

Brief Description: Making supplemental operating appropriations for 1999-01.

Page and line numbering may vary depending on the printer used.

ELECTRONIC TRANSMITTAL

1 AN ACT Relating to fiscal matters; amending 1999 c 309 s 106, 111, 119,
2 130, 133, 134, 138, 223, and 708 (uncodified); amending 2000 2nd sp.s. c 1
3 s 107, 108, 111, 112, 114, 115, 117, 124, 126, 202, 203, 205, 206, 207, 208,
4 209, 210, 211, 212, 213, 216, 217, 219, 220, 222, 301, 302, 304, 305, 306,
5 401, 501, 502, 504, 505, 507, 508, 510, 511, 512, 514, 515, 516, 517, 518,
6 519, 602, 606, 703, 704, 714, 730, and 802 (uncodified); adding new sections
7 to 1999 c 309 (uncodified); making appropriations; and declaring an
8 emergency.

9 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF WASHINGTON:

10 **PART I**
11 **GENERAL GOVERNMENT**

12 **Sec. 101.** 1999 c 309 s 106 (uncodified) is amended to read as follows:

13 **FOR THE JOINT LEGISLATIVE SYSTEMS COMMITTEE**

14	General Fund--State Appropriation (FY 2000) . . . \$	5,847,000
15	General Fund--State Appropriation (FY 2001) . . . \$	5,847,000
16	TOTAL APPROPRIATION \$	11,694,000

1 The appropriations in this section are subject to the following
2 conditions and limitations: The appropriations shall be transferred to the
3 legislative systems revolving fund.

4 **Sec. 102.** 1999 c 309 s 111 (uncodified) is amended to read as follows:

5 **FOR THE COMMISSION ON JUDICIAL CONDUCT**

6	General Fund--State Appropriation (FY 2000) . . . \$	904,000
7	General Fund--State Appropriation (FY 2001) . . . \$	((852,000))
8		<u>944,000</u>
9	TOTAL APPROPRIATION \$	((1,756,000))
10		<u>1,848,000</u>

11 **Sec. 103.** 2000 2nd sp.s. c 1 s 107 (uncodified) is amended to read as
12 follows:

13 **FOR THE ADMINISTRATOR FOR THE COURTS**

14	General Fund--State Appropriation (FY 2000) . . . \$	13,144,000
15	General Fund--State Appropriation (FY 2001) . . . \$	((14,569,000))
16		<u>14,204,000</u>
17	Public Safety and Education Account--State	
18	Appropriation \$	((25,085,000))
19		<u>25,135,000</u>
20	Judicial Information Systems Account--State	
21	Appropriation \$	19,016,000
22	TOTAL APPROPRIATION \$	((71,814,000))
23		<u>71,499,000</u>

24 The appropriations in this section are subject to the following
25 conditions and limitations:

26 (1) Funding provided in the judicial information systems account
27 appropriation shall be used for the operations and maintenance of technology
28 systems that improve services provided by the supreme court, the court of
29 appeals, the office of public defense, and the administrator for the courts.

30 (2) No moneys appropriated in this section may be expended by the
31 administrator for the courts for payments in excess of fifty percent of the
32 employer contribution on behalf of superior court judges for insurance and
33 health care plans and federal social security and medicare and medical aid
34 benefits. Consistent with Article IV, section 13 of the state Constitution
35 and 1996 Attorney General's Opinion No. 2, it is the intent of the
36 legislature that the costs of these employer contributions shall be shared

1 equally between the state and county or counties in which the judges serve.
2 The administrator for the courts shall continue to implement procedures for
3 the collection and disbursement of these employer contributions.

4 (3) \$223,000 of the public safety and education account appropriation
5 is provided solely for the gender and justice commission.

6 (4) \$308,000 of the public safety and education account appropriation
7 is provided solely for the minority and justice commission.

8 (5) \$278,000 of the general fund--state appropriation for fiscal year
9 2000, \$285,000 of the general fund--state appropriation for fiscal year
10 2001, and \$263,000 of the public safety and education account appropriation
11 are provided solely for the workload associated with tax warrants and other
12 state cases filed in Thurston county.

13 (6) \$200,000 of the public safety and education account appropriation
14 is provided solely for a unified family court pilot program. Of this
15 amount, \$150,000 is provided for the costs of establishing the program and
16 \$50,000 is provided for costs associated with evaluating the efficacy of the
17 program. The pilot program grant is limited to the 1999-01 biennium. After
18 this time, it is assumed that funding for continuation of the unified family
19 court or expansion to other counties would be provided by local
20 jurisdictions based on the results of the evaluation of the program.

21 (7) \$130,000 of the general fund--state appropriation for fiscal year
22 2000 and \$130,000 of the general fund--state appropriation for fiscal year
23 2001 are provided solely for the new judicial positions authorized by
24 Engrossed Senate Bill No. 5036 (superior court judges).

25 (8) \$132,000 of the general fund--state appropriation for fiscal year
26 2000 and \$136,000 of the general fund--state appropriation for fiscal year
27 2001 are provided solely for the state's portion of increased costs in the
28 superior court mandatory arbitration program.

29 (9) \$750,000 of the general fund--state appropriation for fiscal year
30 2001 is provided solely to increase the number of children served by court-
31 appointed special advocates in dependency matters. The office of the
32 administrator for the courts, after consulting with the Washington
33 association of juvenile court administrators and the Washington association
34 of court-appointed special advocate/guardian ad litem programs, shall
35 distribute the funds to volunteer court-appointed special advocate/guardian
36 ad litem programs. The distribution of funding shall be based on the number
37 of children who need volunteer court-appointed special advocate
38 representation and shall be equally accessible to all volunteer court-
39 appointed special advocate/guardian ad litem programs. The administrator

1 for the courts shall not retain more than six percent of total funding to
2 cover administrative or any other agency costs.

3 (10) \$30,000 of the public safety and education account--state
4 appropriation is provided solely for the office of the administrator for the
5 courts to convene a task force to review whether there are revisions to
6 existing statutes and court rules which, if implemented, would decrease the
7 likelihood of an inappropriate imposition of the death penalty.

8 **Sec. 104.** 2000 2nd sp.s. c 1 s 108 (uncodified) is amended to read as
9 follows:

10 **FOR THE OFFICE OF PUBLIC DEFENSE**

11	General Fund--State Appropriation (FY 2001) . . . \$	500,000
12	Public Safety and Education Account--State	
13	Appropriation \$	((12,490,000))
14		<u>12,080,000</u>
15	TOTAL APPROPRIATION \$	((12,990,000))
16		<u>12,580,000</u>

17 The appropriations in this section are subject to the following
18 conditions and limitations:

19 (1) \$558,000 of the public safety and education account appropriation
20 is provided solely to increase the reimbursement for private attorneys
21 providing constitutionally mandated indigent defense in nondeath penalty
22 cases.

23 (2) \$51,000 of the public safety and education account appropriation is
24 provided solely for the implementation of House Bill No. 1599 (court
25 funding). If the bill is not enacted by June 30, 1999, the amount provided
26 in this subsection shall lapse.

27 (3) Amounts provided from the public safety and education account
28 appropriation in this section include funding for investigative services in
29 death penalty personal restraint petitions.

30 (4) The entire general fund--state appropriation is provided solely for
31 a dependency and termination legal representation funding pilot program

32 (a) The goal of the pilot program shall be to enhance the quality of
33 legal representation in dependency and termination hearings, thereby
34 reducing the number of continuances requested by contract attorneys,
35 including those based on the unavailability of defense counsel. To meet the
36 goal, the pilot shall include the following components:

1 (i) A maximum caseload requirement of 90 dependency and termination
2 cases per full-time attorney;

3 (ii) Implementation of enhanced defense attorney practice standards,
4 including but not limited to those related to reasonable case preparation
5 and the delivery of adequate client advice, as developed by Washington state
6 public defense attorneys and included in the office of public defense
7 December 1999 report *Costs of Defense and Children's Representation in*
8 *Dependency and Termination Hearings*;

9 (iii) Use of investigative and expert services in appropriate cases;
10 and

11 (iv) Effective implementation of indigency screening of all dependency
12 and termination parents, guardians, and legal custodians represented by
13 appointed counsel.

14 (b) The pilot program shall be established in one eastern and one
15 western Washington juvenile court.

16 (c) The director shall contract for an independent evaluation of the
17 pilot program benefits and costs. An interim evaluation shall be submitted
18 to the governor and fiscal committees of the legislature no later than
19 January 1, 2001. A final evaluation shall be submitted to the governor and
20 the fiscal committees of the legislature no later than ninety days following
21 the close of the 1999-01 fiscal biennium.

22 (5) \$50,000 of the public safety and education account--state
23 appropriation is provided solely for the implementation of Substitute House
24 Bill No. 2491 (DNA testing of offenders). If the bill is not enacted by
25 June 30, 2000, the amount provided in this subsection shall lapse.

26 **Sec. 105.** 2000 2nd sp.s. c 1 s 111 (uncodified) is amended to read as
27 follows:

28 **FOR THE PUBLIC DISCLOSURE COMMISSION**

29	General Fund--State Appropriation (FY 2000) . . . \$	1,751,000
30	General Fund--State Appropriation (FY 2001) . . . \$	((2,170,000))
31		<u>2,307,000</u>
32	TOTAL APPROPRIATION \$	((3,921,000))
33		<u>4,058,000</u>

34 The appropriations in this section are subject to the following
35 conditions and limitations: \$328,000 of the general fund--state
36 appropriation for fiscal year 2000 and \$760,000 of the general fund--state
37 appropriation for fiscal year 2001 are provided solely for the

1 implementation of Engrossed Second Substitute Senate Bill No. 5931
2 (electronic filing and public access). If the bill is not enacted by June
3 30, 1999, the amounts provided shall lapse.

4 **Sec. 106.** 2000 2nd sp.s. c 1 s 112 (uncodified) is amended to read as
5 follows:

6 **FOR THE SECRETARY OF STATE**

7	General Fund--State Appropriation (FY 2000) . . . \$	14,043,000
8	General Fund--State Appropriation (FY 2001) . . . \$	((8,399,000))
9		<u>9,770,000</u>
10	General Fund--Private/Local Appropriation \$	120,000
11	Archives and Records Management Account--State	
12	Appropriation \$	((5,489,000))
13		<u>5,876,000</u>
14	Archives and Records Management Account--Private/	
15	Local Appropriation \$	((4,123,000))
16		<u>4,132,000</u>
17	Department of Personnel Service Account--State	
18	Appropriation \$	681,000
19	TOTAL APPROPRIATION \$	((32,855,000))
20		<u>34,622,000</u>

21 The appropriations in this section are subject to the following
22 conditions and limitations:

23 (1) \$2,355,000 of the general fund--state appropriation for fiscal year
24 2000 is provided solely to reimburse counties for the state's share of
25 primary and general election costs and the costs of conducting mandatory
26 recounts on state measures.

27 (2) \$3,780,000 of the general fund--state appropriation for fiscal year
28 2000 (~~is~~) and \$1,621,000 of the general fund--state appropriation for
29 fiscal year 2001 are provided solely to reimburse counties for the state's
30 share of presidential preference primary election costs. For expenses
31 payable in fiscal year 2001, counties shall be reimbursed only for those
32 presidential preference primary election costs that the secretary of state
33 validates as eligible for reimbursement.

34 (3) \$2,106,000 of the general fund--state appropriation for fiscal year
35 2000 and (~~\$2,663,000~~) \$2,413,000 of the general fund--state appropriation
36 for fiscal year 2001 are provided solely for the verification of initiative

1 and referendum petitions, maintenance of related voter registration records,
2 and the publication and distribution of the voters and candidates pamphlet.

3 (4) \$125,000 of the general fund--state appropriation for fiscal year
4 2000 and \$125,000 of the general fund--state appropriation for fiscal year
5 2001 are provided solely for legal advertising of state measures under RCW
6 29.27.072.

7 (5)(a) \$1,870,350 of the general fund--state appropriation for fiscal
8 year 2000 and \$1,907,757 of the general fund--state appropriation for fiscal
9 year 2001 are provided solely for continuing the contract with a nonprofit
10 organization to produce gavel-to-gavel television coverage of state
11 government deliberations and other events of state-wide significance during
12 the 1999-2001 biennium.

13 (b) The funding level for each year of the contract shall be based on
14 the amount provided in this subsection and adjusted to reflect the implicit
15 price deflator for the previous year. The nonprofit organization shall be
16 required to raise contributions or commitments to make contributions, in
17 cash or in kind, in an amount equal to forty percent of the state
18 contribution. The office of the secretary of state may make full or partial
19 payment once all criteria in (a) and (b) of this subsection have been
20 satisfactorily documented.

21 (c) The nonprofit organization shall prepare an annual independent
22 audit, an annual financial statement, and an annual report, including
23 benchmarks that measure the success of the nonprofit organization in meeting
24 the intent of the program.

25 (d) No portion of any amounts disbursed pursuant to this subsection may
26 be used, directly or indirectly, for any of the following purposes:

27 (i) Attempting to influence the passage or defeat of any legislation by
28 the legislature of the state of Washington, by any county, city, town, or
29 other political subdivision of the state of Washington, or by the congress,
30 or the adoption or rejection of any rule, standard, rate, or other
31 legislative enactment of any state agency;

32 (ii) Making contributions reportable under chapter 42.17 RCW; or

33 (iii) Providing any: (A) Gift; (B) honoraria; or (C) travel, lodging,
34 meals, or entertainment to a public officer or employee.

35 (6) (~~(\$867,000)~~) \$1,252,000 of the archives and records management
36 account--state appropriation is provided solely for operation of the central
37 microfilming bureau under RCW 40.14.020(8).

38 (7) \$120,000 of the general fund--private/local appropriation is
39 provided solely for the Washington quality awards council.

1 (8) \$20,000 of the general fund--state appropriation for fiscal year
2 2001 is provided solely for the operations of the task force on archaeology
3 and historic preservation. The task force shall develop a single
4 recommendation for consideration by the legislature and the governor on the
5 issue of the location of the office of archaeology and historic preservation
6 within state government. The recommended location shall maximize the office
7 of archaeology and historic preservation's stature, visibility,
8 accessibility, and delivery of service state-wide in the context of its
9 critical role as an important link among downtown and neighborhood
10 revitalization efforts, the cultural tourism movement, rural economic
11 development initiatives, and the preservation of the structures and sites
12 that still remain as the legacy of Washington's rich and diverse heritage.
13 The task force shall consider and include in its recommendation how best
14 both to realize the potential of the office of archaeology and historic
15 preservation to generate revenue from services it could provide in
16 international, national, state, local, and private venues and also how best
17 to achieve adequate funding from all funding sources to assure that the
18 office of archaeology and historic preservation can provide the best
19 possible service to the citizens of the state. There shall be eleven
20 members of the task force as follows: One member shall be the state
21 historic preservation officer or his or her designee; two members shall be
22 representatives of state agencies; two members shall be representatives of
23 local governments; there shall be one representative each from the
24 Washington state historical society, the eastern Washington state historical
25 society, the Washington trust for historic preservation, and Indian tribes;
26 and two members shall be representatives of the private sector who have
27 experience in preservation of historic buildings or archaeological sites or
28 who have particular interest in the issue of preservation of historic
29 buildings and archaeological sites. The state historic preservation officer
30 shall be the chair of the task force. The task force shall report to
31 appropriate committees of the legislature and the governor by January 1,
32 2001.

33 (9) \$8,000 of the fiscal year 2001 general fund--state appropriation is
34 provided solely to implement Senate Bill No. 5408 (state medal of valor

35 **Sec. 107.** 1999 c 309 s 119 (uncodified) is amended to read as follows:

36 **FOR THE COMMISSION ON ASIAN-AMERICAN AFFAIRS**

37	General Fund--State Appropriation (FY 2000) . . \$	215,000
38	General Fund--State Appropriation (FY 2001) . . \$	((215,000))

1		<u>221,000</u>
2	TOTAL APPROPRIATION \$	((430,000))
3		<u>436,000</u>

4 **Sec. 108.** 2000 2nd sp.s. c 1 s 114 (uncodified) is amended to read as
5 follows:

6	FOR THE CITIZENS' COMMISSION ON SALARIES FOR ELECTED OFFICIALS	
7	General Fund--State Appropriation (FY 2000) . . \$	67,000
8	General Fund--State Appropriation (FY 2001) . . \$	((128,000))
9		<u>133,000</u>
10	TOTAL APPROPRIATION \$	((195,000))
11		<u>200,000</u>

12 The appropriations in this section are subject to the following
13 conditions and limitations and are sufficient for the commission to: (1)
14 Carry out statutorily required public hearings; (2) enter into an agreement
15 with the department of personnel to provide data sharing, research support,
16 and training for commission members and staff; (3) employ part-time staff
17 in fiscal year 2000 to respond to requests for information; and (4) begin
18 full-time staffing in September 2000 to allow for orientation and training
19 for commission members prior to the next salary setting cycle. \$25,000 of
20 the general fund--state appropriation for fiscal year 2000 and \$10,000 of
21 the general fund--state appropriation for fiscal year 2001 are provided
22 solely for office rent for the remainder of the biennium, increased AFRS and
23 consolidated mail costs, general administration consulting services, and
24 unexpected commission meeting costs related to litigation. Future funding
25 for lease costs beyond the current biennium shall be contingent upon the
26 agency's colocation with another agency.

27 **Sec. 109.** 2000 2nd sp.s. c 1 s 115 (uncodified) is amended to read as
28 follows:

29	FOR THE ATTORNEY GENERAL	
30	General Fund--State Appropriation (FY 2000) . . \$	4,079,000
31	General Fund--State Appropriation (FY 2001) . . \$	((4,557,000))
32		<u>4,527,000</u>
33	General Fund--Federal Appropriation \$	2,526,000
34	Public Safety and Education Account--State	
35	Appropriation \$	1,338,000
36	New Motor Vehicle Arbitration Account--State	

1	Appropriation	\$	1,109,000
2	Legal Services Revolving Account--State		
3	Appropriation	\$	118,390,000
4	TOTAL APPROPRIATION	\$	((131,999,000))
5			<u>131,969,000</u>

6 The appropriations in this section are subject to the following
7 conditions and limitations:

8 (1) The attorney general shall report each fiscal year on actual legal
9 services expenditures and actual attorney staffing levels for each agency
10 receiving legal services. The report shall be submitted to the office of
11 financial management and the fiscal committees of the senate and house of
12 representatives no later than ninety days after the end of each fiscal year.

13 (2) The attorney general and the office of financial management shall
14 modify the attorney general billing system to meet the needs of user
15 agencies for greater predictability, timeliness, and explanation of how
16 legal services are being used by the agency. The attorney general shall
17 provide the following information each month to agencies receiving legal
18 services: (a) The full-time equivalent attorney services provided for the
19 month; (b) the full-time equivalent investigator services provided for the
20 month; (c) the full-time equivalent paralegal services provided for the
21 month; and (d) direct legal costs, such as filing and docket fees, charged
22 to the agency for the month.

23 (3) \$154,000 of the fiscal year 2000 general fund--state appropriation
24 and ~~((\$308,000))~~ \$278,000 of the fiscal year 2001 general fund--state
25 appropriation are provided solely for the costs associated with the legal
26 defense ~~((of Initiative Measure No. 695))~~ and implementation of initiative
27 measures approved by voters in fiscal years 2000 and 2001.

28 (4) \$486,000 of the legal services revolving account appropriation is
29 provided solely to support activities related to vulnerable adults. Such
30 activities include providing technical assistance for guardianships,
31 financial exploitation cases, protection orders, and providing assistance
32 to police and prosecutors addressing vulnerable adults.

33 (5) \$200,000 of the general fund--state appropriation for fiscal year
34 2001 is provided solely for costs associated with enforcing state authority
35 on taxation of liquor with respect to Resolution T-022-00, or any other tax
36 or regulatory ordinances regarding liquor, adopted by the Confederated
37 Tribes and Bands of the Yakama Nation.

1 **Sec. 110.** 2000 2nd sp.s. c 1 s 117 (uncodified) is amended to read as
2 follows:

3 **FOR THE OFFICE OF FINANCIAL MANAGEMENT**

4	General Fund--State Appropriation (FY 2000) . . . \$	12,600,000
5	General Fund--State Appropriation (FY 2001) . . . \$	13,208,000
6	General Fund--Federal Appropriation \$	((23,340,000))
7		<u>23,628,000</u>
8	General Fund--Private/Local Appropriation \$	500,000
9	TOTAL APPROPRIATION \$	((49,648,000))
10		<u>49,936,000</u>

11 The appropriations in this section are subject to the following
12 conditions and limitations:

13 (1) \$50,000 of the general fund--state appropriation for fiscal year
14 2000 is provided solely to evaluate and promote the use by state and local
15 agencies of the training facilities at the Hanford reservation.

16 (2) Funding in this section provides for a feasibility study to collect
17 Washington enrollment data on distance learning programs sponsored by in-
18 state and out-of-state private institutions in cooperation with the higher
19 education coordinating board and the state board for community and technical
20 colleges. Findings shall be submitted to the appropriate committees of the
21 legislature by January 2000.

22 (3) \$75,000 of the fiscal year 2000 general fund--state appropriation
23 and \$75,000 of the fiscal year 2001 general fund--state appropriation are
24 provided solely to track and administer state and federal funding for salmon
25 recovery allocated by the salmon recovery funding board established under
26 Second Substitute Senate Bill No. 5595 or Engrossed Substitute House Bill
27 No. 2079.

28 (4) The office of financial management, in collaboration with the
29 institutions of higher education, the higher education coordinating board,
30 and the state board for community and technical colleges, shall modify state
31 information systems in order to provide consistent data on students engaged
32 in distance learning. Higher education institutions shall provide
33 enrollment information in support of this effort. Reporting on the numbers
34 and categories of students enrolled in distance learning by class level and
35 institutions shall begin by fall term, 2000. Washington independent
36 institutions of higher education are encouraged to participate in this
37 process and to provide distance learner enrollment data.

1 (5) \$1,000,000 of the general fund--state appropriation and \$500,000 of
2 the general fund--private/local appropriation are provided solely for the
3 commission on early learning. One-half of the amount provided from the
4 general fund--state shall not be expended unless matched by an equal amount
5 from private sources.

6 (6) \$329,000 of the general fund--state appropriation for fiscal 2001
7 is provided solely to develop a centralized database of social service
8 contract information as recommended by the task force on agency contracting
9 services.

10 (7) \$689,000 of the general fund--state appropriation is provided
11 solely for information systems improvements at the department of fish and
12 wildlife, including a network upgrade, purchase of personal computers, and
13 support for agency information systems.

14 (8) \$795,000 of the general fund--state appropriation is provided
15 solely for improvements in the basic business practices at the department
16 of fish and wildlife, including budget monitoring, cost accounting, time
17 accounting and payroll systems, and license revenue forecasting.

18 (9) \$75,000 of the general fund--state appropriation for fiscal year
19 2001 is provided solely for the task force on health care reinsurance
20 established by Second Substitute Senate Bill No. 6067 (health insurance
21 coverage). If the bill is not enacted by June 30, 2000, the amount provided
22 in this subsection shall lapse.

23 (10) \$285,000 of the general fund--state appropriation for fiscal year
24 2001 is provided solely for the office of financial management to adopt and
25 publish uniform guidelines for the effective and efficient management of
26 personal service contracts and client service contracts by all state
27 agencies, conduct training on these guidelines for agency personnel, and
28 conduct risk-based audits of personal service and client service contracts,
29 as generally described in Second Substitute House Bill No. 2738 (state
30 agency personal service contract practices).

31 (a) The guidelines shall, at a minimum, include: (i) Accounting
32 methods, systems, measures, and principles to be used by agencies and
33 contractors; (ii) precontract procedures for selecting potential contractors
34 based on their qualifications and ability to perform; (iii) incorporation
35 of performance measures and measurable benchmarks in contracts, and the use
36 of performance audits; (iv) uniform contract terms to ensure contract
37 performance and compliance with state and federal standards; (v) proper
38 payment and reimbursement methods to ensure that the state receives full
39 value for taxpayer moneys, including cost settlements and cost allowance;

1 (vi) post-contract procedures, including methods for recovering improperly
2 spent or overspent moneys for disallowance and adjustment; (vii) adequate
3 contract remedies and sanctions to ensure compliance; (viii) monitoring,
4 fund tracking, risk assessment, and auditing procedures and requirements;
5 (ix) financial reporting, record retention, and record access procedures and
6 requirements; (x) procedures and criteria for terminating contracts for
7 cause or otherwise; and (xi) other subjects related to effective and
8 efficient contract management.

9 (b) The office of financial management shall provide a training course
10 for agency personnel responsible for executing and managing personal service
11 contracts and client service contracts. The course must contain training
12 on effective and efficient contract management under the guidelines
13 established under this subsection.

14 (c) The office of financial management shall conduct risk-based audits
15 of the contracting practices associated with individual personal service and
16 client service contracts from multiple state agencies to ensure compliance
17 with the guidelines established in this subsection. The office of financial
18 management shall forward the results of the audits conducted under this
19 subsection to the governor, the appropriate standing committees of the
20 legislature, and the joint legislative audit and review committee.

21 (11) \$30,000 of the general fund--state appropriation for fiscal year
22 2001 is provided solely for a review of K-12 regional cost differences. The
23 office of financial management shall conduct research, including a review
24 of existing methods of determining regional cost differences. Regional cost
25 differences shall include, but not be limited to, the cost of renting,
26 leasing, or purchasing housing. The office of financial management shall
27 report findings on cost differences on a regional basis and make
28 recommendations on options for mitigating these differences to the
29 appropriate committees of the house of representatives and senate by
30 December 15, 2000.

31 (12) \$243,000 of the general fund--state appropriation for fiscal year
32 2001 is provided solely for an audit of the state ferry capital program.
33 The audit of ferry capital operations shall determine the following:
34 Whether the ferry system is acquiring, protecting, and using its resources
35 economically and efficiently; the causes of inefficiencies or uneconomical
36 practices; and whether the ferry system has complied with laws and
37 regulations governing economy and efficiency. This audit shall build on
38 audits performed by, or under the direction of, the joint legislative audit
39 and review committee on ferry capital operations. In establishing the scope

1 of this audit, the director of financial management shall solicit public
 2 comments from interested parties and benchmark the state ferry capital
 3 operations to other public and private ferry capital operations. To address
 4 the intent of this subsection, the director may contract for specialized
 5 expertise. The audit report shall be delivered on or before January 1,
 6 2001, to the governor and to the fiscal committees of the state legislature.

7 **Sec. 111.** 1999 c 309 s 130 (uncodified) is amended to read as follows:

8 **FOR THE OFFICE OF ADMINISTRATIVE HEARINGS**

9 Administrative Hearings Revolving Account--State
 10 Appropriation \$ ((~~20,749,000~~))
 11 20,880,000

12 **Sec. 112.** 1999 c 309 s 133 (uncodified) is amended to read as follows:

13 **FOR THE COMMISSION ON HISPANIC AFFAIRS**

14 General Fund--State Appropriation (FY 2000) . . \$ 216,000
 15 General Fund--State Appropriation (FY 2001) . . \$ ((~~225,000~~))
 16 234,000
 17 TOTAL APPROPRIATION \$ ((~~441,000~~))
 18 450,000

19 **Sec. 113.** 1999 c 309 s 134 (uncodified) is amended to read as follows:

20 **FOR THE COMMISSION ON AFRICAN-AMERICAN AFFAIRS**

21 General Fund--State Appropriation (FY 2000) . . \$ 190,000
 22 General Fund--State Appropriation (FY 2001) . . \$ ((~~188,000~~))
 23 197,000
 24 TOTAL APPROPRIATION \$ ((~~378,000~~))
 25 387,000

26 **Sec. 114.** 1999 c 309 s 138 (uncodified) is amended to read as follows:

27 **FOR THE DEPARTMENT OF REVENUE**

28 General Fund--State Appropriation (FY 2000) . . \$ 69,998,000
 29 General Fund--State Appropriation (FY 2001) . . \$ ((~~68,171,000~~))
 30 67,156,000
 31 Timber Tax Distribution Account--State
 32 Appropriation \$ 4,893,000
 33 Waste Education/Recycling/Litter Control--State
 34 Appropriation \$ 101,000
 35 State Toxics Control Account--State

1	Appropriation	\$	67,000
2	Oil Spill Administration Account--State		
3	Appropriation	\$	14,000
4	TOTAL APPROPRIATION	\$	((143,244,000))
5			<u>142,229,000</u>

6 The appropriations in this section are subject to the following
7 conditions and limitations: The department of revenue shall conduct a study
8 and prepare a report of current state and local taxation of the electricity
9 industry and options for changes to avoid revenue loss, promote competitive
10 neutrality, and encourage economic development within the electricity
11 industry. The study shall include an analysis of the following: (1)
12 Current state and local taxation of the wholesale and retail electricity
13 industry, including tax incidence, rate, base, collection, and allocation
14 of taxes; (2) trends in the wholesale and retail electricity markets
15 affecting current and future revenue streams, including power imports and
16 exports by in-state and out-of-state suppliers; (3) The extent to which
17 existing state and local tax laws may be insufficient to protect revenue
18 streams in light of identifiable wholesale and retail market changes; and
19 (4) whether the tax code is adequate to fairly tax new participants in the
20 market such as brokers, marketers, aggregators, and traders. The department
21 shall conduct the study with support from the utilities and transportation
22 commission, the energy division of the department of community, trade, and
23 economic development, and the state auditor. The department shall consult
24 with energy utilities, retail electric customers, local governments,
25 independent power producers, brokers, marketers, traders, other interested
26 parties, and the chairs and ranking minority members of the committees of
27 the senate and the house of representatives with jurisdiction over
28 electricity issues periodically throughout the course of the study, and
29 shall submit its report to the legislature and the governor by December 1,
30 1999.

31 **Sec. 115.** 2000 2nd sp.s. c 1 s 124 (uncodified) is amended to read as
32 follows:

33	FOR THE LIQUOR CONTROL BOARD		
34	General Fund--State Appropriation (FY 2000) . .	\$	1,293,000
35	General Fund--State Appropriation (FY 2001) . .	\$	((1,284,000))
36			<u>1,526,000</u>
37	Liquor Control Board Construction and Maintenance		

1	Account--State Appropriation	\$	((9,998,000))
2			<u>12,883,000</u>
3	Liquor Revolving Account--State Appropriation .	\$	((129,422,000))
4			<u>130,664,000</u>
5	TOTAL APPROPRIATION	\$	((141,997,000))
6			<u>146,366,000</u>

7 The appropriations in this section are subject to the following
8 conditions and limitations:

9 (1) \$2,804,000 of the liquor revolving account appropriation is
10 provided solely for the agency information technology upgrade. This amount
11 provided in this subsection is conditioned upon satisfying the requirements
12 of section 902 of this act.

13 (2) \$105,000 of the liquor revolving account appropriation is provided
14 solely for the implementation of Engrossed Substitute Senate Bill No. 5712
15 (motel liquor licenses). If the bill is not enacted by June 30, 1999, the
16 amount provided in this subsection shall lapse.

17 (3) \$300,000 of the liquor revolving account appropriation is provided
18 solely for the board to develop a business plan. The board shall provide
19 copies of the plan to the office of financial management and the fiscal
20 committees of the legislature by September 30, 1999.

21 (4) \$1,985,000 of the liquor control board construction and maintenance
22 account appropriation is provided solely for the operation of the temporary
23 distribution center.

24 (5) \$53,000 of the liquor revolving account appropriation is provided
25 solely to train new enforcement agents. In cooperation with the board, the
26 criminal justice training commission shall establish a training curriculum
27 that is appropriate for liquor enforcement officers. Nothing in this
28 subsection makes liquor officers eligible for membership in the law
29 enforcement and fire fighters' pension systems.

30 (6) \$2,885,000 of the liquor control board construction and maintenance
31 account appropriation is provided solely to redeem targeted term
32 certificates of participation for the new distribution center and material
33 handling system.

34 (7) \$242,000 of the general fund--state appropriation for fiscal year
35 2001 is provided solely for legal services related to the cigarette tobacco
36 tax enforcement program.

37 (8) \$925,000 of the liquor revolving account appropriation is provided
38 solely for unanticipated expenditures in contract agency vendor commissions
39 caused by increased sales volume.

1 **Sec. 116.** 2000 2nd sp.s. c 1 s 126 (uncodified) is amended to read as
2 follows:

3 **FOR THE MILITARY DEPARTMENT**

4	General Fund--State Appropriation (FY 2000) . . . \$	((10,889,000))
5		<u>12,889,000</u>
6	General Fund--State Appropriation (FY 2001) . . . \$	((8,344,000))
7		<u>12,648,000</u>
8	General Fund--Federal Appropriation \$	((22,148,000))
9		<u>22,192,000</u>
10	General Fund--Private/Local Appropriation \$	238,000
11	Enhanced 911 Account--State Appropriation \$	19,507,000
12	Disaster Response Account--State Appropriation \$	((10,157,000))
13		<u>13,092,000</u>
14	Disaster Response Account--Federal Appropriation \$.	((46,699,000))
15		<u>41,970,000</u>
16	Worker and Community Right to Know Fund--State	
17	Appropriation \$	285,000
18	TOTAL APPROPRIATION \$	((118,267,000))
19		<u>122,821,000</u>

20 The appropriations in this section are subject to the following
21 conditions and limitations:

22 (1) \$2,470,000 of the general fund--state appropriation for fiscal year
23 2000 (~~is~~) and \$3,227,000 of the general fund--state appropriation for
24 fiscal year 2001 are provided solely for deposit in the disaster response
25 account to cover costs pursuant to section 402(9) of this act and
26 subsections (2) and (6) of this section.

