

NEW SECTION. Sec. 8. If any provision of this 1976 act, or its application to any person or circumstance is held invalid, the remainder of the act, or the application of the provision to other persons or circumstances is not affected.

NEW SECTION. Sec. 9. This 1976 act is necessary for the immediate preservation of the public peace, health, and safety, the support of the state government and its existing public institutions, and shall take effect immediately.

Passed the House March 25, 1976.

Passed the Senate March 26, 1976.

Approved by the Governor April 19, 1976.

Filed in Office of Secretary of State April 19, 1976.

CHAPTER 133

[House Bill No. 1624]

SUPPLEMENTAL BUDGET

AN ACT Relating to expenditures by state agencies and offices of the state; making appropriations for the fiscal biennium beginning July 1, 1975 and ending June 30, 1977; amending section 11, chapter 269, Laws of 1975 1st ex. sess. (uncodified); amending section 67, chapter 269, Laws of 1975 1st ex. sess. (uncodified); amending section 149, chapter 269, Laws of 1975 1st ex. sess. (uncodified); amending section 152, chapter 269, Laws of 1975 1st ex. sess. (uncodified); amending section 157, chapter 269, Laws of 1975 1st ex. sess. (uncodified); amending section 160, chapter 269, Laws of 1975 1st ex. sess. (uncodified); amending section 5, chapter 276, Laws of 1975 1st ex. sess. (uncodified); amending section 9, chapter 276, Laws of 1975 1st ex. sess. (uncodified); amending section 10, chapter 276, Laws of 1975 1st ex. sess. (uncodified); amending section 187, chapter 269, Laws of 1975 1st ex. sess. (uncodified); making other appropriations; and declaring an emergency.

Be it enacted by the Legislature of the State of Washington:

NEW SECTION. Section 1. A supplemental budget as set forth in this 1976 amendatory act is hereby adopted and subject to the provisions set forth in this 1976 amendatory act, the several amounts specified in this 1976 amendatory act, or so much thereof as may be necessary to accomplish the purposes designated, are hereby appropriated and authorized to be disbursed for salaries, wages, and other expenses of the designated agencies and offices of the state and for other specified purposes, including operations and capital improvements, for the fiscal biennium beginning July 1, 1975, and ending June 30, 1977, except as otherwise provided, out of the several funds of the state hereinafter named.

The appropriations contained in this act for state agencies include such amounts as are reasonably necessary to obtain information from such agencies by the legislature, its committees or its members, or to represent the official request of such agencies to the legislature, its committees or its members.

*NEW SECTION. Sec. 2. FOR THE HOUSE OF REPRESENTATIVES

| | | |
|----------------------------------|----|-----------|
| General Fund Appropriation | \$ | 1,592,500 |
| Total Appropriation | \$ | 1,592,500 |

The appropriation contained in this section shall be subject to the following conditions and limitations: This appropriation may be expended for, but not be limited to (1) a study of the feasibility of creating an

inflation index for expenditure analysis; (2) *implementation of a state-wide property tax study*; (3) employment of counsel pursuant to Senate Resolution 122; (4) continuation of present Public Service Broadcasting television coverage; (5) for hiring attorneys and other additional staff people as may be necessary to defend the state of Washington relative to its position in regards to chapter 125, Laws of 1975 1st ex. sess. (ESHB 527), in which the regulation of the size of tankers entering Puget Sound was passed; and (6) notwithstanding the provisions of chapter 82, Laws of 1973 1st ex. sess. the house of representatives shall pay expenses quarterly to the department of general administration, general administration facilities and revolving account, for services rendered by the department for operation, maintenance, and supplies relating to buildings, structures, and facilities utilized by the legislature for the biennium beginning July 1, 1975.

*Sec. 2. was partially vetoed, see message at end of chapter.

NEW SECTION. Sec. 3. FOR THE SENATE

| | | |
|----------------------------------|----|---------|
| General Fund Appropriation | \$ | 589,647 |
| Total Appropriation | \$ | 589,647 |

The appropriation contained in this section shall be subject to the following conditions and limitations:

(1) Notwithstanding the provisions of chapter 82, Laws of 1973 1st ex. sess. the senate shall pay expenses quarterly to the department of general administration, general administration facilities and revolving account, for services rendered by the department for operation, maintenance, and supplies relating to buildings, structures, and facilities utilized by the legislature for the biennium beginning July 1, 1975. Not more than \$287,147 shall be expended by the senate for the purposes of this section.

(2) Not more than \$27,500 shall be expended for the continuation of present Public Service Broadcasting Television coverage of legislative activity and events.

(3) An amount, not to exceed \$25,000 of this appropriation, may be utilized, but not be limited to, senate expenses for hiring attorneys and other additional staff people as may be necessary to defend the State of Washington relative to its position in regards to chapter 125, Laws of 1975 1st ex. sess. (ESHB 527), in which the regulation of the size of tankers entering Puget Sound was passed.

(4) Not more than \$250,000 of this appropriation may be expended for, but not be limited to, senate expenses related to actuarial and other expert staff and services directed toward resolution of problems relating to post retirement cost-of-living adjustments and the effect of proposed pension reform measures now before the legislature.

NEW SECTION. Sec. 4. FOR THE SUPREME COURT

| | | |
|----------------------------------|----|---------|
| General Fund Appropriation | \$ | 103,808 |
| Total Appropriation | \$ | 103,808 |

The appropriation contained in this section shall be expended solely for expenses incurred in perfecting appellate review of indigent cases.

NEW SECTION. Sec. 5. FOR THE ADMINISTRATOR FOR THE COURTS

| | | |
|----------------------------------|----|--------|
| General Fund Appropriation | \$ | 38,771 |
| Total Appropriation | \$ | 38,771 |

The appropriation contained in this section, or so much thereof as may be necessary, shall be expended exclusively for the additional superior court judge in Whatcom county provided for in chapter 49, Laws of 1975 1st ex. sess.

NEW SECTION. Sec. 6. FOR THE GOVERNOR—SPECIAL APPROPRIATIONS

| | | |
|---|----|------------|
| General Fund Appropriation—State | \$ | 24,687,358 |
| General Fund Appropriation—Federal | \$ | 1,050,486 |
| Special Fund Salary Increase Revolving Fund Appropriation | \$ | 9,058,466 |
| Total Appropriation | \$ | 34,796,310 |

The appropriations contained in this section, or so much thereof as may be necessary, shall be expended exclusively for the purposes designated herein and shall be subject to the following conditions and limitations:

(1) Not more than \$11,830,552 of general fund moneys (including \$1,040,365 in federal funds) shall be expended to effect, beginning July 1, 1976, partial implementation of the 1975-76 salary survey findings, assuming no reduction in current salaries, (using the indexing system which most directly relates pay for individual state job classifications with prevailing rates determined in the salary survey) for state classified employees and for comparable salary increases for state employees exempt from the classified service.

(2) Not more than \$4,095,485 of general fund moneys shall be expended to effect, beginning July 1, 1976,

partial implementation of the 1975-76 salary survey findings, assuming no reduction in current salaries, (using the indexing system which most directly relates pay for individual state job classifications with prevailing rates determined in the salary survey) for state higher education classified employees.

(3) Not more than \$9,777,624 of general fund moneys shall be expended to provide effective July 1, 1976, an average 5% salary increase for faculty and exempt employees of the four year units of higher education and the community college system: PROVIDED, That no community college district or four year unit of higher education may grant from any fund source any additional salary increase greater than that authorized in this 1976 amendatory act.

(4) Not more than \$34,183 of general fund moneys (including \$10,121 in federal funds) shall be expended to provide, effective July 1, 1976, an average 5% salary increase for commissioned members of the Washington State Patrol.

(5) Not more than \$9,058,466 of Special Fund Salary Increase Revolving Fund moneys shall be expended to provide an average 5% salary increase effective July 1, 1976, to faculty and exempt employees of the four year units of higher education and the community college system, and commissioned members of the Washington State Patrol and to effect, beginning July 1, 1976, partial implementation of the 1975-76 salary survey findings, assuming no reduction in current salaries, (using the indexing system which most directly relates pay for individual state job classifications with prevailing rates determined in the salary survey) for state classified employees and comparable salary increases for state employees exempt from the classified service and for state higher education classified employees. To facilitate payment of such increases the state treasurer is hereby directed to transfer sufficient revenue from each special fund to the Special Fund Salary Increase Revolving Fund in accordance with schedules provided by the office of program planning and fiscal management.

NEW SECTION. Sec. 7. FOR THE GOVERNOR—SPECIAL APPROPRIATIONS

| | | |
|--------------------------------------|----|-----------|
| General Fund Appropriation | \$ | 1,030,220 |
| Total Appropriation | \$ | 1,030,220 |

The appropriation contained in this section shall be expended exclusively to implement the provisions of

sections 1 through 4 of chapter 263, Laws of 1975 1st ex. sess.

Sec. 8. Section 11, chapter 269, Laws of 1975 1st ex. sess. (uncodified) is amended to read as follows:

FOR THE GOVERNOR—SPECIAL APPROPRIATIONS

| | | |
|---|----|-------------|
| General Fund Appropriation—State | \$ | 105,640,918 |
| General Fund Appropriation—Federal | \$ | 12,962,742 |
| Special Fund Salary Increase Revolving Fund Appropriation | \$ | 41,087,810 |
| Total Appropriation | \$ | 159,691,470 |

The appropriations contained in this section shall be subject to the following conditions and limitations:

(1) \$630,000 for the governor's emergency fund to be allocated for the purpose of carrying out the critically necessary work of any agency: PROVIDED, That not more than \$150,000 shall be used as matching funds for individual and family grants qualifying under regulations established by the Federal Disaster Assistance Administration.

(2) Not more than \$700,000 may be allotted by the governor for survey and installation purposes.

(3) \$20,000 for the Interstate Nuclear Compact.

(4) \$2,000 for the Advisory Commission on Intergovernmental Relations.

(5) \$100,340 for the Council on State Governments.

(6) \$60,000 for Governor's Transition.

(7) \$75,000 for the National Guard Association Conference.

(8) Not more than \$117,016,320 in general fund moneys (including \$12,962,742 in federal funds) shall be expended for continuation during the 1975-77 biennium of the salary increases which were granted effective March 1, 1975 pursuant to section 2, chapter 9, Laws of 1975 to state classified and higher education classified employees, state employees exempt from the classified service, faculty and exempt employees of the four year units of higher education and the community college system, excluding student employees not under the jurisdiction of the state personnel board or higher education personnel board classification systems, and commissioned members of the Washington state patrol. Such salary increase funds include increments, or their equivalent, that may be granted by the individual institutions of higher education.

(9) Not more than \$41,087,810 in Special Fund Salary Increase Revolving Fund moneys shall be expended

for continuation during the 1975-77 biennium of the salary increases granted pursuant to section 2, chapter 9, Laws of 1975, and to facilitate payment of such increases the state treasurer is hereby directed to transfer sufficient revenue from each special fund to the Special Fund Salary Increase Revolving Fund, in accordance with schedules provided by the office of program planning and fiscal management.

