

CHAPTER 1

[Substitute House Bill No. 169]
SUPPLEMENTAL BUDGET

AN ACT Relating to state agencies; adopting a supplemental budget; making supplemental appropriations and authorizing expenditures; making other appropriations; amending section 61, chapter 269, Laws of 1975 1st ex. sess. (uncodified); amending section 62A, chapter 269, Laws of 1975 1st ex. sess. (uncodified); and declaring an emergency.

Be it enacted by the Legislature of the State of Washington:

NEW SECTION. Section 1. That a supplemental budget as set forth in sections 2 through 19 of this 1977 amendatory act is hereby adopted and subject to the provisions set forth in sections 2 through 19 of this 1977 amendatory act, the several amounts specified in sections 2 through 19 of this 1977 amendatory act, or so much thereof as shall be sufficient to accomplish the purposes designated are hereby appropriated and authorized to be disbursed for salaries, wages and other expenses of the designated agencies and offices of the state and for other specified purposes for the fiscal biennium beginning July 1, 1975 and ending June 30, 1977, except as otherwise provided, out of the several funds of the state hereinafter named, and making other appropriations.

NEW SECTION. Sec. 2. FOR THE SUPREME COURT

General Fund Appropriation	\$	44,000
Total Appropriation	\$	44,000

The appropriation contained in this section, or so much thereof as may be necessary, shall be expended exclusively for indigent appeals, and the average amount paid to attorneys for indigent appeals shall not exceed \$500.

NEW SECTION. Sec. 3. FOR THE ADMINISTRATOR FOR THE COURTS

General Fund Appropriation	\$	100,000
Total Appropriation	\$	100,000

The appropriation contained in this section, or so much thereof as may be necessary, shall be expended exclusively for the purposes designated herein and shall be subject to the following conditions and limitations:

(1) Not more than \$75,000 shall be expended for the payment of criminal cost bills for the remainder of the 1975-77 biennium;

(2) Not more than \$25,000 shall be expended for the additional superior court judge in Lewis County provided for in chapter 79, Laws of 1975-'76 2nd ex. sess.

NEW SECTION. Sec. 4. FOR THE SECRETARY OF STATE

General Fund Appropriation	\$	684,000
Total Appropriation	\$	684,000

The appropriation contained in this section, or so much thereof as may be necessary, shall be expended exclusively for the initiative and referendum program.

NEW SECTION. Sec. 5. FOR THE DATA PROCESSING AUTHORITY

Highway Safety Fund Appropriation	\$	45,000
Motor Vehicle Fund Appropriation	\$	100,000
Total Appropriation	\$	145,000

The appropriations contained in this section, or so much thereof as may be necessary, shall be expended exclusively for conversion costs at data processing service center number 3.

NEW SECTION. Sec. 6. FOR THE DEPARTMENT OF REVENUE

General Fund Appropriation	\$	100,000
Total Appropriation	\$	100,000

The appropriation contained in this section shall be expended for the cost associated with the reclassification of revenue auditors granted by the State Personnel Board effective December 10, 1976.

NEW SECTION. Sec. 7. FOR THE DEPARTMENT OF GENERAL ADMINISTRATION

General Fund Appropriation	\$	79,000
Facilities and Services Revolving Fund Appropriation	\$	344,000
Total Appropriation	\$	423,000

(1) \$65,000 of the general fund appropriation contained in this section, or so much thereof as may be necessary, shall be expended exclusively for the maintenance and upkeep of Northern State Hospital for the period beginning January 1, 1977, and ending June 30, 1977.

(2) \$14,000 of the general fund appropriation contained in this section, or so much thereof as may be necessary, shall be expended in the form of a grant to the Skagit Regional Planning Council. No funds shall be expended for this purpose until such time as a \$55,000 grant from the Economic Development Administration has been secured.

(3) The \$344,000 facilities and services revolving fund appropriation contained in this section, or so much thereof as may be necessary, shall be expended exclusively for cost overruns caused by unanticipated inflationary increases in electricity, natural gas, and

fuel oil used in the Capitol Campus Buildings for the remainder of the 1975-77 biennium.

