

CHAPTER 405

[Substitute House Bill No. 314]
 SUPPLEMENTAL BUDGET

AN ACT Relating to state agencies; amending section 8, chapter 76, Laws of 1983 1st ex. sess. as amended by section 107, chapter 285, Laws of 1984 (uncodified); amending section 10, chapter 76, Laws of 1983 1st ex. sess. as amended by section 109, chapter 285, Laws of 1984 (uncodified); amending section 11, chapter 76, Laws of 1983 1st ex. sess. as amended by section 110, chapter 285, Laws of 1984 (uncodified); amending section 22, chapter 76, Laws of 1983 1st ex. sess. as amended by section 117, chapter 285, Laws of 1984 (uncodified); amending section 24, chapter 76, Laws of 1983 1st ex. sess. as last amended by section 106, chapter 14, Laws of 1985 (uncodified); amending section 27, chapter 76, Laws of 1983 1st ex. sess. as last amended by section 107, chapter 14, Laws of 1985 (uncodified); amending section 29, chapter 76, Laws of 1983 1st ex. sess. as amended by section 121, chapter 285, Laws of 1984 (uncodified); amending section 31, chapter 76, Laws of 1983 1st ex. sess. as amended by section 123, chapter 285, Laws of 1984 (uncodified); amending section 201, chapter 14, Laws of 1985 (uncodified); amending section 203, chapter 14, Laws of 1985 (uncodified); amending section 66, chapter 76, Laws of 1983 1st ex. sess. as amended by section 215, chapter 285, Laws of 1984 (uncodified); amending section 72, chapter 76, Laws of 1983 1st ex. sess. as amended by section 220, chapter 285, Laws of 1984 (uncodified); amending section 73, chapter 76, Laws of 1983 1st ex. sess. as amended by section 221, chapter 285, Laws of 1984 (uncodified); amending section 74, chapter 76, Laws of 1983 1st ex. sess. as amended by section 222, chapter 285, Laws of 1984 (uncodified); amending section 76, chapter 76, Laws of 1983 1st ex. sess. as amended by section 224, chapter 285, Laws of 1984 (uncodified); amending section 83, chapter 76, Laws of 1983 1st ex. sess. as amended by section 304, chapter 285, Laws of 1984 (uncodified); amending section 86, chapter 76, Laws of 1983 1st ex. sess. as amended by section 305, chapter 285, Laws of 1984 (uncodified); amending section 87, chapter 76, Laws of 1983 1st ex. sess. as amended by section 306, chapter 285, Laws of 1984 (uncodified); amending section 89, chapter 76, Laws of 1983 1st ex. sess. as last amended by section 301, chapter 14, Laws of 1985 (uncodified); amending section 96, chapter 76, Laws of 1983 1st ex. sess. as amended by section 501, chapter 285, Laws of 1984 (uncodified); amending section 103, chapter 76, Laws of 1983 1st ex. sess. as last amended by section 502, chapter 14, Laws of 1985 (uncodified); amending section 107, chapter 76, Laws of 1983 1st ex. sess. as amended by section 508, chapter 285, Laws of 1984 (uncodified); amending section 110, chapter 76, Laws of 1983 1st ex. sess. as amended by section 510, chapter 285, Laws of 1984 (uncodified); amending section 111, chapter 76, Laws of 1983 1st ex. sess. (uncodified); amending section 511, chapter 285, Laws of 1984 (uncodified); amending section 13, chapter 21, Laws of 1983 1st ex. sess. (uncodified); amending section 133, chapter 76, Laws of 1983 1st ex. sess. (uncodified); amending section 134, chapter 76, Laws of 1983 1st ex. sess. as amended by section 601, chapter 285, Laws of 1984 (uncodified); amending section 139, chapter 76, Laws of 1983 1st ex. sess. (uncodified); amending section 141, chapter 76, Laws of 1983 1st ex. sess. as amended by section 602, chapter 14, Laws of 1985 (uncodified); amending RCW 9.46.100, 43.08.190, 43.19.610, and 81.53.281; adding a new section to chapter 76, Laws of 1983 1st ex. sess. (uncodified); creating new sections; and declaring an emergency.

Be it enacted by the Legislature of the State of Washington:

PART I
 GENERAL GOVERNMENT

Sec. 101. Section 8, chapter 76, Laws of 1983 1st ex. sess. as amended by section 107, chapter 285, Laws of 1984 (uncodified) is amended to read as follows:

FOR THE SUPREME COURT

General Fund Appropriation	\$	((7,075,000))
		<u>6,525,000</u>

General Fund—Judiciary Education Account

Appropriation	\$	1,378,000
Total Appropriation	\$	((8,453,000)) <u>7,903,000</u>

The appropriations in this section are subject to the following conditions and limitations: \$1,853,000 of the general fund appropriation and \$1,378,000 of the judiciary education account appropriation are provided solely for the indigent appeals program.

Sec. 102. Section 10, chapter 76, Laws of 1983 1st ex. sess. as amended by section 109, chapter 285, Laws of 1984 (uncodified) is amended to read as follows:

FOR THE COURT OF APPEALS

General Fund Appropriation	\$	((8,999,000)) <u>8,894,000</u>
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Sec. 103. Section 11, chapter 76, Laws of 1983 1st ex. sess. as amended by section 110, chapter 285, Laws of 1984 (uncodified) is amended to read as follows:

FOR THE ADMINISTRATOR FOR THE COURTS

General Fund Appropriation	\$	((21,800,000)) <u>21,590,000</u>
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General Fund—Judiciary Education Account

Appropriation	\$	1,310,000
Total Appropriation	\$	((23,110,000)) <u>22,900,000</u>

The appropriations in this section are subject to the following conditions and limitations:

(1) A maximum of \$8,654,000 of the general fund appropriation may be spent for the superior court judges. Of this amount, \$330,000 is provided solely for criminal cost bills; \$430,000 is provided solely for mandatory arbitration costs; and \$135,000 is provided solely for judges pro tempore for the superior courts. The administrator for the courts shall authorize and approve all such expenditures.

(2) \$610,000 of the judiciary education account appropriation is provided solely for judicial and support staff education programs.

(3) \$195,000 of the judiciary education account appropriation is provided solely for staff support for the judiciary education program.

(4) \$225,000 of the judiciary education account appropriation is provided solely for fall judicial conferences.

(5) \$280,000 of the judiciary education account appropriation is provided solely for education and training for the supreme court, the court of appeals, the law library, and the administrator for the courts' office.

(6) \$75,000 of the general fund is provided solely for the limited practice board. The board shall report to the committees on judiciary of the

senate and house of representatives no later than January 15, 1985, regarding its activities during the biennium. The report shall include, but not be limited to: (a) Information regarding revenues received to date, including their sources and amounts; (b) expenditures to date, including their purposes and amounts; (c) the number of applications for certification; (d) the number of applicants certified; (e) the educational courses and programs accredited by the board; (f) the number and scope of complaints received, investigations initiated, grievance hearings held, and disciplinary actions taken; (g) the standardized forms approved by the board; (h) the regulations adopted by the board; and (i) anticipated board activities in the ensuing biennium.

(7) \$120,000 of the general fund appropriation is provided solely for allocation to the superior court for Thurston County to relieve the impact of litigation involving the state of Washington.

Sec. 104. Section 22, chapter 76, Laws of 1983 1st ex. sess. as amended by section 117, chapter 285, Laws of 1984 (uncodified) is amended to read as follows:

FOR THE OFFICE OF FINANCIAL MANAGEMENT

General Fund Appropriation—State	\$	((12,353,000))
		<u>11,353,000</u>
General Fund Appropriation—Federal	\$	50,000
Medical Aid Fund Appropriation—State	\$	100,000
Data Processing Revolving Fund Appropriation	\$	1,368,000
Total Appropriation	\$	((13,871,000))
		<u>12,871,000</u>

The appropriations in this section are subject to the following conditions and limitations:

(1) Not more than \$2,500,000, of which \$1,132,500 is from the state general fund and \$1,367,500 from the data processing revolving fund, is provided for expenses related to the agency financial reporting system (AFRS). The office of financial management shall allocate moneys to various state agencies on the basis of identified need. Whenever allocations are made to agencies financed in whole or in part by other than general fund moneys, the director of financial management shall direct the repayment of such allocated amount to the data processing revolving fund from any balance in the fund or funds which finance the agency. No appropriation shall be necessary to effect such repayment.

(2) \$20,000 is provided solely for a feasibility study of an offender-based corrections information system to serve the combined information needs of the department of corrections, board of prison terms and parole, sentencing guidelines commission, corrections standard board, and the administrator for the courts, to be delivered to the legislature by December 1, 1984.