NEW SECTION. Sec. 9. FOR THE WASHINGTON STATE WOMEN'S COUNCIL

| | | |
|----------------------------------|----|--------|
| General Fund Appropriation | \$ | 11,988 |
| Total Appropriation | \$ | 11,988 |

NEW SECTION. Sec. 10. FOR THE OFFICE OF PROGRAM PLANNING AND FISCAL MANAGEMENT

| | | |
|----------------------------------|----|---------|
| General Fund Appropriation | \$ | 400,000 |
| Total Appropriation | \$ | 400,000 |

The appropriation contained in this section shall be expended exclusively within the Supplies and Services Furnished in Previous Biennia program. Allocations shall be made to state agencies in accordance with instructions from OPP&FM.

NEW SECTION. Sec. 11. FOR THE DEPARTMENT OF PERSONNEL

| | | |
|---|----|---------|
| State Employees' Insurance Fund Appropriation | \$ | 295,892 |
| Total Appropriation | \$ | 295,892 |

NEW SECTION. Sec. 12. FOR THE DATA PROCESSING AUTHORITY

| | | |
|---|----|---------|
| General Fund Appropriation | \$ | 522,254 |
| General Fund—Resource Management Cost Account Appropriation | \$ | 85,000 |
| Total Appropriation | \$ | 607,254 |

The appropriations contained in this section shall be subject to the following conditions and limitations:

(1) \$126,901 of the \$464,254 general fund appropriation contained in this section shall be expended to assist agencies in transferring to a consolidated data processing environment.

(2) The resource management cost account appropriation contained in this section shall be expended to assist the Department of Natural Resources in transferring to a consolidated data processing environment.

(3) \$337,353 of the \$464,254 general fund appropriation contained in this section shall be expended for completion of the payroll/personnel project.

(4) Not more than \$18,000 of the general fund appropriation shall be expended for establishing a higher education common physical inventory system.

(5) Not more than \$40,000 of the general fund appropriation shall be expended for developing a common business identifier system.

NEW SECTION. Sec. 13. FOR THE PUBLIC EMPLOYMENT RELATIONS COMMISSION

| | | |
|----------------------------------|----|---------|
| General Fund Appropriation | \$ | 228,262 |
| Total Appropriation | \$ | 228,262 |

NEW SECTION. Sec. 14. FOR THE PUBLIC EMPLOYEES' RETIREMENT SYSTEM

| | | |
|--|----|--------|
| Retirement System Expense Fund Appropriation | \$ | 90,209 |
| Total Appropriation | \$ | 90,209 |

The appropriation contained in this section shall be subject to the following conditions and limitations:

(1) \$21,116 shall be expended for creating a new position of internal audit supervisor, including related employee benefits, equipment and supplies.

(2) \$45,085 shall be expended for the implementation of the provisions of chapter 73, Laws of 1975 1st ex. sess. for all retired members of the system who apply.

(3) Not more than \$24,008 shall be expended for additional actuarial services on proposed legislation.

NEW SECTION. Sec. 15. FOR THE TEACHERS' RETIREMENT SYSTEM

| | | |
|--|----|---------|
| General Fund Appropriation—State | \$ | 500,000 |
| Total Appropriation | \$ | 500,000 |

The appropriation contained in this section shall be expended exclusively for the purpose of granting an ad hoc increase for one year in the minimum pension provided in RCW 41.32.497, to seven dollars and fifty cents per month for each year of creditable service to all members who retired prior to April 25, 1973. Such increase shall take effect July 1, 1976.

NEW SECTION. Sec. 16. FOR THE DEPARTMENT OF GENERAL ADMINISTRATION

| | | |
|--|----|---------|
| General Fund Appropriation | \$ | 372,968 |
| General Fund—Motor Transport Account Appropriation | \$ | 271,477 |
| Total Appropriation | \$ | 644,445 |

The appropriations contained in this section shall be subject to the following conditions and limitations:

(1) \$210,000 of the \$372,968 general fund appropriation contained in this section shall be expended for

the maintenance and up-keep of the Northern State Hospital facility.

(2) The department of general administration shall perform minimal maintenance and upkeep of the Northern State Hospital facility from April 1, 1976, through December 31, 1976, or until a lease agreement is completed prior to December 31, 1976.

(3) \$25,000 of the \$372,968 general fund appropriation contained in this section shall be used to terminate employees at the Northern State Hospital facility if a lease agreement is completed prior to December 31, 1976, and to terminate employees at the Northern State Hospital facility if a reduction in force occurs.

(4) \$30,000 of the \$372,968 general fund appropriation contained in this section shall be expended solely to provide for the premium costs of insurance coverage for all state-owned, state-chartered, state-rented or state employee-owned aircraft being used on authorized state business, including passengers. This coverage shall be in force for all such aircraft, whether piloted by a state employee or by an employee or employees of a charter or rental firm.

(5) \$107,968 of the general fund appropriation shall be expended exclusively by the Division of Banking.

NEW SECTION. Sec. 17. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES

| | | |
|-------------------------------|----|------------|
| State Funding Sources | \$ | 13,516,519 |
| Federal Funding Sources | \$ | 8,070,952 |
| Total Funding Sources | \$ | 21,587,471 |

The appropriations contained in sections 18 through 22 of this 1976 amendatory act shall be subject to the following conditions and limitations:

(1) The department shall be deemed to have received the necessary approval for the release of funds appropriated by section 62, chapter 269, Laws of 1975 1st ex. sess. (uncodified).

(2) The department shall not implement a twice monthly payment program.

(3) The department may make payment of proper claims for service rendered in the 1973-75 biennium which have been timely filed pursuant to RCW 74.09.160.

(4) The department shall implement the requirements of Initiative 316.

(5) The department shall revise such rules and regulations as pertain to the cost reimbursement system for skilled nursing and intermediate care facilities to allow

vendors under such system to utilize any savings achieved in cost centers other than nursing services without subsequent penalty, within:

(a) The cost centers of (i) restorative care and recreational activities; (ii) dietary services; (iii) facility and patient services; and (iv) nursing services; and

(b) The heat portion of the operation of plant cost center.

(6) The department shall develop and implement an accounting procedure which will provide, in a timely manner, for potential encumbrances of claims filed pursuant to RCW 74.09.160, so that belated claims may be more accurately forecast.

(7) Notwithstanding the limitations contained within Sec. 58(1)(d) of chapter 269, Laws of 1975, 1st ex. sess. (uncodified), if the department finds such action necessary to meet the requirements of section 62 of this 1976 amendatory act, it may reduce the average length of stay below the 75th percentile of the national professional activity survey (PAS) standards for selected surgical procedures.

(8) The department shall develop short and long term comprehensive plans for the entire state correctional system in the form of a substantive legislative proposal which shall be submitted to the 45th Legislature. Such proposal shall include, but not be limited to, the following:

(a) Use of one of the two proposed new facilities for offenders who are mentally ill and/or in need of protective custody;

(b) Use of one of the two proposed new facilities for offenders who are dangerous and/or disruptive;

(c) Significant reduction in incidents of violence and illegal drug trafficking within the facilities;

(d) Restructuring of present and new facilities to provide for a continuum of security ranging from maximum to minimum status. Such a system shall be structured so as to provide for the proper environment for training, treatment, and self-help programs. Restructuring shall include the expansion of the honor camp system or equivalent minimum security units for non-dangerous offenders who are able to function in a minimum security environment;

(e) Extensive development or self-help programs within each facility;

(f) Extensive development of prison industries and the utilization of inmates in prison maintenance;

(g) Expansion of vocational training programs to provide inmates with the certification necessary for transition to employment in the community;

(h) Development of program and job performance standards, and an evaluation process for all adult correction programs operated and/or funded by the department;

(i) Development of a staff recruitment and training policy, the main objective of which is to limit the role of personnel as custodians to the minimum amount necessary to maintain order, and to expand the role of personnel as facilitators for training, treatment, and self-help programs;

(j) Expansion of community resources, to include, but not be limited to, probation and parole services, court diversion, restitution centers, halfway houses, drug and alcoholism treatment centers, and training and employment placement services; and

(k) Thorough examination of the needs for health, dental, and psychological care within the system.

(9) The department shall develop short and long term comprehensive plans for both institutional and community rehabilitative services within the developmental disabilities program in the form of a substantive legislative proposal which shall be submitted to the 45th Legislature. Such proposal shall include, but not be limited to, the following:

(a) The deinstitutionalization of existing facilities, including the priority of residents to be deinstitutionalized;

(b) The level and type of treatment and training both within the institution and in the community;

(c) The roles of both the community colleges and institutions of higher education;

(d) The role of the community and various advocate groups; and

(e) The operational level in funding and full time equivalent staff years.

(10) General assistance for unemployed, employable persons may be provided in accordance with eligibility requirements and standards established by the department to an applicant who:

(a) Meets the eligibility requirements of RCW 74-.08.025; and

(b) Is a resident of the State of Washington; and

(c) Is either:

(i) A single person who is fifty years of age or over;
or

(ii) A married couple when one of the spouses is fifty years of age or older; or

(iii) A minor dependent child living in the home with one or both parents, who are not eligible for aid to families with dependent children or continuing general assistance; or

(iv) A minor child living outside the parental home and enrolled in high school or a vocational training plan approved by the local office of the department.

(11) The department, through the Special Investigations Division, shall utilize up to \$3,900 for the purpose of establishing and publicizing a toll free welfare fraud hotline as a pilot project during the last year of the 1975-77 biennium.

NEW SECTION. Sec. 18. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES—ADULT CORRECTIONS AND REHABILITATION PROGRAM

(1) COMMUNITY REHABILITATION SERVICES

| | | |
|--|----|---------|
| General Fund Appropriation—State | \$ | 286,000 |
| Total Appropriation | \$ | 286,000 |

The appropriation contained in this subsection shall be subject to the following condition and limitation: Beginning on November 1, 1976, the department shall provide a grant of \$60,000 for the purpose of continuation of the Yakima work training release project;

Beginning April 1, 1977, the department shall provide a grant of \$45,000 for the purpose of continuation of the King County Women's Community program;

Beginning January 1, 1977, the department shall provide a grant of \$45,000 for the purpose of continuation of the Snohomish County Preprosecutorial Diversion program;

Beginning April 1, 1977, the department shall provide a grant of \$60,000 for the purpose of continuation of Progress House, Pierce County; and

Beginning March 1, 1977, the department shall provide a grant of \$76,000 for the purpose of continuation of the Clark County Community based corrections program.

(2) SPECIAL PROJECTS PROGRAM

| | | |
|--|----|---------|
| General Fund Appropriation—State | \$ | 100,000 |
| Total Appropriation | \$ | 100,000 |

The appropriation contained in this subsection shall be subject to the following condition and limitation:

The department shall perform a study in cooperation with private industry to determine the feasibility of a cooperative effort by both the department and private industry in the joint operation of a moderate security facility in a specialized prison work-training program.

NEW SECTION. Sec. 19. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES—INCOME MAINTENANCE PROGRAM

(1) MAINTENANCE GRANTS

| | | |
|--|----|------------|
| General Fund Appropriation—State | \$ | 8,451,556 |
| General Fund Appropriation—Federal | \$ | 4,057,140 |
| Total Appropriation | \$ | 12,508,696 |

The appropriations contained in this subsection shall be subject to the following conditions and limitations:

(a) \$12,322,860 (including \$4,057,140 from federal funds) shall be utilized for upgrading maintenance grant standards by 4.0 percent for fiscal year 1977.

(b) \$185,836 shall be utilized for an inflationary increase in congregate care vendor rates for fiscal year 1977.