NEW SECTION. Sec. 8. FOR THE INSURANCE COMMISSIONER

General Fund Appropriation	\$	39,000
Total Appropriation	\$	39,000

The appropriation contained in this section shall be used exclusively for unanticipated legal costs attributable to litigation in State V. Herrmann, Thurston County #54529: PROVIDED, That in the event the Insurance Commissioner should receive an allocation from the Governor's Emergency Fund in an amount needed to pay these unanticipated legal expenses, this appropriation shall be null and void: PROVIDED FURTHER, That the funds hereby appropriated shall be expended only as actually needed to pay such unanticipated legal expenses, and that any unexpended portion of this appropriation shall be reverted to the state general fund.

NEW SECTION. Sec. 9. FOR THE BOARD OF ACCOUNTANCY

General Fund Appropriation	\$	20,000
Total Appropriation	\$	20,000

The appropriation contained in this section, or so much thereof as may be necessary, shall be expended exclusively for the conduct of certified public accountant examinations and inflationary costs.

NEW SECTION. Sec. 10. FOR THE ENERGY FACILITIES SITE EVALUATION COUNCIL

General Fund Appropriation	\$	46,000
Total Appropriation	\$	46,000

The appropriation contained in this section shall be subject to the following conditions and limitations:

(1) \$10,000 of the appropriation contained in this section, or so much thereof as may be necessary, shall be expended exclusively for the costs of preparing and certifying records for court purposes and for Attorney General services in defense of the state in the Satsop national pollutant discharge elimination system permit and Skagit lawsuits;

(2) \$18,500, or so much thereof as may be necessary, shall be expended exclusively for costs related to the Northern Tier Pipeline Company application;

(3) \$11,000, or so much thereof as may be necessary, shall be expended exclusively for costs related to

the anticipated Transmountain Pipeline Company application;

(4) \$6,500, or so much thereof as may be necessary, shall be expended exclusively for additional Attorney General services of the Assistant Attorney General permanently assigned to the council.

NEW SECTION. Sec. 11. FOR THE COUNTY ROAD ADMINISTRATION BOARD

Motor Vehicle Fund Appropriation	\$	1,500
Total Appropriation	\$	1,500

The appropriation contained in this section shall be expended exclusively for Attorney General services, to the county road administration board, should the Day Labor case, Board of County Commissioners of Snohomish County vs. Ronkin, cause # 44310, Superior Court for Snohomish County, be appealed to an appellate court.

NEW SECTION. Sec. 12. FOR THE DEPARTMENT OF LABOR AND INDUSTRIES

General Fund Appropriation	\$	288,000
Total Appropriation	\$	288,000

The appropriation contained in this section, or so much thereof as may be necessary, shall be expended exclusively for payments to victims of crime.

NEW SECTION. Sec. 13. FOR THE MEXICAN-AMERICAN AFFAIRS COMMISSION

General Fund Appropriation	\$	6,500
Total Appropriation	\$	6,500

The appropriation contained in this section shall be subject to the following condition and limitation: \$6,500, or so much as may be necessary, shall be expended exclusively for travel and per diem expenses connected with the regular meetings of the commission.

NEW SECTION. Sec. 14. FOR THE STATE BOARD OF COMMUNITY COLLEGE EDUCATION

Community College Capital Projects Account Appropriation	\$	200,000
Total Appropriation	\$	200,000

The appropriation contained in this section, or so much thereof as may be necessary, shall be expended exclusively to complete the construction and equipping of the physical education facility at Walla Walla Community College.

NEW SECTION. Sec. 15. FOR THE STATE BOARD OF COMMUNITY COLLEGE EDUCATION

Community College Capital Projects Account Appropriation	\$	625,000
Total Appropriation	\$	625,000

The appropriation contained in this section, or so much thereof as may be necessary, shall be expended exclusively to design, construct, and equip the third floor auditorium for drama at Seattle Central Community College.

NEW SECTION. Sec. 16. FOR THE STATE TREASURER—TRANSFERS

Motor Vehicle Fund Appropriation	\$	700,000
Total Appropriation	\$	700,000

The appropriation contained in this section shall be transferred to the Tort claims revolving fund to be expended exclusively for payment of claims on behalf of the Department of Highways during the period July 1, 1975, through June 30, 1977.

NEW SECTION. Sec. 17. FOR THE STATE TREASURER—TRANSFERS

Community College Bond Retirement Fund Appropriation	\$	825,000
Total Appropriation	\$	825,000

The appropriation contained in this section shall be transferred to the General Fund—Community College Capital Projects Account on or before June 30, 1977.