(3) \$775,000 of the general fund—state appropriation is provided solely for the development and implementation of the Washington state patrol criminal history information system: PROVIDED, That no funds may be expended until a joint oversight committee is created to review the design and implementation of the system. The joint oversight committee shall include but is not limited to, the director of financial management and the chairmen, or their designees, of the house and senate ways and means committees.

(4) \$5,000 of the general fund—state appropriation is provided solely for payment of claims against the state of \$500 or less, pursuant to RCW 4.92.040.

(5) The office of financial management shall present to the legislature by December 1, 1984, a plan to have the state self-fund any or all portions of the insurance programs offered by the state. For purposes of this study, the reserves required by the self-funded programs shall be assumed to be held by the state treasurer in the originating funds until an obligation occurs. The state investment board shall act as the investor for the funds, and all of the earnings from these investments shall accrue directly to the originating funds.

(6) \$96,000 is provided for the purposes of studying coordination, the potential for merger between Eastern Washington and Washington State Universities in the manner of Substitute House Bill No. 1363 as amended by senate committee in the 1984 legislative session, and enhancement of enrollment for Washington State University. A Higher Education Coordination Study Committee is hereby created to conduct the study, consisting of:

((+)) (a) Two members from each caucus in the house of representatives, to be appointed by the speaker;

((2)) (b) Two members from each caucus in the senate, to be appointed by the president of the senate;

((3)) (c) Two representatives of the governor, to be appointed by the governor;

((4)) (d) One regent of Washington State University, to be appointed by its board of regents;

((5)) (e) One trustee from Eastern Washington University, to be appointed by its board of trustees;

((6)) (f) Two students, one from each of the universities, to be appointed by the president of the senate and the speaker from a list of three submitted by the governing body of the recognized student association;

((7)) (g) Two faculty members, one from each of the universities, to be appointed by the president of the senate and speaker from a list of three submitted by the faculty senate or its equivalent.

Members of the higher education review committee shall be reimbursed for travel expenses as provided in RCW 43.03.050 and 43.03.060. The office of

financial management shall contract for an analysis by the council for post-secondary education as provided in Substitute House Bill No. 1363 as amended by senate committee.

***Sec. 105. Section 24, chapter 76, Laws of 1983 1st ex. sess. as last amended by section 106, chapter 14, Laws of 1985 (uncodified) is amended to read as follows:**

FOR THE DEPARTMENT OF PERSONNEL

General Fund Appropriation	\$	((60,000))
		<u>15,000</u>
Department of Personnel Service Fund Approp-		
riation	\$	8,813,000
State Employees' Insurance Fund Appropriation	\$	1,542,000
Total Appropriation	\$	((10,415,000))
		<u>10,370,000</u>

The appropriations in this section are subject to the following conditions and limitations:

(1) \$45,000 from the department of personnel service fund is provided solely for a comparative study, jointly funded with the department of retirement systems and the higher education personnel board, of part-time employee policy and benefits. This study shall be directed to other states and representative private colleges and universities and private sector service-related enterprises as to their practices and policies for shared work, phased retirement, health care benefits, retirement allowances, and other related issues. A report shall be made to the legislature not later than December 21, 1984, containing findings and recommendations.

(2) \$60,000 of the general fund appropriation is provided solely for the department of personnel to conduct a study for the purpose of reviewing and formulating ways to implement comparable worth in accordance with chapter 75, Laws of 1983 1st ex. sess. The department shall coordinate the study with the higher education personnel board and its study on comparable worth implementation. During the course of the study, the department shall report to the joint select committee on comparable worth on the study's progress. The department shall report back to the legislature no later than January 1, 1985, with potential implementation alternatives.

(3) \$60,000 of the department of personnel service fund appropriation is provided solely for legal services for comparable worth litigation.

***Sec. 105 was vetoed, see message at end of chapter.**

Sec. 106. Section 27, chapter 76, Laws of 1983 1st ex. sess. as last amended by section 107, chapter 14, Laws of 1985 (uncodified) is amended to read as follows:

FOR THE DEPARTMENT OF REVENUE

General Fund Appropriation	\$	((43,573,000))
		<u>43,150,000</u>

General Fund—State Timber Tax Reserve

Account Appropriation	\$	2,851,000
Motor Vehicle Fund Appropriation	\$	115,000
Total Appropriation	\$	((46,539,000))
		<u>46,116,000</u>

The appropriations in this section are subject to the following conditions and limitations: If the state timber tax reserve account is abolished and a timber excise tax account is established, the appropriation from the state timber tax reserve account shall be made from the timber excise tax account to the extent that moneys in the state timber tax reserve account are insufficient for the appropriation.

Sec. 107. Section 29, chapter 76, Laws of 1983 1st ex. sess. as amended by section 121, chapter 285, Laws of 1984 (uncodified) is amended to read as follows:

FOR THE DEPARTMENT OF GENERAL ADMINISTRATION

General Fund Appropriation—State	\$	((5,992,000))
		<u>5,901,000</u>
General Fund Appropriation—Private/Local	\$	58,000
General Fund—Motor Transport Account		
Appropriation	\$	6,858,000
General Administration Facilities and Services		
Revolving Fund Appropriation	\$	16,180,000
Total Appropriation	\$	((29,088,000))
		<u>28,997,000</u>

The appropriations in this section are subject to the following conditions and limitations:

(1) The community college districts shall transfer to the motor transport account \$51,390 from the general local fund and \$157,389 from the local motor pool fund. These transfers shall be made in accordance with schedules provided by the office of financial management.

(2) The appropriation from the motor transport account may be used for the replacement of existing vehicles but shall not be used to expand the fleet.

Sec. 108. Section 31, chapter 76, Laws of 1983 1st ex. sess. as amended by section 123, chapter 285, Laws of 1984 (uncodified) is amended to read as follows:

FOR THE PUBLIC DISCLOSURE COMMISSION

General Fund Appropriation	\$	((971,000))
		<u>921,000</u>

PART II
HUMAN SERVICES

Sec. 201. Section 201, chapter 14, Laws of 1985 (uncodified) is amended to read as follows:

FOR THE DEPARTMENT OF CORRECTIONS

General Fund Appropriation—State	\$	((277,601,000))
		<u>277,572,000</u>
General Fund—Institutional Impact Account		
Appropriation	\$	865,000
General Fund Appropriation—Federal	\$	700,000
General Fund—Charitable, Educational Penal and Reformatory Institutions Account		
Appropriation	\$	1,053,000
Total Appropriation	\$	((280,219,000))
		<u>280,190,000</u>

The appropriations in this section are subject to the following conditions and limitations:

(1) \$2,153,000 from the general fund appropriation is provided solely for the treatment alternatives to street crime programs in King, Pierce, Snohomish, Spokane, Clark, and Yakima counties.

(2) \$1,053,000 from the general fund charitable, educational penal and reformatory institutions account appropriation is provided solely for an environmental impact statement and design work for the McNeil Island ferry slip.

(3) It is the intent of the legislature that the appropriations in this section be spent as provided in this subsection. The department may spend money appropriated in this section in a manner other than as provided in this subsection only after notifying the ways and means committees of the senate and house of representatives of the planned deviation from this subsection. The amounts appropriated by this section and specified in this subsection represent the total spending authority for the department for the 1983–85 biennium and reflect the amounts previously appropriated to the department by the section repealed by section 202 of this act.

GENERAL FUND—
STATE TOTAL

COMMUNITY SERVICES

Treatment Alternatives to Street Crime	2,153,000	2,153,000
Community Diversion	236,000	236,000
Crime Victims and Witness Notification	175,000	175,000
Probation and Parole	25,216,000	25,216,000
Intensive Parole	3,985,000	3,985,000
Work Release Facilities	20,612,000	20,612,000

	GENERAL FUND— STATE	TOTAL
State Directors Office	873,000	873,000
Subtotal	53,250,000	53,250,000
INSTITUTIONAL SERVICES		
Correctional Facilities Operations	((205,571,000))	((206,271,000))
	<u>205,542,000</u>	<u>206,242,000</u>
McNeil Island Ferry Slip		1,053,000
Subtotal	((205,571,000))	((207,324,000))
	<u>205,542,000</u>	<u>207,295,000</u>
ADMINISTRATION		
Headquarters	13,850,000	13,850,000
One Time Institutional Impact Claims		865,000
Subtotal	13,850,000	14,715,000
INSTITUTIONAL INDUSTRIES		
State Subsidy	4,930,000	4,930,000
Subtotal	4,930,000	4,930,000
Total	\$((277,601,000))	\$((280,219,000))
	<u>277,572,000</u>	<u>280,190,000</u>

*Sec. 202. Section 203, chapter 14, Laws of 1985 (uncodified) is amended to read as follows:

FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES

General Fund Appropriation—State	\$ 1,731,230,000
General Fund Appropriation—Federal	\$ ((1,250,585,000))
	<u>1,273,453,000</u>
General Fund Appropriation—Local	\$ ((5,394,000))
	<u>5,685,000</u>
General Fund Appropriation—State and Local Improvements Revolving Account— Water supply facilities: Appropriated pursuant to chapter 128, Laws of 1972 ex. sess. (Referendum 27); chapter 258, Laws of 1979 ex. sess. (chapter 43.99D RCW); and chapter 234, Laws of 1979 ex. sess. (Referendum 38)	\$ 20,000,000
General Fund Appropriation—State and Local Improvements Revolving Account—	

Water supply facilities: Appropriated pursuant to chapter 128, Laws of 1972 ex. sess. (Referendum 27); chapter 258, Laws of 1979 ex. sess. (chapter 43.99D RCW); and chapter 234, Laws of 1979 ex. sess. (Referendum 38)—Reappropriation \$ 21,826,000

General Fund—Institutional Impact Account

Appropriation	\$	75,000
Total Appropriation	\$	((3,029,110,000))
		<u>3,052,269,000</u>

The appropriations in this section are subject to the following conditions and limitations:

(1) Up to \$992,000 of the juvenile rehabilitation institutional services funds may be expended to erect fences at Green Hill and Maple Lane schools.

