supported staff in institutional education programs, section 508, and in educational service districts, section 502. The superintendent of public instruction shall distribute salary increases for these programs not to exceed the percentage salary increases provided for basic education staff under section 504 of this act.

***NEW SECTION. Sec. 506. FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION—LOCAL EDUCATION PROGRAM ENHANCEMENT FUNDS**

General Fund Appropriation \$ 49,500,000

The appropriation in this section is subject to the following conditions and limitations:

(1) The purpose of this section is to provide a grant, in addition to the district's basic education allocation, to each school district based on full time equivalent student enrollment to meet the educational needs of each district.

(2) School districts shall be eligible to receive a grant in addition to their basic education allocation. This additional grant shall be distributed to local school districts from the superintendent of public instruction on the basis of full time equivalent students. For districts enrolling not more than

one hundred average annual full time equivalent students, except as otherwise specified, and for small school plants within any school district, which small plants have been judged to be remote and necessary by the state board of education, the grant shall be distributed as follows:

(a) For grades K-6, for districts enrolling not more than sixty average full time equivalent students, the grant shall be based on sixty full time equivalent students;

(b) For grades 7 and 8, for districts enrolling not more than twenty average full time equivalent students, the grant shall be based on twenty full time equivalent students; and

(c) For districts that have high schools with sixty or fewer full time equivalent students, the grant shall be based on sixty full time equivalent students.

(3) For the 1987-89 biennium, each school district shall receive, in addition to the basic education allocation, a grant of no less than \$67.50 per full time equivalent student. Grants shall be distributed on a school year basis. A maximum of \$24,750,000 may be allocated for the 1987-88 school year.

(4) For the purposes of this section, each school board shall:

(a) Assess the needs of the schools within the district;

(b) Assign priority to addressing the identified needs;

(c) Prepare a comprehensive two-year plan to address the priority needs identified by the committee within the grant funding limitations; and

(d) Develop an evaluation methodology to assess specifically how the expenditure of the grants demonstrate a direct educational benefit to the pupils within the district.

(5) New or existing programs enhanced by the funds provided to districts by a grant under this chapter shall not become a part of the state's basic education obligation as set forth by the Constitution.

(6) Funding appropriated and plans developed shall not be subject to collective bargaining.

(7) No school district board of directors may grant salary and compensation increases from a grant under this section in excess of the amount and/or percentage as may be provided for employees as set forth in the state operating appropriations act in effect at the time the compensation is payable.

(8) Local district grants may be used to fund any or all of the following activities:

(a) Innovative programs to increase the adult-pupil ratio without increasing the number of certificated staff, including but not limited to:

(i) Providing stipends to competent retired teachers to return them to the classroom as "team teachers" or classroom assistants;

(ii) Providing stipends to teachers' aides;

(iii) Providing incentives to administrators who spend a portion of their work day in the classroom team teaching or providing classroom assistance;

(iv) Providing recognition to citizen volunteers who assist in the classroom;

(v) Providing training programs for classroom assistants, including volunteers; and

(vi) Purchasing equipment that directly relates to classroom instruction or assists the teacher in minimizing time away from teaching.

(b) Dropout prevention and retrieval programs, including, but not limited to:

(i) Curriculum development;

(ii) Public and private sector partnerships in expanding offerings in programs such as "Choices" and the "Registry" program;

(iii) Alternative learning program development;

(iv) Enhancement of vocational, career, college, and pupil advisory programs;

(v) Elementary school advisory programs;

(vi) Mentor pupil programs such as "Natural Helpers"; and

(vii) Curriculum materials and equipment purchases.

(c) Drug and alcohol abuse programs, including, but not limited to:

(i) In-service staff training programs for the identification of students at-risk; and

(ii) Community services networking to direct students who are substance abusers to appropriate treatment facilities.

(d) Early childhood programs, including but not limited to:

(i) A parents as first teachers program that provides for resource materials on home learning activities, private and group educational guidance, individual and group learning experiences for the parent and child, and other appropriate activities to enable parents to improve learning in the home, understand the relationship between developmental stages and behavior, and monitor their children's growth and development relating to understanding and use of language; perception through sight and hearing; motor development and hand-eye coordination; and health, physical development, and emotional, social, and mental development;

(ii) Nutritional programs;

(iii) Parental participation programs; and

(iv) Child day-care programs.

(e) In-service training programs for staff development including, but not limited to:

(i) Funding speakers or group leaders to deliver in-service training to staff;

(ii) Program materials and equipment;

(iii) Tuition, registration fees, and associated fees for attendance at seminars, workshops, or courses that directly relate to enhancing adult training for classroom duties; and

(iv) Travel reimbursement directly related to in-service training.

(f) Programs that develop and promote logical reasoning and improved analytical skills, including programs for highly capable students.

(9) Stipends may be awarded under RCW 28A.58.093 to certificated or classified staff who assume extra duties that specifically relate to any activities included in subsection (8) of this section.

(10) Small or rural districts may enter into cooperative agreements to provide educational enhancements through the sharing of grant funds.

(11) The superintendent of public instruction shall make a comprehensive report to the legislature on the use of the local district grants and the educational benefits derived therefrom by January 31, 1989.

*Sec. 506 was partially vetoed, see message at end of chapter.

NEW SECTION. Sec. 507. FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION—FOR HANDICAPPED EDUCATION PROGRAMS

General Fund Appropriation—State	\$	407,476,000
General Fund Appropriation—Federal	\$	45,318,000
Total Appropriation	\$	452,794,000

The appropriations in this section are subject to the following conditions and limitations:

(1) \$41,565,000 of the general fund—state appropriation is provided solely for the remaining months of the 1986–87 school year.

(2) The superintendent of public instruction shall distribute state funds for the 1987–88 and 1988–89 school years in accordance with districts' actual handicapped enrollments and the allocation model established in LEAP Document 9 as developed by the legislative evaluation and accountability program committee on April 27, 1987, at 14:43 hours.

(3) A maximum of \$411,000 may be expended from the general fund—state appropriation to fund 4.66 full time equivalent teachers and one aide at Children's Orthopedic Hospital and Medical Center. This amount is in lieu of money provided through the home and hospital allocation and the handicapped program.

(4) From state or federal funds appropriated under this section, the superintendent of public instruction shall allocate a total of \$130,000 for the early childhood home instruction program for hearing impaired infants and their families.

NEW SECTION. Sec. 508. FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION—FOR INSTITUTIONAL EDUCATION PROGRAMS

General Fund Appropriation—State.....	\$	20,121,000
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General Fund Appropriation—Federal	\$	7,034,000
Total Appropriation	\$	27,155,000

The appropriations in this section are subject to the following conditions and limitations:

(1) \$3,577,000 of the general fund—state appropriation is provided solely for the remaining months of the 1986–87 school year.

(2) \$10,094,000 of the general fund—state appropriation is provided solely for the 1987–88 school year, distributed as follows:

(a) \$4,128,000 is provided solely for programs in state institutions for the handicapped or emotionally disturbed. These moneys may be distributed for that school year at a maximum rate averaged over all of these programs of \$10,294 per full time equivalent student.

(b) \$2,978,000 is provided solely for programs in state institutions for delinquent youth. These moneys may be distributed for that school year at a maximum rate averaged over all of these programs of \$5,405 per full time equivalent student.

(c) \$370,000 is provided solely for programs in state group homes for delinquent youth. These moneys may be distributed for that school year at a maximum rate averaged over all of these programs of \$3,492 per full time equivalent student.

(d) \$564,000 is provided solely for juvenile parole learning center programs. These moneys may be distributed for that school year at a maximum rate averaged over all of these programs of \$1,395 per full time equivalent student, and are in addition to moneys allocated for these students through the basic education formula established in section 503 of this act.

(e) \$2,054,000 is provided solely for programs in county detention centers. These moneys may be distributed for that school year at a maximum rate averaged over all of these programs of \$4,012 per full time equivalent student.

(3) Distribution of state funding for the 1988–89 school year shall be based upon the following overall limitations for that school year including expenditures anticipated for July and August of 1989:

(a) State funding for programs in state institutions for the handicapped or emotionally disturbed may be distributed at a maximum rate averaged over all of these programs of \$10,296 per full time equivalent student and a total allocation of no more than \$3,735,000 for that school year.

(b) State funding for programs in state institutions for delinquent youth may be distributed at a maximum rate averaged over all of these programs of \$5,410 per full time equivalent student and a total allocation of no more than \$2,894,000 for that school year.

(c) State funding for programs in state group homes for delinquent youth may be distributed in that school year at a maximum rate averaged over all of these programs of \$3,502 per full time equivalent student and a total allocation of no more than \$371,000 for that school year.

(d) State funding for juvenile parole learning center programs may be distributed at a maximum rate averaged over all of these programs of \$1,387 per full time equivalent student and a total allocation of no more than \$560,000 for that school year, excluding funds provided through the basic education formula established in section 503 of this act.

(e) State funding for programs in county detention centers may be distributed at a maximum rate averaged over all of these programs of \$4,022 per full time equivalent student and a total allocation of no more than \$2,059,000 for that school year.

(4) The superintendent of public instruction may distribute a maximum of \$153,000 from the general fund—state appropriation to supplement moneys provided under subsections (1) through (3) of this section, for the purpose of addressing enrollment variations or other program needs, including increases in summer school programs.