Sec. 18. Section 61, chapter 269, Laws of 1975 1st ex. sess. (uncodified) is amended to read as follows:

FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES—FOR ADMINISTRATION AND SUPPORTING SERVICES PROGRAM

(1) GENERAL ADMINISTRATION.

General Fund Appropriation—State	\$	5,082,245
General Fund Appropriation—Federal	\$	3,181,567
Total Appropriation	\$	8,263,812

The appropriations contained in this subsection shall be subject to the following conditions or limitations:

(a) The department shall expend not more than 335.0 FTE staff years within the general administration category during the 1975–77 biennium;

(b) \$313,762 of the General Fund Appropriation—State contained in this subsection shall be expended exclusively for conversion costs at data processing service center number 3.

(2) PERSONNEL.

General Fund Appropriation—State	\$	1,868,179
General Fund Appropriation—Federal	\$	1,169,509
Total Appropriation	\$	3,037,688

The appropriations contained in this section shall be subject to the following condition or limitations: The department shall expend not more than 150.0 FTE staff years within the personnel category during the 1975-77 biennium.

(3) INFORMATION SYSTEMS.

General Fund Appropriation—State	\$	6,713,530
General Fund Appropriation—Federal	\$	4,179,205
Total Appropriation	\$	10,892,735

The appropriations contained in this subsection shall be subject to the following conditions and limitations:

- (a) The department shall expend not more than 570.0 FTE staff years within the information systems category during the 1975-77 biennium.
- (b) \$562,073 (including \$224,829 from federal funds) and a staffing level not to exceed 30.0 FTE's shall be expended to upgrade information systems.
- (c) \$343,774 (including \$137,510 from federal funds) and a staffing level not to exceed 30.0 FTE staff years shall be expended for workload increases,
- (d) \$413,530 (including \$165,413 from federal funds) shall be expended for twice-monthly payments.

(4) COLLECTIONS AND DISBURSEMENTS.

General Fund Appropriation—State	\$	4,855,873
General Fund Appropriation—Federal	\$	3,257,739
Total Appropriation	\$	8,113,612

The appropriations contained in this subsection shall be subject to the following conditions and limitations:

- (a) The department shall expend not more than 569.1 FTE staff years within the collections and disbursements category during the 1975-77 biennium.
- (b) \$672,151 (including \$268,861 from federal funds) and a staffing level not to exceed 52.6 FTE's shall be expended for increased workload.

- (c) \$358,673 (including \$143,470 from federal funds) and 28.5 FTE's shall be utilized for increased non-assistance support collection.

(5) OPERATING AND FISCAL AUDIT SERVICES.

General Fund Appropriation—State	\$	4,444,599
General Fund Appropriation—Federal	\$	2,772,214
Total Appropriation	\$	7,216,813

The appropriations contained in this subsection shall be subject to the following conditions and limitations:

- (a) The department shall expend not more than 386.0 FTE staff years within the operating and fiscal audit services category during the 1975-77 biennium.
- (b) \$678,362 (including \$261,169 from federal funds) and a staffing level not to exceed 36.0 FTE's shall be expended for increased nursing home auditors.
- (c) \$705,478 (including \$271,609 from federal funds) and a staffing level not to exceed 28.0 FTE's shall be expended for increased performance and fiscal audit teams.
- (d) \$272,466 (including \$108,987 from federal funds) and a staffing level not to exceed 18.0 FTE's shall be expended for increased fraud investigators.
- (e) \$205,980 (including \$82,392 from federal funds) and 12.0 FTE's shall be utilized for increased operational review.
- (f) \$349,805 (including \$139,922 from federal funds) and 18.0 FTE's shall be expended for increased audit staff.

(6) FISCAL SERVICES.

General Fund Appropriation—State	\$	4,341,996
General Fund Appropriation—Federal	\$	2,711,199
Total Appropriation	\$	7,053,195

The appropriations contained in this subsection shall be subject to the following conditions and limitations:

- (a) The department shall expend not more than 479.8 FTE staff years within the fiscal services category during the 1975-77 biennium.
- (b) \$429,650 and 28.0 FTE staff years (including \$171,860 from federal funds) shall be expended for increased accounting workload.

(7) SPECIAL PROJECTS.

General Fund Appropriation—Federal	\$	6,611,187
Total Appropriation	\$	6,611,187

The appropriation contained in this subsection shall be subject to the following condition or limitation: The department shall expend not more than 65.0 FTE staff

years within the special projects category during the 1975-77 biennium.