(2) The department shall, no later than June 1, 1985, adopt by rule medical criteria for general assistance eligibility to ensure that eligibility determinations are consistent with statutory requirements and are based on clear, objective medical information.

(a) The process implementing such medical criteria shall involve consideration of opinions of the treating or consulting physicians or health care professionals regarding incapacity, and any eligibility decision which rejects uncontradicted medical opinion must set forth clear and convincing reasons for doing so.

(b) Recipients of general assistance who remain otherwise eligible shall not have their benefits terminated absent a clear showing of material improvement in their medical or mental condition or specific error in the prior determination that found the recipient eligible by reason of incapacitation.

(3) The department of social and health services shall continue the program of aid to families with dependent children for two-parent families through June 30, 1985.

(4) It is the continuing intention of the legislature that payment levels in the aid to families with dependent children, general assistance, and refugee assistance programs contain an energy allowance to offset the high and rising costs of energy, and that such allowance be excluded from consideration as income for the purpose of determining eligibility and benefit levels of the food stamp program to the maximum extent such exclusion is authorized under federal law and RCW 74.08.046. To this end, up to \$65,000,000 is so designated for exemptions of the following amounts:

Family size:	1	2	3	4	5	6	7	8 or more
Exemption:	\$21	27	32	39	44	50	59	64

(5) \$289,000, of which \$261,000 is from the general fund—state appropriation, is provided solely to increase the safety and quality of care of children in level 2 and level 3 children's group homes.

~~((5))~~ (6) It is the intent of the legislature that the appropriations in this section be spent as provided in this subsection. The department may spend money appropriated in this section in a manner other than as provided in this subsection only after notifying the ways and means committees of the senate and house of representatives of the planned deviation from this subsection. The amounts appropriated by this section and specified in this subsection represent the total spending authority for the department for the 1983-85 biennium and reflect the amounts previously appropriated to the department by the sections repealed by section 204 of this act.

	GENERAL FUND—	
	STATE	TOTAL
JUVENILE REHABILITATION		
Community Services	((25,210,000))	((25,264,000))
	<u>24,310,000</u>	<u>24,364,000</u>
Institutional Services	39,871,000	40,659,000
Program Support	2,395,000	2,395,000
Subtotal	((67,476,000))	((68,318,000))
	<u>66,576,000</u>	<u>67,418,000</u>
MENTAL HEALTH		
Community Services	((82,670,000))	((114,317,000))
	<u>82,070,000</u>	<u>113,717,000</u>
Institutional Services	107,981,000	((112,311,000))
		<u>112,961,000</u>
Program Support	((2,845,000))	((3,443,000))
	<u>2,745,000</u>	<u>3,343,000</u>
Special Projects	0	38,000
Subtotal	((193,496,000))	((230,109,000))
	<u>192,796,000</u>	<u>230,059,000</u>
DEVELOPMENTAL DISABILITIES		
Community Services	((51,318,000))	((96,862,000))
	<u>51,786,000</u>	<u>98,120,000</u>
Institutional Services	((93,871,000))	((161,780,000))
	<u>91,571,000</u>	<u>161,880,000</u>
Program Support	3,857,000	((4,441,000))
		<u>4,596,000</u>
Special Projects	315,000	1,506,000
Subtotal	((149,361,000))	((264,589,000))
	<u>147,529,000</u>	<u>266,102,000</u>
LONG TERM CARE SERVICES		

	GENERAL FUND—	
	STATE	TOTAL
Nursing Homes	((162,484,000))	((322,831,000))
	<u>161,684,000</u>	<u>323,831,000</u>
Senior Citizens Services Act	14,112,000	14,112,000
Chore Services	((18,977,000))	((46,695,000))
	<u>21,357,000</u>	<u>48,575,000</u>
Community Options Program	((5,000,000))	((10,000,000))
	<u>4,700,000</u>	<u>9,400,000</u>
Older Americans Act	0	((20,303,000))
		<u>22,305,000</u>
Adult Day Health	322,000	633,000
Nursing Home Discharge	31,000	31,000
Congregate Care	((7,054,000))	((7,054,000))
	<u>6,754,000</u>	<u>6,754,000</u>
Adult Family Homes	2,663,000	2,663,000
Administration	((5,930,000))	((10,714,000))
	<u>5,730,000</u>	<u>10,514,000</u>
Subtotal	((216,573,000))	((435,036,000))
	<u>217,353,000</u>	<u>438,818,000</u>
INCOME ASSISTANCE		
Refugee Assistance	0	((18,133,000))
		<u>12,033,000</u>
Aid to Families with Dependent Children—Regular	((235,435,000))	((494,292,000))
	<u>238,372,000</u>	<u>503,301,000</u>
Aid to Families with Dependent Children—Employable	((23,199,000))	((46,398,000))
	<u>22,744,000</u>	<u>46,104,000</u>
Supplemental Security Income Payments	((39,721,000))	((39,721,000))
	<u>39,313,000</u>	<u>39,701,000</u>
General Assistance—Unemployable	((65,227,000))	((65,683,000))
	<u>65,575,000</u>	<u>66,017,000</u>
General Assistance—Pregnant Women	((3,425,000))	((3,425,000))
	<u>3,403,000</u>	<u>3,403,000</u>
Consolidated Emergency Assistance	((4,424,000))	((8,848,000))
	<u>3,883,000</u>	<u>7,800,000</u>
Burial Assistance	((2,768,000))	((2,768,000))
	<u>3,009,000</u>	<u>3,009,000</u>
Employment and Training Services	990,000	1,871,000
Work Incentive Program	279,000	2,788,000

	GENERAL FUND— STATE	TOTAL
Subtotal	((375,468,000))	((683,927,000))
	<u>377,568,000</u>	<u>686,027,000</u>
COMMUNITY SOCIAL SERVICES		
Domestic Violence Program	1,128,000	1,128,000
Foster Care Payments	35,557,000	40,917,000
Child Care Payments	11,047,000	13,805,000
Adoption Support Services	4,309,000	5,388,000
Family Reconciliation Services	1,925,000	2,970,000
Interim Care	8,553,000	9,749,000
Alcoholism Grants	11,299,000	((14,927,000))
		<u>16,818,000</u>
Detoxification	5,749,000	6,268,000
Substance Abuse Grants	3,892,000	9,072,000
Congregate Care	8,554,000	8,554,000
Refugee Services	0	((3,800,000))
		<u>9,000,000</u>
Subtotal	92,013,000	((116,578,000))
		<u>123,669,000</u>
MEDICAL ASSISTANCE	((384,991,000))	((643,017,000))
	<u>385,843,000</u>	<u>648,017,000</u>
PUBLIC HEALTH	((38,588,000))	((139,191,000))
	<u>38,488,000</u>	<u>143,334,000</u>
VOCATIONAL REHABILITATION	11,228,000	39,630,000
ADMINISTRATION & SUPPORT	((55,318,000))	((93,153,000))
	<u>55,118,000</u>	<u>93,013,000</u>
COMMUNITY SERVICES ADMIN.	135,117,000	((278,867,000))
		<u>279,487,000</u>
REVENUE COLLECTIONS	11,601,000	36,695,000
Total	\$1,731,230,000	\$((3,029,110,000))
		<u>3,052,269,000</u>

*Sec. 202 was partially vetoed, see message at end of chapter.