27 (2) (~~\$9,855,000~~) \$8,787,000 of the disaster response account--state
28 appropriation is provided solely for the state share of response and
29 recovery costs associated with federal emergency management agency (FEMA)
30 disaster 1079 (November/December 1995 storms), FEMA disaster 1100 (February
31 1996 floods), FEMA disaster 1152 (November 1996 ice storm), FEMA disaster
32 1159 (December 1996 holiday storm), FEMA disaster 1172 (March 1997 floods),
33 FEMA disaster 1252 (1998 northeast counties floods), and FEMA disaster 1255
34 (Kelso landslide). The military department may, upon approval of the
35 director of the office of financial management, use portions of the disaster
36 response account--state appropriation to offset costs of new disasters
37 occurring before June 30, 2001. The military department is to submit a
38 report quarterly to the office of financial management and the fiscal

1 committees of the house of representatives and senate detailing disaster
2 costs, including: (a) Estimates of total costs; (b) incremental changes
3 from the previous estimate; (c) actual expenditures; (d) estimates of total
4 remaining costs to be paid; and (d) estimates of future payments by
5 biennium. This information is to be displayed by individual disaster, by
6 fund, and by type of assistance.

7 (3) \$100,000 of the general fund--state fiscal year 2000 appropriation
8 and \$100,000 of the general fund--state fiscal year 2001 appropriation are
9 provided solely for implementation of the conditional scholarship program
10 pursuant to chapter 28B.103 RCW.

11 (4) \$35,000 of the general fund--state fiscal year 2000 appropriation
12 and \$35,000 of the general fund--state fiscal year 2001 appropriation are
13 provided solely for the north county emergency medical service.

14 (5) \$302,000 of the disaster response account--state appropriation is
15 provided solely for the costs of activating the national guard during the
16 world trade organization conference in Seattle.

17 (6) \$3,227,000 of the disaster response account--state appropriation is
18 provided solely for fire mobilization costs.

19 (End of part)

1 (b) To the extent that transfers under subsection (3)(a) of this
2 section are insufficient to fund actual expenditures in excess of fiscal
3 year 2001 caseload forecasts and utilization assumptions in the medical
4 assistance, long-term care, foster care, adoption support, voluntary
5 placement, and child support programs, the department may transfer state
6 moneys that are provided solely for a specified purpose after approval by
7 the director of financial management.

8 (c) The director of financial management shall notify the appropriate
9 fiscal committees of the senate and house of representatives in writing
10 prior to approving any allotment modifications.

11 **Sec. 202.** 2000 2nd sp.s. c 1 s 202 (uncodified) is amended to read as
12 follows:

13 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES--CHILDREN AND FAMILY**
14 **SERVICES PROGRAM**

15	General Fund--State Appropriation (FY 2000) . . . \$	196,694,000
16	General Fund--State Appropriation (FY 2001) . . . \$	((214,000,000))
17		<u>210,463,000</u>
18	General Fund--Federal Appropriation \$	((355,146,000))
19		<u>354,027,000</u>
20	General Fund--Private/Local Appropriation \$	400,000
21	Violence Reduction and Drug Enforcement Account--	
22	State Appropriation \$	4,194,000
23	Public Safety and Education Account--	
24	State Appropriation \$	457,000
25	TOTAL APPROPRIATION \$	((770,891,000))
26		<u>766,235,000</u>

27 The appropriations in this section are subject to the following
28 conditions and limitations:

29 (1) \$594,000 of the general fund--state appropriation for fiscal year
30 2000, \$1,964,000 of the general fund--state appropriation for fiscal year
31 2001, and \$195,000 of the general fund--federal appropriation are provided
32 solely for the implementation of Engrossed Second Substitute House Bill No.
33 5557 (the HOPE act) or sections 10 through 29 of Engrossed Second Substitute
34 House Bill No. 1493. If neither bill is enacted by June 30, 1999, the funds
35 shall be provided for:

36 (a) The department to contract for 10 temporary residential placements,
37 for up to 30 days, for youth by June 30, 2000, and for 29 temporary

1 residential placements for youth by June 30, 2001. These youth shall be
2 sixteen to eighteen years old who are dependents of the state, and who live
3 outdoors or in unsafe locations not intended for occupancy by a minor, and
4 whose permanency plan of care does not include return to home or family
5 reunification. The department shall contact the missing children's
6 clearinghouse regarding these youth. The department may approve placements
7 for fourteen and fifteen-year olds who also meet these criteria. Youth who
8 receive these placements may receive one or more of the following services:
9 Educational services, vocational training, job readiness assistance, job
10 search assistance, chemical dependency treatment, and counseling; and

11 (b) For the department to contract for 10 residential placements for
12 dependent youth by June 30, 2000, and for 29 residential placements for
13 youth by June 30, 2001. These youth shall be aged sixteen through eighteen
14 who live outdoors or in unsafe locations not intended for occupancy by a
15 minor, and whose permanency plan does not include return to home or family
16 reunification. These placements may be available to youth up to eighteen
17 years of age. Youth who receive these placements shall receive training
18 related to one or more of the following: Basic education, employment, money
19 management and other skills that will assist the youth in developing
20 independent living skills.

21 (2) \$2,191,000 of the fiscal year 2000 general fund--state
22 appropriation, \$2,191,000 of the fiscal year 2001 general fund--state
23 appropriation, and \$1,540,000 of the general fund--federal appropriation are
24 provided solely for the category of services titled "intensive family
25 preservation services." The reduction in funds assumed in this section is
26 intended to realign the appropriation with actual service levels and
27 expenditures and is not intended to reduce the current level of intensive
28 family preservation services across the state.

29 (3) \$670,925 of the general fund--state fiscal year 2000 appropriation
30 and \$670,925 of the general fund--state fiscal year 2001 appropriation are
31 provided to contract for the operation of one pediatric interim care
32 facility. The facility shall provide residential care for up to thirteen
33 children through two years of age. Seventy-five percent of the children
34 served by the facility must be in need of special care as a result of
35 substance abuse by their mothers. The facility shall also provide on-site
36 training to biological, adoptive, or foster parents. The facility shall
37 provide at least three months of consultation and support to parents
38 accepting placement of children from the facility. The facility may recruit
39 new and current foster and adoptive parents for infants served by the

1 facility. The department shall not require case management as a condition
2 of the contract.

3 (4) \$513,000 of the general fund--state fiscal year 2000 appropriation
4 and \$513,000 of the general fund--state fiscal year 2001 appropriation are
5 provided for up to three nonfacility-based programs for the training,
6 consultation, support, and recruitment of biological, foster, and adoptive
7 parents of children through age three in need of special care as a result
8 of substance abuse by their mothers, except that each program may serve up
9 to three medically fragile nonsubstance-abuse-affected children. In
10 selecting nonfacility-based programs, preference shall be given to programs
11 whose federal or private funding sources have expired or that have
12 successfully performed under the existing pediatric interim care program.

13 (5) \$140,000 of the fiscal year 2001 state general fund appropriation
14 is provided solely for the department to establish and maintain a toll-free
15 telephone number and an electronic on-line system for communication of
16 information regarding child day-care centers and family day-care providers.
17 This number shall be available during standard business hours, and during
18 nonbusiness hours callers shall be able to leave messages. The number shall
19 be published in reasonably available printed and electronic media. The
20 number shall be easily identifiable as a method that callers may use to
21 determine whether a day-care provider is licensed, determine whether a day-
22 care provider is in good standing regarding licensing requirements,
23 determine the general nature of enforcement actions against the provider,
24 obtain information on how to report suspected or observed noncompliance with
25 licensing requirements, obtain information on how to report health, safety,
26 and welfare concerns, receive follow-up assistance including information on
27 the office of the family and children's ombudsman, and receive referral
28 information on other agencies or entities that may be of further assistance
29 to the caller. Upon request, the department shall disclose the receipt,
30 general nature, current status and resolution of all complaints on record
31 with the department after the effective date of this section against a child
32 day-care center or family day-care provider that result in an enforcement
33 action. The department shall make available to the public during business
34 hours all inspection reports and notices of enforcement actions involving
35 child day-care centers and family day-care providers consistent with chapter
36 42.17 RCW. The department shall include in the inspection report a
37 statement of the corrective measures taken by the center or provider.

38 (6) \$2,311,000 of the fiscal year 2000 general fund--state
39 appropriation, \$2,370,000 of the fiscal year 2001 general fund--state

1 appropriation, and \$4,182,000 of the violence reduction and drug enforcement
2 account appropriation are provided solely for the family policy council and
3 community public health and safety networks.

4 (7) \$90,000 of the general fund--state appropriation for fiscal year
5 2000, \$91,000 of the general fund--state appropriation for fiscal year 2001,
6 and \$64,000 of the general fund--federal appropriation are provided solely
7 to implement Substitute House Bill No. 1619 (foster parent reimbursements).
8 If the bill is not enacted by June 30, 1999, the amounts provided in this
9 subsection shall lapse.

10 (8) \$121,000 of the general fund--state appropriation for fiscal year
11 2000, \$101,000 of the general fund--state appropriation for fiscal year
12 2001, and \$80,000 of the general fund--federal appropriation are provided
13 solely for the implementation of Substitute House Bill No. 1668 (foster
14 parent training). If the bill is not enacted by June 30, 1999, the amounts
15 provided in this subsection shall lapse.

16 (9) \$213,000 of the general fund--state appropriation for fiscal year
17 2000, \$93,000 of the general fund--state appropriation for fiscal year 2001,
18 and \$78,000 of the general fund--federal appropriation are provided solely
19 to implement Second Substitute House Bill No. 1692 or sections 1 through 7
20 of Senate Bill No. 5127 (child abuse investigations). If neither of these
21 bills is enacted by June 30, 1999, the amounts provided in this subsection
22 shall lapse.

23 (10) \$348,000 of the general fund--federal appropriation is provided
24 solely for the department to determine the character of persons who have
25 unsupervised access to children in care, including exempt child care
26 providers defined in RCW 74.15.020, through a conviction record and pending
27 charges check at the Washington state patrol, in order to authorize payment
28 for care. If a check through the Washington state patrol or the federal
29 bureau of investigation has been completed within the preceding year of the
30 department's request, the department may rely upon the previous check for
31 persons who confirm no offenses have been committed within the last year.
32 Further, the appropriation is provided to the department to implement a
33 waiver process and administrative hearing review process for exempt child
34 care providers whose background check may otherwise disqualify them. This
35 subsection does not establish any obligation, duty, or cause of action.

36 (11) \$457,000 of the public safety and education account is provided to
37 train service providers in serving and advocating for domestic violence
38 victims with disabilities, monitor batterer treatment programs for

1 compliance with certification standards, fund domestic violence services to
2 underserved populations, and support the fatality review process.

3 (12) (~~(\$2,214,000)~~) \$240,000 of the general fund--state appropriation
4 for fiscal year 2001 and (~~(\$686,000)~~) \$28,000 of the general fund--federal
5 appropriation are provided solely for an increase in the combined adoption
6 support and foster care caseloads. (~~(Of the amounts provided in this~~
7 ~~subsection, \$1,107,000 shall not be expended if the total expenditures for~~
8 ~~these programs or per capita expenditures for fiscal year 2000 or for the~~
9 ~~first quarter of fiscal year 2001 for any portion of these caseloads exceed~~
10 ~~the November 1999 expenditure forecast and the department does not provide~~
11 ~~a detailed report comparing the forecasted and actual expenditures per case~~
12 ~~by rate payment category and the reasons for each overexpenditure by~~
13 ~~December 1, 2000, to the appropriate policy and fiscal committees of the~~
14 ~~legislature.)~~)

15 (13) \$100,000 of the general fund--state appropriation for fiscal year
16 2001 is provided solely for allocation, without deduction for administrative
17 costs by the department, to the educational institute for rural families to
18 ensure continued seasonal child care in region two of the department. These
19 funds are not intended to supplant the contracted rate of reimbursement or
20 the total reimbursement for the provision of seasonal child care by this
21 provider.

22 (14) \$174,000 of the general fund--state appropriation for fiscal year
23 2001 is provided solely for a foster parent retention pilot program. This
24 program will be directed at foster parents caring for children who act out
25 sexually, as described in House Bill No. 2709 (foster parent retention
26 program).

27 (15) The amounts provided in this section are sufficient to implement
28 Engrossed Second Substitute Senate Bill No. 6400 (domestic violence).

29 **Sec. 203.** 2000 2nd sp.s. c 1 s 203 (uncodified) is amended to read as
30 follows:

31 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES--JUVENILE REHABILITATION**
32 **PROGRAM**

33 (1) COMMUNITY SERVICES

34 General Fund--State Appropriation (FY 2000) . . . \$	35,379,000
35 General Fund--State Appropriation (FY 2001) . . . \$	((38,283,000))
36	<u>35,408,000</u>
37 General Fund--Federal Appropriation \$	((9,732,000))
38	<u>9,884,000</u>

1	General Fund--Private/Local Appropriation	\$	380,000
2	Juvenile Accountability Incentive Account--Federal		
3	Appropriation	\$	6,548,000
4	Public Safety and Education Account--State		
5	Appropriation	\$	10,700,000
6	Violence Reduction and Drug Enforcement Account--		
7	State Appropriation	\$	((20,977,000))
8			<u>20,304,000</u>
9	TOTAL APPROPRIATION	\$	((121,999,000))
10			<u>118,603,000</u>

11 The appropriations in this subsection are subject to the following
12 conditions and limitations:

13 (a) \$666,000 of the violence reduction and drug enforcement account
14 appropriation is provided solely for deposit in the county criminal justice
15 assistance account for costs to the criminal justice system associated with
16 the implementation of chapter 338, Laws of 1997 (juvenile code revisions).
17 The amounts provided in this subsection are intended to provide funding for
18 county adult court costs associated with the implementation of chapter 338,
19 Laws of 1997 and shall be distributed in accordance with RCW 82.14.310.

20 (b) \$5,742,000 of the violence reduction and drug enforcement account
21 appropriation is provided solely for the implementation of chapter 338, Laws
22 of 1997 (juvenile code revisions). The amounts provided in this subsection
23 are intended to provide funding for county impacts associated with the
24 implementation of chapter 338, Laws of 1997 and shall be distributed to
25 counties as prescribed in the current consolidated juvenile services (CJS)
26 formula.

27 (c) \$1,161,000 of the general fund--state appropriation for fiscal year
28 2000, \$1,162,000 of the general fund--state appropriation for fiscal year
29 2001, \$5,000,000 of the violence reduction and drug enforcement account
30 appropriation, and \$177,000 of the juvenile accountability incentive
31 account--federal appropriation are provided solely to implement community
32 juvenile accountability grants pursuant to chapter 338, Laws of 1997
33 (juvenile code revisions). Funds provided in this subsection may be used
34 solely for community juvenile accountability grants, administration of the
35 grants, and evaluations of programs funded by the grants.

36 (d) \$2,419,000 of the violence reduction and drug enforcement account
37 appropriation is provided solely to implement alcohol and substance abuse
38 treatment programs for locally committed offenders. The juvenile
39 rehabilitation administration shall award these moneys on a competitive

1 basis to counties that submitted a plan for the provision of services
2 approved by the division of alcohol and substance abuse. The juvenile
3 rehabilitation administration shall develop criteria for evaluation of plans
4 submitted and a timeline for awarding funding and shall assist counties in
5 creating and submitting plans for evaluation.

6 (e) \$100,000 of the general fund--state appropriation for fiscal year
7 2000 and \$100,000 of the general fund--state appropriation for fiscal year
8 2001 are provided solely for juvenile rehabilitation administration to
9 contract with the institute for public policy for responsibilities assigned
10 in chapter 338, Laws of 1997 (juvenile code revisions).

11 (f) The juvenile rehabilitation administration, in consultation with
12 the juvenile court administrators, may agree on a formula to allow the
13 transfer of funds among amounts appropriated for consolidated juvenile
14 services, community juvenile accountability act grants, the chemically
15 dependent disposition alternative, and the special sex offender disposition
16 alternative.

17 (g) \$75,000 of the general fund--state appropriation for fiscal year
18 2000 and \$100,000 of the general fund--state appropriation for fiscal year
19 2001 are provided solely for a contract for expanded services of the
20 teamchild project.

21 (h) \$75,000 of the general fund--state appropriation for fiscal year
22 2000 is provided solely for the Skagit county delinquency prevention
23 project.

24 (i) \$350,000 of the general fund--state appropriation for fiscal year
25 2000, \$735,000 of the general fund--state appropriation for fiscal year
26 2001, \$229,000 of the general fund--federal appropriation, and \$673,000 of
27 the violence reduction and drug enforcement account appropriation are
28 provided solely to increase payment rates for contracted service providers.
29 It is the legislature's intent that these amounts be used primarily to
30 increase compensation for persons employed in direct, front-line service
31 delivery.

32 (j) No later than January 1, 2001, the Washington state institute for
33 public policy shall report to the legislature on the outcomes of low and
34 moderate risk juvenile rehabilitation administration offenders who were
35 released without supervision compared to those who were released with
36 supervision. The study shall compare both the recidivism rates as well as
37 the nature of any new criminal offenses each group commits. The legislature
38 shall consider the results of this study in making any decision to continue
39 or revise parole services for this group of offenders.

1 (k) \$16,000 of the general fund--state appropriation for fiscal year
2 2000 and \$16,000 of the general fund--state appropriation for fiscal year
3 2001 are provided solely for the implementation of Substitute Senate Bill
4 No. 5214 (firearms on school property). If the bill is not enacted by June
5 30, 1999, the amounts provided in this subsection shall lapse. The amounts
6 provided in this subsection are intended to provide funding for county
7 impacts associated with the implementation of Substitute Senate Bill No.
8 5214 and shall be distributed to counties as prescribed in the current
9 consolidated juvenile services (CJS) formula.

10 (l) \$3,440,000 of the general fund--state appropriation for fiscal year
11 2000 and \$3,441,000 of the general fund--state appropriation for fiscal year
12 2001 are provided solely for distribution to county juvenile court
13 administrators to fund the costs of processing truancy, children in need of
14 services, and at-risk youth petitions. The department shall not retain any
15 portion of these funds to cover administrative or any other departmental
16 costs. The department, in conjunction with the juvenile court
17 administrators, shall develop an equitable funding distribution formula.
18 The formula shall neither reward counties with higher than average per-
19 petition processing costs nor shall it penalize counties with lower than
20 average per-petition processing costs.

21 (m) \$6,000,000 of the public safety and education account--state
22 appropriation is provided solely for distribution to county juvenile court
23 administrators to fund the costs of processing truancy, children in need of
24 services, and at-risk youth petitions. To the extent that distributions
25 made under (l) and (m) of this subsection and pursuant to section 801 of
26 this act exceed actual costs of processing truancy, children in need of
27 services, and at-risk youth petitions, the department, in consultation with
28 the respective juvenile court administrator and the county, may approve
29 expenditure of funds provided in this subsection on other costs of the civil
30 or criminal justice system. When this occurs, the department shall notify
31 the office of financial management and the legislative fiscal committees.
32 The department shall not retain any portion of these funds to cover
33 administrative or any other departmental costs. The department, in
34 conjunction with the juvenile court administrators, shall develop an
35 equitable funding distribution formula. The formula shall neither reward
36 counties with higher than average per petition processing costs nor shall
37 it penalize counties with lower than average per petition processing costs.

38 (n) \$4,700,000 of the public safety and education account appropriation
39 is provided solely for distribution to counties pursuant to stipulation and

1 agreed-to order of dismissal in Thurston county superior court case number
2 98-2-02458. The department shall not retain any portion of these funds to
3 cover administrative or any other departmental costs.

4 (o) The distributions made under (l), (m), and (n) of this subsection
5 and distributions from the county criminal justice assistance account made
6 pursuant to section 801 of this act constitute appropriate reimbursement for
7 costs for any new programs or increased level of service for purposes of RCW
8 43.135.060.

9 (p) Each quarter during the 1999-01 fiscal biennium, each county shall
10 report the number of petitions processed and the total actual costs of
11 processing the petitions in each of the following categories: Truancy,
12 children in need of services, and at-risk youth. Counties shall submit the
13 reports to the department no later than 45 days after the end of the
14 quarter. The department shall forward this information to the chair and
15 ranking minority member of the house of representatives appropriations
16 committee and the senate ways and means committee no later than 60 days
17 after a quarter ends. These reports are deemed informational in nature and
18 are not for the purpose of distributing funds.

19 (q) \$31,000 of the violence reduction and drug enforcement account
20 appropriation is provided solely for the evaluation of the juvenile offender
21 co-occurring disorder pilot program implemented pursuant to section 204 of
22 this 2000 act.

23 (2) INSTITUTIONAL SERVICES

24	General Fund--State Appropriation (FY 2000) . . . \$	46,815,000
25	General Fund--State Appropriation (FY 2001) . . . \$	((48,061,000))
26		<u>44,022,000</u>
27	General Fund--Private/Local Appropriation \$	740,000
28	Violence Reduction and Drug Enforcement Account--	
29	State Appropriation \$	15,282,000
30	TOTAL APPROPRIATION \$	((110,898,000))
31		<u>106,859,000</u>

32 The appropriations in this subsection are subject to the following
33 conditions and limitations: \$37,000 of the general fund--state
34 appropriation for fiscal year 2000 and \$74,000 of the general fund--state
35 appropriation for fiscal year 2001 are provided solely to increase payment
36 rates for contracted service providers. It is the legislature's intent that
37 these amounts be used primarily to increase compensation for persons
38 employed in direct, front-line service delivery.

1	(3) PROGRAM SUPPORT	
2	General Fund--State Appropriation (FY 2000) . . . \$	1,419,000
3	General Fund--State Appropriation (FY 2001) . . . \$	1,421,000
4	General Fund--Federal Appropriation \$	317,000
5	Juvenile Accountability Incentive Account--Federal	
6	Appropriation \$	1,100,000
7	Violence Reduction and Drug Enforcement Account--	
8	State Appropriation \$	421,000
9	TOTAL APPROPRIATION \$	4,678,000

10 **Sec. 204.** 2000 2nd sp.s. c 1 s 205 (uncodified) is amended to read as
11 follows:

12 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES--MENTAL HEALTH PROGRAM**

13	(1) COMMUNITY SERVICES/REGIONAL SUPPORT NETWORKS	
14	General Fund--State Appropriation (FY 2000) . . . \$	165,723,000
15	General Fund--State Appropriation (FY 2001) . . . \$	((179,190,000))
16		<u>184,775,000</u>
17	General Fund--Federal Appropriation \$	((305,644,000))
18		<u>311,421,000</u>
19	General Fund--Local Appropriation \$	1,827,000
20	Health Services Account Appropriation . . . \$	1,225,000
21	TOTAL APPROPRIATION \$	((653,609,000))
22		<u>664,971,000</u>

23 The appropriations in this subsection are subject to the following
24 conditions and limitations:

25 (a) Regional support networks shall use portions of the general fund--
26 state appropriation for implementation of working agreements with the
27 vocational rehabilitation program which will maximize the use of federal
28 funding for vocational programs.

29 (b) From the general fund--state appropriations in this subsection, the
30 secretary of social and health services shall assure that regional support
31 networks reimburse the aging and adult services program for the general
32 fund--state cost of medicaid personal care services that enrolled regional
33 support network consumers use because of their psychiatric disability.

34 (c) \$711,000 of the general fund--state appropriation for fiscal year
35 2000 and \$757,000 of the general fund--state appropriation for fiscal year
36 2001 are provided solely to directly reimburse eligible providers for the

1 medicaid share of mental health services provided to persons eligible for
2 both medicaid and medicare.

3 (d) \$64,000 of the general fund--state appropriation for fiscal year
4 2000 and \$150,000 of the general fund--state appropriation for fiscal year
5 2001 are provided solely for regional support networks to participate in
6 prerelease treatment planning and to conduct involuntary commitment
7 evaluations, as required by Substitute Senate Bill No. 5011 (mentally ill
8 offenders). If the bill is not enacted by June 30, 1999, these amounts
9 shall lapse.

10 (e) \$5,000 of the general fund--state appropriation for fiscal year
11 2000 and \$466,000 of the general fund--state appropriation for fiscal year
12 2001 are provided solely for case management and other community support
13 services, as authorized by Substitute Senate Bill No. 5011 (mentally ill
14 offenders). If the bill is not enacted by June 30, 1999, these amounts
15 shall lapse.

16 (f) Within funds appropriated in this subsection, the department shall
17 contract with the Clark county regional support network for development and
18 operation of a pilot project demonstrating new and collaborative methods for
19 providing intensive mental health services in the school setting for
20 severely emotionally disturbed children who are medicaid eligible. Project
21 services are to be delivered by teachers and teaching assistants who qualify
22 as, or who are under the supervision of, mental health professionals meeting
23 the requirements of WAC 275-57. The department shall increase medicaid
24 payments to the regional support network by the amount necessary to cover
25 the necessary and allowable costs of the demonstration, not to exceed the
26 upper payment limit specified for the regional support network in the
27 department's medicaid waiver agreement with the federal government. The
28 regional support network shall provide the department with (i) periodic
29 reports on project service levels, methods, and outcomes; (ii) protocols,
30 guidelines, and handbooks suitable for use by other school districts and
31 regional support networks seeking to replicate the pilot project's approach;
32 and (iii) intergovernmental transfer equal to the state share of the
33 increased medicaid payment provided for operation of this project.

34 (g) \$47,000 of the general fund--state appropriation for fiscal year
35 2000 and \$47,000 of the general fund--state appropriation for fiscal year
36 2001 are provided for implementation of Substitute Senate Bill No. 5214
37 (firearms on school premises). If the bill is not enacted by June 30, 1999,
38 the amounts provided shall lapse.

1 (h) The general fund--state appropriation for fiscal year 2001 includes
2 \$1,891,000 to replace federal funding for outpatient services which is no
3 longer available due to the reduction in the federal medical assistance
4 percentage. The department shall distribute these additional state funds
5 among the regional support networks according to each regional support
6 network's capitation rate by eligibility category.

7 (i) The appropriations in this subsection include an increase in
8 funding for medicaid outpatient services as a result of the forecasted
9 increase in the number of persons eligible for medicaid over the number
10 previously budgeted. The department shall distribute these additional
11 appropriations among the regional support networks according to each
12 regional support network's capitation rate by eligibility category.

13 (j) The health services account appropriation is provided solely for
14 implementation of strategies which the department and the affected regional
15 support networks conclude will best assure continued availability of
16 community-based inpatient psychiatric services in all areas of the state.
17 Such strategies may include, but are not limited to, emergency contracts for
18 continued operation of inpatient facilities otherwise at risk of closure
19 because of demonstrated, disproportionate uncompensated care; start-up
20 grants for development of evaluation and treatment facilities; and increases
21 in the rate paid for inpatient psychiatric services for medically indigent
22 and/or general assistance for the unemployed patients. The funds provided
23 in this subsection must be: (i)(A) Prioritized for use in those areas of
24 the state which are at greatest risk of lacking sufficient inpatient
25 psychiatric treatment capacity; (B) prioritized for use by those hospitals
26 which do not receive low-income disproportionate share hospital payments as
27 of the date of application for funding; (C) matched on a one-quarter local,
28 three-quarters state basis by funding from the regional support network or
29 networks in the area in which the funds are expended; and (D) used to
30 support strategies which can be sustained during the 2001-03 biennium at a
31 state cost no more than 100 percent greater than the amount provided in this
32 subsection. Payments from the amount provided in this subsection shall not
33 be made to any provider that has not agreed: (ii)(A) That, except for
34 prospective rate increases, the payment shall offset, on a dollar-for-dollar
35 basis, any liability that may be established against the state for the rate
36 of state reimbursement for inpatient psychiatric care; and (B) that the
37 provider will maintain or enhance its inpatient psychiatric treatment
38 capacity throughout the period ending June 30, 2001, or for the duration of
39 the funding, whichever is later. The funds provided in this subsection

1 shall not be considered "available resources" as defined in RCW 71.24.025
2 and are not subject to the distribution formula established pursuant to RCW
3 71.24.035.

4 (k) \$1,000,000 of the general fund--state appropriation for fiscal year
5 2001 is provided solely for implementation of Substitute House Bill No. 2663
6 (atypical antipsychotic medications). If Substitute House Bill No. 2663 is
7 not enacted by June 30, 2000, the amount provided in this subsection shall
8 lapse. Prior to implementing the projects established in the bill, the
9 department shall report to the appropriate policy and fiscal committees of
10 the legislature on proposed medication delivery and monitoring systems and
11 arrangements for obtaining manufacturer discounts or rebates. No more than
12 \$175,000 of the funds provided in this subsection may be used for state and
13 contractor start-up, evaluation, and administration of the projects, and no
14 more than \$100,000 of that amount may be for ongoing costs which continue
15 beyond fiscal year 2001. The department may transfer and allot the state
16 component of such administrative costs to its mental health program support
17 subprogram. The funds provided in this subsection shall not be considered
18 "available resources" as defined in RCW 71.24.025 and are not subject to the
19 distribution formula established pursuant to RCW 71.24.035.

20 (2) INSTITUTIONAL SERVICES

21	General Fund--State Appropriation (FY 2000) . . . \$	69,797,000
22	General Fund--State Appropriation (FY 2001) . . . \$	((72,279,000))
23		<u>71,919,000</u>
24	General Fund--Federal Appropriation \$	((141,129,000))
25		<u>140,780,000</u>
26	General Fund--Private/Local Appropriation \$	29,809,000
27	TOTAL APPROPRIATION \$	((313,014,000))
28		<u>312,305,000</u>

29 The appropriations in this subsection are subject to the following
30 conditions and limitations:

31 (a) The state mental hospitals may use funds appropriated in this
32 subsection to purchase goods and supplies through hospital group purchasing
33 organizations when it is cost-effective to do so.

34 (b) The mental health program at Western state hospital shall continue
35 to use labor provided by the Tacoma prerelease program of the department of
36 corrections.

37 (c) The department shall use general fund--local appropriations in this
38 subsection to establish a third-party revenue incentive pool, which shall

1 be used for staff-initiated projects which will increase the quality of care
 2 at the state hospitals. For fiscal year 2000, the incentive pool shall be
 3 (i) the first \$200,000 by which revenues from third-party payers exceed
 4 \$28,000,000; and (ii) fifty percent of any amounts beyond \$28,200,000, up
 5 to a maximum of \$500,000. For fiscal year 2001, the incentive pool shall
 6 be (iii) the first \$350,000 by which third-party revenues exceed
 7 \$28,480,000; and (iv) fifty percent of any amounts beyond \$28,830,000, up
 8 to a maximum of \$700,000. For purposes of this subsection, "third-party
 9 revenues" does not include disproportionate share hospital payments or the
 10 federal share of salaries and benefit allocations. The department may
 11 establish separate incentive pools for each hospital. The department may
 12 also divide the annual revenue target into quarterly goals, and make funds
 13 available from the incentive pool on a quarterly basis.

14 (d) \$444,000 of the general fund--state appropriation for fiscal year
 15 2000, \$1,866,000 of the general fund--state appropriation for fiscal year
 16 2001, \$196,000 of the general fund--private/local appropriation, and
 17 \$157,000 of the general fund--federal appropriation are provided for
 18 improved, more specialized care for persons with developmental disabilities
 19 during their treatment for a psychiatric illness at the state hospitals

20 (e) By March 1, 2001, the department shall modify the treatment
 21 approach on at least two state hospital wards to more cost-effective models
 22 of care. The models shall place greater emphasis upon community transition,
 23 or upon long-term support, than upon intensive psychiatric rehabilitation
 24 for residents for whom such an alternative model of care is determined
 25 appropriate by their treatment team. The alternative treatment approaches
 26 may include closure of a ward and use of hospital staff to provide
 27 transitional community services, in coordination with the regional support
 28 networks.

29 (3) CIVIL COMMITMENT

30	General Fund--State Appropriation (FY 2000) . . . \$	10,895,000
31	General Fund--State Appropriation (FY 2001) . . . \$	((11,940,000))
32		<u>13,275,000</u>
33	Violence Reduction and Drug Enforcement	
34	Account--State Appropriation \$	14,000,000
35	TOTAL APPROPRIATION \$	((36,835,000))
36		<u>38,170,000</u>

37 The appropriations in this subsection are subject to the following
 38 conditions and limitations:

1 (a) The department shall report to the fiscal committees of the
2 legislature by October 1, 1999, on plans for increasing the efficiency of
3 staffing patterns at the civil commitment center sufficiently to operate
4 within authorized staffing and expenditure levels.

5 (b) The violence reduction and drug enforcement account appropriation
6 is provided solely for deposit into the state building and construction
7 account for design and construction of a new special commitment center
8 facility (capital project 00-2-001). These funds shall not be transferred
9 for other purposes as otherwise provided in section 201(3)(b) of this act.
10 The amount provided in this subsection is subject to the review and
11 allotment procedures under sections 902 and 903 of chapter 379, Laws of
12 1999. In accordance with section 909 of chapter 379, Laws of 1999, the
13 department of corrections is responsible for project management.

14 (4) SPECIAL PROJECTS

15	General Fund--State Appropriation (FY 2000) . . . \$	444,000
16	General Fund--State Appropriation (FY 2001) . . . \$	443,000
17	General Fund--Federal Appropriation \$	3,282,000
18	TOTAL APPROPRIATION \$	4,169,000

19 (5) PROGRAM SUPPORT

20	General Fund--State Appropriation (FY 2000) . . . \$	2,612,000
21	General Fund--State Appropriation (FY 2001) . . . \$	((2,706,000))
22		<u>2,688,000</u>
23	General Fund--Federal Appropriation \$	((3,227,000))
24		<u>3,220,000</u>
25	TOTAL APPROPRIATION \$	((8,545,000))
26		<u>8,520,000</u>

27 The appropriations in this subsection are subject to the following
28 conditions and limitations:

29 (a) By December 1, 1999, the department shall provide the fiscal
30 committees of the legislature with an independent assessment of options for
31 increasing the efficiency and effectiveness of current systems and
32 organizational structures for billing third-party payers for hospital
33 services.

34 (b) \$100,000 of the general fund--state appropriation for fiscal year
35 2000, \$100,000 of the general fund--state appropriation for fiscal year
36 2001, and \$120,000 of the general fund federal appropriation are provided
37 solely for the institute for public policy to evaluate the impacts of
38 Substitute Senate Bill No. 5011 (mentally ill offenders), and of chapter

1 297, Laws of 1998 (commitment of mentally ill persons). If Substitute
2 Senate Bill No. 5011 is not enacted by June 30, 1999, one-half of each of
3 these amounts shall lapse.

4 **Sec. 205.** 2000 2nd sp.s. c 1 s 206 (uncodified) is amended to read as
5 follows:

6 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES--DEVELOPMENTAL DISABILITIES**
7 **PROGRAM**

8 (1) COMMUNITY SERVICES

9	General Fund--State Appropriation (FY 2000) . . . \$	185,473,000
10	General Fund--State Appropriation (FY 2001) . . . \$	((205,593,000))
11		<u>212,352,000</u>
12	General Fund--Federal Appropriation \$	((325,535,000))
13		<u>326,295,000</u>
14	Health Services Account--State Appropriation . . . \$	262,000
15	TOTAL APPROPRIATION \$	((716,863,000))
16		<u>724,382,000</u>

17 The appropriations in this subsection are subject to the following
18 conditions and limitations:

19 (a) The health services account appropriation and \$127,000 of the
20 general fund--federal appropriation are provided solely for health care
21 benefits for home care workers with family incomes below 200 percent of the
22 federal poverty level who are employed through state contracts for twenty
23 hours per week or more. Premium payments for individual provider home care
24 workers shall be made only to the subsidized basic health plan. Home care
25 agencies may obtain coverage either through the basic health plan or through
26 an alternative plan with substantially equivalent benefits.

27 (b) \$3,100,000 of the general fund--state appropriation for fiscal year
28 2000, \$4,650,000 of the general fund--state appropriation for fiscal year
29 2001, and \$8,250,000 of the general fund--federal appropriation are provided
30 solely to increase services and supports for people with developmental
31 disabilities. These funds shall be expended in accordance with priorities
32 established by the stakeholder advisory group established in accordance with
33 chapter 216, Laws of 1998 (developmental disabilities), except that (i) at
34 least 50 percent of these amounts must be used to increase the number of
35 people receiving residential, employment, family support, or other direct
36 services; (ii) the services and supports must be designed and implemented
37 such that the cost of continuing them in the 2001-03 biennium does not

1 exceed \$19.2 million, of which no more than \$9.3 million is from state
2 funds; and (iii) strong consideration shall be given to the need for
3 increased wages for direct care workers in contracted residential programs.

4 (c) \$413,000 of the general fund--state appropriation for fiscal year
5 2000, \$1,172,000 of the general fund--state appropriation for fiscal year
6 2001, and \$694,000 of the general fund--federal appropriation are provided
7 solely for employment, or other day activities and training programs, for
8 young people who complete their high school curriculum in 1999 or 2000.

9 (d) \$1,919,000 of the general fund--state appropriation for fiscal year
10 2000, \$6,673,000 of the general fund--state appropriation for fiscal year
11 2001, and \$7,361,000 of the general fund--federal appropriation are provided
12 solely to improve services for persons with developmental disabilities who
13 would otherwise be at risk of needing involuntary commitment to or prolonged
14 treatment at state psychiatric hospitals. The department shall use these
15 funds to enhance the community crisis response system managed by regional
16 support networks, improve crisis prevention and stabilization services
17 through the developmental disabilities community services system, and expand
18 community residential capacity for persons with developmental disabilities
19 who are ready for discharge from state psychiatric hospitals. Funding for
20 community residential capacity is sufficient to move a biennium total of 48
21 patients out of the state hospitals at a reasonable pace by June 30, 2001.
22 The department shall manage the intensity of services provided so that the
23 average cost per day does not exceed \$300 per person placed in this expanded
24 community residential capacity. The department shall report to the
25 appropriate committees of the legislature progress towards implementing this
26 subsection after each calendar quarter. The legislature finds that, in
27 addition to the appropriations in this subsection for improvements in
28 services to persons with developmental disabilities who are committed to the
29 custody of the secretary under chapter 71.05 RCW, it is necessary to study
30 long-term treatment alternatives and their legal, fiscal, and policy
31 implications. Therefore, the department shall provide a report to the ways
32 and means committee of the senate and the appropriations committee of the
33 house of representatives by December 1, 2000, containing options and
34 recommendations for secure treatment programs. The report shall identify
35 various treatment models that could be implemented and various types and
36 locations of secure facilities, both state-owned and leased, in which
37 programs could be sited, together with the department's recommendations.
38 The report shall evaluate the potential for siting such programs on the
39 grounds of existing state residential habilitation centers. The report

1 shall also include analysis of advantages and disadvantages associated with
2 contracting for some or all of the new program options identified. The
3 report shall evaluate the options based on short-term and long-term costs,
4 client and community security, efficiency of coordination with other service
5 delivery systems, and how they address specific legal issues. In developing
6 this report, the department shall invite participation by representatives
7 of the Washington protection and advocacy system (WPAS), and shall include
8 in the report WPAS' position on options and recommendations submitted by the
9 department and any additional recommendations made by WPAS. The legislature
10 recognizes a need to improve long-term services provided to individuals with
11 developmental disabilities who are undergoing involuntary treatment under
12 chapter 71.05 RCW. The legislature is committed to providing resources
13 necessary to address issues in the U.S. District Court case of *Allen v.*
14 *Western State Hospital*.

15 (e) \$513,000 of the general fund--state appropriation for fiscal year
16 2000, \$1,421,000 of the general fund--state appropriation for fiscal year
17 2001, and \$2,033,000 of the general fund--federal appropriation are provided
18 to develop and operate secure residential and day program placements for
19 persons who seem likely to pose a significant risk to the public safety if
20 their current residential arrangement were to continue.

21 (f) \$209,000 of the general fund--state appropriation for fiscal year
22 2000, \$664,000 of the general fund--state appropriation for fiscal year
23 2001, and \$939,000 of the general fund--federal appropriation are provided
24 to increase wages as required by Initiative No. 688 (state minimum wage) for
25 contracted adult family homes, adult residential care facilities, hourly and
26 daily family support providers, and hourly attendant care providers.

27 (g) \$1,978,000 of the general fund--state appropriation for fiscal year
28 2000, \$4,475,000 of the general fund--state appropriation for fiscal year
29 2001, and \$6,989,000 of the general fund--federal appropriation are provided
30 solely to increase compensation for individual and agency home care workers.
31 Payments to individual providers are to be increased from \$6.18 per hour to
32 \$6.68 per hour on July 1, 1999, and to \$7.18 per hour on July 1, 2000.
33 Payments to agency providers are to be increased to \$11.97 per hour on July
34 1, 1999, and to \$12.62 per hour on July 1, 2000. All but 14 cents per hour
35 of the July 1, 1999, increase to agency providers, and all but 15 cents per
36 hour of the additional July 1, 2000, increase is to be used to increase
37 wages for direct care workers. The appropriations in this subsection also
38 include the funds needed for the employer share of unemployment and social
39 security taxes on the amount of the increase.

1 (h) Within amounts appropriated in this subsection, the developmental
 2 disabilities program shall contract for a pilot program to test an
 3 alternative service delivery model for persons with autism. The department
 4 must use a competitive process to determine the site of the pilot. The
 5 pilot program must be time-limited and subject to an evaluation of client
 6 outcomes to determine the effectiveness and efficiency of the pilot program
 7 compared to the standard service model for persons with autism.

8 (i) \$500,000 of the general fund--state appropriation for fiscal year
 9 2001 and \$160,000 of the general fund--federal appropriation are provided
 10 solely for increased family support services and related case management
 11 support.

12 (2) INSTITUTIONAL SERVICES

13	General Fund--State Appropriation (FY 2000) . . . \$	66,076,000
14	General Fund--State Appropriation (FY 2001) . . . \$	((67,478,000))
15		<u>66,904,000</u>
16	General Fund--Federal Appropriation \$	((146,482,000))
17		<u>145,834,000</u>
18	General Fund--Private/Local Appropriation \$	10,227,000
19	TOTAL APPROPRIATION \$	((290,263,000))
20		<u>289,041,000</u>

21 (3) PROGRAM SUPPORT

22	General Fund--State Appropriation (FY 2000) . . . \$	2,431,000
23	General Fund--State Appropriation (FY 2001) . . . \$	2,435,000
24	General Fund--Federal Appropriation \$	2,080,000
25	TOTAL APPROPRIATION \$	6,946,000

26 (4) SPECIAL PROJECTS

27	General Fund--Federal Appropriation \$	12,007,000
----	--	------------

28 **Sec. 206.** 2000 2nd sp.s. c 1 s 207 (uncodified) is amended to read as
 29 follows:

30 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES--AGING AND ADULT SERVICES**
 31 **PROGRAM**

32	General Fund--State Appropriation (FY 2000) . . . \$	446,025,000
33	General Fund--State Appropriation (FY 2001) . . . \$	((475,043,000))
34		<u>476,865,000</u>
35	General Fund--Federal Appropriation \$	((979,301,000))
36		<u>977,019,000</u>

1	General Fund--Private/Local Appropriation	\$	3,910,000
2	Health Services Account--State Appropriation	. \$	((2,104,000))
3			<u>3,167,000</u>
4	TOTAL APPROPRIATION \$	((1,906,383,000))
5			<u>1,906,986,000</u>

6 The appropriations in this section are subject to the following
7 conditions and limitations:

8 (1) The entire health services account appropriation, ((~~\$2,118,000~~))
9 \$2,630,000 of the general fund--federal appropriation, \$923,000 of the
10 general fund--state appropriation for fiscal year 2000, and ((~~\$958,000~~))
11 \$1,019,000 of the general fund--state appropriation for fiscal year 2001 are
12 provided solely for health care benefits for home care workers who are
13 employed through state contracts for at least twenty hours per week.
14 Premium payments for individual provider home care workers shall be made
15 only to the subsidized basic health plan. Home care agencies may obtain
16 coverage either through the basic health plan or through an alternative plan
17 with substantially equivalent benefits.

18 (2) \$1,640,000 of the general fund--state appropriation for fiscal year
19 2000 and \$1,640,000 of the general fund--state appropriation for fiscal year
20 2001, plus the associated vendor rate increase for each year, are provided
21 solely for operation of the volunteer chore services program.

22 (3) For purposes of implementing Engrossed Second Substitute House Bill
23 No. 1484 (nursing home payment rates), the weighted average nursing facility
24 payment rate for fiscal year 2000 shall be no more than \$10.85 for the
25 capital portion of the rate and no more than \$108.20 for the noncapital
26 portion of the rate. For fiscal year 2001, the weighted average nursing
27 facility payment rate shall be no more than \$11.44 for the capital portion
28 of the rate and no more than \$111.21 for the noncapital portion of the rate.
29 These rates include vendor rate increases, but exclude nurse's aide
30 training.

31 (4) In addition to the rates set forth in subsection (3), \$286,000 of
32 the general fund--state appropriation for fiscal year 2000 and \$310,000 of
33 the general fund--federal appropriation are provided solely for supplemental
34 rate adjustments for certain nursing facilities. In accordance with RCW
35 74.46.431, the department shall use these funds to apply an additional
36 economic trends and conditions adjustment factor to the rate of any facility
37 whose total rate allocation would otherwise be less than its April 1, 1999,
38 total rate, adjusted for case-mix changes. This supplemental adjustment
39 factor shall be the percentage by which the facility's April 1, 1999, rate

1 would otherwise exceed the rate calculated in accordance with chapter 74.46
2 RCW and subsection (3) of this section, except that (a) no adjustment shall
3 be provided for any amounts by which a facility's rate is lower due to a
4 reduction in its facility-average medicaid case-mix score; and (b) the
5 adjustment factor shall be reduced proportionately for all facilities by the
6 percentage by which total supplemental payments would otherwise exceed the
7 funds provided for such payments in this subsection. This subsection
8 applies only to rates paid for services provided between July 1, 1999, and
9 March 31, 2000.

10 (5) \$50,000 of the general fund--state appropriation for fiscal year
11 2000 and \$50,000 of the general fund--state appropriation for fiscal year
12 2001 are provided solely for payments to any nursing facility licensed under
13 chapter 18.51 RCW which meets all of the following criteria: (a) The
14 nursing home entered into an arm's length agreement for a facility lease
15 prior to January 1, 1980; (b) the lessee purchased the leased nursing home
16 after January 1, 1980; and (c) the lessor defaulted on its loan or mortgage
17 for the assets of the home after January 1, 1991, and prior to January 1,
18 1992. Payments provided pursuant to this subsection shall not be subject
19 to the settlement, audit, or rate-setting requirements contained in chapter
20 74.46 RCW.

21 (6) Funds are appropriated in this section to increase compensation for
22 individual and for agency home care providers. Payments to individual home
23 care providers are to be increased from \$6.18 per hour to \$6.68 per hour on
24 July 1, 1999, and to \$7.18 per hour on July 1, 2000. Payments to agency
25 providers are to increase to \$11.97 per hour on July 1, 1999, and to \$12.62
26 per hour on July 1, 2000. All but 14 cents per hour of the July 1, 1999,
27 increase to agency providers, and all but 15 cents per hour of the
28 additional July 1, 2000, increase is to be used to increase wages for direct
29 care workers. The appropriations in this subsection also include the funds
30 needed for the employer share of unemployment and social security taxes on
31 the amount of the increase.

32 (7) \$200,000 of the general fund--state appropriation for fiscal year
33 2000, \$80,000 of the general fund--state appropriation for fiscal year 2001,
34 and \$280,000 of the general fund--federal appropriation are provided solely
35 for enhancement and integration of existing management information systems
36 to (a) provide data at the local office level on service utilization, costs,
37 and recipient characteristics; and (b) reduce the staff time devoted to data
38 entry.

1 (8) The department of social and health services shall provide access
2 and choice to consumers of adult day health services for the purposes of
3 nursing services, physical therapy, occupational therapy, and psychosocial
4 therapy. Adult day health services shall not be considered a duplication
5 of services for persons receiving care in long-term care settings licensed
6 under chapter 18.20, 72.36, or 70.128 RCW.

7 (9) \$1,452,000 of the general fund--state appropriation for fiscal year
8 2000, \$1,528,000 of the general fund--state appropriation for fiscal year
9 2001, and \$2,980,000 of the general fund--federal appropriation are provided
10 solely for implementation of Second Substitute House Bill No. 1546 (in-home
11 care services). If Second Substitute House Bill No. 1546 is not enacted by
12 June 30, 1999, the amounts provided in this subsection shall lapse.

13 (10) \$610,000 of the general fund--state appropriation for fiscal year
14 2001 is provided solely for implementation of Substitute House Bill No. 2454
15 (caregiver support). If Substitute House Bill No. 2454 is not enacted by
16 June 30, 2000, the amount provided in this subsection shall lapse.

17 (11) \$8,000 of the general fund--state appropriation for fiscal year
18 2000, \$131,000 of the general fund--state appropriation for fiscal year
19 2001, and \$139,000 of the general fund--federal appropriation are provided
20 solely for implementation of Substitute House Bill No. 2637 (background
21 checks). If the bill is not enacted by June 30, 2000, the amounts provided
22 in this subsection shall lapse.

23 **Sec. 207.** 2000 2nd sp.s. c 1 s 208 (uncodified) is amended to read as
24 follows:

25 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES--ECONOMIC SERVICES PROGRAM**

26 General Fund--State Appropriation (FY 2000) . . . \$	427,742,000
27 General Fund--State Appropriation (FY 2001) . . . \$	((410,913,000))
28	<u>421,371,000</u>
29 General Fund--Federal Appropriation \$	((1,229,774,000))
30	<u>1,226,044,000</u>
31 General Fund--Private/Local Appropriation \$	30,807,000
32 TOTAL APPROPRIATION \$	((2,099,236,000))
33	<u>2,105,964,000</u>

34 The appropriations in this section are subject to the following
35 conditions and limitations:

36 (1) \$284,083,000 of the general fund--state appropriation for fiscal
37 year 2000, ~~((268,114,000))~~ \$274,200,000 of the general fund--state

1 appropriation for fiscal year 2001, \$1,140,342,000 of the general fund--
2 federal appropriation, and \$28,371,000 of the general fund--local
3 appropriation are provided solely for the WorkFirst program and child
4 support operations. WorkFirst expenditures include TANF grants, diversion
5 services, subsidized child care, employment and training, other WorkFirst
6 related services, allocated field services operating costs, and allocated
7 economic services program administrative costs. Within the amounts provided
8 in this subsection, the department shall:

9 (a) Continue to implement WorkFirst program improvements that are
10 designed to achieve progress against outcome measures specified in RCW
11 74.08A.410. Valid outcome measures of job retention and wage progression
12 shall be developed and reported quarterly to appropriate fiscal and policy
13 committees of the legislature for families who leave assistance, measured
14 after 12 months, 24 months, and 36 months. An increased attention to job
15 retention and wage progression is necessary to emphasize the legislature's
16 goal that the WorkFirst program succeed in helping recipients gain long-term
17 economic independence and not cycle on and off public assistance. The wage
18 progression measure shall report the median percentage increase in quarterly
19 earnings and hourly wage after 12 months, 24 months, and 36 months. The
20 wage progression report shall also report the percent with earnings above
21 one hundred percent and two hundred percent of the federal poverty level.
22 The report shall compare former WorkFirst participants with similar workers
23 who did not participate in WorkFirst. The department shall also report
24 percentage of families who have returned to temporary assistance for needy
25 families after 12 months, 24 months, and 36 months.

26 (b) Develop informational materials that educate families about the
27 difference between cash assistance and work support benefits. These
28 materials must explain, among other facts, that the benefits are designed
29 to support their employment, that there are no time limits on the receipts
30 of work support benefits, and that immigration or residency status will not
31 be affected by the receipt of benefits. These materials shall be posted in
32 all community service offices and distributed to families. Materials must
33 be available in multiple languages. When a family leaves the temporary
34 assistance for needy families program, receives cash diversion assistance,
35 or withdraws a temporary assistance for needy families application, the
36 department of social and health services shall educate them about the
37 difference between cash assistance and work support benefits and offering
38 them the opportunity to begin or to continue receiving work support
39 benefits, so long as they are eligible. The department shall provide this

1 information through in-person interviews, over the telephone, and/or through
2 the mail. Work support benefits include food stamps, medicaid for all
3 family members, medicaid or state children's health insurance program for
4 children, and child care assistance. The department shall report annually
5 to the legislature the number of families who have had exit interviews, been
6 reached successfully by phone, and sent mail. The report shall also include
7 the percentage of families who elect to continue each of the benefits and
8 the percentage found ineligible by each substantive reason code. A
9 substantive reason code shall not be "other." The report shall identify
10 barriers to informing families about work support benefits and describe
11 existing and future actions to overcome such barriers.

12 (c) Provide \$500,000 from the general fund--state appropriation for
13 fiscal year 2000 and \$500,000 from the general fund--state appropriation for
14 fiscal year 2001 for continuation of the WorkFirst evaluation conducted by
15 the joint legislative audit and review committee.

16 (d) Report to the appropriate committees of the legislature, by
17 December 1, 2000, how the new federal child support incentive system can be
18 used to maximize federal incentive payments and to support the greatest
19 achievement of WorkFirst program goals. In the event that the department
20 earns federal child support incentive payments in excess of amounts
21 budgeted, the department shall use one-half of those additional funds to
22 offset general fund--state allotments and one-half of those additional funds
23 to improve child support services. The department shall also work with the
24 Washington state association of county clerks to identify ways to protect
25 the confidentiality of social security numbers on court documents needed by
26 the child support enforcement system while ensuring the reliability of this
27 information without significantly increasing the cost to administer the
28 child support system. The department shall report its recommendations for
29 protecting the confidentiality of social security numbers to appropriate
30 committees of the legislature by December 1, 2000.

31 (e) Provide up to \$500,000 of the general fund--federal appropriation
32 to the office of financial management for a study of rate setting methods
33 and policy for subsidized child care, the best method for coordinating and
34 consolidating child care and early education programs currently funded by
35 state government, and for a review of the various state programs for low-
36 income families with children. The child care rate study shall analyze the
37 effects of rate setting policy on the affordability and quality of the
38 overall child care market. The child care and early education program study
39 shall evaluate how current programs may be coordinated and consolidated to

1 provide the most efficient level of administration, grant funding, and
2 increased accessibility by families who are served by these programs. The
3 study of state programs for low-income families shall compare and contrast
4 eligibility and access to these programs and identify ways to coordinate or
5 consolidate these programs to reduce administrative costs and improve
6 access. The office shall submit a report to the department of social and
7 health services and the appropriate committees of the legislature by
8 December 1, 2000.

9 (f) Convene a working group that includes stakeholders and recipients
10 of public assistance to establish basic customer service performance
11 measures and goals. The customer service measures and goals will seek to
12 make support for working families a priority. Customer service measures and
13 goals may include, but are not limited to: Hours of operation that allow
14 working families to get services without missing work, reduced wait times,
15 systems for answering and returning phone calls in a timely manner, access
16 to benefits that support work, access to job training and education, and,
17 access to services for families with limited literacy or English skills, and
18 families with special needs. The department shall report to the legislature
19 by January 2001 the establishment of customer service measures and goals,
20 and the departmental actions to assure the goals are being met.

21 (g) Use existing flexibility in federal and state welfare laws and
22 regulations to support, on a limited basis, longer education and training
23 plans that have a strong likelihood to lead to long-term economic
24 independence for recipient.

25 (h) Provide up to \$1,400,000 of the general fund--federal appropriation
26 for after-school care for middle school youth through programs such as those
27 described in House Bill No. 2530 (after-school care).

28 (i) Provide up to \$2,710,000 of the general fund--federal appropriation
29 for training and technical assistance for child care providers seeking
30 training to enable them to competently serve children with special needs as
31 described in House Bill No. 2869 (child care provider training).

32 (j) Provide \$230,000, or as much thereof as may be necessary, to the
33 department of health to expand the vasectomy project to temporary assistance
34 for needy families clients and their partners until such time as a federal
35 family planning waiver is granted that will cover these services.

36 (k) Ensure that funds provided in this subsection to implement policies
37 that disregard or exempt a portion of recipients' income are designed to
38 achieve stated WorkFirst program goals and outcomes. Income disregards are
39 effective incentives to help WorkFirst families move towards economic

1 independence. Income disregard policy shall not discriminate based on who
2 the specific employer is.

3 (2) \$43,408,000 of the general fund--state appropriation for fiscal
4 year 2000 and (~~(\$43,386,000)~~) \$46,420,000 of the general fund--state
5 appropriation for fiscal year 2001 are provided solely for cash assistance
6 and other services to recipients in the general assistance--unemployable
7 program. Within these amounts, the department may expend funds for services
8 that assist recipients to reduce their dependence on public assistance,
9 provided that expenditures for these services and cash assistance do not
10 exceed funds provided. The department shall, by July 1, 2000, begin using
11 federal funds provided in subsection (1) of this section, as allowed by
12 federal rules, for the costs of providing income assistance to children with
13 court-appointed guardians or court-appointed custodians.

14 (3) \$5,444,000 of the general fund--state appropriation for fiscal year
15 2000 and \$5,632,000 of the general fund--state appropriation for fiscal year
16 2001 are provided solely for the food assistance program for legal
17 immigrants. The level of benefits shall be equivalent to the benefits
18 provided by the federal food stamp program.

19 (4) RCW 74.08A.280 permits the department to develop contracts for
20 state-wide welfare-to-work services. Within amounts available in this
21 section, the department shall provide progress reports on the use of such
22 contracting to the fiscal committees of the legislature by January 1, 2001.
23 Each of these reports shall describe the number of current contracts for
24 temporary assistance for needy families (TANF) or WorkFirst services that
25 the department has with community social service providers and a description
26 of the services being provided through each of those contracts.

27 (5) The legislature finds that, since the passage of the federal
28 personal responsibility and work opportunity act in 1997, Washington's
29 public assistance population has declined dramatically, and that the
30 currently appropriated level for the temporary assistance for needy families
31 program is sufficient for the 1999-01 biennium. The legislature further
32 finds that federal funding for the temporary assistance for needy families
33 program may decrease after the current five-year block grant has expired.
34 The legislature declares that at least \$60,000,000 of the year-end balance
35 in the federal TANF grant shall be held in reserve by the office of
36 financial management at the close of the 1999-01 biennium.

37 **Sec. 208.** 2000 2nd sp.s. c 1 s 209 (uncodified) is amended to read as
38 follows:

1 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES--ALCOHOL AND SUBSTANCE**
2 **ABUSE PROGRAM**

3	General Fund--State Appropriation (FY 2000) . . . \$	21,338,000
4	General Fund--State Appropriation (FY 2001) . . . \$	((22,101,000))
5		<u>22,066,000</u>
6	General Fund--Federal Appropriation \$	((90,373,000))
7		<u>90,364,000</u>
8	General Fund--Private/Local Appropriation \$	1,204,000
9	Public Safety and Education Account--State	
10	Appropriation \$	7,102,000
11	Violence Reduction and Drug Enforcement Account--	
12	State Appropriation \$	77,150,000
13	TOTAL APPROPRIATION \$	((219,268,000))
14		<u>219,224,000</u>

15 The appropriations in this section are subject to the following
16 conditions and limitations:

17 (1) \$1,960,000 of the general fund--state appropriation for fiscal year
18 2000 and \$1,960,000 of the general fund--state appropriation for fiscal year
19 2001 are provided solely for expansion of 50 drug and alcohol treatment beds
20 for persons committed under RCW 70.96A.140. Patients meeting the commitment
21 criteria of RCW 70.96A.140 but who voluntarily agree to treatment in lieu
22 of commitment shall also be eligible for treatment in these additional
23 treatment beds. The department shall develop specific placement criteria
24 for these expanded treatment beds to ensure that this new treatment capacity
25 is prioritized for persons incapacitated as a result of chemical dependency
26 and who are also high utilizers of hospital services.

27 (2) \$18,000 of the general fund--state appropriation for fiscal year
28 2000, \$88,000 of the general fund--state appropriation for fiscal year 2001,
29 and \$116,000 of the general fund--federal appropriation are provided solely
30 for activities related to chemical dependency services under subsection
31 202(1) of this act. If that subsection is not enacted by June 30, 1999, the
32 amounts provided in this subsection shall lapse.

33 (3) \$1,444,000 of the general fund--state appropriation for fiscal year
34 2000, \$1,484,000 of the general fund--state appropriation for fiscal year
35 2001, and \$330,000 of the general fund--federal appropriation are provided
36 for implementation of Engrossed Substitute Senate Bill No. 5480 (drug-
37 affected infants) or sections 1 through 17 of Second Substitute House Bill
38 No. 1574. If legislation expanding services to prevent drug-affected
39 infants is not enacted by June 30, 1999, the amounts provided in this

1 subsection shall be provided solely for the development and implementation
2 of comprehensive programs for alcohol and drug abusing mothers and their
3 young children. The pilot programs shall be implemented in several
4 locations, including at least one rural location. The pilot programs shall
5 also be supported with TANF funds provided in section 208 of this act as a
6 way to reduce prolonged dependency on public assistance for program
7 participants.

8 (4) \$442,000 of the public safety and education account--state
9 appropriation is provided solely for drug courts that have a net loss of
10 federal grant funding from fiscal year 2000 to fiscal year 2001. The
11 legislature finds that drug courts reduce criminal justice costs for both
12 state and local governments. This appropriation is intended to cover
13 approximately one-half of the lost federal funding. It is the intent of the
14 legislature to provide state assistance to counties to cover a part of lost
15 federal funding for drug courts for a maximum of three years.

16 **Sec. 209.** 2000 2nd sp.s. c 1 s 210 (uncodified) is amended to read as
17 follows:

18 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES--MEDICAL ASSISTANCE PROGRAM**

19	General Fund--State Appropriation (FY 2000) . . . \$	744,327,000
20	General Fund--State Appropriation (FY 2001) . . . \$	((834,864,000))
21		<u>976,059,000</u>
22	General Fund--Federal Appropriation \$	((2,542,652,000))
23		<u>2,701,092,000</u>
24	General Fund--Private/Local Appropriation \$	((258,616,000))
25		<u>256,704,000</u>
26	Emergency Medical Services and Trauma Care Systems	
27	Trust Account--State Appropriation \$	9,200,000
28	Health Services Account--State Appropriation . . . \$	((487,040,000))
29		<u>527,852,000</u>
30	TOTAL APPROPRIATION \$	((4,876,699,000))
31		<u>5,215,234,000</u>

32 The appropriations in this section are subject to the following
33 conditions and limitations:

34 (1) The department shall continue to make use of the special
35 eligibility category created for children through age 18 and in households
36 with incomes below 200 percent of the federal poverty level made eligible
37 for medicaid as of July 1, 1994.

1 (2) It is the intent of the legislature that Harborview medical center
2 continue to be an economically viable component of the health care system
3 and that the state's financial interest in Harborview medical center be
4 recognized.

5 (3) Funding is provided in this section for the adult dental program
6 for Title XIX categorically eligible and medically needy persons and to
7 provide foot care services by podiatric physicians and surgeons.

8 (4) \$1,647,000 of the general fund--state appropriation for fiscal year
9 2000 and \$1,672,000 of the general fund--state appropriation for fiscal year
10 2001 are provided for treatment of low-income kidney dialysis patients.

11 (5) \$80,000 of the general fund--state appropriation for fiscal year
12 2000, \$80,000 of the general fund--state appropriation for fiscal year 2001,
13 and \$160,000 of the general fund--federal appropriation are provided solely
14 for the prenatal triage clearinghouse to provide access and outreach to
15 reduce infant mortality.

16 (6) The department shall report to the fiscal committees of the
17 legislature by September 15, 1999, and again by December 15, 1999, on (a)
18 actions it has taken and proposes to take to increase the share of medicare
19 part B premium payments upon which it is collecting medicaid matching funds;
20 (b) the percentage of such premium payments for each month of service
21 subsequent to June 1998 which have been paid with unmatched, state-only
22 funds; and (c) why matching funds could not be collected on those payments.

23 (7) The department shall report to the fiscal committees of the
24 legislature by December 1, 1999, and again by October 1, 2000, on the amount
25 which has been recovered from third-party payers as a result of its efforts
26 to improve coordination of benefits on behalf of "basic health plan-plus"
27 enrollees.

28 (8) The department shall report to the health care and fiscal
29 committees of the legislature by December 1, 1999, on options for
30 controlling the growth in medicaid prescription drug expenditures through
31 strategies such as but not limited to volume purchasing, selective
32 contracting, supplemental drug discounts, and improved care coordination for
33 high utilizers.

34 (9) (~~(\$3,992,000)~~) \$2,415,000 of the health services account
35 appropriation and (~~(\$7,651,000)~~) \$4,570,000 of the general fund--federal
36 appropriation are provided solely for health insurance coverage for children
37 with family incomes between 200 percent and 250 percent of the federal
38 poverty level, as provided in Substitute Senate Bill No. 5416 (children's

1 health insurance program). If the bill is not enacted by June 30, 1999,
2 these amounts shall lapse.

3 (10) Upon approval from the federal health care financing
4 administration, the department shall implement the section 1115 family
5 planning waiver to provide family planning services to persons with family
6 incomes at or below two hundred percent of the federal poverty level.

7 (11) In accordance with Substitute Senate Bill No. 5968, \$70,821,000
8 of the health services account appropriation for fiscal year 2000,
9 \$42,041,000 of the health services account appropriation for fiscal year
10 2001, and \$120,278,000 of the general fund--federal appropriation, or so
11 much thereof as may be expended without exceeding the medicare upper payment
12 limit, are provided solely for supplemental payments to nursing homes
13 operated by rural public hospital districts. Such payments shall be
14 distributed among the participating rural public hospital districts
15 proportional to the number of days of medicaid-funded nursing home care
16 provided by each district during the preceding calendar year, relative to
17 the total number of such days of care provided by all participating rural
18 public hospital districts. Prior to making any supplemental payments, the
19 department shall first obtain federal approval for such payments under the
20 medicaid state plan. The payments shall further be conditioned upon (a) a
21 contractual commitment by the association of public hospital districts and
22 participating rural public hospital districts to make an intergovernmental
23 transfer to the state treasurer, for deposit into the health services
24 account, equal to at least 87 percent of the total supplemental payment
25 amounts received during the 1999-01 fiscal biennium; and (b) a contractual
26 commitment by the participating districts to not allow expenditures covered
27 by the supplemental payments to be used for medicaid nursing home rate-
28 setting. The participating districts shall retain no more than a total of
29 \$30,000,000 for the 1999-01 biennium.

30 (12) In determining financial eligibility for medicaid-funded services,
31 the department is authorized to disregard recoveries by Holocaust survivors
32 of insurance proceeds or other assets, as defined in RCW 48.104.030.

33 (13) \$1,529,000 of the general fund--state appropriation for fiscal
34 year 2000, \$4,077,000 of the general fund--state appropriation for fiscal
35 year 2001, and \$5,394,000 of the general fund--federal appropriation are
36 provided solely for implementation of the settlement negotiated by the
37 department and the attorney general in the case of *Allenmore et al. vs.*
38 *DSHS*.

1 (14) From funds provided in this section, the department shall develop
2 disease state management and therapeutic substitution programs which will
3 substantially maintain or enhance the quality of the drug benefit for
4 medical assistance recipients, while controlling overall health care costs.
5 In designing the disease state management programs, the department shall
6 research programs which have proven effective with similar populations in
7 other states, and shall then work with concerned provider and consumer
8 groups to adapt those strategies to Washington's service delivery system.
9 The department shall work with its drug utilization and education council
10 to develop a therapeutic substitution program for at least two classes of
11 drugs. Under the therapeutic substitution program, the council shall
12 analyze pharmacoeconomic research on the costs and benefits of all drugs
13 within the class, and identify the most cost-effective drug or drugs within
14 the class for placement on the formulary. Other drugs within the class
15 shall be preauthorized when clinically indicated under criteria established
16 by the council. The department shall report to appropriate committees of
17 the legislature by December 1, 2000, prior to implementing its proposed
18 strategies.

19 (15) \$14,848,000 of the health services account appropriation for
20 fiscal year 2001 and \$15,269,000 of the general fund--federal appropriation
21 are provided solely for additional disproportionate share hospital payments
22 to public hospital districts. Such additional payments shall not be made
23 prior to federal approval of a revision in the medicaid payment methodology
24 for state teaching hospitals, and shall not exceed the increase in medicaid
25 payments which results from that change. The payments shall further be
26 conditioned upon a contractual commitment by the participating public
27 hospital districts to make an intergovernmental transfer to the health
28 services account equal to at least 77 percent of the additional
29 disproportionate share payment. The participating districts shall retain
30 no more than \$7,000,000 of the additional disproportionate share payment.
31 At least 28 percent of the amounts retained by the participating hospital
32 districts shall be allocated to the state teaching hospitals.

33 (16)(a) \$49,000 of the general fund--state appropriation for fiscal
34 year 2001 and \$49,000 of the general fund--federal appropriation for fiscal
35 year 2001 are provided solely for the medical assistance administration and
36 the health care authority to jointly conduct a state-wide study to:

37 (i) Determine payment sources and rates paid for primary health care
38 providers performing outpatient primary care services and primary care in
39 hospital emergency rooms for the state's medical assistance programs,

1 including healthy options, and the basic health plan. To determine payment
2 sources and rates paid, the agencies may seek information in relation to
3 such factors as:

4 (A) The rates paid to primary care providers for their medical
5 assistance programs, including healthy options, and basic health plan
6 contracts; and

7 (B) How these rates compare with nonpublic pay clients for the same
8 services.

9 The agencies are authorized to attain this information from health
10 plans or providers. The agencies shall maintain the confidentiality of data
11 collected for the purpose of the study;

12 (ii) Determine which primary care providers serve a relatively high
13 number of low-income clients, and how that affects their medical practice.
14 For purposes of the study, "primary care providers" includes pediatricians,
15 family practitioners, general practitioners, internists, physician
16 assistants, and advanced registered nurse practitioners; and

17 (iii) Develop proposals to support these providers' medical practices.
18 The agencies must determine what constitutes a relatively high percentage
19 of low-income clients for individual primary care providers who contract for
20 medical assistance administration programs, including healthy options, and
21 the basic health plan, and recommend whether and at what point this
22 disproportionately high percentage should result in additional compensation
23 to the primary care provider. The agencies shall recommend a method to
24 calculate a payment adjustment designed to help support medical practices,
25 according to the study's findings.

26 (b) In conducting the study, the agencies shall determine which regions
27 of the state to include in the study, based on factors the agencies
28 determine will provide the most representative data state-wide. The
29 agencies shall also consult with interested parties, including any
30 organization or agency affected by this subsection, throughout the course
31 of the study.

32 (c) The agencies shall report to the legislature by December 1, 2000,
33 with the results of the primary health care provider study. The report
34 shall include recommendations on: (i) What constitutes a disproportionately
35 high percentage of low-income clients; (ii) possible payment adjustments for
36 these providers; (iii) methods to implement such a rate adjustment; and (iv)
37 what such a payment adjusted program will cost.

38 (17) From funds appropriated in this section, the medical assistance
39 program shall assist the Washington state institute for public policy with

1 the assessment of options for expanding medicaid eligibility required in
2 section 607 of this 2000 act. Such assistance shall include analysis of
3 medicaid enrollment and expenditure data needed for enrollment and cost
4 projections; information and advice on state and federal medicaid
5 requirements; and liaison with state and federal officials in other states
6 undertaking similar expansions.

7 (18) \$290,000 of the general fund--state appropriation for fiscal year
8 2001 is provided solely for implementation of the asset exemption provisions
9 of House Bill No. 2686. If these provisions are not enacted by June 30,
10 2000, the amount provided in this subsection shall lapse.

11 **Sec. 210.** 2000 2nd sp.s. c 1 s 211 (uncodified) is amended to read as
12 follows:

13 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES--VOCATIONAL REHABILITATION**
14 **PROGRAM**

15	General Fund--State Appropriation (FY 2000) . . . \$	8,770,000
16	General Fund--State Appropriation (FY 2001) . . . \$	((8,635,000))
17		<u>8,600,000</u>
18	General Fund--Federal Appropriation \$	((81,906,000))
19		<u>81,797,000</u>
20	General Fund--Private/Local Appropriation \$	1,865,000
21	TOTAL APPROPRIATION \$	((101,176,000))
22		<u>101,032,000</u>

23 The appropriations in this section are subject to the following
24 conditions and limitations:

25 (1) The division of vocational rehabilitation shall negotiate
26 cooperative interagency agreements with state and local organizations to
27 improve and expand employment opportunities for people with severe
28 disabilities served by those organizations.

29 (2) \$190,000 of the general fund--state appropriation for fiscal year
30 2000, \$240,000 of the general fund--state appropriation for fiscal year
31 2001, and \$1,590,000 of the general fund--federal appropriation are provided
32 solely for vocational rehabilitation services for individuals enrolled for
33 services with the developmental disabilities program who complete their high
34 school curriculum in 1999 or 2000.

35 **Sec. 211.** 2000 2nd sp.s. c 1 s 212 (uncodified) is amended to read as
36 follows:

1 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES--ADMINISTRATION AND**
 2 **SUPPORTING SERVICES PROGRAM**

3	General Fund--State Appropriation (FY 2000) . . . \$	26,004,000
4	General Fund--State Appropriation (FY 2001) . . . \$	((20,119,000))
5		<u>26,135,000</u>
6	General Fund--Federal Appropriation \$	((43,227,000))
7		<u>47,157,000</u>
8	General Fund--Private/Local Appropriation \$	720,000
9	TOTAL APPROPRIATION \$	((90,070,000))
10		<u>100,016,000</u>

11 The appropriations in this section are subject to the following
 12 conditions and limitations:

13 (1) Funding is provided for the incremental cost of lease renewals and
 14 for the temporary increased costs for relocating staff out of state office
 15 building no. 2 (OB2) during the renovation of that building. Of this
 16 increase, \$2,400,000 is provided for relocating staff. This amount is
 17 recognized as one-time-only funding for the 1999-01 biennium. As part of
 18 the 2001-2003 budget request, the department shall update the estimate of
 19 increased cost for relocating staff, including specifying what portion of
 20 that increase is due to providing more square footage per FTE in the new
 21 leased space compared to the space occupied previously.

22 (2) The department may transfer up to \$528,000 of the general fund--
 23 state appropriation for fiscal year 2000, \$1,057,000 of the general fund--
 24 state appropriation for fiscal year 2001, and \$812,000 of the general fund--
 25 federal appropriation to the administration and supporting services program
 26 from various other programs to implement administrative reductions.

27 (3) The department may transfer and allot up to \$5,560,000 of the
 28 general fund--state appropriation for fiscal year 2001 and \$3,518,000 of the
 29 general fund--federal appropriation to the administration and supporting
 30 services program from various other programs in the department to achieve
 31 fiscal reductions assumed in this section. In selecting reductions in the
 32 various other programs, the department shall place a higher priority on
 33 reductions in administrative support functions as opposed to direct client
 34 services. Reductions in positions providing direct client services shall
 35 be implemented only if those reductions can be justified by reduced workload
 36 or through reorganization or other efficiencies that do not result in a risk
 37 of failing to meet federal or state certification or licensing standards.
 38 In achieving the level of savings assumed in this subsection, the department
 39 shall not eliminate or reduce funding and/or staff that would shift or

1 transfer filing or appeal workload to superior courts. By September 1,
2 2000, the department shall report its plan to implement the savings in this
3 section to the fiscal committees of the legislature.

4 (4) \$187,000 of the general fund--state appropriation for fiscal year
5 2000, \$746,000 of the general fund--state appropriation for fiscal year
6 2001, and (~~(\$2,251,000)~~) \$2,500,000 of the general fund--federal
7 appropriation are provided to implement a new fraud and abuse detection
8 system. By December 1, 2000, the department shall provide a report to the
9 fiscal committees of the legislature that will include: The actual cost
10 recovery in fiscal year 1999 and fiscal year 2000, prior to implementation
11 of the new fraud and abuse detection system; actual cost avoidance in fiscal
12 year 1999 and fiscal year 2000, prior to implementation of the new fraud and
13 abuse detection system; actual cost recovery and actual cost avoidance
14 achieved to date after implementation in fiscal year 2000 and 2001, compared
15 to the savings included in sections 202, 205, 206, and 209 of this 2000 act;
16 and the criteria and methodology used for determining cost recovery and cost
17 avoidance.

18 **Sec. 212.** 2000 2nd sp.s. c 1 s 213 (uncodified) is amended to read as
19 follows:

20 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES--PAYMENTS TO OTHER AGENCIES**
21 **PROGRAM**

22	General Fund--State Appropriation (FY 2000) . . . \$	31,190,000
23	General Fund--State Appropriation (FY 2001) . . . \$	31,225,000
24	General Fund--Federal Appropriation \$	((21,932,000))
25		<u>21,984,000</u>
26	TOTAL APPROPRIATION \$	((84,347,000))
27		<u>84,399,000</u>

28 **Sec. 213.** 2000 2nd sp.s. c 1 s 216 (uncodified) is amended to read as
29 follows:

30 **FOR THE CRIMINAL JUSTICE TRAINING COMMISSION**

31	General Fund--Federal Appropriation \$	100,000
32	Death Investigations Account--State	
33	Appropriation \$	148,000
34	Public Safety and Education Account--State	
35	Appropriation \$	((17,632,000))
36		<u>16,492,000</u>

37 Municipal Criminal Justice Assistance

1	<u>Account--Local Appropriation</u> \$	412,000
2	TOTAL APPROPRIATION \$	((17,880,000))
3			<u>17,152,000</u>

4 The appropriations in this section are subject to the following
5 conditions and limitations:

6 (1) \$125,000 of the public safety and education account appropriation
7 is provided solely for information technology upgrades and improvements for
8 the criminal justice training commission.

9 (2) \$481,000 of the public safety and education account appropriation
10 is provided solely for the implementation of provisions of chapter 351, Laws
11 of 1997 (criminal justice training) dealing with supervisory and management
12 training of law enforcement personnel. Within the funds provided in this
13 subsection, the criminal justice training commission shall provide the
14 required training in the least disruptive manner to local law enforcement
15 agencies and may include, but is not limited to, regional on-site training,
16 interactive training, and credit for training given by the home department.

17 (3) \$1,990,000 of the public safety and education account appropriation
18 is provided solely for expanding the basic law enforcement academy (BLEA)
19 from 469 hours to 720 hours. The funds provided in this subsection are
20 assumed sufficient for the criminal justice training commission to provide
21 expanded BLEA training to 330 attendees in fiscal year 2000 and 660
22 attendees in fiscal year 2001.

23 (4) \$180,000 of the public safety and education account appropriation
24 is provided solely for the implementation of Second Substitute House Bill
25 No. 1176 (sexually violent offender records). If the bill is not enacted
26 by June 30, 1999, the amount provided in this subsection shall lapse.

27 (5) \$276,000 of the public safety and education account appropriation
28 is provided solely for the implementation of Second Substitute House Bill
29 No. 1692 or sections 1 through 7 of Senate Bill No. 5127 (child abuse
30 investigations). If neither of these bills is enacted by June 30, 1999, the
31 amount provided in this subsection shall lapse.

32 (6) \$50,000 of the public safety and education account appropriation is
33 provided solely for additional domestic violence training courses for 911
34 operators.

35 (7) \$215,000 of the public safety and education account appropriation
36 is provided solely for the Washington association of sheriffs and police
37 chiefs to conduct a study of law enforcement services and expenditures for
38 both counties and cities within the county for counties with populations
39 over one hundred fifty thousand. The study shall begin no later than July

1 1, 2000, and shall be completed by June 30, 2001. The final report shall
2 be distributed by the Washington association of sheriffs and police chiefs
3 to the appropriate standing committees of the legislature. The study shall:

4 (a) Make recommendations to improve the efficiency of delivering law
5 enforcement services. The recommendations may be made to law enforcement
6 jurisdictions, Washington association of sheriffs and police chiefs, units
7 of local government, and the legislature;

8 (b) Research, compile, and analyze data sufficient to provide a
9 comprehensive analysis of the costs and total expenditures for law
10 enforcement. These costs include but are not limited to special services,
11 defined as but not limited to: SWAT teams, bomb disposal units, air
12 support, marine units, hostage negotiation teams, homicide investigation
13 units, drug units, canine units, arson investigation teams, computer fraud
14 and forensics units, domestic violence and special assault units, and gang
15 and youth violence units. The study shall identify duplications and
16 inefficiencies in current service delivery;

17 (c) Obtain data from all local governments on the types of costs
18 identified in (b) of this subsection. This data will be compiled and
19 analyzed by the agency or organization that conducts the study for each
20 county; and

21 (d) Obtain data from those counties and law enforcement agencies where
22 master interlocal agreements, joint specialty service units, and other
23 cooperative arrangements have been developed between law enforcement
24 agencies to improve the effectiveness, efficiency, and ensured quality of
25 specialty law enforcement services.

26 **Sec. 214.** 2000 2nd sp.s. c 1 s 217 (uncodified) is amended to read as
27 follows:

28 **FOR THE DEPARTMENT OF LABOR AND INDUSTRIES**

29	General Fund--State Appropriation (FY 2000) . . . \$	7,268,000
30	General Fund--State Appropriation (FY 2001) . . . \$	7,240,000
31	Public Safety and Education Account--State	
32	Appropriation \$	((18,756,000))
33		<u>20,156,000</u>
34	Public Safety and Education Account--Federal	
35	Appropriation \$	5,950,000
36	Public Safety and Education Account--Private/Local	
37	Appropriation \$	3,057,000
38	Electrical License Account--State	

1	Appropriation	\$	24,402,000
2	Farm Labor Revolving Account--Private/Local		
3	Appropriation	\$	28,000
4	Worker and Community Right-to-Know Account--State		
5	Appropriation	\$	2,211,000
6	Public Works Administration Account--State		
7	Appropriation	\$	2,996,000
8	Accident Account--State Appropriation	\$	167,092,000
9	Accident Account--Federal Appropriation	\$	9,112,000
10	Medical Aid Account--State Appropriation	\$	169,172,000
11	Medical Aid Account--Federal Appropriation	\$	1,592,000
12	Plumbing Certificate Account--State		
13	Appropriation	\$	971,000
14	Pressure Systems Safety Account--State		
15	Appropriation	\$	2,167,000
16	TOTAL APPROPRIATION	\$	((422,014,000))
17			<u>423,414,000</u>

18 The appropriations in this section are subject to the following
19 conditions and limitations:

20 (1) Pursuant to RCW 7.68.015, the department shall operate the crime
21 victims compensation program within the public safety and education account
22 funds appropriated in this section. In the event that cost containment
23 measures are necessary, the department may (a) institute copayments for
24 services; (b) develop preferred provider and managed care contracts; (c)
25 coordinate with the department of social and health services to use the
26 public safety and education account as matching funds for federal Title XIX
27 reimbursement, to the extent this maximizes total funds available for
28 services to crime victims. Cost containment measures shall not include
29 holding invoices received in one fiscal period for payment from
30 appropriations in subsequent fiscal periods.

31 (2) \$2,665,000 of the public safety and education account--state
32 appropriation is provided solely for additional costs for client benefits
33 in the crime victims compensation program, provided that no more than
34 \$5,095,000 of the appropriations provided in subsection (1) of this section
35 is expended for department administration of the crime victims compensation
36 program.

37 (3) \$1,400,000 of the public safety and education account--state
38 appropriation is provided solely for costs associated with converting from
39 cash to accrual accounting for crime victims' benefits.

1 (4) From within funds provided, the department shall improve customer
 2 service and satisfaction for injured workers by speeding up the process for
 3 reporting injuries, and shall enhance vocational rehabilitation services for
 4 injured workers.

5 **Sec. 215.** 2000 2nd sp.s. c 1 s 219 (uncodified) is amended to read as
 6 follows:

7 **FOR THE DEPARTMENT OF HEALTH**

8	General Fund--State Appropriation (FY 2000) . . . \$	62,840,000
9	General Fund--State Appropriation (FY 2001) . . . \$	64,284,000
10	General Fund--Federal Appropriation \$	((268,032,000))
11		<u>268,081,000</u>
12	General Fund--Private/Local Appropriation \$	((68,648,000))
13		<u>74,989,000</u>
14	Hospital Commission Account--State	
15	Appropriation \$	2,378,000
16	Health Professions Account--State	
17	Appropriation \$	37,529,000
18	Emergency Medical Services and Trauma Care Systems	
19	Trust Account--State Appropriation \$	14,856,000
20	State Drinking Water Account--State	
21	Appropriation \$	2,531,000
22	Drinking Water Assistance Account--Federal	
23	Appropriation \$	5,456,000
24	Waterworks Operator Certification--State	
25	Appropriation \$	593,000
26	Water Quality Account--State Appropriation \$	3,124,000
27	Accident Account--State Appropriation . . . \$	258,000
28	Medical Aid Account--State Appropriation . . . \$	45,000
29	State Toxics Control Account--State	
30	Appropriation \$	2,614,000
31	Health Services Account Appropriation . . . \$	12,992,000
32	Medical Test Site Licensure Account--State	
33	Appropriation \$	1,651,000
34	Youth Tobacco Prevention Account--State	
35	Appropriation \$	1,804,000
36	Tobacco Prevention and Control Account--State	
37	Appropriation \$	15,620,000
38	TOTAL APPROPRIATION \$	((565,255,000))

1
2 The appropriations in this section are subject to the following
3 conditions and limitations:

4 (1) \$2,434,000 of the health professions account appropriation is
5 provided solely for the development and implementation of a licensing and
6 disciplinary management system. Expenditures are conditioned upon
7 compliance with section 902 of this act. These funds shall not be expended
8 without appropriate project approval by the department of information
9 systems.

10 (2) The department or any successor agency is authorized to raise
11 existing fees charged to the nursing assistants, podiatrists, and
12 osteopaths; for certificate of need; for temporary worker housing; for state
13 institution inspection; for residential care facilities and for transient
14 accommodations, in excess of the fiscal growth factor established by
15 Initiative Measure No. 601, if necessary, to meet the actual costs of
16 conducting business and the appropriation levels in this section.

17 (3) \$339,000 of the general fund--state appropriation for fiscal year
18 2000, \$339,000 of the general fund--state appropriation for fiscal year
19 2001, and \$678,000 of the general fund--federal appropriation are provided
20 solely for technical assistance to local governments and special districts
21 on water conservation and reuse. \$339,000 of the general fund--federal
22 amount may be expended in each fiscal year of the biennium, only if the
23 state receives greater than \$25,000,000 from the federal government for
24 salmon recovery activities in that fiscal year. Funds authorized for
25 expenditure in fiscal year 2000 may be expended in fiscal year 2001.

26 (4) \$1,685,000 of the general fund--state fiscal year 2000
27 appropriation and \$1,686,000 of the general fund--state fiscal year 2001
28 appropriation are provided solely for the implementation of the Puget Sound
29 water work plan and agency action items, DOH-01, DOH-02, DOH-03, and DOH-04.

30 (5) The department of health shall not initiate any services that will
31 require expenditure of state general fund moneys unless expressly authorized
32 in this act or other law. The department may seek, receive, and spend,
33 under RCW 43.79.260 through 43.79.282, federal moneys not anticipated in
34 this act as long as the federal funding does not require expenditure of
35 state moneys for the program in excess of amounts anticipated in this act.
36 If the department receives unanticipated unrestricted federal moneys, those
37 moneys shall be spent for services authorized in this act or in any other
38 legislation that provides appropriation authority, and an equal amount of
39 appropriated state moneys shall lapse. Upon the lapsing of any moneys under

1 this subsection, the office of financial management shall notify the
2 legislative fiscal committees. As used in this subsection, "unrestricted
3 federal moneys" includes block grants and other funds that federal law does
4 not require to be spent on specifically defined projects or matched on a
5 formula basis by state funds.

6 (6) \$620,000 of the tobacco prevention and control account
7 appropriation and \$209,000 of the general fund--federal appropriation are
8 provided solely for implementation of Engrossed Substitute Senate Bill No.
9 5516 or, if the bill is not enacted, for the development of a sustainable,
10 long-term, comprehensive tobacco control program. The plan shall identify
11 a specific set of outcome measures that shall be used to track long range
12 progress in reducing the use of tobacco. Nationally accepted measures that
13 can be used to compare progress with other states shall be included. The
14 plan shall emphasize programs that have demonstrated effectiveness in
15 achieving progress towards the specified outcome measures. Components of
16 the plan that do not have a record of success may be included, provided that
17 the plan also includes the means of evaluating those components. The plan
18 shall also include an inventory of existing publically funded programs that
19 seek to prevent the use of tobacco, alcohol, or other drugs by children and
20 youth and recommendations to coordinate and consolidate these programs in
21 order to achieve greatest positive outcomes within total available
22 resources. A preliminary plan shall be submitted to the appropriate
23 committees of the legislature by December 1, 1999.

24 (7) \$2,075,000 of fiscal year 2000 general fund--state appropriation
25 and \$2,075,000 of fiscal year 2001 general fund--state appropriation are
26 provided for the Washington poison center. The department shall require the
27 center to develop a long range financing plan that identifies options for
28 diversifying funding for center operations, including, but not limited to,
29 federal grants, private sector grants and sponsorships, and multistate or
30 regional operating agreements. The plan shall be submitted to the
31 appropriate committees of the legislature by December 1, 2000.

32 (8) \$50,000 of fiscal year 2000 general fund--state appropriation and
33 \$50,000 of fiscal year 2001 general fund--state appropriation are provided
34 solely for fund raising and other activities for the development of early
35 hearing loss clinics. The development plan for these clinics shall not
36 assume ongoing general fund--state appropriations.

37 (9) \$15,000,000 of the tobacco prevention and control account
38 appropriation is provided solely for the implementation of a sustainable,
39 long-term tobacco control program. The integrated components of the program

1 may include: Community-based programs, cessation, public awareness and
2 education, youth access, and assessment and evaluation. A final plan will
3 define the sustainable implementation of the long-term program given the
4 remaining available balance in the tobacco prevention and control account.
5 This plan shall be submitted to the appropriate committees of the
6 legislature by September 1, 2000.

7 (10) \$24,000 of the fiscal year 2000 general fund--state appropriation
8 and \$117,000 of the fiscal year 2001 general fund--state appropriation are
9 provided solely to implement Second Substitute Senate Bill No. 6199 (patient
10 bill of rights). If the bill is not enacted by June 30, 2000, the amounts
11 provided in this subsection shall lapse.

12 **Sec. 216.** 2000 2nd sp.s. c 1 s 220 (uncodified) is amended to read as
13 follows:

14 **FOR THE DEPARTMENT OF CORRECTIONS**

15 The appropriations to the department of corrections in chapter 309,
16 Laws of 1999, as amended, shall be expended for the programs and in the
17 amounts specified therein. However, after April 1, (~~(2000)~~) 2001, unless
18 specifically prohibited by this act, the department may transfer general
19 fund--state appropriations for fiscal year (~~(2000)~~) 2001 between the
20 correctional operations and community supervision programs after approval
21 by the director of financial management. The director of financial
22 management shall notify the appropriate fiscal committees of the senate and
23 house of representatives in writing prior to approving any deviations from
24 appropriation levels.

25 (1) ADMINISTRATION AND SUPPORT SERVICES

26 General Fund--State Appropriation (FY 2000) . . . \$	26,064,000
27 General Fund--State Appropriation (FY 2001) . . . \$	28,022,000
28 Public Safety and Education Account--State	
29 Appropriation \$	2,962,000
30 Violence Reduction and Drug Enforcement	
31 Account Appropriation \$	2,000,000
32 Cost of Supervision Fund Appropriation \$	2,254,000
33 TOTAL APPROPRIATION \$	61,302,000

34 The appropriations in this subsection are subject to the following
35 conditions and limitations:

1 (a) \$72,000 of the general fund--state appropriation for fiscal year
 2 2000, \$212,000 of the general fund--state appropriation for fiscal year
 3 2001, \$2,962,000 of the public safety and education account appropriation,
 4 \$2,000,000 of the violence reduction drug enforcement account appropriation,
 5 and \$2,254,000 of the cost of supervision fund appropriation are provided
 6 solely for replacement of the department's offender-based tracking system.
 7 These amounts are subject to section 902 of this act.

8 (b) \$462,000 of the general fund--state appropriation for fiscal year
 9 2000 and \$538,000 of the general fund--state appropriation for fiscal year
 10 2001 are provided solely for the implementation of Engrossed Second
 11 Substitute Senate Bill No. 5421 (offender accountability). If the bill is
 12 not enacted by June 30, 1999, the amounts provided in this subsection shall
 13 lapse.

14 (2) CORRECTIONAL OPERATIONS

15	General Fund--State Appropriation (FY 2000) . . . \$	360,685,000
16	General Fund--State Appropriation (FY 2001) . . . \$	((364,386,000))
17		<u>371,428,000</u>
18	General Fund--Federal Appropriation \$	((35,577,000))
19		<u>25,830,000</u>
20	Violence Reduction and Drug Enforcement Account--	
21	State Appropriation \$	1,614,000
22	Public Health Services Account Appropriation . \$	((1,884,000))
23		<u>1,117,000</u>
24	Institutional Welfare Betterment Account	
25	Appropriation \$	2,570,000
26	TOTAL APPROPRIATION \$	((766,716,000))
27		<u>763,244,000</u>

28 The appropriations in this subsection are subject to the following
 29 conditions and limitations:

30 (a) Not more than \$3,000,000 may be expended to provide financial
 31 assistance to counties for monitoring and treatment services provided to
 32 felony offenders involved in drug court programs pursuant to sections 7
 33 through 12 of Engrossed Second Substitute House Bill No. 1006 (drug offender
 34 sentencing). The secretary may negotiate terms, conditions, and amounts of
 35 assistance with counties or groups of counties operating drug courts, and
 36 may review charging and other documents to verify eligibility for payment.
 37 The secretary may contract with the division of alcohol and substance abuse,

1 department of social and health services, for monitoring and treatment
2 services provided pursuant to this subsection.

3 (b) The department may expend funds generated by contractual agreements
4 entered into for mitigation of severe overcrowding in local jails. If any
5 funds are generated in excess of actual costs, they shall be deposited in
6 the state general fund. Expenditures shall not exceed revenue generated by
7 such agreements and shall be treated as recovery of costs.

8 (c) The department shall provide funding for the pet partnership
9 program at the Washington corrections center for women at a level at least
10 equal to that provided in the 1995-97 biennium.

11 (d) The department of corrections shall accomplish personnel reductions
12 with the least possible impact on correctional custody staff, community
13 custody staff, and correctional industries. For the purposes of this
14 subsection, correctional custody staff means employees responsible for the
15 direct supervision of offenders.

16 (e) \$583,000 of the general fund--state appropriation for fiscal year
17 2000 and \$1,178,000 of the general fund--state appropriation for fiscal year
18 2001 are provided solely to increase payment rates for contracted education
19 providers and contracted work release facilities. It is the legislature's
20 intent that these amounts be used primarily to increase compensation for
21 persons employed in direct, front-line service delivery.

22 (f) \$151,000 of the general fund--state appropriation for fiscal year
23 2000 and \$57,000 of the general fund--state appropriation for fiscal year
24 2001 are provided solely for the implementation of Engrossed Second
25 Substitute Senate Bill No. 5421 (offender accountability). If the bill is
26 not enacted by June 30, 1999, the amounts provided in this subsection shall
27 lapse.

28 (g) \$18,000 of the general fund--state appropriation for fiscal year
29 2000 and \$334,000 of the general fund--state appropriation for fiscal year
30 2001 are provided solely for the implementation of Senate Bill No. 5538
31 (sentencing) or section 3 of House Bill No. 1544 (sentencing corrections).
32 If neither bill is enacted by June 30, 1999, the amount provided in this
33 subsection shall lapse.

34 (h) \$171,000 of the general fund--state appropriation for fiscal year
35 2000 and \$1,094,000 of the general fund--state appropriation for fiscal year
36 2001 are provided solely for the implementation of Engrossed Second
37 Substitute House Bill No. 1006 (drug offender sentencing). If the bill is
38 not enacted by June 30, 1999, the amounts provided in this subsection shall
39 lapse.

1 (i) The department of corrections shall submit to the appropriate
2 policy and fiscal committees of the senate and house of representatives, by
3 December 15, 1999, a report on how the department plans to manage hepatitis
4 C in the inmate population. In developing the plan, the department shall
5 work with recognized experts in the field and shall take notice of the
6 current national institutes of health hepatitis C guidelines and hepatitis
7 C protocols observed in other correctional settings. Included in the plan
8 shall be offender education about the disease, how and when offenders would
9 be tested, how the disease would be managed if an inmate is determined to
10 have hepatitis C, and an estimate of the number of inmates in the Washington
11 prison system with hepatitis C. The proposed plan must also include
12 recommendations to the legislature on ways to improve hepatitis C disease
13 management and what level of funding would be necessary to appropriately
14 test for and treat the disease.

15 (j) For the acquisition of properties and facilities, the department of
16 corrections is authorized to enter into financial contracts, paid for from
17 operating resources, for the purposes indicated and in not more than the
18 principal amounts indicated, plus financing expenses and required reserves
19 pursuant to chapter 39.94 RCW. This authority applies to the following

20 (A) Enter into a long-term ground lease or a long-term lease with
21 purchase option for development of a Tacoma prerelease facility for
22 approximately \$360,000 per year. Prior to entering into any lease, the
23 department of corrections shall obtain written confirmation from the city
24 of Tacoma and Pierce county that the prerelease facility planned for the
25 site meets all land use, environmental protection, and community
26 notification requirements.

27 (B) Enter into a financing contract in the amount of \$21,350,000 to
28 acquire, construct, or remodel a 400-bed, expandable to 600-bed, Tacoma
29 prerelease facility.

30 (C) Lease-develop with the option to purchase or lease-purchase
31 approximately 100 work release beds in facilities throughout the state for
32 \$7,000,000.

33 (k) \$1,884,000 of the public health services account appropriation is
34 provided solely for costs associated with the testing, treatment, and other
35 activities related to managing hepatitis C in the inmate population.

36 (l) \$117,000 of the general fund--state appropriation for fiscal year
37 2001 is provided solely for the implementation of Second Substitute Senate
38 Bill No. 6255 (anhydrous ammonia). If the bill is not enacted by June 30,
39 2000, the amount provided in this subsection shall lapse.

1 (m) \$2,570,000 of the institutional welfare betterment account
2 appropriation is provided solely for deposit in the public health services
3 account.

4 (n) During the 1999-01 biennium, when contracts are established or
5 renewed for offender pay phone and other telephone services provided to
6 inmates, the department shall select the contractor or contractors primarily
7 based on the following factors: (i) The lowest rate charged to both the
8 inmate and the person paying for the telephone call; and (ii) the lowest
9 commission rates paid to the department, while providing reasonable
10 compensation to cover the costs of the department to provide the telephone
11 services to inmates and provide sufficient revenues for the activities
12 funded from the institutional welfare betterment account as of January 1,
13 2000.

14 (3) COMMUNITY SUPERVISION

15	General Fund--State Appropriation (FY 2000) . . . \$	48,451,000
16	General Fund--State Appropriation (FY 2001) . . . \$	((53,787,000))
17		<u>53,311,000</u>
18	Public Safety and Education	
19	Account--State Appropriation \$	9,861,000
20	TOTAL APPROPRIATION \$	((112,099,000))
21		<u>111,623,000</u>

22 The appropriations in this subsection are subject to the following
23 conditions and limitations:

24 (a) The department of corrections shall accomplish personnel reductions
25 with the least possible impact on correctional custody staff, community
26 custody staff, and correctional industries. For the purposes of this
27 subsection, correctional custody staff means employees responsible for the
28 direct supervision of offenders.

29 (b) Amounts provided in this subsection are sufficient for the
30 implementation of Engrossed Second Substitute Senate Bill No. 5421 (offender
31 accountability).

32 (c) \$109,000 of the general fund--state appropriation for fiscal year
33 2000 and \$126,000 of the general fund--state appropriation for fiscal year
34 2001 are provided solely for the implementation of Substitute Senate Bill
35 No. 5011 (dangerous mentally ill offenders). If the bill is not enacted by
36 June 30, 1999, the amounts provided in this subsection shall lapse.

37 (d) \$219,000 of the general fund--state appropriation for fiscal year
38 2000 and \$75,000 of the general fund--state appropriation for fiscal year

1 2001 are provided solely for the department of corrections to contract with
2 the institute for public policy for responsibilities assigned in Engrossed
3 Second Substitute Senate Bill No. 5421 (offender accountability act) and
4 sections 7 through 12 of Engrossed Second Substitute House Bill No. 1006
5 (drug offender sentencing).

6 (4) CORRECTIONAL INDUSTRIES

7	General Fund--State Appropriation (FY 2000) . . \$	817,000
8	General Fund--State Appropriation (FY 2001) . . \$	((3,523,000))
9		<u>150,000</u>
10	Institutional Welfare Betterment Account	
11	Appropriation \$	3,509,000
12	TOTAL APPROPRIATION \$	((7,849,000))
13		<u>4,476,000</u>

14 The appropriations in this subsection are subject to the following
15 conditions and limitations:

16 (a) \$100,000 of the general fund--state appropriation for fiscal year
17 2000 and \$100,000 of the general fund--state appropriation for fiscal year
18 2001 are provided solely for transfer to the jail industries board. The
19 board shall use the amounts provided only for administrative expenses,
20 equipment purchases, and technical assistance associated with advising
21 cities and counties in developing, promoting, and implementing consistent,
22 safe, and efficient offender work programs.

23 (b) \$50,000 of the general fund--state appropriation for fiscal year
24 2000 and \$50,000 of the general fund--state appropriation for fiscal year
25 2001 are provided solely for the correctional industries board of directors
26 to hire one staff person, responsible directly to the board, to assist the
27 board in fulfilling its duties.

28 (5) INTERAGENCY PAYMENTS

29	General Fund--State Appropriation (FY 2000) . . \$	12,898,000
30	General Fund--State Appropriation (FY 2001) . . \$	((11,983,000))
31		<u>12,255,000</u>
32	TOTAL APPROPRIATION \$	((24,881,000))
33		<u>25,153,000</u>

34 **Sec. 217.** 1999 c 309 s 223 (uncodified) is amended to read as follows:

35 **FOR THE DEPARTMENT OF SERVICES FOR THE BLIND**

36	General Fund--State Appropriation (FY 2000) . . \$	1,481,000
----	--	-----------

1	General Fund--State Appropriation (FY 2001) . . . \$	1,513,000
2	General Fund--Federal Appropriation \$	((11,062,000))
3		<u>11,612,000</u>
4	General Fund--Private/Local Appropriation \$	80,000
5	TOTAL APPROPRIATION \$	((14,136,000))
6		<u>14,686,000</u>

7 **Sec. 218.** 2000 2nd sp.s. c 1 s 222 (uncodified) is amended to read as
8 follows:

9 **FOR THE EMPLOYMENT SECURITY DEPARTMENT**

10	General Fund--State Appropriation (FY 2000) . . . \$	1,263,000
11	General Fund--State Appropriation (FY 2001) . . . \$	1,259,000
12	General Fund--Federal Appropriation \$	209,498,000
13	General Fund--Private/Local Appropriation \$	29,135,000
14	Unemployment Compensation Administration Account--	
15	Federal Appropriation \$	((169,985,000))
16		<u>177,799,000</u>
17	Administrative Contingency Account--State	
18	Appropriation \$	9,443,000
19	Employment Service Administrative Account--State	
20	Appropriation \$	19,457,000
21	TOTAL APPROPRIATION \$	((440,040,000))
22		<u>447,854,000</u>

23 The appropriations in this section are subject to the following
24 conditions and limitations:

25 (1) Expenditures of funds appropriated in this section for the
26 information systems project to improve the agency's labor exchange system
27 are conditioned upon compliance with section 902 of this act.

28 (2) \$327,000 of the unemployment compensation administration account--
29 federal appropriation is provided consistent with section 903(c)(2) of the
30 federal social security act to address deficiencies in the tax and wage
31 information system (TAXIS) and to improve the quality and timeliness of
32 employer tax information and employee wage records.

33 (3) \$2,567,000 of the employment service administrative account--state
34 appropriation is provided solely for implementation of Substitute House Bill

1 No. 3077 (unemployment insurance). If the bill is not enacted by June 30,
2 2000, the amounts provided in this subsection shall lapse.

3 (End of part)

PART III
NATURAL RESOURCES

3 **Sec. 301.** 2000 2nd sp.s. c 1 s 301 (uncodified) is amended to read as
4 follows:

5 **FOR THE DEPARTMENT OF ECOLOGY**

6	General Fund--State Appropriation (FY 2000) . . . \$	36,462,000
7	General Fund--State Appropriation (FY 2001) . . . \$	42,225,000
8	General Fund--Federal Appropriation \$	55,141,000
9	General Fund--Private/Local Appropriation \$	4,234,000
10	Special Grass Seed Burning Research Account--	
11	State Appropriation \$	14,000
12	Reclamation Revolving Account--State	
13	Appropriation \$	1,735,000
14	Flood Control Assistance Account--	
15	State Appropriation \$	((3,989,000))
16		<u>4,041,000</u>
17	Public Safety and Education Account--	
18	State Appropriation \$	749,000
19	State Emergency Water Projects Revolving Account--	
20	State Appropriation \$	317,000
21	Waste Reduction/Recycling/Litter Control Account--	
22	State Appropriation \$	13,193,000
23	State Drought Preparedness Account--State	
24	Appropriation \$	((675,000))
25		<u>350,000</u>
26	Salmon Recovery Account--State	
27	Appropriation \$	1,120,000
28	State and Local Improvements Revolving Account	
29	(Water Supply Facilities)--State	
30	Appropriation \$	557,000
31	Water Quality Account--State Appropriation \$	3,881,000
32	Wood Stove Education and Enforcement Account--	
33	State Appropriation \$	551,000
34	Worker and Community Right-to-Know Account--	
35	State Appropriation \$	3,155,000
36	State Toxics Control Account--State	

1	Appropriation	\$	((48,369,000))
2			<u>48,608,000</u>
3	State Toxics Control Account--Private/Local		
4	Appropriation	\$	377,000
5	Local Toxics Control Account--State		
6	Appropriation	\$	4,587,000
7	Water Quality Permit Account--State		
8	Appropriation	\$	21,763,000
9	Underground Storage Tank Account--State		
10	Appropriation	\$	2,475,000
11	Environmental Excellence Account--State		
12	Appropriation	\$	20,000
13	Biosolids Permit Account--State Appropriation .	\$	572,000
14	Hazardous Waste Assistance Account--State		
15	Appropriation	\$	3,943,000
16	Air Pollution Control Account--State		
17	Appropriation	\$	4,576,000
18	Oil Spill Administration Account--State		
19	Appropriation	\$	9,172,000
20	Air Operating Permit Account--State		
21	Appropriation	\$	3,549,000
22	Freshwater Aquatic Weeds Account--State		
23	Appropriation	\$	1,430,000
24	Oil Spill Response Account--State		
25	Appropriation	\$	7,078,000
26	Metals Mining Account--State Appropriation \$		43,000
27	Water Pollution Control Revolving Account--		
28	State Appropriation	\$	439,000
29	Water Pollution Control Revolving Account--		
30	Federal Appropriation	\$	2,200,000
31	TOTAL APPROPRIATION	\$	((278,591,000))
32			<u>278,557,000</u>

33 The appropriations in this section are subject to the following
34 conditions and limitations:

- 35 (1) \$3,432,000 of the general fund--state appropriation for fiscal year
36 2000, \$3,438,000 of the general fund--state appropriation for fiscal year
37 2001, \$394,000 of the general fund--federal appropriation, \$2,070,000 of the
38 oil spill administration account--state appropriation, \$819,000 of the state
39 toxics control account--state appropriation, and \$3,686,000 of the water

1 quality permit account--state appropriation are provided solely for the
2 implementation of the Puget Sound work plan and agency action items DOE-01,
3 DOE-02, DOE-03, DOE-05, DOE-06, DOE-07, DOE-08, and DOE-09.

4 (2) \$170,000 of the oil spill administration account appropriation is
5 provided solely for implementation of the Puget Sound work plan action item
6 UW-02 through a contract with the University of Washington's sea grant
7 program to develop an educational program targeted to small spills from
8 commercial fishing vessels, ferries, cruise ships, ports, and marinas.

9 (3) \$374,000 of the general fund--state appropriation for fiscal year
10 2000 and \$283,000 of the general fund--state appropriation for fiscal year
11 2001 are provided solely for the department to digitize water rights
12 documents and to provide this information to watershed planning groups.

13 (4) \$1,566,000 of the general fund--federal appropriation, \$1,033,000
14 of the general fund--private/local appropriation, and \$919,000 of the water
15 quality account appropriation are provided to employ residents of the state
16 between eighteen and twenty-five years of age in activities to enhance
17 Washington's natural, historic, environmental, and recreational resources.

18 (5) \$250,000 of the general fund--state appropriation for fiscal year
19 2000 is provided solely for study of the impacts of gravel removal on the
20 hydrology of Maury Island. The study shall consider impacts to the
21 nearshore environment and aquifer recharge, and assess the potential for
22 groundwater or marine sediment contamination. The department shall contract
23 for the study, which shall be completed by June 30, 2000.

24 (6) \$250,000 of the general fund--state appropriation for fiscal year
25 2000 is provided solely for a study of the impacts of gravel deposit on the
26 Highline aquifer. The study shall consider impacts to instream flow and
27 sedimentation of Des Moines, Miller, and Walker creeks. The department
28 shall contract for the study, which shall be completed by June 30, 2000.

29 (7) The entire freshwater aquatic weeds account appropriation shall be
30 distributed according to the provisions of RCW 43.21A.660. Funding may be
31 provided for chemical control of Eurasian watermilfoil.

32 (8) \$15,000 of the general fund--state appropriation for fiscal year
33 2000 and \$15,000 of the general fund--state appropriation for fiscal year
34 2001 are provided solely to monitor and address, in coordination with the
35 marine operations division of the department of transportation, odor
36 problems in Fauntleroy Cove.

37 (9) \$144,000 of the general fund--state appropriation for fiscal year
38 2000 and \$133,000 of the general fund--state appropriation for fiscal year

1 2001 are provided solely for water quality activities related to forest
2 practices.

3 (10) \$100,000 of the general fund--state appropriation for fiscal year
4 2000 is provided solely for the department to form an advisory committee for
5 the purpose of updating the department's storm water management plan and the
6 Puget Sound storm water management manual. The advisory committee shall be
7 appointed no later than September 1, 1999, and it shall provide its
8 recommendations on storm water management to the legislature by December 31,
9 2000.

10 (11) \$383,000 of the general fund--state appropriation for fiscal year
11 2000 and \$384,000 of the general fund--state appropriation for fiscal year
12 2001 are provided solely for an agency permit assistance center, including
13 four regional permit assistance offices.

14 (12) \$438,000 of the general fund--state appropriation for fiscal year
15 2000, \$1,025,000 of the general fund--state appropriation for fiscal year
16 2001, and \$1,870,000 of the general fund--federal appropriation are provided
17 solely for the establishment of total maximum daily loads for water bodies
18 across the state, and for pilot projects to evaluate the ability of existing
19 voluntary and regulatory programs to improve water quality in water quality
20 limited segments listed pursuant to section 303(d) of the federal clean
21 water act. In areas with a ground water management area, total maximum
22 daily loads that include a ground water element will be done in cooperation
23 with the ground water management area process. Pilot projects shall include
24 the following allocations from the general fund--state amounts provided in
25 this subsection: \$100,000 shall be provided to a conservation district in
26 the Palouse region; \$100,000 shall be provided to the Lake Whatcom
27 management committee through the city of Bellingham; and \$250,000 shall be
28 provided to the Roza-Sunnyside irrigation district joint board of control.
29 Each pilot project sponsor shall provide a report to the legislature by
30 January 1, 2001, describing the water quality goals of the project, how the
31 goals relate to meeting state water quality standards, the strategies to
32 accomplish those goals, and the method of evaluating project effectiveness.
33 The pilot project sponsors shall also submit final reports to the
34 legislature at project completion.

35 (13) \$591,000 of the general fund--state appropriation for fiscal year
36 2000 and \$1,131,000 of the general fund--state appropriation for fiscal year
37 2001 are provided solely to process water rights applications.

38 (14) \$414,000 of the general fund--state appropriation for fiscal year
39 2000 and \$383,000 of the general fund--state appropriation for fiscal year

1 2001 are provided solely for technical assistance and project review for
2 water conservation and reuse projects.

3 (15) The entire salmon recovery account appropriation is provided to
4 increase compliance with existing water quality and water resources law

5 (16) \$4,250,000 of the general fund--state appropriation for fiscal
6 year 2000 and \$4,750,000 of the general fund--state appropriation for fiscal
7 year 2001 are provided solely for grants to local governments to conduct
8 watershed planning. Of the general fund--state amounts provided in this
9 subsection: (a) \$500,000 is provided solely for a grant to the Methow river
10 planning unit to develop baseline hydrological data for the Methow river;
11 and (b) \$85,000 is provided for the lower Yakima/Naches/upper Yakima
12 planning unit contingent upon recommendations of the governor's fact finder
13 that a dual watershed assessment process is necessary. If such a
14 recommendation is not provided, this amount is available for the purposes
15 of this subsection.

16 (17) \$100,000 of the general fund--state appropriation for fiscal year
17 2000 and \$82,000 of the general fund--state appropriation for fiscal year
18 2001 are provided solely for the department, in cooperation with the
19 department of fish and wildlife, to establish fish and habitat index
20 monitoring sites to measure the effectiveness of salmon recovery activities.

21 (18) \$276,000 of the general fund--state appropriation for fiscal year
22 2000 and \$207,000 of the general fund--state appropriation for fiscal year
23 2001 are provided solely to implement Senate Bill No. 5424 (aquatic plant
24 management). If the bill is not enacted by June 30, 1999, the amount
25 provided in this subsection shall lapse.

26 (19) \$500,000 of the general fund--state appropriation for fiscal year
27 2000 and \$500,000 of the general fund--state appropriation for fiscal year
28 2001 are provided solely for the continuation of the southwest Washington
29 coastal erosion study.

30 (20) \$638,000 of the oil spill administration account appropriation is
31 provided solely to implement Substitute House Bill No. 2247 (oil spill
32 response tax). Of this amount: (a) \$120,000 is provided solely for spill
33 response equipment; (b) \$307,000 is provided solely to develop an oil spill
34 risk management plan; and (c) \$211,000 is provided solely for spills
35 information management improvements. If the bill is not enacted by June 30,
36 1999, the amounts provided in this subsection shall lapse.

37 (21) \$145,000 of the general fund--state fiscal year 2000 appropriation
38 and \$145,000 of the general fund--state fiscal year 2001 appropriation are

1 provided solely for training and technical assistance to support the
2 activities of county water conservancy boards.

3 (22) \$3,154,000 of the general fund--state appropriation for fiscal
4 year 2000 and \$6,649,000 of the general fund--state appropriation for fiscal
5 year 2001 are provided solely to maintain the state's air quality program.
6 Within the funds provided in this subsection, the department shall maintain
7 funding for local air pollution control authorities at no less than ninety
8 percent of the level of grants provided prior to January 1, 2000.

9 (23) \$749,000 of the public safety and education account appropriation
10 for fiscal year 2001 is provided solely for methamphetamine lab clean up
11 activities.

12 (24) \$300,000 of the state drought preparedness account--state
13 appropriation for fiscal year 2001 is provided solely for a preconstruction
14 and feasibility analysis of the Roza irrigation district off-stream storage
15 project at Washout canyon. Moneys may be expended from the amount provided
16 in this subsection only to the extent that matching funds in cash and in-
17 kind contributions are provided by the Roza irrigation district. If this
18 match is not provided by the district, the amount provided in this
19 subsection shall lapse.

20 (25) \$1,500,000 of the state toxics control account appropriation is
21 provided solely for cleanup actions related to the Everett smelter site in
22 the city of Everett. The department shall seek recovery of the funds
23 expended for this purpose from the liable parties by way of a settlement
24 agreement or court action under the authority of chapter 70.105D RCW, the
25 model toxics control act. Moneys collected as a result of a cost recovery
26 action at the Everett smelter site shall be used first to reimburse the
27 local toxics control account for the total amount of this appropriation.
28 This appropriation is the result of a one-time loan from the local toxics
29 control account and does not imply that the legislature will use this loan
30 source or the state toxics control account for future cleanup of the Everett
31 smelter site.

32 (26) (~~(\$375,000)~~) \$50,000 of the state drought preparedness account--
33 state appropriation is provided solely for an environmental impact statement
34 of the Pine Hollow reservoir project to be conducted in conjunction with the
35 local irrigation district.

36 (27) \$150,000 of the general fund--state appropriation for fiscal year
37 2001 is provided solely for creating the task force on water storage. The
38 purpose of the task force is to examine the role of increased water storage
39 in providing water supplies to meet the needs of fish, population growth,

1 and economic development, and to enhance the protection of people's lives
2 and their property and the protection of aquatic habitat through flood
3 control facilities. For this purpose, increased storage may be in the form
4 of surface storage including off-stream storage, underground storage, or the
5 enlargement or enhancement of existing structures. The task force shall
6 also examine means of providing funding for increased water storage.

7 The department of ecology shall provide staff support for the task
8 force and the director of the department of ecology shall convene the first
9 meeting of the task force not less than thirty days after the effective date
10 of this section.

11 No member of the task force shall receive compensation, per diem, or
12 reimbursement of expenses from the task force or the department of ecology
13 for his or her activities as a member of the task force. However, each may
14 receive such compensation, per diem, and/or reimbursement as is authorized
15 by the entity he or she is employed by, is appointed from, or represents on
16 the task force.

17 Following its examination, the task force shall report its
18 recommendations to the appropriate committees of the legislature by December
19 31, 2000.

20 (28) Within the funds appropriated in this section, the department
21 shall develop for review by the legislature a proposed long-term strategy
22 to address persistent, bio-accumulative and toxic chemicals in the
23 environment. The department shall submit its proposal to the appropriate
24 legislative committees by December 30, 2000.

25 (29) \$1,650,000 of the general fund--state appropriation for fiscal
26 year 2001 is provided solely to the oil spill administration account to be
27 used for a rescue tug. By December 1, 2000, the department shall report to
28 the appropriate fiscal committees of the legislature on the activities of
29 the dedicated rescue tug. The report shall include information on rescues,
30 assists, or responses performed by the tug. The report shall also indicate
31 the class of vessels involved and the nature of the rescue, assist, or
32 response.

33 **Sec. 302.** 2000 2nd sp.s. c 1 s 302 (uncodified) is amended to read as
34 follows:

35 **FOR THE STATE PARKS AND RECREATION COMMISSION**

36 General Fund--State Appropriation (FY 2000) . . \$	27,522,000
37 General Fund--State Appropriation (FY 2001) . . \$	((28,227,000))
38	<u>28,249,000</u>

1	General Fund--Federal Appropriation	\$	2,113,000
2	General Fund--Private/Local Appropriation	\$	(59,000)
3			<u>167,000</u>
4	Winter Recreation Program Account--State		
5	Appropriation	\$	763,000
6	Off Road Vehicle Account--State Appropriation .	\$	264,000
7	Snowmobile Account--State Appropriation	\$	3,653,000
8	Aquatic Lands Enhancement Account--State		
9	Appropriation	\$	325,000
10	Public Safety and Education Account--State		
11	Appropriation	\$	48,000
12	Water Trail Program Account--State		
13	Appropriation	\$	14,000
14	Parks Renewal and Stewardship Account--		
15	State Appropriation	\$	(25,907,000)
16			<u>25,917,000</u>
17	TOTAL APPROPRIATION	\$	(88,895,000)
18			<u>89,035,000</u>

19 The appropriations in this section are subject to the following
20 conditions and limitations:

21 (1) \$189,000 of the aquatic lands enhancement account appropriation is
22 provided solely for the implementation of the Puget Sound work plan agency
23 action items P&RC-01 and P&RC-03.

24 (2) \$65,000 of the general fund--state appropriation for fiscal year
25 2000 and \$71,000 of the general fund--state appropriation for fiscal year
26 2001 are provided solely for the state parks and recreation commission to
27 meet its responsibilities under the Native American graves protection and
28 repatriation act (P.L. 101-601).

29 (3) \$2,000,000 of the parks renewal and stewardship account
30 appropriation is dependent upon the parks and recreation commission
31 generating revenue to the account in excess of \$26,000,000 for the biennium.
32 These funds shall be used for deferred maintenance and visitor and ranger
33 safety activities.

34 (4) \$772,000 of the general fund--state appropriation for fiscal year
35 2000 and \$849,000 of the general fund--state appropriation for fiscal year
36 2001 are provided to employ residents of the state between eighteen and
37 twenty-five years of age in activities to enhance Washington's natural,
38 historic, environmental, and recreational resources.

1 (5) Fees approved by the state parks and recreation commission in 1998
2 for camping, group camping, extra vehicles, and the sno-park daily permit
3 are authorized to exceed the fiscal growth factor under RCW 43.135.055.

4 (6) \$79,000 of the general fund--state appropriation for fiscal year
5 2000 and \$79,000 of the general fund--state appropriation for fiscal year
6 2001 are provided solely for a grant for the operation of the Northwest
7 avalanche center.

8 (7) The state parks and recreation commission may increase fees adopted
9 prior to January 1, 2000, for implementation on or after July 1, 2000, in
10 excess of the fiscal growth factor under RCW 43.135.055.

11 (8) \$25,000 of the general fund--state appropriation for fiscal year
12 2000 and \$75,000 of the general fund--state appropriation for fiscal year
13 2001 are provided solely for a study on existing and future recreational
14 needs and opportunities on the west slope of the Cascade foothills. The
15 study shall include an inventory of existing land and facilities, an
16 assessment of projected demand, and recommendations for regional
17 coordination among public and private outdoor recreation providers to
18 promote expanded recreation opportunities within the Cascade foothills. The
19 study shall be submitted to the governor and the appropriate committees of
20 the legislature by June 30, 2001.

21 **Sec. 303.** 2000 2nd sp.s. c 1 s 304 (uncodified) is amended to read as
22 follows:

23 **FOR THE CONSERVATION COMMISSION**

24	General Fund--State Appropriation (FY 2000) . . . \$	2,630,000
25	General Fund--State Appropriation (FY 2001) . . . \$	2,634,000
26	Salmon Recovery Account--State Appropriation . . . \$	3,618,000
27	Water Quality Account--State Appropriation \$	444,000
28	TOTAL APPROPRIATION \$	((9,293,000))
29		<u>9,326,000</u>

30 The appropriations in this section are subject to the following
31 conditions and limitations:

32 (1) \$182,000 of the general fund--state appropriation for fiscal year
33 2000, \$182,000 of the general fund--state appropriation for fiscal year
34 2001, and \$130,000 of the water quality account appropriation are provided
35 solely for the implementation of the Puget Sound work plan agency action
36 item CC-01.

1 (2) \$550,000 of the general fund--state appropriation for fiscal year
 2 2000 and \$550,000 of the general fund--state appropriation for fiscal year
 3 2001 are provided solely for grants to conservation districts to reduce
 4 nitrate contamination in the Columbia Basin ground water management are

5 (3) \$1,968,000 of the salmon recovery account appropriation is provided
 6 solely for conducting limiting factors analysis for salmon species.

7 (4) \$250,000 of the salmon recovery account appropriation is provided
 8 solely for a facilitated review of the field office technical guides of the
 9 federal natural resource conservation service to ensure the guides meet the
 10 requirements of the federal endangered species act and clean water act.

11 ((+6)) (5) \$500,000 of the salmon recovery account appropriation is
 12 provided solely for a volunteer salmon recovery initiative. This
 13 appropriation is provided for volunteer coordination through regional
 14 fisheries enhancement groups.

15 ((+7)) (6) \$900,000 of the salmon recovery account appropriation is
 16 provided solely for local salmon recovery technical assistance. Technical
 17 assistance shall be coordinated among all state agencies including the
 18 conservation commission, department of fish and wildlife, department of
 19 ecology, department of health, department of agriculture, department of
 20 transportation, state parks and recreation, interagency committee for
 21 outdoor recreation, governor's salmon recovery office, Puget Sound water
 22 quality action team, department of community, trade, and economic
 23 development, and department of natural resources.

24 **Sec. 304.** 2000 2nd sp.s. c 1 s 305 (uncodified) is amended to read as
 25 follows:

26 **FOR THE DEPARTMENT OF FISH AND WILDLIFE**

27	General Fund--State Appropriation (FY 2000) . . . \$	42,616,000
28	General Fund--State Appropriation (FY 2001) . . . \$	((44,567,000))
29		<u>45,212,000</u>
30	General Fund--Federal Appropriation \$	((37,380,000))
31		<u>55,005,000</u>
32	General Fund--Private/Local Appropriation \$	((16,800,000))
33		<u>23,850,000</u>
34	Off Road Vehicle Account--State	
35	Appropriation \$	490,000
36	Aquatic Lands Enhancement Account--State	
37	Appropriation \$	5,992,000
38	Public Safety and Education Account--State	

1	Appropriation	\$	586,000
2	Recreational Fisheries Enhancement Account--		
3	State Appropriation	\$	3,596,000
4	Salmon Recovery Account--State		
5	Appropriation	\$	10,105,000
6	Warm Water Game Fish Account--State		
7	Appropriation	\$	((2,499,000))
8			<u>2,899,000</u>
9	Eastern Washington Pheasant Enhancement Account--		
10	State Appropriation	\$	851,000
11	Wildlife Account--State Appropriation	\$	((41,133,000))
12			<u>42,223,000</u>
13	Wildlife Account--Federal Appropriation	\$	38,040,000
14	Wildlife Account--Private/Local		
15	Appropriation	\$	15,072,000
16	Game Special Wildlife Account--State		
17	Appropriation	\$	1,939,000
18	Game Special Wildlife Account--Federal		
19	Appropriation	\$	9,603,000
20	Game Special Wildlife Account--Private/Local		
21	Appropriation	\$	350,000
22	Environmental Excellence Account--State		
23	Appropriation	\$	15,000
24	Regional Fisheries Salmonid Recovery Account--		
25	Federal Appropriation	\$	1,750,000
26	Oil Spill Administration Account--State		
27	Appropriation	\$	969,000
28	TOTAL APPROPRIATION	\$	((274,353,000))
29			<u>301,163,000</u>

30 The appropriations in this section are subject to the following
31 conditions and limitations:

32 (1) \$1,252,000 of the general fund--state appropriation for fiscal year
33 2000 and \$1,244,000 of the general fund--state appropriation for fiscal year
34 2001 are provided solely for the implementation of the Puget Sound work plan
35 agency action items DFW-01, DFW-02, DFW-03, DFW-04, and DFW-05.

36 (2) \$776,000 of the salmon recovery account appropriation is provided
37 solely for the department's review of forest practices applications and
38 related hydraulic permit applications.

1 (3) \$1,500,000 of the salmon recovery account appropriation is provided
2 solely for the department to update the salmon and steelhead stock inventory
3 and, in cooperation with the department of ecology, to establish fish and
4 habitat index monitoring sites to measure the effectiveness of salmon
5 recovery activities.

6 (4) \$232,000 of the general fund--state appropriation for fiscal year
7 2000 and \$232,000 of the general fund--state appropriation for fiscal year
8 2001 are provided for the control of European green crab (*Carcinus maenas*).
9 The department shall submit a report to the governor and the appropriate
10 legislative committees by September 1, 2000, evaluating the effectiveness
11 of various control strategies and providing recommendations on long-term
12 control strategies. \$248,000 of this amount is for implementation of Puget
13 Sound work plan and agency action item DFW-23.

14 (5) \$191,000 of the general fund--state appropriation for fiscal year
15 2000 and \$191,000 of the general fund--state appropriation for fiscal year
16 2001 are provided for noxious weed control and survey activities on
17 department lands. Of this amount, \$48,000 is provided for the biological
18 control of yellowstar thistle.

19 (6) All salmon habitat restoration and protection projects proposed for
20 funding by regional fisheries enhancement groups shall be submitted by
21 January 1st or July 1st of each year for review to the salmon recovery
22 funding board.

23 (7) \$2,340,000 of the salmon recovery account appropriation and
24 (~~(\$7,000,000)~~) \$24,625,000 of the general fund--federal appropriation are
25 provided solely to implement a license buy-back program for commercial
26 fishing licenses.

27 (8) \$511,000 of the general fund--state appropriation for fiscal year
28 2000 and \$488,000 of the general fund--state appropriation for fiscal year
29 2001 are provided to employ residents of the state between eighteen and
30 twenty-five years of age in activities to enhance Washington's natural,
31 historic, environmental, and recreational resources.

32 (9) Any indirect cost reimbursement received by the department from
33 federal grants must be spent on agency administrative activities and cannot
34 be redirected to direct program activities.

35 (10) \$43,000 of the general fund--state appropriation for fiscal year
36 2000 and \$42,000 of the general fund--state appropriation for fiscal year
37 2001 are provided solely for staffing and operation of the Tennant Lake
38 interpretive center.

1 (11) \$32,000 of the general fund--state appropriation for fiscal year
2 2000 and \$33,000 of the general fund--state appropriation for fiscal year
3 2001 are provided solely to support the activities of the aquatic nuisance
4 species coordination committee to foster state, federal, tribal, and private
5 cooperation on aquatic nuisance species issues. The committee shall strive
6 to prevent the introduction of nonnative aquatic species and to minimize the
7 spread of species that are introduced.

8 (12) \$100,000 of the general fund--state appropriation for fiscal year
9 2001 is provided solely to implement Senate Bill No. 5508 (crab catch record
10 cards). If the bill is not enacted by June 30, 1999, the amounts provided
11 in this subsection shall lapse.

12 (13) \$6,440,000 of the general fund--state appropriation for fiscal
13 year 2000, \$5,796,000 of the general fund--state appropriation for fiscal
14 year 2001, \$12,260,000 of the wildlife account--state appropriation,
15 \$710,000 of the aquatic lands enhancement account appropriation, and
16 \$500,000 of the public safety and education account appropriation are
17 provided solely for operation of the enforcement division. Within these
18 funds, the department shall emphasize enforcement of laws related to
19 protection of fish habitat and the illegal harvest of salmon and steelhead.
20 Within these funds, the department shall provide support to the department
21 of health to enforce state shellfish harvest laws.

22 (14) \$500,000 of the salmon recovery account, \$624,000 of the general
23 fund--state appropriation for fiscal year 2000, and \$624,000 of the general
24 fund--state appropriation for fiscal year 2001 are provided solely for the
25 department to implement a hatchery endangered species act response. The
26 strategy shall include emergency hatchery responses and retrofitting of
27 hatcheries for salmon recovery.

28 (15) \$45,000 of the general fund--state appropriation for fiscal year
29 2000 and \$46,000 of the general fund--state appropriation for fiscal year
30 2001 are provided solely for operation of the Rod Meseberg (ringold) warm
31 water fish hatchery to implement House Bill No. 1716 (warm water fish
32 culture). If the bill is not enacted by June 30, 1999, the amounts provided
33 in this subsection shall lapse.

34 (16) \$2,500,000 of the salmon recovery account appropriation is
35 provided solely for grants to lead entities established in accordance with
36 RCW 75.46.060.

37 (17) \$200,000 of the salmon recovery account appropriation is provided
38 solely for salmon and steelhead predation control and bycatch monitoring
39 strategies.

1 (18) \$50,000 of the general fund--state appropriation for fiscal year
2 2000, \$50,000 of the general fund--state appropriation for fiscal year 2001,
3 and \$200,000 of the wildlife account--state appropriation are provided
4 solely for field surveys and harvest management for Washington elk herds.

5 (19) \$155,000 of the general fund--state appropriation for fiscal year
6 2000 and \$345,000 of the general fund--state appropriation for fiscal year
7 2001 are provided solely to purchase and implement the automated
8 recreational license data base system.

9 (20) \$1,400,000 of the general fund--state appropriation for fiscal
10 year 2000 and \$1,400,000 of the general fund--state appropriation for fiscal
11 year 2001 are provided solely for fish passage barrier and screening
12 technical assistance, engineering services, and construction assistance for
13 local governments, state agencies, volunteer groups, and regional fisheries
14 enhancement groups.

15 (21) \$1,500,000 of the salmon recovery account appropriation is
16 provided solely for local salmon recovery technical assistance. Technical
17 assistance shall be coordinated among all state agencies including the
18 conservation commission, department of fish and wildlife, department of
19 ecology, department of health, department of agriculture, department of
20 transportation, state parks and recreation, interagency committee for
21 outdoor recreation, governor's salmon recovery office, Puget Sound water
22 quality action team, department of community, trade, and economic
23 development, and department of natural resources.

24 (22) \$400,000 of the wildlife account appropriation is provided solely
25 to implement House Bill No. 1681 (trout purchase by state). The fish and
26 wildlife commission may authorize expenditure of these funds only if the
27 costs of the program will be recovered by the increase in license sales
28 directly attributable to the planting of privately grown trout. If the bill
29 is not enacted by June 30, 1999, the amounts provided in this subsection
30 shall lapse.

31 (23) \$2,000,000 of the aquatic lands enhancement account appropriation
32 is provided for cooperative volunteer projects.

33 (24) \$245,000 of the state wildlife account appropriation is provided
34 solely for winter feeding of deer and winter range rehabilitation on the
35 Chilliwist wildlife area.

36 (25) Within the appropriation from the wildlife account the department
37 shall, at a minimum, operate Reiter Pond at fiscal year 2000 production
38 levels.

1 (26) Within the appropriations in this section the department shall, at
2 a minimum, operate the Colville hatchery at fiscal year 2000 production
3 levels.

4 (27) \$384,000 of the general fund--private/local appropriation is
5 provided solely to implement Senate Bill No. 6277 (authorizing cost
6 reimbursement agreements). If the bill is not enacted by June 30, 2000, the
7 amount provided in this subsection shall lapse.

8 (28) \$400,000 of the general fund--state appropriation for fiscal year
9 2001 is provided solely for the implementation of the Puget Sound work plan
10 agency action items DFW-10 and DFW-18, implementing a comprehensive Puget
11 Sound ground fish and forage fish recovery plan.

12 (29) \$203,000 of the general fund--state appropriation for fiscal year
13 2001 is provided solely for data collection and analysis related to Lake
14 Washington sockeye.

15 (30) \$800,000 of the general fund--state appropriation for fiscal year
16 2001 is provided solely for additional enforcement staff to respond and take
17 appropriate action in response to public complaints regarding bear and
18 cougar.

19 (31) \$500,000 of the general fund--state appropriation for fiscal year
20 2001 and \$200,000 of the wildlife account--state appropriation are provided
21 solely to implement an endangered species act strategy for state hatchery
22 operations, including fish passage improvements, screen compliance, rearing
23 strategies, and restoration of production.

24 (32) \$789,000 of the salmon recovery account appropriation is provided
25 solely for screening of irrigation diversions and projects to improve
26 instream flows in the Methow river basin.

27 **Sec. 305.** 2000 2nd sp.s. c 1 s 306 (uncodified) is amended to read as
28 follows:

29 **FOR THE DEPARTMENT OF NATURAL RESOURCES**

30 General Fund--State Appropriation (FY 2000) . . . \$	25,784,000
31 General Fund--State Appropriation (FY 2001) . . . \$	((28,576,000))
32	<u>34,662,000</u>
33 General Fund--Federal Appropriation \$	((2,865,000))
34	<u>5,025,000</u>
35 General Fund--Private/Local Appropriation \$	1,604,000
36 Forest Development Account--State	
37 Appropriation \$	((48,086,000))
38	<u>48,056,000</u>

1	Off Road Vehicle Account--State		
2	Appropriation	\$	3,668,000
3	Surveys and Maps Account--State		
4	Appropriation	\$	2,221,000
5	Aquatic Lands Enhancement Account--State		
6	Appropriation	\$	2,656,000
7	Resources Management Cost Account--State		
8	Appropriation	\$	((79,097,000))
9			<u>79,032,000</u>
10	Surface Mining Reclamation Account--State		
11	Appropriation	\$	1,435,000
12	Disaster Response Account--State		
13	Appropriation	\$	2,651,000
14	Salmon Recovery Account--State		
15	Appropriation	\$	3,483,000
16	Aquatic Land Dredged Material Disposal Site		
17	Account--State Appropriation	\$	1,014,000
18	Natural Resource Conservation Areas Stewardship		
19	Account Appropriation	\$	1,100,000
20	Air Pollution Control Account--State		
21	Appropriation	\$	687,000
22	Metals Mining Account--State Appropriation	\$	63,000
23	Agricultural College Trust Management Account		
24	Appropriation	\$	((1,736,000))
25			<u>1,913,000</u>
26	TOTAL APPROPRIATION	\$	((206,426,000))
27			<u>215,054,000</u>

28 The appropriations in this section are subject to the following
29 conditions and limitations:

30 (1) \$18,000 of the general fund--state appropriation for fiscal year
31 2000, \$18,000 of the general fund--state appropriation for fiscal year 2001,
32 and \$1,058,000 of the aquatic lands enhancement account appropriation are
33 provided solely for the implementation of the Puget Sound work plan and
34 agency action items DNR-01, DNR-02, and DNR-04.

35 (2) \$7,304,000 of the general fund--state appropriation for fiscal year
36 2000, ((~~\$7,304,000~~)) \$13,435,000 of the general fund--state appropriation
37 for fiscal year 2001, and \$2,651,000 of the disaster response account--state
38 appropriation are provided solely for emergency fire suppression.

1 (3) \$331,000 of the general fund--state appropriation for fiscal year
2 2000 and \$339,000 of the general fund--state appropriation for fiscal year
3 2001 are provided solely for geologic studies to evaluate ground stability
4 in high growth areas and to provide geologic expertise to small communities.

5 (4) \$663,000 of the general fund--state appropriation for fiscal year
6 2000 and \$689,000 of the general fund--state appropriation for fiscal year
7 2001 are provided to employ residents of the state between eighteen and
8 twenty-five years of age in activities to enhance Washington's natural,
9 historic, environmental, and recreational resources.

10 (5) \$3,483,000 of the salmon recovery account appropriation and
11 \$3,000,000 of the general fund--state appropriation for fiscal year 2001 are
12 provided solely for implementation of chapter 4, Laws of 1999 sp. sess.

13 (a) Of the salmon recovery account appropriation in this subsection

14 (i) \$2,580,000 is provided solely for costs associated with adopting
15 and implementing new forest rules for protection of riparian habitat and
16 water quality; road maintenance and abandonment planning; fish and water
17 quality compliance staff; geographic information systems improvements for
18 forest roads and hydrography; and updating the forest practices permit
19 application system; and

20 (ii) \$903,000 is provided solely to implement sections 501 through 505
21 of chapter 4, Laws of 1999 sp. sess., including:

- 22 (A) The establishment of a small landowner office;
- 23 (B) Administration of the forestry riparian easement program;
- 24 (C) Contracting with private consultants to perform timber cruises;
- 25 (D) Development of small landowner options through alternate management
26 plans;
- 27 (E) Evaluation of cumulative impacts of alternate plans;
- 28 (F) Establishment of a small landowners advisory committee;
- 29 (G) Development of criteria for determining compensation for qualifying
30 timber; and

31 (H) Collection and reporting of the statistical information on small
32 landowners as directed in section 503 of chapter 4, Laws of 1999 sp. sess.

33 (b) Of the general fund--state appropriation in this subsection:

34 (i) \$2,128,000 is provided solely for cooperative monitoring,
35 evaluation, and research projects; hazard zonation; adopting and
36 implementing new forest rules to protect riparian habitat and water quality;
37 and geographic information systems improvements for forest roads and
38 hydrography; and

1 (ii) \$872,000 is provided solely for the department to implement
2 sections 501 through 505 of chapter 4, laws of 1999 sp. sess., including
3 providing technical assistance for small forest landowners for the
4 following:

5 (A) Determining streamside buffers;

6 (B) Preparation of road management plans;

7 (C) Participation in watershed analysis and adaptive management;

8 (D) Determining culvert replacement needs; and

9 (E) Developing alternative plans to comply with forest and fish rules.

10 (6) \$44,000 of the resource management cost account appropriation is
11 provided solely for maintenance and safety improvements at the Gull Harbor
12 marine station. The department shall develop a plan for use or disposal of
13 the marine station by December 1, 1999.

14 (7) \$582,000 of the resource management cost account appropriation is
15 provided solely to expand geoduck resource management activities.

16 (8) \$172,000 of the resource management cost account appropriation is
17 provided solely to convert aquatic land maps and records to an electronic
18 format.

19 (9) \$100,000 of the general fund--state appropriation for fiscal year
20 2000, \$100,000 of the general fund--state appropriation for fiscal year
21 2001, and \$400,000 of the aquatic lands enhancement account appropriation
22 are provided solely for spartina control. Within these amounts, the
23 department shall continue support for a field study of biological control
24 methods.

25 (10) \$2,000,000 of the general fund--state appropriation for fiscal
26 year 2000 and \$2,000,000 of the general fund--state appropriation for fiscal
27 year 2001 are provided solely for fire protection activities.

28 (11) \$450,000 of the resource management cost account appropriation is
29 provided solely for the control and eradication of class B designate weeds
30 on state lands.

31 (12) \$1,100,000 of the natural resources conservation areas stewardship
32 account is provided solely to the department for planning, management, and
33 stewardship of natural area preserves and natural resources conservation
34 areas.

35 (13) \$384,000 of the general fund--private/local appropriation is
36 provided solely to implement Senate Bill No. 6277 (authorizing cost
37 reimbursement agreements). If the bill is not enacted by June 30, 2000, the
38 amount provided in this subsection shall lapse.

PART IV
TRANSPORTATION

3 **Sec. 401.** 2000 2nd sp.s. c 1 s 401 (uncodified) is amended to read as
4 follows:

5 **FOR THE DEPARTMENT OF LICENSING**

6	General Fund--State Appropriation (FY 2000) . . . \$	5,630,000
7	General Fund--State Appropriation (FY 2001) . . . \$	((4,871,000))
8		<u>5,023,000</u>
9	Architects' License Account--State	
10	Appropriation \$	((678,000))
11		<u>668,000</u>
12	Cemetery Account--State Appropriation . . . \$	205,000
13	Profession Engineers' Account--State	
14	Appropriation \$	2,703,000
15	Real Estate Commission--State Appropriation . . . \$	((6,824,000))
16		<u>6,784,000</u>
17	Master License Account--State Appropriation . . . \$	7,317,000
18	Uniform Commercial Code Account--State	
19	Appropriation \$	3,448,000
20	Real Estate Education Account--State	
21	Appropriation \$	630,000
22	Funeral Directors and Embalmers Account--State	
23	Appropriation \$	472,000
24	Washington Real Estate Research Account	
25	Appropriation \$	313,000
26	TOTAL APPROPRIATION \$	((33,091,000))
27		<u>33,193,000</u>

28 The appropriations in this section are subject to the following
29 conditions and limitations:

30 (1) \$150,000 of the general fund--state appropriation for fiscal year
31 2000, \$25,000 of the general fund--state appropriation for fiscal year 2001,
32 and \$100,000 of the professional engineers' account appropriation are
33 provided solely for Second Substitute Senate Bill No. 5821 (on-site
34 wastewater treatment). If the bill is not enacted by June 30, 1999, the
35 amounts provided in this subsection shall lapse.

PART V
EDUCATION

Sec. 501. 2000 2nd sp.s. c 1 s 501 (uncodified) is amended to read as follows:

FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION--FOR STATE ADMINISTRATION

General Fund--State Appropriation (FY 2000) . . . \$	34,844,000
General Fund--State Appropriation (FY 2001) . . . \$	42,315,000
General Fund--Federal Appropriation \$	((83,099,000))
	<u>93,143,000</u>
TOTAL APPROPRIATION \$	((160,258,000))
	<u>170,302,000</u>

The appropriations in this section are subject to the following conditions and limitations:

(1) AGENCY OPERATIONS

(a) \$404,000 of the general fund--state appropriation for fiscal year 2000 and \$403,000 of the general fund--state appropriation for fiscal year 2001 are provided solely for the operation and expenses of the state board of education, including basic education assistance activities.

(b) \$348,000 of the general fund--state appropriation is provided for administration of the traffic safety education program, including in-service training related to instruction in the risks of driving while under the influence of alcohol and other drugs.

(c) \$128,000 of the general fund--state appropriation is provided solely for increased costs of providing a norm-referenced test to all third grade students and retests of certain third grade students and other costs in accordance with chapter 319, Laws of 1998 (student achievement).

(d) \$145,000 of the general fund--state appropriation is provided for an institutional education program director.

(2) STATE-WIDE PROGRAMS

(a) \$2,524,000 of the general fund--state appropriation is provided for in-service training and educational programs conducted by the Pacific Science Center. Of this amount, \$350,000 is provided to add a math var

(b) \$63,000 of the general fund--state appropriation is provided for operation of the Cispus environmental learning center.

1 (c) \$2,754,000 of the general fund--state appropriation is provided for
2 educational centers, including state support activities. \$100,000 of this
3 amount is provided to help stabilize funding through distribution among
4 existing education centers that are currently funded by the state at an
5 amount less than \$100,000 a biennium.

6 (d) \$100,000 of the general fund--state appropriation is provided for
7 an organization in southwest Washington that received funding from the
8 Spokane educational center in the 1995-97 biennium and provides educational
9 services to students who have dropped out of school.

10 (e) \$5,923,000 of the general fund--state appropriation is provided
11 solely for matching grants to enhance security in schools. Not more than
12 seventy-five percent of a district's total expenditures for school security
13 in any school year may be paid from a grant under this subsection. The
14 grants shall be expended solely for the costs of employing or contracting
15 for building security monitors in schools during school hours and school
16 events. Of the amount provided in this subsection, at least \$2,850,000
17 shall be spent for grants to districts that, during the 1988-89 school year,
18 employed or contracted for security monitors in schools during school hours.
19 However, these grants may be used only for increases in school district
20 expenditures for school security over expenditure levels for the 1988-89
21 school year.

22 (f) \$5,649,000 of the general fund--state appropriation for FY 2001 is
23 provided for school safety allocations to school districts. The amount
24 provided in this subsection (2)(f) is subject to the following conditions
25 and limitations:

26 (i) School districts may use funds allocated under this subsection
27 (2)(f) for school safety purposes for the 2000-01 school year, including but
28 not limited to the following: Planning; training; equipment; before,
29 during, and after-school safety; and minor building renovations.

30 (ii) Allocations to school districts shall be made beginning on July 1,
31 2000, at a maximum rate of \$10.00 multiplied by the full-time equivalent
32 enrollment of the district. A district's allocation shall be reduced by any
33 amount awarded to that district for security and safety grants under section
34 501 (2)(e) of this act and under sections 1 (2) and 2 of chapter 12, Laws
35 of 1999 sp. sess. For purposes of this subsection "full-time equivalent
36 enrollment" means the average K-12 full-time equivalent enrollment from
37 September 1, 1999, to May 31, 2000, or 150 full-time equivalent students,
38 whichever is greater.

1 (g) \$200,000 of the general fund--state appropriation for fiscal year
2 2000, \$200,000 of the general fund--state appropriation for fiscal year
3 2001, and \$400,000 of the general fund--federal appropriation transferred
4 from the department of health are provided solely for a program that
5 provides grants to school districts for media campaigns promoting sexual
6 abstinence and addressing the importance of delaying sexual activity,
7 pregnancy, and childbearing until individuals are ready to nurture and
8 support their children. Grants to the school districts shall be for
9 projects that are substantially designed and produced by students. The
10 grants shall require a local private sector match equal to one-half of the
11 state grant, which may include in-kind contribution of technical or other
12 assistance from consultants or firms involved in public relations,
13 advertising, broadcasting, and graphics or video production or other related
14 fields.

15 (h) \$1,500,000 of the general fund--state appropriation for fiscal year
16 2000 and \$1,500,000 of the general fund--state appropriation for fiscal year
17 2001 are provided solely for school district petitions to juvenile court for
18 truant students as provided in RCW 28A.225.030 and 28A.225.035. Allocation
19 of this money to school districts shall be based on the number of petitions
20 filed.

21 (i) A maximum of \$300,000 of the general fund--state appropriation is
22 provided for alcohol and drug prevention programs pursuant to RCW 66.08.180.

23 (j) \$5,702,000 of the general fund--state appropriation is provided
24 solely for shared infrastructure costs, data equipment maintenance, and
25 depreciation costs for operation of the K-20 telecommunications network

26 (k) \$4,000,000 of the general fund--state appropriation is provided
27 solely for a K-20 telecommunications network technical support system in the
28 K-12 sector to prevent system failures and avoid interruptions in school
29 utilization of the data processing and video-conferencing capabilities of
30 the network. These funds may be used to purchase engineering and advanced
31 technical support for the network. A maximum of \$650,000 may be expended
32 for state-level administration and staff training on the K-20 network.

33 (l) \$50,000 of the general fund--state appropriation for fiscal year
34 2000 and \$50,000 of the general fund--state appropriation for fiscal year
35 2001 are provided solely for allocation to the primary coordinators of the
36 state geographic alliance to improve the teaching of geography in schools.

37 (m) \$2,000,000 of the general fund--state appropriation is provided for
38 start-up grants for alternative programs and services that improve
39 instruction and learning for at-risk students. Grants shall be awarded to

1 applicants showing the greatest potential for improved student learning for
2 at-risk students including:

3 (i) Students who are disruptive or have been suspended, expelled, or
4 subject to other disciplinary actions;

5 (ii) Students with unexcused absences who need intervention;

6 (iii) Students who have left school; and

7 (iv) Students involved with the court system.

8 (n) \$1,600,000 of the general fund--state appropriation is provided for
9 grants for magnet schools.

10 (o) \$4,300,000 of the general fund--state appropriation is provided for
11 complex need grants. Grants shall be provided according to amounts shown
12 in LEAP Document 30C as developed on April 27, 1997, at 03:00 hours.

13 (p) \$431,000 of the general fund--state appropriation is provided
14 solely to implement Engrossed House Bill No. 2760 (educator quality). If
15 the bill is not enacted by June 30, 2000, the amount provided in this
16 subsection shall lapse.

17 (q) \$500,000 of the general fund--state appropriation for fiscal year
18 2000 and \$500,000 of the general fund--state appropriation for fiscal year
19 2001 are provided solely for grants to schools and school districts to
20 establish school safety plans.

21 (r) \$5,242,000 of the general fund--state is provided solely for a
22 corps of nurses located at educational service districts, as determined by
23 the superintendent of public instruction, to be dispatched to the most needy
24 schools to provide direct care to students, health education, and training
25 for school staff.

26 (s) \$50,000 of the general fund--state appropriation is provided as
27 matching funds for district contributions to provide analysis of the
28 efficiency of school district business practices.

29 (t) \$750,000 of the general fund--state appropriation is provided
30 solely for computer system programming and upgrades to benefit the office
31 of the superintendent of public instruction, schools, and school districts.

32 (u) \$21,000 of the general fund--state appropriation for fiscal year
33 2000 appropriation and \$21,000 of the general fund--state appropriation for
34 fiscal year 2001 appropriation are provided solely for the increased costs
35 resulting from Engrossed Second Substitute House Bill No. 1477 (school
36 district organization). If the bill is not enacted by June 30, 1999, the
37 amounts in this subsection shall lapse.

38 (v) \$1,500,000 of the general fund--state appropriation is provided
39 solely for the excellence in mathematics training program as specified in

1 Substitute House Bill No. 1569 (excellence in mathematics). If the bill is
2 not enacted by June 30, 1999, the amount in this subsection shall lapse

3 (w) \$2,000,000 of the general fund--state appropriation is provided
4 solely for teacher institutes during the summer of 2000, programs, and
5 administration costs, as provided for in Engrossed Second Substitute House
6 Bill No. 2085 (disruptive students). If the bill is not enacted by June 30,
7 1999, the amount in this subsection shall lapse.

8 (x) \$200,000 of the general fund--state appropriation is provided
9 solely for support for vocational student leadership organizations.

10 (y) \$1,100,000 of the general fund--state appropriation is provided for
11 an equal matching grant to the Northeast vocational area cooperative to
12 establish high-technology learning centers to provide college-level
13 technology curriculum for high school students leading to an information
14 technology certificate or degree. Only the following sources may be used
15 as matching for the state funds: Private sector contributions; operating
16 levy revenues; capital levy revenues; technology levy revenues; or other
17 local funds not from federal or state sources.

18 (z) \$75,000 of the general fund--state appropriation is provided for
19 speech pathology grants to charitable organizations as qualified under the
20 internal revenue code and incorporated under the laws of the state of
21 Washington. These grants shall be used for the purpose of providing
22 childhood speech pathology by nationally certified speech pathologists to
23 children who have demonstrated a lack of verbal communication skills and who
24 would benefit from such a program. Speech pathology services shall be
25 provided at no cost to the child receiving the benefits or to the parents
26 or guardians of the child.

27 (aa) \$500,000 of the general fund--state appropriation is provided
28 solely for competitive grants to school districts to obtain curriculum or
29 programs that allow high school students to have access to internet-based
30 curriculum that leads directly to higher education credits or provides
31 preparation for tests that lead to higher education credit in subjects
32 including but not limited to mathematics, languages, and science.

33 (bb) \$1,000,000 of the general fund--state appropriation for fiscal
34 year 2000 and \$1,800,000 of the general fund--state appropriation for fiscal
35 year 2001 is provided solely for grants to school districts for programs to
36 prepare high school students to achieve information technology industry
37 skills certifications. The funds may be expended to provide or improve
38 internet access; purchase and install networking or computer equipment;
39 train faculty; or acquire curriculum materials. A match of cash or in-kind

1 contributions from nonstate sources equal to at least half of the cash
2 amount of the grant is required. To assure continuity of the curriculum
3 with higher education institutions, the grant program will be designed and
4 implemented by an interagency team comprised of representatives from the
5 office of the superintendent of public instruction, the state board for
6 community and technical colleges, the higher education coordinating board,
7 and the office of financial management. School districts may apply for
8 grants in cooperation with other school districts or community or technical
9 colleges and must demonstrate in the grant application a cooperative
10 relationship with a community or technical college in information technology
11 programs. Preference for grants shall be made to districts with sound
12 technology plans, which offer student access to computers outside of school
13 hours, which demonstrate involvement of the private sector in information
14 technology programs, and which serve the needs of low-income communities

15 (cc) \$150,000 of the general fund--state appropriation for fiscal year
16 2001 is provided solely for the Washington civil liberties education program
17 pursuant to Engrossed Second Substitute House Bill No. 1572 (civil liberties
18 education). If the bill is not enacted by June 30, 2000, the amount
19 provided in this subsection shall lapse.

20 (dd) \$150,000 of the general fund--state appropriation for fiscal year
21 2001 is provided solely for the World War II oral history project pursuant
22 to Substitute House Bill No. 2418 (WWII oral history project). If the bill
23 is not enacted by June 30, 2000, the amount provided in this subsection
24 shall lapse.

25 (ee) \$431,000 of the general fund--state appropriation is provided
26 solely for the purchase of filtering servers necessary for districts to
27 implement a computer technology filtering system for schools. Priority
28 shall be given to districts that do not have any filtering systems in place.
29 Funding shall be provided only at the request of that district's school
30 board.

31 (ff) \$297,000 of the general fund--state appropriation is provided
32 solely for training in oral medications administration. If Substitute
33 Senate Bill No. 6328 (oral medications training) is enacted, the funds are
34 provided to implement the provisions of the bill. If the bill is not
35 enacted by June 30, 2000, the superintendent shall provide training in
36 administration of oral medications using the model program developed by the
37 office of the superintendent of public instruction.

1 **Sec. 502.** 2000 2nd sp.s. c 1 s 502 (uncodified) is amended to read as
2 follows:

3 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION--FOR GENERAL APPORTIONMENT**

4	General Fund--State Appropriation (FY 2000) . . . \$	3,507,296,000
5	General Fund--State Appropriation (FY 2001) . . . \$	((3,480,701,000))
6		<u>3,490,006,000</u>
7	TOTAL APPROPRIATION \$	((6,987,997,000))
8		<u>6,997,302,000</u>

9 The appropriations in this section are subject to the following
10 conditions and limitations:

11 (1) Each general fund fiscal year appropriation includes such funds as
12 are necessary to complete the school year ending in the fiscal year and for
13 prior fiscal year adjustments.

14 (2) Allocations for certificated staff salaries for the 1999-00 and
15 2000-01 school years shall be determined using formula-generated staff units
16 calculated pursuant to this subsection. Staff allocations for small school
17 enrollments in (d) through (f) of this subsection shall be reduced for
18 vocational full-time equivalent enrollments. Staff allocations for small
19 school enrollments in grades K-6 shall be the greater of that generated
20 under (a) of this subsection, or under (d) and (e) of this subsection.
21 Certificated staffing allocations shall be as follows:

22 (a) On the basis of each 1,000 average annual full-time equivalent
23 enrollments, excluding full-time equivalent enrollment otherwise recognized
24 for certificated staff unit allocations under (c) through (f) of this
25 subsection:

26 (i) Four certificated administrative staff units per thousand full-time
27 equivalent students in grades K-12;

28 (ii) 49 certificated instructional staff units per thousand full-time
29 equivalent students in grades K-3;

30 (iii) An additional 4.2 certificated instructional staff units for
31 grades K-3 and an additional 7.2 certificated instructional staff units for
32 grade 4. Any funds allocated for these additional certificated units shall
33 not be considered as basic education funding;

34 (A) Funds provided under this subsection (2)(a)(iii) in excess of the
35 amount required to maintain the statutory minimum ratio established under
36 RCW 28A.150.260(2)(b) shall be allocated only if the district documents an
37 actual ratio equal to or greater than 53.2 certificated instructional staff
38 per thousand full-time equivalent students in grades K-4. For any school

1 district documenting a lower certificated instructional staff ratio, the
2 allocation shall be based on the district's actual grades K-4 certificated
3 instructional staff ratio achieved in that school year, or the statutory
4 minimum ratio established under RCW 28A.150.260(2)(b), if greater;

5 (B) Districts at or above 51.0 certificated instructional staff per one
6 thousand full-time equivalent students in grades K-4 may dedicate up to 1.3
7 of the 53.2 funding ratio to employ additional classified instructional
8 assistants assigned to basic education classrooms in grades K-4. For
9 purposes of documenting a district's staff ratio under this section, funds
10 used by the district to employ additional classified instructional
11 assistants shall be converted to a certificated staff equivalent and added
12 to the district's actual certificated instructional staff ratio. Additional
13 classified instructional assistants, for the purposes of this subsection,
14 shall be determined using the 1989-90 school year as the base year;

15 (C) Any district maintaining a ratio equal to or greater than 53.2
16 certificated instructional staff per thousand full-time equivalent students
17 in grades K-4 may use allocations generated under this subsection
18 (2)(a)(iii) in excess of that required to maintain the minimum ratio
19 established under RCW 28A.150.260(2)(b) to employ additional basic education
20 certificated instructional staff or classified instructional assistants in
21 grades 5-6. Funds allocated under this subsection (2)(a)(iii) shall only
22 be expended to reduce class size in grades K-6. No more than 1.3 of the
23 certificated instructional funding ratio amount may be expended for
24 provision of classified instructional assistants; and

25 (iv) Forty-six certificated instructional staff units per thousand
26 full-time equivalent students in grades 4-12;

27 (b) For school districts with a minimum enrollment of 250 full-time
28 equivalent students whose full-time equivalent student enrollment count in
29 a given month exceeds the first of the month full-time equivalent enrollment
30 count by 5 percent, an additional state allocation of 110 percent of the
31 share that such increased enrollment would have generated had such
32 additional full-time equivalent students been included in the normal
33 enrollment count for that particular month;

34 (c)(i) On the basis of full-time equivalent enrollment in:

35 (A) Vocational education programs approved by the superintendent of
36 public instruction, a maximum of 0.92 certificated instructional staff units
37 and 0.08 certificated administrative staff units for each 19.5 full-time
38 equivalent vocational students for the 1999-00 school year and the 2000-01
39 school year. Districts documenting staffing ratios of less than 1

1 certificated staff per 19.5 students shall be allocated the greater of the
2 total ratio in subsections (2)(a)(i) and (iv) of this section or the actual
3 documented ratio; and

4 (B) Skills center programs meeting the standards for skill center
5 funding recommended by the superintendent of public instruction, January
6 1999, 0.92 certificated instructional staff units and 0.08 certificated
7 administrative units for each 16.67 full-time equivalent vocational
8 students;

9 (ii) Indirect cost charges, as defined by the superintendent of public
10 instruction, to vocational-secondary programs shall not exceed 10 percent;
11 and

12 (iii) Vocational full-time equivalent enrollment shall be reported on
13 the same monthly basis as the enrollment for students eligible for basic
14 support, and payments shall be adjusted for reported vocational enrollments
15 on the same monthly basis as those adjustments for enrollment for students
16 eligible for basic support.

17 (d) For districts enrolling not more than twenty-five average annual
18 full-time equivalent students in grades K-8, and for small school plants
19 within any school district which have been judged to be remote and necessary
20 by the state board of education and enroll not more than twenty-five average
21 annual full-time equivalent students in grades K-8:

22 (i) For those enrolling no students in grades 7 and 8, 1.76
23 certificated instructional staff units and 0.24 certificated administrative
24 staff units for enrollment of not more than five students, plus
25 one-twentieth of a certificated instructional staff unit for each additional
26 student enrolled; and

27 (ii) For those enrolling students in grades 7 or 8, 1.68 certificated
28 instructional staff units and 0.32 certificated administrative staff units
29 for enrollment of not more than five students, plus one-tenth of a
30 certificated instructional staff unit for each additional student enrolled;

31 (e) For specified enrollments in districts enrolling more than
32 twenty-five but not more than one hundred average annual full-time
33 equivalent students in grades K-8, and for small school plants within any
34 school district which enroll more than twenty-five average annual full-time
35 equivalent students in grades K-8 and have been judged to be remote and
36 necessary by the state board of education:

37 (i) For enrollment of up to sixty annual average full-time equivalent
38 students in grades K-6, 2.76 certificated instructional staff units and 0.24
39 certificated administrative staff units; and

1 (ii) For enrollment of up to twenty annual average full-time equivalent
2 students in grades 7 and 8, 0.92 certificated instructional staff units and
3 0.08 certificated administrative staff units;

4 (f) For districts operating no more than two high schools with
5 enrollments of less than three hundred average annual full-time equivalent
6 students, for enrollment in grades 9-12 in each such school, other than
7 alternative schools:

8 (i) For remote and necessary schools enrolling students in any grades
9 9-12 but no more than twenty-five average annual full-time equivalent
10 students in grades K-12, four and one-half certificated instructional staff
11 units and one-quarter of a certificated administrative staff unit;

12 (ii) For all other small high schools under this subsection, nine
13 certificated instructional staff units and one-half of a certificated
14 administrative staff unit for the first sixty average annual full time
15 equivalent students, and additional staff units based on a ratio of 0.8732
16 certificated instructional staff units and 0.1268 certificated
17 administrative staff units per each additional forty-three and one-half
18 average annual full time equivalent students.

19 Units calculated under (f)(ii) of this subsection shall be reduced by
20 certificated staff units at the rate of forty-six certificated instructional
21 staff units and four certificated administrative staff units per thousand
22 vocational full-time equivalent students.

23 (g) For each nonhigh school district having an enrollment of more than
24 seventy annual average full-time equivalent students and less than one
25 hundred eighty students, operating a grades K-8 program or a grades 1-8
26 program, an additional one-half of a certificated instructional staff unit;
27 and

28 (h) For each nonhigh school district having an enrollment of more than
29 fifty annual average full-time equivalent students and less than one hundred
30 eighty students, operating a grades K-6 program or a grades 1-6 program, an
31 additional one-half of a certificated instructional staff unit.

32 (3) Allocations for classified salaries for the 1999-00 and 2000-01
33 school years shall be calculated using formula-generated classified staff
34 units determined as follows:

35 (a) For enrollments generating certificated staff unit allocations
36 under subsection (2)(d) through (h) of this section, one classified staff
37 unit for each three certificated staff units allocated under such
38 subsections;

1 (b) For all other enrollment in grades K-12, including vocational full-
2 time equivalent enrollments, one classified staff unit for each sixty
3 average annual full-time equivalent students; and

4 (c) For each nonhigh school district with an enrollment of more than
5 fifty annual average full-time equivalent students and less than one hundred
6 eighty students, an additional one-half of a classified staff unit.

7 (4) Fringe benefit allocations shall be calculated at a rate of 16.49
8 percent in the 1999-00 school year and 15.62 percent in the 2000-01 school
9 year for certificated salary allocations provided under subsection (2) of
10 this section, and a rate of 15.56 percent in the 1999-00 school year and
11 15.82 percent in the 2000-01 school year for classified salary allocations
12 provided under subsection (3) of this section.

13 (5) Insurance benefit allocations shall be calculated at the
14 maintenance rate specified in section 504(2) of this act, based on the
15 number of benefit units determined as follows:

16 (a) The number of certificated staff units determined in subsection (2)
17 of this section; and

18 (b) The number of classified staff units determined in subsection (3)
19 of this section multiplied by 1.152. This factor is intended to adjust
20 allocations so that, for the purposes of distributing insurance benefits,
21 full-time equivalent classified employees may be calculated on the basis of
22 1440 hours of work per year, with no individual employee counted as more
23 than one full-time equivalent.

24 (6)(a) For nonemployee-related costs associated with each certificated
25 staff unit allocated under subsection (2)(a), (b), and (d) through (h) of
26 this section, there shall be provided a maximum of \$8,117 per certificated
27 staff unit in the 1999-00 school year and a maximum of \$8,239 per
28 certificated staff unit in the 2000-01 school year.

29 (b) For nonemployee-related costs associated with each vocational
30 certificated staff unit allocated under subsection (2)(c)(i)(A) of this
31 section, there shall be provided a maximum of \$19,933 per certificated staff
32 unit in the 1999-00 school year and a maximum of \$20,232 per certificated
33 staff unit in the 2000-01 school year.

34 (c) For nonemployee-related costs associated with each vocational
35 certificated staff unit allocated under subsection (2)(c)(i)(B) of this
36 section, there shall be provided a maximum of \$15,467 per certificated staff
37 unit in the 1999-00 school year and a maximum of \$15,699 per certificated
38 staff unit in the 2000-01 school year.

1 (7) Allocations for substitute costs for classroom teachers shall be
2 distributed at a maintenance rate of \$365.28 for the 1999-00 school year and
3 \$479.94 for the 2000-01 school year per allocated classroom teachers
4 exclusive of salary increase amounts provided in section 504 of this act.
5 Solely for the purposes of this subsection, allocated classroom teachers
6 shall be equal to the number of certificated instructional staff units
7 allocated under subsection (2) of this section, multiplied by the ratio
8 between the number of actual basic education certificated teachers and the
9 number of actual basic education certificated instructional staff reported
10 state-wide for the 1998-99 school year.

11 (8) Any school district board of directors may petition the
12 superintendent of public instruction by submission of a resolution adopted
13 in a public meeting to reduce or delay any portion of its basic education
14 allocation for any school year. The superintendent of public instruction
15 shall approve such reduction or delay if it does not impair the district's
16 financial condition. Any delay shall not be for more than two school years.
17 Any reduction or delay shall have no impact on levy authority pursuant to
18 RCW 84.52.0531 and local effort assistance pursuant to chapter 28A.500 RCW.

19 (9) The superintendent may distribute a maximum of (~~(\$10,598,000)~~)
20 \$10,423,000 outside the basic education formula during fiscal years 2000 and
21 2001 as follows:

22 (a) For fire protection for school districts located in a fire
23 protection district as now or hereafter established pursuant to chapter
24 52.04 RCW, a maximum of \$457,000 may be expended in fiscal year 2000 and a
25 maximum of \$464,000 may be expended in fiscal year 2001;

26 (b) For summer vocational programs at skills centers, a maximum of
27 \$2,098,000 may be expended each fiscal year;

28 (c) A maximum of \$585,000 may be expended for school district
29 emergencies provided that up to \$260,000 shall be for the Toutle Lake school
30 district emergency;

31 (d) A maximum of \$500,000 per fiscal year may be expended for programs
32 providing skills training for secondary students who are enrolled in
33 extended day school-to-work programs, as approved by the superintendent of
34 public instruction. The funds shall be allocated at a rate not to exceed
35 \$500 per full-time equivalent student enrolled in those programs; and

36 (e) A maximum of \$3,117,000 of the general fund--state appropriation
37 for fiscal year 2000 and (~~(\$779,000)~~) \$604,000 of the general fund--state
38 appropriation for fiscal year 2001 are provided for the 1999-00 school year
39 for districts which experience an enrollment decline in the 1999-00 school

1 year from the 1998-99 school year of more than 4.5 percent in full-time
2 equivalent enrollment or more than 300 full-time equivalent students. The
3 superintendent shall allocate funds to eligible school districts for up to
4 one-half of the enrollment loss at the basic education unenhanced rate for
5 the district. School districts receiving small school factor bonus funds
6 shall not be eligible for enrollment decline funds to the extent that the
7 district has no state apportionment loss as a result of the enrollment
8 decline.

9 (10) For purposes of RCW 84.52.0531, the increase per full-time
10 equivalent student in state basic education appropriations provided under
11 chapter 309, Laws of 1999, including appropriations for salary and benefits
12 increases, is 4.0 percent from the 1998-99 school to the 1999-00 school
13 year, and 3.0 percent from the 1999-00 school year to the 2000-01 school
14 year. This subsection supersedes section 1, chapter 10, Laws of 1999 sp.
15 sess.

16 (11) If two or more school districts consolidate and each district was
17 receiving additional basic education formula staff units pursuant to
18 subsection (2)(b) through (h) of this section, the following shall appl

19 (a) For three school years following consolidation, the number of basic
20 education formula staff units shall not be less than the number of basic
21 education formula staff units received by the districts in the school year
22 prior to the consolidation; and

23 (b) For the fourth through eighth school years following consolidation,
24 the difference between the basic education formula staff units received by
25 the districts for the school year prior to consolidation and the basic
26 education formula staff units after consolidation pursuant to subsection
27 (2)(a) through (h) of this section shall be reduced in increments of twenty
28 percent per year.

29 **Sec. 503.** 2000 2nd sp.s. c 1 s 504 (uncodified) is amended to read as
30 follows:

31 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION--FOR SCHOOL EMPLOYEE**
32 **COMPENSATION ADJUSTMENTS**

33	General Fund--State Appropriation (FY 2000) . . . \$	186,314,000
34	General Fund--State Appropriation (FY 2001) . . . \$	((344,013,000))
35		<u>345,596,000</u>
36	TOTAL APPROPRIATION \$	((530,327,000))
37		<u>531,910,000</u>

1 The appropriations in this section are subject to the following
2 conditions and limitations:

3 (1) (~~(\$406,511,000)~~) \$407,693,000 is provided for a cost of living
4 adjustment of 3.0 percent effective September 1, 1999, and another 3.0
5 percent effective September 1, 2000, for state formula staff units. The
6 appropriations include associated incremental fringe benefit allocations at
7 rates of 15.85 percent for school year 1999-00 and 14.98 percent for school
8 year 2000-01 for certificated staff and 12.06 percent for school year 1999-
9 00 and 12.32 percent for school year 2000-01 for classified staff. The
10 appropriation also includes 1.67 percent effective September 1, 1999, for
11 three learning improvement days pursuant to section 503(7) of this act and
12 the salary allocation schedule adjustments for beginning and senior
13 certificated instructional staff.

14 (a) The appropriations in this section include the increased portion of
15 salaries and incremental fringe benefits for all relevant state-funded
16 school programs in part V of this act. Salary adjustments for state
17 employees in the office of superintendent of public instruction and the
18 education reform program are provided in part VII of this act. Increases
19 for general apportionment (basic education) are based on the salary
20 allocation schedules and methodology in section 502 of this act. Increases
21 for special education result from increases in each district's basic
22 education allocation per student. Increases for educational service
23 districts and institutional education programs are determined by the
24 superintendent of public instruction using the methodology for general
25 apportionment salaries and benefits in section 502 of this act.

26 (b) The appropriations in this section provide cost-of-living, learning
27 improvement days for certificated instructional staff, and incremental
28 fringe benefit allocations based on formula adjustments as follows:

29 (i) For pupil transportation, an increase of \$0.60 per weighted
30 pupil-mile for the 1999-00 school year and \$1.23 per weighted pupil-mile for
31 the 2000-01 school year;

32 (ii) For education of highly capable students, an increase of \$14.04
33 per formula student for the 1999-00 school year and \$21.09 per formula
34 student for the 2000-01 school year; and

35 (iii) For transitional bilingual education, an increase of \$36.19 per
36 eligible bilingual student for the 1999-00 school year and \$54.51 per
37 eligible student for the 2000-01 school year; and

1 (iv) For learning assistance, an increase of \$13.97 per entitlement
2 unit for the 1999-00 school year and \$23.04 per entitlement unit for the
3 2000-01 school year.

4 (c) The appropriations in this section include \$417,000 for fiscal year
5 2000 and (~~(\$1,214,000)~~) \$1,227,000 for fiscal year 2001 for salary increase
6 adjustments for substitute teachers.

7 (2) (~~(\$123,816,000)~~) \$124,217,000 is provided for adjustments to
8 insurance benefit allocations. The maintenance rate for insurance benefit
9 allocations is \$335.75 per month for the 1999-00 and 2000-01 school years.
10 The appropriations in this section provide for a rate increase to \$388.02
11 per month for the 1999-00 school year and \$425.89 per month for the 2000-01
12 school year at the following rates:

13 (a) For pupil transportation, an increase of \$0.48 per weighted
14 pupil-mile for the 1999-00 school year and \$0.82 for the 2000-01 school
15 year;

16 (b) For education of highly capable students, an increase of \$3.32 per
17 formula student for the 1999-00 school year and \$5.72 for the 2000-01 school
18 year;

19 (c) For transitional bilingual education, an increase of \$8.46 per
20 eligible bilingual student for the 1999-00 school year and \$14.59 for the
21 2000-01 school year; and

22 (d) For learning assistance, an increase of \$6.65 per funded unit for
23 the 1999-00 school year and \$11.47 for the 2000-01 school year.

24 (3) The rates specified in this section are subject to revision each
25 year by the legislature.

26 **Sec. 504.** 2000 2nd sp.s. c 1 s 505 (uncodified) is amended to read as
27 follows:

28 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION--FOR PUPIL TRANSPORTATION**

29 General Fund--State Appropriation (FY 2000) . . . \$	181,204,000
30 General Fund--State Appropriation (FY 2001) . . . \$	((181,061,000))
31	<u>183,660,000</u>
32 TOTAL APPROPRIATION \$	((362,265,000))
33	<u>364,864,000</u>

34 The appropriations in this section are subject to the following
35 conditions and limitations:

1 (1) Each general fund fiscal year appropriation includes such funds as
2 are necessary to complete the school year ending in the fiscal year and for
3 prior fiscal year adjustments.

4 (2) A maximum of \$1,473,000 may be expended for regional transportation
5 coordinators and related activities. The transportation coordinators shall
6 ensure that data submitted by school districts for state transportation
7 funding shall, to the greatest extent practical, reflect the actual
8 transportation activity of each district.

9 (3) \$10,000 of the fiscal year 2000 appropriation and \$10,000 of the
10 fiscal year 2001 appropriation are provided solely for the transportation
11 of students enrolled in "choice" programs. Transportation shall be limited
12 to low-income students who are transferring to "choice" programs solely for
13 educational reasons.

14 (4) Allocations for transportation of students shall be based on
15 reimbursement rates of \$34.96 per weighted mile in the 1999-00 school year
16 and \$35.17 per weighted mile in the 2000-01 school year exclusive of salary
17 and benefit adjustments provided in section 504 of this act. Allocations
18 for transportation of students transported more than one radius mile shall
19 be based on weighted miles as determined by superintendent of public
20 instruction multiplied by the per mile reimbursement rates for the school
21 year pursuant to the formulas adopted by the superintendent of public
22 instruction. Allocations for transportation of students living within one
23 radius mile shall be based on the number of enrolled students in grades
24 kindergarten through five living within one radius mile of their assigned
25 school multiplied by the per mile reimbursement rate for the school year
26 multiplied by 1.29.

27 **Sec. 505.** 2000 2nd sp.s. c 1 s 507 (uncodified) is amended to read as
28 follows:

29 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION--FOR SPECIAL EDUCATION PROGRAMS**

30 General Fund--State Appropriation (FY 2000) . . . \$	387,011,000
31 General Fund--State Appropriation (FY 2001) . . . \$	((385,482,000))
32	<u>391,376,000</u>
33 General Fund--Federal Appropriation \$	((171,667,000))
34	<u>176,111,000</u>
35 TOTAL APPROPRIATION \$	((944,160,000))
36	<u>954,498,000</u>

1 The appropriations in this section are subject to the following
2 conditions and limitations:

3 (1) Funding for special education programs is provided on an excess
4 cost basis, pursuant to RCW 28A.150.390. School districts shall ensure, to
5 the greatest extent possible, that special education students receive their
6 appropriate share of the general apportionment allocation accruing through
7 sections 502 and 504 of this act. To the extent a school district cannot
8 provide an appropriate education for special education students under
9 chapter 28A.155 RCW through the general apportionment allocation, it shall
10 provide services through the special education allocation funded in this
11 section.

12 (2) Each general fund--state fiscal year appropriation includes such
13 funds as are necessary to complete the school year ending in the fiscal year
14 and for prior fiscal year adjustments.

15 (3) The superintendent of public instruction shall distribute state
16 funds to school districts based on two categories: The optional birth
17 through age two program for special education eligible developmentally
18 delayed infants and toddlers, and the mandatory special education program
19 for special education eligible students ages three to twenty-one. A
20 "special education eligible student" means a student receiving specially
21 designed instruction in accordance with a properly formulated individualized
22 education program.

23 (4) For the 1999-00 and 2000-01 school years, the superintendent shall
24 distribute state funds to each district based on the sum of:

25 (a) A district's annual average headcount enrollment of developmentally
26 delayed infants and toddlers ages birth through two, multiplied by the
27 district's average basic education allocation per full-time equivalent
28 student, multiplied by 1.15; and

29 (b) A district's annual average full-time equivalent basic education
30 enrollment multiplied by the funded enrollment percent determined pursuant
31 to subsection (5)(c) of this section, multiplied by the district's average
32 basic education allocation per full-time equivalent student multiplied by
33 0.9309.

34 (5) The definitions in this subsection apply throughout this section.

35 (a) "Average basic education allocation per full-time equivalent
36 student" for a district shall be based on the staffing ratios required by
37 RCW 28A.150.260 and shall not include enhancements, secondary vocational
38 education, or small schools.

1 (b) "Annual average full-time equivalent basic education enrollment"
2 means the resident enrollment including students enrolled through choice
3 (RCW 28A.225.225) and students from nonhigh districts (RCW 28A.225.210) and
4 excluding students residing in another district enrolled as part of an
5 interdistrict cooperative program (RCW 28A.225.250).

6 (c) "Enrollment percent" means the district's resident special
7 education annual average enrollment including those students counted under
8 the special education demonstration projects, excluding the birth through
9 age two enrollment, as a percent of the district's annual average full-time
10 equivalent basic education enrollment. For the 1999-00 and the 2000-01
11 school years, each district's funded enrollment percent shall be the lesser
12 of the district's actual enrollment percent for the school year for which
13 the allocation is being determined or 12.7 percent.

14 (6) At the request of any interdistrict cooperative of at least 15
15 districts in which all excess cost services for special education students
16 of the districts are provided by the cooperative, the maximum enrollment
17 percent shall be 12.7, and shall be calculated in the aggregate rather than
18 individual district units. For purposes of this subsection, the average
19 basic education allocation per full-time equivalent student shall be
20 calculated in the aggregate rather than individual district units.

21 (7) A maximum of \$12,000,000 of the general fund--state appropriation
22 for fiscal year 2000 and a maximum of \$12,000,000 of the general fund--state
23 appropriation for fiscal year 2001 are provided as safety net funding for
24 districts with demonstrated needs for state special education funding beyond
25 the amounts provided in subsection (4) of this section. Safety net funding
26 shall be awarded by the state safety net oversight committee.

27 (a) The safety net oversight committee shall first consider the needs
28 of districts adversely affected by the 1995 change in the special education
29 funding formula. Awards shall be based on the amount required to maintain
30 the 1994-95 state special education excess cost allocation to the school
31 district in aggregate or on a dollar per funded student basis.

32 (b) The committee shall then consider unusual needs of districts due to
33 a special education population which differs significantly from the
34 assumptions of the state funding formula. Awards shall be made to districts
35 that convincingly demonstrate need due to the concentration and/or severity
36 of disabilities in the district. Differences in program costs attributable
37 to district philosophy or service delivery style are not a basis for safety
38 net awards.

1 (c) The maximum allowable indirect cost for calculating safety net
2 eligibility may not exceed the federal restricted indirect cost rate for the
3 district plus one percent.

4 (d) Safety net awards shall be adjusted based on the percent of
5 potential medicaid eligible students billed as calculated by the
6 superintendent in accordance with Substitute Senate Bill No. 5626 (medicaid
7 payments to schools).

8 (e) Safety net awards must be adjusted for any audit findings or
9 exceptions related to special education funding.

10 (f) The superintendent may expend up to \$100,000 per year of the
11 amounts provided in this subsection to provide staff assistance to the
12 committee in analyzing applications for safety net funds received by the
13 committee.

14 (8) The superintendent of public instruction may adopt such rules and
15 procedures as are necessary to administer the special education funding and
16 safety net award process. Prior to revising any standards, procedures, or
17 rules, the superintendent shall consult with the office of financial
18 management and the fiscal committees of the legislature.

19 (9) The safety net oversight committee appointed by the superintendent
20 of public instruction shall consist of:

21 (a) Staff of the office of superintendent of public instruction;

22 (b) Staff of the office of the state auditor;

23 (c) Staff of the office of the financial management; and

24 (d) One or more representatives from school districts or educational
25 service districts knowledgeable of special education programs and funding.

26 (10) To the extent necessary, \$5,500,000 of the general fund--federal
27 appropriation shall be expended for safety net funding to meet the
28 extraordinary needs of one or more individual special education students.
29 If safety net awards to meet the extraordinary needs of one or more
30 individual special education students exceed \$5,500,000 of the general
31 fund--federal appropriation, the superintendent shall expend all available
32 federal discretionary funds necessary to meet this need. General fund--
33 state funds shall not be expended for this purpose.

34 (11) A maximum of \$678,000 may be expended from the general fund--state
35 appropriations to fund 5.43 full-time equivalent teachers and 2.1 full-time
36 equivalent aides at children's orthopedic hospital and medical center. This
37 amount is in lieu of money provided through the home and hospital allocation
38 and the special education program.

1 (12) A maximum of \$1,000,000 of the general fund--federal appropriation
2 is provided for projects to provide special education students with
3 appropriate job and independent living skills, including work experience
4 where possible, to facilitate their successful transition out of the public
5 school system. The funds provided by this subsection shall be from federal
6 discretionary grants.

7 (13) A school district may carry over from one year to the next year up
8 to 10 percent of general fund--state funds allocated under this program;
9 however, carry over funds shall be expended in the special education
10 program.

11 (14) The superintendent shall maintain the percentage of federal flow-
12 through to school districts at 85 percent. In addition to other purposes,
13 school districts may use increased federal funds for high-cost students, for
14 purchasing regional special education services from educational service
15 districts, and for staff development activities particularly relating to
16 inclusion issues.

17 (15) A maximum of \$1,200,000 of the general fund--federal appropriation
18 may be expended by the superintendent for projects related to use of
19 inclusion strategies by school districts for provision of special education
20 services. The superintendent shall prepare an information database on laws,
21 best practices, examples of programs, and recommended resources. The
22 information may be disseminated in a variety of ways, including workshops
23 and other staff development activities.

24 **Sec. 506.** 2000 2nd sp.s. c 1 s 508 (uncodified) is amended to read as
25 follows:

26 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION--FOR TRAFFIC SAFETY EDUCATION**
27 **PROGRAMS**

28	General Fund--State Appropriation (FY 2000) . . . \$	7,738,000
29	General Fund--State Appropriation (FY 2001) . . . \$	((7,771,000))
30		<u>7,276,000</u>
31	TOTAL APPROPRIATION \$	((15,509,000))
32		<u>15,014,000</u>

33 The appropriations in this section are subject to the following
34 conditions and limitations:

35 (1) The appropriations include such funds as are necessary to complete
36 the school year ending in each fiscal year and for prior fiscal year
37 adjustments.

1 (2) A maximum of \$507,000 may be expended for regional traffic safety
2 education coordinators.

3 (3) The maximum basic state allocation per student completing the
4 program shall be \$137.16 in the 1999-00 and 2000-01 school years.

5 (4) Additional allocations to provide tuition assistance for students
6 from low-income families who complete the program shall be a maximum of
7 \$66.81 per eligible student in the 1999-00 and 2000-01 school years.

8 **Sec. 507.** 2000 2nd sp.s. c 1 s 510 (uncodified) is amended to read as
9 follows:

10 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION--FOR LOCAL EFFORT ASSISTAN**

11	General Fund--State Appropriation (FY 2000) . . . \$	102,563,000
12	General Fund--State Appropriation (FY 2001) . . . \$	((122,114,000))
13		<u>124,107,000</u>
14	TOTAL APPROPRIATION \$	((224,677,000))
15		<u>226,670,000</u>

16 **Sec. 508.** 2000 2nd sp.s. c 1 s 511 (uncodified) is amended to read as
17 follows:

18 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION--FOR INSTITUTIONAL EDUCATION**
19 **PROGRAMS**

20	General Fund--State Appropriation (FY 2000) . . . \$	19,296,000
21	General Fund--State Appropriation (FY 2001) . . . \$	((19,469,000))
22		<u>18,249,000</u>
23	General Fund--Federal Appropriation \$	8,548,000
24	TOTAL APPROPRIATION \$	((47,313,000))
25		<u>46,093,000</u>

26 The appropriations in this section are subject to the following
27 conditions and limitations:

28 (1) Each general fund--state fiscal year appropriation includes such
29 funds as are necessary to complete the school year ending in the fiscal year
30 and for prior fiscal year adjustments.

31 (2) State funding provided under this section is based on salaries and
32 other expenditures for a 220-day school year. The superintendent of public
33 instruction shall monitor school district expenditure plans for
34 institutional education programs to ensure that districts plan for a full-
35 time summer program.

1 (3) State funding for each institutional education program shall be
2 based on the institution's annual average full-time equivalent student
3 enrollment. Staffing ratios for each category of institution shall remain
4 the same as those funded in the 1995-97 biennium.

5 (4) The funded staffing ratios for education programs for juveniles age
6 18 or less in department of corrections facilities shall be the same as
7 those provided in the 1997-99 biennium.

8 (5) \$92,000 of the general fund--state appropriation for fiscal year
9 2000 and (~~(\$143,000)~~) \$139,000 of the general fund--state appropriation for
10 fiscal year 2001 are provided solely to maintain at least one certificated
11 instructional staff and related support services at an institution whenever
12 the K-12 enrollment is not sufficient to support one full-time equivalent
13 certificated instructional staff to furnish the educational program. The
14 following types of institutions are included: Residential programs under
15 the department of social and health services for developmentally disabled
16 juveniles, programs for juveniles under the department of corrections, and
17 programs for juveniles under the juvenile rehabilitation administrator

18 (6) Ten percent of the funds allocated for each institution may be
19 carried over from one year to the next.

20 **Sec. 509.** 2000 2nd sp.s. c 1 s 512 (uncodified) is amended to read as
21 follows:

22 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION--FOR PROGRAMS FOR HIGHLY**
23 **CAPABLE STUDENTS**

24	General Fund--State Appropriation (FY 2000) . . . \$	6,164,000
25	General Fund--State Appropriation (FY 2001) . . . \$	((6,105,000))
26		<u>6,090,000</u>
27	TOTAL APPROPRIATION \$	((12,269,000))
28		<u>12,254,000</u>

29 The appropriations in this section are subject to the following
30 conditions and limitations:

31 (1) Each general fund fiscal year appropriation includes such funds as
32 are necessary to complete the school year ending in the fiscal year and for
33 prior fiscal year adjustments.

34 (2) Allocations for school district programs for highly capable
35 students shall be distributed at a maximum rate of \$312.19 per funded
36 student for the 1999-00 school year and (~~(\$310.43)~~) \$310.40 per funded
37 student for the 2000-01 school year, exclusive of salary and benefit

1 adjustments pursuant to section 504 of this act. The number of funded
2 students shall be a maximum of two percent of each district's full-time
3 equivalent basic education enrollment.

4 (3) \$350,000 of the appropriation is for the centrum program at Fort
5 Worden state park.

6 (4) \$186,000 of the appropriation is for the Washington imagination
7 network and future problem-solving programs.

8 **Sec. 510.** 2000 2nd sp.s. c 1 s 514 (uncodified) is amended to read as
9 follows:

10 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION--EDUCATION REFORM PROGRAMS**

11	General Fund--State Appropriation (FY 2000) . . . \$	33,234,000
12	General Fund--State Appropriation (FY 2001) . . . \$	((36,300,000))
13		<u>35,413,000</u>
14	TOTAL APPROPRIATION \$	((69,534,000))
15		<u>68,647,000</u>

16 The appropriations in this section are subject to the following
17 conditions and limitations:

18 (1) \$268,000 of the general fund--state appropriation for fiscal year
19 2000 and \$322,000 of the general fund--state appropriation for fiscal year
20 2001 are provided solely for the commission established under PART I of
21 Substitute Senate Bill No. 5418 or Second Substitute House Bill No. 1462.
22 If neither bill is enacted by June 30, 1999, the amount provided in this
23 subsection shall be used for implementation of education reform and an
24 accountability system by the office of the superintendent of public
25 instruction.

26 (2) \$9,307,000 of the general fund--state appropriation for fiscal year
27 2000 and ~~((11,329,000))~~ \$10,442,000 of the general fund--state
28 appropriation for fiscal year 2001 are provided for development and
29 implementation of the Washington assessments of student learning. Up to
30 \$689,000 of the appropriation may be expended for data analysis and data
31 management of test results.

32 (3) \$2,190,000 is provided solely for training of paraprofessional
33 classroom assistants and certificated staff who work with classroom
34 assistants as provided in RCW 28A.415.310.

35 (4) \$6,818,000 is provided for mentor teacher assistance, including
36 state support activities, under RCW 28A.415.250 and 28A.415.260. Funds for
37 the teacher assistance program shall be allocated to school districts based

1 on the number of beginning teachers. The 1999 teacher preparation and
2 development report from the Washington institute for public policy found
3 that (a) there are no state-wide standards for what teacher assistance
4 programs are intended to accomplish and (b) the program has not been changed
5 to reflect increased expectations for improved student learning under
6 education reform. By November 15, 2001, the office of the superintendent
7 of public instruction shall submit a report to the education and fiscal
8 committees of the house of representatives and the senate documenting the
9 outcomes of program changes implemented in response to the study.

10 (5) \$4,050,000 is provided for improving technology infrastructure,
11 monitoring and reporting on school district technology development,
12 promoting standards for school district technology, promoting statewide
13 coordination and planning for technology development, and providing regional
14 educational technology support centers, including state support activities,
15 under chapter 28A.650 RCW.

16 (6) \$7,200,000 is provided for grants to school districts to provide a
17 continuum of care for children and families to help children become ready
18 to learn. Grant proposals from school districts shall contain local plans
19 designed collaboratively with community service providers. If a continuum
20 of care program exists in the area in which the school district is located,
21 the local plan shall provide for coordination with existing programs to the
22 greatest extent possible. Grant funds shall be allocated pursuant to RCW
23 70.190.040.

24 (7) \$5,000,000 is provided solely for the meals for kids program under
25 RCW 28A.235.145 through 28A.235.155.

26 (8) \$1,260,000 is provided for technical assistance related to
27 education reform through the office of the superintendent of public
28 instruction, in consultation with the commission on student learning or its
29 successor, as specified in RCW 28A.300.130 (center for the improvement of
30 student learning).

31 (9) \$2,208,000 is provided solely for the leadership internship program
32 for superintendents, principals, and program administrators.

33 (10) \$1,000,000 of the general fund--state appropriation for fiscal
34 year 2000 and \$1,000,000 of the general fund--state appropriation for fiscal
35 year 2001 are provided solely to establish a mathematics helping corps
36 subject to the following conditions and limitations:

37 (a) In order to increase the availability and quality of technical
38 mathematics assistance state-wide, the superintendent of public instruction,
39 shall employ regional school improvement coordinators and mathematics school

1 improvement specialists to provide assistance to schools and districts. The
2 regional coordinators and specialists shall be hired by and work under the
3 direction of a state-wide school improvement coordinator. The mathematics
4 improvement specialists shall serve on a rotating basis from one to three
5 years and shall not be permanent employees of the superintendent of public
6 instruction.

7 (b) The school improvement coordinators and specialists shall provide
8 the following:

9 (i) Assistance to schools to disaggregate student performance data and
10 develop improvement plans based on those data;

11 (ii) Consultation with schools and districts concerning their
12 performance on the Washington assessment of student learning and other
13 assessments emphasizing the performance on the mathematics assessments;

14 (iii) Consultation concerning curricula that aligns with the essential
15 academic learning requirements emphasizing the academic learning
16 requirements for mathematics, the Washington assessment of student learning,
17 and meets the needs of diverse learners;

18 (iv) Assistance in the identification and implementation of research-
19 based instructional practices in mathematics;

20 (v) Staff training that emphasizes effective instructional strategies
21 and classroom-based assessment for mathematics;

22 (vi) Assistance in developing and implementing family and community
23 involvement programs emphasizing mathematics; and

24 (vii) Other assistance to schools and school districts intended to
25 improve student mathematics learning.

26 (11) A maximum of \$1,000,000 of the general fund--state appropriation
27 is provided to expand the number of summer accountability institutes offered
28 by the superintendent of public instruction and the commission on student
29 learning or its successor. The institutes shall provide school district
30 staff with training in the analysis of student assessment data, information
31 regarding successful district and school teaching models, research on
32 curriculum and instruction, and planning tools for districts to improve
33 instruction in reading, mathematics, language arts, and guidance and
34 counseling but placing an emphasis on mathematics.

35 (12) \$8,000,000 of the general fund--state appropriation for fiscal
36 year 2000 and \$8,000,000 of the general fund--state appropriation for fiscal
37 year 2001 are provided solely for the Washington reading corps subject to
38 the following conditions and limitations:

1 (a) Grants shall be allocated to schools and school districts to
2 implement proven, research-based mentoring and tutoring programs in reading
3 for low-performing students in grades K-6. If the grant is made to a school
4 district, the principals of schools enrolling targeted students shall be
5 consulted concerning design and implementation of the program.

6 (b) The programs may be implemented before, after, or during the
7 regular school day, or on Saturdays, summer, intercessions, or other
8 vacation periods.

9 (c) Two or more schools may combine their Washington reading corps
10 programs.

11 (d) A program is eligible for a grant if it meets one of the following
12 conditions:

13 (i) The program is recommended either by the education commission of
14 the states or the Northwest regional educational laboratory; or

15 (ii) The program is developed by schools or school districts and is
16 approved by the office of the superintendent of public instruction based on
17 the following criteria:

18 (A) The program employs methods of teaching and student learning based
19 on reliable reading/literacy research and effective practices;

20 (B) The program design is comprehensive and includes instruction, on-
21 going student assessment, professional development, parental/community
22 involvement, and program management aligned with the school's reading
23 curriculum;

24 (C) It provides quality professional development and training for
25 teachers, staff, and volunteer mentors and tutors;

26 (D) It has measurable goals for student reading aligned with the
27 essential academic learning requirements; and

28 (E) It contains an evaluation component to determine the effectiveness
29 of the program.

30 (e) Funding priority shall be given to low-performing schools.

31 (f) Beginning, interim, and end-of-program testing data shall be
32 available to determine the effectiveness of funded programs and practices.
33 Common evaluative criteria across programs, such as grade-level improvements
34 shall be available for each reading corps program. The superintendent of
35 public instruction shall provide program evaluations to the governor and the
36 appropriate committees of the legislature. Administrative and evaluation
37 costs may be assessed from the annual appropriation for the program.

1 (g) Grants provided under this section may be used by schools and
2 school districts for expenditures from July 1, 1999, through August 31,
3 2001.

4 (13) \$120,000 of the general fund--state appropriation for fiscal year
5 2000 and \$272,000 of the general fund--state appropriation for fiscal year
6 2001 are provided solely for salary bonuses for teachers who attain
7 certification by the national board for professional teaching standards

8 (a) During the 1999-00 school year, teachers who have attained
9 certification by the national board will receive a one-time 15 percent
10 salary bonus. The bonus is provided in recognition of their outstanding
11 performance. The bonuses shall be provided subject to the following
12 conditions and limitations:

13 (i) For teachers achieving certification prior to September 1, 1999,
14 the bonus shall begin on September 1, 1999.

15 (ii) Teachers enrolled in the program prior to September 1, 1999,
16 achieving certification during the 1999-2000 school year shall be eligible
17 for the bonus for the number of months during the school year that the
18 individual has achieved certification.

19 (b) During the 2000-01 school year, teachers who have attained
20 certification by the national board during the 2000-01 school year or in
21 prior school years will receive an annual bonus of \$3,500. The annual bonus
22 will be paid in a lump sum amount. The annual bonus provided under this
23 subsection shall not be included in the definition of "earnable
24 compensation" under RCW 41.32.010(10).

25 (c) It is the intent of the legislature that teachers achieving
26 certification by the national board of professional teaching standards will
27 receive no more than two bonus payments under this subsection.

28 (14) \$125,000 of the general fund--state appropriation for fiscal year
29 2001 is provided for a principal support program. The office of the
30 superintendent of public instruction may contract with an independent
31 organization to administer the program. The program shall include: (a)
32 Development of an individualized professional growth plan for a new
33 principal or principal candidate; and (b) participation of a mentor
34 principal who works over a period of between one and three years with the
35 new principal or principal candidate to help him or her build the skills
36 identified as critical to the success of the professional growth plan.

37 (15) \$35,000 of the general fund--state appropriation for fiscal year
38 2000 and \$71,000 of the general fund--state appropriation for fiscal year
39 2001 are provided solely for the second grade reading test. The funds shall

1 be expended for assessment training for new second grade teachers and
2 replacement of assessment materials.

3 **Sec. 511.** 2000 2nd sp.s. c 1 s 515 (uncodified) is amended to read as
4 follows:

5 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION--FOR TRANSITIONAL BILINGUAL**
6 **PROGRAMS**

7	General Fund--State Appropriation (FY 2000) . . . \$	35,876,000
8	General Fund--State Appropriation (FY 2001) . . . \$	((37,605,000))
9		<u>37,776,000</u>
10	TOTAL APPROPRIATION \$	((73,481,000))
11		<u>73,652,000</u>

12 The appropriations in this section are subject to the following
13 conditions and limitations:

14 (1) Each general fund fiscal year appropriation includes such funds as
15 are necessary to complete the school year ending in the fiscal year and for
16 prior fiscal year adjustments.

17 (2) The superintendent shall distribute a maximum of \$646.06 per
18 eligible bilingual student in the 1999-00 school year and \$641.64 in the
19 2000-01 school year, exclusive of salary and benefit adjustments provided
20 in section ((~~503 of this act~~)) 504, chapter 1, Laws of 2000 2nd sp. sess..