NEW SECTION. Sec. 509. FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION—FOR TRANSITIONAL BILINGUAL PROGRAMS

General Fund Appropriation \$ 11,294,000

The appropriation in this section is subject to the following conditions and limitations:

(1) \$1,174,000 is provided solely for the remaining months of the 1986–87 school year.

(2) The superintendent shall distribute funds for the 1987–88 and 1988–89 school years at a rate for each year of \$420 per eligible student.

NEW SECTION. Sec. 510. FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION—FOR THE LEARNING ASSISTANCE PROGRAM

General Fund Appropriation \$ 48,011,000

The appropriation in this section is subject to the following conditions and limitations:

(1) \$3,982,000 is provided solely for the remaining months of the 1986–87 school year.

(2) Funding for school district learning assistance programs serving kindergarten through grade nine shall be distributed during the 1987–88 and 1988–89 school years at a maximum rate of \$356 per unit as calculated pursuant to this subsection. The number of units for each school district in each school year shall be the sum of: (a) The number of full time equivalent students enrolled in kindergarten through grade six in the district multiplied by the percentage of the district's students taking the fourth grade basic skills test who scored in the lowest quartile as compared to national norms, and then reduced by the number of students ages eleven and below in the district who are identified as specific learning disabled and are served through programs established pursuant to chapter 28A.13 RCW; and (b)

the number of full time equivalent students enrolled in grades seven through nine in the district multiplied by the percentage of the district's students taking the eighth grade basic skills test who scored in the lowest quartile as compared to national norms, and then reduced by the number of students ages twelve through fourteen in the district who are identified as specific learning disabled and are served through programs established pursuant to chapter 28A.13 RCW. For the purposes of allocating funds for the 1987-88 school year, the superintendent shall use the most recent prior five-year average scores on the fourth grade test and the most recent prior three-year average scores on the eighth grade test. For the purposes of allocating funds for the 1988-89 school year, the superintendent shall use the most recent prior five-year average scores on the fourth grade test and the most recent prior four-year average scores on the eighth grade test.

NEW SECTION. Sec. 511. FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION—FOR PROGRAMS FOR HIGHLY CAPABLE STUDENTS

General Fund Appropriation \$ 5,272,000

The appropriation in this section is subject to the following conditions and limitations:

(1) \$482,000 is provided solely for distribution to school districts for the remaining months of the 1986-87 school year.

(2) \$2,483,000 is provided solely for allocations for school district programs for highly capable students during the 1987-88 school year, distributed at a maximum rate of \$338 per student for up to one percent of each district's 1987-88 full time equivalent enrollment.

(3) Allocations for school district programs for highly capable students in the 1988-89 school year are to be calculated at a maximum rate for that school year of \$341 per student for up to one percent of each district's 1988-89 full time equivalent enrollment.

(4) A maximum of \$340,000 is provided to contract for gifted programs to be conducted at Fort Worden state park.

NEW SECTION. Sec. 512. FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION—FOR THE ENUMERATED PURPOSES

General Fund Appropriation—Federal \$ 123,866,000
 (1) Education Consolidation and Improvement Act \$ 120,554,000
 (2) Education of Indian Children \$ 290,000
 (3) Adult Basic Education \$ 3,022,000

NEW SECTION. Sec. 513. FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION—FOR VOCATIONAL-TECHNICAL INSTITUTES AND ADULT EDUCATION AT VOCATIONAL-TECHNICAL INSTITUTES

General Fund Appropriation \$ 75,138,000

The appropriation in this section is subject to the following conditions and limitations:

(1) Funding for vocational programs during the 1987-88 school year shall be distributed at a rate of \$2,888 per student for a maximum of 12,050 full time equivalent students.

(2) Funding for vocational programs during the 1988-89 school year shall be distributed at a rate of \$2,930 per student for a maximum of 12,050 full time equivalent students.

(3) Funding for adult basic education programs during the 1987-88 school year shall be distributed at a rate of \$1.40 per hour of student service for a maximum of 288,690 hours.

(4) Funding for adult basic education programs during the 1988-89 school year shall be distributed at a rate of \$1.41 per hour of student service for a maximum of 288,690 hours.

(5) \$2,000,000 is provided solely for purchase and replacement of equipment to be used in vocational courses.

(6) \$3,000,000 is provided solely for the establishment and operation of the Washington institute of applied technology within the Seattle area. This program shall be administered under a cooperative agreement between the Seattle school district, Seattle community college district No. 6, and the Seattle private business community. If Engrossed Senate Bill No. 5996 is not enacted by June 30, 1987, the amount provided in this subsection shall lapse.

NEW SECTION. Sec. 514. FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION—FOR SPECIAL AND PILOT PROGRAMS

General Fund Appropriation—State	\$	13,434,000
General Fund Appropriation—Federal	\$	4,000,000
Total Appropriation	\$	17,434,000

The appropriations in this section are subject to the following conditions and limitations:

(1) \$855,000 of the general fund—state appropriation is provided solely for a contract with the Pacific Science Center for travelling van programs and other educational services for public schools. The Pacific Science Center shall work towards an equitable distribution of program activities state-wide. The center shall also determine the extent to which the state-wide need for science enrichment for K-12 students and teachers is being met by the outreach programs partially funded by this appropriation. The Pacific Science Center shall examine the geographical and demographic distribution of the populations served by these activities and recommend methods for efficiently reaching underserved student and teacher populations. These findings and recommendations shall be reported to the legislature by July 1, 1988.

(2) \$84,000 of the general fund—state appropriation is provided solely for a contract with the Cispus learning center for environmental education programs.

(3) \$4,000,000 of the general fund—federal appropriation is provided solely for the implementation of the substance abuse prevention programs.

(4) \$5,500,000 of the general fund—state appropriation is provided for solely for the implementation of the drop-out prevention and retrieval provisions of Engrossed Second Substitute House Bill No. 456. If the bill is not enacted by June 30, 1987, this amount shall lapse.

(5) \$2,020,000 of the general fund—state appropriation is provided solely for the implementation of the schools for the twenty-first century pilot programs established by Engrossed Substitute Senate Bill No. 5479. If the bill is not enacted by June 30, 1987, this amount shall lapse.

(6) \$2,900,000 of the general fund—state appropriation is provided solely for the beginning teachers assistance program established under Substitute Senate Bill No. 5622. If the bill is not enacted by June 30, 1987, this amount shall lapse.

(7) \$225,000 of the general fund—state appropriation is provided solely for child abuse education provisions of Engrossed Substitute Senate Bill No. 5252. If the bill is not enacted by June 30, 1987, the amount provided in this subsection shall lapse.

(8) \$1,600,000 of the general fund—state appropriation is provided solely for grants to public or private nonprofit organizations for scholarships or support services, including but not limited to child care or transportation, for parents of children in headstart or early childhood education and assistance programs who are enrolled in adult literacy classes or tutoring programs under Engrossed Second Substitute House Bill No. 456. If the bill is not enacted by June 30, 1987, the amount provided in this subsection shall lapse.

(9) \$250,000 of the general fund—state appropriation is provided solely for the implementation of the student teaching pilot project established by Engrossed Substitute Senate Bill No. 5479. If the bill is not enacted by June 30, 1987, the amount provided in this subsection shall lapse.

***NEW SECTION. Sec. 515. FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION—FOR EDUCATIONAL CLINICS**

General Fund Appropriation \$ 3,400,000

The appropriation in this section is subject to the following conditions and limitations:

(1) Not more than \$1,688,000 of this appropriation shall be expended during fiscal year 1988.

(2) \$635,000 is provided solely to extend services to counties that were not served by educational clinics during the 1985-87 fiscal biennium.

*Sec. 515 was partially vetoed, see message at end of chapter.

NEW SECTION. Sec. 516. FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION—FOR PUPIL TRANSPORTATION

General Fund Appropriation \$ 216,956,000

The appropriation in this section is subject to the following conditions and limitations:

- (1) \$20,678,000 is provided solely for distribution to school districts for the remaining months of the 1986-87 school year.
- (2) A maximum of \$95,546,000 may be distributed for pupil transportation operating costs in the 1987-88 school year.
- (3) A maximum of \$800,000 may be expended for regional transportation coordinators.
- (4) A maximum of \$60,000 may be expended for bus driver training.

NEW SECTION. Sec. 517. FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION—FOR TRAFFIC SAFETY EDUCATION PROGRAMS

Public Safety and Education Account Appropriation \$ 13,391,000

The appropriation in this section is subject to the following conditions and limitations: Not more than \$565,000 may be expended for regional traffic safety education coordinators.

NEW SECTION. Sec. 518. FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION—FOR SCHOOL FOOD SERVICE PROGRAMS

General Fund Appropriation—State	\$	6,000,000
General Fund Appropriation—Federal	\$	68,154,000
Total Appropriation	\$	74,154,000

NEW SECTION. Sec. 519. FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION—FOR SCHOOL DISTRICT SUPPORT

General Fund Appropriation—State	\$	3,375,000
General Fund Appropriation—Federal	\$	4,677,000
Total Appropriation	\$	8,052,000

The appropriations in this section are subject to the following conditions and limitations:

- (1) \$269,000 of the general fund—state appropriation is provided solely for teacher in-service training in math, science, and computer technology.
- (2) \$145,000 of the general fund—state appropriation is provided solely for teacher training workshops conducted by the Pacific Science Center.

(3) \$2,129,000 of the general fund—state appropriation is provided solely for operation by the educational service districts of regional computer demonstration centers and computer information centers.