(2) INTERMEDIATE CARE FACILITIES

| | | |
|--|----|---------|
| General Fund Appropriation—State | \$ | 304,596 |
| General Fund Appropriation—Federal | \$ | 320,869 |
| Total Appropriation | \$ | 625,465 |

The appropriations contained in this subsection shall be utilized only for vendor rate increases in intermediate care facility vendor rates for fiscal year 1977.

NEW SECTION. Sec. 20. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES—COMMUNITY SOCIAL SERVICES PROGRAM—FAMILY AND CHILDREN SERVICES

| | | |
|--|----|---------|
| General Fund Appropriation—State | \$ | 260,193 |
| General Fund Appropriation—Federal | \$ | 105,827 |
| Total Appropriation | \$ | 366,020 |

The appropriations contained in this subsection shall be utilized for inflationary increases in vendor rates for fiscal year 1977.

NEW SECTION. Sec. 21. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES—MEDICAL ASSISTANCE PROGRAM

(1) GENERAL MEDICAL ASSISTANCE

| | | |
|--|----|-----------|
| General Fund Appropriation—State | \$ | 3,689,174 |
| General Fund Appropriation—Federal | \$ | 3,587,116 |
| Total Appropriation | \$ | 7,276,290 |

The appropriations contained in this subsection shall be subject to the following conditions and limitations:

(a) \$2,342,860 (including \$1,085,716 from federal funds) shall be utilized to provide medical assistance to new cases resulting from upgrading maintenance grant standards by 4.0 percent for fiscal year 1977.

(b) \$4,183,433 (including \$2,179,554 from federal funds) shall be utilized for vendor rate increases in skilled nursing facility vendor rates for fiscal year 1977.

(c) \$749,997 (including \$321,846 from federal funds) shall be utilized for inflationary increases in vendor rates.

(2) SPECIAL PROJECTS

| | | |
|--|----|---------|
| General Fund Appropriation—State | \$ | 395,000 |
| Total Appropriation | \$ | 395,000 |

The appropriation contained in this subsection shall be subject to the following conditions and limitations:

(a) \$335,000 contained in this subsection shall be expended exclusively by the department for a contract for purchase of research with the Fred Hutchinson Cancer Research Center.

(b) \$60,000 shall be used to purchase services relating to rural health manpower requirements from the Clearinghouse.

NEW SECTION. Sec. 22. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES—PUBLIC HEALTH PROGRAM—ENVIRONMENTAL HEALTH IMPROVEMENT

| | | |
|--|----|--------|
| General Fund Appropriation—State | \$ | 30,000 |
| Total Appropriation | \$ | 30,000 |

The appropriation contained in this section shall be expended exclusively to fund 1.0 FTE staff years for the purposes of investigating wastewater pollution, particularly as it relates to aerobic devices.

NEW SECTION. Sec. 23. FOR THE PLANNING AND COMMUNITY AFFAIRS AGENCY

| | | |
|--|----|--------|
| General Fund Appropriation—State | \$ | 15,000 |
| Total Appropriation | \$ | 15,000 |

The appropriation contained in this section shall be expended exclusively for a grant to the City of Bremerton to coordinate and study the impact of the Trident Submarine Support Base upon the city as it relates to current and future law enforcement program efforts toward traffic control and the public peace and safety.

*Sec. 24. Section 67, chapter 269, Laws of 1975 1st ex. sess. (uncodified) is amended to read as follows:

FOR THE DEPARTMENT OF LABOR AND INDUSTRIES

| | | |
|--|----|---------------------------|
| General Fund Appropriation—State | \$ | 5,396,030 |
| General Fund Appropriation—Federal | \$ | 60,000 |
| Accident Fund Appropriation | \$ | ((18,457,844)) |
| | | 19,142,054 |
| Medical Aid Fund Appropriation | \$ | ((16,577,497)) |
| | | 17,261,707 |
| Plumbing Certificate Fund Appropriation | \$ | 74,100 |
| Electrical License Account Appropriation | \$ | 3,035,849 |
| Total Appropriation | \$ | ((43,601,320)) |
| | | <u>44,969,740</u> |

The appropriations contained in this section shall be subject to the following conditions and limitations:

(1) ~~((It is the intent of the legislature that))~~ Not more than ~~(((\$1,200,000))~~ \$2,200,000 shall be expended for the Automated Records Management System (ARMS) under the Industrial Insurance Program, and that the department shall abolish ~~((sixty-five))~~ twenty-six positions in the Industrial Insurance Program ~~((not later than January 30, 1977, as the result of such implementation of ARMS))~~ not later than November 30, 1976, as the result of such implementation of the Automated Records Management System (ARMS).

(2) \$786,669 of the general fund appropriation shall be expended, pursuant to chapter 122, Laws of 1973 1st ex. sess. and RCW 7.68.160, for the payment of claims to provide relief for victims of criminal acts committed between January 1, 1972, and July 1, 1974. Of such amount, \$118,408 shall be for administrative and appeals costs based upon the enactment of chapter ~~((--))~~ 176, Laws of 1975 1st ex. sess. ~~((~~(SB 2070)~~))~~

(3) Upon the enactment of chapter ~~((--))~~ 296, Laws of 1975 1st ex. sess. ~~((~~(ESSB 2408), \$315,743~~))~~ \$225,245 of the general fund appropriation—state moneys shall be transferred from the department of labor and industries to the public employment relations commission created by such chapter.

(4) Not more than \$19,265 of the general fund appropriation contained in this section shall be expended within the Building and Construction Safety program for contractor registration.

*Sec. 24. was partially vetoed, see message at end of chapter.

NEW SECTION. Sec. 25. FOR THE EMPLOYMENT SECURITY DEPARTMENT

| | | |
|----------------------------------|----|---------|
| General Fund Appropriation | \$ | 600,000 |
| Total Appropriation | \$ | 600,000 |

The appropriation contained in this section shall be expended exclusively within the Employment Orientation program.

NEW SECTION. Sec. 26. FOR THE EMPLOYMENT SECURITY DEPARTMENT

| | | |
|------------------------------------|----|---------|
| General Fund Reappropriation | \$ | 383,920 |
| Total Reappropriation | \$ | 383,920 |

The reappropriation contained in this section shall be expended exclusively for the continuation of the Program for Local Service through June 30, 1977.

NEW SECTION. Sec. 27. FOR THE AERONAUTICS COMMISSION

| | | |
|--|----|---------|
| General Fund Aeronautics Account Appropriation | \$ | 126,000 |
| Total Appropriation | \$ | 126,000 |

The appropriation contained in this section shall be expended exclusively for improvement of state owned emergency landing fields.

*Sec. 28. Section 149, chapter 269, Laws of 1975 1st ex. sess. (uncodified) is amended to read as follows:

FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION—GENERAL APPORTIONMENT

General Fund Appropriation:

| | | |
|---------------------------------|----|------------------------------|
| For General Apportionment | \$ | ((1,073,195,265)) |
| | | <u>1,134,954,530</u> |
| Total Appropriation | \$ | ((1,073,195,265)) |
| | | <u>1,134,954,530</u> |

The appropriation contained in this section shall be subject to the following conditions and limitations:

(1) Salary increases for classified and certificated employees of common school districts are not mandated by the provisions of this section.

~~(2) ((Any local school district which does provide a salary increase from funds appropriated by this section shall provide a district-wide salary increase which is equal for both certificated and classified personnel.~~

~~(3))~~ Local school districts receiving funds from the appropriation made in this section may expend all or a portion of such funds to retain needed personnel in-lieu of salary increases.

~~((4) It is the intent of the legislature that))~~ (3) To the extent that any district receives funds through the state apportionment formula in excess of the amount anticipated by such a district when it established its excess levy for collection in 1976 or 1977 and when such excess can be utilized to relieve special levy burdens, then such a district should place a first priority on reducing its special levy.

~~((5))~~ (4) The superintendent of public instruction is hereby authorized to direct from the appropriation contained in this section, such funds as may be necessary to grant salary increases for certificated and classified employees funded

through categorical programs, but in no event shall such allocation for the 1975-76 school year exceed the average salary increase amount authorized for state employees during the 1974-75 fiscal year and in no event shall such additional allocation for the 1976-77 school year exceed the 5% indicated salary increase amount authorized for state employees during the 1975-76 fiscal year.

~~((6))~~ (5) The weighting schedule used by the superintendent of public instruction during the 1975-77 biennium in computing the apportionment of funds for each school district shall be based on the following factors:

- (a) A base weighting factor of 1.0 for each full time equivalent student enrolled;
- (b) An additional weighting factor of 1.0 for each full time equivalent student enrolled in vocational education in grades 9-12 which is approved by the superintendent of public instruction. The superintendent of public instruction shall report the results of a comprehensive study on vocational education to the standing ways and means committees no later than January 1, 1976. Such study shall document the cost of vocational education presently qualifying for 0.2 support on a sample basis. Such study shall include an examination of the criteria for determining full time equivalents and recommendations for alternative funding procedures and a time line for implementation thereof;
- (c) Continuation of the weighting factors used by the superintendent of public instruction for the purpose of reimbursement to each school district for costs resulting from staff education and experience greater than the minimum requirements. The superintendent of public instruction shall employ the staff characteristic factor of the respective local districts established in each of the immediately preceding school years for purposes of distribution throughout the 1975-77 biennium;
- (d) An additional weighting factor of not more than 2.0 as determined by the superintendent of public instruction for school districts enrolling not more than 250 full time equivalent students in grades 9-12;
- (e) An additional weighting factor of not more than 2.0 as determined by the superintendent of public instruction for nonhigh school districts enrolling not more than 100 full time equivalent students which districts have been judged to be remote and necessary by the state board of education;
- (f) An additional weighting factor of not more than 2.0 as determined by the superintendent of public instruction for small school plants which are judged remote and necessary within any school district by the state board of education;
- (g) An additional weighting factor for a period of not more than four years, for any consolidated school district formed after July 1, 1971, equal to the additional weighting factor in effect in each qualifying district during the school year immediately preceding consolidation, which district consists of one or more former school districts which were either remote and necessary or which contained not more than 250 students in grades 9-12;

- (h) An additional weighting factor of 0.25 for full time equivalent students residing on tax exempt property as set forth in RCW 28A.41.140(6)(b) or (c); and
- (i) An additional weighting factor of 0.25 for full time equivalent students in an approved interdistrict cooperative program as authorized by RCW 28A.41.140(6)(a) and 28A.58.075.

(6) Not more than three million dollars of such funds appropriated by this section shall be allocated to districts, during the 1976-77 school year, which have submitted but failed to authorize one or more excess levies for maintenance and operations for collection in 1976 and with a relatively high percentage of urban, rural, racial, and disadvantaged children, to continue quality educational programs for the 1976-77 school year at approximately the same student-teacher ratio that existed during the 1975-76 school year for any such districts or schools within such districts.

~~(7) ((It is the intent of the legislature that))~~ A portion of the funds appropriated by this section for general apportionment may be used by school districts for costs associated with public use of school gymnasiums during evening and weekend hours.

