

CHAPTER 143.

[Engrossed House Bill No. 208.]

BUDGET AND APPROPRIATIONS.

AN ACT adopting the budget; making appropriations for the operation of state agencies for the fiscal biennium beginning July 1, 1967, and ending June 30, 1969; making supplemental appropriations; and declaring an emergency.

*Be it enacted by the Legislature of the State of Washington:*

Section 1. That a budget is hereby adopted and subject to the provisions hereinafter set forth the several amounts hereinafter specified, or so much thereof as shall be sufficient to accomplish the purposes designated, are hereby appropriated and authorized to be disbursed for salaries, wages and other expenses of the agencies and officers of the state and for other specified purposes for the fiscal biennium beginning July 1, 1967, and ending June 30, 1969, out of the several funds of the state hereinafter named.

Budget—  
Appropriations  
—State  
government.

STATE TREASURER—STATE REVENUES FOR DISTRIBUTION

General Fund Appropriation for fire insurance premiums tax distribution.....	\$ 918,962
General Fund Appropriation for public utility district excise tax distribution.....	\$ 7,038,720
General Fund—Harbor Improvement Account Appropriation for harbor improvement revenue distribution .....	\$ 283,654
Liquor Excise Tax Fund Appropriation for Liquor excise tax distribution.....	\$ 11,252,000
Motor Vehicle Excise Fund Appropriation for motor vehicle excise tax distribution.....	\$ 14,800,000
Motor Vehicle Fund Appropriation for motor vehicle fuel tax and overload penalties distribution .....	\$ 94,674,421
Liquor Board Revolving Fund Appropriation for liquor profits distribution.....	\$ 28,985,000

STATE TREASURER—FEDERAL REVENUES FOR DISTRIBUTION

Forest Reserve Fund Appropriation for forest reserve fund distribution.....	\$ 13,196,363
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Budget—Appropriations—State government.

General Fund Appropriation for federal flood control funds distribution .....	\$	18,800
General Fund Appropriation for federal grazing fees distribution .....	\$	13,661

STATE TREASURER—BOND RETIREMENT AND INTEREST

Highway Bond Retirement Fund Appropriation	\$	23,850,241
Public School Building Bond Redemption Fund of 1949 Appropriation .....	\$	5,102,420
Public Schools Building Bond Redemption Fund of 1955 (1965 Refunded) Appropriation.....	\$	4,497,076
Public Schools Building Bond Redemption Fund of 1957 Appropriation .....	\$	9,202,600
Public School Building Bond Redemption Fund of 1959 Appropriation .....	\$	4,670,282
Public School Building Bond Redemption Fund of 1961 Appropriation .....	\$	6,972,388
Public School Building Bond Redemption Fund of 1963 Appropriation .....	\$	8,097,260
Public School Building Bond Redemption Fund of 1965 Appropriation .....	\$	2,697,550
University of Washington Bond Redemption Fund Appropriation .....	\$	2,159,603
Washington State University Bond Retirement Fund Appropriation .....	\$	809,594
Central Washington State College Bond Retirement Fund Appropriation .....	\$	329,133
Eastern Washington State College Bond Retirement Fund Appropriation .....	\$	331,300
Western Washington State College Bond Retirement Fund Appropriation .....	\$	427,426
Institutional Building Bond Redemption Fund of 1949 Appropriation .....	\$	2,550,720
Institutional Building Bond Redemption Fund of 1957 Appropriation .....	\$	3,374,130
State Building Construction Bond Redemption Fund Appropriation .....	\$	8,297,633
State Building and Higher Education Construction Bond Redemption Fund Appropriation..	\$	2,717,175
Juvenile Correctional Institution Building Bond Redemption Fund Appropriation.....	\$	607,960
General Administration Bond Retirement Fund Appropriation .....	\$	720,189
War Veterans' Compensation Bond Retirement Fund Appropriation .....	\$	8,940,832
World Fair Bond Redemption Fund Appropriation .....	\$	1,480,000
Outdoor Recreational Bond Redemption Fund Appropriation .....	\$	323,378

## STATE LEGISLATURE

## General Fund Appropriation

Senate Expenses and salaries of members...	\$	339,064
House of Representatives Expenses and salaries of members .....	\$	875,000
Joint Senate and House Expenses.....	\$	55,000
Joint Committee on Education.....	\$	134,883
Legislative Council .....	\$	260,730
Legislative Budget Committee.....	\$	265,987

General Fund Appropriation for legislative interim committees duly constituted by the legislature: *Provided*, That expenditures for each committee shall not exceed the amounts designated herein as follows: Interim Fisheries Committee, \$5,000; Interim Committee on Game and Game Fish, \$5,000; Joint Interim Committee on Facilities and Operations, \$35,000; Joint Committee on Nuclear Energy, \$30,000; Joint Committee on Governmental Cooperation, \$30,000; Interim Committee on Insurance, \$35,000; Senate Code of Ethics Board, \$5,000; House of Representatives Code of Ethics Board, \$5,000 .....

\$ 150,000

## Motor Vehicle Fund Appropriation

Joint Committee on Highways.....	\$	60,000
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## PERMANENT STATUTE LAW COMMITTEE

General Fund Appropriation: *Provided*, That legislators are to be provided upon request with a copy of the administrative code.....

\$ 302,553

## MUNICIPAL CODE COMMITTEE

Liquor Board Revolving Fund Appropriation, from monies otherwise allocable to cities and towns pursuant to RCW 66.08.210: *Provided*, That any portion remaining unexpended on April 1, 1969 shall revert to the cities' and towns' share and shall be divided as provided in RCW 66.08.210 .....

\$ 50,000

## TEMPORARY ADVISORY COUNCIL ON PUBLIC HIGHER EDUCATION

General Fund Appropriation.....	\$	100,000
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## SUPREME COURT

General Fund Appropriation: *Provided*, That \$172,153 shall be available solely for appeal cost for indigents pursuant to chapter 10.01 RCW .....

\$ 1,498,205

## LAW LIBRARY

General Fund Appropriation.....	\$	266,444
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Budget—Ap-  
propriations—  
State govern-  
ment.