(4) \$832,000 of the general fund—state appropriation and \$413,000 of the general fund—federal appropriation are provided solely for teacher training in drug and alcohol abuse education and prevention in kindergarten through grade twelve. The amount provided in this subsection includes \$300,000 from license fees collected pursuant to RCW 66.24.320 and 66.24.330 which are dedicated to juvenile drug and alcohol prevention programs.

NEW SECTION. Sec. 520. FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION—FOR ENCUMBRANCES OF FEDERAL GRANTS

General Fund Appropriation—Federal \$ 24,085,000

NEW SECTION. Sec. 521. FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION—FOR THE STATE SCHOOL FOR THE DEAF

General Fund Appropriation—State \$ 9,613,000

General Fund Appropriation—Federal \$ 148,000

Total Appropriation \$ 9,761,000

NEW SECTION. Sec. 522. FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION—FOR THE STATE SCHOOL FOR THE BLIND

General Fund Appropriation \$ 5,201,000

PART VI
HIGHER EDUCATION

*NEW SECTION. Sec. 601. The appropriations in sections 602 through 608 of this act are subject to the following conditions and limitations:

(1) For the purposes of this section and sections 602 through 608 of this act, "institutions of higher education" means the institutions receiving appropriations pursuant to sections 602 through 608 of this act.

(2) Student Quality Standard: During the 1987–89 fiscal biennium, each institution of higher education shall not expend less than the average biennial amount listed in this subsection per full time equivalent student. The amounts include total appropriated operating expenses for the institution, less expenditures for plant maintenance and operations, with the exception of Washington State University, where cooperative extension and agriculture research are also excluded from the per student expenditures. This expenditure per student requirement may vary by two percent if the director of financial management certifies that the failure to meet the minimum expenditures per student is attributable to circumstances beyond the control of the institution.

University of Washington	\$	7,763
Washington State University.....	\$	6,549
Central Washington University, Eastern Washington University, The Evergreen State College, and Western Washington University:		
The first 3000 FTE Students	\$	5,974
Each Student over 3000 FTE	\$	3,895
State Board for Community College Education.....	\$	2,793

(3) Each institution of higher education and the state board for community college education shall report to the 1989 regular session of the legislature the following information:

(a) The number of minority students attending the institution or the community college system and the measures taken by such institution or system during the 1987-89 fiscal biennium to increase the number of minority students and reduce the drop-out rates for minority and other students;

(b) The number of women employed by the institution or system and the actions taken by the institution or system to increase the number of women in managerial and senior-level positions;

(c) Actions taken by the institution or community college system to improve the quality of undergraduate and graduate education programs;

(d) Actions taken by the institution or system to expand or improve educational services off the campus and the process for evaluating the need for educational services in locations away from the campus;

(e) The process for evaluating and accepting students for admission into the institution or the system;

(f) Any process developed by the institution or the system for evaluating student performance;

(g) Actions taken by the institution or system to operate programs jointly with another public or private institution;

(h) How the faculty and exempt salary increase funds were distributed among the faculty and staff at each institution and the results of the increased salary levels on faculty and staff recruitment and retention;

(i) The annual faculty turnover rates experienced by the institution or the system; and

(j) The amount spent on instructional equipment, the type of equipment purchased, and the instructional enhancements that resulted from the additional equipment.

The state board for community college education shall collect and report the information required of the community college system under this subsection.

(4) The state board for community college education shall, jointly with the superintendent of public instruction, develop an integrated state plan for

all state and federally funded vocational education services. The superintendent of public instruction and the state board for community college education shall also jointly develop a consistent and reliable data base on public vocational education, including enrollments, costs, program activities, and job placement. Such data shall be made available to the office of the governor and the legislature.

(5) The state board for community college education shall, jointly with the superintendent of public instruction, develop an integrated state plan for all state and federally funded vocational education services. The superintendent of public instruction and the state board for community college education shall also jointly develop a consistent and reliable data base on public vocational education, including enrollments, costs, program activities, and job placement. Such data shall be made available to the office of the governor and the legislature.

(6) Central Washington University, Eastern Washington University, and Western Washington University shall each collect summer term tuition fees at the same rates established for the regular academic quarter and shall transfer the fees to the state treasury in accordance with RCW 28B.15.031.

(7) The appropriations in sections 602 through 608 of this act provide the following amounts to identify and recruit minority students from junior high and high schools in the state, to foster minority student interest in a college education, to provide support services such as counseling and tutorial assistance, and to improve the retention of such students in higher education through and beyond the baccalaureate level. At least \$147,000 of the amount appropriated to the University of Washington shall go to increase the efforts of the math, engineering, and science achievement program.

University of Washington	\$	522,000
Washington State University	\$	225,000
Central Washington University	\$	113,000
Eastern Washington University	\$	150,000
The Evergreen State College	\$	75,000
Western Washington University	\$	150,000

(8) The following are the maximum amounts that may be expended at each institution of higher education from the appropriations in sections 602 through 608 of this act for continuing the salary increases authorized by section 604, chapter 7, Laws of 1987 (ESSB 5351) from July 1, 1987, through February 29, 1988:

University of Washington	\$	3,893,000
Washington State University	\$	2,083,000
Central Washington University	\$	405,000
Eastern Washington University	\$	489,000
The Evergreen State College	\$	212,000
Western Washington University	\$	575,000

State Board for Community College Education \$ 4,036,000

Expenditures under this subsection shall be consistent with all terms and conditions contained in section 604, chapter 7, Laws of 1987 (ESSB 5351), which are hereby incorporated by reference.

(9) The following are maximum amounts which each institution may spend from the appropriations in sections 602 through 608 of this act for faculty and exempt staff salary increases and are subject to all the limitations contained in this section. For the purpose of allocating these funds, "faculty" includes all instructional and research faculty, academic deans, department chairpersons, and community college librarians and counselors who are not part of the state classified service system. "Exempt staff" includes presidents, chancellors, vice-presidents, administrative deans and professional personnel, and four-year institution librarians and counselors who are exempt from the classified service system.

University of Washington	\$	19,266,000
Washington State University	\$	9,493,000
Central Washington University	\$	2,159,000
Eastern Washington University	\$	2,469,000
The Evergreen State College	\$	1,069,000
Western Washington University	\$	2,893,000
State Board for Community College Education	\$	14,283,000
Higher Education Coordinating Board	\$	55,000

These amounts are intended to provide full time faculty and teaching and research assistants, and medical residents at each four-year institution and the community college system as a whole the average percentage increase, including increments, enumerated below on the effective dates indicated:

	March 1, 1988	January 1, 1989
University of Washington	8.5%	8.4%
Washington State University	8.2%	8.1%
Central Washington University	7.6%	7.6%
Eastern Washington University	7.6%	7.6%
The Evergreen State College	7.6%	7.6%
Western Washington University	7.6%	7.6%
State Board for Community College Education	6.3%	6.0%

Exempt staff and part time faculty at each four-year institution, the community college system as a whole, and the higher education coordinating board are entitled to receive the average salary increases enumerated below on the effective dates indicated:

	March 1, 1988	January 1, 1989
University of Washington	5%	3%

Washington State University	5%	3%
Central Washington University	4.5%	3%
Eastern Washington University	4.5%	3%
The Evergreen State College	4.5%	3%
Western Washington University	4.5%	3%
State Board for Community College Education	4.0%	3%
Higher Education Coordinating Board	3%	3%

However, exempt librarians and counselors may be given the same percentage salary increase as the faculty at their institution if the total amount paid out for faculty and exempt salary increases is within the amounts provided in this subsection.

The salary increase authorized under this subsection may be granted to state employees at Washington State University who are supported in full or in part by federal land grant formula funds.

(10) In addition to the 6.3 and 6.0 percent salary increases provided to community college faculty in subsection (9) of this section, \$1,129,000 is provided solely to reduce the disparity in full time faculty salaries among community colleges. No funds in this subsection may be expended on administrative staff salaries. The state board for community college education shall allocate one third of these funds in fiscal year 1988 and two thirds in fiscal year 1989 as follows:

Lower Columbia College	\$	124,000
Shoreline Community College	\$	242,000
Community College of Spokane	\$	533,000
Skagit Valley College	\$	115,000
Whatcom Community College	\$	18,000
Community College District 12	\$	52,000
Walla Walla Community College	\$	18,000
Highline Community College	\$	27,000

(11) From the appropriations in sections 602 through 609 of this act, the following amounts for each institution are provided solely for higher education personnel board classified employees to provide a 2.65 percent or \$50 per month, whichever is greater, salary increase effective January 1, 1988, and an additional 3.0 percent salary increase effective January 1, 1989. These increases shall be implemented in compliance and conformity with all requirements of the comparable worth agreement ratified by 1986 Senate Concurrent Resolution No. 126.

University of Washington	\$	3,501,000
Washington State University	\$	2,365,000
Central Washington University	\$	478,000
Eastern Washington University	\$	583,000

The Evergreen State College	\$	337,000
Western Washington University	\$	652,000
State Board for Community College Education	\$	3,166,000
Higher Education Coordinating Board	\$	23,000

No salary increase may be paid under this subsection to any person whose salary has been Y-rated pursuant to rules adopted by the higher education personnel board.

(12) Any institution that grants an average salary increase in excess of the amounts authorized in subsection (9) of this section is ineligible to receive any funds appropriated for salary increases in sections 603 through 608 of this act. Any community college district that grants an average salary increase in excess of the amounts authorized in subsections (9) and (10) of this section is ineligible to receive any funds appropriated for salary increases in section 602 of this act. The office of financial management shall adjust an institution's allotment as necessary to enforce the restrictions imposed by this section.