(8) PROGRAM SUPPORT.

General Fund Appropriation—State	\$	5,586,473
General Fund Appropriation—Federal	\$	3,701,822
Total Appropriation	\$	9,288,295

The appropriations contained in this subsection shall be subject to the following conditions and limitations:

- (a) The department shall expend not more than 455.8 FTE staff years within the program support category during the 1975-77 biennium.
- (b) \$424,975 (including \$163,615 from federal funds) and a staffing level not to exceed 16.0 FTE's shall be expended for industrial engineers.
- (c) \$315,577 (including \$126,231 from federal funds) and 19.0 FTE's shall be expended for increased quality control in SSI and Title XIX and for standard setting and program analysis.
- (d) \$764,940 (including \$430,211 from federal funds) and 48.8 FTE's shall be expended for augmenting productivity efforts.
- (e) \$171,176 (including \$68,470 from federal funds) shall be expended for twice-monthly payment support.

Sec. 19. Section 62A, chapter 269, Laws of 1975 1st ex. sess. (uncodified) is amended to read as follows:

DEPARTMENT OF SOCIAL AND HEALTH SERVICES—
REAPPROPRIATIONS

General Fund Reappropriation—State	\$	((6,989,000)) 7,368,036
General Fund Reappropriation—Federal	\$	350,952
Total Reappropriation	\$	((7,339,952)) 7,718,988

The reappropriations contained in this section shall be subject to the following conditions and limitations:

(1) \$6,477,000 shall be for medical services and supplies not in excess of the unexpended balance of the 1973-75 appropriations or allotments for this purpose. Within this amount, the following programs shall be included:

- (a) Mental health, \$175,000;
- (b) Income Maintenance, \$2,000;
- (c) Community social services, \$300,000; and
- (d) Medical assistance, \$6,000,000.

(2) \$512,000 shall be for grants to communities for mental retardation construction grants from the developmental disabilities program not in excess of the unexpended balance of the 1973-75 appropriations or allotments for this purpose.

(3) \$350,952 from federal funds shall be for innovation and expansion projects in the vocational rehabilitation program not in excess of the unexpended balance of the 1973-75 appropriation or allotments for this purpose.

(4) \$147,300 shall be for payment of 1973-75 vendor billings for the Washington state penitentiary not in excess of the unexpended balance of the 1973-75 appropriations or allotments for this purpose.

(5) \$231,736 shall be for payment of 1973-75 O.A.S.D.I. payroll taxes within the administration and supporting services program not in excess of the unexpended balance of the 1973-75 appropriations or allotments for this purpose.

NEW SECTION. Sec. 20. FOR THE HOUSE OF REPRESENTATIVES

General Fund Appropriation	\$ 5,365,000
Total Appropriation	\$ 5,365,000

NEW SECTION. Sec. 21. FOR THE SENATE

General Fund Appropriation	\$ 4,439,000
Total Appropriation	\$ 4,439,000

NEW SECTION. Sec. 22. This act is necessary for the immediate preservation of the public peace, health, and safety, the support of the state government and its existing public institutions, and shall take effect immediately.

Passed the House January 31, 1977.
Passed the Senate January 31, 1977.
Approved by the Governor January 31, 1977.
Filed in Office of Secretary of State January 31, 1977.

CHAPTER 2

[Engrossed Senate Bill No. 2088]

HIGHWAYS—SUPPLEMENTAL APPROPRIATIONS

AN ACT Relating to highways; amending section 1, chapter 227, Laws of 1975 1st ex. sess. (uncodified); amending section 3, chapter 279, Laws of 1975 1st ex. sess. (uncodified); making supplemental appropriations; and declaring an emergency.

Be it enacted by the Legislature of the State of Washington:

NEW SECTION. Section 1. There is hereby appropriated from the motor vehicle fund to the state treasurer for transfer to the tort claims revolving fund for claims paid on behalf of the department of highways and the Washington state patrol for the biennium ending June 30, 1977, the sum of \$833,000 or so much thereof as may be necessary.

NEW SECTION. Sec. 2. There is hereby appropriated from the motor vehicle fund to the Washington state highway commission for the biennium ending June 30, 1977, the sum of \$6,400 or so much thereof as may be necessary to continue the agreement, in accordance with the provisions of RCW 47.56.720, between