(8) During the 1975-77 biennium the superintendent of public instruction shall distribute not more than \$960,000 of the funds appropriated by this section for general apportionment, outside of the apportionment formula to school districts for the following purposes:

- (a) To pay fire protection districts at a rate of \$1.00 per year for each student attending a school located in an unincorporated area within a fire protection district as mandated by the provisions of RCW 52.36.020 by the expenditure of not more than \$560,000;
- (b) To pay for school district emergencies by the expenditure of not more than \$400,000.

(9) During the 1975-77 biennium the superintendent of public instruction may direct the expenditure of funds contained in this appropriation to fund the percentage of school psychologists, speech therapists and other ancillary personnel not funded in the handicapped excess cost appropriation for the 1975-77 biennium.

(10) During the 1976-77 fiscal year the superintendent of public instruction may contract for services relating to proprietary educational clinics as an alternative education program for high school dropouts in an amount of not more than \$192,800 of the funds appropriated by this section. The superintendent shall adopt rules and regulations to carry out the provisions of this subsection.

(11) Not more than \$125,000 of such funds appropriated by this section shall be expended for conversion of first class school district financial reports into machine readable form; to assist second class school districts in subscribing to data processing cooperative services and implementing financial accounting changes; and to pay expenses of state-wide school data processing task force and staff coordinator necessary for developing uniform reporting and processing systems for data processing cooperative usage.

NEW SECTION. Sec. 29. FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION—FOR SPECIAL FUNDING FOR LOW ASSESSED VALUATION DISTRICTS

| | | |
|----------------------------------|----|-----------|
| General Fund Appropriation | \$ | 4,500,000 |
| Total Appropriation | \$ | 4,500,000 |

(1) Not more than \$4,500,000 of such funds appropriated by this section shall be allocated to districts during the 1976-77 school year, which are below the state average assessed valuation per full time equivalent student for excess levies collectible in 1976. Such distribution shall be based upon the following schedule:

| <u>ASSESSED VALUATION PER FTE STUDENT</u> | <u>PER FTE STUDENT ALLOCATION</u> |
|---|---------------------------------------|
| \$30,000 & Below | \$ 25.00 |
| 30,001 – 35,000 | 20.00 |
| 35,001 – 40,000 | 15.00 |
| 40,001 – 45,000 | 10.00 |
| 45,001 – 50,000 | 5.00 |

- (2) Any school district which has been authorized to levy an excess levy for collection in 1977 and which fails to certify and roll back such excess levy to the amount determined to be available under this distribution shall not receive any allotment of the funds made available under this section.
- (3) The Superintendent of Public Instruction shall adopt rules and regulations to carry out the provisions of this section.

***NEW SECTION. Sec. 30. FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION**

General Fund—Common School Financial Loan Account

| | | |
|-----------------------------|----|-------------|
| Account Appropriation | \$ | 120,000,000 |
| Total Appropriation | \$ | 120,000,000 |

No portion of the funds appropriated in this section shall be expended until available from the common school financing loan account of the general fund as provided for in chapter ... (SB ...), Laws of 1975-'76 2nd ex. sess.: PROVIDED FURTHER, That all funds shall be advanced to those school districts wishing to participate and in such amounts as in accordance with the common school financing advancement program pursuant to chapter (SB ...), Laws of 1975-'76 2nd ex. sess. and as hereinafter set forth in this section:

(1) The maximum levy eligible for partial advancement reimbursement and to enable any school district to participate in the common school financing advancement program for any school district which submitted excess levies for maintenance and operation purposes in 1974 for 1975 collection and/or in 1975 for 1976 collection

shall be computed by the following formula: **PROVIDED**, That the superintendent of public instruction shall exercise, up to the limitation determined in subsection (1), the discretion permitted him under the provision of RCW 28A.65.095 in such a manner as to allow districts, upon petition, to budget a portion of the total amount of such district's special levy collectable in 1976-77 school year where it appears necessary or desirable to prevent substantial reduction in educational services rendered by such district during the 1976-77 school year.

(a) Such district's per FTE anticipated revenue as determined by the levy submitted in 1974 for 1975 collection or 1975 for 1976 collection, whichever is the greater.

PLUS

(b) An inflation factor of ten percent per year as applied to the base as determined in subdivision (a) of this subsection.

MULTIPLIED BY

(c) Such district's most recent year available actual spring property tax collection rate as determined by the superintendent of public instruction.

MULTIPLIED BY

(d) Such district's estimated annual FTE for the school year for which the advancement program is to be applied: **PROVIDED**, That any district entering the common school financing advancement program for the 1976-77 school year which levied an excess levy for collection in 1976, shall be allowed a maximum levy for the tax collection year 1978 and any subsequent year equal to the amount of revenue derived during the preceding school year from excess levies and the common school financing advancement program with the inflationary factor of ten percent provided for in subsection (1)(b) above.

(2) The maximum levy eligible for partial advancement reimbursement and to enable any school district to participate in the common school financing advancement program for any school district which did not submit excess levies for maintenance and operation purposes in 1974 for 1975 collection or in 1975 for 1976 collection shall be computed by the following formula:

(a) Such district's per FTE 1975-76 apportionment revenue from state and local sources.

PLUS

(b) An inflation factor of ten percent per year as applied to the base as determined in subdivision (a) of this subsection.

MULTIPLIED BY

(c) Such district's most recent years available actual spring property tax collection rate as determined by the superintendent of public instruction.

MULTIPLIED BY

(d) Such district's estimated annual FTE for the school year for which the advancement program is to be applied.

(3) The maximum dollar amount per district which can be advanced by the state to any such district which determines to participate in the financing advancement program and is otherwise qualified under subsections (1) and (2) above shall be determined by the following formula:

Maximum eligible levy established pursuant to subsection (1) or (2) above, as the case may be.

MINUS

The anticipated spring collection property tax within such collection year.

Notwithstanding any other provision of this section, no school district shall be required to enter into the common school financing advancement program as a prerequisite to the receipt of state apportionment funds pursuant to chapter 28A.41 RCW: PROVIDED, That any school district which has entered into said school financing advancement program for one year shall not be required to continue in such program in any subsequent year: PROVIDED FURTHER, That any district which has entered into the school financing advancement program shall be required to transfer to the state general fund the entire amount of any such advancement upon receipt of their fall excess levy collection and in the event such fall levy collection is not sufficient to pay the full amount of the advancement, the district shall provide for the payment of such unpaid balance from other district resources, subject to the withholding of state apportionment funds otherwise due pursuant to chapter 28A.41 RCW: AND PROVIDED FURTHER, That the superintendent of public instruction shall develop rules and regulations to carry out the provisions of this section: AND, PROVIDED FURTHER, That notwithstanding any other provision of this section, any school district desiring to participate in the school financing advancement program which has certified a levy in excess of the

maximum allowable under the provisions of subsections (1) or (2) of this section may participate in such program but shall in no event receive an amount which together with the excess levy spring collection for such year will be greater than the maximum receivable if coming within the provisions of subsections (1) or (2) above.

Distribution of funds pursuant to this section and chapter ... (SB ...), Laws of 1975-'76 2nd ex. sess. shall be subject to rules and regulations of the superintendent of public instruction in accordance therewith.

In the event that any school district shall elect to reduce, pursuant to the provisions of this section, the amount of any 1976 special levy request for collection in 1977 heretofore presented to a county auditor or comparable elected official for special election purposes under the provisions of RCW 29.13.020 prior to the effective date of this section, said county auditor or comparable elected official shall deem the request for such reduced amount to be an emergency matter necessitated by the provisions of this section and shall accordingly reduce the amount of such special levy request for election purposes as requested by a school district in accordance herewith.

*Sec. 30. was vetoed, see message at end of chapter.

NEW SECTION. Sec. 31. FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION—FOR THE PACIFIC SCIENCE CENTER

| | | |
|----------------------------------|----|--------|
| General Fund Appropriation | \$ | 70,000 |
| Total Appropriation | \$ | 70,000 |

The appropriation contained in this section shall be expended exclusively for the purpose of implementing the contract for educational services between the Pacific Science Center and the superintendent of public instruction.

Sec. 32. Section 152, chapter 269, Laws of 1975 1st ex. sess. (uncodified) is amended to read as follows:

FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION—FOR PUPIL TRANSPORTATION

| | | |
|----------------------------------|----|------------|
| General Fund Appropriation | \$ | 61,699,889 |
| Total Appropriation | \$ | 61,699,889 |

The appropriation contained in this section shall be subject to the following conditions and limitations:

(1) Not more than \$350,000 shall be expended to provide for the improved management of the transportation and safety programs initiated by chapter 91, Laws of 1974 ex. sess.

(2) The superintendent of public instruction shall develop a new vehicle depreciation schedule that more

accurately reflects the useful life of transportation equipment and shall report recommendations to the respective ways and means committees of the legislature not later than September 1, 1975.

(3) The superintendent of public instruction is hereby authorized to expend not more than \$25,456 of the appropriation contained in this section to support the driver's safety training program.

Sec. 33. Section 157, chapter 269, Laws of 1975 1st ex. sess. (uncodified) is amended to read as follows:

FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION—FOR THE GIFTED PUPIL PROGRAM

| | | |
|--------------------------------------|----|----------------------|
| General Fund Appropriation | \$ | (913,000) |
| | | 953,000 |
| Total Appropriation | \$ | (913,000) |
| | | <u>953,000</u> |

The appropriation contained in this section shall be subject to the following conditions ~~((or))~~ and limitations:

(1) The superintendent of public instruction shall provide a report to the legislative budget committee not later than February 1, 1976, which shall include the following:

- ~~((1))~~ (a) A state-wide needs assessment which shall be a six year projection;
- ~~((2))~~ (b) Quantifiable definitions of intellectually and creatively gifted students who are determined eligible for excess cost funding;
- ~~((3))~~ (c) An explanation of screening techniques relating to gifted students;
- ~~((4))~~ (d) A description of instructional methods relating to gifted students;
- ~~((5))~~ (e) Program cost data; and
- ~~((6))~~ (f) Program success data.

(2) During the 1976-77 fiscal year the superintendent of public instruction shall contract for services to support an approved gifted program to be conducted at Fort Worden state park in an amount not to exceed \$65,000 of the appropriation contained in this section.

NEW SECTION. Sec. 34. FOR WASHINGTON STATE UNIVERSITY

| | | |
|--------------------------------------|----|---------|
| General Fund Appropriation | \$ | 398,952 |
| Total Appropriation | \$ | 398,952 |

The appropriation contained in this section shall be expended exclusively within the Plant Operations and

Maintenance program for inflationary cost increases in fuel.

NEW SECTION. Sec. 35. FOR THE STATE CAPITOL HISTORICAL ASSOCIATION

| | | |
|----------------------------------|----|--------|
| General Fund Appropriation | \$ | 12,768 |
| Total Appropriation | \$ | 12,768 |

The appropriation contained in this section shall be expended exclusively for an inventory of museum holdings.

NEW SECTION. Sec. 36. FOR THE STATE LIBRARY

| | | |
|----------------------------------|----|--------|
| General Fund Appropriation | \$ | 55,000 |
| Total Appropriation | \$ | 55,000 |

The appropriation contained in this section shall be expended exclusively for the Radio Talking Book program for the blind: PROVIDED, That the program directors develop recommendations regarding common media procedures toward state-wide and expanded individual use.