*Sec. 601 was partially vetoed, see message at end of chapter.

NEW SECTION. Sec. 602. FOR THE STATE BOARD FOR COMMUNITY COLLEGE EDUCATION

General Fund Appropriation	\$	531,174,000
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The appropriation in this section is subject to the following conditions and limitations:

(1) At least \$170,000 shall be spent solely for necessary expenditures attributable to the fire of February 16, 1987, at Everett Community College.

(2) At least \$480,000 shall be spent by the state board for community college education for the literacy tutor coordination project.

NEW SECTION. Sec. 603. FOR THE UNIVERSITY OF WASHINGTON

General Fund Appropriation	\$	516,799,000
Medical Aid Fund Appropriation	\$	2,553,000
Accident Fund Appropriation	\$	2,553,000
Death Investigations Account Appropriation	\$	594,000
Total Appropriation	\$	522,499,000

The appropriations in this section are subject to the following conditions and limitations:

(1) \$10,500,000 of the general fund appropriation is provided solely for equipment.

(2) A maximum of \$75,000 may be spent to identify suitable spaces in the vicinity of the University of Washington for use as child day care centers for the children of university civil service employees and for start-up costs of the day care centers.

(3) \$400,000 is provided solely to conduct a study of the potential environmental and economic impacts of oil and mineral exploration off the coast of Washington.

(4) At least \$75,000 of the appropriations in this section shall be spent for research on the health and safety hazards of video display terminals in the workplace.

NEW SECTION. Sec. 604. FOR WASHINGTON STATE UNIVERSITY

General Fund Appropriation \$ 287,150,000

The appropriation in this section is subject to the following conditions and limitations:

- (1) \$4,717,000 is provided solely for equipment.
- (2) Funds are provided to Washington State University to continue the Yakima nursing training program.
- (3) \$500,000 of the appropriation is provided solely to initiate upper division programs and expand graduate programs at the Southwest Washington joint center for education.

(4) \$427,000 is provided solely for start-up and operation of the health research and education center in Spokane.

(5) \$750,000 is provided solely to enhance and operate the Washington higher education telecommunications system (WHETS) for the purpose of allowing the delivery of university courses directly to Spokane, Vancouver, Seattle, and the Tri-Cities.

NEW SECTION. Sec. 605. FOR EASTERN WASHINGTON UNIVERSITY

General Fund Appropriation \$ 81,688,000

The appropriation in this section is subject to the following conditions and limitations:

- (1) \$1,157,000 is provided solely for equipment.
- (2) \$150,000 is provided solely for start-up and operation of the health research and education center in Spokane.

***NEW SECTION.** Sec. 606. FOR CENTRAL WASHINGTON UNIVERSITY

General Fund Appropriation \$ 68,969,000

The appropriation in this section is subject to the following conditions and limitations:

- (1) \$1,015,000 is provided solely for equipment.
- (2) *\$310,000 is provided solely to assist Central Washington University's school of business in achieving accreditation.*

*Sec. 606 was partially vetoed, see message at end of chapter.

NEW SECTION. Sec. 607. FOR THE EVERGREEN STATE COLLEGE

General Fund Appropriation \$ 40,269,000

The appropriation in this section is subject to the following conditions and limitations:

(1) \$945,000 is provided solely for equipment.

(2) \$400,000 of the general fund appropriation is provided solely for the Washington state center for the improvement of the quality of undergraduate education.

(3) \$300,000 of the general fund appropriation is provided solely for summer seminars in coordination with the national faculty of humanities, arts and sciences to improve the quality of teaching in high schools and community colleges.

(4) At least \$200,000 shall be spent for a labor center. The college shall endeavor to obtain additional funds for the labor center from nonstate sources.

NEW SECTION. Sec. 608. FOR WESTERN WASHINGTON UNIVERSITY

General Fund Appropriation \$ 87,675,000

The appropriation in this section is subject to the following conditions and limitations:

(1) \$2,421,000 is provided solely for equipment.

(2) \$96,000 of the general fund appropriation is provided solely for development of a value-added testing program to measure educational attainment of students while enrolled at the university.

NEW SECTION. Sec. 609. FOR THE HIGHER EDUCATION COORDINATING BOARD

General Fund Appropriation—State	\$	52,344,000
General Fund Appropriation—Federal	\$	3,471,000
State Educational Grant Appropriation	\$	40,000
Total Appropriation	\$	55,855,000

The appropriations in this section are subject to the following conditions and limitations:

(1) \$43,392,000 of the general fund—state appropriation is provided solely for student financial aid, including administrative costs. Of that amount, a minimum of \$18,100,000 shall be expended for work study grants. The state need grant program shall emphasize, to the extent possible, the provision of aid to low-income single parents with dependents.

(2) \$5,000,000 of the general fund—state appropriation is provided solely for the distinguished professorship trust fund.

(3) \$300,000 of the general fund appropriation is provided solely for the implementation of House Bill No. 857, the teachers conditional scholarship program.

(4) \$900,000 of the general fund—state appropriation is provided solely for the displaced homemaker program.

NEW SECTION. Sec. 610. FOR WASHINGTON STATE LIBRARY

General Fund Appropriation—State	\$	9,280,000
General Fund Appropriation—Federal	\$	4,399,000
General Fund Appropriation—Private/Local	\$	634,000
Western Library Network Computer System		
Revolving Fund Appropriation—		
Private/Local	\$	12,556,000
Total Appropriation	\$	26,869,000

NEW SECTION. Sec. 611. FOR THE COMPACT FOR EDUCATION

General Fund Appropriation	\$	85,000
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NEW SECTION. Sec. 612. FOR THE HIGHER EDUCATION PERSONNEL BOARD

Higher Education Personnel Board Service		
Fund Appropriation	\$	1,947,000

NEW SECTION. Sec. 613. FOR THE WASHINGTON STATE ARTS COMMISSION

General Fund Appropriation—State	\$	3,409,000
General Fund Appropriation—Federal	\$	780,000
Total Appropriation	\$	4,189,000

NEW SECTION. Sec. 614. FOR THE WASHINGTON STATE HISTORICAL SOCIETY

General Fund Appropriation	\$	863,000
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The appropriation in this section is subject to the following conditions and limitations:

(1) \$70,000 is provided solely for costs of the Smithsonian Institution's "Magnificent Voyagers" exhibit.

(2) \$83,000 is provided solely to fund an assistant director position to assist in the implementation of the society's long-range plan. The plan includes, but is not limited to, increasing private funds to support operational costs, achieving national accreditation, and improving current programs.

NEW SECTION. Sec. 615. FOR THE EASTERN WASHINGTON STATE HISTORICAL SOCIETY

General Fund Appropriation—State	\$	685,000
General Fund Appropriation—Federal	\$	88,000
Total Appropriation	\$	773,000

NEW SECTION. Sec. 616. FOR THE STATE CAPITOL HISTORICAL ASSOCIATION

General Fund Appropriation	\$	746,000
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State Capitol Historical Association Museum		
Account Appropriation	\$	117,000
Total Appropriation	\$	863,000

**PART VII
SPECIAL APPROPRIATIONS**

NEW SECTION. Sec. 701. FOR THE GOVERNOR—COMPENSATION—SALARY AND INSURANCE BENEFITS

General Fund Appropriation—State	\$	45,845,000
General Fund Appropriation—Federal	\$	9,645,000
Special Fund Salary and Insurance Contribution		
Increase Revolving Fund Appropriation	\$	36,835,000
Total Appropriation	\$	92,325,000

The appropriations in this section, or so much thereof as may be necessary, shall be expended exclusively for the purposes designated in this section and are subject to the conditions and limitations specified in this section.

(1) \$30,722,000 of the general fund—state appropriation, \$9,644,000 of the general fund—federal appropriation, and \$25,397,000 of the special fund salary and insurance contribution increase revolving fund appropriation are provided for a 2.65 percent or \$50 per month, whichever is greater, salary increase effective January 1, 1988, and an additional 3.0 percent salary increase effective January 1, 1989, for all state personnel board classified and exempt employees. These increases shall be implemented in compliance and conformity with all requirements of the comparable worth agreement ratified by 1986 Senate Concurrent Resolution No. 126.

(2) \$1,000 of the general fund—federal appropriation and \$82,000 of the special fund salary and insurance revolving fund appropriation are provided for a 2.65 percent or \$50 per month, whichever is greater, salary increase effective January 1, 1988, and an additional 3.0 percent salary increase effective January 1, 1989, for higher education personnel board classified and exempt employees employed by the higher education coordinating board and the higher education personnel board. These increases shall be implemented in compliance and conformity with all requirements of the comparable worth agreement ratified by 1986 Senate Concurrent Resolution No. 126.

(3) \$123,000 of the general fund—state appropriation and \$2,056,000 of the special fund salary and insurance contribution increase revolving fund appropriation are provided for a three percent salary increase effective January 1, 1988, followed by an additional three percent salary increase effective January 1, 1989, for commissioned officers of the Washington state patrol.

(4) The governor shall allocate to state agencies from the general fund—state appropriation \$5,000,000 for fiscal year 1988 and \$10,000,000 for fiscal year 1989, and from the special fund salary and insurance contribution increase revolving fund appropriation \$3,100,000 for fiscal year 1988 and \$6,200,000 for fiscal year 1989 to fulfill the 1987–89 obligations of the comparable worth agreement ratified by 1986 Senate Concurrent Resolution No. 126.