21 **Sec. 512.** 2000 2nd sp.s. c 1 s 516 (uncodified) is amended to read as
22 follows:

23 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION--FOR THE LEARNING ASSISTANCE**
24 **PROGRAM**

25	General Fund--State Appropriation (FY 2000) . . . \$	68,936,000
26	General Fund--State Appropriation (FY 2001) . . . \$	((69,470,000))
27		<u>68,392,000</u>
28	TOTAL APPROPRIATION \$	((138,406,000))
29		<u>137,328,000</u>

30 The appropriations in this section are subject to the following
31 conditions and limitations:

32 (1) Each general fund fiscal year appropriation includes such funds as
33 are necessary to complete the school year ending in the fiscal year and for
34 prior fiscal year adjustments.

1 (2) Funding for school district learning assistance programs shall be
2 allocated at maximum rates of \$382.08 per funded unit for the 1999-00 school
3 year and \$381.90 per funded unit for the 2000-01 school year.

4 (3) A school district's funded units for the 1999-2000 and 2000-01
5 school years shall be the sum of the following:

6 (a) The district's full-time equivalent enrollment in grades K-6,
7 multiplied by the 5-year average 4th grade lowest quartile test results as
8 adjusted for funding purposes in the school years prior to 1999-2000,
9 multiplied by 0.92. As the 3rd grade test becomes available, it shall be
10 phased into the 5-year average on a 1-year lag; and

11 (b) The district's full-time equivalent enrollment in grades 7-9,
12 multiplied by the 5-year average 8th grade lowest quartile test results as
13 adjusted for funding purposes in the school years prior to 1999-2000,
14 multiplied by 0.92. As the 6th grade test becomes available, it shall be
15 phased into the 5-year average for these grades on a 1-year lag; and

16 (c) The district's full-time equivalent enrollment in grades 10-11
17 multiplied by the 5-year average 11th grade lowest quartile test results,
18 multiplied by 0.92. As the 9th grade test becomes available, it shall be
19 phased into the 5-year average for these grades on a 1-year lag; and

20 (d) If, in the prior school year, the district's percentage of October
21 headcount enrollment in grades K-12 eligible for free and reduced price
22 lunch exceeded the state average, subtract the state average percentage of
23 students eligible for free and reduced price lunch from the district's
24 percentage and multiply the result by the district's K-12 annual average
25 full-time equivalent enrollment for the current school year multiplied by
26 22.3 percent.

27 (4) School districts may carry over from one year to the next up to 10
28 percent of funds allocated under this program; however, carryover funds
29 shall be expended for the learning assistance program.

30 **Sec. 513.** 2000 2nd sp.s. c 1 s 517 (uncodified) is amended to read as
31 follows:

32	FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION--LOCAL ENHANCEMENT FUNDS	
33	General Fund--State Appropriation (FY 2000) . . . \$	32,981,000
34	General Fund--State Appropriation (FY 2001) . . . \$	((27,315,000))
35		<u>27,389,000</u>
36	TOTAL APPROPRIATION \$	((60,296,000))
37		<u>60,370,000</u>

1 The appropriations in this section are subject to the following
2 conditions and limitations:

3 (1) Each general fund fiscal year appropriation includes such funds as
4 are necessary to complete the school year ending in the fiscal year and for
5 prior fiscal year adjustments.

6 (2) Funds are provided for local education program enhancements to meet
7 educational needs as identified by the school district, including
8 alternative education programs.

9 (3) Allocations for the 1999-00 school year shall be at a maximum
10 annual rate of \$28.81 per full-time equivalent student and \$28.81 per full-
11 time equivalent student for the 2000-01 school year. Allocations shall be
12 made on the monthly apportionment payment schedule provided in RCW
13 28A.510.250 and shall be based on school district annual average full-time
14 equivalent enrollment in grades kindergarten through twelve: PROVIDED, That
15 for school districts enrolling not more than one hundred average annual
16 full-time equivalent students, and for small school plants within any school
17 district designated as remote and necessary schools, the allocations shall
18 be as follows:

19 (a) Enrollment of not more than sixty average annual full-time
20 equivalent students in grades kindergarten through six shall generate
21 funding based on sixty full-time equivalent students;

22 (b) Enrollment of not more than twenty average annual full-time
23 equivalent students in grades seven and eight shall generate funding based
24 on twenty full-time equivalent students; and

25 (c) Enrollment of not more than sixty average annual full-time
26 equivalent students in grades nine through twelve shall generate funding
27 based on sixty full-time equivalent students.

28 (4) Funding provided pursuant to this section does not fall within the
29 definition of basic education for purposes of Article IX of the state
30 Constitution and the state's funding duty thereunder.

31 (5) The superintendent shall not allocate up to one-fourth of a
32 district's funds under this section if:

33 (a) The district is not maximizing federal matching funds for medical
34 services provided through special education programs, pursuant to RCW
35 74.09.5241 through 74.09.5256 (Title XIX funding); or

36 (b) The district is not in compliance in filing truancy petitions as
37 required under chapter 312, Laws of 1995 and RCW 28A.225.030.

1 (2) \$20,111,000 of the appropriation shall be allocated for
2 professional development and training as follows:

3 (a) For fiscal year 2001, the funds shall be used for additional
4 professional development for certificated and classified staff, including
5 additional paid time for curriculum and lesson redesign and development work
6 and training to ensure that instruction is aligned with state standards and
7 student needs.

8 (b) For fiscal year 2001, the superintendent shall allocate the funds
9 to school districts at a rate of \$20.04 per student based on the October
10 1999 P-105 unduplicated headcount.

11 (c) School districts shall allocate the funds to schools and the
12 expenditure of the funds shall be determined by the staff at each school
13 site.

14 **Sec. 515.** 2000 2nd sp.s. c 1 s 519 (uncodified) is amended to read as
15 follows:

16 **FOR THE STATE BOARD OF EDUCATION**

17 Education Savings Account--State Appropriation	((78,612,000))
	<u>28,077,000</u>
19 Education Construction Account--State	
20 Appropriation	\$ 35,000,000
21 TOTAL APPROPRIATION	\$ ((113,612,000))
	<u>63,077,000</u>

23 The appropriation in this section is subject to the following
24 conditions and limitations:

25 (1) (~~(\$42,612,000 in fiscal year 2000 and \$36,000,000 in fiscal year~~
26 ~~2001 are)~~) \$28,077,000 of the education savings account is appropriated to
27 the common school construction account.

28 (2) The education construction account appropriation shall be deposited
29 in the common school construction account.

30 (End of part)

PART VI
HIGHER EDUCATION

Sec. 601. 2000 2nd sp.s. c 1 s 602 (uncodified) is amended to read as follows:

FOR THE STATE BOARD FOR COMMUNITY AND TECHNICAL COLLEGES

General Fund--State Appropriation (FY 2000)	\$	456,291,000
General Fund--State Appropriation (FY 2001)	\$	((489,677,000))
		<u>490,377,000</u>
General Fund--Federal Appropriation	\$	11,404,000
Education Construction Account--State Appropriation	\$	1,000,000
Employment and Training Trust Account-- State Appropriation	\$	888,000
TOTAL APPROPRIATION	\$	((959,260,000))
		<u>959,960,000</u>

The appropriations in this section are subject to the following conditions and limitations:

(1) The technical colleges may increase tuition and fees in excess of the fiscal growth factor to conform with the percentage increase in community college operating fees.

(2)(a) \$5,000,000 of the general fund--state appropriation for fiscal year 2000 and \$5,000,000 of the general fund--state appropriation for fiscal year 2001 are provided solely to increase salaries and related benefits for part-time faculty. The state board for community and technical colleges shall allocate these funds to college districts based on the headcount of part-time faculty under contract for the 1998-99 academic year. To earn these funds, a college district must match the state funds with local revenue, the amounts for which shall be determined by the state board. State fund allocations that go unclaimed by a college district shall lapse. The board may provide salary increases to part-time faculty in a total amount not to exceed \$10,000,000 from tuition revenues. The board shall report to the office of financial management and legislative fiscal committees on the distribution of state funds, match requirements of each district, and the wage adjustments for part-time faculty by October 1 of each fiscal year.

1 (b) Each college district shall examine its current ratio of part-time
2 to full-time faculty by discipline and report to the board a plan to reduce
3 wage disparity and reliance on part-time faculty through salary
4 improvements, conversion of positions to full-time status, and other
5 remedies deemed appropriate given labor market conditions and educational
6 programs offered in each community. The board shall set long-term
7 performance targets for each district with respect to use of part-time
8 faculty and monitor progress annually. The board shall report to the fiscal
9 and higher education committees of the legislature on implementation of this
10 subsection by no later than December 1, 1999, with recommendations for the
11 ensuing biennium provided no later than December 1, 2000.

12 (3) \$1,155,000 of the general fund--state appropriation for fiscal year
13 2000 and \$2,345,000 of the general fund--state appropriation for fiscal year
14 2001 are provided solely for faculty salary increments and associated
15 benefits and may be used in combination with salary and benefit savings from
16 faculty turnover to provide faculty salary increments and associated
17 benefits. To the extent general salary increase funding is used to pay
18 faculty increments, the general salary increase shall be reduced by the same
19 amount.

20 (4) \$950,000 of the general fund--state appropriation for fiscal year
21 2000 and \$950,000 of the general fund--state appropriation for fiscal year
22 2001 are provided solely to lower the part-time faculty retirement
23 eligibility threshold to fifty percent of the full-time workload.

24 (5) \$332,000 of the general fund--state appropriation for fiscal year
25 2000 and \$3,153,000 of the general fund--state appropriation for fiscal year
26 2001 are provided solely for Cascadia Community College start-up and
27 enrollment costs.

28 (6) \$1,441,000 of the general fund--state appropriation for fiscal year
29 2000 and \$1,441,000 of the general fund--state appropriation for fiscal year
30 2001 are provided solely for 500 FTE enrollment slots to implement RCW
31 28B.50.259 (timber-dependent communities).

32 (7) \$27,775,000 of the general fund--state appropriation for fiscal
33 year 2000, \$28,761,000 of the general fund--state appropriation for fiscal
34 year 2001, and the entire employment and training trust account
35 appropriation are provided solely as special funds for training and related
36 support services, including financial aid, child care, and transportation,
37 as specified in chapter 226, Laws of 1993 (employment and training for
38 unemployed workers).

1 (a) Funding is provided to support up to 7,200 full-time equivalent
2 students in each fiscal year.

3 (b) The state board for community and technical colleges shall submit
4 a plan for allocation of the full-time equivalent students provided in this
5 subsection to the workforce training and education coordinating board for
6 review and approval.

7 (8) \$1,000,000 of the general fund--state appropriation for fiscal year
8 2000 and \$1,000,000 of the general fund--state appropriation for fiscal year
9 2001 are provided solely for tuition support for students enrolled in work-
10 based learning programs.

11 (9) \$567,000 of the general fund--state appropriation for fiscal year
12 2000 and \$568,000 of the general fund--state appropriation for fiscal year
13 2001 are provided solely for administration and customized training
14 contracts through the job skills program.

15 (10) \$750,000 of the general fund--state appropriation for fiscal year
16 2000 and \$750,000 of the general fund--state appropriation for fiscal year
17 2001 are provided solely for grants to expand information technology and
18 computer science programs. Successful grant applications from a college,
19 partnerships of colleges, or partnerships of colleges and K-12 school
20 districts must include a match of cash, in-kind, or donations equivalent to
21 the grant amount. Grant applications shall receive priority that prepare
22 students to meet industry standards, achieve industry skill certificates,
23 or continue to upper division computer science or computer engineering
24 studies. No college may receive more than \$300,000 from appropriations in
25 this section. The state board for community and technical colleges shall
26 report the implementation of this section to the governor and legislative
27 fiscal committees by June 30, 2001, including plans of successful grant
28 recipients for the continuation of programs funded by this section.

29 (11) \$1,000,000 of the general fund--state appropriation for fiscal
30 year 2000 and \$1,000,000 of the general fund--state appropriation for fiscal
31 year 2001 are provided solely for the Pierce College branch at Puyallup

32 (12) \$50,000 of the general fund--state appropriation for fiscal year
33 2000 and \$50,000 of the general fund--state appropriation for fiscal year
34 2001 are solely for implementation of Substitute Senate Bill No. 5277
35 (higher education student child care matching grants). In no case shall
36 funds provided in this subsection be used to construct or remodel
37 facilities. If the bill is not enacted by June 30, 1999, the amounts
38 provided in this subsection shall lapse.

1 (13) Funding in this section provides for the collection and reporting
2 of Washington enrollment data, and related activities, for the distance
3 learning information project described in section 129 of this act.

4 (14) \$425,000 of the general fund--state appropriation is provided
5 solely for allocation to Olympic college. Olympic college shall contract
6 with accredited baccalaureate institution(s) to bring a program of upper-
7 division courses, concentrating on but not limited to business, education,
8 and human relations, to Bremerton. Moneys may be used by Olympic college
9 during either fiscal year to equip and support a state-owned or state-leased
10 facility in Bremerton where contracted courses are delivered.

11 (15) \$1,000,000 of the education construction account--state
12 appropriation for fiscal year 2001 is provided to replace failing roofs at
13 Columbia basin college.

14 (16) \$500,000 of the general fund--state appropriation for fiscal year
15 2001 is provided for assistance to students with disabilities.

16 (17) \$750,000 of the general fund--state appropriation for fiscal year
17 2001 is provided solely for a student centered online delivery system to
18 broaden access and increase use of college catalogs, schedules, and
19 registration systems.

20 (18) \$658,000 of the general fund--state appropriation for fiscal year
21 2001 is provided solely for maintenance and operations of Cascadia college
22 phase 2, and for facilities previously authorized for construction with
23 certificates of participation:

- 24 (a) Workforce training facility at Columbia basin college;
- 25 (b) Student services auditorium at Columbia basin college;
- 26 (c) Music building at Edmonds community college;
- 27 (d) Student center at South Puget Sound community college;
- 28 (e) Addition to the Lair student center at Spokane community colleg
- 29 (f) Addition to the student union building at Yakima Valley community
30 college; and
- 31 (g) Classroom and child care facility at Whatcom community college.

32 (19) \$700,000 of the general fund--state appropriation for fiscal year
33 2001 is provided solely for lawsuit settlement costs at Green River
34 community college.

35 **Sec. 602.** 2000 2nd sp.s. c 1 s 606 (uncodified) is amended to read as
36 follows:

37 **FOR CENTRAL WASHINGTON UNIVERSITY**

38 General Fund--State Appropriation (FY 2000) . . \$ 42,060,000

1 General Fund--State Appropriation (FY 2001) . . \$ 44,726,000
2 TOTAL APPROPRIATION \$ 86,786,000

3 The appropriations in this section are subject to the following
4 conditions and limitations:

5 (1) \$312,000 of the general fund--state appropriation for fiscal year
6 2000 and \$312,000 of the general fund--state appropriation for fiscal year
7 2001 are provided solely for competitively offered recruitment, retention,
8 and equity salary adjustments for instructional and research faculty, exempt
9 professional staff, academic administrators, academic librarians,
10 counselors, teaching and research assistants, as classified by the office
11 of financial management, and all other nonclassified staff, but not
12 including employees under RCW 28B.16.015. Tuition revenues may be expended
13 in addition to those required by this section to further provide recruitment
14 and retention salary adjustments. The university shall provide a report in
15 their 2001-03 biennial operating budget request submittal on the effective
16 expenditure of funds for the purposes of this section.

17 (2) The office of financial management shall hold and release funds to
18 the university at the rate of \$4,756 per enrolled state FTE student in
19 excess of fiscal year 2000 actual annualized enrollment as determined in the
20 budget driver tracking report prepared by the office of financial
21 management. Of the amounts held pursuant to this subsection, \$300,000 shall
22 be released to the university for the sole purpose of implementing
23 enrollment improvement initiatives, and any remaining moneys not earned by
24 the university for enrolling additional state students during the 2000-2001
25 academic year shall lapse to the education savings account at the close of
26 the biennium.

27 (End of part)

PART VII
SPECIAL APPROPRIATIONS

Sec. 701. 2000 2nd sp.s. c 1 s 703 (uncodified) is amended to read as follows:

FOR THE STATE TREASURER--BOND RETIREMENT AND INTEREST, AND ONGOING BOND REGISTRATION AND TRANSFER CHARGES: FOR GENERAL OBLIGATION DEBT TO BE REIMBURSED AS PRESCRIBED BY STATUTE

General Fund--State Appropriation (FY 2000) . . . \$	23,678,000
General Fund--State Appropriation (FY 2001) . . . \$	23,283,000
Higher Education Construction Account--State Appropriation \$	(695,000)
	<u>545,000</u>
<u>State Higher Education Construction Account--State</u> <u>Appropriation</u> \$	<u>150,000</u>
Nondebt-Limit Reimbursable Bond Retirement Account--State Appropriation \$	(119,977,000)
	<u>117,077,000</u>
Stadium and Exhibition Center Construction--State Appropriation \$	1,970,000
TOTAL APPROPRIATION \$	(169,603,000)
	<u>166,703,000</u>

The appropriations in this section are subject to the following conditions and limitations: The general fund appropriation is for deposit into the nondebt-limit general fund bond retirement account.

Sec. 702. 2000 2nd sp.s. c 1 s 704 (uncodified) is amended to read as follows:

FOR THE STATE TREASURER--BOND RETIREMENT AND INTEREST, AND ONGOING BOND REGISTRATION AND TRANSFER CHARGES: FOR BOND SALE EXPENSES

General Fund--State Appropriation (FY 2000) . . . \$	567,000
General Fund--State Appropriation (FY 2001) . . . \$	568,000
Higher Education Construction Account--State Appropriation \$	(83,000)
	<u>63,000</u>
<u>State Higher Education Construction Account--State</u>	

1	<u>Appropriation</u>	\$	<u>20,000</u>
2	State Building Construction Account--State		
3	Appropriation	\$	1,237,000
4	Public Safety Reimbursable Bond Account--State		
5	Appropriation	\$	0
6	Stadium/Exhibition Center Construction		
7	Account--State Appropriation	\$	250,000
8	TOTAL APPROPRIATION	\$	2,705,000
9	Total Bond Retirement and Interest Appropriations		
10	contained in sections 701 through 704		
11	of this act and section 704, chapter 309,		
12	Laws of 1999	\$ ((1,295,863,000))	
13			<u>1,292,963,000</u>

14 **Sec. 703.** 1999 c 309 s 708 (uncodified) is amended to read as follows:
15 **FOR THE OFFICE OF FINANCIAL MANAGEMENT--FIRE CONTINGENCY POOL**
16 General Fund--State Appropriation (FY 2001) . . \$ 1,000,000
17 Disaster Response Account--State
18 Appropriation \$ 4,000,000

19 ((The sum of three million dollars or so much thereof as may be
20 available on June 30, 1999, from the total amount of unspent fiscal year
21 1999 fire contingency funding in)) The appropriations in this section are
22 subject to the following conditions and limitations: The general fund--
23 state appropriation is provided solely for deposit into the disaster
24 response account. The disaster response account((, is appropriated))
25 appropriation is provided for the purpose of making allocations to the
26 military department for fire mobilizations costs or to the department of
27 natural resources for fire suppression costs.

28 NEW SECTION. **Sec. 704.** A new section is added to 1999 c 309
29 (uncodified) to read as follows:

30 **FOR WASHINGTON STATE UNIVERSITY--AGRICULTURAL COLLEGE TRUST LANDS.** The
31 sum of sixteen million dollars is appropriated from the education
32 construction account to the agricultural permanent account as full and final
33 payment of the agricultural college trust land settlement effective May 24,
34 1999, between the office of financial management and Washington State
35 University, and shall be used to support financing of the health sciences
36 building in Spokane.

1 NEW SECTION. **Sec. 705.** A new section is added to 1999 c 309
2 (uncodified) to read as follows:

3 **FOR THE OFFICE OF FINANCIAL MANAGEMENT--HUMAN RESOURCES INFORMATION SYSTEMS**
4 **DIVISION REVOLVING FUND SURCHARGE**

5	General Fund--State Appropriation (FY 2001) . . . \$	229,000
6	General Fund--Federal Appropriation \$	17,000
7	General Fund--Private/Local Appropriation \$	1,000
8	Special Payroll System Revolving Account	
9	Appropriation \$	146,000
10	TOTAL APPROPRIATION \$	393,000

11 The appropriations in this section are subject to the following
12 conditions and limitations: The appropriations will be allocated by the
13 office of financial management to agencies for payment of a temporary
14 surcharge to the human resources information systems division of the
15 department of personnel in support of payroll and personnel system
16 programming changes required by the enactment of a new public employees'
17 retirement system plan 3 by the 2000 legislature.

18 **Sec. 706.** 2000 2nd sp.s. c 1 s 714 (uncodified) is amended to read as
19 follows:

20 **FOR SUNDRY CLAIMS.** The following sums, or so much thereof as may be
21 necessary, are appropriated from the general fund, unless otherwise
22 indicated, for relief of various individuals, firms, and corporations for
23 sundry claims. These appropriations are to be disbursed on vouchers
24 approved by the director of general administration, except as otherwise
25 provided, as follows:

26 Reimbursement of criminal defendants acquitted on the basis of self-
27 defense, pursuant to RCW 9A.16.110:

28	(1) Douglas Jones, claim number SCJ 99-05	\$ 9,420
29	(2) Tyler Davis, claim number SCJ 99-07	\$ 4,933
30	(3) Joel Maza, claim number SCJ 99-08	\$ 4,236
31	(4) Thomas Vigil, claim number SCJ 99-09	\$ 8,070
32	(5) Wayne Tweed, claim number SCJ 99-10	\$ 5,588
33	(6) William Rhodes, claim number SCJ 99-11	\$ 5,000
34	(7) Lew Roberts, claim number SCJ 99-12	\$ 5,091
35	(8) Thomas Cheetham, claim number SCJ 99-13	\$ 7,648
36	(9) Adonta Goldsby, claim number SCJ 99-14	\$ 7,860
37	(10) Lorenzo Macklin, claim number SCJ 99-16	\$ 32,785

1	(11) Valeriano Rueda, claim number SCJ 99-17	\$ 1,211
2	(12) Duane Dunlap, claim number SCJ 00-01	\$ 19,646
3	(13) Nathan Borge, claim number SCJ 00-02	\$ 4,864
4	(14) George D. Easton Jr., claim number SCJ 00-03	\$ 5,837
5	(15) James Shank, claim number SCJ 00-04	\$ 9,977
6	(16) Jacob Sloboda, claim number SCJ 00-05	\$ 12,856
7	(17) Shawn G. Nickel, claim number SCJ 00-06	\$ 4,214
8	(18) Anthony Montel Davis, claim number SCJ 00-07	\$ 10,513
9	(19) Gregory Owen Thornton, claim number SCJ 00-08	\$ 41,989
10	(20) Maximino Rivas, claim number SCJ 00-10	\$ 1,438
11	(21) Thomas Lee, claim number SCJ 97-01	\$ 11,584
12	<u>(22) Gregory Sykes, claim number SCJ 01-01</u>	<u>\$ 6,646</u>
13	<u>(23) Daniel Anker, claim number SCJ 01-02</u>	<u>\$ 17,584</u>
14	<u>(24) Joshua Swaney, claim number SCJ 01-03</u>	<u>\$ 32,000</u>
15	<u>(25) Yanis Nadzins, claim number SCJ 01-04</u>	<u>\$ 5,000</u>
16	<u>(26) Shawn Kostelec, claim number SCJ 01-05</u>	<u>\$ 2,800</u>
17	<u>(27) Terry Hanson, claim number SCJ 01-07</u>	<u>\$ 6,741</u>
18	<u>(28) Allen West, claim number SCJ 01-08</u>	<u>\$ 9,000</u>
19	<u>(29) Kim McLermore, claim number SCJ 01-09</u>	<u>\$ 920</u>
20	<u>(30) Norma Vasquez, claim number SCJ 01-11</u>	<u>\$ 1,109</u>
21	<u>(31) Clifford Stewart, claim number SCJ 01-12</u>	<u>\$ 2,948</u>
22	<u>(32) Lee Summarlin, claim number SCJ 01-14</u>	<u>\$ 135</u>
23	<u>(33) Maxwell Jones, claim number SCJ 01-16</u>	<u>\$ 6,840</u>
24	<u>From the state wildlife account for reimbursement of wildlife crop</u>	
25	<u>damage pursuant to RCW 77.36.050:</u>	
26	<u>(34) Carl Anderson, claim number SCG 01-02</u>	<u>\$ 30,357</u>
27	<u>(35) Marshall Anderson, claim number SCG 01-03</u>	<u>\$ 20,439</u>
28	<u>(36) Richard Anderson, claim number SCG 01-04</u>	<u>\$ 34,196</u>
29	<u>(37) Bud Hamilton, claim number SCG 01-05</u>	<u>\$ 97,761</u>
30	<u>(38) Ice Brothers, claim number SCG 01-06</u>	<u>\$ 23,921</u>
31	<u>(39) Dick Rubenser, claim number SCG 01-07</u>	<u>\$ 14,100</u>

32 **Sec. 707.** 2000 2nd sp.s. c 1 s 730 (uncodified) is amended to read as
33 follows:

34 **FOR THE DEPARTMENT OF COMMUNITY, TRADE, AND ECONOMIC DEVELOPMENT--COUNTY**
35 **PUBLIC HEALTH ASSISTANCE**

36 The sum of \$33,183,801 is appropriated from the health services account
37 to the department of community, trade, and economic development for
38 distribution for the purposes of public health. Of the amounts provided,

1 \$11,061,266 is to be distributed for (~~(calendar)~~) fiscal year 2000 for the
 2 period from (~~(July)~~) January 1 through (~~(December 31)~~) June 30, and
 3 \$22,122,535 is to be distributed for (~~(calendar)~~) fiscal year 2001, to the
 4 following counties and health districts in the amounts designated:

5				1999-2001
6	County or Health District	FY 2000	FY 2001	Biennium
7	Adams County Health District	15,165	30,330	45,495
8	Asotin County Health District	30,008	60,015	90,023
9	Benton-Franklin Health District	551,371	1,102,742	1,654,113
10	Chelan-Douglas Health District	79,726	159,451	239,177
11	Clallam County Health and Human Services Department	68,512	137,024	205,536
12	Southwest Washington Health District	512,816	1,025,631	1,538,447
13	Columbia County Health District	19,857	39,715	59,572
14	Cowlitz County Health Department	129,921	259,842	389,763
15	Garfield County Health District	7,363	14,726	22,089
16	Grant County Health District	48,355	96,710	145,065
17	Grays Harbor Health Department	90,088	180,176	270,264
18	Island County Health Department	37,465	74,930	112,395
19	Jefferson County Health and Human Services	38,072	76,145	114,217
20	Seattle-King County Department of Public Health	4,153,122	8,306,245	12,459,367
21	Bremerton-Kitsap County Health District	271,037	542,074	813,111
22	Kittitas County Health Department	38,712	77,425	116,137
23	Klickitat County Health Department	24,002	48,004	72,006
24	Lewis County Health Department	49,704	99,409	149,113
25	Lincoln County Health Department	10,306	20,613	30,919
26	Mason County Department of Health Services	40,946	81,893	122,839
27	Okanogan County Health District	30,549	61,099	91,648
28	Pacific County Health Department	37,935	75,871	113,806
29	Tacoma-Pierce County Health Department	1,372,177	2,744,353	4,116,530
30	San Juan County Health and Community Services	15,058	30,116	45,174
31	Skagit County Health Department	98,115	196,230	294,345
32	Snohomish Health District	1,090,447	2,180,893	3,271,340
33	Spokane County Health District	1,027,015	2,054,031	3,081,046
34	Northeast Tri-County Health District	47,995	95,991	143,986
35	Thurston County Health Department	287,121	574,242	861,363
36	Wahkiakum County Health Department	6,748	13,495	20,243
37	Walla Walla County-City Health Department	83,532	167,063	250,595
38	Whatcom County Health Department	409,608	819,215	1,228,823
39	Whitman County Health Department	38,071	76,142	114,213
40	Yakima Health District	300,347	600,694	901,041
41				
42	TOTAL APPROPRIATIONS	\$11,061,266	\$22,122,535	\$33,183,801

43 (End of part)

PART VIII

OTHER TRANSFERS AND APPROPRIATIONS

Sec. 801. 2000 2nd sp.s. c 1 s 802 (uncodified) is amended to read as follows:

FOR THE STATE TREASURER--TRANSFERS

Local Toxics Control Account: For transfer to the state toxics control account on or before June 1, 2000, an amount equal to \$1,500,000. This transfer shall be repaid to the local toxics control account from moneys in the state toxics control account by June 30, 2005. The transfer shall be repaid prior to June 30, 2005, to the extent that moneys are received from the cost recovery action at the Everett smelter site \$ 1,500,000

Park Land Trust Revolving Fund: For transfer to the common school construction fund, \$13,350,000 of the amount deposited into the park land trust revolving fund on January 6, 2000, plus all interest attributed to that amount that has accrued since deposit, up to \$13,550,000. Nothing in this section constitutes an authorization or ratification of the transaction that resulted in this deposit \$ ((13,550,000)) 13,650,400

Park Land Trust Revolving Fund: For transfer to the natural resources real property replacement account, \$3,200,000 of the amount deposited into the park land trust revolving fund on January 6, 2000, plus all interest attributed to that amount that has accrued since deposit, up to \$3,300,000. Nothing in this section constitutes an authorization or ratification

1 of the transaction that resulted in this
2 deposit \$ 3,300,000
3 Health Services Account: For transfer to
4 the general fund--state. This transfer
5 constitutes a money transfer pursuant
6 to RCW 43.135.035(5) \$ 121,000,000

7 (End of part)

1
2
3
4
5
6
7
8
9
10
11
12
13
14
15
16
17
18
19
20
21
22
23
24
25
26
27
28
29
30
31
32
33
34
35
36
37

INDEX

ADMINISTRATOR FOR THE COURTS 2
ATTORNEY GENERAL 10
CENTRAL WASHINGTON UNIVERSITY 131
CITIZENS' COMMISSION ON SALARIES FOR ELECTED OFFICIALS 9
COMMISSION ON AFRICAN-AMERICAN AFFAIRS 15
COMMISSION ON ASIAN-AMERICAN AFFAIRS 9
COMMISSION ON HISPANIC AFFAIRS 14
COMMISSION ON JUDICIAL CONDUCT 2
CONSERVATION COMMISSION 80
CRIMINAL JUSTICE TRAINING COMMISSION 57
DEPARTMENT OF COMMUNITY, TRADE, AND ECONOMIC DEVELOPMENT
 COUNTY PUBLIC HEALTH ASSISTANCE 135
DEPARTMENT OF CORRECTIONS 64
DEPARTMENT OF ECOLOGY 72
DEPARTMENT OF FISH AND WILDLIFE 82
DEPARTMENT OF HEALTH 61
DEPARTMENT OF LABOR AND INDUSTRIES 60
DEPARTMENT OF LICENSING 92
DEPARTMENT OF NATURAL RESOURCES 87
DEPARTMENT OF REVENUE 15
DEPARTMENT OF SERVICES FOR THE BLIND 70
DEPARTMENT OF SOCIAL AND HEALTH SERVICES 20
 ADMINISTRATION AND SUPPORTING SERVICES PROGRAM 56
 AGING AND ADULT SERVICES PROGRAM 41
 ALCOHOL AND SUBSTANCE ABUSE PROGRAM 48
 CHILDREN AND FAMILY SERVICES PROGRAM 21
 DEVELOPMENTAL DISABILITIES PROGRAM 37
 ECONOMIC SERVICES PROGRAM 44
 JUVENILE REHABILITATION PROGRAM 26
 MEDICAL ASSISTANCE PROGRAM 50
 MENTAL HEALTH PROGRAM 31
 PAYMENTS TO OTHER AGENCIES PROGRAM 57
 VOCATIONAL REHABILITATION PROGRAM 55
EMPLOYMENT SECURITY DEPARTMENT 70
JOINT LEGISLATIVE SYSTEMS COMMITTEE 1
LIQUOR CONTROL BOARD 16

1	MILITARY DEPARTMENT	17
2	OFFICE OF ADMINISTRATIVE HEARINGS	14
3	OFFICE OF FINANCIAL MANAGEMENT	11
4	FIRE CONTINGENCY POOL	133
5	REVOLVING FUND SURCHARGE	134
6	OFFICE OF PUBLIC DEFENSE	4
7	PUBLIC DISCLOSURE COMMISSION	5
8	SECRETARY OF STATE	6
9	STATE BOARD FOR COMMUNITY AND TECHNICAL COLLEGES	127
10	STATE BOARD OF EDUCATION	126
11	STATE PARKS AND RECREATION COMMISSION	79
12	STATE TREASURER	
13	BOND RETIREMENT AND INTEREST	132
14	SUNDRY CLAIMS	134
15	SUPERINTENDENT OF PUBLIC INSTRUCTION	
16	EDUCATION REFORM PROGRAMS	117
17	GENERAL APPORTIONMENT	94
18	INSTITUTIONAL EDUCATION PROGRAMS	115
19	LEARNING ASSISTANCE PROGRAM	122
20	LOCAL EFFORT ASSISTANCE	115
21	LOCAL ENHANCEMENT FUNDS	123
22	PROGRAMS FOR HIGHLY CAPABLE STUDENTS	116
23	PUPIL TRANSPORTATION	109
24	SCHOOL EMPLOYEE COMPENSATION ADJUSTMENTS	107
25	SPECIAL EDUCATION PROGRAMS	110
26	STATE ADMINISTRATION	94
27	TRAFFIC SAFETY EDUCATION PROGRAMS	114
28	TRANSITIONAL BILINGUAL PROGRAMS	122
29	WASHINGTON STATE UNIVERSITY	
30	AGRICULTURAL COLLEGE TRUST LANDS	133

--- END ---