Sec. 203. Section 66, chapter 76, Laws of 1983 1st ex. sess. as amended by section 215, chapter 285, Laws of 1984 (uncodified) is amended to read as follows:

FOR THE DEPARTMENT OF VETERANS AFFAIRS		
General Fund Appropriation—State	\$	((15,902,000))
		<u>15,441,000</u>
General Fund Appropriation—Federal	\$	2,237,000

General Fund Appropriation—Local	\$	3,336,000
Total Appropriation	\$	((21,475,000))
		<u>21,014,000</u>

The appropriations in this section are subject to the following conditions and limitations: Not more than \$400,000 of the general fund—state appropriation is provided solely for assistance to veterans of the Viet Nam conflict, including counseling on delayed stress syndrome, employment training and placement, discharge review, advocacy and representation, education, and other services appropriate to assist such veterans in overcoming employment barriers and readjusting to civilian life.

Sec. 204. Section 72, chapter 76, Laws of 1983 1st ex. sess. as amended by section 220, chapter 285, Laws of 1984 (uncodified) is amended to read as follows:

FOR THE BOARD OF PRISON TERMS AND PAROLES

General Fund Appropriation	\$	((2,966,000))
		<u>2,813,000</u>

Sec. 205. Section 73, chapter 76, Laws of 1983 1st ex. sess. as amended by section 221, chapter 285, Laws of 1984 (uncodified) is amended to read as follows:

FOR THE HOSPITAL COMMISSION

General Fund Appropriation—State	\$	((356,000))
		<u>349,000</u>

General Fund—Hospital Commission Account Appropriation	\$	1,086,000
Total Appropriation	\$	((1,442,000))
		<u>1,435,000</u>

The appropriations in this section are subject to the following conditions and limitations:

(1) The commission is directed to perform aggressive rate review of individual hospital services to ensure control of rising hospital costs and efficient and economic delivery of hospital health care services.

(2) Not later than December 1, 1984, the commission shall report to the legislature on current and anticipated hospital cost inflation. The report shall include an analysis of the components of hospital operating costs and changes in those costs, together with reasons for each major change. Special attention shall be given to cost components which increase at a rate greater than inflation in the general economy of the state.

Sec. 206. Section 74, chapter 76, Laws of 1983 1st ex. sess. as amended by section 222, chapter 285, Laws of 1984 (uncodified) is amended to read as follows:

FOR THE EMPLOYMENT SECURITY DEPARTMENT

General Fund Appropriation—State	\$	((2,650,000))
		<u>2,593,000</u>

General Fund Appropriation—Federal	\$	133,049,000
General Fund Appropriation—Local	\$	17,159,000
Administrative Contingency Fund		
Appropriation—Federal	\$	6,638,000
Unemployment Compensation Administration		
Fund Appropriation	\$	92,543,000
Total Appropriation	\$	((252,039,000))
		<u>251,982,000</u>

The appropriations in this section are subject to the following conditions and limitations:

(1) \$786,000 is provided solely for the ex-offender work orientation program to serve a minimum of 1,094 ex-offenders in the community, and provide work orientation to a minimum of 500 offenders pending release. Services to offenders in addition to those provided under the appropriations in this section may be provided upon reimbursement by the department of corrections at the rate of \$605 per participant.

(2) \$313,000 is provided solely for the career awareness program to provide services to 371 ex-offenders. Services may be provided to additional ex-offenders upon reimbursement by the department of corrections at the rate of \$844 per participant.

(3) The employment security department, through the youth employment exchange or other programs, shall provide for the recruitment of corps members and the receipt of federal funds for the conservation corps established under Engrossed Second Substitute Senate Bill No. 3624.

(4) \$600,000 from the general fund—state appropriation shall be used solely for contracting with other agencies for carrying out the purposes of chapter 40, Laws of 1983 1st ex. sess.: PROVIDED, That for that enrollment period which begins after March 1, 1984, the average cost per enrollee shall not be greater than \$8,300, inclusive of wages and administration, equipment, transportation, and residence costs: PROVIDED FURTHER, That, if this amount is exceeded, the remaining funds of the amount specified in this subsection shall revert to the general fund.

(5) In administering the work incentive program under chapter 74.23 RCW, the department shall emphasize efforts to prepare registrants for long-term unsubsidized employment and economic independence. To the maximum extent permissible under federal law, and to the maximum extent to which exceptions to limitations on training duration may be obtained from the federal government, the department shall permit registrants to enter or continue in training programs that are aimed at preparing them for long-term unsubsidized employment and economic independence.

Sec. 207. Section 76, chapter 76, Laws of 1983 1st ex. sess. as amended by section 224, chapter 285, Laws of 1984 (uncodified) is amended to read as follows:

FOR THE CORRECTIONS STANDARDS BOARD

General Fund Appropriation—State	\$	((770,000))
		<u>754,000</u>
General Fund—Local Jail Improvement and Construction Account Appropriation	\$	113,124,000
Total Appropriation	\$	((113,894,000))
		<u>113,878,000</u>

The appropriations in this section are subject to the following conditions and limitations: \$200,000 of the general fund—state appropriation is provided solely for a one-time grant to the King County department of public safety for a text management system to be used by the Green River task force homicide investigation. The text management system shall be made available for use by law enforcement agencies of the state through interagency agreements.

PART III
NATURAL RESOURCES

Sec. 301. Section 83, chapter 76, Laws of 1983 1st ex. sess. as amended by section 304, chapter 285, Laws of 1984 (uncodified) is amended to read as follows:

FOR THE STATE PARKS AND RECREATION COMMISSION

General Fund Appropriation—State	\$	((28,826,000))
		<u>28,704,000</u>
General Fund Appropriation—Private/Local	\$	566,000
General Fund—Trust Land Purchase Account Appropriation	\$	7,694,000
General Fund—Winter Recreation Parking Account Appropriation	\$	156,000
General Fund—Snowmobile Account Appropriation	\$	681,000
General Fund—Outdoor Recreation Account Appropriation	\$	152,000
Motor Vehicle Fund Appropriation	\$	800,000
Total Appropriation	\$	((38,875,000))
		<u>38,753,000</u>

The appropriations in this section are subject to the following conditions and limitations:

(1) The commission shall operate the state park system on a modified schedule that will allow for management closures that will facilitate maximum park maintenance efforts.

(2) \$600,000 of the general fund—state appropriation shall be used solely for carrying out the purposes of chapter 40, Laws of 1983 1st ex. sess.: PROVIDED, That for that enrollment period which begins after March 1, 1984, the average cost per enrollee shall not be greater than

\$8,300, inclusive of wages and administration, equipment, transportation, and residence costs: PROVIDED FURTHER, That, if this amount is exceeded, the remaining funds of the amount specified in this subsection shall revert to the general fund.

(3) \$962,000 of the general fund—state appropriation is provided solely for reimbursement to the tort claim revolving fund.

(4) \$79,000 of the general fund—state appropriation is provided solely for the second year funding of the boating safety program.

Sec. 302. Section 86, chapter 76, Laws of 1983 1st ex. sess. as amended by section 305, chapter 285, Laws of 1984 (uncodified) is amended to read as follows:

FOR THE DEPARTMENT OF COMMERCE AND ECONOMIC DEVELOPMENT

General Fund Appropriation	\$	((7,707,000))
		<u>7,592,000</u>

The appropriation in this section is subject to the following conditions and limitations:

(1) Not more than \$2,287,000 may be expended for the tourism program in fiscal year 1985. \$750,000 of this amount is provided solely for the establishment of a private-sector state matching program. State funds may only be released on a dollar-for-dollar matching basis with private industry. The department is responsible for the development and administration of the program.

(2) Not more than \$573,000 may be expended for the administration program in fiscal year 1985.

(3) \$538,000 is provided solely for the foreign trade program in fiscal year 1985.

(4) \$1,031,000 is provided solely for the industrial development program in fiscal year 1985.

(5) \$150,000 is provided solely for the small business program in fiscal year 1985.

(6) All personal service contracts for fiscal year 1985 that, in the aggregate, are over \$10,000 shall be approved by the director of financial management and submitted to the chairmen of the house and senate ways and means committees prior to the approval.

(7) The department is authorized to transfer from the surplus of the state trade fair fund not more than \$270,000 to be used within the foreign trade program for uses authorized under RCW 43.31.832.

(8) \$40,000 is provided solely for a grant for the development of a project which seeks to stimulate public support for and understanding of this state's increasing international trade activity.

(9) \$40,000 is provided solely for the department to contract with the department of ecology for provision of professional assistance to firms confronting federal, state, and local requirements related to the acquisition of necessary permits and environmental approvals.

(10) The 1984 amendments to this section are contingent on the enactment of Senate Bill No. 3238.