COURT ADMINISTRATOR

General Fund Appropriation.....	\$	138,997
General Fund Appropriation for Superior Court Judges' travel and conferences.....	\$	6,000
General Fund Appropriation for Superior Court Judges .....	\$	1,480,450
General Fund Appropriation Judges' Retirement Fund Contributions.....	\$	204,800
Additional Judges' Retirement Fund Contri- butions in accordance with RCW 2.12.070..	\$	214,566

JUDICIAL COUNCIL

General Fund Appropriation.....	\$	48,340
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OFFICE OF THE GOVERNOR

General Fund Appropriation Executive Operations .....	\$	542,043
Investigation and Emergency Purposes—to be distributed on vouchers approved by the Governor .....	\$	16,000
Extradition Expenses to carry out the provi- sions of RCW 10.34.030 providing for the return of fugitives when approved by the Governor (including prior claims).....	\$	60,000
Mansion Maintenance .....	\$	34,000
Office of Economic Opportunity.....	\$	308,376
Office of Economic Opportunity, for support of Head Start projects approved for Federal funds, not to exceed 10% of the cost of such projects and for administration, not to exceed \$25,000 .....	\$	750,000

SPECIAL APPROPRIATIONS TO THE GOVERNOR

General Fund Appropriation Governor's Emergency, to be allocated for the carrying on of the critically necessary work of any agency: <i>Provided</i> , That \$350,000 may be allotted for surveys and installations by the Governor: <i>Provided</i> , That not to exceed \$400,000 may be allocated for payments of tort claims in accordance with RCW 4.92- .160 and 4.92.170 .....	\$	2,000,000
For continuing salary adjustments made Feb- ruary 1, 1967, and for the purpose of fully implementing, effective January 1, 1968, the salary survey findings adopted by the State Personnel Board on December 7, 1966, and subsequent revisions thereto, and employee benefits, including classified and exempt positions, to be allotted to those agencies whose employees are all or in part within		

the present system of the State Personnel Board .....	\$ 28,382,789
Council of State Governments.....	\$ 26,500
<b>LIEUTENANT GOVERNOR</b>	
General Fund Appropriation.....	\$ 44,158
<b>SECRETARY OF STATE</b>	
General Fund Appropriation: <i>Provided</i> , That \$450,000 shall be available only for initiative and referendum, voters' and candidates' pamphlet, and related legal and other advertising purposes .....	\$ 1,195,975
<b>STATE TREASURER</b>	
General Fund Appropriation.....	\$ 481,245
General Fund—Investment Reserve Account Appropriation .....	\$ 212,322
<b>STATE AUDITOR</b>	
General Fund Appropriation	
State Auditor .....	\$ 1,301,983
Payment for supplies and services furnished in previous biennium .....	\$ 100,000
Criminal cost bills.....	\$ 18,000
Motor Vehicle Fund Appropriation.....	\$ 89,216
<b>ATTORNEY GENERAL</b>	
General Fund Appropriation.....	\$ 1,282,033
<b>CENTRAL BUDGET AGENCY</b>	
General Fund Appropriation.....	\$ 1,467,208
General Fund Appropriation to carry out the provisions of RCW 79.44 relating to assessments against state-owned lands: <i>Provided</i> , That any expenditure from this appropriation on behalf of an agency which is financed by other than General Fund moneys shall be repaid to the General Fund from any balances in the fund or funds which finance such agency and no appropriation shall be necessary to effect such repayment.....	\$ 100,000
General Fund Appropriation to carry out the provisions of RCW 41.40.370 relating to employers' contributions to state employees' retirement .....	\$ 2,000
<b>PLANNING AND COMMUNITY AFFAIRS AGENCY</b>	
General Fund Appropriation.....	\$ 3,210,909
Motor Vehicle Fund Appropriation to assist metropolitan municipal corporations to make the planning, engineering, financial and feasibility studies incident to the preparation of a	

Budget—Appropriations—State government.

comprehensive public transportation plan; it is the intent of the legislature, in providing for these studies, to promote future savings in the construction, reconstruction, repair and betterment of public highways, county roads, bridges, and city streets.....	\$	250,000
Motor Vehicle Excise Fund Appropriation.....	\$	82,400

CAPITOL COMMITTEE

General Fund—Capitol Building Construction Account Appropriation .....	\$	10,000
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BOARD AGAINST DISCRIMINATION

General Fund Appropriation.....	\$	263,624
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DEPARTMENT OF PERSONNEL

Personnel Service Revolving Fund Appropriation .....	\$	1,700,799
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STATE EMPLOYEES' RETIREMENT SYSTEM

Retirement System Expense Fund Appropriation .....	\$	960,941
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PUBLIC PENSION COMMISSION

General Fund Appropriation: <i>Provided</i> , That \$70,000 shall be available solely to carry out the studies authorized in chapter 160, Laws of 1967 (SB 69): <i>Provided further</i> , That the commission shall furnish a written summary of such studies to the forty-first legislature not later than November 15, 1968.....	\$	136,000
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FINANCE COMMITTEE

General Fund—Investment Reserve Account Appropriation .....	\$	105,154
Motor Vehicle Fund Appropriation.....	\$	36,600
General Fund—Public School Building Construction Account Appropriation.....	\$	33,580
General Fund—State Building and Higher Education Construction Account Appropriation..	\$	32,875
General Fund—Outdoor Recreation Account Appropriation .....	\$	5,075
General Fund—Local Government Sewerage Construction and Improvement Account Appropriation .....	\$	25,000
General Fund—Common School Building Construction Account Appropriation .....	\$	22,000

DEPARTMENT OF REVENUE

General Fund Appropriation: *Provided*, That funds received as reimbursements pursuant to chapter 84.41 RCW are hereby appropriated

to the Department of Revenue in excess of this amount, and such funds as are contracted to be paid into the General Fund prior to June 30, 1969, may be allotted in advance of receipts: <i>Provided further</i> , That \$100,000 shall be available solely for a management survey of assessors' office procedures and requirements to develop a manual and standards for improved organization and procedures .....	\$ 8,788,723
<b>TAX APPEALS BOARD</b>	
General Fund Appropriation.....	\$ 150,000
<b>UNIFORM LAW COMMISSION</b>	
General Fund Appropriation.....	\$ 6,079
<b>DEPARTMENT OF GENERAL ADMINISTRATION</b>	
General Fund Appropriation.....	\$ 5,017,249
<b>DEPARTMENT OF INSTITUTIONS—HEADQUARTERS</b>	
General Fund Appropriation.....	\$ 10,331,998
General Fund—Transfer to Probation Service Account .....	\$ 100,000
General Fund—Probation Service Account Appropriation for grants to counties for juvenile probation services.....	\$ 100,000
General Fund Appropriation to carry out the provisions of RCW 72.33.800 through 72.33-.820 .....	\$ 300,000
<b>PRESIDENTIAL ELECTORS</b>	
General Fund Appropriation.....	\$ 500
<b>INSURANCE COMMISSIONER</b>	
General Fund Appropriation .....	\$ 1,608,284
<b>ACCOUNTANCY BOARD</b>	
General Fund Appropriation .....	\$ 106,877
<b>AERONAUTICS COMMISSION (DEPARTMENT OF TRANSPORTATION)</b>	
General Fund Appropriation.....	\$ 58,500
General Fund—Aircraft Search and Rescue, Safety and Education Account Appropriation .....	\$ 90,000
General Fund—Aeronautics Account Appropriation .....	\$ 149,420
<b>ATHLETIC COMMISSION</b>	
General Fund Appropriation.....	\$ 22,000

Budget—Appropriations—State government.