NEW SECTION. Sec. 37. FOR THE COMMISSION FOR VOCATIONAL EDUCATION

| | | |
|----------------------------------|----|---------|
| General Fund Appropriation | \$ | 202,125 |
| Total Appropriation | \$ | 202,125 |

The appropriation contained in this section shall be expended exclusively in the Fire Service Training Program.

NEW SECTION. Sec. 38. FOR THE WASHINGTON STATE ARTS COMMISSION

| | | |
|--|----|-----------|
| General Fund—Indian Cultural Center | | |
| Construction Account Appropriation | \$ | 1,000,000 |
| Total Appropriation | \$ | 1,000,000 |

The appropriation contained in this section shall be subject to the following conditions and limitations:

(1) The appropriation contained in this section shall be expended exclusively for a grant to the City of Seattle for planning, design, construction, furnishing, and landscaping of a regional Indian cultural and educational facility designated as the "People's Lodge" and located at Discovery Park in Seattle.

(2) No bonds, authorized for this purpose upon the enactment of chapter —, Laws of 1975-76 2nd ex. sess. (HB 1527), shall be sold until not less than \$2,700,000 in additional federal and private funding is provided or secured.

NEW SECTION. Sec. 39. FOR THE DEPARTMENT OF COMMERCE AND ECONOMIC DEVELOPMENT

| | | |
|----------------------------------|----|--------|
| General Fund Appropriation | \$ | 75,000 |
| Total Appropriation | \$ | 75,000 |

The appropriation contained in this section shall be expended exclusively for the development of a viable operatic program in this state.

NEW SECTION. Sec. 40. FOR THE STATE PARKS AND RECREATION COMMISSION

| | | |
|----------------------------------|----|---------|
| General Fund Appropriation | \$ | 530,760 |
| Total Appropriation | \$ | 530,760 |

The appropriation contained in this section shall be subject to the following conditions and limitations:

(1) Expenditure of the funds shall be contingent upon the Washington state parks and recreation commission increasing the fees for overnight camping in state parks by one dollar, effective on or before May 1, 1976.

(2) The first \$530,760 collected from the increased fees required by subsection (1) of this section shall be deposited in the state general fund, notwithstanding the provisions of RCW 43.51.270. Any moneys collected by the commission in excess of \$530,760 from the increased fees required by subsection (1) of this section shall be placed in the Trust Land Purchase Account provided for in RCW 43.51.280.

(3) Not more than \$20,000 shall be used to match available federal funds for the support of the Youth Development and Conservation Corps or the Youth Conservation Corps.

NEW SECTION. Sec. 41. FOR THE DEPARTMENT OF GAME

| | | |
|-------------------------------|----|--------|
| Game Fund Appropriation | \$ | 62,000 |
| Total Appropriation | \$ | 62,000 |

The appropriation contained in this section shall be expended exclusively for increased staffing in the Environmental Management program and for increased costs in the Administrative and Supporting Services program.

NEW SECTION. Sec. 42. FOR THE DEPARTMENT OF FISHERIES

| | | |
|----------------------------------|----|---------|
| General Fund Appropriation | \$ | 255,000 |
| Total Appropriation | \$ | 255,000 |

The appropriation contained in this section shall be subject to the following conditions and limitations:

(1) Not more than \$135,000 shall be expended exclusively for an operations review to develop workload standards for the department of fisheries: PROVIDED, That the standing committees on ways and means and natural resources of the legislature shall approve the requirements and results of the study.

(2) Not more than \$120,000 shall be expended for the operation of new salmon rearing facilities becoming operational during the current biennium.

NEW SECTION. Sec. 43. FOR THE DEPARTMENT OF NATURAL RESOURCES

| | | |
|----------------------------------|----|---------|
| General Fund Appropriation | \$ | 162,500 |
| Total Appropriation | \$ | 162,500 |

The appropriation contained in this section shall be subject to the following conditions and limitations:

(1) This appropriation shall be expended only for forest insect control and shall be transferred to the Forest Insect and Disease Control Fund only as such funds are actually needed for insect control costs.

(2) On and after the effective date of this 1976 amendatory act, the first \$81,250 of reimbursement received by the department for forest insect control work shall be repaid to the general fund.

NEW SECTION. Sec. 44. FOR THE DEPARTMENT OF AGRICULTURE

| | | |
|----------------------------------|----|--------|
| General Fund Appropriation | \$ | 19,628 |
| Total Appropriation | \$ | 19,628 |

The appropriation contained in this section shall be expended exclusively for starling control the purposes designated herein and shall be subject to the following conditions and limitations:

(1) Not more than \$3,000 shall be expended for starling control.

(2) Not more than \$16,628 shall be expended for beehive inspection in the Regulatory Services program.

NEW SECTION. Sec. 45. FOR THE STATE ENERGY OFFICE

| | | |
|----------------------------------|----|---------|
| General Fund Appropriation | \$ | 100,000 |
| Total Appropriation | \$ | 100,000 |

The appropriation contained in this section is contingent upon the enactment of chapter 108, Laws of 1975-76, 2nd ex. sess. (ESSB 3172).

NEW SECTION. Sec. 46. FOR THE DEPARTMENT OF MOTOR VEHICLES

| | | |
|----------------------------------|----|---------|
| General Fund Appropriation | \$ | 231,231 |
|----------------------------------|----|---------|

| | | |
|---|----|---------|
| General Fund—Professional Engineer's Account Ap- propriation | \$ | 34,511 |
| Highway Safety Fund Appropriation | \$ | 199,661 |
| Motor Vehicle Fund Appropriation | \$ | 159,316 |
| General Fund—Marine Fuel Tax Refund Account Appropriation | \$ | 12,671 |
| Total Appropriation | \$ | 637,390 |

The appropriations contained in this section shall be subject to the following conditions and limitations:

(1) \$12,671 from the general fund—marine fuel tax refund account appropriation shall be expended exclusively for a study of motor vehicle fuel use under the provisions of RCW 43.99.030.

(2) \$78,340 of the general fund appropriation shall be expended exclusively to implement the provisions of chapter 280, Laws of 1975 1st ex. sess.

(3) \$24,698 of the general fund appropriation shall be expended exclusively to implement the provisions of chapter 171, Laws of 1975 1st ex. sess.

(4) \$28,193 of the general fund appropriation shall be expended exclusively to implement the provisions of chapter 190, Laws of 1975 1st ex. sess.

(5) \$90,000 may be expended by the Medical Disciplinary Board to enter into personal services contracts with physicians at the usual, customary, and reasonable fees to perform physical and/or mental examinations ordered by the board under the terms of section 3, chapter 61, Laws of 1975 (RESB 2058) and to enter into personal services contracts with such organizations or individuals as the board deems to be necessary and competent to prepare specific management plans for administrative, investigative, adjudicative, communications, and medical evaluative procedures in order to obtain full implementation of chapter 61, Laws of 1975.

(6) Up to \$10,000 may be expended by the Chiropractic Disciplinary Board to carry out the purposes of RCW 18.26.

(7) \$59,981 of the highway safety fund appropriation shall be expended exclusively to implement the provisions of chapter 244, Laws of 1975 1st ex. sess.

NEW SECTION. Sec. 47. FOR BELATED CLAIMS

The following sums, or so much thereof as shall severally be found necessary are hereby appropriated and authorized to be expended out of the several funds indicated, for the period from the effective date of this

1976 amendatory act to June 30, 1977, except as otherwise noted.

To reimburse the General Fund for Expenditures from Appropriation for Belated Claims to be disbursed on vouchers approved by the office of program planning and fiscal management:

| | | |
|---|----|------------|
| General Fund—General Contingency Forest Fire Suppression Account Appropriation | \$ | 10,435.74 |
| General Fund—Professional Engineers Account Appropriation | \$ | 105.64 |
| General Fund—Land Owner Forest Fire Suppression Account Appropriation | \$ | 883.38 |
| General Fund—Resources Management Cost Account Appropriation | \$ | 43,687.82 |
| General Fund—Real Estate Commission Account Appropriation | \$ | 499.61 |
| General Fund—Litter Control Account Appropriation | \$ | 4,421.19 |
| Mineral and Lime Fund Appropriation | \$ | 38.96 |
| Commercial Feed Fund Appropriation | \$ | 38.96 |
| Seed Fund Appropriation | \$ | 395.95 |
| Nursery Inspection Fund Appropriation | \$ | 75.73 |
| Game Fund Appropriation | \$ | 1,798.74 |
| Grain and Hay Inspection Fund Appropriation | \$ | 3,574.12 |
| Highway Safety Fund Appropriation | \$ | 16,052.08 |
| Motor Vehicle Fund Appropriation | \$ | 62,559.90 |
| Public Service Revolving Fund Appropriation | \$ | 76.20 |
| State Treasurer's Service Fund Appropriation | \$ | 941.29 |
| Department of General Administration Facilities and Services Revolving Fund Appropriation | \$ | 1,174.89 |
| Higher Education Personnel Board Service Fund Appropriation | \$ | 195.72 |
| Retirement System Expense Fund Appropriation | \$ | 1,263.12 |
| Teachers' Retirement Fund Appropriation | \$ | 209.99 |
| Voluntary Firemen's Relief and Pension Fund Appropriation | \$ | 748.00 |
| Total Appropriation | \$ | 149,177.03 |

NEW SECTION. Sec. 48. FOR THE DEPARTMENT OF GENERAL ADMINISTRATION

| | Reappropriations | From the Fund Designated |
|--|------------------|--------------------------|
| (1) To landscape east capital campus Capitol Building Construction Account | | 268,148 |
| (2) Replace existing fuel oil tank to expand storage capability of central heating plant and improve unloading area Capitol Building Construction Account | | 132,624 |

NEW SECTION. Sec. 49. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES

| | Reappro- priations | From the Fund Designated |
|--|-----------------------|-----------------------------|
| (1) Repair and improve utilities and facilities - (omnibus) DSHS Construction Account (HJR 52) | | 1,500,000 |
| (2) To research, design, and implement dem- onstration projects on energy conservation and solar heating principles in new DSHS construction DSHS Construction Account (HJR 52) | | 283,337 |
| (3) For the Adult Correction program Completion of environmental impact state- ments for two maximum security facilities and two moderate facilities: PROVIDED, That the environmental impact statements shall not be required for either Walla Walla or Monroe: PROVIDED FURTHER, That the department shall provide a report sub- stantiating community involvement and ac- ceptance of the site selection DSHS Construction Account (HJR 52) | | 100,000 |
| (4) Construct and equip a maximum security facility, Washington state reformatory: PRO- VIDED, That no existing major buildings or structures, other than a wall, shall be demolished DSHS Construction Account (HJR 52) | | 10,300,000 |
| (5) For the Developmental Disabilities Program Completion of environmental impact state- ments for eight residential training groups, each consisting of one training center and three state residential homes, which are ge- ographically separated: PROVIDED, That the department shall provide a report substanti- ating community involvement and accept- ance of the site selection DSHS Construction Account (HJR 52) | | 200,000 |
| (6) For the Veterans' Services Program Repair storm sewer, Soldiers' Home and Colony DSHS Construction Account (HJR 52) | | 217,000 |
| (7) For the construction of a perimeter secu- rity fence, Western State Hospital DSHS Construction Account (HJR 52) | | 200,000 |

Sec. 50. Section 5, chapter 276, Laws of 1975 1st ex. sess. (uncodified) is amended to read as follows:

FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES

| | Reappro- priations | From the Fund Designated |
|--|-----------------------|-----------------------------|
| (1) For the Adult Correction Program | | |
| (a) Construct and equip Automotive Vocational Training Building-Washington State Penitentiary | | |
| General Fund | 89,400 | |
| (b) Locking system for wing six-Washington State Penitentiary | | |
| General Fund | 8,310 | |
| (c) Fire and safety improvements, Washington State Penitentiary | | |
| General Fund | | 151,000 |
| (d) Modification of existing laundry facilities, Washington State Reformatory | | |
| CEP & RI Account | | 130,000 |
| (e) Modernization of resident (inmate) living areas-Washington State Reformatory | | |
| General Fund | 477,751 | |
| (f) Construct and equip new Women's Correctional Institution-Purdy Treatment Center for Women (17,229) | | |
| General Fund | 10,099 | |
| CEP & RI Account | 7,130 | |
| (g) Renovate roofs, Washington Correction Center | | |
| CEP & RI Account | | 150,000 |
| (h) Construct and equip work release housing unit, Indian Ridge Treatment Center | | |
| General Fund | | 155,250 |
| (i) Dormitory, kitchen equipment, Larch Mountain Honor Camp | | |
| General Fund | | 200,000 |
| (j) Firland Correction Center | | |
| DSHS Construction Account (HJR 52) | | 60,000 |
| Implementation of a minimum-to-moderate correctional center at Firlands pursuant to section 51(4)(b)(i), chapter 269, Laws of 1975, 1st ex. sess. shall be reviewed by the 1977 legislature (and approved or disapproved at that time). | | |
| (k) Bag house, steam plant, Washington State Reformatory | | |
| DSHS Construction Account (HJR 52) | | 94,635 |

| | | |
|---|--------|-----------|
| (2) For the Juvenile Rehabilitation Program | | |
| (a) Secondary power supply, Naselle Youth Camp | | |
| CEP & RI Account | | 35,515 |
| (b) Construct and equip four residential living units, Naselle Youth Camp | | |
| DSHS Construction Account (HJR 52) | | 1,458,000 |
| (c) Remodel kitchen, Mission Creek Youth Camp | | |
| General Fund | | 59,771 |
| (d) Construct and equip treatment security unit, Maple Lane School | | |
| State Building and Higher Education Construction Account | 1,229 | |
| (e) Construct and equip group home | | |
| General Fund | 24,763 | |
| (f) Improvements to meet fire marshal recommendation at Green Hill School | | |
| General Fund | | 70,136 |
| (g) New roof on recreation building at Green Hill School | | |
| General Fund | | 15,000 |
| (h) Construct covered play area, Naselle Youth Camp | | |
| DSHS Construction Account (HJR 52) | | 15,000 |
| (3) For the Mental Health Program | | |
| (a) Renovate bathrooms, Eastern State Hospital | | |
| General Fund | | 40,000 |
| (b) Construct and equip a 150-bed psychiatric hospital (Medical Lake): PROVIDED, That the design and construction of this facility shall be such that it may be expanded by further construction if added beds are required: PROVIDED FURTHER, That no currently existing structure at this facility shall be demolished as a result of this construction | | |
| DSHS Construction Account (HJR 52) | | 2,995,000 |
| (c) Construct and equip Pharmacy and Central Supply Building, Western State Hospital | | |
| CEP & RI Account | 48,583 | |
| (d) Fire alarm and detection, Phase II, Western State Hospital | | |
| General Fund | | 199,200 |

| | | |
|---|---------|----------------------|
| (e) Remodel and equip kitchen and dining room; construct Refrigeration Building, Western State Hospital CEP & RI Account | 288,965 | |
| (f) Construct and equip a 350-bed psychiatric hospital (Steilacoom) DSHS Construction Account (HJR 52) | | 6,985,000 |
| ((g) Construct and equip one community health center DSHS Construction Account (HJR 52) | | 800,000)) |
| (4) For the Developmental Disabilities Program | | |
| (a) Replace Redwood Hall, Fircrest School (10,064) General Fund | 2,968 | |
| State Building and Higher Education Construction Account | 7,096 | |
| (b) Construct and equip Activities Building, Fircrest School General Fund | 3,337 | |
| (c) Construct a covered outdoor area, Interlake School General Fund | 4,819 | |
| (d) Construct and equip an Instructional Services Building, Rainier School State Building and Higher Education Construction Account | 16,649 | |
| (e) Renovation, Rainier School DSHS Construction Account (HJR 52) | | 2,766,432 |
| (f) Upgrade facilities, Phase II, Rainier School General Fund | | 425,000 |
| (g) Construct and equip dietary addition, Lakeland Village CEP & RI Account | 160,433 | |
| (h) Construct lavatory facilities-residential halls, Lakeland Village CEP & RI Account | 362,116 | |
| ((i) Construct and equip a 225-bed developmental disabilities residential unit and construct and equip dietary addition, Phase II, Lakeland Village DSHS Construction Account (HJR 52) | | 4,816,271 |
| (j) Repair of road and parking areas, Lakeland Village General Fund | | 137,780 |
| (k) Repair floors, Lakeland Village | | |

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|---|------------------|
| <u>General Fund</u> | <u>253,452))</u> |
| <u>(i) (1) Renovate, construct and equip residential units at Lakeland Village, including dietary, road and parking areas, and repair of floors</u> | |
| <u>(2) Construct and equip small residential and training units at or near Lakeland Village to provide a demonstration of the appropriateness of expanding this concept to other institutions</u> | |
| DSHS Construction Account (HJR 52) | 8,992,049 |
| ((f)) <u>(j) Install new elevator, Yakima Valley School</u> | |
| General Fund | 134,540 |
| ((m)) <u>(k) Kitchen renovation, School for the Blind</u> | |
| General Fund | 9,524 |
| ((n)) <u>(l) Renovate kitchen, primary area, and Administration Building, School for the Blind</u> | |
| General Fund | 320,000 |
| ((o)) <u>(m) Install fire alarms and smoke detectors for four cottages and the primary school at the School for the Blind</u> | |
| General Fund | 50,000 |
| ((p)) <u>(n) Install exterior freight only elevator on the existing commissary building at the School for the Blind</u> | |
| General Fund | 12,500 |
| ((q)) <u>(o) Construct and equip Advanced Classroom Building, School for the Deaf</u> | |
| General Fund | 493,921 |
| ((r)) <u>(p) Construct a covered outdoor area, School for the Deaf</u> | |
| General Fund | 21,316 |
| ((s)) <u>(q) Remodel kitchen-dining room building at the School for the Deaf</u> | |
| General Fund | 61,287 |
| ((t)) <u>(r) Provide secondary source of power, School for the Deaf</u> | |
| CEP & RI Account | 43,680 |
| ((u)) <u>(s) Provide fire and safety improvements, School for the Deaf</u> | |
| General Fund | 46,900 |
| ((v)) <u>(t) Remodel superintendent's residence for Student Union Building and activate the closed circuit TV system, School for the Deaf</u> | |

| | | |
|---|-----------|------------------------------------|
| CEP & RI Account | | 30,000 |
| ((w)) (u) Demolish Watson Hall at State School for the Deaf | | |
| General Fund | | 44,000 |
| ((x)) (v) For site development and construction of a community educational facility for the developmentally disabled: PROVIDED, That the appropriation contained in this subsection is contingent upon acquisition of the former Nike-Ajax site from the Kent School District and department of health, education and welfare | | |
| DSHS Construction Account (HJR 52) | | 300,000 |
| ((y)) (w) Replace boilers, Phase II, Fircrest School | | |
| DSHS Construction Account (HJR 52) | | 367,700 |
| ((z)) (x) Repair utilities, Fircrest school | | |
| DSHS Construction Account (HJR 52) | | 165,735 |
| (5) For Veterans' Services Program | | |
| (a) Remodel and equip kitchen, Phase II, Soldiers' Home | | |
| General Fund | 340,849 | |
| (b) ((Fire, safety, and health, Veterans' Homes)) Upgrade ((to)) for fire, safety, ((and)) health, and expanded facility standards of the Veterans' Administration, and to construct a ((100)) 78-bed nursing facility at the Veterans' Home and a 40-bed nursing addition at the Soldiers' Home and Colony. Facilities will meet state licensing and Federal Social Security Act, Title XIX standards ((5,250,142)) (7,399,816) | | |
| General Fund—State | 369,927* | |
| DSHS Construction Account (HJR 52) | | ((1,183,075)) 1,935,461 |
| General Fund—Federal | 1,300,000 | ((2,197,140)) |
| | | <u>3,594,428</u> |
| CEP & RI Account | 200,000 | |
| *To be repaid from CEP & RI Account in the 1975-77 biennium. | | |
| (c) Replace boilers, Veteran's Home (201,250) | | |
| General Fund—State | | 130,800 |
| General Fund—Federal | | 70,450 |
| (6) General | | |
| (a) Upgrade for fire and safety standards (Omnibus) | | |

| | | |
|---|------------|------------|
| To upgrade fire and safety standards per recommendation of the state fire marshal and safety inspectors and to provide a contingency fund for unanticipated capital needs and cost overruns | | |
| General Fund | 637,642 | |
| (b) Repair and improve utilities—(Omnibus) | | |
| Renovate water, electric, steam, and sewer lines; replace boilers, provide contingency fund for unanticipated needs and cost overruns (400,576) | | |
| General Fund | 397,884 | |
| CEP & RI Account | 2,692 | |
| (c) Repair and improve facilities—(Omnibus) | | |
| Provide for minor repairs to roofs, roads, parking areas, and buildings and provide contingency fund for unanticipated needs and cost overruns (1,057,210) | | |
| General Fund | 557,210 | 500,000 |
| (d) Preplanning projects 1973-79 (484,778) | | |
| General Fund | 184,778 | |
| DSHS Construction Account (HJR 52) | | |
| | | 300,000 |
| (e) Social and Health Services Facilities (To be allocated for specific projects) (24,797,240) | | |
| State and Local Improvement Revolving Account | | |
| | 10,047,240 | 14,750,000 |
| (f) Contingency Expense Fund | | |
| DSHS Construction Account (HJR 52) | | |
| | | 585,000 |
| NEW SECTION. Sec. 51. FOR THE STATE PARKS AND RECREATION COMMISSION | | |

| | Reappropriations | From the Fund Designated |
|---|------------------|--------------------------|
| Modernization and improvements at state parks to provide safe storage for flammable liquids as set forth in subsections (1) through (3) of this section pursuant to the provisions of section 4(3), chapter 129, Laws of 1972 ex. sess. | | |
| State and Local Improvement Revolving Account—Public Recreation Facilities | | |
| (1) Region I | | 27,500 |
| (2) Region II | | 56,000 |
| (3) Region III | | 30,900 |

Sec. 52. Section 9, chapter 276, Laws of 1975 1st ex. sess. (uncodified) is amended to read as follows:

FOR THE DEPARTMENT OF FISHERIES

| | Reappro- priations | From the Fund Designated |
|--|-----------------------|-----------------------------|
| (1) Safety installations to meet WISHA requirements ((General Fund—State)) <u>Fisheries Capital Projects Account</u> | | 270,350 |
| (2) Improved domestic water supplies— ((Nemah)) <u>Nemah and Willapa hatcheries</u> ((General Fund—State)) <u>Fisheries Capital Projects Account</u> | | 21,000 |
| (3) Pollution abatement facilities for state hatcheries ((General Fund—State)) <u>Fisheries Capital Projects Account</u> | | 600,000 |
| (4) Pollution abatement facilities for federal hatcheries General Fund—Federal | | 550,000 |
| (5) Humptulips hatchery General Fund—State | 75,000 | ((1,883,800)) |
| General Fund—Federal | 75,000 | 470,950 |
| <u>Fisheries Capital Projects Account</u> | | <u>1,883,800</u> |
| (6) Reappropriations for projects previously authorized General Fund—State | 345,535 | |
| General Fund—Federal | 545,300 | |
| (7) Acquisition and development of recreational facilities at the following locations: | | |
| (a) Tideland Access—Point Whitney and Penn Cove (84,350) | | |
| (b) Public Access—Penn Cove, Point Whitney, and Oakland Bay (195,000) | | |
| (c) Outdoor Tour Facilities—Soleduck Hatchery (89,715) | | |
| (d) Boating Access—Clallam County (200,000) | | |
| (e) Boat Launch Facility—Merrill and Ring Park, Clallam County (43,624) | | |
| (f) Fishing Pier—Edmonds (450,000) | | |
| (g) Artificial Reefing—Edmonds (4,500): PROVIDED, That prior to construction the department shall execute agreements transferring operation and/or maintenance responsibilities to the department of natural resources or local public bodies within whose jurisdiction such facilities are constructed: PROVIDED FURTHER, That variances to the policy set forth in this section may be | | |

| | |
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| granted by the legislative budget committee or its statutory successor | |
| Outdoor Recreation Account | 497,000 |
| Outdoor Recreation Account appropria- tion pursuant to section 4(1), chapter 129, Laws of 1972 ex. sess. | 570,189 |
| (8) Spawning habitat improvement projects | |
| ((General Fund—State)) <u>Fisheries Capital Projects Account</u> | 235,000 |
| (9) Land acquisition—Columbia River hatcheries | |
| ((General Fund—State)) <u>Fisheries Capital Projects Account</u> | 192,000 |
| (10) Exploration, land purchase and design of new production facilities | |
| ((General Fund—State)) <u>Fisheries Capital Projects Account</u> | 300,000 |
| (11) Land acquisition for release ponds and pollution abatement facilities | |
| ((General Fund—State)) <u>Fisheries Capital Projects Account</u> | 141,000 |
| (12) Release ponds | |
| (a) George Adams hatchery | |
| ((General Fund—State)) <u>Fisheries Capital Projects Account</u> | ((87,500)) |
| | 350,000 |
| ((General Fund—Federal | 87,500)) |
| (b) Green River hatchery | |
| ((General Fund—State)) <u>Fisheries Capital Projects Account</u> | ((50,000)) |
| | 32,500 |
| General Fund—Federal | 32,500 |
| (c) Icy Creek | |
| ((General Fund—State)) <u>Fisheries Capital Projects Account</u> | 137,500 |
| General Fund—Federal | 137,500 |
| (d) ((Samish)) <u>Nooksack hatchery</u> | |
| ((General Fund—State)) <u>Fisheries Capital Projects Account</u> | 90,000 |
| General Fund—Federal | 90,000 |
| (e) ((Soleduck hatchery)) <u>Bear Springs Ponds</u> | |
| ((General Fund—State)) <u>Fisheries Capital Projects Account</u> | ((650,000)) |
| | 87,500 |
| General Fund—Federal | 87,500 |
| (f) Skykomish hatchery | |

| | |
|--|------------|
| ((General Fund—State)) Fisheries Capital Projects Account | ((35,000)) |
| | 22,500 |
| General Fund—Federal | 22,500 |
| <hr/> | |
| (g) <u>McAllister Springs Fisheries Capital Projects Account</u> | 100,000 |
| <hr/> | |
| (h) <u>Johns Creek Fisheries Capital Projects Account</u> | 200,000 |
| General Fund—Federal | 200,000 |
| <hr/> | |
| (13) <u>Clam Pond-Point Whitney ((General Fund—State)) Fisheries Capital Projects Account</u> | 30,000 |
| (14) <u>((Green River hatchery=water system improvement)) Minter Creek Hatchery-Hupp Springs acquisition and development ((General Fund—State)) Fisheries Capital Projects Account</u> | 120,000 |
| (15) <u>Facilities improvement project ((General Fund—State)) Fisheries Capital Projects Account</u> | 289,750 |
| (16) <u>Lewis River hatchery-residence ((General Fund—State)) Fisheries Capital Projects Account</u> | 30,000 |
| (17) <u>Toutle hatchery water supply improvement, release ponds, and freezer replacement General Fund—Federal</u> | 1,075,000 |
| (18) <u>Klickitat hatchery-rebuild rearing ponds General Fund—Federal</u> | 75,000 |
| (19) <u>Elokomin hatchery release pond General Fund—Federal</u> | 275,000 |

Sec. 53. Section 10, chapter 276, Laws of 1975 1st ex. sess. (uncodified) is amended to read as follows:

FOR THE DEPARTMENT OF GAME

| | Reappro- priations | From the Fund Designated |
|---|-----------------------|-----------------------------|
| (1) Purchase, construct, improve and equip fish and game protective facilities, administrative facilities, buildings, hatcheries, game farm facilities, rearing ponds, and game range facilities ((3,727,096)) (3,782,096) | | |
| Game Fund—State | ((1,160,848)) | 1,215,848 |
| Game Fund—Federal (Reimbursable) | | 2,179,648 |
| Game Fund—Local (Reimbursable) | | 386,600 |
| (2) Purchase and develop lands for outdoor recreation ((3,405,500)) (3,868,679) | | |
| Outdoor Recreation Account | ((758,000)) | 472,500 |
| | <u>1,221,179</u> | |

Outdoor Recreation Account appropriation pursuant to the provisions of section 4(1), chapter 129, Laws of 1972 ex. sess. 1,550,000 625,000

NEW SECTION. Sec. 54. FOR THE UNIVERSITY OF WASHINGTON

| | Reappro- priations | From the Fund Designated |
|--|-----------------------|-----------------------------|
| (1) Complete Phase II renovation of Bagley Hall University of Washington Building Account | | 1,700,000 |
| (2) Complete renovation of Smith Hall University of Washington Building Account | | 1,550,000 |
| (3) Provide working drawings for locker room space addition to Edmundson Pavilion University of Washington Building Account | | 67,000 |
| (4) Complete construction and equipping of basement in Kane Hall University of Washington Building Account | | 924,000 |

NEW SECTION. Sec. 55. FOR WASHINGTON STATE UNIVERSITY

| | Reappro- priations | From the Fund Designated |
|--|-----------------------|-----------------------------|
| (1) Construct and equip a chemical storage facility Washington State University Building Account | | 323,800 |
| (2) Construct and equip a centralized animal laboratory for teaching and research activities Washington State University Building Account | | 1,521,200 |
| (3) Construct and equip swine facilities at Hastings farm for teaching and research Washington State University Building Account | | 1,617,200 |
| (4) Provide planning funds for the Intercollegiate Center for Nursing Education State Higher Education Construction Account | | 183,500 |
| (5) Complete working drawings on Phase I Computer Services-Martin Stadium/Academic Center Washington State University Building Account | | 272,700 |

Sec. 56. Section 14, chapter 276, Laws of 1975, 1st ex. sess. (uncodified) is amended to read as follows:

FOR EASTERN WASHINGTON STATE COLLEGE

| | Reappro- priations | From the Fund Designated |
|---|-----------------------|-----------------------------|
| (1) Construct and equip alterations and life safety improvements to facilities (300,000) Eastern Washington State College Capital Projects Account | 40,000 | 260,000 |
| (2) Construct and equip a special events structure (283,500) Eastern Washington State College Capital Projects Account | 280,000 | |
| State Higher Education Construction Account | 3,500 | |
| (3) Construct and equip renovations to Science and Isle buildings Eastern Washington State College Capital Projects Account | 620,600 | |
| (4) Construct and equip alterations to Martin Hall to meet health standards Eastern Washington State College Capital Projects Account | 35,000 | |
| (5) Construct Phase I of biological research laboratory and working drawings, Phase II Eastern Washington State College Capital Projects Account | 7,000 | |
| (6) Construct and equip utility loop system and implement safety improvements (908,000) Eastern Washington State College Capital Projects Account | 50,000 | 858,000 |
| (7) Complete working drawings for centralized maintenance shops Eastern Washington State College Capital Projects Account | | 45,000 |
| (8) Complete landscaping and walkways, physical education complex Building Authority Construction Account | 10,000 | |
| (9) Complete preliminary design of plant services warehouse Eastern Washington State College Capital Projects Account | | 10,000 |
| (10) Construct and equip fieldhouse portion of physical education complex: <u>PROVIDED,</u> | | |

That only expenditures related to the working drawings are authorized and that construction shall not commence without the approval of the Legislative Budget Committee

| | |
|---|-----------|
| State Higher Education Construction Account | 2,456,600 |
| (11) Complete working drawings on aquatics portion of physical education complex Eastern Washington State College Capital Projects Account | 60,000 |
| (12) <u>Construct and equip renovations to Science/Isle buildings</u> <u>Eastern Washington State College Capital Projects Account</u> | 75,000 |

NEW SECTION. Sec. 57. FOR CENTRAL WASHINGTON STATE COLLEGE

| | Reappropriations | From the Fund Designated |
|---|------------------|--------------------------|
| (1) Complete working drawings for remodeling of Bouillion Library State Higher Education Construction Account | | 170,000 |
| (2) Complete working drawings for remodeling of theatre and drama facilities in McConnell Hall State Higher Education Construction Account | | 174,000 |
| (3) Provide air conditioning system in Dean Hall Central Washington State College Capital Projects Account | | 105,675 |

NEW SECTION. Sec. 58. FOR WESTERN WASHINGTON STATE COLLEGE

| | Reappropriations | From the Fund Designated |
|---|------------------|--------------------------|
| Construct and equip an addition to and remodel the auditorium/music building State Higher Education Construction Account | | 1,874,925 |

NEW SECTION. Sec. 59. FOR THE STATE BOARD FOR COMMUNITY COLLEGE EDUCATION

| | Reappropriations | From the Fund Designated |
|---|------------------|--------------------------|
| (1) Emergency capital repairs Community College Capital Construction Account | | 846,349 |

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|---|-----------|
| (2) Construct and equip addition to learning resource center and structural improvements at Clark Community College Community College Capital Construction Account | 778,502 |
| (3) Construct and equip utility distribution tunnels at Highline Community College Community College Capital Construction Account | 1,220,839 |
| (4) Renovation for fine arts and office space in Old Broadway High School auditorium at Central Seattle Community College Community College Capital Construction Account | 2,351,339 |
| (5) Remodel Ehret Hall at Centralia Community College Community College Capital Construction Account | 391,973 |
| (6) Construct and equip maintenance shops at Green River Community College Community College Capital Construction Account | 430,208 |
| (7) Remodel Art and Music Building for handicapped students at Olympic Community College Community College Capital Construction Account | 205,224 |
| (8) Construct and equip greenhouse and science laboratory at Everett Community College Community College Capital Construction Account | 81,163 |
| (9) Remodel vocational facilities at Clark Community College Community College Capital Construction Account | 905,863 |
| (10) Remodel vocational facilities for flight planning program at Big Bend Community College Community College Capital Construction Account | 52,287 |
| (11) Purchase and remodel of dormitory space to office space at Olympic Community College Community College Capital Construction Account | 889,788 |

| | |
|--|-----------|
| (12) Construct and equip welding lab, and remodel existing storage facility at Everett Community College Community College Capital Construction Account | 441,565 |
| (13) Construct and equip science laboratories and fine arts instructional facility and remodel existing space at Edmonds Community College Community College Capital Construction Account | 2,624,299 |
| (14) Construct and equip addition to physical education facility for locker space at Fort Steilacoom Community College Community College Capital Construction Account | 229,943 |
| (15) Construct and equip a new learning resource center, central storage facility and remodel existing facilities at Highline Community College Community College Capital Construction Account | 6,835,718 |
| (16) Construct and equip instructional space for music at Shoreline Community College Community College Capital Construction Account | 1,023,464 |
| (17) Construct and equip learning resource center, vocational, fine arts, and skills lab as well as storage and student activity facility at South Seattle Community College Community College Capital Construction Account | 6,023,676 |
| (18) Remodel existing bookstore for geology instruction at Highline Community College Community College Capital Construction Account | 142,521 |
| (19) Construct and equip fine arts and office facility and complete lecture hall space at Fort Steilacoom Community College Community College Capital Construction Account | 1,011,283 |
| The funds appropriated for the projects in subsections (2) through (19) of this section shall be released only after the Department of General Administration and the Office of Program Planning and Fiscal Management | |

have accepted and approved working drawings for the designated projects.

NEW SECTION. Sec. 60. FOR THE LIQUOR CONTROL BOARD

Liquor Board Revolving Fund Appropriation \$ 1,000

The Washington State Liquor Control Board is authorized in its discretion to negotiate for and exchange its warehouse site and building, located at 4201 East Marginal Way South, Seattle, for a warehouse site and building which, with this appropriated amount, shall be of equal or greater value to be provided by the Port of Seattle at a different location in King County.

Sec. 61. Section 187, chapter 269, Laws of 1975 1st ex. sess. (uncodified) is amended to read as follows:

In accordance with the provisions of this section the office of program planning and fiscal management shall use the allotment process during the 1975-77 biennium to control the funding of the formula portion of the instruction and departmental research programs of all the four year institutions of higher education and the community colleges. For the purpose of the controls outlined in this section, deviations in the formula entitlements for faculty staffing shall be the controlling factor. For the purpose of this section, the "contract level" is defined as the formula entitlement level upon which the budget is base, and the "base level" is defined as the formula entitlement level corresponding to the prior years' contract or actual enrollment level, whichever is lower(~~Controls~~): PROVIDED, That for the initial year of the biennium for community colleges the base for implementing the contract level shall be the budgeted enrollment level as determined by the state board for community college education at which each college district was funded for the 1974-75 year. The provisions of contract enrollment shall be applied to each four year institution separately and to the community college education system as a total entity. "Growth funding" is defined as that portion of the appropriation by which the contract level exceeds the base level. All growth funds shall be reserved at the time of annual allotments. Such reserves shall be released only to the extent that the contract level is achieved, based upon the office of program planning and fiscal management's population studies section projections of full year enrollments from actual enrollments on the tenth day of the fall term. Growth funding not so released shall lapse at the end of a fiscal year. ((In any case where actual formula faculty entitlement, as computed from full year enrollments in spring, exceeds the contract level by more than one and one-half percent, appropriated funds equal in amount to the student operating fees derived from such excess enrollment shall be withhold during the same or subsequent year and shall revert to the state general fund following the close of the 1975-77 biennium.))

****NEW SECTION. Sec. 62. If on the basis of revenue estimates and projections effective May 1, 1976, the Governor determines that general fund expenditures are***

likely to exceed general fund revenues for the current biennium, he shall order reductions in expenditure by agencies in the executive branch, excluding higher education faculty and the state common school system, up to an aggregate amount not to exceed \$20,000,000. For the purposes of this section, the 1975-77 general fund appropriations made to state agencies headed by persons elected or appointed pursuant to Article III of the Washington State Constitution or RCW 48.02.010, including the office budget of the superintendent of public instruction and the appropriation to the educational service districts within the superintendent of public instruction's budget, shall be reduced proportionally to those reductions required of executive agencies by the standing committees on ways and means of the House and Senate under the provision of RCW 43.88.115. The office of program planning and fiscal management, at the direction of the Governor, shall determine the amount of savings by each agency: PROVIDED, That if a reduction in force is required to implement the provisions of this section, such reduction shall be based proportionally among merit system classifications and exempt personnel without prohibiting a higher percentage of reductions among exempt or administrative personnel: PROVIDED, That if the claim made by the state to the United States department of health, education and welfare on October 24, 1972, for reimbursement in the amount of \$32,876,903 is sustained or settled in whole or in part, there is hereby appropriated \$20,000,000, or so much thereof as may be necessary, to the general fund from Suspense Fund 705 which may be used in lieu of the reduction in expenditures provided by this section: PROVIDED FURTHER, That the reduction in expenditures provided for in the above must be initiated as of July 1, 1976, and the reimbursement may be used, after receipt thereof and to the extent available, to return the expenditure level to a level no higher than that in existence as of July 1, 1976.

*Sec. 62. was vetoed, see message at end of chapter.

NEW SECTION. Sec. 63. There is hereby appropriated to the general fund the sum of \$5,508,264 from Suspense Fund 705.

NEW SECTION. Sec. 64. If any provision of this 1976 amendatory act, or its application to any person or circumstance is held invalid, the remainder of the act, or the application of the provision to other persons or circumstances is not affected.

NEW SECTION. Sec. 65. This 1976 amendatory act is necessary for the immediate preservation of the public peace, health, and safety, the support of the state government and its existing public institutions, and shall take effect immediately.

Passed the House March 26, 1976.

Passed the Senate March 26, 1976.

Approved by the Governor April 19, 1976 with the exception of certain sections and items which are vetoed.

Filed in Office of Secretary of State April 19, 1976.

Note: Governor's explanation of partial veto is as follows:

"I am returning herewith without my approval as to certain sections and items House Bill No. 1624 entitled:

"AN ACT Relating to expenditures by state agencies and offices of the state; making appropriations for the fiscal biennium beginning July 1, 1975 and ending June 30, 1977."

The specific sections and items which I have vetoed are as follows:

1. House of Representatives – property tax study.

On page 2, section 2, I have vetoed subsection (2) which provides for implementation of a statewide property tax study.

There comes a time for every problem when action, not further study, is required to resolve the problem. Property taxes in this state have been subjected to the most thorough study in the past few years. The problems with our property tax system have been pinpointed in these studies, and recommendations have been made accordingly. This administration, with the help of county officials across the state has sought from the Legislature for the past two sessions funding to implement the key recommendations of past studies, including an annual revaluation program. Further study at this time is, in my opinion, unmitigated waste of public funds.

2. Labor & Industries – restriction on building and construction safety program.

On page 21, section 24, I have vetoed subsection (4) which limits to \$19,265 the amount which may be expended for the building and construction safety program for contractor registration.

The apparent intent of this subsection, according to the chairmen of the House and Senate Ways and Means Committees, was to direct the Department of Labor and Industries to expend the sum of \$19,265 for the hiring of a contract compliance officer within the building and construction safety program. As drafted, however, the language very clearly bars the department from spending any more than that amount on the entire program, which has a total biennial budget in excess of \$400,000.

3. SPI – proprietary education clinics.

On page 26, section 28, I have vetoed subsection (10) which permits the Superintendent of Public Instruction to contract with proprietary education clinics for alternative education programs for high school dropouts.

The provisions of this subsection are similar to the concept contained in House Bill 1422 and Senate Bill 3166, neither of which passed in its house of origin. I am advised by the Superintendent that while the concept of alternative education systems may be worthy of state support, he believes public subsidy of proprietary education clinics should not be instituted without specific legislative direction and guidelines. The action taken in this subsection could well lead to significant financial commitment over the next several years. I agree with the Superintendent's concerns, and join in his suggestion that the Legislature consider this issue in depth at its next regular session.

4. SPI – Common school financial loan program.

On page 27, I have vetoed section 30 which authorizes school districts to borrow from the state an amount equal to the anticipated second half collections from an approved special levy for use during the proceeding school year.

The funds which would have been used by the state to make such loans to school districts were to have come from issuance of general obligation bonds of the state pursuant to an authorization contained in Substitute Senate Bill No. 2967, which failed to pass the Legislature.

I have said in past weeks, in reiterate at this time, that this scheme constitutes a fiscally irresponsible and wholly inadequate means for the solution of our state's school financing crisis. At its best, it provided an expedient escape for its supporters from having to pass an honest and forthright program which may have required additional taxes. At its worst, it constituted the first and disastrous step toward abusing the credit of the state by funding current operational expenses from general obligation bond proceeds. The bitter experience of other states and the consequent burden on their taxpayers for millions of dollars in additional interest costs apparently did not concern the supporters of this scheme. As long as I have been associated with state government, I have never seen a more deplorable example of expedience being

substituted for wisdom on an issue of the magnitude of school funding. It is my fervent hope that the people of this state shall not see the likes of this scheme again.

5. Expenditure reductions.

On page 64, I have vetoed section 62 which provides for reductions in expenditures in the event there are insufficient revenues to support the spending program authorized by the Legislature.

The language of this section makes it very apparent that the Legislature itself is convinced of the likelihood of revenues not meeting expenditures notwithstanding public declarations to the contrary by majority leadership. Indeed, it amounts to not less than an unsolicited admission of the fact. For I see no other good reason why the Legislature has chosen to restate in this budget document the essential elements of RCW 43.88.110 and .115 of the Budget and Accounting Act. The two cited sections deal specifically with the contingency of expenditures exceeding anticipated revenues and the responsibility of the Governor under those circumstances to reduce expenditures to the extent necessary. There is no need to re-enact those provisions in this budget document, and I am fully prepared to make the necessary reductions pursuant to the provisions of the Budget and Accounting Act.

I take this opportunity also to point out my concern over the recent trend by legislative drafters of incorporating substantive legislation into budget bills. One example of such drafting is found in Section 17, subsection (6), which relates to accounting procedures on claims by public assistance vendors, and another in subsection (7), which deals with average lengths of stay of persons receiving aid under the medical assistance program. I believe that provisions such as these involve policy considerations that should be dealt with by the Legislature in separate bills, rather than inserting them into budget bills, where substantive changes in policy will not receive adequate study and consideration, and where they tend to create confusion for the appropriation provisions of the budget bill. While I am not vetoing these and other similar items, I strongly urge the Legislature to put an end to this kind of drafting.

I am also directing the Office of Program Planning and Fiscal Management to exercise strict supervision through the allotment process over the expenditure of \$202,125 authorized in section 37 for the Fire Service Training Program under the Commission for Vocational Education. While there may be some merit to that program, I am not convinced of its urgency in a time when all state agencies are being cut back because of our difficult fiscal straits. If at any time the actual expenditure of any portion of the appropriation is found not to be justified, I will expect that appropriate action be taken to withhold the funds from the program.

With the exception of the foregoing sections and items which I have vetoed for the reasons stated, the remainder of House Bill No. 1624 is approved."