Sec. 303. Section 87, chapter 76, Laws of 1983 1st ex. sess. as amended by section 306, chapter 285, Laws of 1984 (uncodified) is amended to read as follows:

FOR THE DEPARTMENT OF FISHERIES

General Fund Appropriation—State	\$	((38,635,000))
		<u>38,535,000</u>
General Fund Appropriation—Federal	\$	6,580,000
General Fund Appropriation—Private/Local	\$	2,083,000
Total Appropriation	\$	((47,298,000))
		<u>47,198,000</u>

The appropriations in this section are subject to the following conditions and limitations:

(1) \$285,000 of the general fund appropriation, of which \$191,000 shall be from federal funds, or so much thereof as may be necessary, shall be expended for enhancement of the marine fish program.

(2) \$109,000 of the general fund—state appropriation shall be expended for the enhancement of the shellfish program.

(3) \$495,000 of the general fund—state appropriation shall be expended for additional salmon production.

(4) \$600,000 of the general fund—state appropriation shall be used solely for carrying out the purposes of chapter 40, Laws of 1983 1st ex. sess.: PROVIDED, That for that enrollment period which begins after March 1, 1984, the average cost per enrollee shall not be greater than \$8,300, inclusive of wages and administration, equipment, transportation, and residence costs: PROVIDED FURTHER, That, if this amount is exceeded, the remaining funds of the amount specified in this subsection shall revert to the general fund.

(5) \$140,000 of the general fund—state appropriation is provided solely for razor clam research.

(6) \$75,000 of the general fund—state appropriation is provided solely for a pilot enforcement project on Hood Canal. No more than two enforcement officers and all necessary support costs including equipment shall be dedicated to law enforcement on Hood Canal.

Sec. 304. Section 89, chapter 76, Laws of 1983 1st ex. sess. as last amended by section 301, chapter 14, Laws of 1985 (uncodified) is amended to read as follows:

FOR THE DEPARTMENT OF NATURAL RESOURCES

General Fund Appropriation—State	\$	((27,395,000))
		<u>26,933,000</u>
General Fund Appropriation—Federal	\$	451,000
General Fund—ORV (Off-Road Vehicle)		
Account Appropriation	\$	2,311,000
General Fund—Forest Development Account		
Appropriation	\$	10,373,000
General Fund—Landowner Contingency		
Forest Fire Suppression Account Approp-		
riation	\$	1,539,000
General Fund—Survey and Maps Account		
Appropriation	\$	671,000
General Fund—Resource Management Cost		
Account Appropriation	\$	60,692,000
General Fund—Geothermal Account Approp-		
riation	\$	76,000
Total Appropriation	\$	((103,508,000))
		<u>103,046,000</u>

The appropriations in this section are subject to the following conditions and limitations:

(1) \$1,100,000 of the general fund—state appropriation is provided solely to carry out the purposes of chapter 40, Laws of 1983 1st ex. sess.: PROVIDED, That for that enrollment period which begins after March 1, 1984, the average cost per enrollee shall not be greater than \$8,300, inclusive of wages and administration, equipment, transportation, and residence costs: PROVIDED FURTHER, That, if this amount is exceeded, the remaining funds of the amount specified in this subsection shall revert to the general fund.

(2) \$50,000 of the general fund—state appropriation is provided solely to conduct a study of the continuous transfer of material and products across state lands.

(3) \$475,000 of the general fund—state appropriation shall be used solely for the department of natural resources to move from the public lands building and vacate the house office building.

(4) Not more than \$843,000 of the general fund—state appropriation shall be used to fund ten additional honor camp teams.

(5) \$196,000 of the general fund—state appropriation is provided solely for costs incurred by Skamania county in *Skamania v. State*, 102 Wn.2d 127 (1984).

(6) \$62,000 of the general fund—state appropriation is provided solely for costs incurred by the department in *Skamania v. State*, 102 Wn.2d 127 (1984).

(7) \$50,000 of the resource management cost account appropriation is provided solely for a feasibility study of trust acquisition and leasing of winter recreation sites.

PART IV
EDUCATION

Sec. 401. Section 96, chapter 76, Laws of 1983 1st ex. sess. as amended by section 501, chapter 285, Laws of 1984 (uncodified) is amended to read as follows:

FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION
(INCLUDING THE STATE BOARD FOR EDUCATION)

General Fund Appropriation—State	\$	((15,989,000))
		<u>15,489,000</u>
General Fund Appropriation—Federal	\$	6,540,000
General Fund—Traffic Safety Education Ac-		
count Appropriation	\$	460,000
Total Appropriation	\$	((22,989,000))
		<u>22,489,000</u>

The appropriations in this section are subject to the following conditions and limitations:

(1) Not more than \$460,000 may be expended for the state office administration of the traffic safety education program, including inservice training related to instruction in the risks of driving while under the influence of alcohol and other drugs.

(2) Not more than \$244,882 of the general fund—state appropriation shall be expended for a program to provide additional inservice training for math, science, and computer technology instructors.

(3) \$30,000 (~~((dollars))~~) of the general fund—state appropriation is provided for additional meetings and travel by the state board of education.

(4) \$819,000 is provided solely for the implementation of House Bill No. 1246 during the 1984–85 school year. The funds shall be allocated as follows:

- (a) A maximum of \$179,000 for Model Curriculum Development.
- (b) A maximum of \$150,000 for a Life Skills Test Model.
- (c) A maximum of \$300,000 for a Student Retention Pilot Project.
- (d) A maximum of \$150,000 for 8th grade test development.
- (e) A maximum of \$40,000 for an 11th grade test sample.

~~((6))~~ (5) \$20,000 is provided solely for an exemplary study to be conducted by at least the Rosalia, Tekoa, Oakesdale, Garfield and St. John school districts to examine means by which these and other small school districts may utilize cooperative and multi-district efforts to provide programs for educational excellence in small districts.

Sec. 402. Section 103, chapter 76, Laws of 1983 1st ex. sess. as last amended by section 502, chapter 14, Laws of 1985 (uncodified) is amended to read as follows:

FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION—SALARY AND COMPENSATION INCREASES

General Fund Appropriation \$ ((77,328,000))
76,686,000

The appropriation in this section is subject to the following conditions and limitations:

(1) Increases provided by this section shall be included for purposes of calculating the levy lid pursuant to chapter 84.52 RCW.

(2) Salary and insurance benefit increase funds provided by this section shall be distributed by the superintendent of public instruction as specified in this section on an allocation basis only and may be expended by school districts for any state-funded activity.

(3) A maximum of \$26,311,000 shall be distributed for insurance benefit increases for full time equivalent state-supported staff as defined in section 98(1) of this act at a rate of \$22 per month per full time equivalent staff unit in the 1983-84 school year and such amount shall be maintained in the 1984-85 school year.

(4) A maximum of \$4,286,000 shall be distributed in the 1984-85 fiscal year for insurance benefit increases for full time equivalent state-supported staff as defined in section 98(1) of this act at a rate of \$8 per month per full time equivalent staff unit.

(5) (a) A maximum of \$10,185,000 is provided, effective January 1, 1985, for incremental fringe benefits in section 98(2) of this act and 7.0% of the 1982-83 LEAP Document 5 state-wide average salary for state-supported basic education classified staff as defined in section 98(1) of this act. With respect to the remaining state-supported classified staff of a district as defined in section 98(1) of this act, the superintendent shall distribute a 7.0% salary increase using the pertinent program state-wide average salary for such staff.

(b) The salary increase authorized by subsection (5)(a) of this section shall be the maximum level of state-supported salary increase unless the legislature makes an upward adjustment in a subsequent legislative session.

(c) During the 1983-84 school year, the superintendent of public instruction, as part of the regular classified data reporting process, shall collect data regarding the length of service of each basic education classified employee in their particular job classification. The superintendent of public instruction shall submit a report to the legislature prior to March 1, 1984, regarding the proposed allocation methodology as required by subsection (5)(d) of this section. Such a report shall consider present practices by the state personnel board in granting increments.

(d) The superintendent of public instruction shall, during the 1984-85 fiscal year, allocate \$400,000 of the funds allocated by subsection (5)(a) of this section to each district in accordance with its particular 1983-84 complement of staff.

(e) Pursuant to RCW 84.52.0531(3), any school district having an average classified salary as shown on LEAP Document 5 of less than \$16,513 for the 1982-83 school year may grant salary increases to classified staff in the 1983-84 school year to achieve a maximum average classified salary of \$16,513. For purposes of allocating basic education funds in the 1984-85 school year, the superintendent shall modify LEAP Document 5 to reflect any increases given in accordance with this provision.

(f) A district shall not be in violation of RCW 28A.58.095 as a result of reporting revised staff mix data for the 1983-84 school year in accordance with the revised S-275 staff mix reporting instructions promulgated by the superintendent of public instruction. For 1984-85, the superintendent of public instruction shall modify LEAP Document 5 to assure that the average certificated salary for a district shall neither increase nor decrease for apportionment purposes as a result of this subsection (5)(f).