CEMETERY BOARD	
General Fund—Cemetery Account Appropriation .....	\$ 13,600
HORSE RACING COMMISSION	
Racing Commission Fund Appropriation: <i>Provided</i> , That if there are more than 306 racing days during the 1967-1969 biennium, the governor is hereby authorized to allocate such additional funds as may be required.....	\$ 715,000
BOARD OF INDUSTRIAL INSURANCE APPEALS	
Accident Fund Appropriation.....	\$ 737,420
Medical Aid Fund Appropriation.....	\$ 737,420
LIQUOR CONTROL BOARD	
Liquor Board Revolving Fund Appropriation..	\$ 19,477,170
PHARMACY BOARD	
General Fund Appropriation.....	\$ 235,825
PUGET SOUND PILOTAGE COMMISSION	
General Fund—Puget Sound Pilotage Account Appropriation .....	\$ 7,000
POLLUTION CONTROL COMMISSION	
General Fund Appropriation.....	\$ 3,910,015
UTILITIES AND TRANSPORTATION COMMISSION	
Public Service Revolving Fund Appropriation.	\$ 3,895,814
BOARD FOR VOLUNTEER FIREMEN	
Volunteer Firemen's Relief and Pension Fund Appropriation .....	\$ 34,090
DEPARTMENT OF CIVIL DEFENSE	
General Fund Appropriation: <i>Provided</i> , That \$22,850 shall be available solely to carry out the provisions of chapter 203, Laws of 1967 (HB 5) .....	\$ 1,533,141
DEPARTMENT OF LABOR AND INDUSTRIES	
General Fund Appropriation.....	\$ 11,387,983
General Fund—Electrical License Account Appropriation .....	\$ 1,456,710
Accident Fund Appropriation.....	\$ 2,939,279
Medical Aid Fund Appropriation.....	\$ 8,349,492
MILITARY DEPARTMENT	
General Fund Appropriation.....	\$ 2,127,220
Armory Fund Appropriation.....	\$ 552,577
DEPARTMENT OF TRANSPORTATION	
General Fund Appropriation.....	\$ 300,000



DEPARTMENT OF MOTOR VEHICLES

General Fund Appropriation: <i>Provided</i> , That \$14,200 shall be available solely for the processing of notary public commissions.....	\$ 1,284,825
General Fund Appropriation for the Medical Disciplinary Board .....	\$ 40,647
General Fund Appropriation for the Chiropractic Disciplinary Board.....	\$ 11,000
Motor Vehicle Fund Appropriation.....	\$ 8,727,462
Highway Safety Fund Appropriation.....	\$ 7,908,625
General Fund—Commercial Automobile Driver Training Schools Account Appropriation....	\$ 3,340
General Fund—Park and Parkways Account Appropriation .....	\$ 50,000
General Fund—Marine Fuel Tax Refund Account Appropriation .....	\$ 50,000
General Fund—Optometry Account Appropriation .....	\$ 20,787
General Fund—Opticians' Account Appropriation .....	\$ 8,854
General Fund—Real Estate Commission Account Appropriation .....	\$ 883,586
General Fund—Architects' License Account Appropriation .....	\$ 74,265
General Fund—Professional Engineers' Account Appropriation .....	\$ 148,445
General Fund—Sanitarians' Licensing Account Appropriation .....	\$ 5,677
General Fund—Board of Psychological Examiners Appropriation .....	\$ 9,445

STATE PATROL

General Fund Appropriation.....	\$ 55,000
Motor Vehicle Fund—State Patrol Highway Account Appropriation .....	\$ 24,110,929

VEHICLE EQUIPMENT SAFETY COMMISSION

Motor Vehicle Fund—State Patrol Highway Account Appropriation .....	\$ 5,000
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LAW ENFORCEMENT OFFICERS' TRAINING COMMISSION

General Fund Appropriation.....	\$ 125,000
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TRAFFIC SAFETY COMMISSION

General Fund Appropriation: <i>Provided</i> , That not to exceed \$40,000 from state sources may be advanced in anticipation of receipt of federal funds: <i>Provided further</i> , That such advance shall be deducted from the initial allotment of federal funds to the state.....	\$ 2,879,363
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Budget—Appropriations—State government.

BOARD OF PRISON TERMS AND PAROLES

General Fund Appropriation..... \$ 354,633

DEPARTMENT OF INSTITUTIONS—  
ADULT CORRECTIONAL INSTITUTIONS AND  
PROBATION AND PAROLE SERVICES

General Fund Appropriation: *Provided*, That not more than \$2,363,639 may be allotted for Probation and Parole Services unless and to the extent that the workload exceeds the estimate contained in the budget: *Provided further*, That not more than \$19,590,141 may be allotted for adult correctional institutions unless and to the extent that the institutional population exceeds the estimate contained in the budget ..... \$ 21,953,780

DEPARTMENT OF INSTITUTIONS—  
JUVENILE REHABILITATION

General Fund Appropriation..... \$ 19,735,815

DEPARTMENT OF INSTITUTIONS—JUVENILE  
DELINQUENCY PREVENTION AND CONTROL

General Fund Appropriation..... \$ 1,029,763

VETERANS' REHABILITATION COUNCIL

General Fund Appropriation..... \$ 575,034

DEPARTMENT OF INSTITUTIONS—VETERANS' HOMES

General Fund Appropriation..... \$ 3,364,607

DEPARTMENT OF PUBLIC ASSISTANCE

General Fund Appropriation: *Provided*, That \$47,940,899 shall be available exclusively for administration including salaries, wages and operations ..... \$313,009,459

General Fund Appropriation to be used exclusively to provide assistance to aged individuals 65 and over in institutions for mental diseases, of which \$1,711,730 is the federal share and \$954,306 is the state share: *Provided*, that federal receipts in excess of those herein estimated may be received and allotted by the governor, but in the event that receipts shall be less than those estimated, the appropriation shall be reduced accordingly.... \$ 2,666,036

The Department of Public Assistance is hereby directed to administer the programs for which funds are herein appropriated in such a manner as to strictly comply with the existing statutes relating to public assistance, to adjust assistance payment if necessary,

and to effect all economies possible in the administration of such programs during the 1967-69 biennium in order that expenditures for said biennium shall not exceed the funds herein appropriated: *Provided*, That payments to applicants or recipients from this appropriation shall not be increased due to increased costs of living unless funds are available: *Provided*, That the Department shall not pay increased rates for supplies or services unless it has been clearly determined that adequate funds are available to provide for the increased rates during the remainder of the biennium: *Provided*, That no payments of general assistance shall be made from this appropriation unless the applicant or recipient for general assistance has resided in the State of Washington for three out of the last four years immediately preceding the date of application: *Provided*, That the Director may make payments of emergency general assistance to an applicant or recipient notwithstanding the residence provision above for a period of not to exceed ninety days if a denial of assistance would cause undue hardship: *Provided*, That the amount paid from this appropriation to or on behalf of a recipient in a nursing home or a hospital for clothing and personal incidentals shall not exceed fifty percent of the amount which would be paid to such recipient if he were living in his own home: *Provided*, That where a dependent child lives with his mother and a stepfather or an adult male person assuming the role of a spouse to the mother although not legally married to her, the amount of the grant shall be computed after consideration is given to the income and resources of the stepfather or such adult male person and the State Department of Public Assistance shall determine if the stepfather or such adult male person is able to support the child either wholly or in part; said determination shall be based upon a standard which takes into account the stepfather's or such adult male person's income, resources, and expenses under regulations set forth by the Department of Public Assistance; a natural father is not relieved of any legal obligation to support his children by the liability for their support imposed upon

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ernment.

their stepfather or adult male person by this proviso: *Provided*, That all the various vendors shall be required to furnish adequate, documented evidence of the cost of providing their particular services, care or supplies, in the form, to the extent and at such times that the Department of Public Assistance may determine; the designated purpose of such information is the evaluation and justification of vendor rates in order to establish rates and fees that are substantiated by vendor costs; the decision of the Department of Public Assistance on such rates and fees shall be final: *Provided*, That no payments of public assistance shall be made under this appropriation to or on behalf of any person who qualifies for public assistance solely because of RCW 74.04.005, paragraph 12 E: *Provided*, That if any part of this act shall be found to be in conflict with Federal requirements which are a prescribed condition to the allocation of Federal funds to the State, such conflicting part of this act is hereby declared to be inoperative solely to the extent of such conflict, and such finding or determination shall not affect the operation of the remainder of this act. The rules and regulations under this act shall meet Federal requirements which are a necessary condition to the receipt of Federal funds by the State.

General Fund Appropriation for medical services and supplies not in excess of the unexpended balance of the 1965-1967 appropriation or allotment for this purpose..... \$ 300,000

DEPARTMENT OF INSTITUTIONS—SCHOOLS  
FOR THE SENSORY HANDICAPPED

General Fund Appropriation..... \$ 3,549,240

WESTERN INTERSTATE COMMISSION FOR  
HIGHER EDUCATION

General Fund Appropriation..... \$ 45,000

COMPACT FOR EDUCATION

General Fund Appropriation..... \$ 31,000

SUPERINTENDENT OF PUBLIC INSTRUCTION  
(Including Board of Education)

General Fund Appropriations  
Office of the Superintendent of Public In-  
struction and Board of Education, including

\$100,000 for the Pacific Science Center and \$125,000 for Handicapped Research.....	\$ 2,561,831
To carry out the provisions of Public Law 85-864 (National Defense Education Act of 1958) .....	\$ 7,025,844
Education of Indian Children.....	\$ 230,000
Assistance to Blind Students (RCW 28.76.130)	\$ 32,640
Grants to Teachers of the Handicapped.....	\$ 200,000
School lunch and school milk programs.....	\$ 7,700,000
Adult Basic Education.....	\$ 500,000
Civil Defense Education.....	\$ 100,000
Cerebral Palsy Center.....	\$ 325,000
Allocation to Intermediate Districts and County Superintendents of Schools: <i>Pro- vided</i> , That any county wherein the office of county superintendent has been abol- ished pursuant to RCW 28.19.190 shall re- ceive an allotment from this appropriation commensurate with the amount said county would have received had the office of county superintendent not been abolished	\$ 1,192,125
Elementary and Secondary Education Act of 1965 .....	\$ 42,233,428
Distribution to counties for school districts:	
Handicapped children—excess costs.....	\$ 28,048,088
Adult Education .....	\$ 1,281,264
State Institutions .....	\$ 4,222,907
General Fund Appropriation for General Ap- portionment: <i>Provided</i> , That it is the intent of the legislature to provide salary improve- ments for all district personnel in average amounts of seven percent in 1967-68 and an additional five percent in 1968-69 over the average level for 1966-67, said 1966-67 level being exclusive of adjustments made pursuant to chapter 4, Laws of 1967, plus related OASI and retirement costs; the estimated cost of these improvements for the K-12 program being \$64,413,944, of which \$57,538,078 is contained in this appropriation for disburse- ment during 1967-69 and \$6,875,872 is to be appropriated by the Forty-First Legislature for disbursement in July and August, 1969, under the provisions of chapter 162, Laws of 1965, Extraordinary Session: <i>Provided</i> , That the Superintendent of Public Instruction shall distribute not to exceed \$1,500,000 so as to guarantee that no non-certificated employee receives a reduction in salary below the level established for him pursuant to chapter 4,	

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ernment.

Laws of 1967: *Provided*, That the weighting schedule to be used in computing the apportionment of funds for each district for 1967-69 shall be based on the following factors:

1. Each full time student enrolled.. 1.0
2. Each student, grades 7-12, an added ..... .3
3. Each full time student enrolled in an approved vocational class in grades 7 through 12, an added 1.0
4. Each identified culturally disadvantaged child receiving an approved program, an added..... .1
5. A factor, established by the Superintendent of Public Instruction, designed to reimburse each district for costs resulting from staff education and experience greater than the minimums in the average salary schedule in use by Washington school districts.
6. For school districts enrolling fewer than 250 students in grades 9-12 and for non-high districts which are judged remote and necessary by the State Board of Education and which enroll fewer than 100 students, weighting factors submitted by the Superintendent of Public Instruction to the Fortieth Legislature:

*Provided*, That every district shall be entitled to receive an amount sufficient to guarantee one hundred percent of the total general fund revenue per enrolled pupil, excluding special levy revenue, which said district realized under the provisions of the state distribution formula during the school year 1966-67, for the following school years and upon the following conditions:

(1) For school year 1967-68, if such district has voted a special levy of at least five mills for operation and maintenance purposes collectible in 1967 and a similar levy collectible in 1968; and

(2) For school year 1968-69, if such district has satisfied the requirements of item (1) above and has in addition voted a special levy of at least five mills for operation and maintenance purposes collectible in 1969.....

\$517,914,252

General Fund Appropriation to be distributed in accordance with chapter [140], Laws of 1967, Extraordinary Session (HB 978) . . . . .	\$ 42,100,000
General Fund Appropriation for a pilot study in summer school programs: <i>Provided</i> , That the Superintendent of Public Instruction shall allocate not to exceed said amount to the Seattle School District No. 1 for approved pilot summer school programs which in such Superintendent's judgment will provide an acceptable study designed to test the advisability of year around usage of school district buildings and facilities. . . . .	\$ 230,000
General Fund—Driver Education Account Appropriation . . . . .	\$ 4,127,399
General Fund Appropriation of mobile home excise tax to be distributed in accordance with chapter [149], Laws of 1967 Extraordinary Session, (SB 255) . . . . .	\$ 1,195,740

BOARD FOR COMMUNITY COLLEGES

General Fund Appropriations	
For administrative expenses of the board. . . . .	\$ 300,000
For disbursement by Community Colleges: <i>Provided</i> , That such disbursements shall be in accordance with budgets approved by the State Board for Community Colleges and as allotted under chapter 43.88 RCW . . . . .	\$ 65,176,758

VOCATIONAL-TECHNICAL SCHOOLS

General Fund Appropriation for distribution to Vocational-Technical schools: <i>Provided</i> , That the budget director shall divide this appropriation in two parts on or about May 15, 1967, the one part to be allotted to the Superintendent of Public Instruction for his distribution to those vocational-technical schools which elect to remain under the administrative jurisdiction of local common school districts and the other part to be allotted to the board for community colleges for its distribution to those vocational-technical schools which elect to become subject to the administrative jurisdiction of such board as a part of the comprehensive community college system created by Chapter 8, Laws of 1967, Extraordinary Session (SHB 548), such division to be predicated on the ratio which the full-time enrollment of each vocational-technical school bears to the total full-time enrollment of all vocational-technical schools	\$ 7,836,768
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COORDINATING COUNCIL FOR OCCUPATIONAL  
EDUCATION

General Fund Appropriation..... \$ 28,281,130

TEACHERS' RETIREMENT SYSTEM

Teachers' Retirement Fund Appropriation.... \$ 581,404

General Fund Appropriation

Contribution to Teachers' Retirement Funds \$ 46,035,614

UNIVERSITY OF WASHINGTON

General Fund Appropriation..... \$107,966,585

Motor Vehicle Excise Fund Appropriation.... \$ 266,000

Accident Fund Appropriation ..... \$ 250,000

Medical Aid Fund Appropriation..... \$ 250,000

WASHINGTON STATE UNIVERSITY

General Fund Appropriation..... \$ 55,591,746

EASTERN WASHINGTON STATE COLLEGE

General Fund Appropriation..... \$ 12,033,202

CENTRAL WASHINGTON STATE COLLEGE

General Fund Appropriation..... \$ 15,110,771

WESTERN WASHINGTON STATE COLLEGE

General Fund Appropriation..... \$ 16,656,048

FOURTH STATE COLLEGE

General Fund Appropriation..... \$ 500,000

HIGHER EDUCATION FACILITIES COMMISSION

General Fund Appropriation: *Provided*, That  
not to exceed \$50,000 shall be from state  
sources ..... \$ 100,315

EDUCATIONAL TELEVISION COMMISSION

General Fund Appropriation..... \$ 2,175

STATE LIBRARY

General Fund Appropriation..... \$ 4,922,818

ARTS COMMISSION

General Fund Appropriation: *Provided*, That  
not to exceed \$71,840 shall be from state  
sources ..... \$ 171,840

WASHINGTON STATE HISTORICAL SOCIETY

General Fund Appropriation..... \$ 154,007

EASTERN WASHINGTON STATE HISTORICAL SOCIETY

General Fund Appropriation..... \$ 118,805

STATE CAPITOL HISTORICAL ASSOCIATION

General Fund Appropriation..... \$ 88,837

General Fund—State Capitol Historical Associ-  
ation Museum Account Appropriation..... \$ 34,000

COUNTY ROAD ADMINISTRATION BOARD

Motor Vehicle Fund Appropriation..... \$ 78,000



DEPARTMENT OF HEALTH

General Fund Appropriation: *Provided*, That \$250,000 shall be transferred by the liquor control board from its receipts into the general fund prior to July 1, 1968: *Provided further*, That not to exceed \$4,268,569 may be expended for tuberculosis hospitalization and control: *Provided further*, That it is the intent of the legislature that Firland Sanatorium be closed at the earliest practicable date, in accordance with chapter 54, Laws of 1967, (HB 476): *Provided further*, That not more than \$210,000 shall be used to pay for services in connection with the maintenance and operation of Artificial Kidney Centers upon the basis of appropriate contracts, including contracts with the Division of Vocational Rehabilitation, and vouchers for services..... \$ 18,622,928

General Fund Appropriation for the treatment of alcoholism and for carrying out the purposes of RCW 70.96.085..... \$ 889,500

DEPARTMENT OF INSTITUTIONS—MENTAL HOSPITALS  
 General Fund Appropriation..... \$ 34,222,242

DEPARTMENT OF INSTITUTIONS—SCHOOLS FOR THE MENTALLY RETARDED  
 General Fund Appropriation..... \$ 29,481,663

DEPARTMENT OF INSTITUTIONS—OLYMPIC CENTER  
 General Fund Appropriation: *Provided*, That at least 25 beds be made available for temporary residential and diagnostic care of the mentally retarded, beginning no later than July 1, 1968 ..... \$ 1,508,958

INTERAGENCY COMMITTEE FOR OUTDOOR RECREATION  
 General Fund—Outdoor Recreation Account  
 Appropriation: *Provided*, that additional funds may be received and allotted pursuant to Section 8 of this act when such additional funds are for other than the administrative expenses of the committee..... \$ 272,016

PARKS AND RECREATION COMMISSION  
 General Fund—Park and Parkways Account  
 Appropriation ..... \$ 6,504,965  
 Motor Vehicle Fund Appropriation for maintenance of vehicular roads, highways and bridges within state parks..... \$ 300,000

DEPARTMENT OF COMMERCE AND ECONOMIC DEVELOPMENT

General Fund Appropriation..... \$ 2,461,667

OCEANOGRAPHIC COMMISSION

General Fund Appropriation..... \$ 150,000

DEPARTMENT OF WATER RESOURCES

General Fund Appropriation: *Provided*, That \$340,000 of this appropriation shall be available solely for studies of the impact of Columbia River diversion, water resources, and criteria for allocation of state funds for flood protection: *Provided further*, That an amount not to exceed \$709,425 may be used to carry out the provisions of chapter [136], Laws of 1967, Extraordinary Session, (HB 222)..... \$ 3,300,617

General Fund—Reclamation Revolving Account Appropriation ..... \$ 366,655

General Fund—Weather Modification Board Revolving Account Appropriation..... \$ 3,000

Basic Data Fund Appropriation..... \$ 60,000

CANAL COMMISSION

General Fund Appropriation..... \$ 108,403

General Fund—Harbor Improvement Account Appropriation ..... \$ 20,000

DEPARTMENT OF FISHERIES

General Fund Appropriation..... \$ 9,997,513

General Fund—Lewis River Hatchery Account Appropriation ..... \$ 28,220

DEPARTMENT OF GAME

Game Fund Appropriation: *Provided*, That not more than \$30,000 shall be expended for payment of game animal damages and expense ..... \$ 13,335,200

DEPARTMENT OF NATURAL RESOURCES

General Fund Appropriation..... \$ 9,017,294

General Fund—Contingency Forest Fire Suppression Account Appropriation..... \$ 449,986

General Fund—Forest Development Account Appropriation ..... \$ 976,211

General Fund—Resource Management Cost Account Appropriation ..... \$ 10,650,742

DEPARTMENT OF AGRICULTURE

General Fund Appropriation..... \$ 3,194,505

General Fund—Commercial Feed Account Appropriation ..... \$ 185,814

General Fund—Commission Merchants' Account Appropriation .....	\$	139,860
General Fund—Egg Inspection Account Appropriation .....	\$	221,577
General Fund—Feed and Fertilizer Account Appropriation .....	\$	11,384
General Fund—Fertilizer, Agricultural Mineral and Lime Account Appropriation.....	\$	115,073
General Fund—Nursery Inspection Account Appropriation .....	\$	117,248
General Fund—Seed Inspection Account Appropriation .....	\$	258,339
Grain and Hay Inspection Fund Appropriation.	\$	2,758,860

EMPLOYMENT SECURITY DEPARTMENT

General Fund Appropriation.....	\$	96,993
Unemployment Compensation Administration Fund .....	\$	26,769,359
Administrative Contingency Fund.....	\$	100,000

SEC. 2. The following sums, or so much thereof as shall severally be found necessary, are hereby appropriated out of the several funds indicated, for the period from the effective date of this act to June 30, 1969, except as otherwise provided.