(5) (a) The monthly contributions for insurance benefits shall not exceed \$167.00 per eligible employee.

(b) Any returns of funds to the state employees' insurance board resulting from favorable claims experienced during the 1987–89 biennium shall be held in reserve within the state employees insurance fund until appropriated by the legislature.

(c) Funds provided under this section, including funds resulting from dividends or refunds, shall not be used to increase employee insurance benefits over the level of services provided on the effective date of this act. Contributions by any county, municipal, or other political subdivision to which coverage is extended after the effective date of this act shall not receive the benefit of any surplus funds attributable to premiums paid prior to the date on which coverage is extended.

(6) To facilitate the transfer of moneys from dedicated funds and accounts, the state treasurer is directed to transfer sufficient moneys from each dedicated fund or account to the special fund salary and insurance contribution increase revolving fund in accordance with schedules provided by the office of financial management.

(7) In calculating individual agency allocations for this section, the office of financial management shall calculate the allocation of each subsection separately. The separate allocations for each agency may be combined under a single appropriation code for improved efficiency. The office of financial management shall transmit a list of agency allocations by subsection to the committees on ways and means of the senate and house of representatives.

(8) No salary increase may be paid under this section to any person whose salary has been Y-rated pursuant to rules adopted by the state personnel board or the higher education personnel board.

NEW SECTION. Sec. 702. FOR THE DEPARTMENT OF RETIREMENT SYSTEMS—CONTRIBUTIONS TO RETIREMENT SYSTEMS

The appropriations in this section are subject to the following conditions and limitations: The appropriations shall be made on a quarterly basis.

(1) There is appropriated for state contributions to the law enforcement officers' and fire fighters' retirement system.

FY 1988 FY 1989

Revenue Accrual Account Appropriation . . .	\$ 57,134,000	52,866,000
Total Appropriation	\$110,000,000	

(2) There is appropriated for contributions to the judicial retirement system an amount sufficient to meet the cash flow requirements of all benefit payments made during the 1987-89 biennium.

	FY 1988	FY 1989
General Fund Appropriation	\$ 1,350,000	1,350,000
Total Appropriation	\$2,700,000	

(3) There is appropriated for contributions to the judges retirement system an amount sufficient to meet the cash flow requirements of all benefit payments made during the 1987-89 biennium.

	FY 1988	FY 1989
General Fund Appropriation	\$ 800,000	800,000
Total Appropriation	\$1,600,000	

(4) The initial employer trust fund contribution rate for all employers of members of the retirement system governed by chapter 41.32 RCW (the teachers' retirement system) shall be set at 11.22% of earnable compensation for the 1987-89 biennium.

(5) The initial employer trust fund contribution rate for all employers of members of the retirement system governed by chapter 41.40 RCW (the public employees' retirement system) shall be set at 5.92% of compensation earnable for the 1987-89 biennium.

(6) The employer rate for all employers of members of the retirement system governed by chapter 43.43 RCW (the state patrol retirement system) shall be set at 19.88% of compensation, the level recommended by the state actuary.

NEW SECTION. Sec. 703. FOR THE OFFICE OF FINANCIAL MANAGEMENT—CONTRIBUTIONS TO RETIREMENT SYSTEMS

	FY 1988	FY 1989
General Fund Appropriation	\$ 1,300,000	1,300,000
Total Appropriation	\$2,600,000	

The appropriations in this section are subject to the following conditions and limitations:

(1) \$600,000 of the general fund—state appropriation shall be distributed to state agencies for the purpose of additional contributions required for the public employees' retirement system as a result of Senate Bill No. 5150.

(2) \$2,000,000 of the general fund—state appropriation shall be distributed to the superintendent of public instruction for the purpose of

additional contributions required for the teachers' retirement system as a result of Senate Bill No. 5150.

(3) If Senate Bill No. 5150 is not enacted by June 30, 1987, the appropriations in this section shall lapse.

NEW SECTION. Sec. 704. FOR THE GOVERNOR—EMERGENCY FUND

General Fund Appropriation—State \$ 2,000,000

The appropriation in this section is for the governor's emergency fund to be allocated for the carrying out of the critically necessary work of any agency.

NEW SECTION. Sec. 705. FOR THE GOVERNOR—INDIAN CLAIMS

General Fund Appropriation \$ 4,000,000

The appropriation in this section is subject to the following conditions and limitations:

(1) Before June 30, 1988, the governor, through the department of community development, in consultation with the attorney general, may use all or any portion of the amount appropriated for the purpose of settling the claims of the Puyallup Indian tribe to lands formerly lying beneath the Puyallup river.

(2) On and after July 1, 1988, the governor through the department of general administration may provide for purchasing, for current or future public purposes, any land for which the tribal claim remains unsettled, subject to all of the following:

(a) Before March 31, 1989, the owner of the land must offer in writing to sell the land at a price not exceeding what its market value would be without the tribal claim.

(b) If a parcel lies partially on lands formerly beneath the Puyallup river and partially outside such lands, the department also may elect to purchase all or part of the portion lying outside such lands if the purchase is reasonably necessary to make the purchased land suitable for a public purpose.

(c) The sale to the state of each parcel shall include an assignment of any rights the landowner has against others for defects in title to the land.

(d) In order to facilitate the use of the land for a public purpose, the department may purchase parcels conditioned on access being provided by the seller or other landowners. The department may also use any other lawful means to gain access to the purchased land.

NEW SECTION. Sec. 706. FOR THE GOVERNOR—UNIFIED BUSINESS IDENTIFIER

General Fund Appropriation \$ 2,984,000
Accident Fund Appropriation \$ 281,000
Medical Aid Fund Appropriation \$ 281,000

Total Appropriation	\$	3,546,000
NEW SECTION. Sec. 707. FOR THE GOVERNOR—STATE AND LOCAL CONTROLLED SUBSTANCES ENFORCEMENT ASSISTANCE		
General Fund Appropriation—Federal	\$	3,557,000
NEW SECTION. Sec. 708. FOR THE GOVERNOR—LEGAL SERVICES AUGMENTATION		
General Fund Appropriation	\$	2,520,000
Special Fund Agency Legal Services Augmentation Revolving Fund Appropriation	\$	3,780,000
Total Appropriation	\$	6,300,000

The appropriations in this section are subject to the following conditions and limitations: To facilitate payment of the legal services augmentation from special funds, the state treasurer is directed to transfer sufficient moneys from each special fund to the special fund agency legal services augmentation revolving fund, hereby created, in accordance with schedules provided by the office of financial management. The governor shall distribute the moneys appropriated in this section to agencies to pay for legal services augmentation.

NEW SECTION. Sec. 709. FOR THE GOVERNOR—ARTS STABILIZATION

General Fund Appropriation	\$	600,000
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The appropriation in this section is subject to the following conditions and limitations: The appropriation is provided solely for a state-wide stabilization program for arts organizations which have annual budgets exceeding \$200,000.

NEW SECTION. Sec. 710. FOR THE GOVERNOR—VOCATIONAL EDUCATION AND TRAINING

General Fund Appropriation—State	\$	4,607,000
General Fund Appropriation—Federal	\$	22,562,000
Total Appropriation	\$	27,169,000

The appropriations in this section are subject to the following conditions and limitations:

- (1) These appropriations are provided solely to carry out functions previously maintained by the commission for vocational education, which was terminated effective June 30, 1987, by RCW 43.131.288.
- (2) The governor may designate by executive order the agency or agencies necessary to maintain and continue the availability of federal funds and the programs related thereto, such as the Carl Perkins vocational act, the federal job training and partnership act, and federal veterans administration approval of schools, pursuant to RCW 43.06.120.

(3) The governor may designate by executive order the agency or agencies whose substantive authority would allow them to carry out programs which were previously administered by the commission for vocational education and which were not terminated by RCW 43.131.288, such as the private vocational schools act, the job skills program, and the Washington award for vocational excellence.

NEW SECTION. Sec. 711. FOR THE DEPARTMENT OF RETIREMENT SYSTEMS—TRANSFERS

General Fund Appropriation: For transfer to the Department of Retirement Systems Expense Fund	\$	19,000
Motor Vehicle Fund—State Patrol Highway Account Appropriation: For transfer to the Department of Retirement Systems Expense Fund	\$	92,300

NEW SECTION. Sec. 712. FOR THE STATE TREASURER—TRANSFERS

General Fund Appropriation: For transfer to the Institutional Impact Account	\$	316,600
General Government Special Revenue Fund—State Treasurer's Service Account Appropriation: For transfer to the general fund on or before July 20, 1989, an amount up to \$5,000,000 in excess of the cash requirements in the State Treasurer's Service Account for fiscal year 1990, for credit to the fiscal year in which earned	\$	5,000,000
Charitable, Educational, Penal and Reformatory Institutions Account Appropriations: For transfer to the Resource Management Cost Account to the extent that funds are available as determined by the department of natural resources. The department shall provide the state treasurer with a schedule of such transfers	\$	3,000,000
General Fund Appropriation: For transfer to the Natural Resources Fund—Water Quality Account	\$	7,913,300
General Fund Appropriation: For transfer to the Miscellaneous Fund—Tort Claims Revolving Fund	\$	2,500,000
Employment Security Fund—Deferred Compensation Revolving Fund: For transfer to the Motor Vehicle Fund	\$	861,000