(6) (a) A maximum of ~~\$(36,540,000))~~ 35,904,000 is provided effective January 1, 1985, for incremental fringe benefits in section 98(2) of this act and 7.0% of the 1982-83 LEAP Document 5 average state-wide derived base salary times the district's 1983-84 staff mix factor (as defined in section 99(3) of this act) for state-supported basic education staff as defined in section 98(1) of this act. With respect to the remaining state-supported certificated staff of a district as defined in section 98(1) of this act, the superintendent shall distribute a 7.0% salary increase times the pertinent state-wide average derived base salary improved by the 1983-84 staff mix of each district for such staff.

(b) The salary increase authorized by subsection (6)(a) of this section shall be the maximum level of state-supported salary increase unless the legislature makes an upward adjustment in a subsequent legislative session.

(7) For purposes of RCW 28A.58.095, the following conditions and limitations apply:

(a) The sum of salary and insurance benefit increases granted by each school district for nonstate-supported staff shall not exceed those specified for state-supported staff of a district.

(b) Increments granted by school districts to certificated staff in the year in which the increments are given by a district shall constitute salary increase only to the extent that the aggregate of increments granted by a district in accordance with its salary schedule exceeds the aggregate of increments pursuant to LEAP Document 1.

(c) Salary increases provided by this section shall be applied to the respective district base salaries for certificated staff and the respective district

average salaries for classified staff, each as specified in LEAP Document 5 as revised in accordance with this act.

(d) During the 1984-85 school year, districts may grant increases in insurance benefits to achieve a rate of \$179.00 per month per full time equivalent staff unit.

(e) For the 1984-85 school year, for the purpose of insurance benefit increases for classified employees, a full time equivalent employee is an employee contracted to work 1,440 hours per year or more.

(8) Part-time classified insurance benefits as authorized in subsection (7)(e) of this section shall be allocated by multiplying the number of state-supported full time equivalent staff units, as defined in section 98(1), chapter 76, Laws of 1983 1st ex. sess., excluding therefrom educational service districts and transportation program staff, times \$304.61: PROVIDED, That ~~((funds for this subsection are provided in the 1985-87 omnibus appropriation act.))~~, with respect to the transportation program, the superintendent of public instruction may increase the 1984-85 standard student mile rate by a maximum of 35.2 cents: PROVIDED FURTHER, That funds for this subsection are provided in the 1985-87 omnibus appropriations act.

Sec. 403. Section 107, chapter 76, Laws of 1983 1st ex. sess. as amended by section 508, chapter 285, Laws of 1984 (uncodified) is amended to read as follows:

FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION—FOR HANDICAPPED COSTS

General Fund Appropriation—State	\$	((279,215,000))
		<u>278,715,000</u>
General Fund Appropriation—Federal	\$	27,641,000
Total Appropriation	\$	((306,856,000))
		<u>306,356,000</u>

The appropriations in this section are subject to the following conditions and limitations:

(1) A maximum of \$129,914,000 of the general fund—state appropriation may be expended in fiscal year 1983-84.

(2) The superintendent of public instruction shall allocate funds in accordance with LEAP Document 6 for school year 1983-84 and LEAP Document 6 revised as of March 5, 1984, for 1984-85.

(3) The superintendent shall establish a new system for district reporting of preschool handicapped enrollment which results in uniform reporting consistent with attendance laws and rules.

(4) For allocation of funds for the 1984-85 school year, the superintendent of public instruction shall exclude specific learning disabilities as one of the categories for classification as multiple handicapped.

(5) In the 1984-85 fiscal year the superintendent may transfer funds from this section to section 511 of this 1984 act to the extent that specific learning disabled category E enrollment is less than 6,532 students. Any such transfer shall be at a rate of \$300 per student.

Sec. 404. Section 110, chapter 76, Laws of 1983 1st ex. sess. as amended by section 510, chapter 285, Laws of 1984 (uncodified) is amended to read as follows:

FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION—FOR THE SPECIAL NEEDS PROGRAM

General Fund Appropriation—State \$ ~~((28,629,000))~~
28,385,000

The appropriation in this section is subject to the following conditions and limitations:

- (1) A maximum of \$23,605,000 may be expended in fiscal year 1983-84.
- (2) Of the appropriation provided by this section, a maximum of \$13,728,000 shall be distributed as follows for the 1983-84 school year:
 - (a) 30% on the basis of full time equivalent enrollment;
 - (b) 18% on the basis of aid to families with dependent children income enrollment in the prior school year;
 - (c) 12% on the basis of minority enrollment in the prior school year;
 - (d) 12% on the basis of gifted enrollment in the prior school year;
 - (e) 12% on the basis of racial isolation enrollment in the prior school year;
 - (f) 6% on the basis of limited English speaking enrollment in the prior school year; and
 - (g) 10% on the basis of Indochinese refugees as defined by federal regulation.

Except as otherwise provided, the categories of enrollment shall be defined in accordance with the allocation methodology developed by the governor's advisory committee for chapter II of the education consolidation and improvement act in effect for the 1982-83 school year.

(3) A maximum of ~~\$(12,495,000))~~ 12,359,000 may be distributed for the remaining months of the 1982-83 school year.

(4) For the 1984-85 fiscal year, the superintendent shall distribute a minimum of ~~\$(4,855,000))~~ 4,747,000 as follows:

(a) The sum of \$400,000 is provided for teacher training for drug and alcohol abuse education and prevention in grades K through 12;

(b) A maximum of ~~\$(1,700,000))~~ 1,601,000 shall be expended for gifted programs to be distributed at a maximum rate of \$290 per student for one percent of each district's total enrollment for the 1984-85 school year.

(c) A maximum of \$2,746,000 may be expended for the remaining months of the 1983-84 school year.

(5) The funds allocated by subsection (2) of this section may be expended by school districts for provision of special instructional programs, including but not limited to: Drug and alcohol abuse prevention; remediation assistance programs; cultural enrichment programs; transitional bilingual programs; preschool education programs; alternative education programs; community involvement programs (including PUSH-EXCEL); environmental education programs; education for superior students programs; Indian education programs; Pacific Science Center programs.

(6) The superintendent of public instruction shall contract \$257,000 for services to support an approved gifted program to be conducted at Fort Worden state park.

(7) The superintendent shall contract \$40,000 for services from the Cispus program.

(8) Salary and benefits increases are included in the funds allocated by this section.

Sec. 405. Section 111, chapter 76, Laws of 1983 1st ex. sess. (uncodified) is amended to read as follows:

FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION—FOR STATE INSTITUTIONAL EDUCATION PROGRAMS

General Fund Appropriation—State	\$	((20,857,000))
		<u>20,057,000</u>
General Fund Appropriation—Federal	\$	5,450,000
Total Appropriation	\$	((26,307,000))
		<u>25,507,000</u>

The appropriations in this section are subject to the following condition or limitation: Not more than \$3,355,783 shall be expended for support of basic education programs for juveniles confined in county detention centers.

Sec. 406. Section 511, chapter 285, Laws of 1984 (uncodified) is amended to read as follows:

FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION—FOR THE REMEDIATION ASSISTANCE PROGRAM

General Fund Appropriation	\$	((10,575,000))
		<u>10,485,000</u>

The appropriation in this section is subject to the following conditions and limitations:

(1) A maximum of ~~\$((7,804,800))~~ 7,715,000 shall be distributed by the superintendent to districts for the 1984-85 school year at a rate of \$300 per eligible student as defined in RCW 28A.41.404.

(2) For a discretionary seventh through ninth grade remediation program, a maximum of \$2,770,000 shall be distributed by the superintendent of public instruction at a uniform rate per district per eligible student as

calculated in this subsection. In making the calculation, the superintendent shall multiply the percentage of students in a district taking the fourth grade state test who scored in the lowest quartile the previous year as compared to the national norm by the number of students currently enrolled in the district in grades 7 through 9, less those students who scored in the lowest quartile and who are served pursuant to chapter 28A.13 RCW (excluding communication disordered students) in grades 2 through 9. Local districts may use these funds to serve any of the students in grades 7 through 9 who are in the bottom quartile on a nationally normed standardized test and who are not receiving like services in programs established in chapter 28A.13 RCW.

(3) This appropriation includes funds for salary and incremental benefit increases for remediation assistance staff.

(4) The superintendent may transfer funds from the remediation assistance program to the handicapped program for specific learning disabled category "E" enrollment to the extent it exceeds 6,532 students.

(5) This appropriation is provided solely for the 1984-85 fiscal year.