Additional budget—Appropriations—Miscellaneous.

SPECIAL APPROPRIATION TO THE GOVERNOR

General Fund Appropriation for travel and incidental expenses of designated representatives to May 1967 meeting of Compact for Education .....	\$	2,500
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COURT ADMINISTRATOR

General Fund Appropriation for Superior Court Judges to be expended for OASI contributions due in excess of previous estimates for the period ending June 30, 1967.....	\$	6,400
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LEGISLATIVE COUNCIL

General Fund Appropriation: <i>Provided</i> , That \$15,000 shall be available solely for expenses resulting from the appointment of special members to the Council: <i>Provided</i> , That \$10,000 shall be available solely for the preparation of a legislative code of ethics.....	\$	25,000
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ATTORNEY GENERAL

General Fund Appropriation to carry out additional duties imposed by the provisions of chapter 8, Laws of 1967, Extraordinary Session .....	\$	20,000
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STADIUM COMMISSION	
General Fund Appropriation.....	\$ 25,000
BOARD FOR COMMUNITY COLLEGES	
General Fund Appropriation.....	\$ 15,000
BELATED CLAIMS	
To reimburse General Fund for Expenditures from Appropriation for Belated Claims to be disbursed on vouchers approved by the State Auditor:	
GENERAL FUND—Architects License Account Appropriation .....	\$ 222.50
GENERAL FUND—Commercial Feed Account Appropriation .....	\$ 5.82
GENERAL FUND—Commission Merchants Account Appropriation .....	\$ 85.26
GENERAL FUND—Contingency Forest Fire Suppression Account Appropriation.....	\$ 1,799.25
GENERAL FUND—Egg Inspection Account Appropriation .....	\$ 46.44
GENERAL FUND—Fertilizer, Agricultural Mineral and Lime Account Appropriation....	\$ 13.43
GENERAL FUND—Nursery Inspection Account Appropriation .....	\$ 36.03
GENERAL FUND—Parks and Parkways Account Appropriation .....	\$ 3,507.24
GENERAL FUND—Real Estate Commission Account Appropriation .....	\$ 26.00
GENERAL FUND—Reclamation Revolving Account Appropriation .....	\$ 940.62
GENERAL FUND—Seed Account Appropriation.....	\$ 22.58
GENERAL FUND—C.E.P. and R.I. Account Appropriation .....	\$ 6.32
GENERAL FUND—State Capitol Vehicle Parking Account Appropriation .....	\$ 7.98
GENERAL FUND—Driver Education Account Appropriation .....	\$ 53,519.16
GENERAL FUND—State Building Construction Account Appropriation .....	\$ 3,032.16
AUTHORITY REVOLVING FUND Appropriation...	\$ 83.63
GAME FUND Appropriation.....	\$ 12,191.25
GRAIN AND HAY INSPECTION FUND Appropriation .....	\$ 134.29
HIGHWAY SAFETY FUND Appropriation.....	\$ 740.77
MOTOR VEHICLE FUND Appropriation.....	\$ 3,386.39
STATE PATROL HIGHWAY ACCOUNT FUND Appropriation .....	\$ 12,750.35
PUBLIC SERVICE REVOLVING FUND Appropriation .....	\$ 386.07

FOREST ASSESSMENT FUND Appropriation . . . .	\$	102.42
STATE FOREST NURSERY FUND Appropriation..	\$	520.66
ACCIDENT FUND Appropriation.....	\$	847.28
MEDICAL AID FUND Appropriation.....	\$	73.63

REFUNDS

General Fund Appropriation for refunds, to be disbursed on vouchers approved by the State Auditor, as follows:

MRS. AXEL KROGSTAD

Refund for purse seine license and gill net license . . . . .	\$	180.00
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LESTER STRITMATTER, Attorney for Melvin Butterfield, Defendant,

Refund of bail . . . . .	\$	123.25
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Sundry Claims for refund of Commercial Clam Digging Licenses:

CARL BRUMLEY . . . . .	\$	5.00
JERRY HOUSE . . . . .	\$	5.00
HENRY NIEMI . . . . .	\$	5.00
LEWIS GREENMAN . . . . .	\$	5.00
VIVIAN GREENMAN . . . . .	\$	5.00
FRED ELLCEY . . . . .	\$	5.00

SUNDRY CLAIMS

General Fund Appropriation for relief of various individuals, firms and corporations for sundry reasons to be disbursed on vouchers approved by the State Auditor as follows:

G. W. MUTCHLER in full settlement for medical costs for injuries sustained by his daughter, MARGO MUTCHLER . . . . .	\$	34.82
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BENJAMIN F. MONK for services rendered to welfare patients for October, 1966. . . . .	\$	282.00
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MARVIN E. LINDBERG in full settlement for injuries sustained at Washington State University on February 6, 1962. . . . .	\$	3,000.00
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G. F. LUGER for services rendered to welfare patients, for August, September, October, and November, 1966 . . . . .	\$	1,105.80
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EUGENE C. BOND for services rendered to welfare patients, for August, September, October and November, 1966. . . . .	\$	16,214.00
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J. W. WALLEN for services rendered to welfare patients for September, 1966. . . . .	\$	127.50
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WILLIAM V. KING for services rendered to welfare patients for August and September, 1966 . . . . .	\$	272.50
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RICHARD X. MAGUIRE for services rendered to welfare patients for December, 1966. . . . .	\$	282.25
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DEACONESS HOSPITAL, Spokane, in full settlement for services rendered to welfare patients for October and November, 1962....	\$	1,866.40
FATHER JEROME L. TONER to reimburse for travel, while a member of State Board Against Discrimination .....	\$	400.00
FORT WRIGHT COLLEGE for water furnished to Washington National Guard installation...	\$	190.89
OMA COOK in full settlement for loss of personal property caused by patients at Western State Hospital.....	\$	48.32
DONALD DOMAN, JR., in full settlement for loss of personal property caused by patients at Western State Hospital.....	\$	19.22
VIGGO THOMSEN in full settlement for loss of personal property caused by inmates of Washougal Honor Camp.....	\$	113.07
JAMES MANZELLA in full settlement for loss of personal property caused by a student at Maple Lane School.....	\$	20.80
STANLEY O. SHENEFELT in full settlement for loss of personal property caused by patient at Western State Hospital.....	\$	2.06
ROBERT STORER in full settlement for damage caused by an inmate from Spruce Canyon.	\$	361.99
JUNIOR A. PELHAM in full settlement for damage caused by inmates from Fort Worden..	\$	225.00
EDWARD F. RILEY Retirement Pay .....	\$	640.00
YAKIMA VALLEY MEMORIAL HOSPITAL for services rendered to mentally ill.....	\$	1,452.00
KING COUNTY HOSPITAL for services rendered to mentally ill .....	\$	9,493.28
SYBIL FOSTER for refund of moneys paid into Judges' Retirement Fund by Harry E. Foster, deceased, as full settlement.....	\$	1,488.99
JOE SHABAZ for full settlement of damages caused while in the performance of duty in the Washington State Senate.....	\$	135.00
A. BURALLI in full settlement for loss of business income .....	\$	25,000.00
General Fund Appropriation for reimbursement of travel expense while serving with the Washington Air National Guard for the following individuals:		
MICHAEL D. GRAVES .....	\$	95.95
BENJAMIN H. SEBASTIAN.....	\$	95.95
ELDON E. DAVIS.....	\$	95.95
FRANCIS G. GRAY .....	\$	95.95
THEODORE H. MCINTYRE.....	\$	95.95

HOLLIS R. BUSEY .....	\$	91.95
RICHARD G. WALES .....	\$	91.95
JOHN C. EPLER .....	\$	91.95
GEORGE W. MAYBAY .....	\$	91.95
General Fund Appropriation for reimbursement of travel and expenses while serving on legislative interim committee:		
MRS. ALICE VINCENT .....	\$	4.25
J. DAVID ANDREWS .....	\$	37.00
CHARLES F. WARNER .....	\$	37.00
DAVID E. WILLIAMS .....	\$	25.00
JOHN H. HALE .....	\$	25.00
JACK L. CHRISTENSON .....	\$	25.00
General Fund Appropriation to the Department of Public Assistance and to be paid by the Department of Public Assistance to various hospitals in full settlement of services ren- dered to welfare patients for periods 7/1/65 to 2/28/66 and 7/1/66 to 11/30/66, and to be paid on vouchers approved by the De- partment of Public Assistance.....	\$	269,816.99
Motor Vehicle Fund Appropriation for relief of various individuals and corporations to be disbursed on vouchers approved by the State Auditor as follows:		
DONALD DRAKE to reimburse for damages in- curred in the performance of duty.....	\$	1,430.00
FLOYD M. MULLIGAN in full settlement for damages to automobile on July 15, 1966...	\$	170.00
RALPH SHERRILL in full settlement of damages sustained on State Highway.....	\$	42.90
UNION PACIFIC RAILROAD in full settlement of services rendered to State Highway De- partment prior to 1961.....	\$	19,538.77
NORTHERN PACIFIC RAILROAD in full settlement of services rendered to State Highway De- partment prior to 1961.....	\$	21,038.79
GREAT NORTHERN RAILROAD in full settlement of services rendered to State Highway De- partment prior to 1961.....	\$	2,584.13
CHICAGO, MILWAUKEE, ST. PAUL AND PACIFIC RAILROAD in full settlement for services rendered to State Highway Department prior to 1961.....	\$	1,214.43
JOE GILCHRIST for refund of Gasoline Tax...	\$	40.35
Motor Vehicle Excise Fund Appropriation for refunds to be disbursed on vouchers ap- proved by the State Auditor as follows:		
WASHINGTON UTILITIES AND TRANSPORTATION COMMISSION, transfer of funds to the Pub-		

lic Service Revolving Fund for reimbursement for costs incurred in collecting excise tax in accordance with chapter 152, Laws of 1945 .....	\$	1,056.99
Game Fund Appropriation to be disbursed on vouchers approved by the State Auditor EANRIE T. GUGLIEMELLI in full settlement for damage caused by wildlife.....	\$	500.00

CRIMINAL COSTS

General Fund Appropriation reimbursing counties for various cost bills in felony cases:		
TREASURER, King County.....	\$	12,165.95
TREASURER, Pierce County.....	\$	1,042.90
TREASURER, Spokane County.....	\$	312.75

TRANSFER

General Fund Appropriation to General Fund—Tort Claims Account (Fosbre v. State of Washington, Supreme Court No. 38555) ...	\$	157,443.30
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Budget—Appropriations—Counties, cities and towns.

Sec. 3. There is hereby appropriated from the general fund the sum of \$25,000,000 for distribution to counties, cities, and towns, as follows: *Provided*, That population data employed in such distribution shall be determined by the State Planning and Community Affairs Agency:

(1) The state treasurer shall distribute to the counties in four equal quarterly payments on the last day of September, December, March, and June of the fiscal year 1967-68 the sum of \$1,000,000 in accordance with the following formula: to each county according to the proportion which its population bears to the total population of all counties in the state.

(2) The state treasurer shall distribute to the counties in four quarterly payments on the last day of September, December, March and June of fiscal year 1968-69 so much of the sum of \$2,000,000 as shall be sufficient to meet the requirements of the following factors: *Provided*, That any sum remaining from such \$2,000,000 shall be added to the sum available for distribution provided in subsection (3) of this section:



(a) The state treasurer shall determine the amount which would be distributed to each county if distributed in the proportion which its population bears to the total population of all counties in the state;

(b) The department of revenue shall certify to the state treasurer each county whose assessed valuation on taxable property is not less than twenty-three percent of true and fair value as determined by the then current indicated ratio of the department of revenue;

(c) The state treasurer shall distribute funds under this subsection (2) in accordance with the determination of paragraph (a) only to those counties certified as provided in paragraph (b).

(3) The state treasurer shall distribute to the cities and towns in four equal quarterly payments on the last day of September, December, March, and June of fiscal year 1967-68 the sum of \$11,000,000, and in four equal quarterly payments on the last day of September, December, March, and June of fiscal year 1968-69 the sum of \$11,000,000 plus any sum remaining from the amount authorized to be distributed to counties under subsection (2) of this section, in accordance with the following factors:

(a) One-fourth to all cities and towns;

(b) One-fourth to cities of 20,000 or more population;

(c) One-fourth to cities and towns maintaining police departments of five or more full time equivalent positions for fully paid persons engaged in police work, exclusive of any clerical positions;

(d) One-fourth to cities and towns maintaining fire departments of five or more full time equivalent positions for fully paid persons engaged in fire fighting, exclusive of any clerical personnel.

Each city or town shall share in the amount distributed under each factor in the proportion which

its population bears to the total population of all cities and/or towns receiving funds under that factor. The state treasurer shall determine eligibility as to police and fire departments by reference to the approved and adopted municipal budgets which shall be submitted to him at such time and in such manner as he may prescribe.

Budget—Appropriation—King County Hospital.