Ferry System Fund: For transfer to the Tort Claims Revolving Fund for claims paid on behalf of the department of transportation, Washington state ferry system during the period July 1, 1987, through June 30, 1989.....	\$	884,100
Puget Sound Ferry Operations Account: For transfer to the Tort Claims Revolving Fund for claims paid on behalf of the department of transportation, Washington state ferry system during the period July 1, 1987, through June 30, 1989.....	\$	378,900
Motor Vehicle Fund: For transfer to the Tort Claims Revolving Fund for claims paid on behalf of the department of transportation during the period July 1, 1987 through June 30, 1989.....	\$	14,200,000

NEW SECTION. Sec. 713. FOR SUNDRY CLAIMS

The following sums, or so much thereof as are necessary, are appropriated from the general fund, unless otherwise indicated, for the payment of court judgments and for relief of various individuals, firms, and corporations for sundry claims. These appropriations are to be disbursed on vouchers approved by the director of the department of general administration, except as otherwise provided, as follows:

(1) In settlement of all claims for expenses in State v. Blanus, Superior Court for Pierce County, Judgment No. 85-1-00253-1, pursuant to RCW 9.01.200, including interest.....	\$	16,057.00
(2) Terence R. Whitten, payment of judgment in State v. Black, Superior Court for Spokane County, Cause No. 247104.....	\$	92,020.00
(3) Richard D. McWilliams, payment of judgment in State v. Black, Superior Court for Spokane County, Cause No. 247104.....	\$	68,835.00
(4) In settlement of all claims for expenses in State v. Austin, Superior Court for Thurston County, Judgment No. 85-1-00497-7, pursuant to RCW 9.01.200, including interest.....	\$	10,213.00
(5) In settlement of all claims for expenses in City of Bellevue v. Irons, Superior Court for King County, Judgment No. 86-1-		

03095-2, pursuant to RCW 9.01.200, including interest	\$	27,888.00
(6) In settlement of all claims for expenses in State v. Striegel, South District Court of Snohomish County, Judgment No. 86-07847, pursuant to RCW 9.01.200, including interest	\$	5,926.00
(7) In settlement of all claims for expenses in State v. Shirley, Cascade District Court of Snohomish County, Judgment No. SCS-58916, pursuant to RCW 9.01.200, including interest	\$	1,623.00
(8) In settlement of all claims for expenses in City of Wenatchee v. Pedersen, District Court of Chelan County, Judgment No. 6723 WPD, pursuant to RCW 9.01.200, including interest	\$	1,432.00
(9) In settlement of all claims for expenses in State v. Enemark, District Court # 1 of Pierce County, Judgment No. 85-6-52377-3, pursuant to RCW 9.01.200, including interest	\$	5,334.00
(10) In settlement of all claims for expenses in State v. Thompson, Superior Court of Spokane County, Judgment No. 82-1-0064-7, pursuant to RCW 9.01.200, including interest	\$	8,233.00
(11) Compensation to the following for all pending claims of damage to crops by game: PROVIDED, That payment shall be made from the Game Fund:		
(a) Kenneth Allen Hammond	\$	1,272.00
(b) Rudy Etkorn	\$	4,200.00
(c) Joe C. Grentz	\$	14,261.00
(12) Department of social and health services, for payment of retroactive salary increases as required in Washington Federation of State Employees v. State Personnel Board, superior Court of Thurston County, Order No. 80-2-00966-1: PROVIDED, That to the extent that federal financial participation is available, the department shall apply such funds before using this appropriation	\$	10,970,000.00

NEW SECTION. Sec. 715. FOR BELATED CLAIMS

(1) There is appropriated to the office of financial management for payment of supplies and services furnished in previous biennia, from the General Fund \$ 1,125,000

(2) The following sums, or so much thereof as shall severally be found necessary, are hereby appropriated and authorized to be expended out of the several funds indicated, for the period from the effective date of this act to June 30, 1989, except as otherwise noted.

To reimburse the general fund for expenditures from belated claims appropriations to be disbursed on vouchers approved by the office of financial management:

Medical Disciplinary Account	\$	4,655
Institutional Impact Account	\$	36,816
Architects' License Account	\$	1,062
Cemetery Account	\$	45
Hazardous Waste Control and Elimination Account	\$	6
Public Safety and Education Account	\$	31,011
Health Professions Account	\$	13,465
Professional Engineers' Account	\$	81
Real Estate Commission Account	\$	623
Reclamation Revolving Account	\$	14
State Investment Board Expense Account	\$	134
Capitol Building Construction Account	\$	55,831
Motor Transport Account	\$	9,665
State Capitol Historical Association Museum Account	\$	76
Resource Management Cost Account	\$	7,684
Capitol Purchase and Development Account	\$	16,603
Litter Control Account	\$	358
State and Local Improvements Revolving Account (Waste Disposal Facilities)	\$	12
State Building Construction Account	\$	67,372
Outdoor Recreation Account	\$	268
State Social and Health Services Construction Account	\$	1,142
Grade Crossing Protective Fund	\$	79,466
State Patrol Highway Account	\$	45,879
Motorcycle Safety Education Fund	\$	7,725
Nursery Inspection Fund	\$	38
Seed Fund	\$	347
Electrical License Fund	\$	1,727
State Game Fund	\$	64,064
Highway Safety Fund	\$	6,297

Motor Vehicle Fund	\$	24,572
Public Service Revolving Fund	\$	5,418
State Treasurer's Service Fund	\$	1,561
Legal Services Revolving Fund	\$	9,650
Municipal Revolving Fund	\$	4,146
General Administration Facilities and Services Revolving Fund	\$	6,140
Department of Personnel Service Fund	\$	366
Higher Education Personnel Board Service Fund	\$	331
State Employees' Insurance Fund	\$	499
State Auditing Services Revolving Fund	\$	3,028
Liquor Revolving Fund	\$	4,629
Department of Retirement Systems Expense Fund	\$	10,264
Accident Fund	\$	29,386
Medical Aid Fund	\$	29,232
Western Library Network Computer System Revolving Fund	\$	30,443
Pressure Systems Safety Fund	\$	196

NEW SECTION. Sec. 715. FOR THE STATE TREASURER—

STATE REVENUES FOR DISTRIBUTION

General Fund Appropriation for fire insurance premiums tax distribution	\$	6,187,000
General Fund Appropriation for public utility district excise tax distribution	\$	24,031,000
General Fund Appropriation for prosecuting at- torneys' salaries	\$	1,950,000
General Fund Appropriation for motor vehicle excise tax distribution	\$	58,630,000
General Fund Appropriation for local mass transit assistance	\$	177,580,000
General Fund Appropriation for camper and travel trailer excise tax distribution	\$	2,283,000
Aquatic Lands Enhancement Account Approp- riation for harbor improvement revenue distribution	\$	60,000
Liquor Excise Tax Fund Appropriation for li- quor excise tax distribution	\$	17,807,000
Motor Vehicle Fund Appropriation for motor vehicle fuel tax and overload penalties dis- tribution	\$	272,649,000
Liquor Revolving Fund Appropriation for liquor profits distribution	\$	39,100,000

Timber Tax Distribution Account Appropriation for distribution to "Timber" counties	\$	39,044,000
Municipal Sales and Use Tax Equalization Account Appropriation	\$	31,570,000
County Sales and Use Tax Equalization Account Appropriation	\$	10,900,000
Death Investigations Account Appropriation for distribution to counties for public funded autopsies	\$	592,000
Total Appropriation	\$	682,383,000

NEW SECTION, Sec. 716. FOR THE STATE TREASURER—

FEDERAL REVENUES FOR DISTRIBUTION

Forest Reserve Fund Appropriation for federal forest reserve fund distribution	\$	58,414,601
General Fund Appropriation for federal flood control funds distribution	\$	24,000
General Fund Appropriation for federal grazing fees distribution	\$	50,000
Geothermal Account Appropriation—Federal	\$	60,000
General Fund Appropriation for distribution of federal funds to counties in conformance with Public Law 97-99	\$	300,000
Total Appropriation	\$	58,848,601

NEW SECTION, Sec. 717. FOR THE STATE TREASURER—

BOND RETIREMENT AND INTEREST, INCLUDING ONGOING BOND REGISTRATION AND TRANSFER CHARGES

Fisheries Bond Redemption Fund 1977 Appropriation	\$	1,280,467
Salmon Enhancement Bond Redemption Fund 1977 Appropriation	\$	5,479,684
Higher Education Refunding Bond Redemption Fund 1977 Appropriation	\$	8,773,875
Fire Service Training Center Bond Retirement Fund 1977 Appropriation	\$	1,619,731
Highway Bond Retirement Fund Appropriation	\$	171,910,324
Indian Cultural Center Construction Bond Redemption Fund 1976 Appropriation	\$	233,575
Higher Education Bond Redemption Fund 1977 Appropriation	\$	19,528,417
Ferry Bond Retirement Fund 1977 Appropriation	\$	25,627,988

Emergency Water Projects Bond Retirement Fund 1977 Appropriation	\$	2,604,490
Public School Building Bond Redemption Fund 1965 Appropriation	\$	1,238,790
Spokane River Toll Bridge Account Appropriation	\$	889,088
Higher Education Bond Retirement Fund 1979 Appropriation	\$	10,736,990
State General Obligation Bond Retirement Fund 1979 Appropriation	\$	327,069,045
Fisheries Bond Redemption Fund 1976 Appropriation	\$	764,034
State Building Bond Redemption Fund 1967 Appropriation	\$	656,800
Community College Capital Construction Bond Redemption Fund 1975, 1976, 1977 Appropriation	\$	11,423,031
Common School Building Bond Redemption Fund 1967 Appropriation	\$	6,890,745
Outdoor Recreation Bond Redemption Fund 1967 Appropriation	\$	6,292,542
Water Pollution Control Facilities Bond Redemption Fund 1967 Appropriation	\$	4,067,765
State Building and Higher Education Construction Bond Redemption Fund 1967 Appropriation	\$	10,349,392
State Building and Parking Bond Redemption Fund 1969 Appropriation	\$	2,448,830
Waste Disposal Facilities Bond Redemption Fund Appropriation	\$	57,944,960
Water Supply Facilities Bond Redemption Fund Appropriation	\$	11,952,815
Social and Health Services Facilities 1972 Bond Redemption Fund Appropriation	\$	3,705,605
Recreation Improvements Bond Redemption Fund Appropriation	\$	5,986,813
Community College Capital Improvement Bond Redemption Fund 1972 Appropriation	\$	7,499,389
State Building Authority Bond Redemption Fund Appropriation	\$	9,452,680
Office-Laboratory Facilities Bond Redemption Fund Appropriation	\$	270,900
University of Washington Hospital Bond Retirement Fund 1975 Appropriation	\$	1,163,924

Washington State University Bond Redemption		
Fund 1977 Appropriation	\$	559,915
Higher Education Bond Redemption Fund 1975		
Appropriation	\$	2,165,785
State Building Bond Redemption Fund 1973		
Appropriation	\$	3,794,144
State Building Bond Retirement Fund 1975		
Appropriation	\$	424,780
State Higher Education Bond Redemption		
Fund 1973 Appropriation	\$	4,367,163
Social and Health Services Bond Redemption		
Fund 1976 Appropriation	\$	9,475,867
State Building (Expo 74) Bond Redemption		
Fund 1973A Appropriation	\$	372,820
Community College Refunding Bond Retirement		
Fund 1974 Appropriation	\$	9,436,996
State Higher Education Bond Redemption		
Fund 1974 Appropriation	\$	1,190,700
Total Appropriation	\$	749,650,859

**PART VIII
MISCELLANEOUS**

NEW SECTION. Sec. 801. The appropriations contained in this act are maximum expenditure authorizations. Pursuant to RCW 43.88.037, moneys disbursed from the treasury on the basis of a formalized loan agreement with another governmental entity shall be treated as a loan and are to be recorded as loans receivable and not as expenditures for accounting purposes. To the extent that moneys are disbursed on a loan basis, the corresponding appropriation shall be reduced by the amount of loan moneys disbursed from the treasury during the 1987-89 biennium.

NEW SECTION. Sec. 802. Notwithstanding the provisions of chapter 82, Laws of 1973 1st ex. sess., the house of representatives, the senate, and the permanent statutory committees shall pay expenses quarterly to the department of general administration facilities and services revolving fund for services rendered by the department for operations, maintenance, and supplies relating to buildings, structures, and facilities utilized by the legislature for the biennium beginning July 1, 1987.

NEW SECTION. Sec. 803. Whenever allocations are made from the governor's emergency fund appropriation to an agency which is financed in whole or in part by other than general fund moneys, the director of financial management may direct the repayment of such allocated amount to the general fund from any balance in the fund or funds which finance the agency. No appropriation shall be necessary to effect such repayment.

NEW SECTION. Sec. 804. In addition to the amounts appropriated in this act for revenue for distribution, bond retirement and interest including ongoing bond registration and transfer charges, transfers, interest on registered warrants, and certificates of indebtedness, there is also appropriated such further amounts as may be required or available for these purposes under any statutory formula or under any proper bond covenant made in accordance with law.

NEW SECTION. Sec. 805. In addition to such other appropriations as are made by this act, there is hereby appropriated to the state finance committee from legally available bond proceeds in the respective construction or building funds and accounts such amounts as are necessary to pay the expenses incurred in the issuance and sale of the subject bonds.

NEW SECTION. Sec. 806. Amounts received by an agency as reimbursements pursuant to RCW 39.34.130 shall be considered as returned loans of materials supplied or services rendered. Such amounts may be expended as a part of the original appropriation of the fund to which it belongs, without further or additional appropriation, subject to conditions and procedures prescribed by the director of financial management, which shall provide for determination of full costs, disclosure of such reimbursements in the governor's budget, maximum interagency usage of data processing equipment and services, and such restrictions as will promote more economical operations of state government without incurring continuing costs beyond those reimbursed.

NEW SECTION. Sec. 807. The appropriations of moneys and the designation of funds and accounts by this and other acts of the 1987 legislature shall be construed in a manner consistent with legislation enacted by the 1985 and 1987 legislatures to conform state funds and accounts with generally accepted accounting principles.

NEW SECTION. Sec. 808. If any provision of this act or its application to any person or circumstance is held invalid, the remainder of the act or the application of the provision to other persons or circumstances is not affected.

NEW SECTION. Sec. 809. This act is necessary for the immediate preservation of the public peace, health, and safety, the support of the state

government and its existing public institutions and shall take effect July 1, 1987.

Passed the House May 18, 1987.

Passed the Senate May 18, 1987.

Approved by the Governor June 12, 1987, with the exception of certain items which were vetoed.

Filed in Office of Secretary of State June 12, 1987.

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Note: Governor's explanation of partial veto is as follows:

"I am returning herewith, without my approval as to sections 2, 3, 107(2), 121(2), 121(3), 201(1)(a), 201(1)(d), 201(3)(c), 202(4), 202(8), 205(2)(a), 207(3), 209(4), 213(3), 303(2), 313(6), 317, 401(3), 402(3), 506(4)(c), (6), (7), and (9), 515(2), 601(5), and 606(2), Engrossed Substitute House Bill No. 1221, entitled:

"AN ACT Relating to the budget; making appropriations and authorizing expenditures for the operations of state agencies for the fiscal biennium beginning July 1, 1987, and ending June 30, 1989."

My reasons for vetoing these sections are as follows:

Section 2, Page 2, Limits on New Services

This subsection prohibits new services not expressly authorized in this budget, unless the services were provided on March 1, 1987. In the 1987-89 biennium, I intend to continue to manage state services to keep their growth at a minimal level. I am concerned, however, that the absolute prohibition in this subsection may be too broad and may unnecessarily restrict state government's ability to respond to emergent needs.

This section also requires replacement of state funds when unanticipated federal funds are received. Although acceptable in concept, the language used is too restrictive and could result in the inability to use federal fund sources as available.

Section 3, Page 2, \$18 Million Savings

Section 3 requires \$18 million in General Fund-state savings through limitations on agency expenditures for personal services contracts, goods and services, travel, and equipment. Although I intend to reduce agency expenditures to achieve the expected savings, agency managers should be given the flexibility to make budget reductions in ways that are least disruptive to agency program objectives. The savings can be achieved through means other than the four items cited in this section. I would hope, too, that higher education institutions and elected officials, over whom I have no direct management control, will join with other executive agencies in finding savings.

Section 107(2), page 4, Public Defender Task Force.

This subsection designates \$110,000 in the Supreme Court's budget for creation of a task force to study the creation of a statewide program for delivery of indigent defense services. It also creates a task force director position. The responsibility for providing indigent defense currently rests with the state for appellate cases and with local governments for the trial court level. I do not favor consideration of shifting such substantial costs to the state for the total program without significant involvement and representation of state officials in the review.

Section 121(2), Page 10, Draft Reports.

This language requires agencies to submit required reports to the Legislature by the date specified, notwithstanding time for the Office of Financial Management to grant approval. This language is unnecessary. Sections of law requiring such reports have specific due dates and the Office of Financial Management has the necessary authority to require the reports due in advance so it can review them prior to the date set by the Legislature.

Section 121(3), Page 10, Furniture Management.

This subsection requires the Office of Financial Management to report to the Legislature on a system to control the purchases of furniture by state agencies. I vetoed this requirement from House Bill No. 25 and I am vetoing it again for the same reason.

The system envisioned would add an additional layer of bureaucracy to a single part of the state purchasing system and would be costly to administer. Any changes in furniture purchasing should be considered in the context of improvements to the overall purchasing system.

Section 201(1)(a), Page 17, Work Training Release and Substance Abuse Contracts.

This section would restrict the Department of Corrections from using its own more cost-effective resources when appropriate and require the Department to contract solely with non-profit corporations for the amount specified for work-training release for convicted felons. This restriction is not appropriate and is inconsistent with other efforts to restrict uses of personal service contracts.

Section 201(1)(d), Page 17, Sexual Offender Treatment Program

This subsection provides for the implementation of the Sex Offender Treatment Program within the provisions of Second Substitute House Bill No. 1251. This bill was not enacted by the Legislature. The Department of Corrections will, however, implement a sex offender treatment program consistent with current law and legislative intent.

Section 201(3)(c), Page 18, Drug and Alcohol Treatment Programs

Under this language the Department of Corrections is required to expend its drug and alcohol treatment funds solely through contract service providers. Since the Department currently utilizes both state employees and contract service providers for its drug and alcohol treatment programs, this proviso would have the effect of mandating the supplanting of state employees with contract providers. This proviso limits the ability of the Department to pursue the most efficient provision of drug and alcohol treatment to offenders in institutions and work release facilities. The Department of Corrections will continue to provide drug and alcohol treatment through the use of both state employees and contracted services.

Section 202(4), Page 19, Legislative Review of Eligibility Criterion, Department of Social and Health Services.

This subsection prohibits the Department of Social and Health Services from revising eligibility criteria in a manner that would increase the number of eligible persons or increase General Fund-State expenditures. The subsection also stipulates that required revisions to eligibility criteria be reviewed by the appropriate committees of the Legislature prior to implementation. While it is not my intention to voluntarily change criteria in a manner which would increase the number of eligible persons, I believe that this provision eliminates the agency's ability to react expeditiously to changes by the courts and the federal government as well as to maximize efficiency. Should such mandatory changes become necessary, the Department of Social and Health Services will promptly inform the appropriate legislative committees.

Section 202(8), Page 20, Monthly Unit Cost Performance Data.

This subsection provides for monthly reporting of cost performance data from all the Department of Social and Health Services budget units and is overly restrictive. This requirement would result in excessive amounts of data being transmitted from the Department of Social and Health Services to the LEAP Committee. The Executive has responded and will continue to respond to legislative inquiries at the specific level of detail requested as well as provide regular reports on key budget drivers.

Section 205(2)(a), Page 27, Program for Adaptive Living Transition Plan.

This subsection requires the Department of Social and Health Services to develop a plan to move clients served by the Program for Adaptive Living into community residential facilities, and prohibits any other community residential programs from being established on the grounds of state mental institutions.

I share legislative concern for creating community alternatives for the mentally ill and will direct the Department to develop a transition plan for submittal to the Office of Financial Management by January 1, 1988. This plan will address the transition of clients served by the Program for Adaptive Living into community residential facilities. No new community residential programs will be established on the grounds of state mental health institutions without consultation with the appropriate legislative committees and Office of Financial Management approval.

Section 207(3), Page 30, Contracted Chore Services

Section 207(3) deals with the low wage earner increase. The appropriation provided in the long term care budget does not adequately support the requirement as written. The result of this appropriation would be an unintended increase to some providers which could only be funded by reductions to the chore services caseload. Although I am vetoing this section, I am directing the Department of Social and Health Services to implement the low wage earner increase to provide rates of \$4.76 per hour beginning September 1, 1987, and \$5.15 per hour beginning September 1, 1988, for full-time employees providing chore services on an hourly basis and to allow an equivalent percentage increase for services provided by individuals to clients for the attendant care program. By taking this action, we will be able to maintain chore service caseloads at the highest level possible while guaranteeing substantial wage increases for low paid direct service workers.

Section 209(4), Page 33, Shelter Services Under Substitute House Bill No. 646.

This section requires the Department of Social and Health Services to provide services to any individual who requests shelter, and who is determined to be eligible by criteria established in Substitute House Bill 646, the "Alcoholism and Drug Addiction Treatment and Shelter Act." Fiscal responsibility is clearly defined in Substitute House Bill 646: "the Department shall provide alcohol and drug treatment services within available funds." The demand for shelter related to treatment services may very well exceed the level assumed in the budget language and is inconsistent with the intent of Substitute House Bill 646, which is to provide shelter and treatment services only within available funds.

Section 213(3), Page 37, Transferring \$500,000 to the Department of Revenue.

This appropriation transfer is no longer applicable because of my veto of House Bill 1239, the bill which authorized the transfer of caseload forecasting functions to the Economic and Revenue Forecast Council.

Section 303(2), Page 50, Wetlands Restoration Project Planning.

This subsection reduces flexibility in the Department of Ecology's budget by requiring it to expend \$75,000 of the General Fund-State appropriation solely for wetlands restoration planning. Funding for this activity was not added to the Department's budget and must be absorbed in existing programs. This veto will allow the Department to carry out this planning activity more effectively within existing resources.

Section 313(6), Page 57, Hazardous Waste Disposal Program.

This subsection appropriates \$50,000 to the Department of Agriculture to implement a hazardous waste disposal program for pesticides. Earlier, I vetoed Senate Bill No. 6010, which directed the Department to develop the administrative structure necessary to implement a disposal program for pesticides because that activity would have caused the state to assume long-term liability. In recognition of the growing problem of pesticide disposal, I am directing the Department of Agriculture to use these funds to develop a proposal for disposal of these wastes.

Section 317, Page 60, State Convention and Trade Center, Duplication

This section is a duplication of section 12 of Engrossed Substitute Senate Bill No. 5901, which also contains the same appropriation but also creates a new account established for the Convention Center's operating expenses.

Section 401(3), Page 61, State Patrol.

This section establishes a major crimes investigation unit within the Washington State Patrol. The initiation of this unit, which expands the State Patrol's activities to include direct criminal investigation assistance to local law enforcement entities, is a major policy decision which should receive careful and thorough executive and legislative scrutiny. It should be noted that the Legislature did consider, but failed to enact, legislation adopting this policy in the 1987 session.

One of the purposes of this appropriation is to allow the Washington State Patrol to work with the Green River Task Force. The Task Force has accumulated much valuable information which could be used by other law enforcement authorities both now and in the future. I believe that this is a worthwhile undertaking and am therefore directing the Chief of the Washington State Patrol to work with the Office of Financial Management to devise and fund a plan for drawing on the task force's knowledge and data.

Section 402(3), Page 62, Department of Licensing.

This subsection places portions of second-year appropriations for professional regulation into reserve pending reappropriation by the 1988 Legislature. It requires that a report describing the methods used to set fees be submitted to the Legislature by December 1, 1987. The withholding of appropriations is unduly restrictive, especially in view of new legislative requirements for professional licensing enacted this year. I have directed the Office of Financial Management to review the report and determine if the Department of Licensing has justified the methods used to set fees charged for professional regulation. The Department and the Office of Financial Management will work with the budget committees to resolve any outstanding issues.

Section 506(4)(c), (6), (7), and (9), Page 76, Local Education Program Enhancement Funds

Section 506 specifies both the funding level and use of monies appropriated for a new program, education block grants. I have consistently stated that I would not accept a budget with new programs that is not also financially responsible. This budget, combined with other legislation, provides a reserve of less than \$70 million. I am concerned that this is inadequate, given normal fluctuations in revenue and spending forecasts. One way to increase the reserve would be to veto this entire section. However, the needs of K-12 education are so great that I have decided to leave the program and the funds in the budget.

Grant funding to local school districts in addition to their basic education allocations includes adult/pupil ratio; dropout prevention and retrieval programs; drug and alcohol abuse programs; early childhood programs; in-service training programs; and programs to enhance reasoning and analytical skills. However, certain subsections are vetoed as follows:

Subsection 4(c) requires that a two-year plan be established by districts based on the needs identified by "the committee". There is no committee stipulated in section 506; it was only included in earlier drafts of the legislation. Therefore, this language is inappropriate. In addition, districts are charged in other subsections with

assessing and evaluating their needs as they relate to expending the enhancement funds.

Subsection 6 restricts districts unnecessarily as to their process for determining how to spend the enhancement funds. Also, other controlling statutes would dictate if and when employee group involvement is required.

Subsection 7 unnecessarily stipulates that the enhancement funds may not be used for a salary increase beyond that which is specified in the budget. New statutory salary restrictions are now in place in ReEngrossed Second Substitute House Bill No. 455, which was passed after this budget bill, and this language is no longer needed.

Subsection 9 refers to a section of the code which has been repealed by ReEngrossed Second Substitute House Bill No. 455 and therefore must be removed to avoid confusion.

Section 515(2), Page 86, Educational Clinics

This subsection requires that \$635,000 of the total appropriation for educational clinics be spent in counties presently unserved by clinics. These clinics work with dropouts to encourage them to return to school or to prepare them to take the GED examination. There are currently no applications pending with the Superintendent of Public Instruction to establish clinics in unserved counties. Furthermore, existing clinics have the capacity to serve more students than the balance of the appropriation would permit. I encourage the Superintendent to use the funds available as a result of my action for distribution to the existing clinics.

Section 601(5), page 91, Vocational Education Planning.

This subsection duplicates sections 601(4) and is therefore unnecessary.

Section 606(2) page 97, Central Washington University Business School Accreditation.

The Legislature provided significant increases for higher education, equalized funding per pupil among the regional universities, and adopted a policy of flexibility allowing institutional self-determination. Within that context, the restriction of additional funds for a single programmatic option is inconsistent and detrimental to the overall legislative objectives for higher education funding.

With the exception of sections 2, 3, 107(2), 121(2), 121(3), 201(1)(a), 201(1)(d), 201(3)(c), 202(4), 202(8), 205(2)(a), 207(3), 209(4), 213(3), 303(2), 313(6), 317, 401(3), 402(3), 506(4)(c), (6), (7) and (9), 515(2), 601(5), and 606(2), Engrossed Substitute House Bill No. 1221 is approved."

CHAPTER 8

[Engrossed Substitute Senate Bill No. 5901]

CONVENTION AND TRADE CENTER—PROFESSIONAL SPORTS FRANCHISES

AN ACT Relating to fiscal matters; amending RCW 67.40.020, 67.40.025, 67.40.040, 67.40.060, and 67.40.090; adding a new section to chapter 67.28 RCW; adding a new section to chapter 67.40 RCW; creating new sections; repealing section 317, chapter ... (ESHB 1221), Laws of 1987 1st ex. sess. (uncodified); making appropriations; and declaring an emergency.

Be it enacted by the Legislature of the State of Washington:

NEW SECTION. Sec. 1. (1) The director of financial management, in consultation with the chairpersons of the ways and means committees of the senate and house of representatives, may authorize temporary borrowing from the state treasury for the purpose of covering cash deficiencies in the state convention and trade center account resulting from project completion