NEW SECTION. Sec. 407. A new section is added to chapter 76, Laws of 1983 1st ex. sess. to read as follows:

The state college and universities and the community college system shall not be held in violation of the minimum expenditure per student requirements of the biennial appropriations act to the extent any failure to meet such requirements is the result of allotment reductions approved by the office of financial management or the result of financial or other circumstances beyond the control of the institution, up to two percent of the minimum expenditure per student requirement.

The office of financial management shall take all reasonable steps to ensure that reductions in instruction budgets are taken only after other fiscal remedies are exhausted.

Sec. 408. Section 13, chapter 21, Laws of 1983 1st ex. sess. (uncodified) is amended to read as follows:

There is appropriated from the general fund to the commission on vocational education for the biennium ending June 30, 1985, the sum of ~~((three million five hundred))~~ two million seven hundred fifty thousand dollars, or so much thereof as may be necessary, to carry out the purposes of ~~((this act))~~ chapter 21, Laws of 1983 1st ex. sess. However, of this appropriation, not more than two hundred fifty thousand dollars may be expended for the state's occupational information system, and not more than two hundred fifty thousand dollars may be expended for the state's career information system. The amount spent for administrative expenses incurred by the commission on vocational education for the jobs skills program shall not exceed five percent of all funds expended for the jobs skills program. Notwithstanding the reduction in the appropriation by this 1985 act, the commission is authorized to enter into contracts for the jobs skills program

provided by chapter 21, Laws of 1983 1st ex. sess. Such contracts in excess of the revised appropriation amount shall be payable after June 30, 1985.

PART V

SPECIAL APPROPRIATIONS

Sec. 501. Section 133, chapter 76, Laws of 1983 1st ex. sess. (uncodified) is amended to read as follows:

FOR THE GOVERNOR—EMERGENCY FUND

General Fund Appropriation—State	\$	((2,000,000))
		<u>1,700,000</u>

The appropriation in this section is for the governor's emergency fund to be allocated for the carrying out of the critically necessary work of any agency.

Sec. 502. Section 134, chapter 76, Laws of 1983 1st ex. sess. as amended by section 601, chapter 285, Laws of 1984 (uncodified) is amended to read as follows:

FOR THE GOVERNOR—SALARY AND INSURANCE CONTRIBUTION INCREASES

(1) There is appropriated for the four-year institutions of higher education from the General Fund \$ 17,187,000

(2) There is appropriated for the community college system from the General Fund \$ 9,760,000

(3) There is appropriated for the department of corrections from the General Fund \$ 5,841,000

(4) There is appropriated for the department of social and health services from the:

General Fund—State	\$	((12,220,000))
		<u>12,210,000</u>

General Fund—Federal	\$	7,419,000
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(5) There is appropriated for other state agencies from the:

General Fund—State	\$	((8,341,000))
		<u>7,516,000</u>

General Fund—Federal	\$	1,842,000
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(6) There is appropriated for all state agencies from the Special Fund Salary and Insurance Contribution Increase

Revolving Fund	\$	21,652,000
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(7) The appropriations in this section shall be expended to implement:

(a) Salary increases effective not later than January 1, 1985, to implement such portion of the 1982 salary survey (catch-up results) as possible, rounded to the next range if the application results in a fractional range, for higher education classified employees, state personnel board classified and exempt employees, commissioned officers of the Washington state patrol,

faculty and administrative exempt employees of the community college system and the four-year institutions of higher education and medical residents and graduate assistants, including teaching assistants and research assistants of the four-year institutions of higher education (excluding student employees not under the jurisdiction of the state or higher education personnel boards);

(b) Merit/market increases effective not later than January 1, 1985, and not to exceed (~~(\$3,140,000 (of which \$3,128,000 is from the general fund))~~) an average of 3.1% for faculty and administrative exempt employees of the four-year institutions of higher education(~~(: PROVIDED, That excluding the regional university and college faculty resource equalization moneys under sections 121 through 123 of this act, no research university, regional university, or state college may grant from any fund source whatsoever any salary increases greater than that provided in this section))~~). The increases are to be granted solely on the basis of formal merit evaluation procedures which may take into account critical market disparities in teaching disciplines. The council for postsecondary education shall report to the governor and the legislature on the implementation of the increases no later than February 15, 1985;

(c) Increases in the state's maximum contribution for employee insurance benefits effective July 1, 1983, from \$137.00 per month to \$159.00 per month per eligible employee for higher education classified employees, commissioned officers of the Washington state patrol, faculty and administrative exempt employees of the community college system and the four-year institutions of higher education, and state personnel board classified and exempt employees (excluding student employees not under the jurisdiction of the state or higher education personnel boards). The monthly premium paid for insurance benefits shall not be more than the equivalent of \$159.00 per eligible employee effective July 1, 1983 through June 30, 1984.

(d) Increases in the state's maximum contribution for employee insurance benefits effective July 1, 1984, from \$159.00 per month to \$167.00 per month per eligible employee for higher education classified employees, commissioned officers of the Washington state patrol, faculty and administrative exempt employees of the community college system and the four-year institutions of higher education, and state personnel board classified and exempt employees (excluding student employees not under the jurisdiction of the state or higher education personnel boards). The monthly premium paid for insurance benefits shall not be more than the equivalent of \$179.00 per eligible employee effective July 1, 1984.

(e) The state employees insurance board's authority and practice of expending funds in the state employees insurance revolving fund generated by dividends or refunds is recognized, and the average contribution per eligible employee in subsections (c) and (d) of this section shall not be construed as a restriction on such expenditures: PROVIDED, That any moneys

resulting from a dividend or refund shall not be used to increase employee insurance benefits over the level of services provided on the effective date of this 1984 act and in no case may the maximum premium paid be more than \$179.00 per month per eligible employee. Contributions by any county, municipal, or other political subdivision to which coverage is extended after the effective date of this 1984 act shall not receive the benefit of any surplus funds attributable to premiums paid prior to the date upon which coverage is extended.

(8) The community colleges may grant merit/market increases effective not later than January 1, 1985, and not to exceed \$2,038,000 of general fund moneys for faculty and administrative exempt employees: PROVIDED, That no community college district may grant from any fund source whatsoever any salary increase greater than that provided in this section. The council for postsecondary education shall report to the governor and the legislature on the implementation of any increases granted pursuant to this subsection no later than February 15, 1985.

(9) To facilitate payment of state employee salary increases from special funds and to facilitate payment of state employee insurance benefit increases from special funds, the state treasurer is directed to transfer sufficient income from each special fund to the special fund salary and insurance contribution increase revolving fund hereby created in accordance with schedules provided by the office of financial management.

Sec. 503. Section 139, chapter 76, Laws of 1983 1st ex. sess. (uncodified) is amended to read as follows:

FOR BELATED CLAIMS

(1) There is appropriated to the office of financial management for payment of supplies and services furnished in previous biennia, from the General Fund \$ ((905,000))
901,000

(2) The following sums, or so much thereof as shall severally be found necessary, are hereby appropriated and authorized to be expended out of the several funds indicated, for the period from the effective date of this act to June 30, 1985, except as otherwise noted.

To reimburse the general fund for expenditures from belated claims appropriations to be disbursed on vouchers approved by the office of financial management:

General Fund—Criminal Justice Training		
Account	\$	49,590
General Fund—Off-Road Vehicle Account	\$	141
General Fund—Snowmobile Account	\$	2,027
General fund—Institutional Impact Account	\$	13,400
General Fund—Hospital Commission Account	\$	134

General Fund—State Timber Tax Reserve Account	\$	168
General Fund—Professional Engineers' Account	\$	6,063
General Fund—Real Estate Commission Account	\$	1,028
General Fund—Capital Building Construction Account	\$	1,046
General Fund—Motor Transport Account	\$	74,404
General Fund—Resource Management Cost Account	\$	1,728
General Fund—Litter Control Account	\$	18
General Fund—Traffic Safety Education Account	\$	379
General Fund—L.I.R. Waste Disposal Account	\$	11,079
General Fund—State Building Construction Account	\$	2,860
General Fund—Outdoor Recreation Account	\$	7,876
General Fund L.I.R. Water Supply Facilities Account	\$	1,715
General Fund—L.I.R. Account—Public Recreation Facilities	\$	3,173
Electrical License Fund	\$	4,489
State Game Fund	\$	((15,414))
		<u>11,414</u>
Highway Safety Fund	\$	20,897
Motor Vehicle Fund	\$	55,381
Public Service Revolving Fund	\$	5,488
State Treasurer's Service Fund	\$	25,108
Legal Services Revolving Fund	\$	822
General Administration Facilities and Services Revolving Fund	\$	615
Liquor Revolving Fund	\$	15,589
Accident Fund	\$	11,904
Medical Aid Fund	\$	16,629
Plumbing Certificate Fund	\$	147
Washington Library Network Computer System Revolving Fund	\$	23
Pressure System Safety Fund	\$	13
Total Appropriation	\$	((349,348))
		<u>345,348</u>