Sec. 4. (1) There is appropriated to the state treasurer from the general fund the sum of \$4,180,000, to be distributed to the King County Board of Commissioners in the manner provided herein for the continuing operation of King County Hospital as a teaching resource for the University of Washington: *Provided*, That no portion of such appropriation may be expended except pursuant to the terms of a management contract entered into between the Board of Trustees of King County Hospital and the Board of Regents of the University of Washington with respect to the said hospital, approved by the King County Board of Commissioners and the state budget director, and providing, among other things, as follows: That major hospital institutional policies, title to all real and personal properties, and ultimate fiscal and program controls are to remain vested in the Board of Trustees of King County Hospital, subject to the terms of such contract; that the Board of Regents of the University of Washington shall be responsible for providing for the rendering of all medical services in the hospital; that overall management of the hospital shall be under the direction of the Board of Regents of the University of Washington through a hospital administrator who will be appointed by the Board of Regents subject to approval of the Board of Trustees of the hospital; that all non-medical personnel except senior administrative staff shall be employees of King County Hospital; and that the management controls to be delegated by contract to the Board of Regents

of the University of Washington and executed through the Hospital Administrator shall include:

1. The preparation and execution of an overall operating budget including estimated revenues and expenditures;

2. The provision of budgetary controls over operational expenditures;

3. The provision of cost finding, cost accounting, and management information systems and procedures;

4. The provision of procedures and controls for patient accounting, billing, and collections; and

5. The appointment, promotion, termination, transfer, and training of all hospital personnel.

The budget director shall notify the state treasurer of the execution and approval of such contract and thereafter the appropriation hereby made to the state treasurer shall be distributed to the Board of King County Commissioners in eight equal installments, commencing on the 1st day of July, 1967, and on the 1st day of each succeeding quarter of each year of the biennium thereafter; and *Provided further*, That the Board of Regents of the University of Washington shall, on or before January 1, 1969, submit to the Legislature of the State of Washington a report of the operations of King County Hospital under the provisions of this section, which report shall include the recommendations of the Regents for the management and financing of King County Hospital during the fiscal biennium ending June 30, 1971, and future biennia.

(2) Income received by all county hospitals from patients after July 1, 1967, for services rendered prior to that date shall be considered as available to the county hospitals for the current 1967-69 cost of the operation of the hospitals.

Sec. 5. There is hereby appropriated from the General Fund the sum of \$10,000,000, or so much

Budget—Appropriation—Emergency needs.

thereof as may be necessary for allocation to state agencies, departments and institutions to meet any catastrophe, disaster or unforeseen or unanticipated condition or circumstance or abnormal change of condition or circumstance affecting the functions of the state agency, department or institutions: *Provided*, That no expenditure shall be made herefrom except such as shall be certified by the Governor as meeting the requirements hereof and has been approved by a sixty percent majority each of the Legislative Budget Committee and the Legislative Council.

Terms defined.

Sec. 6. The word "agency" used herein shall mean and include every state government office, officer, each institution, whether educational, correctional, or other, and every department, division, board and commission, except as otherwise provided in this act.

The phrase "agencies headed by elective officials" used herein shall mean those executive offices or departments of the state which are directly supervised, administered, or controlled by the governor, lieutenant governor, secretary of state, treasurer, auditor, attorney general, superintendent of public instruction, commissioner of public lands, or insurance commissioner, but it shall not include those boards, commissions, or committees on which one or more of the above-named elected officials serve.

Powers and duties of budget director.

Sec. 7. In order to carry out the provisions of these appropriations and the state budget, the budget director, with the approval of the governor, may:

(1) Allot all or any portion of the funds herein appropriated, or included in the state budget, to the various agencies by such periods as he shall determine and may place any funds not so allotted in

reserve available for subsequent allotment: *Provided*, That the budget director shall not alter allotment requests filed with him, nor shall he place in reserve any funds, for the following: Agencies headed by elective officials; University of Washington; Washington State University; Central Washington State College; Eastern Washington State College; Western Washington State College; Washington State Apple Advertising Commission; Washington State Fruit Commission; Washington Dairy Products Commission or any agricultural commodity commission created under the provisions of chapter 15.66 RCW; the legislative branch of state government including the legislative council, the legislative budget committee, the statute law committee, and any legislative interim committee; or the judicial branch of state government: *Provided, however*, That the aggregate of allotments for any agency shall not exceed the total of applicable appropriations and local funds available to the agency concerned. It shall be unlawful for any officer or employee to incur obligations in excess of approved allotments or to incur a deficiency and any obligation so made shall be deemed invalid. Nothing in this section or in chapter 328, Laws of 1959, shall prevent revision of any allotment when necessary to prevent the making of expenditures under appropriations in this act in excess of available revenues.

(2) Issue rules and regulations to establish uniform standards and business practices throughout the state service, including regulation of travel by officers and employees and the conditions under which per diem shall be paid, so as to improve efficiency and conserve funds.

(3) Prescribe procedures and forms to carry out the above.

(4) Allot funds from appropriations in this act in advance of July 1, 1967; for the sole purpose of

authorizing agencies to order goods, supplies or services for delivery after July 1, 1967: *Provided*, That no expenditures may be made from the appropriations contained in section 1 until after July 1, 1967.

Federal funds  
—Receipt and  
allotment.

Sec. 8. Except as otherwise provided in this act, any receipts from federal or other sources or from gifts or grants in excess of those estimated in the budget may be received and allotted by the governor but in the event that receipts shall be less than those estimated in the budget from any source the appropriation shall be limited to the amount actually received and allotments made as provided in section 4. Whenever possible, the receipt of federal or other funds which are not anticipated by the governor's budget or the legislature shall be used to support regular programs instead of using appropriated funds.

Refunds.

Sec. 9. Agencies are authorized to make refunds of erroneous or excessive payments and in the case of other refunds, which may be provided by law, without express appropriation therefor.

Governor's  
emergency  
appropriation.

Sec. 10. Whenever allocations are made from the governor's emergency appropriation to an agency which is financed by other than general fund moneys, the budget director may direct the repayment of such allocated amount to the general fund from any balance in the fund or funds which finance such agency. No appropriations shall be necessary to effect such repayment.

Appropriations  
of surplus  
sums—  
Limitations.

Sec. 11. In addition to the amounts appropriated in this act for revenue for distribution and bond retirement and interest, there is also appropriated such further amounts as may be required or available for these purposes under any statutory formula or under any proper bond covenant made in accordance with law.

Sec. 12. Amounts received by an agency as reimbursements pursuant to RCW 43.09.210 shall be considered as returned loans of materials supplied or services rendered. Such amounts may be expended as a part of the original appropriation of the fund to which it belongs, without further or additional appropriation, subject to conditions and procedures prescribed by the budget director which shall provide for determination of full costs, disclosure of such reimbursements in the governor's budget, maximum interagency usage of data processing equipment and services and such restrictions as will promote more economical operations of state government without incurring continuing costs beyond those reimbursed. Such services may include, but shall not be limited to, a messenger service and data processing service bureau in the Department of General Administration and further centralized payroll and vendor payment processing in the Central Budget Agency.

Payments for services between agencies—Construction.

Sec. 13. This act is necessary for the immediate preservation of the public peace, health and safety, the support of the state government and its existing public institutions, and shall take effect immediately.

Emergency.

Passed the House April 30, 1967.

Passed the Senate April 30, 1967.

Approved by the Governor May 11, 1967.