Sec. 504. Section 141, chapter 76, Laws of 1983 1st ex. sess. as amended by section 602, chapter 14, Laws of 1985 (uncodified) is amended to read as follows:

FOR THE STATE TREASURER—STATE REVENUES FOR DISTRIBUTION

General Fund Appropriation for fire insurance premiums tax distribution	\$	3,852,000
General Fund Appropriation for refund of deferred property tax	\$	515,500
General Fund Appropriation for public utility district excise tax distribution	\$	((18,415,000))
		<u>16,363,000</u>
General Fund Appropriation for prosecuting attorneys' salaries	\$	1,627,000
General Fund Appropriation for motor vehicle excise tax distribution	\$	37,628,000
General Fund Appropriation for local mass transit assistance	\$	((118,738,000))
		<u>117,380,000</u>
General Fund Appropriation for camper and travel trailer excise tax distribution	\$	1,364,000
General Fund—Harbor Improvement Account Appropriation for harbor improvement revenue distribution	\$	653,749
Liquor Excise Tax Fund Appropriation for liquor excise tax distribution	\$	20,624,310
Motor Vehicle Fund Appropriation for motor vehicle fuel tax and overload penalties distribution	\$	204,721,141
Liquor Revolving Fund Appropriation for liquor profits distribution	\$	51,000,000
State Timber Tax Account 'A' Appropriation for distribution to "Timber" counties	\$	15,920,000
State Timber Tax Reserve Account Appropriation for distribution to "Timber" counties	\$	14,750,000
General Fund—Municipal Sales and Use Tax Equalization Account Appropriation	\$	20,169,962
General Fund—County Sales and Use Tax Equalization Account Appropriation	\$	6,779,819
Total Appropriation	\$	((516,758,481))
		<u>513,348,481</u>

Sec. 505. Section 10, chapter 218, Laws of 1973 1st ex. sess. as amended by section 5, chapter 326, Laws of 1977 ex. sess. and RCW 9.46-.100 are each amended to read as follows:

There is hereby created a fund to be known as the "gambling revolving fund" which shall consist of all moneys receivable for licensing, penalties, forfeitures, and all other moneys, income, or revenue received by the commission. The state treasurer shall be custodian of the fund. All moneys received by the commission or any employee thereof, except for change funds and an amount of petty cash as fixed by rule or regulation of the commission, shall be deposited each day in a depository approved by the state treasurer and transferred to the state treasurer to be credited to the gambling revolving fund. Disbursements from the revolving fund shall be on authorization of the commission or a duly authorized representative thereof. In order to maintain an effective expenditure and revenue control the gambling revolving fund shall be subject in all respects to chapter 43.88 RCW but no appropriation shall be required to permit expenditures and payment of obligations from such fund. All expenses relative to commission business, including but not limited to salaries and expenses of the director and other commission employees shall be paid from the gambling revolving fund.

The office of financial management may direct the state treasurer to loan to the general fund an amount not to exceed \$1,400,000 from the gambling revolving fund for the 1983-85 fiscal biennium.

Sec. 506. Section 2, chapter 27, Laws of 1973 and RCW 43.08.190 are each amended to read as follows:

There is hereby created a fund within the state treasury to be known as the "state treasurer's service fund". Such fund shall be used solely for the payment of costs and expenses incurred in the operation and administration of the state treasurer's office.

The office of financial management may direct the state treasurer to transfer to the general fund an amount not to exceed two million dollars from the state treasurer's service fund for the 1983-85 fiscal biennium.

Sec. 507. Section 12, chapter 167, Laws of 1975 1st ex. sess. and RCW 43.19.610 are each amended to read as follows:

There is hereby established in the general fund of the state treasury an account to be known as the motor transport account into which shall be paid all moneys, funds, proceeds, and receipts as provided in RCW 43.19.615 and as may otherwise be provided by law. Disbursements therefrom shall be made in accordance with the provisions of RCW 43.19.560 through 43.19.630, 43.41.130 and 43.41.140 as authorized by the director or his duly authorized representative and as may be provided by law.

The office of financial management may direct the state treasurer to transfer to the general fund an amount not to exceed \$1,500,000 from the motor transport account for the 1983-85 fiscal biennium.

NEW SECTION. Sec. 508. The office of financial management may direct the state treasurer to transfer to the general fund an amount not to

exceed \$1,300,000 from the public facilities construction loan and grant revolving account for the 1983-85 fiscal biennium.

Sec. 509. Section 3, chapter 134, Laws of 1969 as last amended by section 3, chapter 94, Laws of 1982 and RCW 81.53.281 are each amended to read as follows:

There is hereby created in the state treasury a "grade crossing protective fund," to which shall be transferred all moneys appropriated for the purpose of carrying out the provisions of RCW 81.53.261, 81.53.271, 81.53.281, 81.53.291, and 81.53.295. At the time the commission makes each allocation of cost to said grade crossing protective fund, it shall certify that such cost shall be payable out of said fund. When federal-aid highway funds are not involved, the railroad shall, upon completion of the installation of any such signal or other protective device and related work, present its claim for reimbursement for the cost of installation and related work from said fund of the amount allocated thereto by the commission. The annual cost of maintenance shall be presented and paid in a like manner. When federal-aid highway funds are involved, the department of transportation shall, upon entry of an order by the commission requiring the installation or upgrading of a grade crossing protective device, submit to the commission an estimate for the cost of the proposed installation and related work. Upon receipt of the estimate the commission shall pay to the department of transportation the percentage of the estimate specified in RCW 81.53.295, as now or hereafter amended, to be used as the grade crossing protective fund portion of the cost of the installation and related work. The commission is hereby authorized to recover administrative costs from said fund in an amount not to exceed three percent of the direct appropriation provided for any biennium, and in the event administrative costs exceed three percent of the appropriation, the excess shall be chargeable to regulatory fees paid by railroads pursuant to RCW 81.24.010.

Within ninety days of the end of each fiscal year, the commission shall report to the legislative transportation committee, and the senate and house committees on transportation, the status of the grade crossing protective fund, including revenue sources, fund balances, and expenditures.

The office of financial management may direct the state treasurer to transfer to the general fund an amount not to exceed \$1,200,000 from the grade crossing protective fund for the 1983-85 fiscal biennium.

NEW SECTION. Sec. 510. If any provision of this act or its application to any person or circumstance is held invalid, the remainder of the act or the application of the provision to other persons or circumstances is not affected.

NEW SECTION. Sec. 511. This act is necessary for the immediate preservation of the public peace, health, and safety, the support of the state

government and its existing public institutions, and shall take effect immediately.

Passed the House April 28, 1985.

Passed the Senate April 27, 1985.

Approved by the Governor May 20, 1985, with the exception of certain items which are vetoed.

Filed in Office of Secretary of State May 20, 1985.

Note: Governor's explanation of partial veto is as follows:

"I am returning herewith without my approval as to Section 105 and Section 202(2), Substitute House Bill No. 314, entitled:

"AN ACT Relating to state agencies;"

This legislation is the second supplemental appropriations bill. It reduces appropriations over twelve million dollars and authorizes transfers to the General Fund in excess of seven million dollars.

Section 105 reduces the Department of Personnel's general fund appropriation by \$45,000. These monies were part of the appropriation made in 1984 to allow the Department to conduct a comparable worth study and are necessary to complete the study. Thus, the reduction in Section 105 is inappropriate.

It should be noted that the Department has placed into reserve status \$45,000 from two other General Fund-State appropriations made under Chapter 15, Laws of 1983, 1st Extraordinary Session and Chapter 162, Laws of 1984. These monies will revert to the General Fund-State at the end of this biennium and will help to reduce any possible shortfall.

Section 202(2) requires that the Department of Social and Health Services adopt rules no later than June 1, 1985, relating to criteria for eligibility for the general assistance-medical program. This section would necessitate the adoption of such rules on an emergency basis without public hearing.

While the Department is prepared to propose rules by June 1, 1985, it is my opinion that there is no emergency requiring immediate adoption. Rather, the Department should be permitted to hold appropriate public hearings and train staff on the implementation of such new rules before their effective date.

With the exceptions of Section 105 and Section 202(2), which I have vetoed, Substitute House Bill No. 314 is approved."

CHAPTER 406

[House Bill No. 318]

INTERSTATE HIGHWAY IMPROVEMENTS—BOND ISSUANCE PERIOD LENGTHENED

AN ACT Relating to highway construction; and amending RCW 47.10.790 and 47.10.801.

Be it enacted by the Legislature of the State of Washington:

Sec. 1. Section 1, chapter 180, Laws of 1979 ex. sess. as last amended by section 3, chapter 19, Laws of 1982 and RCW 47.10.790 are each amended to read as follows: