BILL REQ. #: H-2617.5/03 5th draft

ATTY/TYPIST: ML:mos

BRIEF DESCRIPTION: Making appropriations and authorizing expenditures for capital improvements.
AN ACT Relating to the capital budget; making appropriations and authorizing expenditures for capital improvements; amending 2001 2nd sp.s. c 8 s 209 (uncodified); reenacting and amending RCW 42.17.310; creating new sections; providing an expiration date; providing a contingent expiration date; and declaring an emergency.

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF WASHINGTON:

NEW SECTION. Sec. 1. A capital budget is hereby adopted and, subject to the provisions set forth in this act, the several dollar amounts hereinafter specified, or so much thereof as shall be sufficient to accomplish the purposes designated, are hereby appropriated and authorized to be incurred for capital projects during the period ending June 30, 2005, out of the several funds specified in this act.

PART 1
GENERAL GOVERNMENT

NEW SECTION. Sec. 101. FOR THE OFFICE OF THE SECRETARY OF STATE
Deferred Maintenance Reduction Backlog Projects: Regional Archive (04-1-002)

The appropriation in this section is subject to the following conditions and limitations: This appropriation is for the changes to the central Washington regional archives HVAC system to upgrade control systems.

Appropriation:
State Building Construction Account--State ........ $100,000
Prior Biennia (Expenditures) ....................... $100,000
Future Biennia (Projected Costs) ................. $400,000
TOTAL ............................................. $600,000

NEW SECTION. Sec. 102. FOR THE DEPARTMENT OF COMMUNITY, TRADE, AND ECONOMIC DEVELOPMENT
Rural Washington Loan Fund (88-2-002)

Reappropriation:
State Building Construction Account--State ........ $558,000
Rural Washington Loan Account--Federal .......... $4,739,295
Subtotal Reappropriation .......................... $5,297,295
Prior Biennia (Expenditures) ....................... $2,353,072
Future Biennia (Projected Costs) ................. $0
TOTAL ............................................. $7,650,367

NEW SECTION. Sec. 103. FOR THE DEPARTMENT OF COMMUNITY, TRADE, AND ECONOMIC DEVELOPMENT
Rural Washington Loan Fund (RWLF) (04-4-009)

Appropriation:
General Fund--Federal ............................ $1,900,000
Rural Washington Loan Account--Federal .......... $1,581,000
Subtotal Appropriation ............................ $3,481,000
Prior Biennia (Expenditures) ....................... $0
Future Biennia (Projected Costs) ................. $24,132,000
TOTAL ............................................. $27,613,000

NEW SECTION. Sec. 104. FOR THE DEPARTMENT OF COMMUNITY, TRADE,
AND ECONOMIC DEVELOPMENT
Building for the Arts (00-2-005)

The reappropriation in this section is subject to the following conditions and limitations: The reappropriation shall support the projects listed in section 109, chapter 8, Laws of 2001 2nd sp. sess.

Reappropriation:
State Building Construction Account--State . . . . . . . $1,963,092
Prior Biennia (Expenditures) . . . . . . . . . . . . . . . . . . . . . $1,886,908
Future Biennia (Projected Costs) . . . . . . . . . . . . . . . . . . . . $0
TOTAL . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . $3,850,000

NEW SECTION. Sec. 105. FOR THE DEPARTMENT OF COMMUNITY, TRADE, AND ECONOMIC DEVELOPMENT
Building for the Arts (04-4-007)

The appropriation in this section is subject to the following conditions and limitations: The appropriation is subject to the provisions of RCW 43.63A.750. The following projects are eligible for funding:

<table>
<thead>
<tr>
<th>Projects</th>
<th>Location</th>
<th>Recommendation</th>
</tr>
</thead>
<tbody>
<tr>
<td>Cornish College</td>
<td>Seattle</td>
<td>$700,000</td>
</tr>
<tr>
<td>Velocity dance center</td>
<td>Seattle</td>
<td>$35,000</td>
</tr>
<tr>
<td>Artspace (Tashiro Kaplan)</td>
<td>Seattle</td>
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<td>Friends of Gladish</td>
<td>Pullman</td>
<td>$37,000</td>
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<td>Seattle art museum</td>
<td>Seattle</td>
<td>$700,000</td>
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<tr>
<td>Pratt fine arts center</td>
<td>Seattle</td>
<td>$700,000</td>
</tr>
<tr>
<td>Broadway center</td>
<td>Tacoma</td>
<td>$400,000</td>
</tr>
<tr>
<td>Vashon allied arts</td>
<td>Vashon</td>
<td>$80,000</td>
</tr>
<tr>
<td>Columbia city gallery</td>
<td>Seattle</td>
<td>$110,000</td>
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<tr>
<td>Lincoln theatre</td>
<td>Mt. Vernon</td>
<td>$110,000</td>
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<tr>
<td>Squaxin Island museum</td>
<td>Shelton</td>
<td>$100,000</td>
</tr>
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<td>Historic cooper school</td>
<td>Seattle</td>
<td>$32,000</td>
</tr>
<tr>
<td>Olympic theatre arts</td>
<td>Sequim</td>
<td>$265,000</td>
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<tr>
<td>S’Klallam longhouse</td>
<td>Kingston</td>
<td>$200,000</td>
</tr>
<tr>
<td>Western Washington center for the arts</td>
<td>Port Orchard</td>
<td>$165,000</td>
</tr>
<tr>
<td>Richland players theatre</td>
<td>Richland</td>
<td>$51,000</td>
</tr>
</tbody>
</table>
Orcas sculpture park  Eastsound  $15,000
Subtotal  $4,000,000

Alternate Projects
Children's museum  Everett  $200,000
Pacific Northwest ballet  Bellevue  $268,000
World kite museum  Long Beach  $32,000
Subtotal  $500,000

TOTAL  $4,500,000

 Appropriation:
State Building Construction Account--State  $4,000,000

Prior Biennia (Expenditures)  $0
Future Biennia (Projected Costs)  $16,000,000
TOTAL  $20,000,000

NEW SECTION.  Sec. 106. FOR THE DEPARTMENT OF COMMUNITY, TRADE, AND ECONOMIC DEVELOPMENT
Community Economic Revitalization Board (CERB) (00-2-001)
The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the conditions and limitations in section 123, chapter 8, Laws of 2001 2nd sp. sess.
Reappropriation:
Public Facility Construction Loan Revolving Account--State  $4,871,748
Prior Biennia (Expenditures)  $1,769,252
Future Biennia (Projected Costs)  $0
TOTAL  $6,641,000

NEW SECTION.  Sec. 107. FOR THE DEPARTMENT OF COMMUNITY, TRADE, AND ECONOMIC DEVELOPMENT
Community Economic Revitalization (CERB) (02-4-003)
The reappropriation in this section is subject to the following conditions and limitations: The reappropriation must be used solely to provide loans to eligible local governments and grants to the extent
permissible by law. The department shall ensure that all principal and interest payments from loans made on moneys from this account are paid into this account.

Reappropriation:

Public Facility Construction Loan Revolving
Account--State ........................................ $4,431,000
Prior Biennia (Expenditures) .......................... $1,500,000
Future Biennia (Projected Costs) ....................... $0
TOTAL ................................................ $5,931,000

NEW SECTION. Sec. 108. FOR THE DEPARTMENT OF COMMUNITY, TRADE, AND ECONOMIC DEVELOPMENT
Community Economic Revitalization Board (CERB) (04-4-008)
The appropriation in this section is subject to the following conditions and limitations: The appropriation in this section is provided solely for loans to local governments.

Appropriation:
Public Facility Construction Loan Revolving
Account--State ........................................ $11,491,000
Prior Biennia (Expenditures) .......................... $0
Future Biennia (Projected Costs) ....................... $36,718,769
TOTAL ................................................ $48,209,769

NEW SECTION. Sec. 109. FOR THE DEPARTMENT OF COMMUNITY, TRADE, AND ECONOMIC DEVELOPMENT
County Public Facility Construction (00-2-010)
Reappropriation:
Distressed County Facilities Construction Loan
Account--State ........................................ $538,989
Prior Biennia (Expenditures) .......................... $3,461,011
Future Biennia (Projected Costs) ....................... $0
TOTAL ................................................ $4,000,000

NEW SECTION. Sec. 110. FOR THE DEPARTMENT OF COMMUNITY, TRADE, AND ECONOMIC DEVELOPMENT
Cancer Research Facility Grant (01-S-005)
The reappropriation in this section is subject to the following conditions and limitations:

1. The reappropriation is provided as a grant for equipment and facilities improvements for a prostate cancer research project at the University of Washington medical center. The reappropriation must be matched by an equal amount from nonstate sources.

2. The legislature does not intend to reappropriate amounts not expended by June 30, 2005.

Reappropriation:

State Building Construction Account--State . . . . . . . . . . . . . . $2,000,000

Prior Biennia (Expenditures) . . . . . . . . . . . . . . . . . . . . . . $0
Future Biennia (Projected Costs) . . . . . . . . . . . . . . . . . . . . . . $0
TOTAL . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . $2,000,000

NEW SECTION. Sec. 111. FOR THE DEPARTMENT OF COMMUNITY, TRADE, AND ECONOMIC DEVELOPMENT
Public Works Trust Fund (01-H-001)

Reappropriation:
Public Works Assistance Account--State . . . . . . . . . . . . . . $93,593,068
Prior Biennia (Expenditures) . . . . . . . . . . . . . . . . . . . . . . $0
Future Biennia (Projected Costs) . . . . . . . . . . . . . . . . . . . . . . $0
TOTAL . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . $93,593,068

NEW SECTION. Sec. 112. FOR THE DEPARTMENT OF COMMUNITY, TRADE, AND ECONOMIC DEVELOPMENT
Public Works Trust Fund (02-4-013)

Reappropriation:
Public Works Assistance Account--State . . . . . . . . . . . . . . $184,479,943
Prior Biennia (Expenditures) . . . . . . . . . . . . . . . . . . . . . . $103,893,068
Future Biennia (Projected Costs) . . . . . . . . . . . . . . . . . . . . . . $0
TOTAL . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . $288,372,911

NEW SECTION. Sec. 113. FOR THE DEPARTMENT OF COMMUNITY, TRADE, AND ECONOMIC DEVELOPMENT
Public Works Trust Fund (04-4-001)
The appropriation in this section is subject to the following conditions and limitations: Expenditures of the appropriation shall comply with chapter 43.155 RCW.

Appropriation:

Public Works Assistance Account--State ........ $261,200,000
Prior Biennia (Expenditures) .................. $0
Future Biennia (Projected Costs) ............. $1,319,499,999
TOTAL ........................................ $1,580,699,999

NEW SECTION. Sec. 114. FOR THE DEPARTMENT OF COMMUNITY, TRADE, AND ECONOMIC DEVELOPMENT

Fort Vancouver National Historic Reserve (01-S-002)

The reappropriation in this section is subject to the following conditions and limitations: The legislature does not intend to reappropriate amounts not expended by June 30, 2005.

Reappropriation:

State Building Construction Account--State ......... $1,987,248
Prior Biennia (Expenditures) .................. $12,752
Future Biennia (Projected Costs) ............. $0
TOTAL ........................................ $2,000,000

NEW SECTION. Sec. 115. FOR THE DEPARTMENT OF COMMUNITY, TRADE, AND ECONOMIC DEVELOPMENT

Chewelah Peak Environmental Learning Center (01-S-003)

The reappropriation in this section is subject to the following conditions and limitations: The legislature does not intend to reappropriate amounts not expended by June 30, 2005.

Reappropriation:

State Building Construction Account--State .......... $22,221
Prior Biennia (Expenditures) .................. $1,977,779
Future Biennia (Projected Costs) ............. $0
TOTAL ........................................ $2,000,000

NEW SECTION. Sec. 116. FOR THE DEPARTMENT OF COMMUNITY, TRADE,
AND ECONOMIC DEVELOPMENT

Fox Theater Project (01-S-006)

Reappropriation:
State Building Construction Account--State ........ $688,006

Appropriation:
State Building Construction Account--State ........ $1,500,000
Prior Biennia (Expenditures) ................. $1,311,994
Future Biennia (Projected Costs) .............. $0
TOTAL ........................................ $3,500,000

NEW SECTION. Sec. 117. FOR THE DEPARTMENT OF COMMUNITY, TRADE, AND ECONOMIC DEVELOPMENT

Des Moines Beach Park - Structure Relocation (01-S-010)

The reappropriation in this section is subject to the following conditions and limitations: The legislature does not intend to reappropriate amounts not expended by June 30, 2005.

Reappropriation:
State Building Construction Account--State ........ $246,875
Prior Biennia (Expenditures) ................. $3,125
Future Biennia (Projected Costs) .............. $0
TOTAL ........................................ $250,000

NEW SECTION. Sec. 118. FOR THE DEPARTMENT OF COMMUNITY, TRADE, AND ECONOMIC DEVELOPMENT

Upper Kittitas County - Emergency Management Service Facility (01-S-012)

The reappropriation in this section is subject to the following conditions and limitations:

(1) Funds are provided as a matching grant for enhanced emergency services related to highway travel and incidental local needs. The funds shall be retained in allotment reserve until the office of financial management approves a plan submitted by the recipient organization for the generation of matching funds and the provision for emergency services needs on Interstate 90. The office of financial management shall identify the recipient entity or organization that is
best suited to provide enhanced emergency services for the Cle Elum/I-90 region.

(2) The legislature does not intend to reappropriate amounts not expended by June 30, 2005.

Reappropriation:

State Building Construction Account--State ............ $908,500
Prior Biennia (Expenditures) ......................... $11,500
Future Biennia (Projected Costs) ....................... $0
TOTAL ....................................................... $920,000

NEW SECTION. Sec. 119. FOR THE DEPARTMENT OF COMMUNITY, TRADE, AND ECONOMIC DEVELOPMENT
West Central Community Center (01-S-016)

The reappropriation in this section is subject to the following conditions and limitations: The legislature does not intend to reappropriate amounts not expended by June 30, 2005.

Reappropriation:

State Building Construction Account--State ............ $25,431
Prior Biennia (Expenditures) ......................... $74,569
Future Biennia (Projected Costs) ....................... $0
TOTAL ....................................................... $100,000

NEW SECTION. Sec. 120. FOR THE DEPARTMENT OF COMMUNITY, TRADE, AND ECONOMIC DEVELOPMENT
Milton Skate Park (01-H-016)

The reappropriation in this section is subject to the following conditions and limitations: The legislature does not intend to reappropriate amounts not expended by June 30, 2005.

Reappropriation:

State Building Construction Account--State ............ $115,537
Prior Biennia (Expenditures) ......................... $1,463
Future Biennia (Projected Costs) ....................... $0
TOTAL ....................................................... $117,000

NEW SECTION. Sec. 121. FOR THE DEPARTMENT OF COMMUNITY, TRADE,
AND ECONOMIC DEVELOPMENT

Pierce County Fairgrounds (01-H-017)

The reappropriation in this section is subject to the following conditions and limitations: The legislature does not intend to reappropriate amounts not expended by June 30, 2005.

Reappropriation:

State Building Construction Account--State .......... $95,125
Prior Biennia (Expenditures) ....................... $54,875
Future Biennia (Projected Costs) ................. $0
TOTAL ............................................. $150,000

NEW SECTION.  Sec. 122. FOR THE DEPARTMENT OF COMMUNITY, TRADE, AND ECONOMIC DEVELOPMENT

Coastal Erosion Grants (01-S-019)

The reappropriation in this section is subject to the following conditions and limitations:
(1) Funds are provided for coastal erosion grants in southwest Washington in partnership with other state and federal funds. Grays Harbor county is the lead agency in the administration of the grants.
(2) The legislature does not intend to reappropriate amounts not expended by June 30, 2005.

Reappropriation:

State Building Construction Account--State .......... $583,155
Prior Biennia (Expenditures) ....................... $666,845
Future Biennia (Projected Costs) ................. $0
TOTAL ............................................. $1,250,000

NEW SECTION.  Sec. 123. FOR THE DEPARTMENT OF COMMUNITY, TRADE, AND ECONOMIC DEVELOPMENT

City of Grandview Infrastructure Development (02-S-006)

The reappropriation in this section is subject to the following conditions and limitations:
(1) The reappropriation is provided for allocation by the department to the city of Grandview for infrastructure development, including but not limited to streets, water, sewer, and other utilities associated with the siting of a warehouse distribution center.
(2) The legislature does not intend to reappropriate amounts not expended by June 30, 2005.

Reappropriation:

State Building Construction Account--State ........ $1,000,000
Prior Biennia (Expenditures) ....................... $0
Future Biennia (Projected Costs) .................... $0
TOTAL ............................................ $1,000,000

NEW SECTION. Sec. 124. FOR THE DEPARTMENT OF COMMUNITY, TRADE, AND ECONOMIC DEVELOPMENT

Local/Community Projects: Job Creation and Infrastructure Projects (02-S-005)

The reappropriation in this section is subject to the following conditions and limitations:

(1) The reappropriation shall support the projects as listed in section 202, chapter 238, Laws of 2002 as amended by section 901, chapter 10, Laws of 2003.
(2) The legislature does not intend to reappropriate amounts not expended by June 30, 2005.

Reappropriation:

State Building Construction Account--State ........ $7,213,000
Prior Biennia (Expenditures) ....................... $10,000,000
Future Biennia (Projected Costs) .................... $0
TOTAL ............................................ $17,213,000

NEW SECTION. Sec. 125. FOR THE DEPARTMENT OF COMMUNITY, TRADE, AND ECONOMIC DEVELOPMENT

Community Services Facilities Program (02-4-007)

The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of RCW 43.63A.125. The reappropriation shall support the projects in section 111, chapter 8, Laws of 2001 2nd sp. sess.

Reappropriation:

State Building Construction Account--State ........ $1,814,000
Prior Biennia (Expenditures) ....................... $2,911,000
Future Biennia (Projected Costs) .................... $0
NEW SECTION. Sec. 126. FOR THE DEPARTMENT OF COMMUNITY, TRADE, AND ECONOMIC DEVELOPMENT

Community Services Facilities Program (04-4-006)

The appropriation in this section is subject to the following conditions and limitations: The appropriation in this section is subject to the provisions of RCW 43.63A.125. The following projects are eligible for funding:

<table>
<thead>
<tr>
<th>Projects</th>
<th>Location</th>
<th>Recommendation</th>
</tr>
</thead>
<tbody>
<tr>
<td>Eritrean association</td>
<td>Seattle</td>
<td>$346,000</td>
</tr>
<tr>
<td>Senior services/Seattle King county</td>
<td>Seattle</td>
<td>$400,000</td>
</tr>
<tr>
<td>St. Anne's childcare center</td>
<td>Spokane</td>
<td>$400,000</td>
</tr>
<tr>
<td>Southeast Washington center for the deaf</td>
<td>Pasco</td>
<td>$27,000</td>
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<tr>
<td>Children's therapy center</td>
<td>Kent</td>
<td>$250,000</td>
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<td>Assistance league</td>
<td>Everett</td>
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<td>Yelm community center</td>
<td>Yelm</td>
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<tr>
<td>Valley boys and girls club</td>
<td>Clarkston</td>
<td>$400,000</td>
</tr>
<tr>
<td>First AME child/family center</td>
<td>Seattle</td>
<td>$194,000</td>
</tr>
<tr>
<td>St. James family center</td>
<td>Cathlamet</td>
<td>$18,000</td>
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<tr>
<td>Kent youth/family services</td>
<td>Kent</td>
<td>$400,000</td>
</tr>
<tr>
<td>Catholic community services</td>
<td>Seattle</td>
<td>$400,000</td>
</tr>
<tr>
<td>Lopez children's center</td>
<td>Lopez</td>
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<tr>
<td>Benton affordable housing</td>
<td>Richland</td>
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<tr>
<td>S’Klallam development fund</td>
<td>Kingston</td>
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</tr>
<tr>
<td>Horizons</td>
<td>Sunnyside</td>
<td>$175,000</td>
</tr>
<tr>
<td>Girl scouts/Pacific peaks</td>
<td>DuPont</td>
<td>$400,000</td>
</tr>
<tr>
<td>Opportunity council</td>
<td>Carnation</td>
<td>$400,000</td>
</tr>
<tr>
<td>YMCA/Snohomish county</td>
<td>Marysville</td>
<td>$275,000</td>
</tr>
<tr>
<td>Hopelink</td>
<td>Carnation</td>
<td>$100,000</td>
</tr>
<tr>
<td>Boys and girls clubs/Pierce county</td>
<td>Tacoma</td>
<td>$187,500</td>
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<tr>
<td>Neighborhood House</td>
<td>Seattle</td>
<td>$60,000</td>
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<tr>
<td>LIHI</td>
<td>Seattle</td>
<td>$131,084</td>
</tr>
<tr>
<td>Boys and girls clubs/Thurston county</td>
<td>Olympia</td>
<td>$102,175</td>
</tr>
<tr>
<td>TOTAL</td>
<td></td>
<td>$5,782,759</td>
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</table>

Appropriation:
<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>State Building Construction Account--State</td>
<td>$5,782,759</td>
</tr>
<tr>
<td>Prior Biennia (Expenditures)</td>
<td>$0</td>
</tr>
<tr>
<td>Future Biennia (Projected Costs)</td>
<td>$16,000,000</td>
</tr>
<tr>
<td>TOTAL</td>
<td>$21,782,759</td>
</tr>
</tbody>
</table>

**NEW SECTION. Sec. 127. FOR THE DEPARTMENT OF COMMUNITY, TRADE, AND ECONOMIC DEVELOPMENT**

Drinking Water Assistance Program (02-4-008)

The reappropriation in this section is subject to the following conditions and limitations:

1. Funding from the state public works trust fund program shall be matched with new federal sources to improve the quality of drinking water in the state, and shall be used solely for projects that achieve the goals of the federal safe drinking water act.

2. The department shall report to the appropriate committees of the legislature by January 1, 2004, on the progress of the program, including administrative and technical assistance procedures, the application process, and funding priorities.

Reappropriation:

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
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<tbody>
<tr>
<td>Drinking Water Assistance Account--State</td>
<td>$7,700,000</td>
</tr>
<tr>
<td>Prior Biennia (Expenditures)</td>
<td>$0</td>
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<td>Future Biennia (Projected Costs)</td>
<td>$0</td>
</tr>
<tr>
<td>TOTAL</td>
<td>$7,700,000</td>
</tr>
</tbody>
</table>

**NEW SECTION. Sec. 128. FOR THE DEPARTMENT OF COMMUNITY, TRADE, AND ECONOMIC DEVELOPMENT**

Drinking Water Assistance Account (04-4-002)

The appropriations in this section are subject to the following conditions and limitations:

1. Expenditures of the appropriation shall comply with RCW 70.119A.170.

2. The state building construction account appropriation is provided solely for grants for the development of plans, engineering and financing reports, acquiring land and facilities, and other preconstruction activities associated with the development of water storage and groundwater storage and recovery projects. Proposed projects must be consistent with the recommendations of the water...
storage task force and the governor's water strategy. Priority for the use of these funds must be given to: Projects that have been identified for early action through watershed plans, comprehensive irrigation district management plans, or similar plans; to projects that are part of an approved habitat conservation plan or other intergovernmental agreement; or to joint projects with federal entities such as the bureau of reclamation. The department shall develop and administer this grants program in conjunction with the departments of agriculture and fish and wildlife. Decisions regarding which projects are funded must be by unanimous agreement of all three departments. The department shall seek local and federal funds to augment the funding provided by this appropriation.

### Appropriation:

<table>
<thead>
<tr>
<th>Account</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Drinking Water Assistance Account--State</td>
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<td>State Building Construction Account--State</td>
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<td>Subtotal Appropriation</td>
<td>$12,500,000</td>
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<tr>
<td>Prior Biennia (Expenditures)</td>
<td>$0</td>
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<td>Future Biennia (Projected Costs)</td>
<td>$32,400,000</td>
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<tr>
<td>TOTAL</td>
<td>$44,900,000</td>
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### New Section. Sec. 129. FOR THE DEPARTMENT OF COMMUNITY, TRADE, AND ECONOMIC DEVELOPMENT

Drinking Water SRF - Authorization to Use Loan Repayments (04-4-010)

The appropriation in this section is subject to the following conditions and limitations: Expenditures of the appropriation shall comply with RCW 70.119A.170.

### Appropriation:

<table>
<thead>
<tr>
<th>Account</th>
<th>Amount</th>
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<tbody>
<tr>
<td>Drinking Water Assistance Account--State</td>
<td>$11,200,000</td>
</tr>
<tr>
<td>Prior Biennia (Expenditures)</td>
<td>$0</td>
</tr>
<tr>
<td>Future Biennia (Projected Costs)</td>
<td>$0</td>
</tr>
<tr>
<td>TOTAL</td>
<td>$11,200,000</td>
</tr>
</tbody>
</table>

### New Section. Sec. 130. FOR THE DEPARTMENT OF COMMUNITY, TRADE, AND ECONOMIC DEVELOPMENT

Farmworker Housing Assistance (02-4-011)
The reappropriation in this section is subject to the following conditions and limitations:

(1) The reappropriation is provided solely for facilities housing low-income migrant, seasonal, or temporary farmworkers.

(2) It is the intent of the legislature that operation of the facilities built under this section be in compliance with 8 U.S.C. Sec. 1342.

(3) The department shall minimize the amount of these funds that are utilized for staff and administrative purposes or other operational expenses.

(4) The department shall work with the farmworker housing advisory committee to prioritize funding of projects to the areas of highest need.

(5) Funding may also be provided, to the extent qualified projects are submitted, for health and safety projects.

Reappropriation:

State Building Construction Account--State . . . . . . . . . . $500,000

Prior Biennia (Expenditures) . . . . . . . . . . . . . . . . . . $7,500,000

Future Biennia (Projected Costs) . . . . . . . . . . . . . . . $0

TOTAL . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . $8,000,000

NEW SECTION. Sec. 131. FOR THE DEPARTMENT OF COMMUNITY, TRADE, AND ECONOMIC DEVELOPMENT

Housing Assistance, Weatherization, and Affordable Housing (02-4-010)

The appropriation in this section is subject to the following conditions and limitations:

(1) Meeting the conditions and limitations under section 117, chapter 8, Laws of 2001 2nd sp. sess. when combined with the prior biennial expenditures.

(2) The reappropriation in this section shall not be included in the annual funds available for determining the administrative costs authorized under RCW 43.185.050.

Reappropriation:

State Taxable Building Construction Account--State . . $22,000,000

Prior Biennia (Expenditures) . . . . . . . . . . . . . . . . . . $35,500,000

Future Biennia (Projected Costs) . . . . . . . . . . . . . . . $0
NEW SECTION.  Sec. 132. FOR THE DEPARTMENT OF COMMUNITY, TRADE, 
AND ECONOMIC DEVELOPMENT

Housing Assistance, Weatherization, and Affordable Housing
(04-4-003)

The appropriation in this section is subject to the following 
conditions and limitations:

(1) At least $9,000,000 of the appropriation is provided solely for 
weatherization administered through the energy matchmakers program.

(2) $5,000,000 of the appropriation is provided solely to promote 
development of safe and affordable housing units for persons eligible 
for services from the division of developmental disabilities within the 
department of social and health services.

(3) $2,000,000 of the appropriation is provided solely for grants 
to nonprofit organizations and public housing authorities for revolving 
loan, self-help housing programs for low and moderate income families.

(4) $1,000,000 of the appropriation is provided solely for 
shelters, transitional housing, or other housing facilities for victims 
of domestic violence.

(5) $8,000,000 of the appropriation is provided solely for 
facilities housing low-income migrant, seasonal, or temporary 
farmworkers. It is the intent of the legislature that operation of the 
facilities built under this section be in compliance with 8 U.S.C. Sec. 
1342. The department shall minimize the amount of these funds that are 
utilized for staff and administrative purposes or other operational 
expenses. The department shall work with the farmworker housing 
advisory committee to prioritize funding of projects to the areas of 
highest need. Funding may also be provided, to the extent qualified 
projects are submitted, for health and safety projects.

Appropriation:

State Taxable Building Construction Account--State $80,000,000
Prior Biennia (Expenditures) $0
Future Biennia (Projected Costs) $200,000,000
TOTAL $280,000,000
NEW SECTION.  Sec. 133. FOR THE DEPARTMENT OF COMMUNITY, TRADE, AND ECONOMIC DEVELOPMENT

Housing for Homeless Families with Children (02-4-012 and 04-4-005)

The appropriations in this section are subject to the following conditions and limitations:

(1) The reappropriation in this section is for project number 02-4-012. The appropriation in this section is for project number 04-4-005.

(2) The appropriation and reappropriation in this section are provided solely for the development of emergency shelters and transitional housing opportunities for homeless families with children. The department shall minimize the amount of funds that are utilized for staff and administrative purposes or other operational expenses.

Reappropriation:
State Building Construction Account--State ............ $4,000,000

Appropriation:
State Building Construction Account--State ............ $5,000,000
Prior Biennia (Expenditures) ................. $1,000,000
Future Biennia (Projected Costs) .............. $0
TOTAL ........................................ $10,000,000

NEW SECTION.  Sec. 134. FOR THE DEPARTMENT OF COMMUNITY, TRADE, AND ECONOMIC DEVELOPMENT

Highline School District Aircraft Noise Mitigation (03-H-001)

The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the conditions and limitations in section 205, chapter 238, Laws of 2002.

Reappropriation:
State Building Construction Account--State ............ $600,000
Education Construction Account--State ............... $4,400,000
Subtotal Reappropriation ......................... $5,000,000
Prior Biennia (Expenditures) ................. $0
Future Biennia (Projected Costs) .............. $0
TOTAL ........................................ $5,000,000
NEW SECTION. Sec. 135. FOR THE DEPARTMENT OF COMMUNITY, TRADE, AND ECONOMIC DEVELOPMENT

Local/Community Projects (04-4-011)

The appropriation in this section is subject to the following conditions and limitations:

(1) The projects must comply with RCW 43.63A.125(2)(c) and other standard requirements for community projects administered by the department.

(2) The appropriation is provided for the following list of projects:

<table>
<thead>
<tr>
<th>Project</th>
<th>Location</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Auburn YMCA</td>
<td>Auburn</td>
<td>$250,000</td>
</tr>
<tr>
<td>Bellevue open space enhancement</td>
<td>Bellevue</td>
<td>$900,000</td>
</tr>
<tr>
<td>Bremerton waterfront projects</td>
<td>Bremerton</td>
<td>$1,000,000</td>
</tr>
<tr>
<td>Capitol theatre</td>
<td>Yakima</td>
<td>$1,800,000</td>
</tr>
<tr>
<td>Chinese reconciliation project</td>
<td>Tacoma</td>
<td>$300,000</td>
</tr>
<tr>
<td>Colman school</td>
<td>Seattle</td>
<td>$300,000</td>
</tr>
<tr>
<td>Crossroads community center</td>
<td>Bellevue</td>
<td>$1,000,000</td>
</tr>
<tr>
<td>Eastside heritage center</td>
<td>Bellevue</td>
<td>$200,000</td>
</tr>
<tr>
<td>Edmonds center for the arts</td>
<td>Edmonds</td>
<td>$1,500,000</td>
</tr>
<tr>
<td>Farmers market and maritime park</td>
<td>Bellingham</td>
<td>$1,000,000</td>
</tr>
<tr>
<td>Firstenberg community center</td>
<td>Vancouver</td>
<td>$1,000,000</td>
</tr>
<tr>
<td>Former capitol historic marker</td>
<td>Olympia</td>
<td>$2,000</td>
</tr>
<tr>
<td>Friends of the falls</td>
<td>Spokane</td>
<td>$300,000</td>
</tr>
<tr>
<td>Grandmother's Hill</td>
<td>Tukwila</td>
<td>$300,000</td>
</tr>
<tr>
<td>Haskell slough</td>
<td>Monroe</td>
<td>$181,000</td>
</tr>
<tr>
<td>Historical cabins project</td>
<td>Federal Way</td>
<td>$106,000</td>
</tr>
<tr>
<td>Japanese-American memorial</td>
<td>Bainbridge Island</td>
<td>$2,000,000</td>
</tr>
<tr>
<td>McCaw hall</td>
<td>Seattle</td>
<td>$1,500,000</td>
</tr>
<tr>
<td>Naval museum</td>
<td>Bremerton</td>
<td>$750,000</td>
</tr>
<tr>
<td>Orting schools evacuation bridge</td>
<td>Orting</td>
<td>$250,000</td>
</tr>
<tr>
<td>Port of Columbia industrial development</td>
<td>Dayton</td>
<td>$4,000,000</td>
</tr>
<tr>
<td>South Hill community park</td>
<td>Pierce county</td>
<td>$379,000</td>
</tr>
<tr>
<td>Stoneroose interpretive center</td>
<td>Republic</td>
<td>$8,000</td>
</tr>
<tr>
<td>Sweetwater creek restoration</td>
<td>Hood Canal</td>
<td>$500,000</td>
</tr>
<tr>
<td>Thyme Patch park</td>
<td>Seattle</td>
<td>$5,000</td>
</tr>
</tbody>
</table>
1 Ustalady beach acquisition Island county $135,150
2 Wing Luke Asian art museum Seattle $1,500,000
3 Youth development center Federal Way $100,000
4 TOTAL $21,266,150

Appropriation:

State Building Construction Account--State ........ $21,266,150
Prior Biennia (Expenditures) ....................... $0
Future Biennia (Projected Costs) ................. $0
TOTAL ........................................... $21,266,150

NEW SECTION. Sec. 136. FOR THE OFFICE OF FINANCIAL MANAGEMENT
Merrill Hall Fire Repairs - Horticulture Building (01-H-020)

The reappropriation in this section is subject to the following conditions and limitations:
(1) In addition to the funds provided in this section, the University of Washington may utilize appropriated funds for minor works to address emergent needs for Merrill hall.
(2) The legislature does not intend to reappropriate amounts not expended by June 30, 2005.

Reappropriation:
State Building Construction Account--State ......... $3,000,000
Prior Biennia (Expenditures) ........................ $0
Future Biennia (Projected Costs) .................. $0
TOTAL ........................................... $3,000,000

NEW SECTION. Sec. 137. FOR THE OFFICE OF FINANCIAL MANAGEMENT
Budget System Improvements (02-1-004)

The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the following conditions and limitations in section 147, chapter 8, Laws of 2001 2nd sp. sess.

Reappropriation:
State Building Construction Account--State ......... $141,000
Prior Biennia (Expenditures) ........................ $59,000
Future Biennia (Projected Costs) .................. $0
NEW SECTION. Sec. 138. FOR THE OFFICE OF FINANCIAL MANAGEMENT
Capital Monitoring (04-2-028)

The appropriation in this section is subject to the following conditions and limitations:

(1) The office of financial management shall review each agency request for project funding for inclusion in the 2004 supplemental capital budget and the 2005-07 capital budget with particular emphasis on major projects to ensure that the amount requested by the agency is appropriate for predesign, design, and construction, depending on the phase of the project being requested. The office of financial management shall pay particular attention to: (a) Whether the construction phase of the project is consistent with the predesign and design when applicable; (b) that the budgeted amount requested is at an appropriate level for the various components that make up the cost of the project such as project management; (c) that standard measurements such as cost per square foot are reasonable; and (d) that any equipment related to the project is an appropriate capital expenditure. The office of financial management may seek assistance from the department of general administration.

(2) The office of financial management shall consult with state agencies, higher education institutions, and the legislature and recommend criteria for funding equipment in the capital budget. This recommendation shall be made to the legislative fiscal committees by September 1, 2003.

(3) $150,000 of this appropriation shall be used to conduct a study of the realignment of military forces and alternative uses of the land and facilities currently used by the Washington State military department readiness centers and armories for the Washington army national guard.

Appropriation:

State Building Construction Account--State ............ $150,000

Prior Biennia (Expenditures) ......................... $0
Future Biennia (Projected Costs) ...................... $0
TOTAL ................................................ $150,000
NEW SECTION.  Sec. 139. FOR THE DEPARTMENT OF GENERAL ADMINISTRATION

East Plaza Repairs (96-1-002)

Reappropriation:
State Vehicle Parking Account--State . . . . . . . . . . $18,000,000
Prior Biennia (Expenditures) . . . . . . . . . . . . . . . . . . . $23,567,200
Future Biennia (Projected Costs) . . . . . . . . . . . . . . . $12,425,000
TOTAL . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . $53,992,200

NEW SECTION.  Sec. 140. FOR THE DEPARTMENT OF GENERAL ADMINISTRATION

Office Building Two Rehabilitation (98-1-007)

Reappropriation:
Thurston County Capital Facilities Account--State . . . $4,371,000
Prior Biennia (Expenditures) . . . . . . . . . . . . . . . . . . . $11,629,000
Future Biennia (Projected Costs) . . . . . . . . . . . . . . . $0
TOTAL . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . $16,000,000

NEW SECTION.  Sec. 141. FOR THE DEPARTMENT OF GENERAL ADMINISTRATION

Transportation Building Preservation (98-1-008)

Reappropriation:
Thurston County Capital Facilities Account--State . . . 1,001,000
Prior Biennia (Expenditures) . . . . . . . . . . . . . . . . . . . $1,863,065
Future Biennia (Projected Costs) . . . . . . . . . . . . . . . $19,090,000
TOTAL . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . $21,954,065

NEW SECTION.  Sec. 142. FOR THE DEPARTMENT OF GENERAL ADMINISTRATION

Heritage Park/Capitol Lake (00-1-007)

Reappropriation:
State Building Construction Account--State . . . . . . . $405,000
Prior Biennia (Expenditures) . . . . . . . . . . . . . . . . . . . $1,362,700
Future Biennia (Projected Costs) . . . . . . . . . . . . . . . $0
TOTAL . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . $1,767,700
NEW SECTION. Sec. 143. FOR THE DEPARTMENT OF GENERAL ADMINISTRATION

Heritage Park (01-H-004)

The appropriation in this section is subject to the following conditions and limitations:

(1) This appropriation shall be used to complete the northeast sector of Heritage park, the area east of Capitol lake and north of the Burlington Northern-Santa Fe railroad tracks, and the hillside located north of the temple of justice.

(2) The department shall give priority to developing the park so that underground utilities are installed, topsoil laid, and grass planted in the northeast sector. No funds are to be used to demolish the existing restroom/storage facility or to build a new facility.

Reappropriation:

Capitol Building Construction Account--State ........ $976,000

Appropriation:

State Building Construction Account--State ........ $500,000

Prior Biennia (Expenditures) ............... $1,124,000

Future Biennia (Projected Costs) ............... $0

TOTAL ........................................ $2,600,000

NEW SECTION. Sec. 144. FOR THE DEPARTMENT OF GENERAL ADMINISTRATION

Legislative Building: Rehabilitation and Capital Addition (01-1-008)

The appropriations in this section are subject to the following conditions and limitations: The reappropriation in this section is subject to the conditions and limitations of section 109, chapter 238, Laws of 2002 and section 904, chapter 10, Laws of 2003.

Reappropriation:

Capital Historic District Construction Account--State .................. $68,450,000

State Building Construction Account--State ................ $6,000,000

Subtotal Reappropriation .................. $74,450,000

Appropriation:

Thurston County Capital Facilities Account--State ........ $2,300,000
1 Prior Biennia (Expenditures) . . . . . . . . . . . . . . . . . . $26,031,000
2 Future Biennia (Projected Costs) . . . . . . . . . . . . . . . . . $0
3 TOTAL . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . $102,781,000

NEW SECTION. Sec. 145. FOR THE DEPARTMENT OF GENERAL ADMINISTRATION
Capitol Campus: Infrastructure Preservation (02-1-003)
Reappropriation:
State Building Construction Account--State . . . . . . . . . . . . $901,000
Prior Biennia (Expenditures) . . . . . . . . . . . . . . . . . . . . . . $849,000
Future Biennia (Projected Costs) . . . . . . . . . . . . . . . . . . . $0
TOTAL . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . $1,750,000

NEW SECTION. Sec. 146. FOR THE DEPARTMENT OF GENERAL ADMINISTRATION
North Cascades Gateway Center Minor Works (02-1-004)
Reappropriation:
State Building Construction Account--State . . . . . . . . . . . . $362,000
Prior Biennia (Expenditures) . . . . . . . . . . . . . . . . . . . . . . $488,000
Future Biennia (Projected Costs) . . . . . . . . . . . . . . . . . . . $0
TOTAL . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . $850,000

NEW SECTION. Sec. 147. FOR THE DEPARTMENT OF GENERAL ADMINISTRATION
Thurston County Facilities: Preservation (02-1-002)
Reappropriation:
Capitol Building Construction Account--State . . . . . . . . . . . . $518,000
State Building Construction Account--State . . . . . . . . . . . . $1,466,000
Subtotal Reappropriation . . . . . . . . . . . . . . . . . . . . . . . . $1,984,000
Prior Biennia (Expenditures) . . . . . . . . . . . . . . . . . . . . . . $12,925,774
Future Biennia (Projected Costs) . . . . . . . . . . . . . . . . . . . $0
TOTAL . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . $14,909,774

NEW SECTION. Sec. 148. FOR THE DEPARTMENT OF GENERAL ADMINISTRATION
Job Creation and Infrastructure Projects (03-1-001)
The reappropriation in this section is subject to the following conditions and limitations: The legislature does not intend to reappropriate amounts not expended by June 30, 2005.

Reappropriation:

State Building Construction Account--State .................. $210,000
Prior Biennia (Expenditures) ................................. $540,000
Future Biennia (Projected Costs) .............................. $0
TOTAL ...................................................... $750,000

NEW SECTION. Sec. 149. FOR THE DEPARTMENT OF GENERAL ADMINISTRATION

Minor Works - Infrastructure Preservation: Capitol Campus (04-1-003)

The appropriation in this section is subject to the following conditions and limitations: This appropriation shall not be used for studies.

Appropriation:

State Building Construction Account--State .................. $2,425,000
Prior Biennia (Expenditures) ................................. $0
Future Biennia (Projected Costs) .............................. $0
TOTAL ...................................................... $2,425,000

NEW SECTION. Sec. 150. FOR THE DEPARTMENT OF GENERAL ADMINISTRATION

Emergency Repairs (04-1-001)

The appropriation in this section is subject to the following conditions and limitations: The appropriation shall only be used for unanticipated building or infrastructure repairs necessary for the protection of capital assets and protection of health or safety. The legislature does not intend for this appropriation to be used for routine maintenance.

Appropriation:

Thurston County Capital Facilities Account--State ........ $1,100,000
State Building Construction Account--State ................ $500,000
Subtotal Appropriation ........................................ $1,600,000
NEW SECTION.  Sec. 151. FOR THE DEPARTMENT OF GENERAL ADMINISTRATION

Engineering and Architectural Services (04-2-014)

The appropriations in this section are subject to the following conditions and limitations:

(1) The appropriation in this section shall be used to provide project management services to state agencies as required by RCW 43.19.450 that are essential and mandated activities defined as core services and are included in the engineering and architectural services' responsibilities and task list for general public works projects of normal complexity. The general public works projects included are all those financed by the state capital budget, 2003 legislative session, with individual total project values up to $20 million.

(2) The department may negotiate agreements with agencies for additional fees to manage projects financed by financial contracts, other alternative financing, projects with a total value greater than $20 million, or for the nonstate funded portion of projects with mixed funding sources.

(3) The department shall review each community and technical college request and the requests of other client agencies for funding any project over $2.5 million for inclusion in the 2004 supplemental capital budget and the 2005-07 capital budget to ensure that the amount requested by the agency is appropriate for predesign, design, and construction, depending on the phase of the project being requested. The department shall pay particular attention: (a) That the budgeted amount requested is at an appropriate level for the various components that make up the cost of the project such as project management; and (b) that standard measurements such as cost per square foot are reasonable. The department shall also assist the office of financial management with review of other agency projects as requested.

Appropriation:

Charitable, Educational, Penal, and Reformatory
NEW SECTION. Sec. 152. FOR THE DEPARTMENT OF GENERAL ADMINISTRATION

Historic Buildings - Exteriors Preservation (04-1-012)

The appropriation in this section is subject to the following conditions and limitations: This appropriation is for the sole purpose of capital projects on the capitol campus that correct immediate restoration deficiencies. It does not include survey, planning, or interior work.

Appropriation:

State Building Construction Account--State ................ $1,475,000
Prior Biennia (Expenditures) ................................... $0
Future Biennia (Projected Costs) ............................... $11,600,000
TOTAL ................................................................. $13,075,000

NEW SECTION. Sec. 153. FOR THE DEPARTMENT OF GENERAL ADMINISTRATION

Legislative Buildings - O'Brien and Newhouse Building Improvements (01-H-021)

Reappropriation:

Thurston County Capital Facilities Account--State ............ $2,000,000
Prior Biennia (Expenditures) ................................... $0
Future Biennia (Projected Costs) ............................... $0
TOTAL ................................................................. $2,000,000

NEW SECTION. Sec. 154. FOR THE DEPARTMENT OF GENERAL ADMINISTRATION

State Capitol Master Plan Update (04-2-002)
The appropriation in this section is subject to the following conditions and limitations: The department shall update the state capital master plan. The department and the insurance commissioner shall revise their agreement for the department to study constructing a new building on the capitol campus to house the insurance commissioner and others and incorporate that study into the state master plan update. The $100,000 the insurance commissioner is providing for that study shall be used for the state capital master plan update under this section.

Appropriation:

<table>
<thead>
<tr>
<th>Account</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Thurston County Capital Facilities Account--State</td>
<td>$200,000</td>
</tr>
<tr>
<td>Prior Biennia (Expenditures)</td>
<td>$0</td>
</tr>
<tr>
<td>Future Biennia (Projected Costs)</td>
<td>$0</td>
</tr>
<tr>
<td>TOTAL</td>
<td>$200,000</td>
</tr>
</tbody>
</table>

NEW SECTION. Sec. 155. FOR THE DEPARTMENT OF GENERAL ADMINISTRATION

Minor Works - Facility Preservation: Statewide (04-1-004)

The appropriations in this section are subject to the following conditions and limitations:

(1) The purpose of this appropriation is to address minor works projects under one million dollars total project cost, regardless of whether the project is completed in one biennia.

(2) Eligible projects include general administration owned or managed facilities at locations other than the west capitol campus.

(3) The appropriation shall not be used for studies, surveys, or carpet replacement.

Appropriation:

<table>
<thead>
<tr>
<th>Account</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>State Vehicle Parking Account--State</td>
<td>$220,000</td>
</tr>
<tr>
<td>Thurston County Capital Facilities Account--State</td>
<td>$2,055,000</td>
</tr>
<tr>
<td>General Administration Service Account--State</td>
<td>$3,270,000</td>
</tr>
<tr>
<td>Subtotal Appropriation</td>
<td>$5,545,000</td>
</tr>
<tr>
<td>Prior Biennia (Expenditures)</td>
<td>$0</td>
</tr>
<tr>
<td>Future Biennia (Projected Costs)</td>
<td>$0</td>
</tr>
<tr>
<td>TOTAL</td>
<td>$5,545,000</td>
</tr>
</tbody>
</table>
NEW SECTION.  Sec. 156.  FOR THE MILITARY DEPARTMENT

               Bremerton Readiness Center (02-2-004)

               The reappropriation in this section is subject to the following
conditions and limitations: The reappropriation is subject to the
conditions and limitations in section 183, chapter 8, Laws of 2001 2nd
sp. sess.

               Reappropriation:

               General Fund--Federal . . . . . . . . . . . . . . . . . . . . . . . . . . $5,100,000
               State Building Construction Account--State . . . . . . . . . . . . . . . $5,800,000
               Subtotal Reappropriation . . . . . . . . . . . . . . . . . . . . . . . . . . $10,900,000
               Prior Biennia (Expenditures) . . . . . . . . . . . . . . . . . . . . . . . . . . . $923,000
               Future Biennia (Projected Costs) . . . . . . . . . . . . . . . . . . . . . . $0
               TOTAL . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . $11,823,000

NEW SECTION.  Sec. 157.  FOR THE MILITARY DEPARTMENT

               Combined Support Maintenance Shop (02-2-011)

               Reappropriation:

               General Fund--Federal . . . . . . . . . . . . . . . . . . . . . . . . . . $1,000,000
               Prior Biennia (Expenditures) . . . . . . . . . . . . . . . . . . . . . . . . . . . $1,281,000
               Future Biennia (Projected Costs) . . . . . . . . . . . . . . . . . . . . . . $26,544,000
               TOTAL . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . $28,825,000

NEW SECTION.  Sec. 158.  FOR THE MILITARY DEPARTMENT

               Minor Works to Support Federal Construction Projects (02-1-001)

               Reappropriation:

               General Fund--Federal . . . . . . . . . . . . . . . . . . . . . . . . . . $5,300,000
               State Building Construction Account--State . . . . . . . . . . . . . . . $1,700,000
               Subtotal Reappropriation . . . . . . . . . . . . . . . . . . . . . . . . . . $7,000,000
               Prior Biennia (Expenditures) . . . . . . . . . . . . . . . . . . . . . . . . . . . $5,525,000
               Future Biennia (Projected Costs) . . . . . . . . . . . . . . . . . . . . . . $0
               TOTAL . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . $12,525,000

NEW SECTION.  Sec. 159.  FOR THE MILITARY DEPARTMENT

               Energy Management Control Systems (04-2-006)

               Appropriation:
               State Building Construction Account--State . . . . . . . . . . . . . . . $365,000
Prior Biennia (Expenditures) ........................................ $0
Future Biennia (Projected Costs) ................................. $0
TOTAL ................................................................. $365,000

**NEW SECTION.**  **Sec. 160.** FOR THE MILITARY DEPARTMENT
Preservation Projects - Statewide (02-1-006)

Reappropriation:
State Building Construction Account--State .................. $250,000
Prior Biennia (Expenditures) ................................. $235,000
Future Biennia (Projected Costs) .......................... $0
TOTAL ................................................................. $485,000

**NEW SECTION.**  **Sec. 161.** FOR THE MILITARY DEPARTMENT
Minor Works - Preservation (04-1-001)

The appropriation in this section is subject to the following conditions and limitations: The purpose of this appropriation is to correct deficiencies to state-owned facilities and does not include parking lot repairs or paving.

Appropriation:
State Building Construction Account--State ............... $1,799,000
Prior Biennia (Expenditures) ................................. $0
Future Biennia (Projected Costs) .......................... $0
TOTAL ................................................................. $1,799,000

**NEW SECTION.**  **Sec. 162.** FOR THE MILITARY DEPARTMENT
Job Creation and Infrastructure Projects (03-1-001)

The reappropriation in this section is subject to the following conditions and limitations:
(1) The reappropriation shall support the projects as listed in section 207, chapter 238, Laws of 2002 2nd sp. sess.
(2) The legislature does not intend to reappropriate amounts not expended by June 30, 2005.

Reappropriation:
State Building Construction Account--State ............... $1,000,000
Prior Biennia (Expenditures) ................................. $1,000,000
NEW SECTION.  Sec. 163.  FOR THE MILITARY DEPARTMENT
Communication Security – Emergency Management Division–Building No. 20 (04-1-002)

Appropriation:
General Fund--Federal ........................................ $1,000,000
Prior Biennia (Expenditures) ................................. $0
Future Biennia (Projected Costs) ............................ $0
TOTAL ................................................................. $1,000,000

NEW SECTION.  Sec. 164.  FOR THE MILITARY DEPARTMENT
Minor Works to Support Federal Construction Projects (04-1-003)

Appropriation:
General Fund--Federal ........................................ $11,150,000
State Building Construction Account--State ................. $2,798,000
Subtotal Appropriation ........................................ $13,948,000
Prior Biennia (Expenditures) ................................. $0
Future Biennia (Projected Costs) ............................ $0
TOTAL ................................................................. $13,948,000

NEW SECTION.  Sec. 165.  FOR THE MILITARY DEPARTMENT
Infrastructure Savings (04-1-850)

The appropriation in this section is subject to the following conditions and limitations: Projects that are completed in accordance with section 915 of this act may have their remaining funds transferred to this appropriation for other preservation projects approved by the office of financial management.

Appropriation:
State Building Construction Account--State ................. $1
Prior Biennia (Expenditures) ................................. $0
Future Biennia (Projected Costs) ............................ $0
TOTAL ................................................................. $1

NEW SECTION.  Sec. 166.  FOR THE STATE CONVENTION AND TRADE CENTER
<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>State Convention and Trade Center Account--State</td>
<td>$2,045,000</td>
</tr>
<tr>
<td>Prior Biennia (Expenditures)</td>
<td>$0</td>
</tr>
<tr>
<td>Future Biennia (Projected Costs)</td>
<td>$0</td>
</tr>
<tr>
<td><strong>TOTAL</strong></td>
<td><strong>$2,045,000</strong></td>
</tr>
</tbody>
</table>

(End of part)
NEW SECTION. Sec. 201. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES

Echo Glen Children's Center - Site: Infrastructure Improvements (96-2-229)

Reappropriation:
State Building Construction Account--State ................ $500,000

Appropriation:
Charitable, Educational, Penal, and Reformatory Institutions Account--State ................ $925,000
Prior Biennia (Expenditures) .............................. $3,369,607
Future Biennia (Projected Costs) ......................... $0
TOTAL ....................................................... $4,794,607

NEW SECTION. Sec. 202. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES

Green Hill School Redevelopment: 416 Bed Institution (96-2-230)

The reappropriation in this section is subject to the following conditions and limitations: The legislature does not intend to reappropriate amounts not expended by June 30, 2005.

Reappropriation:
State Building Construction Account--State ................ $300,000
Prior Biennia (Expenditures) .............................. $50,177,721
Future Biennia (Projected Costs) ......................... $0
TOTAL ....................................................... $50,477,721

NEW SECTION. Sec. 203. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES

Echo Glen Children's Center - Vocational Education: Construction (98-2-211)

The reappropriation in this section is subject to the following conditions and limitations: To the extent that the department realizes
project savings, funds reappropriated in this section may be transferred to infrastructure savings or used for a facilities condition assessment and preservation survey.

Reappropriation:

State Building Construction Account--State . . . . . . . . . . $150,000
Prior Biennia (Expenditures) . . . . . . . . . . . . . . . . . . $3,236,667
Future Biennia (Projected Costs) . . . . . . . . . . . . . . . . . . $0
TOTAL . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . $3,386,667

NEW SECTION. Sec. 204. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES
Western State Hospital: Legal Offender Unit (98-2-052)
The appropriations in this section are subject to the following conditions and limitations: The purpose of the appropriations is to complete construction, renovate wards, and demolish North Hall.
Reappropriation:

State Building Construction Account--State . . . . . . . . . . $2,590,000
Appropriation:

State Building Construction Account--State . . . . . . . . . . $1,000,000
Prior Biennia (Expenditures) . . . . . . . . . . . . . . . . . . $47,701,751
Future Biennia (Projected Costs) . . . . . . . . . . . . . . . . . . $0
TOTAL . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . $51,294,341

NEW SECTION. Sec. 205. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES
Child Study and Treatment Center - Cottages: Modifications, Phase 3 (00-1-015)
Reappropriation:

State Building Construction Account--State . . . . . . . . . . $100,000
Appropriation:

State Building Construction Account--State . . . . . . . . . . $1,800,000
Prior Biennia (Expenditures) . . . . . . . . . . . . . . . . . . $2,741,600
Future Biennia (Projected Costs) . . . . . . . . . . . . . . . . . . $0
TOTAL . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . $4,641,600
NEW SECTION.  Sec. 206. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES

Eastern State Hospital: Campus Renovation, Phase 5 (00-2-002)

Reappropriation:

State Building Construction Account--State ............... $500,000
Prior Biennia (Expenditures) ....................... $9,600,000
Future Biennia (Projected Costs) ................. $0
TOTAL .................................................. $10,100,000

NEW SECTION.  Sec. 207. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES

Echo Glen Children's Center - Eleven Cottages: Renovation (00-1-041)

Reappropriation:

State Building Construction Account--State ............... $250,000
Appropriation:

State Building Construction Account--State ............... $5,490,000
Prior Biennia (Expenditures) ....................... $525,000
Future Biennia (Projected Costs) ................. $0
TOTAL .................................................. $6,265,000

NEW SECTION.  Sec. 208. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES

Maple Lane School - Multi-Services Building: Renovation (00-1-003)

Reappropriation:

State Building Construction Account--State ............... $100,000
Appropriation:

State Building Construction Account--State ............... $5,000,000
Prior Biennia (Expenditures) ....................... $900,000
Future Biennia (Projected Costs) ................. $0
TOTAL .................................................. $6,000,000

NEW SECTION.  Sec. 209. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES

Special Commitment Center - Secure Facility: Construction, Phase 3 (00-2-001)
The appropriations in this section are subject to the following conditions and limitations: To the extent that the department projects savings and efficiencies through design or scope changes, funds appropriated in this section may be transferred to minor works—health, safety, and code requirements (04-1-111) for expenditure for minor works projects.

Reappropriation:
State Building Construction Account--State . . . . . . . . . . $24,000,000

Appropriation:
State Building Construction Account--State . . . . . . . . . . $11,158,212
Prior Biennia (Expenditures) . . . . . . . . . . . . . . . . . . . $23,665,000
Future Biennia (Projected Costs) . . . . . . . . . . . . . . . . $0
TOTAL . . . . . . . . . . . . . . . . . . . . . . . . . . . . $58,823,212

NEW SECTION. Sec. 210. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES
Special Commitment Center - Less Restrictive Alternative: New Building (02-2-075)

The reappropriation in this section is subject to the following conditions and limitations: To the extent that the department projects savings and efficiencies through design or scope changes, funds appropriated in this section may be transferred to minor works—health, safety, and code requirements (04-1-111) for expenditure for minor works projects.

Reappropriation:
State Building Construction Account--State . . . . . . . . . . $75,000
Prior Biennia (Expenditures) . . . . . . . . . . . . . . . . . . . $3,132,000
Future Biennia (Projected Costs) . . . . . . . . . . . . . . . . $0
TOTAL . . . . . . . . . . . . . . . . . . . . . . . . . . . . $3,207,000

NEW SECTION. Sec. 211. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES
Special Commitment Center - Regional SCTF: New 12 Bed Facility (04-2-502)

Appropriation:
State Building Construction Account--State . . . . . . . . . . $3,000,000
Prior Biennia (Expenditures) ........................................ $0
Future Biennia (Projected Costs) ................................. $0
TOTAL ........................................................................ $3,000,000

NEW SECTION. Sec. 212. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES
Child Care Facilities for Students and State Employees (01-S-003)
The reappropriation in this section is subject to the following conditions and limitations:
(1) Funds are provided to recapitalize child care facilities grant programs and provide for administration of the program. These funds may be used by state agencies and higher education institutions to provide child care facilities for employees and students. Grants to state agencies will be provided and administered per chapter 41.04 RCW. Grants for higher education child care facilities will be transferred into accounts administered through chapter 28B.135 RCW.
(2) The department may expend up to $95,000 in the 2003-2005 biennium for administration and contract management.
(3) The legislature does not intend to reappropriate amounts not expended by June 30, 2005.
Reappropriation:
State Building Construction Account--State ............... $3,500,000
Prior Biennia (Expenditures) ......................................... $500,000
Future Biennia (Projected Costs) ................................. $0
TOTAL ........................................................................ $4,000,000

NEW SECTION. Sec. 213. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES
Eastern State Hospital - Activity Therapy Building: Renovation (02-1-060)
Reappropriation:
State Building Construction Account--State ............... $70,000
Appropriation:
Charitable, Educational, Penal, and Reformatory Institutions Account--State ......................... $1,450,000
Prior Biennia (Expenditures) ................................. $80,000
Future Biennia (Projected Costs) ........................ $0
TOTAL ............................................... $1,600,000

NEW SECTION.  Sec. 214. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES
Statewide: Omnibus Preservation Projects (02-1-069)
The appropriations in this section are subject to the following conditions and limitations:
(1) No expenditures from the reappropriation should be made for developmental disabilities facilities subject to closure.
(2) The legislature does not intend to reappropriate amounts not expended by June 30, 2005.

Reappropriation:
Charitable, Educational, Penal, and Reformatory Institutions Account--State .............. $1,450,000
State Building Construction Account--State ........ $2,045,000
Subtotal Reappropriation .......................... $3,495,000
Prior Biennia (Expenditures) ................. $2,005,000
Future Biennia (Projected Costs) .............. $0
TOTAL ............................................... $5,500,000

NEW SECTION.  Sec. 215. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES
Statewide: Omnibus Programmatic Projects (02-2-070)
The reappropriation in this section is subject to the following conditions and limitations: The legislature does not intend to reappropriate amounts not expended by June 30, 2005.

Reappropriation:
Charitable, Educational, Penal, and Reformatory Institutions Account--State .............. $385,000
State Building Construction Account--State ........ $425,000
Subtotal Reappropriation .......................... $810,000
Prior Biennia (Expenditures) ................. $190,000
Future Biennia (Projected Costs) .............. $0
TOTAL ............................................... $1,000,000
NEW SECTION. Sec. 216. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES

Western State Hospital - Power Plant: Revisions/Smokestack Removal (03-1-012)

Reappropriation:
State Building Construction Account--State . . . . . . . . $800,000
Prior Biennia (Expenditures) . . . . . . . . . . . . . . . . . . $280,000
Future Biennia (Projected Costs) . . . . . . . . . . . . . . . $0
TOTAL . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . $1,080,000

NEW SECTION. Sec. 217. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES

Department of Social and Health Services: Capital Project Management (04-1-110)

Appropriation:
Charitable, Educational, Penal, and Reformatory Institutions Account--State . . . . . . . . . . . . . . . . $1,000,000
Prior Biennia (Expenditures) . . . . . . . . . . . . . . . . . $0
Future Biennia (Projected Costs) . . . . . . . . . . . . . . . $0
TOTAL . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . $1,000,000

NEW SECTION. Sec. 218. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES

RHC Improvements Related to Fircrest Closure (04-2-850)

Appropriation:
Charitable, Educational, Penal, and Reformatory Institutions Account--State . . . . . . . . . . . . . . . . $3,000,000
State Building Construction Account--State . . . . . . . . . . . $7,250,000
Subtotal Appropriation . . . . . . . . . . . . . . . . . . . . . . $10,250,000
Prior Biennia (Expenditures) . . . . . . . . . . . . . . . . . $0
Future Biennia (Projected Costs) . . . . . . . . . . . . . . . $10,250,000
TOTAL . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . $20,500,000

NEW SECTION. Sec. 219. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES
The appropriation in this section is subject to the following conditions and limitations: The purpose of this appropriation is to complete a predesign and siting study on existing state owned property that addresses the need for a functional program and the optimum size of the program based on forecasted population.

Appropriation:

- State Building Construction Account--State: $200,000
- Prior Biennia (Expenditures): $0
- Future Biennia (Projected Costs): $7,502,000
- TOTAL: $8,402,000

NEW SECTION.  Sec. 220. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES

Lakeland Village - Cottages: Renovation, Phases 3 and 4 (04-1-402)

Appropriation:

- State Building Construction Account--State: $4,000,000
- Prior Biennia (Expenditures): $0
- Future Biennia (Projected Costs): $2,500,000
- TOTAL: $6,500,000

NEW SECTION.  Sec. 221. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES

Maple Lane School - Steam Plant and Tunnels: Upgrade (04-1-207)

Appropriation:

- State Building Construction Account--State: $2,650,000
- Prior Biennia (Expenditures): $0
- Future Biennia (Projected Costs): $0
- TOTAL: $2,650,000

NEW SECTION.  Sec. 222. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES

Minor Works - Program: Mental Health (04-2-365)

Appropriation:

- State Building Construction Account--State: $500,000
Prior Biennia (Expenditures) . . . . . . . . . . . . . . . . . . . . . . . . . . $0
Future Biennia (Projected Costs) . . . . . . . . . . . . . . . . . . . . . $0
TOTAL . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . $500,000

NEW SECTION. Sec. 223. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES
Minor Works - Health, Safety, and Code Requirements (04-1-111)
Appropriation:
State Building Construction Account--State . . . . . $2,000,000
Prior Biennia (Expenditures) . . . . . . . . . . . . . . . . . . . . . . . . . $0
Future Biennia (Projected Costs) . . . . . . . . . . . . . . . . . . . . . $0
TOTAL . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . $2,000,000

NEW SECTION. Sec. 224. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES
Minor Works - Facility Preservation (04-1-112)
Appropriation:
State Building Construction Account--State . . . . . $4,300,000
Prior Biennia (Expenditures) . . . . . . . . . . . . . . . . . . . . . . . . . $0
Future Biennia (Projected Costs) . . . . . . . . . . . . . . . . . . . . . $0
TOTAL . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . $4,300,000

NEW SECTION. Sec. 225. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES
Minor Works - Infrastructure Preservation (04-1-113)
Appropriation:
State Building Construction Account--State . . . . . $1,500,000
Prior Biennia (Expenditures) . . . . . . . . . . . . . . . . . . . . . . . . . $0
Future Biennia (Projected Costs) . . . . . . . . . . . . . . . . . . . . . $0
TOTAL . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . $1,500,000

NEW SECTION. Sec. 226. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES
Statewide - Emergency Repairs (04-1-116)
The appropriation in this section is subject to the following conditions and limitations: The appropriation shall only be used for
unanticipated building or infrastructure repairs necessary for the protection of capital assets or protection of health or safety. The legislature does not intend for this appropriation to be used for routine maintenance.

Appropriation:
State Building Construction Account--State .......... $750,000
Prior Biennia (Expenditures) ......................... $0
Future Biennia (Projected Costs) .................... $0
TOTAL ........................................... $750,000

NEW SECTION. Sec. 227. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES
Statewide - Hazards Abatement and Demolition (04-1-119)
The appropriation in this section is subject to the following conditions and limitations:
(1) No more than $50,000 of this appropriation shall be used for hazardous materials surveys.
(2) The remainder of the appropriation shall be used to demolish abandoned structures at facilities other than those managed by the division of developmental disabilities as approved by the office of financial management.

Appropriation:
State Building Construction Account--State .......... $250,000
Prior Biennia (Expenditures) ......................... $0
Future Biennia (Projected Costs) .................... $0
TOTAL ........................................... $250,000

NEW SECTION. Sec. 228. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES
Infrastructure Savings (04-1-850)
Projects that are completed in accordance with section 915 of this act may have their remaining funds transferred to this appropriation for other preservation projects approved by the office of financial management.

Appropriation:
State Building Construction Account--State .......... $1
Sec. 229. 2001 2nd sp.s. c 8 s 209 (uncodified) is amended to read as follows:

FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES

Eastern State Hospital: Legal Offender Unit (98-2-002)

The reappropriation in this section is subject to the conditions and limitations of section 906 of this act.

Reappropriation:

State Building Construction Account--State . . . . (($2,365,463))

$250,000

Prior Biennia (Expenditures) . . . . . . . . . . . . . . . $15,330,537

Future Biennia (Projected Costs) . . . . . . . . . . . . . $0

TOTAL . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . (($17,696,000))

$15,580,537

NEW SECTION. Sec. 230. FOR THE DEPARTMENT OF HEALTH

Drinking Water Assistance Program (02-4-004)

The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is provided solely for an interagency agreement with the department of community, trade, and economic development to make, in cooperation with the public works board, loans to local governments and public water systems for projects and activities to protect and improve the state's drinking water facilities and resources.

Reappropriation:

Drinking Water Assistance Account--Federal . . . . . $5,000,000

Prior Biennia (Expenditures) . . . . . . . . . . . . . . . $19,000,000

Future Biennia (Projected Costs) . . . . . . . . . . . . . $0

TOTAL . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . $24,000,000

NEW SECTION. Sec. 231. FOR THE DEPARTMENT OF HEALTH

Drinking Water Assistance Program (04-4-003)
The appropriation in this section is subject to the following conditions and limitations: This appropriation is provided solely for an interagency agreement with the department of community, trade, and economic development to make, in cooperation with the public works board, loans to local governments and public water systems for projects and activities to protect and improve the state's drinking water facilities and resources.

Appropriation:

Drinking Water Assistance Account--Federal ........ $28,122,000
Prior Biennia (Expenditures) ....................... $0
Future Biennia (Projected Costs) ................. $0
TOTAL ........................................... $28,122,000

NEW SECTION.  Sec. 232. FOR THE DEPARTMENT OF HEALTH
Public Health Laboratory: Biosafety Level 3 Facility (02-2-001)

Reappropriation:

State Building Construction Account--State ....... $2,231,485
Prior Biennia (Expenditures) ....................... $0
Future Biennia (Projected Costs) ................. $0
TOTAL ........................................... $2,231,485

NEW SECTION.  Sec. 233. FOR THE DEPARTMENT OF HEALTH
Public Health Laboratory: C Wing Remodel (02-2-002)

Reappropriation:

State Building Construction Account--State ....... $295,900
Prior Biennia (Expenditures) ....................... $0
Future Biennia (Projected Costs) ................. $0
TOTAL ........................................... $295,900

NEW SECTION.  Sec. 234. FOR THE DEPARTMENT OF HEALTH
Public Health Laboratory: Chiller Plant Upgrade (02-1-004)

Reappropriation:

State Building Construction Account--State ....... $2,355,142
Prior Biennia (Expenditures) ....................... $0
Future Biennia (Projected Costs) ................. $0
TOTAL ........................................... $2,355,142
NEW SECTION.  Sec. 235. FOR THE DEPARTMENT OF HEALTH
Public Health Laboratory: E Wing Remodel (02-2-003)

Reappropriation:
State Building Construction Account--State ............. $295,000
Prior Biennia (Expenditures) ......................... $0
Future Biennia (Projected Costs) ....................... $0
TOTAL .............................................. $295,000

NEW SECTION.  Sec. 236. FOR THE DEPARTMENT OF VETERANS AFFAIRS
Retsil Veterans' Home: Minor Works Mechanical/Electrical/HVAC
(02-1-001)

Reappropriation:
Charitable, Educational, Penal, and Reformatory
Institutions Account--State ......................... $520,000
Prior Biennia (Expenditures) ......................... $0
Future Biennia (Projected Costs) ....................... $0
TOTAL .............................................. $520,000

NEW SECTION.  Sec. 237. FOR THE DEPARTMENT OF VETERANS AFFAIRS
Retsil: 240 Bed Nursing Facility (02-2-008)

Reappropriation:
Charitable, Educational, Penal, and Reformatory
Institutions Account--State ......................... $500,000
Appropriation:
General Fund--Federal ......................... $30,730,700
Charitable, Educational, Penal, and Reformatory
Institutions Account--State ......................... $1,691,590
State Building Construction Account--State ................ $10,558,410
Subtotal Appropriation ................................ $42,980,700
Prior Biennia (Expenditures) ......................... $2,500,000
Future Biennia (Projected Costs) ....................... $0
TOTAL .............................................. $45,980,700

NEW SECTION.  Sec. 238. FOR THE DEPARTMENT OF VETERANS AFFAIRS
Historic District Management Plan (04-1-850)
The appropriation in this section is subject to the following conditions and limitations: The appropriation is for the completion of an historic district management plan that will address a federal requirement related to demolition of historically significant buildings and other structures as identified by the state historical preservation office.

Appropriation:
Charitable, Educational, Penal, and Reformatory Institutions Account--State ....................... $40,000
Prior Biennia (Expenditures) ......................... $0
Future Biennia (Projected Costs) .................... $0
TOTAL ................................................... $40,000

NEW SECTION. Sec. 239. FOR THE DEPARTMENT OF VETERANS AFFAIRS

Emergency Repairs (04-1-002)

The appropriation in this section is subject to the following conditions and limitations: The appropriation shall only be used for unanticipated building or infrastructure repairs necessary for the protection of capital assets or protection of health or safety. The legislature does not intend for this appropriation to be used for routine maintenance.

Appropriation:
Charitable, Educational, Penal, and Reformatory Institutions Account--State ....................... $300,000
Prior Biennia (Expenditures) ......................... $0
Future Biennia (Projected Costs) .................... $0
TOTAL ................................................... $300,000

NEW SECTION. Sec. 240. FOR THE DEPARTMENT OF VETERANS AFFAIRS

Infrastructure Savings (04-1-851)

Projects that are completed in accordance with section 915 of this act may have their remaining funds transferred to this appropriation for other preservation projects approved by the office of financial management.

Appropriation:
State Building Construction Account--State ....................... $1
NEW SECTION.  Sec. 241.  FOR THE DEPARTMENT OF CORRECTIONS
Correctional Industries Space (98-2-005)

The reappropriation in this section is subject to the following conditions and limitations: The legislature does not intend to reappropriate amounts not expended by June 30, 2005.

Reappropriation:
State Building Construction Account--State $4,368,519
Prior Biennia (Expenditures) $3,431,481
Future Biennia (Projected Costs) $0
TOTAL $7,800,000

NEW SECTION.  Sec. 242.  FOR THE DEPARTMENT OF CORRECTIONS
Coyote Ridge Corrections Center: Expansion (98-2-011)

The reappropriation in this section is subject to the following conditions and limitations: The legislature does not intend to reappropriate amounts not expended by June 30, 2005.

Reappropriation:
State Building Construction Account--State $1,054,117
Prior Biennia (Expenditures) $1,607,834
Future Biennia (Projected Costs) $0
TOTAL $2,661,951

NEW SECTION.  Sec. 243.  FOR THE DEPARTMENT OF CORRECTIONS
Stafford Creek Corrections Center: Construction (98-2-001)

The reappropriation in this section is subject to the following conditions and limitations: The legislature does not intend to reappropriate amounts not expended by June 30, 2005.

Reappropriation:
State Building Construction Account--State $6,436,433
Prior Biennia (Expenditures) $191,151,952
Future Biennia (Projected Costs) $0
NEW SECTION.  Sec. 244. FOR THE DEPARTMENT OF CORRECTIONS
Local Criminal Justice Facilities (99-2-003)

The reappropriations in this section are subject to the following conditions and limitations:
(1) The reappropriation from the state building construction account--state appropriation is provided solely for grants to local jurisdictions for jail capacity expansion projects. Grants provided in this section shall be limited to up to $500,000 per jurisdiction.
(2) $500,000 of the state building construction account--state reappropriation increase in this section is provided solely for grants to local jurisdictions for the construction of jail beds.
(3) The legislature does not intend to reappropriate amounts not expended by June 30, 2005.

Reappropriation:
General Fund--Federal .................. $3,019,674
State Building Construction Account--State .... $2,668,195
Subtotal Reappropriation ................ $5,687,869
Prior Biennia (Expenditures) .............. $1,097,603
Future Biennia (Projected Costs) .......... $0
TOTAL .................................. $6,785,472

NEW SECTION.  Sec. 245. FOR THE DEPARTMENT OF CORRECTIONS
Violent Offender/Truth in Sentencing Grant Administration (99-2-004)

Reappropriation:
General Fund--Federal .................. $672,287
Charitable, Educational, Penal, and Reformatory Institutions Account--State ......... $94,194
Subtotal Reappropriation ................ $766,481
Prior Biennia (Expenditures) .............. $271,521
Future Biennia (Projected Costs) .......... $0
TOTAL .................................. $1,038,002

NEW SECTION.  Sec. 246. FOR THE DEPARTMENT OF CORRECTIONS
Monroe Corrections Center: 100 Bed Management and Segregation Unit
(00-2-008)

Reappropriation:

General Fund--Federal . . . . . . . . . . . . . . . . . . . . . . . . . . $10,964,679
State Building Construction Account--State . . . . . . . . . . . . . $8,575,906
Subtotal Reappropriation . . . . . . . . . . . . . . . . . . . . . . . $19,540,585

Appropriation:

State Building Construction Account--State . . . . . . . . . . . . . $13,674,031
Prior Biennia (Expenditures) . . . . . . . . . . . . . . . . . . . . . . $1,223,416
Future Biennia (Projected Costs) . . . . . . . . . . . . . . . . . . . $5,100,000
TOTAL . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . $39,538,032

NEW SECTION.  Sec. 247. FOR THE DEPARTMENT OF CORRECTIONS
Washington State Penitentiary: Intensive Management Unit
Improvements (00-1-025)

Reappropriation:

State Building Construction Account--State . . . . . . . . . . . . . $500,000
Prior Biennia (Expenditures) . . . . . . . . . . . . . . . . . . . . . . $4,100,964
Future Biennia (Projected Costs) . . . . . . . . . . . . . . . . . . . . $0
TOTAL . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . $4,600,964

NEW SECTION.  Sec. 248. FOR THE DEPARTMENT OF CORRECTIONS
Monroe Corrections Center: Regional Training Center (02-2-016)

The reappropriation in this section is subject to the following
conditions and limitations: The legislature does not intend to
reappropriate amounts not expended by June 30, 2005.

Reappropriation:

State Building Construction Account--State . . . . . . . . . . . . . $2,812,140
Prior Biennia (Expenditures) . . . . . . . . . . . . . . . . . . . . . . $162,860
Future Biennia (Projected Costs) . . . . . . . . . . . . . . . . . . . . $0
TOTAL . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . $2,975,000

NEW SECTION.  Sec. 249. FOR THE DEPARTMENT OF CORRECTIONS
Minor Works: Omnibus Preservation (02-1-015)
The reappropriation in this section is subject to the following conditions and limitations: The legislature does not intend to reappropriate amounts not expended by June 30, 2005.

Reappropriation:

State Building Construction Account--State ........ $3,124,489
Prior Biennia (Expenditures) ......................... $494,758
Future Biennia (Projected Costs) .................... $0
TOTAL ........................................... $3,619,247

NEW SECTION.  Sec. 250. FOR THE DEPARTMENT OF CORRECTIONS

Minor Works: Program (02-2-030)

The reappropriation in this section is subject to the following conditions and limitations: The legislature does not intend to reappropriate amounts not expended by June 30, 2005.

Reappropriation:

State Building Construction Account--State ........ $1,291,000
Prior Biennia (Expenditures) ......................... $234,000
Future Biennia (Projected Costs) .................... $0
TOTAL ........................................... $1,525,000

NEW SECTION.  Sec. 251. FOR THE DEPARTMENT OF CORRECTIONS

Olympic Corrections Center: Replace Telecomm System (02-1-041)

The reappropriation in this section is subject to the following conditions and limitations: The legislature does not intend to reappropriate amounts not expended by June 30, 2005.

Reappropriation:

State Building Construction Account--State ........ $2,000,000
Prior Biennia (Expenditures) ......................... $406,000
Future Biennia (Projected Costs) .................... $0
TOTAL ........................................... $2,406,000

NEW SECTION.  Sec. 252. FOR THE DEPARTMENT OF CORRECTIONS

Pine Lodge: Replace Telecommunication System (02-1-009)

The reappropriation in this section is subject to the following
conditions and limitations: The legislature does not intend to reappropriate amounts not expended by June 30, 2005.

Reappropriation:
State Building Construction Account--State .......... $774,944
Prior Biennia (Expenditures) ......................... $362,917
Future Biennia (Projected Costs) .................... $0
TOTAL ................................................. $1,139,000

NEW SECTION. Sec. 253. FOR THE DEPARTMENT OF CORRECTIONS
Statewide Intensive Management Unit Repairs (02-1-040)
The reappropriation in this section is subject to the following conditions and limitations: The legislature does not intend to reappropriate amounts not expended by June 30, 2005.

Reappropriation:
State Building Construction Account--State .......... $1,544,656
Prior Biennia (Expenditures) ......................... $67,344
Future Biennia (Projected Costs) .................... $0
TOTAL ................................................. $1,612,000

NEW SECTION. Sec. 254. FOR THE DEPARTMENT OF CORRECTIONS
Washington Corrections Center: Building Water Pipe Replacement Phase 2 (02-1-008)
The reappropriation in this section is subject to the following conditions and limitations: The legislature does not intend to reappropriate amounts not expended by June 30, 2005.

Reappropriation:
State Building Construction Account--State .......... $2,281,299
Prior Biennia (Expenditures) ......................... $412,701
Future Biennia (Projected Costs) .................... $0
TOTAL ................................................. $2,694,000

NEW SECTION. Sec. 255. FOR THE DEPARTMENT OF CORRECTIONS
Washington Corrections Center: Domestic Water System Improvements (02-1-007)
The reappropriation in this section is subject to the following conditions and limitations: The legislature does not intend to reappropriate amounts not expended by June 30, 2005.

Reappropriation:

State Building Construction Account--State . . . . . $3,300,000
Prior Biennia (Expenditures) . . . . . . . . . . . . $231,000
Future Biennia (Projected Costs) . . . . . . . . . . $0
TOTAL . . . . . . . . . . . . . . . . . . . . . . . . . . . . $3,531,000

NEW SECTION.  Sec. 256. FOR THE DEPARTMENT OF CORRECTIONS
Washington Corrections Center: Replace Steam/Condensate Piping (02-1-006)

The reappropriation in this section is subject to the following conditions and limitations: The legislature does not intend to reappropriate amounts not expended by June 30, 2005.

Reappropriation:

State Building Construction Account--State . . . . . $6,170,000
Prior Biennia (Expenditures) . . . . . . . . . . . . $0
Future Biennia (Projected Costs) . . . . . . . . . . $0
TOTAL . . . . . . . . . . . . . . . . . . . . . . . . . . . . $6,170,000

NEW SECTION.  Sec. 257. FOR THE DEPARTMENT OF CORRECTIONS
Washington State Penitentiary: Replace Electrical Supply System (02-1-024)

Reappropriation:

State Building Construction Account--State . . . . . $3,729,706

Appropriation:

State Building Construction Account--State . . . . . $4,242,715
Prior Biennia (Expenditures) . . . . . . . . . . . . $331,294
Future Biennia (Projected Costs) . . . . . . . . . . $4,016,473
TOTAL . . . . . . . . . . . . . . . . . . . . . . . . . . . . $12,320,188

NEW SECTION.  Sec. 258. FOR THE DEPARTMENT OF CORRECTIONS
Washington State Penitentiary: Replace Sanitary/Domestic Water Lines (02-1-026)

Reappropriation:
NEW SECTION. Sec. 259. FOR THE DEPARTMENT OF CORRECTIONS
Coyote Ridge Corrections Center: Expand Minimum Security Facility by 210 Beds (03-2-002)

Reappropriation:

State Building Construction Account--State . . . . . . . . . . . . . . . . . . . . $2,804,073
Prior Biennia (Expenditures) . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . $589,927
Future Biennia (Projected Costs) . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . $0
TOTAL . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . $3,394,000

NEW SECTION. Sec. 260. FOR THE DEPARTMENT OF CORRECTIONS
McNeil Island Corrections Center: Water Tank Replacement (03-1-022)

The reappropriation in this section is subject to the following conditions and limitations: The legislature does not intend to reappropriate amounts not expended by June 30, 2005.

Reappropriation:

State Building Construction Account--State . . . . . . . . . . . . . . . . . . . . $1,394,000
Prior Biennia (Expenditures) . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . $0
Future Biennia (Projected Costs) . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . $0
TOTAL . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . $1,394,000

NEW SECTION. Sec. 261. FOR THE DEPARTMENT OF CORRECTIONS
McNeil Island Corrections Center: Replace Submarine Electric Power Cable (04-1-006)

Appropriation:

State Building Construction Account--State . . . . . . . . . . . . . . . . . . . . $4,902,000
Prior Biennia (Expenditures) . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . $0
Future Biennia (Projected Costs) . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . $980,000
TOTAL . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . $5,882,000
NEW SECTION.  Sec. 262. FOR THE DEPARTMENT OF CORRECTIONS

Minor Works - Facility Preservation (04-1-001)

Appropriation:
State Building Construction Account--State .......... $4,000,000
Prior Biennia (Expenditures) .......................... $0
Future Biennia (Projected Costs) ........................ $0
TOTAL ..................................................... $4,000,000

NEW SECTION.  Sec. 263. FOR THE DEPARTMENT OF CORRECTIONS

Minor Works - Health, Safety, and Code (04-1-021)

Appropriation:
State Building Construction Account--State .......... $4,000,000
Prior Biennia (Expenditures) .......................... $0
Future Biennia (Projected Costs) ........................ $0
TOTAL ..................................................... $4,000,000

NEW SECTION.  Sec. 264. FOR THE DEPARTMENT OF CORRECTIONS

Minor Works - Infrastructure Preservation (04-1-003)

Appropriation:
State Building Construction Account--State .......... $4,000,000
Prior Biennia (Expenditures) .......................... $0
Future Biennia (Projected Costs) ........................ $0
TOTAL ..................................................... $4,000,000

NEW SECTION.  Sec. 265. FOR THE DEPARTMENT OF CORRECTIONS

Emergency Repairs (04-1-036)

The appropriation in this section is subject to the following conditions and limitations: The appropriation shall only be used for unanticipated building or infrastructure repairs necessary for the protection of capital assets or protection of health or safety. The legislature does not intend for this appropriation to be used for routine maintenance.

Appropriation:
Charitable, Educational, Penal, and Reformatory Institutions Account--State ............... $1,600,000
Prior Biennia (Expenditures) .................. $0
Future Biennia (Projected Costs) .................. $0
TOTAL ........................................... $1,600,000

NEW SECTION. Sec. 266. FOR THE DEPARTMENT OF CORRECTIONS
Washington State Penitentiary: Convert BAR Units from Medium to Close Custody (04-2-004)

Appropriation:
State Building Construction Account--State .......... $17,809,202
Prior Biennia (Expenditures) .................. $0
Future Biennia (Projected Costs) .................. $0
TOTAL ........................................... $17,809,202

NEW SECTION. Sec. 267. FOR THE DEPARTMENT OF CORRECTIONS
Washington State Penitentiary: North Close Security Compound (04-2-005)

The appropriation in this section is subject to the following conditions and limitations:
(1) Allotment for design is contingent upon the submittal of a scope of work and timeline work plan for ongoing facility master planning by the department of corrections covering all agency institutions.
(2) The department shall incorporate the integration of operating and capital in the scope of work and master planning effort to include a minimum six-year planning horizon.
(3) The master plan shall include an analysis of forecasted offender population growth, gender, custody level, infrastructure needs, capacity and a system-wide view of facility needs. Alternatives should be generated that include the management of excess capacity.
(4) Allotment for construction is contingent upon the submittal of a draft system-wide facility master plan for the department of corrections.

Appropriation:
State Building Construction Account--State .......... $133,940,000
Prior Biennia (Expenditures) .................. $0
Future Biennia (Projected Costs) .................. $0
TOTAL ........................................... $133,940,000
NEW SECTION.  Sec. 268. FOR THE DEPARTMENT OF CORRECTIONS

Infrastructure Savings (04-1-850)

Projects that are completed in accordance with section 915 of this act may have their remaining funds transferred to this appropriation for other preservation projects approved by the office of financial management.

Appropriation:

State Building Construction Account--State .................. $1

Prior Biennia (Expenditures) ............................... $0

Future Biennia (Projected Costs) ......................... $0

TOTAL .................................................. $1

(End of part)
NEW SECTION.  Sec. 301. FOR THE DEPARTMENT OF ECOLOGY
Referendum 38 Water Supply Facilities (74-2-006)

The reappropriations in this section are subject to the following conditions and limitations:

(1) The reappropriation is provided solely for projects under contracts on or before June 30, 2003. Reappropriated funds not associated with contracted projects lapse June 30, 2003.

(2) The office of financial management may grant waivers from this lapse requirement for specific projects upon findings of exceptional circumstances after notification of the chairs of the house of representatives capital budget committee and senate ways and means committee.

(3) The department shall submit a report to the office of financial management and house of representatives capital budget committee and senate ways and means committee by December 1, 2003, listing all projects funded from this section.

(4) $614,000 of the reappropriation from the state drought preparedness account is provided solely to purchase or lease water pursuant to section 308 of this act.

Reappropriation:
 State Drought Preparedness--State .................. $614,000
 State and Local Improvements Revolving Account
   (Water Supply Facilities)--State ................. $3,716,000
 Subtotal Reappropriation ......................... $4,330,000
 Prior Biennia (Expenditures) ....................... $13,268,071
 Future Biennia (Projected Costs) ................... $0
 TOTAL ........................................... $17,598,071

NEW SECTION.  Sec. 302. FOR THE DEPARTMENT OF ECOLOGY
Referendum 38 Water Supply Facilities (02-4-006)

The reappropriation in this section is subject to the following conditions and limitations:
(1) $250,000 of the reappropriation is provided solely to study the
development of the Lake Wenatchee water storage project.

(2) The department shall submit a report to the office of financial
management, the house of representatives capital budget committee, and
the senate ways and means committee by December 1, 2003, listing all
projects funded from this section.

Reappropriation:

State and Local Improvements Revolving
Account (Water Supply Facilities)--State . . . . $5,394,000

Prior Biennia (Expenditures) . . . . . . . . . . . . . . . . . . $606,000
Future Biennia (Projected Costs) . . . . . . . . . . . . . . . . . . . . $0
TOTAL . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . $6,000,000

NEW SECTION. Sec. 303. FOR THE DEPARTMENT OF ECOLOGY
Local Toxics Grants to Locals for Cleanup and Prevention (88-2-008)

The reappropriation in this section is subject to the following
conditions and limitations:

(1) The reappropriation is provided solely for projects under
contract on or before June 30, 2003. Reappropriated funds not
associated with contracted projects lapse June 30, 2003. The office of
financial management may grant waivers from this lapse requirement for
specific projects upon findings of exceptional circumstances after
notification of the chairs of the house of representatives capital
budget committee and senate ways and means committee.

(2) The department shall submit a report to the office of financial
management and house of representatives capital budget committee and
senate ways and means committee by December 1, 2003, listing all
projects funded from this section.

Reappropriation:

Local Toxics Control Account--State . . . . . . . . . . . . $49,791,440

Prior Biennia (Expenditures) . . . . . . . . . . . . . . . . . . $84,039,482
Future Biennia (Projected Costs) . . . . . . . . . . . . . . . . . . . . $0
TOTAL . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . $133,830,922

NEW SECTION. Sec. 304. FOR THE DEPARTMENT OF ECOLOGY
Local Toxics Grants to Locals for Cleanup and Prevention (04-4-008)
Appropriation:

Local Toxics Control Account--State .................. $45,000,000
Prior Biennia (Expenditures) ............................ $0
Future Biennia (Projected Costs) ......................... $0
TOTAL ..................................................... $45,000,000

NEW SECTION.  Sec. 305. FOR THE DEPARTMENT OF ECOLOGY
Water Pollution Control Revolving Account (90-2-002)

Reappropriation:

Water Pollution Control Revolving Account--Federal .. $10,410,700
Prior Biennia (Expenditures) ............................ $73,083,222
Future Biennia (Projected Costs) ......................... $0
TOTAL ..................................................... $83,494,002

NEW SECTION.  Sec. 306. FOR THE DEPARTMENT OF ECOLOGY
Low-Level Nuclear Waste Disposal Trench Closure (97-2-012)

Reappropriation:

Site Closure Account--State ............................ $5,255,168
Prior Biennia (Expenditures) ............................ $1,028,898
Future Biennia (Projected Costs) ......................... $0
TOTAL ..................................................... $6,284,066

NEW SECTION.  Sec. 307. FOR THE DEPARTMENT OF ECOLOGY
Low-level Nuclear Waste Disposal Trench Site Investigation (04-4-010)

Appropriation:

Site Closure Account--State ............................ $1,141,415
Prior Biennia (Expenditures) ............................ $0
Future Biennia (Projected Costs) ......................... $0
TOTAL ..................................................... $1,141,415

NEW SECTION.  Sec. 308. FOR THE DEPARTMENT OF ECOLOGY
Water Rights Purchase/Lease (99-1-005)

The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is provided for the
purchase or lease of water rights under the trust water rights program
under chapters 90.42 and 90.38 RCW, for the purpose of improving stream
and river flows in fish critical basins.

Reappropriation:

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<th>Source</th>
<th>Amount</th>
</tr>
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<td>General Fund--Federal</td>
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<tr>
<td>Prior Biennia (Expenditures)</td>
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<td>Future Biennia (Projected Costs)</td>
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<td>TOTAL</td>
<td>$3,488,551</td>
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</tbody>
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NEW SECTION. Sec. 309. FOR THE DEPARTMENT OF ECOLOGY

Water Rights Purchase/Lease (04-1-005)

The appropriation in this section is subject to the following
conditions and limitations: The appropriation is provided for the
purchase or lease of water rights under the trust water rights program
under chapters 90.42 and 90.38 RCW, for the purpose of improving stream
and river flows in fish critical basins.

Appropriation:

<table>
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<tr>
<th>Source</th>
<th>Amount</th>
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</thead>
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<td>General Fund--Federal</td>
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<td>State Drought Preparedness--State</td>
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<td>Subtotal Appropriation</td>
<td>$3,000,000</td>
</tr>
<tr>
<td>Prior Biennia (Expenditures)</td>
<td>$0</td>
</tr>
<tr>
<td>Future Biennia (Projected Costs)</td>
<td>$0</td>
</tr>
<tr>
<td>TOTAL</td>
<td>$3,000,000</td>
</tr>
</tbody>
</table>

NEW SECTION. Sec. 310. FOR THE DEPARTMENT OF ECOLOGY

Water Irrigation Efficiencies (01-H-010)

The appropriations in this section are subject to the following
conditions and limitations:

(1) The appropriation and reappropriation are provided solely to
provide grants to conservation districts to assist the agricultural
community to implement water conservation measures and irrigation
efficiencies in the 16 critical basins. A conservation district
receiving funds shall manage each grant to ensure that a portion of the
water saved by the water conservation measure or irrigation efficiency
will be placed as a purchase or a lease in the trust water rights
program to enhance instream flows. The proportion of saved water
placed in the trust water rights program must be equal to the percentage of the public investment in the conservation measure or irrigation efficiency. The percentage of the public investment may not exceed 85 percent of the total cost of the conservation measure or irrigation efficiency. In awarding grants, a conservation district shall give first priority to family farms.

(2) By February 1, 2003, the state conservation commission shall submit a progress report to the appropriate standing committees of the legislature on: (a) The amount of public funds expended from this section; and (b) the location and amount of water placed in the trust water rights program pursuant to this section.

Reappropriation:

State and Local Improvements Revolving Account
(Water Supply Facilities)--State ....................... $2,650,000
Water Quality Account--State .......................... $3,117,000
Subtotal Reappropriation ............................... $5,767,000

Appropriation:
State Building Construction Account--State ........ $1,000,000
Prior Biennia (Expenditures) ........................ $3,233,000
Future Biennia (Projected Costs) ..................... $0
TOTAL ................................................. $10,000,000

NEW SECTION.  Sec. 311. FOR THE DEPARTMENT OF ECOLOGY
Water Measuring Devices (01-H-009)

The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is provided solely for water measuring devices and gauges. The department shall prioritize the distribution of water measuring devices and gauges to locations participating in the department of fish and wildlife's fish screens and cooperative compliance programs.

Reappropriation:
State Building Construction Account--State ........ $2,700,000
Prior Biennia (Expenditures) ........................ $700,000
Future Biennia (Projected Costs) ..................... $0
TOTAL ................................................. $3,400,000
NEW SECTION. Sec. 312. FOR THE DEPARTMENT OF ECOLOGY

Centennial Clean Water Fund (02-4-007)

The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the conditions and limitations of section 315, chapter 8, Laws of 2001 2nd sp. sess.

Reappropriation:

Water Quality Account--State ...................... $18,083,411
Prior Biennia (Expenditures) ...................... $115,983,563
Future Biennia (Projected Costs) .................... $0
TOTAL ........................................... $134,066,974

NEW SECTION. Sec. 313. FOR THE DEPARTMENT OF ECOLOGY

Water Infrastructure and Conveyance Projects (04-4-850)

The appropriation in this section is subject to the following conditions and limitations:

(1) The state building construction account appropriation in this section is provided solely for grants to finance water infrastructure and conveyance projects in the sixteen salmon critical basins identified in the statewide strategy to recover salmon. The purpose of this funding is to develop projects for enhanced water supply that resolves conflicts among water needs for municipal water supply, agricultural water supply, and fish restoration.

(2) Priority for the use of these funds must be given to projects that have been identified for early action through watershed plans, comprehensive irrigation district management plans, or similar plan; or to projects that are part of an approved habitat conservation plan, or other intergovernmental agreement. Projects may precede completion of comprehensive watershed plans if resolution of the conflicts is necessary and the actions are compatible with the long-term planning effort. The department shall develop and administer this grants program in conjunction with the departments of agriculture and fish and wildlife. Decisions regarding which projects are funded must be by unanimous agreement of all three departments. The department shall seek local and federal funds to augment the funding provided by this appropriation.

Appropriation:
State Building Construction Account--State . . . . . . $6,000,000
Prior Biennia (Expenditures) . . . . . . . . . . . . . . $0
Future Biennia (Projected Costs) . . . . . . . . . . . . $0
TOTAL . . . . . . . . . . . . . . . . . . . . . . . . . . . . $6,000,000

NEW SECTION.  Sec. 314. FOR THE DEPARTMENT OF ECOLOGY

Centennial Clean Water Program (04-4-007)

The appropriations in this section are subject to the following conditions and limitations:

(1) Up to $7,547,044 of the water quality account appropriation is provided for the extended grant payment to Metro/King county.

(2) Up to $10,000,000 of the water quality account appropriation is provided for the extended grant payment to Spokane for the Spokane-Rathdrum Prairie aquifer.

(3) $2,000,000 of the state building construction account--state appropriation is provided for water quality facility grants for communities with a population of less than 5,000. The department shall give priority consideration to: (a) Communities subject to a regulatory order from the department of ecology for noncompliance with water quality regulations; (b) projects for which design work has been completed; and (c) projects with a local match from reasonable water quality rates and charges.

(4) $1.5 million of the state building construction--state appropriation is provided for water conveyance facilities to implement the 1996 memorandum of agreement regarding utilization of Skagit river basin water resources for in-stream and out-of-stream purposes.

(5) $2,000,000 of the state building construction account--state appropriation is provided solely for a grant to the city of Duvall for construction of a sewage treatment plant.

(6) The remaining appropriation in this section is provided for statewide water quality implementation and planning grants and loans. The department shall give priority consideration to projects located in basins with critical or depressed salmonid stocks.

(7) In addition to the annual project progress reporting requirement of RCW 43.88.160(3), the department shall file quarterly project progress reports with the office of financial management.

Appropriation:
<table>
<thead>
<tr>
<th>Account</th>
<th>Appropriation</th>
<th>Amount</th>
</tr>
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<tbody>
<tr>
<td>State Building Construction Account--State</td>
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<tr>
<td>Water Quality Account--State</td>
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<td>Prior Biennia (Expenditures)</td>
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<td>Future Biennia (Projected Costs)</td>
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<td><strong>TOTAL</strong></td>
<td><strong>$240,000,000</strong></td>
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NEW SECTION. Sec. 315. FOR THE DEPARTMENT OF ECOLOGY

Water Pollution Control Revolving Account (02-4-002)

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<th>Account</th>
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<tr>
<td>Water Pollution Control Revolving Account--State</td>
<td>$149,099,023</td>
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<tr>
<td>Water Pollution Control Revolving Account--Federal</td>
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<td>Subtotal Reappropriation</td>
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<td>Prior Biennia (Expenditures)</td>
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<td>Future Biennia (Projected Costs)</td>
<td>$0</td>
<td></td>
</tr>
<tr>
<td><strong>TOTAL</strong></td>
<td><strong>$354,602,796</strong></td>
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</tr>
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</table>

NEW SECTION. Sec. 316. FOR THE DEPARTMENT OF ECOLOGY

Water Pollution Control Program (04-4-002)

<table>
<thead>
<tr>
<th>Account</th>
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<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Water Pollution Control Revolving Account--State</td>
<td>$66,663,333</td>
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</tr>
<tr>
<td>Water Pollution Control Revolving Account--Federal</td>
<td>$44,466,666</td>
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</tr>
<tr>
<td>Subtotal Appropriation</td>
<td>$111,129,999</td>
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</tr>
<tr>
<td>Prior Biennia (Expenditures)</td>
<td>$0</td>
<td></td>
</tr>
<tr>
<td>Future Biennia (Projected Costs)</td>
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<tr>
<td><strong>TOTAL</strong></td>
<td><strong>$573,129,999</strong></td>
<td></td>
</tr>
</tbody>
</table>

NEW SECTION. Sec. 317. FOR THE DEPARTMENT OF ECOLOGY

Water Supply Facilities Program (04-4-006)

The appropriations in this section are subject to the following conditions and limitations:

1. The state building construction account appropriation is provided solely for grants for the development of plans, engineering and financing reports, acquiring land and facilities, and other preconstruction activities associated with the development of water
storage and groundwater storage and recovery projects. Proposed
projects must be consistent with the recommendations of the water
storage task force and the governor's water strategy. Priority for the
use of these funds must be given to: Projects that have been
identified for early action through watershed plans, comprehensive
irrigation district management plans, or similar plans; to projects
that are part of an approved habitat conservation plan or other
intergovernmental agreement; or to joint projects with federal entities
such as the bureau of reclamation. The department shall develop and
administer this grants program in conjunction with the departments of
agriculture and fish and wildlife. Decisions regarding which projects
are funded must be by unanimous agreement of all three departments.
The department shall seek local and federal funds to augment the
funding provided by this appropriation.

(2) In addition to the annual project progress reporting
requirement of RCW 43.88.160(3), the department shall file quarterly
project progress reports with the office of financial management.

Appropriation:
State Building Construction Account--State . . . . . . . . $4,000,000
State and Local Improvements Revolving Account
(Water Supply Facilities)--State . . . . . . . . . . . . . . . $7,000,000
Subtotal Appropriation . . . . . . . . . . . . . . . . . . . . . $11,000,000
Prior Biennia (Expenditures) . . . . . . . . . . . . . . . . . . . $0
Future Biennia (Projected Costs) . . . . . . . . . . . . . . . . $0
TOTAL . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . $11,000,000

NEW SECTION. Sec. 318. FOR THE STATE PARKS AND RECREATION
COMMISSION
Lewis and Clark Trail Bicentennial (00-1-010)
The appropriations in this section are subject to the following
conditions and limitations: The reappropriation in this section is
provided solely to renovate facilities and enhance exhibits at Lewis
and Clark trail interpretive centers located at Sacajawea state park
and Fort Canby state park. Part of the appropriation may be used for
the Lewis and Clark confluence remembrance art project.
Reappropriation:
State Building Construction Account--State . . . . . . . . $700,000
1 Appropriation:
2 State Building Construction Account--State . . . . . . $3,337,000
3 Prior Biennia (Expenditures) . . . . . . . . . . . .  $600,000
4 Future Biennia (Projected Costs) . . . . . . . . . . .  $0
5 TOTAL . . . . . . . . . . . . . . . . . . . . . . . . . . . $4,837,000

6 NEW SECTION. Sec. 319. FOR THE STATE PARKS AND RECREATION COMMISSION
7 Facility Improvement (01-S-005)
8
9 The reappropriation in this section is subject to the following conditions and limitations: $200,000 is provided solely for funding of the twin tunnels bridge on the Iron Goat trail.
10
11 Reappropriation:
12 State Building Construction Account--State . . . . . . $750,000
13 Prior Biennia (Expenditures) . . . . . . . . . . . .  $2,750,000
14 Future Biennia (Projected Costs) . . . . . . . . . . .  $0
15 TOTAL . . . . . . . . . . . . . . . . . . . . . . . . . . . $3,500,000

16 NEW SECTION. Sec. 320. FOR THE STATE PARKS AND RECREATION COMMISSION
17 Beacon Rock Pierce Trust (02-3-018)
18
19 Reappropriation:
20 Parks Renewal and Stewardship Account--State . . . . . . $200,000
21 Prior Biennia (Expenditures) . . . . . . . . . . . .  $0
22 Future Biennia (Projected Costs) . . . . . . . . . . .  $0
23 TOTAL . . . . . . . . . . . . . . . . . . . . . . . . . . . $200,000

25 NEW SECTION. Sec. 321. FOR THE STATE PARKS AND RECREATION COMMISSION
26 Beacon Rock Pierce Trust (04-2-018)
27
28 Appropriation:
29 Parks Renewal and Stewardship Account--State . . . . . . $50,000
30 Prior Biennia (Expenditures) . . . . . . . . . . . .  $0
31 Future Biennia (Projected Costs) . . . . . . . . . . .  $0
32 TOTAL . . . . . . . . . . . . . . . . . . . . . . . . . . . $50,000
NEW SECTION.  Sec. 322.  FOR THE STATE PARKS AND RECREATION COMMISSION

Coastal Facility Relocation (00-1-005)

The reappropriation in this section is subject to the following conditions and limitations:  The legislature does not intend to reappropriate amounts not expended by June 30, 2005.

Reappropriation:

State Building Construction Account--State . . . . . . . . . . $800,000
Prior Biennia (Expenditures) . . . . . . . . . . . . . . . . . . . . $1,200,000
Future Biennia (Projected Costs) . . . . . . . . . . . . . . . . . . $0
TOTAL . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . $2,000,000

NEW SECTION.  Sec. 323.  FOR THE STATE PARKS AND RECREATION COMMISSION

Coastal Facility Relocation (02-1-017)

The reappropriation in this section is subject to the following conditions and limitations:  The reappropriation is subject to the conditions and limitations in section 324, chapter 8, Laws of 2001 2nd sp. sess.

Reappropriation:

Parks Renewal and Stewardship Account--State . . . . . . . $3,500,000
Prior Biennia (Expenditures) . . . . . . . . . . . . . . . . . . . . $584,500
Future Biennia (Projected Costs) . . . . . . . . . . . . . . . . . . $0
TOTAL . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . $4,084,500

NEW SECTION.  Sec. 324.  FOR THE STATE PARKS AND RECREATION COMMISSION

Facility Preservation (02-1-001)

The reappropriation in this section is subject to the following conditions and limitations:  The reappropriation is provided solely to continue minor works projects that reduce the deferred maintenance backlog.

Reappropriation:

State Building Construction Account--State . . . . . . . $6,000,000
Prior Biennia (Expenditures) . . . . . . . . . . . . . . . . . . . . $4,000,000
NEW SECTION. Sec. 325. FOR THE STATE PARKS AND RECREATION COMMISSION

Minor Works - Facility Preservation (04-1-001)

The appropriation in this section is subject to the following conditions and limitations: The appropriation in this section is provided solely to continue minor works projects that reduce the deferred maintenance backlog.

Appropriation:

State Building Construction Account--State . . . . . $9,000,000

Prior Biennia (Expenditures) . . . . . . . . . . . . . . . $0

Future Biennia (Projected Costs) . . . . . . . . . . . . . $0

TOTAL . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . $9,000,000

NEW SECTION. Sec. 326. FOR THE STATE PARKS AND RECREATION COMMISSION

Fort Worden (02-1-003)

The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is provided solely for park preservation and for development of the multipurpose dining and meeting facility.

Reappropriation:

State Building Construction Account--State . . . . . $1,500,000

Prior Biennia (Expenditures) . . . . . . . . . . . . . . . $4,569,365

Future Biennia (Projected Costs) . . . . . . . . . . . . . $0

TOTAL . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . $6,069,365

NEW SECTION. Sec. 327. FOR THE STATE PARKS AND RECREATION COMMISSION

Cama Beach State Park Development (99-2-001)

Reappropriation:

Parks Renewal and Stewardship Account--State . . . . . $310,000

Prior Biennia (Expenditures) . . . . . . . . . . . . . . . $690,000

Future Biennia (Projected Costs) . . . . . . . . . . . . . $0
NEW SECTION. Sec. 328. FOR THE STATE PARKS AND RECREATION COMMISSION

Facilities Preservation: Statewide (98-1-003)

The reappropriation in this section is subject to the following conditions and limitations: The legislature does not intend to reappropriate amounts not expended by June 30, 2005.

Reappropriation:

State Building Construction Account--State . . . . . . . . . . . $900,000
Prior Biennia (Expenditures) . . . . . . . . . . . . . . . . . . . . . . $8,784,535
Future Biennia (Projected Costs) . . . . . . . . . . . . . . . . . . . . $0
TOTAL . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . $9,684,532

NEW SECTION. Sec. 329. FOR THE STATE PARKS AND RECREATION COMMISSION

Statewide Facility Preservation and Deferred Maintenance (99-1-001)

The reappropriation in this section is subject to the following conditions and limitations: The legislature does not intend to reappropriate amounts not expended by June 30, 2005.

Reappropriation:

State Building Construction Account--State . . . . . . . . . . . $125,000
Prior Biennia (Expenditures) . . . . . . . . . . . . . . . . . . . . . . $3,875,000
Future Biennia (Projected Costs) . . . . . . . . . . . . . . . . . . . . $0
TOTAL . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . $4,000,000

NEW SECTION. Sec. 330. FOR THE STATE PARKS AND RECREATION COMMISSION

Major Park Renovation - Cama Beach (02-1-022)

The appropriations in this section are subject to the following conditions and limitations: The reappropriation in this section is provided to complete electrical power, water, and sewer utilities, and for other park development and renovation.

Reappropriation:

State Building Construction Account--State . . . . . . . . . . . $2,500,000

Appropriation:
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<tr>
<th>Section</th>
<th>Description</th>
<th>Current Biennium</th>
<th>Prior Biennia</th>
<th>Future Biennia</th>
<th>Total</th>
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<tr>
<td>331</td>
<td>Natural/Historic Stewardship (02-1-006)</td>
<td>$200,000</td>
<td>$1,500,000</td>
<td>$0</td>
<td>$4,200,000</td>
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<tr>
<td>332</td>
<td>Historic Structure and Land Use Program (00-1-007)</td>
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<td>$400,000</td>
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<td>$1,000,000</td>
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<tr>
<td>333</td>
<td>Historic Stewardship (04-1-010)</td>
<td>$1,000,000</td>
<td>$0</td>
<td>$8,000,000</td>
<td>$9,000,000</td>
</tr>
</tbody>
</table>

**NEW SECTION.** Sec. 331. FOR THE STATE PARKS AND RECREATION COMMISSION

**NEW SECTION.** Sec. 332. FOR THE STATE PARKS AND RECREATION COMMISSION

**NEW SECTION.** Sec. 333. FOR THE STATE PARKS AND RECREATION COMMISSION
NEW SECTION. Sec. 334. FOR THE STATE PARKS AND RECREATION COMMISSION

Park Housing (02-2-008)

Reappropriation:

State Building Construction Account--State ............... $300,000
Prior Biennia (Expenditures) ......................... $200,000
Future Biennia (Projected Costs) ....................... $0
TOTAL .................................................. $500,000

NEW SECTION. Sec. 335. FOR THE STATE PARKS AND RECREATION COMMISSION

Parkland Acquisition Account (02-2-016)

Reappropriation:

Parkland Acquisition Account--State ................. $1,951,417
Prior Biennia (Expenditures) ......................... $48,583
Future Biennia (Projected Costs) ....................... $0
TOTAL .................................................. $2,000,000

NEW SECTION. Sec. 336. FOR THE STATE PARKS AND RECREATION COMMISSION

Parkland Acquisition (04-2-013)

Appropriation:

Parkland Acquisition Account--State ................ $1,000,000
Prior Biennia (Expenditures) ......................... $0
Future Biennia (Projected Costs) ....................... $8,000,000
TOTAL .................................................. $9,000,000

NEW SECTION. Sec. 337. FOR THE STATE PARKS AND RECREATION COMMISSION

Recreation Development-Grayland Beach (02-2-007)

Reappropriation:

State Building Construction Account--State ............. $450,000
Prior Biennia (Expenditures) ......................... $50,000
Future Biennia (Projected Costs) ....................... $0
TOTAL .................................................. $500,000
NEW SECTION.  Sec. 338. FOR THE STATE PARKS AND RECREATION COMMISSION

Statewide Boat Pumpout - Federal Clean Vessel Act (02-2-020)

Reappropriation:

General Fund--Federal ............... $797,528
Prior Biennia (Expenditures) ........ $202,472
Future Biennia (Projected Costs) .... $0
TOTAL .................................. $1,000,000

NEW SECTION.  Sec. 339. FOR THE STATE PARKS AND RECREATION COMMISSION

Statewide Boat Pumpout - Federal Clean Vessel Act (04-4-014)

Appropriation:

General Fund--Federal ............... $1,000,000
Prior Biennia (Expenditures) ........ $0
Future Biennia (Projected Costs) .... $4,000,000
TOTAL .................................. $5,000,000

NEW SECTION.  Sec. 340. FOR THE STATE PARKS AND RECREATION COMMISSION

Job Creation and Infrastructure (03-1-001)

The reappropriation in this section is subject to the following conditions and limitations:

(1) The legislature does not intent to reappropriate amounts not expended by June 30, 2005.
(2) The reappropriation shall support the projects as listed in section 211, chapter 238, Laws of 2002.

Reappropriation:

State Building Construction Account--State .... $4,600,000
Prior Biennia (Expenditures) ............... $4,900,000
Future Biennia (Projected Costs) .......... $0
TOTAL .................................. $9,500,000

NEW SECTION.  Sec. 341. FOR THE STATE PARKS AND RECREATION COMMISSION

Deception Pass State Park Renovation (04-1-019)
The appropriation in this section is subject to the following conditions and limitations:

(1) The appropriation is for design and permits for park and marine crew area relocation.

(2) This appropriation shall be held in allotment reserve until the commission completes a predesign and scoping document that describes the park renovation plan in total, including those projects funded through other fund sources.

Appropriation:

State Building Construction Account--State $250,000

Prior Biennia (Expenditures) $0

Future Biennia (Projected Costs) $0

TOTAL $250,000

NEW SECTION. Sec. 342. FOR THE STATE PARKS AND RECREATION COMMISSION

Emergency Repairs (04-1-012)

The appropriation in this section is subject to the following conditions and limitations: The appropriation shall only be used for unanticipated building or infrastructure repairs necessary for the protection of capital assets or protection of health or safety. The legislature does not intend for this appropriation to be used for routine maintenance.

Appropriation:

State Building Construction Account--State $500,000

Prior Biennia (Expenditures) $0

Future Biennia (Projected Costs) $3,200,000

TOTAL $3,700,000

NEW SECTION. Sec. 343. FOR THE STATE PARKS AND RECREATION COMMISSION

Facility Assessment (04-2-011)

The appropriation in this section is subject to the following conditions and limitations: The commission shall submit to the legislature, no later than October 15, 2003, a report regarding the current condition and prospective content of the state parks system for
the system's centennial in 2013. The report and its proposals must include the following elements: Lands, facilities, and programs within the current state parks system, park renovation needs, development of new public-use facilities on existing state park lands, the rearranging of park assets for better public use, and how these investments relate to the recreation needs of the state's growing population. The report also is to include a financing strategy including but not limited to private/public resources potentially available for the centennial.

Appropriation:

Parks Renewal and Stewardship Account--State . . . . . . . . . $150,000
Prior Biennia (Expenditures) . . . . . . . . . . . . . . . . . . . . . . $0
Future Biennia (Projected Costs) . . . . . . . . . . . . . . . . . . . $0
TOTAL . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . $150,000

NEW SECTION. Sec. 344. FOR THE STATE PARKS AND RECREATION COMMISSION

Recreation Development (04-2-002)

The appropriation in this section is subject to the following conditions and limitations:

(1) $100,000 of the appropriation shall be used to retain a consultant to conduct a predesign study for a headquarters building located in Thurston county. The predesign shall compare a new leased facility against options to build and evaluate appropriate funding strategies.

(2) $900,000 of the appropriation shall be used to install fee collection stations at selected parks statewide.

(3) In addition to the annual project progress reporting requirement of RCW 43.88.160(3), the commission shall file quarterly project progress reports with the office of financial management.

Appropriation:

State Building Construction Account--State . . . . . . . . . . . $2,900,000
Prior Biennia (Expenditures) . . . . . . . . . . . . . . . . . . . . . $0
Future Biennia (Projected Costs) . . . . . . . . . . . . . . . . . . . $8,000,000
TOTAL . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . $10,900,000

NEW SECTION. Sec. 345. FOR THE STATE PARKS AND RECREATION
COMMISSION

Fort Canby Improvements (04-2-850)

The appropriation in this section is subject to the following conditions and limitations: $750,000 is for the Realvest upland area and $750,000 is for a study to assess the most cost-effective alternatives for addressing erosion at Benson beach.

Appropriation:
State Building Construction Account--State .......... $1,500,000
Prior Biennia (Expenditures) .......................... $0
Future Biennia (Projected Costs) ....................... $0
TOTAL ................................................... $1,500,000

NEW SECTION. Sec. 346. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR RECREATION

Boating Facilities Projects (98-2-001)

Reappropriation:
Recreation Resources Account--State ................. $10,020,871
Prior Biennia (Expenditures) .......................... $9,553,140
Future Biennia (Projected Costs) ....................... $0
TOTAL ................................................... $19,574,011

NEW SECTION. Sec. 347. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR RECREATION

Firearms Range Program (98-2-004)

Reappropriation:
Firearms Range Account--State ........................ $147,078
Prior Biennia (Expenditures) .......................... $426,591
Future Biennia (Projected Costs) ....................... $0
TOTAL ................................................... $573,669

NEW SECTION. Sec. 348. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR RECREATION

Wildlife and Recreation Program (WWRP) (98-2-003)

The reappropriations in this section are subject to the following conditions and limitations:
(1) Reappropriated funds that are not obligated to a specific project may be used to fund projects from the list of alternate projects in biennia succeeding the biennium in which the funds were originally appropriated.

(2) The agency shall report to the legislature by December 1, 2003, on the reason for funds in this section not being expended.

Reappropriation:

Outdoor Recreation Account--State ............... $14,293,965
Habitat Conservation Account--State ............... $16,797,053
Subtotal Reappropriation ....................... $31,091,018
Prior Biennia (Expenditures) ...................... $63,944,981
Future Biennia (Projected Costs) .................. $0
TOTAL ............................................. $95,035,999

NEW SECTION. Sec. 349. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR RECREATION

Wildlife and Recreation Program (WWRP) (02-4-003)

The reappropriations in this section are for the wildlife and recreation program under chapter 43.99A RCW and RCW 43.99A.040 are subject to the following conditions and limitations:

(1) The reappropriation is provided for the approved list of projects included in LEAP capital document No. 2001-24, as developed on June 7, 2001, and LEAP capital document No. 2002-21, as developed on March 12, 2002.

(2) The department of natural resources shall manage lands acquired through project No. 00-1427 "North Bay NAP" as a natural resources conservation area under chapter 79.71 RCW.

Reappropriation:

Outdoor Recreation Account--State ............... $19,365,923
Habitat Conservation Account--State ............... $15,481,293
Subtotal Reappropriation ....................... $34,847,216
Prior Biennia (Expenditures) ...................... $10,152,784
Future Biennia (Projected Costs) .................. $0
TOTAL ............................................. $45,000,000

NEW SECTION. Sec. 350. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR
RECREATION

Washington Wildlife and Recreation Program (WWRP) (04-4-002)

The appropriations in this section are subject to the following conditions and limitations: The appropriation is provided for the approved list of projects in LEAP capital document No. 2003-55, as developed on April 14, 2003. In addition to the annual project progress reporting requirement of RCW 43.88.160(3), the committee shall file quarterly project progress reports with the office of financial management.

Appropriation:

Outdoor Recreation Account--State .................. $25,000,000
Habitat Conservation Account--State .................. $25,000,000
Subtotal Appropriation ............................... $50,000,000

Prior Biennia (Expenditures) .......................... $0
Future Biennia (Projected Costs) ....................... $120,000,000
TOTAL .................................................. $170,000,000

NEW SECTION. Sec. 351. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR RECREATION

Firearms and Archery Range Program (FARR) (02-0-001)

Reappropriation:

Firearms Range Account--State .......................... $400,000

Prior Biennia (Expenditures) .......................... $0
Future Biennia (Projected Costs) ....................... $0
TOTAL .................................................. $400,000

NEW SECTION. Sec. 352. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR RECREATION

Firearms and Archery Range Recreation Program (FARR) (04-4-006)

Appropriation:

Firearms Range Account--State .......................... $150,000

Prior Biennia (Expenditures) .......................... $0
Future Biennia (Projected Costs) ....................... $0
TOTAL .................................................. $150,000
NEW SECTION.  Sec. 353. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR RECREATION

Hatchery Management Program (02-4-009)

Reappropriation:

General Fund--Federal . . . . . . . . . . . . . . . . $9,795,350
Prior Biennia (Expenditures) . . . . . . . . . . . . . . . $1,404,650
Future Biennia (Projected Costs) . . . . . . . . . . . . . $0
TOTAL . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . $11,200,000

NEW SECTION.  Sec. 354. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR RECREATION

Hatchery Management Program (04-4-010)

Appropriation:

General Fund--Federal . . . . . . . . . . . . . . . . $10,000,000
Prior Biennia (Expenditures) . . . . . . . . . . . . . . . $0
Future Biennia (Projected Costs) . . . . . . . . . . . . . $40,000,000
TOTAL . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . $50,000,000

NEW SECTION.  Sec. 355. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR RECREATION

Land and Water Conservation (LWCF) (02-4-005)

The reappropriation in this section is subject to the following conditions and limitations: $1,500,000 of the recreation resources account--federal is reappropriated for projects chosen by the interagency committee for outdoor recreation.

Reappropriation:

Recreation Resources Account--Federal . . . . . . . . . . . . $7,274,772
Prior Biennia (Expenditures) . . . . . . . . . . . . . . . . $225,228
Future Biennia (Projected Costs) . . . . . . . . . . . . . . $0
TOTAL . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . $7,500,000

NEW SECTION.  Sec. 356. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR RECREATION

Land and Water Conservation Fund (LWCF) (04-4-007)

Appropriation:

General Fund--Federal . . . . . . . . . . . . . . . . $5,735,000
NEW SECTION. Sec. 357. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR RECREATION

National Recreation Trails (NRTP) (98-2-006)

Reappropriation:
Recreation Resources Account--Federal ......................... $307,046
Prior Biennia (Expenditures) .................................... $1,760,568
Future Biennia (Projected Costs) ............................... $0
TOTAL ................................................................. $2,067,614

NEW SECTION. Sec. 358. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR RECREATION

National Recreation Trails Program (NRTP) (02-4-006)

Reappropriation:
Recreation Resources Account--Federal ......................... $1,712,706
Prior Biennia (Expenditures) .................................... $420,230
Future Biennia (Projected Costs) ............................... $0
TOTAL ................................................................. $2,132,936

NEW SECTION. Sec. 359. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR RECREATION

National Recreation Trails Program (NRTP) (04-4-008)

Appropriation:
General Fund--Federal ........................................... $2,260,000
Prior Biennia (Expenditures) ..................................... $0
Future Biennia (Projected Costs) ............................... $0
TOTAL ................................................................. $2,260,000

NEW SECTION. Sec. 360. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR RECREATION

Nonhighway Off-Road Vehicle Program (NOVA) (98-2-002)

Reappropriation:
Nonhighway and Off-Road Vehicle Activities
NEW SECTION.  Sec. 361. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR RECREATION
Nonhighway Off-Road Vehicle (NOVA) (02-4-002)

The reappropriation in this section is subject to the following conditions and limitations:

(1) The reappropriation for the nonhighway and off-road vehicle program under RCW 46.09.170(1)(d)(i) is subject to the following conditions and limitations: A portion of the reappropriation may be used for grants to projects to research, develop, publish, and distribute informational guides and maps of nonhighway and off-road vehicle trails and associated facilities meeting the requirements, guidelines, spirit, and intent of the federal Americans with disabilities act.

(2) The reappropriation for the nonhighway and off-road vehicle program under RCW 46.09.170(1)(d)(ii) is subject to the following conditions and limitations: The portion of the reappropriation that applies to grants for capital facilities may be used for grants to projects that meet the requirements, guidelines, spirit, and intent of the federal Americans with disabilities act and do not compromise or impair sensitive natural resources. The portion of the reappropriation that applies to grants for management, maintenance, and operation of existing off-road vehicle recreation facilities may be used to bring the facilities into compliance with the requirements, guidelines, spirit, and intent of the federal Americans with disabilities act.

(3) The reappropriation for the nonhighway and off-road vehicle program under RCW 46.09.170(1)(d)(iii) is subject to the following conditions and limitations: Funds may be expended for nonhighway road recreation facilities which may include recreational trails that are accessed by nonhighway roads and are intended solely for nonmotorized recreational uses.

Reappropriation:
Nonhighway Off-Road Vehicle Activities Program
NEW SECTION.  Sec. 362.  FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR RECREATION

Nonhighway and Off-Road Vehicle Activities Program (NOVA) (04-4-004)

The appropriation in this section is subject to the following conditions and limitations: The appropriation in this section for the nonhighway and off-road vehicle activities program under RCW 46.09.170(1)(d) is subject to the following conditions and limitations:

1. Sixty percent of the new appropriation for fiscal year 2004 is provided solely for recreation projects for the department of natural resources, the department of fish and wildlife, and the parks and recreation commission including, but not limited to, campgrounds, trails, restrooms, interpretive facilities, signage, and building maintenance;

2. Twenty percent of the new appropriation for fiscal year 2004 is provided solely for nonmotorized vehicle related activities including, but not limited to, hiking, mountain biking, and horseback riding; and

3. Twenty percent of the new appropriation for fiscal year 2004 is provided solely for off-road vehicle related activities including, but not limited to, snowmobiles, all-terrain vehicles, motorcycles, and dune buggies.

Appropriation:
Nonhighway and Off-Road Vehicle Activities Program

Account--State ........................................ $5,932,310
Prior Biennia (Expenditures) .......................... $0
Future Biennia (Projected Costs) .................. $25,504,994
TOTAL .................................................. $31,437,304

NEW SECTION.  Sec. 363.  FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR RECREATION

Salmon Recovery (00-2-001)
The reappropriation in this section is subject to the following conditions and limitations: The agency shall report to the legislature by December 1, 2003, on the reason for funds in this section not being expended.

Reappropriation:

General Fund--Federal .......................... $36,098,600
Salmon Recovery Account--State ................ $11,904,213
Subtotal Reappropriation ......................... $48,002,813

Prior Biennia (Expenditures) ..................... $53,566,576
Future Biennia (Projected Costs) ............. $0
Total ........................................... $101,569,389

NEW SECTION.  Sec. 364. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR RECREATION

Salmon Recovery (02-4-007)

The reappropriations in this section are subject to the following conditions and limitations:

(1) Activities funded through grants provided in this section shall be consistent with the salmon recovery funding board's goals, mission, and responsibilities.

(2) Jobs for the environment projects submitted by lead entities are eligible to receive funding, including wages for jobs for the environment participants.

Reappropriation:

General Fund--Federal .......................... $43,075,104
State Building Construction Account--State ...... $21,339,976
Subtotal Reappropriation ......................... $64,415,080

Prior Biennia (Expenditures) ..................... $10,577,920
Future Biennia (Projected Costs) ............. $0
Total ........................................... $74,993,000

NEW SECTION.  Sec. 365. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR RECREATION

Salmon Recovery Fund Board Programs (SRFB) (04-4-001)

Appropriation:

General Fund--Federal .......................... $36,000,000
NEW SECTION. Sec. 366. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR RECREATION
Boating Facilities Program (02-4-001)

Reappropriation:
Recreation Resources Account--State ............... $6,588,503
Prior Biennia (Expenditures) ............... $345,510
Future Biennia (Projected Costs) ............... $0
TOTAL ........................................ $6,934,013

NEW SECTION. Sec. 367. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR RECREATION
Boating Facilities Program (BFP) (04-4-003)

Appropriation:
Recreation Resources Account--State ............... $6,982,959
Prior Biennia (Expenditures) ............... $0
Future Biennia (Projected Costs) ............... $0
TOTAL ........................................ $6,982,959

NEW SECTION. Sec. 368. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR RECREATION
Boating Infrastructure Grant (BIG) (02-4-010)

Reappropriation:
Recreation Resources Account--State ............... $1,960,650
Prior Biennia (Expenditures) ............... $39,350
Future Biennia (Projected Costs) ............... $0
TOTAL ........................................ $2,000,000

NEW SECTION. Sec. 369. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR RECREATION
Boating Infrastructure Grant Program (BIG) (04-4-009)
NEW SECTION.  Sec. 370. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR RECREATION

Family Forest Fish Blockages Program (04-4-011)

The appropriation in this section is subject to the following conditions and limitations:

(1) This appropriation is provided solely for the salmon recovery funding board in consultation with the small forest landowner office of the department of natural resources and the department of fish and wildlife to provide grants to correct fish passage blockages on nonindustrial forest lands. Selection of projects must be coordinated with the other salmon recovery grant programs provided in section 364 of this act.

(2) In addition to the annual project progress reporting requirement of RCW 43.88.160(3), the committee shall file quarterly project progress reports with the office of financial management.

(3) The committee may not expend more than $100,000 of the appropriation for administrative or staff costs.

NEW SECTION.  Sec. 371. FOR THE STATE CONSERVATION COMMISSION

Skykomish Flood Mitigation Project (01-H-013)

Reappropriation:
NEW SECTION.  Sec. 372. FOR THE STATE CONSERVATION COMMISSION

Conservation Reserve Enhancement Program (00-2-004 and 04-4-004)

The appropriations in this section are subject to the following conditions and limitations: The reappropriation in this section is for project number 00-2-004. The appropriation is for project number 04-4-004.

Reappropriation:
State Building Construction Account--State ........ $1,000,000

Appropriation:
State Building Construction Account--State ........ $3,000,000

Prior Biennia (Expenditures) ......... $0
Future Biennia (Projected Costs) ......... $0
TOTAL ...................... $4,000,000

NEW SECTION.  Sec. 373. FOR THE STATE CONSERVATION COMMISSION

Dairy Nutrient Management Grants Program (02-4-002)

Reappropriation:
Water Quality Account--State ........ $350,000

Prior Biennia (Expenditures) ......... $0
Future Biennia (Projected Costs) ......... $0
TOTAL ...................... $350,000

NEW SECTION.  Sec. 374. FOR THE STATE CONSERVATION COMMISSION

Puget Sound District Grants (02-4-003 and 04-4-005)

The appropriations in this section are subject to the following conditions and limitations: The reappropriation in this section is for project number 02-4-003. The appropriation is for project number 04-4-005.

Reappropriation:
Water Quality Account--State ........ $150,000

Appropriation:
Water Quality Account--State ........ $840,000
Prior Biennia (Expenditures) ......... $0
Future Biennia (Projected Costs) ......... $0
TOTAL ...................... $1,680,000
NEW SECTION.  Sec. 375. FOR THE STATE CONSERVATION COMMISSION

Water Quality Grants Program (02-4-001 and 04-4-001)

The appropriations in this section are subject to the following conditions and limitations: The reappropriation in this section is for project number 02-4-001. The appropriation is for project number 04-4-001.

Reappropriation:
Water Quality Account--State . . . . . . . . . . . . . . . . . $750,000

Appropriation:
Water Quality Account--State . . . . . . . . . . . . . . . . . $4,500,000
Prior Biennia (Expenditures) . . . . . . . . . . . . . . . . . . . $0
Future Biennia (Projected Costs) . . . . . . . . . . . . . . . . $0
TOTAL . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . $5,250,000

NEW SECTION. Sec. 376. FOR THE STATE CONSERVATION COMMISSION

Columbia Basin Groundwater Management Program (04-4-850)

Appropriation:
State Building Construction Account--State . . . . . . . . $500,000
Prior Biennia (Expenditures) . . . . . . . . . . . . . . . . . . . $0
Future Biennia (Projected Costs) . . . . . . . . . . . . . . . . $0
TOTAL . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . $500,000

NEW SECTION. Sec. 377. FOR THE DEPARTMENT OF FISH AND WILDLIFE

Fish Screens (01-H-011)

The appropriations in this section are subject to the following conditions and limitations: The appropriations in this section are provided solely for the inventory, design, construction, and installation of fish screens and fishways. To the extent practicable and cost effective, the department shall contract for the design, construction, and installation of fish screens and fishways. Funds provided by these appropriations may be used to match federal funds appropriated under HR 1444, the fisheries restoration and irrigation mitigation act of 2000.

Reappropriation:
State Building Construction Account--State . . . . . . . . $1,000,000
General Fund--Federal . . . . . . . . . . . . . . . . . . . . . . $500,000
NEW SECTION. Sec. 378. FOR THE DEPARTMENT OF FISH AND WILDLIFE
Code Compliance and Protection (02-1-005)

The reappropriations in this section are subject to the following conditions and limitations: This section reappropriates a portion of the appropriations made in section 389, chapter 8, Laws of 2001 2nd sp. sess.

Reappropriation:

<table>
<thead>
<tr>
<th>Appropriation</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund--Federal</td>
<td>$506,700</td>
</tr>
<tr>
<td>State Building Construction Account--State</td>
<td>$350,000</td>
</tr>
</tbody>
</table>

Subtotal Reappropriation: $856,700

Prior Biennia (Expenditures): $2,000,000
Future Biennia (Projected Costs): $0
TOTAL: $2,856,700

NEW SECTION. Sec. 379. FOR THE DEPARTMENT OF FISH AND WILDLIFE
Commercial and Recreational Customer Satisfaction Improvements (02-2-006)

Reappropriation:

<table>
<thead>
<tr>
<th>Appropriation</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Warm Water Game Fish Account--State</td>
<td>$505,000</td>
</tr>
<tr>
<td>Wildlife Account--State</td>
<td>$500,000</td>
</tr>
</tbody>
</table>

Subtotal Reappropriation: $1,005,000

Prior Biennia (Expenditures): $55,000
Future Biennia (Projected Costs): $0
TOTAL: $1,060,000

NEW SECTION. Sec. 380. FOR THE DEPARTMENT OF FISH AND WILDLIFE
Diverse Fish and Wildlife Population Health and Protection (02-2-004)

Reappropriation:
<table>
<thead>
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<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>State Building Construction Account--State</td>
<td>$190,000</td>
</tr>
<tr>
<td>Wildlife Account--State</td>
<td>$1,045,000</td>
</tr>
<tr>
<td>Subtotal Reappropriation</td>
<td>$1,235,000</td>
</tr>
<tr>
<td>Prior Biennia (Expenditures)</td>
<td>$6,015,000</td>
</tr>
<tr>
<td>Future Biennia (Projected Costs)</td>
<td>$0</td>
</tr>
<tr>
<td>TOTAL</td>
<td>$7,250,000</td>
</tr>
</tbody>
</table>

**NEW SECTION. Sec. 381. FOR THE DEPARTMENT OF FISH AND WILDLIFE**

ESA Compliance on Agency Lands (02-2-002)

Reappropriation:
- State Building Construction Account--State: $650,000
- Prior Biennia (Expenditures): $350,000
- Future Biennia (Projected Costs): $0
- TOTAL: $1,000,000

**NEW SECTION. Sec. 382. FOR THE DEPARTMENT OF FISH AND WILDLIFE**

Facility and Infrastructure Standards and Renovations (02-1-009)

The reappropriations in this section are subject to the following conditions and limitations: The department shall expend the reappropriated funds as detailed in section 390, chapter 8, Laws of 2001 2nd sp. sess.

Reappropriation:
- Aquatic Lands Enhancement Account--State: $150,000
- State Building Construction Account--State: $3,290,000
- Wildlife Account--State: $250,000
- Subtotal Reappropriation: $3,690,000
- Prior Biennia (Expenditures): $8,931,000
- Future Biennia (Projected Costs): $0
- TOTAL: $12,621,000

**NEW SECTION. Sec. 383. FOR THE DEPARTMENT OF FISH AND WILDLIFE**

Facility, Infrastructure, Lands, and Access Condition Improvement (04-1-003)

The appropriations in this section are subject to the following conditions and limitations:
(1) $400,000 of the state building construction account--state appropriation is for Nasalle hatchery.

(2) $1,300,000 of the state building construction account--state appropriation is for the Tokul creek hatchery.

Appropriation:

General Fund--Federal ........................................ $600,000
State Building Construction Account--State ............ $5,575,000
Subtotal Appropriation ...................................... $6,175,000
Prior Biennia (Expenditures) ................................. $0
Future Biennia (Projected Costs) ......................... $0
TOTAL .............................................................. $6,175,000

NEW SECTION. Sec. 384. FOR THE DEPARTMENT OF FISH AND WILDLIFE
Fish and Wildlife Opportunity Improvements (04-2-006)

Appropriation:

Warm Water Game Fish Account--State .................. $550,000
Wildlife Account--State ...................................... $1,500,000
Subtotal Appropriation ...................................... $2,050,000
Prior Biennia (Expenditures) ................................. $0
Future Biennia (Projected Costs) ......................... $0
TOTAL .............................................................. $2,050,000

NEW SECTION. Sec. 385. FOR THE DEPARTMENT OF FISH AND WILDLIFE
Forest and Fish Road Upgrade and Abandonment on Agency Lands (02-1-003)

Reappropriation:

State Building Construction Account--State ............ $200,000
Prior Biennia (Expenditures) ................................. $300,000
Future Biennia (Projected Costs) ......................... $0
TOTAL .............................................................. $500,000

NEW SECTION. Sec. 386. FOR THE DEPARTMENT OF FISH AND WILDLIFE
Partnership Improvements with Internal and External Customers (02-2-008)

The reappropriations in this section are subject to the following
conditions and limitations: Expenditures of the reappropriation in this section for fencing must comply with chapter 16.60 RCW.

Reappropriation:

Aquatic Lands Enhancement Account--State ............... $30,000
State Building Construction Account--State ............... $150,000
Game Special Wildlife Account--Federal ................. $400,000
Subtotal Reappropriation ................................. $580,000

Prior Biennia (Expenditures) ......................... $3,695,400
Future Biennia (Projected Costs) ....................... $0
TOTAL .............................................. $4,275,400

NEW SECTION. Sec. 387. FOR THE DEPARTMENT OF FISH AND WILDLIFE
Culvert Replacement for Fish Passage (03-S-001)

The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is provided solely to the department of fish and wildlife to replace culverts on state lands that impair fish passage. The department shall prioritize projects that affect fish species listed as threatened or endangered under the federal endangered species act.

Reappropriation:

State Building Construction Account--State ............ $420,000
Prior Biennia (Expenditures) ......................... $80,000
Future Biennia (Projected Costs) ....................... $0
TOTAL .............................................. $500,000

NEW SECTION. Sec. 388. FOR THE DEPARTMENT OF FISH AND WILDLIFE
Job Creation and Infrastructure Projects (03-1-001)

The reappropriation in this section is subject to the following conditions and limitations:
(1) The reappropriation shall support the projects as listed in section 212, chapter 238, Laws of 2002.
(2) The legislature does not intend to reappropriate amounts not expended by June 30, 2005.

Reappropriation:

State Building Construction Account--State ............ $970,000
Prior Biennia (Expenditures) ......................... $2,070,000
NEW SECTION. Sec. 389. FOR THE DEPARTMENT OF FISH AND WILDLIFE
Watchable Fish and Wildlife Recreation Sites (02-2-07)

Reappropriation:
- Wildlife Account--State ........................................ $995,076
- Prior Biennia (Expenditures) ................................. $4,924
- Future Biennia (Projected Costs) ........................... $0
- TOTAL ................................................................. $1,000,000

NEW SECTION. Sec. 390. FOR THE DEPARTMENT OF FISH AND WILDLIFE
Local and Regional Salmon Recovery Planning (03-H-001)

The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the conditions and limitations contained in section 133, chapter 238, Laws of 2002.

Reappropriation:
- Water Quality Account--State ................................. $700,000
- Prior Biennia (Expenditures) ................................. $300,000
- Future Biennia (Projected Costs) ........................... $0
- TOTAL ................................................................. $1,000,000

NEW SECTION. Sec. 391. FOR THE DEPARTMENT OF FISH AND WILDLIFE
Fish and Wildlife Population and Habitat Protection (04-1-002)

Appropriation:
- General Fund--Federal ........................................... $2,830,000
- General Fund--Private/Local ................................... $3,500,000
- State Building Construction Account--State ............... $5,300,000
- Wildlife Account--State ....................................... $1,200,000
- Subtotal Appropriation ......................................... $12,830,000
- Prior Biennia (Expenditures) ................................. $0
- Future Biennia (Projected Costs) ........................... $0
- TOTAL ................................................................. $12,830,000
NEW SECTION. Sec. 392. FOR THE DEPARTMENT OF FISH AND WILDLIFE
Hatchery Reform, Retrofits, and Condition Improvement (04-1-001)

Appropriation:
General Fund--Federal .................. $4,500,000
General Fund--Private/Local ........... $1,500,000
State Building Construction Account--State ...... $6,000,000
Subtotal Appropriation ................ $12,000,000
Prior Biennia (Expenditures) .......... $0
Future Biennia (Projected Costs) ......... $0
TOTAL .................................... $12,000,000

NEW SECTION. Sec. 393. FOR THE DEPARTMENT OF FISH AND WILDLIFE
Internal and External Partnership Improvements (04-1-007)

The appropriations in this section are subject to the following conditions and limitations: Expenditures of the appropriation in this section for fencing shall comply with chapter 16.60 RCW.

Appropriation:
General Fund--Federal .................. $19,000,000
General Fund--Private/Local ........... $2,000,000
Game Special Wildlife Account--State .......... $50,000
Game Special Wildlife Account--Federal ...... $400,000
Game Special Wildlife Account--Private/Local .... $50,000
Subtotal Appropriation ................ $21,500,000
Prior Biennia (Expenditures) .......... $0
Future Biennia (Projected Costs) ......... $0
TOTAL .................................... $6,500,000

NEW SECTION. Sec. 394. FOR THE DEPARTMENT OF FISH AND WILDLIFE
Washington Department of Fish and Wildlife Energy Savings (04-1-016)

Appropriation:
State Building Construction Account--State .... $500,000
Prior Biennia (Expenditures) .............. $0
Future Biennia (Projected Costs) .......... $0
TOTAL .................................... $500,000
NEW SECTION.  Sec. 395.  FOR THE DEPARTMENT OF FISH AND WILDLIFE

Wind Power Mitigation (04-2-850)

The appropriation in this section is subject to the following conditions and limitations: The appropriation is provided to support the development and implementation of a wind power alternative mitigation pilot program, the purpose of which is to maximize the habitat value of mitigation funds and streamline the mitigation process for wind power projects. The program must combine the acquisition of strategically important habitat by the department with annual funding from wind developers for restoration, management, and monitoring of these critical habitat areas. The appropriation is for the department to undertake the acquisition component of the program.

Appropriation:
State Building Construction Account--State . . . . . . . . . . $500,000
Prior Biennia (Expenditures) . . . . . . . . . . . . . . . . . . . . . . . . $0
Future Biennia (Projected Costs) . . . . . . . . . . . . . . . . . . . . . . $0
TOTAL . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . $500,000

NEW SECTION.  Sec. 396.  FOR THE DEPARTMENT OF FISH AND WILDLIFE

Youth Sport Fishing Program (04-2-017)

Appropriation:
Wildlife Account--State . . . . . . . . . . . . . . . . . . . . . . . . . $250,000
Prior Biennia (Expenditures) . . . . . . . . . . . . . . . . . . . . . . . . $0
Future Biennia (Projected Costs) . . . . . . . . . . . . . . . . . . . . . . $0
TOTAL . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . $250,000

NEW SECTION.  Sec. 397.  FOR THE DEPARTMENT OF NATURAL RESOURCES

Forest Legacy (00-2-020 and 02-2-015)

The reappropriation in this section is subject to the following conditions and limitations: The reappropriation provides $184,309 for project number 00-2-020 and $4,200,000 for project number 02-2-015.

Reappropriation:
General Fund--Federal . . . . . . . . . . . . . . . . . . . . . . . . . . $4,384,309
Prior Biennia (Expenditures) . . . . . . . . . . . . . . . . . . . . . . . . $2,885,691
Future Biennia (Projected Costs) . . . . . . . . . . . . . . . . . . . . . . $0
TOTAL . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . $7,270,000
NEW SECTION. Sec. 398. FOR THE DEPARTMENT OF NATURAL RESOURCES

Minor Works (02-2-001)

Reappropriation:
1. Forest Development Account--State ................. $256,230
2. Resources Management Cost Account--State ............. $482,466
3. State Building Construction Account--State ............. $455,575
4. Agricultural College Trust Management Account--State . $68,950
5. Subtotal Reappropriation ............................... $1,263,221
6. Prior Biennia (Expenditures) ............................. $6,006,779
7. Future Biennia (Projected Costs) ........................ $0
8. TOTAL .................................................. $7,270,000

NEW SECTION. Sec. 399. FOR THE DEPARTMENT OF NATURAL RESOURCES

Agricultural Asset Preservation (04-1-017)

Appropriation:
1. Resource Management Cost Account--State .............. $100,000
2. Prior Biennia (Expenditures) .............................. $0
3. Future Biennia (Projected Costs) ........................ $0
4. TOTAL .................................................. $100,000

NEW SECTION. Sec. 400. FOR THE DEPARTMENT OF NATURAL RESOURCES

Aquatic Lands Enhancement Grants (00-2-014)

The reappropriation in this section is subject to the following conditions and limitations: The department shall report to the legislature by December 1, 2003, on the reason for funds in this section not being expended.

Reappropriation:
1. Aquatic Lands Enhancement Account--State ............. $1,485,269
2. Prior Biennia (Expenditures) .............................. $0
3. Future Biennia (Projected Costs) ........................ $0
4. TOTAL .................................................. $1,485,269

NEW SECTION. Sec. 401. FOR THE DEPARTMENT OF NATURAL RESOURCES

Aquatic Lands Enhancement Grants (02-4-018)

The reappropriation in this section is subject to the following conditions and limitations: The department shall report to the legislature by December 1, 2003, on the reason for funds in this section not being expended.
conditions and limitations: The reappropriation is provided for a list of projects in LEAP capital document No. 2001-44, as developed on June 7, 2001.

Reappropriation:

Aquatic Lands Enhancement Account--State . . . . . . $3,630,075
Prior Biennia (Expenditures) . . . . . . . . . . . . . . . $1,934,925
Future Biennia (Projected Costs) . . . . . . . . . . . . . $0
TOTAL . . . . . . . . . . . . . . . . . . . . . . . . . . . . . $5,565,000

NEW SECTION. Sec. 402. FOR THE DEPARTMENT OF NATURAL RESOURCES

Aquatic Lands Enhancement Grants (04-4-018)

The appropriation in this section is subject to the following conditions and limitations:

(1) The appropriation in this section is provided for a list of projects in LEAP capital document No. 2003-17, as developed on April 14, 2003.

(2) The committee shall submit a list of recommended projects to be funded from the aquatic lands enhancement account in the 2005-2007 capital budget. The list shall result from a competitive grants program developed by the committee based upon, at a minimum: (a) A uniform criteria for selecting projects and awarding grants for up to fifty percent of the total project cost; (b) local community support for the project; and (c) environmental benefits to be derived from projects. This process must be coordinated with the salmon recovery funding board selection process. The list of projects must be submitted to the office of financial management by September 15, 2004.

Appropriation:

Aquatic Lands Enhancement Account--State . . . . . . $5,356,400
Prior Biennia (Expenditures) . . . . . . . . . . . . . . . $12,622,319
Future Biennia (Projected Costs) . . . . . . . . . . . . . $22,000,000
TOTAL . . . . . . . . . . . . . . . . . . . . . . . . . . . . . $39,978,719

NEW SECTION. Sec. 403. FOR THE DEPARTMENT OF NATURAL RESOURCES

Commercial Development/Local Improvement Districts (04-2-009)

Appropriation:

Resource Management Cost Account--State . . . . . . . . $100,000
Prior Biennia (Expenditures) .................................. $0
Future Biennia (Projected Costs) .......................... $0
TOTAL ......................................................... $100,000

NEW SECTION.  Sec. 404. FOR THE DEPARTMENT OF NATURAL RESOURCES
Communication Site Repairs (04-1-024)

Appropriation:
Forest Development Account--State ........................ $50,000
Resource Management Cost Account--State ................ $150,000
Subtotal Appropriation ..................................... $200,000

Prior Biennia (Expenditures) ................................ $0
Future Biennia (Projected Costs) ........................ $0
TOTAL ......................................................... $200,000

NEW SECTION.  Sec. 405. FOR THE DEPARTMENT OF NATURAL RESOURCES
Community and Technical College Trust Land Acquisition (04-2-014)

Appropriation:
Community and Technical College Forest Reserve
  Account--State ............................................ $96,000
Prior Biennia (Expenditures) ................................ $0
Future Biennia (Projected Costs) ........................ $0
TOTAL ......................................................... $96,000

NEW SECTION.  Sec. 406. FOR THE DEPARTMENT OF NATURAL RESOURCES
Forest Legacy (04-2-015)

Appropriation:
General Fund--Federal ...................................... $6,000,000
Prior Biennia (Expenditures) ................................ $0
Future Biennia (Projected Costs) ........................ $0
TOTAL ......................................................... $6,000,000

NEW SECTION.  Sec. 407. FOR THE DEPARTMENT OF NATURAL RESOURCES
Hazardous Waste Removal (04-1-006)

Appropriation:
Forest Development Account--State ....................... $25,000
Resource Management Cost Account--State ................. $25,000
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**NEW SECTION. Sec. 408. FOR THE DEPARTMENT OF NATURAL RESOURCES**

Land Bank (04-2-013)

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**NEW SECTION. Sec. 409. FOR THE DEPARTMENT OF NATURAL RESOURCES**

Marine Station Public Access (04-2-019)

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<td>Aquatic Lands Enhancement Account--State</td>
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**NEW SECTION. Sec. 410. FOR THE DEPARTMENT OF NATURAL RESOURCES**

Minor Works - Health, Safety, and Code (04-2-001)

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**NEW SECTION. Sec. 411. FOR THE DEPARTMENT OF NATURAL RESOURCES**

Mobile Radio System Upgrade (04-2-022)

The appropriations in this section are subject to the following conditions and limitations: The department shall study and evaluate
options for a comprehensive user fee system that equally distributes the cost to operate, maintain, and capitalize the radio system to all users on the network. The study must include an evaluation of a user fee system based on access to the network and not on radio inventory. The department shall report the study's findings and recommendations to the office of financial management by September 15, 2003.

Appropriation:

- Forest Development Account--State . . . . . . . . . . . . . . . $227,400
- Resource Management Cost Account--State . . . . . . . . . . . . $386,500
- State Building Construction Account--State . . . . . . . . . . . . $1,659,800
  Subtotal Appropriation . . . . . . . . . . . . . . . . . . . . . . . $2,273,700
- Prior Biennia (Expenditures) . . . . . . . . . . . . . . . . . . . . . $0
- Future Biennia (Projected Costs) . . . . . . . . . . . . . . . . . . $0
  TOTAL . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . $2,273,700

NEW SECTION. Sec. 412. FOR THE DEPARTMENT OF NATURAL RESOURCES
Natural Area Facilities Preservation (04-1-016)

The appropriation in this section is subject to the following conditions and limitations: The department shall submit a study of funding source options that fully support the maintenance, operation, and capitalization of its natural area preserve facilities. This study must be submitted to the office of financial management by September 15, 2003.

Appropriation:

- State Building Construction Account--State . . . . . . . . . . . . $185,000
- Prior Biennia (Expenditures) . . . . . . . . . . . . . . . . . . . . . $0
- Future Biennia (Projected Costs) . . . . . . . . . . . . . . . . . . $0
  TOTAL . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . $185,000

NEW SECTION. Sec. 413. FOR THE DEPARTMENT OF NATURAL RESOURCES
Natural Resource Real Property Replacement (04-2-012)

Appropriation:

- Natural Resources Real Property Replacement Account--State . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . $20,000,000
- Prior Biennia (Expenditures) . . . . . . . . . . . . . . . . . . . . . $0
- Future Biennia (Projected Costs) . . . . . . . . . . . . . . . . . . $0
NEW SECTION. Sec. 414. FOR THE DEPARTMENT OF NATURAL RESOURCES
Trust Land Transfer Program (04-2-851)

The state building construction account appropriation in this section is subject to the following conditions and limitations:

1. The total appropriation is provided to the department solely to transfer from trust status or enter into thirty-year timber harvest restrictive easements/leases for certain trust lands of state-wide significance deemed appropriate for state park, fish and wildlife habitat, natural area preserve, natural resources conservation area, open space, or recreation purposes.

2. Property transferred under this section shall be appraised and transferred at fair market value. The value of the timber transferred shall be deposited by the department to the common school construction account in the same manner as timber revenues from other common school trust lands. No deduction shall be made for the resource management cost account under RCW 79.64.040. The value of the land transferred shall be deposited in the natural resources real property replacement account. These funds shall be expended by the department for the exclusive purpose of acquiring real property of equal value to be managed as common school trust land.

3. Property subject to easement/lease agreements under this section shall be appraised at fair market value both with and without the imposition of the easement/lease. The entire difference in appraised value shall be deposited by the department to the common school construction fund in the same manner as lease revenues from other common school trust lands. No deduction shall be made for the resource management cost account under RCW 79.64.040.

4. All reasonable costs incurred by the department to implement this section are authorized to be paid out of this appropriation. Authorized costs include the actual cost of appraisals, staff time, environmental reviews, surveys, and other similar costs.

5. Intergrant exchanges between common school and other trust lands of equal value may occur if the exchange is in the interest of each trust, as determined by the board of natural resources.

6. Prior to or concurrent with conveyance of these properties, the department, with full cooperation of the receiving agencies, shall
execute and record a real property instrument that dedicates the transferred properties to the purposes identified in subsection (1) of this section for a minimum period of thirty years. The department of natural resources, in consultation with the receiving state agencies, shall develop policy to address requests to replace transferred properties subject to the recorded property instrument that are no longer deemed appropriate for the purposes identified in subsection (1) of this section.

(7) The department and receiving agencies shall work in good faith to carry out the intent of this section. However, the department or receiving agencies may remove a property from the transfer list based on new, substantive information, if it is determined that transfer of the property is not in the statewide interest of either the common school trust or the receiving agency.

(8) The department shall execute trust land transfers and easements/leases such that, after the deduction of reasonable costs as provided in subsection (4) of this section, eighty percent of the appropriation in this section is deposited in the common school construction fund. To achieve the 80:20 ratio, the department may offset transfers of property with low timber-to-land ratios with easements/leases on other properties.

(9) On June 30, 2005, the state treasurer shall transfer all remaining uncommitted funds from this appropriation to the common school construction fund and the appropriation in this section shall be reduced by an equivalent amount.

(10) The appropriation in this section is provided for a list of projects in LEAP capital document No. 2004-24, as developed on April 14, 2003.

Appropriation:

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NEW SECTION.  Sec. 415. FOR THE DEPARTMENT OF NATURAL RESOURCES
Real Estate Repair, Maintenance, and Tenant Improvements (04-1-005)
Appropriation:
Resource Management Cost Account--State ............... $1,200,000
Prior Biennia (Expenditures) .......................... $0
Future Biennia (Projected Costs) ....................... $0
TOTAL ........................................... $1,200,000

NEW SECTION.  Sec. 416. FOR THE DEPARTMENT OF NATURAL RESOURCES
Recreation Facilities Preservation (04-1-011)
The appropriation in this section is subject to the following conditions and limitations: The department shall submit a study of funding source options that will fully support the maintenance, operation, and capitalization of its recreational facilities to the office of financial management by September 15, 2003.
Appropriation:
State Building Construction Account--State ............. $225,000
Prior Biennia (Expenditures) .......................... $0
Future Biennia (Projected Costs) ....................... $0
TOTAL ........................................... $225,000

NEW SECTION.  Sec. 417. FOR THE DEPARTMENT OF NATURAL RESOURCES
Right of Way Acquisition (04-2-007)
Appropriation:
Forest Development Account--State ...................... $100,000
Resource Management Cost Account--State ............... $400,000
Subtotal Appropriation ................................. $500,000
Prior Biennia (Expenditures) .......................... $0
Future Biennia (Projected Costs) ....................... $0
TOTAL ........................................... $500,000

NEW SECTION.  Sec. 418. FOR THE DEPARTMENT OF NATURAL RESOURCES
Riparian Open Space Program (04-2-023)
The appropriations in this section are subject to the following conditions and limitations:
(1) In addition to the annual project progress reporting requirement of RCW 43.88.160(3), the department shall file quarterly project progress reports with the office of financial management.

(2) The department may not expend more than $100,000 of the appropriation for administrative or staff costs.

(3) The resource management cost account--state appropriation is solely for a riparian inventory system.

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NEW SECTION. Sec. 422. FOR THE DEPARTMENT OF AGRICULTURE
Agriculture Water Infrastructure/Conveyance Projects (04-1-850)

The appropriation in this section is subject to the following conditions and limitations:

(1) The appropriation is provided for the development, implementation, and support of comprehensive irrigation district management plan pilot projects. The appropriation may be used for early action projects that are identified in the comprehensive irrigation district management plan process.

(2) The department shall develop and administer this grants program in conjunction with the departments of agriculture and fish and wildlife. Decisions regarding which projects are funded must be by unanimous agreement of all three departments. The department shall seek local and federal funds to augment the funding provided by this appropriation.

Appropriation:

State Building Construction Account--State . . . . . . . $2,000,000
Prior Biennia (Expenditures) . . . . . . . . . . . . . $0
Future Biennia (Projected Costs) . . . . . . . . . . . $0
TOTAL . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . $2,000,000

NEW SECTION. Sec. 423. FOR THE DEPARTMENT OF AGRICULTURE
Fair Improvements (04-4-850)

Appropriation:

State Building Construction Account--State . . . . . . . $200,000
Prior Biennia (Expenditures) . . . . . . . . . . . . . $0
Future Biennia (Projected Costs) . . . . . . . . . . . $0
TOTAL . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . $200,000

(End of part)
PART 4
TRANSPORTATION

NEW SECTION. Sec. 501. FOR THE WASHINGTON STATE PATROL
Seattle Toxicology Lab (00-2-009)

Appropriation:
State Building Construction Account--State .......... $800,000
Prior Biennia (Expenditures) .......................... $12,059,864
Future Biennia (Projected Costs) .................... $1,655,000
TOTAL ................................................. $14,514,864

NEW SECTION. Sec. 502. FOR THE WASHINGTON STATE PATROL
Minor Works - Facility Preservation: Fire Training Academy
(04-1-001)

Appropriation:
State Building Construction Account--State .......... $250,000
Prior Biennia (Expenditures) .......................... $0
Future Biennia (Projected Costs) .................... $0
TOTAL ................................................. $250,000

NEW SECTION. Sec. 503. FOR THE DEPARTMENT OF TRANSPORTATION
Columbia River Dredging (03-H-001)

The reappropriation in this section is provided solely to fund the
second phase of a multiphase cooperative project with the state of
Oregon to dredge the Columbia river. The amount in this section lapses
unless the state of Oregon appropriates a dollar-for-dollar match to
fund its share of the project.

Reappropriation:
State Building Construction Account--State .......... $17,700,000
Prior Biennia (Expenditures) .......................... $0
Future Biennia (Projected Costs) .................... $0
TOTAL ................................................. $17,700,000

(End of part)
NEW SECTION.  Sec. 601. FOR THE STATE BOARD OF EDUCATION

School Construction Assistance Grants (02-4-001)

The reappropriations in this section are for project numbers 00-2-001, 00-2-002, and 02-04-001.

Reappropriation:

State Building Construction Account--State ............... $36,946
Common School Construction Account--State ............. $246,000,000

Subtotal Reappropriation ......................... $246,036,946

Prior Biennia (Expenditures) ......................... $645,475,724
Future Biennia (Projected Costs) ..................... $0

TOTAL ................................................. $891,512,670

NEW SECTION.  Sec. 602. FOR THE STATE BOARD OF EDUCATION

State Bonds for Common School Construction

The appropriations in this section are subject to the following conditions and limitations: The appropriations are provided solely for deposit into the common school construction account--state for school construction assistance grants.

Appropriation:

State Building Construction Account--State ............ $37,000,000
State Education Building Construction Account--
State .................................................. $100,000,000

Subtotal Appropriation .............................. $137,000,000

Prior Biennia (Expenditures) ........................... $0
Future Biennia (Projected Costs) ...................... $200,000,000

TOTAL ................................................. $337,000,000

NEW SECTION.  Sec. 603. FOR THE STATE BOARD OF EDUCATION

School Construction Assistance Grants (04-4-001)

The appropriation in this section is subject to the following conditions and limitations:
(1) $200,000 from the state building construction account--state appropriation is provided solely to fund up to two FTEs in the office of the state fire marshal to exclusively review K-12 construction documents, provide on-site construction inspections, and final acceptance inspections for fire and life safety in accordance with the state building code. These services shall only be provided to those districts that are located in counties without qualified review and inspection capabilities and who request such services.

(2) $100,000 of the state building construction account--state appropriation shall be held in reserve for a study on space and cost requirements in the K-12 school construction program. The office of financial management shall release the funds to the state board of education after the development and acceptance of a study outline that does not replicate previous studies. In the event that no study is conducted, the funds shall lapse.

(3) $28,000,000 of the appropriation shall be used by the board to increase area cost allowance in the board's formula for distribution of grants to school districts by $10.44 in fiscal year 2004 and an additional $10.44 in fiscal year 2005.

(4) The appropriation in this section includes the amounts deposited in the common school construction account under section 602 of this act.

Appropriation:
Common School Construction Account--State ........... $393,200,408
Prior Biennia (Expenditures) ......................... $0
Future Biennia (Projected Costs) ................. $1,765,823,833
TOTAL ........................................... $2,184,024,241

NEW SECTION. Sec. 604. FOR THE STATE BOARD OF EDUCATION
Resource Efficiency Pilot Project (04-4-850)

The appropriation in this section is subject to the following conditions and limitations:

(1) $1,750,000 of this appropriation is provided solely for costs directly associated with the design and construction of five public K-12 schools that meet or exceed comprehensive design standards for high performance and sustainable school building standards.

(2) Up to $150,000 of this appropriation shall be used to:
(a) Develop a technical manual to facilitate the use of high performance and sustainable school building standards by K-12 schools;

(b) Develop incentives for school districts participating in this program to construct buildings that achieve a significant life-cycle savings over current practices;

(c) Integrate the technical manual with other applicable K-12 construction manuals, rules, and policies;

(d) Report to the appropriate standing committees of the legislature on the potential for sustainable building practices to reduce expenditures for school construction.

The board may contract with one or more entities to fulfill the requirements of subsection (2) of this section and may require match funding of up to one hundred percent for participating nongovernmental entities.

Appropriation:
State Building Construction Account--State . . . . . . . . $1,900,000
Prior Biennia (Expenditures) . . . . . . . . . . . . . . . . . . . . . . . $0
Future Biennia (Projected Costs) . . . . . . . . . . . . . . . . . . . . $0
TOTAL . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . $1,900,000

NEW SECTION. Sec. 605. FOR THE STATE BOARD OF EDUCATION
Highline School District Airport Noise Abatement (04-4-850)

The appropriation in this section is subject to the following conditions and limitations: The appropriation is for noise abatement related construction in the Highline school district. The board shall enter into an interagency agreement with the department of community, trade, and economic development to administer the appropriation in this subsection on behalf of the board. The port of Seattle, Highline school district, and the federal aviation administration must each match this state appropriation before the state appropriation may be used; the match and allotment may be done on an annual basis. The department's policies for local/community projects shall apply to this project.

Appropriation:
State Building Construction Account--State . . . . . . . . $10,000,000
Prior Biennia (Expenditures) . . . . . . . . . . . . . . . . . . . . . . . $0
Future Biennia (Projected Costs) . . . . . . . . . . . . . . . . . . . . $0
NEW SECTION.  Sec. 606. FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION

State School Construction Assistance Program Staff (02-4-001 and 04-2-001)

The reappropriation in this section is for project number 02-4-001. The appropriation is for project number 04-2-001.

Reappropriation:
Common School Construction Account--State ........ $150,000

Appropriation:
Common School Construction Account--State ........ $2,101,433
Prior Biennia (Expenditures) ......................... $0
Future Biennia (Projected Costs) ..................... $0
TOTAL ............................................. $2,251,433

NEW SECTION.  Sec. 607. FOR THE STATE SCHOOL FOR THE BLIND

Ahlsten: Material Center and Braille Production (02-2-003)

Reappropriation:
State Building Construction Account--State ......... $1,084,179
Prior Biennia (Expenditures) ......................... $1,257,009
Future Biennia (Projected Costs) ..................... $0
TOTAL ............................................. $2,341,278

NEW SECTION.  Sec. 608. FOR THE STATE SCHOOL FOR THE BLIND

Campus Preservation (02-1-002)

Reappropriation:
State Building Construction Account--State .......... $401,426
Prior Biennia (Expenditures) ......................... $198,574
Future Biennia (Projected Costs) ..................... $0
TOTAL ............................................. $600,000

NEW SECTION.  Sec. 609. FOR THE STATE SCHOOL FOR THE BLIND

Distance Learning Center/Covered Play Area (02-2-004)

Reappropriation:
NEW SECTION. Sec. 610. FOR THE STATE SCHOOL FOR THE BLIND
Irwin: Old Main, Kennedy, and Dry Building Preservation (02-1-001)

Reappropriation:
State Building Construction Account--State ........ $233,555
Prior Biennia (Expenditures) ......................... $1,747,445
Future Biennia (Projected Costs) .................... $0
TOTAL ..................................................... $1,981,000

NEW SECTION. Sec. 611. FOR THE STATE SCHOOL FOR THE BLIND
Boiler House Renovation/Electrical Vault Replacement (04-1-001)

Appropriation:
State Building Construction Account--State ........ $668,000
Prior Biennia (Expenditures) ......................... $0
Future Biennia (Projected Costs) .................... $0
TOTAL ..................................................... $668,000

NEW SECTION. Sec. 612. FOR THE STATE SCHOOL FOR THE BLIND
Minor Works - Facility Preservation (04-1-004)

Appropriation:
State Building Construction Account--State ........ $770,000
Prior Biennia (Expenditures) ......................... $0
Future Biennia (Projected Costs) .................... $2,830,000
TOTAL ..................................................... $3,600,000

NEW SECTION. Sec. 613. FOR THE STATE SCHOOL FOR THE BLIND
Kennedy, Dry, and Irwin Buildings Preservation (04-1-002)

Appropriation:
State Building Construction Account--State ........ $2,279,000
Prior Biennia (Expenditures) ......................... $0
Future Biennia (Projected Costs) .................... $0
NEW SECTION. Sec. 614. FOR THE UNIVERSITY OF WASHINGTON
UW Law School Building (94-2-017)

Reappropriation:

Higher Education Construction Account--State ...... $6,600,000
Higher Education Non-Proprietary Local Capital
  Accounts--Private/Local ..................... $3,400,000
  Subtotal Reappropriation .................... $10,000,000
Prior Biennia (Expenditures) ..................... $64,855,500
Future Biennia (Projected Costs) .................. $0
  TOTAL ........................................ $74,855,500

NEW SECTION. Sec. 615. FOR THE UNIVERSITY OF WASHINGTON
UW Tacoma Campus Phase 2A (00-2-017)

The reappropriation in this section is subject to the following conditions and limitations: No money from the reappropriation in this section may be expended that would be inconsistent with the recommendations of the higher education coordinating board and the project design, scope, and schedule approved by the office of financial management.

Reappropriation:

  State Building Construction Account--State ...... $3,000,000
  Prior Biennia (Expenditures) ..................... $34,635,933
  Future Biennia (Projected Costs) ................. $0
  TOTAL ........................................ $37,635,933

NEW SECTION. Sec. 616. FOR THE UNIVERSITY OF WASHINGTON
UW Tacoma Land Acquisition (01-2-029)

Reappropriation:

  Education Construction Account--State .......... $4,450,000
  Prior Biennia (Expenditures) ..................... $1,500,000
  Future Biennia (Projected Costs) ................. $0
  TOTAL ........................................ $5,950,000
NEW SECTION. Sec. 617. FOR THE UNIVERSITY OF WASHINGTON

UW Emergency Power Expansion: Phase 1 (02-1-009)

The reappropriation in this section is subject to the following conditions and limitations: The legislature does not intend to reappropriate amounts not expended by June 30, 2005.

Reappropriation:

University of Washington Building Account--State . . . $6,000,000
Prior Biennia (Expenditures) . . . . . . . . . . . . . . . $5,700,000
Future Biennia (Projected Costs) . . . . . . . . . . . . . $0
TOTAL . . . . . . . . . . . . . . . . . . . . . . . . . . . . . $11,700,000

NEW SECTION. Sec. 618. FOR THE UNIVERSITY OF WASHINGTON

Emergency Power Expansion Phase 2 (02-2-024)

Appropriation:

State Building Construction Account--State . . . . . . . . $3,500,000
University of Washington Building Account--State . . . $2,500,000
Subtotal Appropriation . . . . . . . . . . . . . . . . . . . . $6,000,000
Prior Biennia (Expenditures) . . . . . . . . . . . . . . . $0
Future Biennia (Projected Costs) . . . . . . . . . . . . . $8,461,000
TOTAL . . . . . . . . . . . . . . . . . . . . . . . . . . . . . $14,461,000

NEW SECTION. Sec. 619. FOR THE UNIVERSITY OF WASHINGTON

UW Life Sciences II Building (02-2-028)

The reappropriation in this section is subject to the University of Washington providing sufficient evidence to the office of financial management of local revenue to support issuance of bonded debt and accompanying debt service associated with this project.

Reappropriation:

Higher Education Construction Account--State . . . . . $29,025,000
Prior Biennia (Expenditures) . . . . . . . . . . . . . . . $0
Future Biennia (Projected Costs) . . . . . . . . . . . . . $40,000,000
TOTAL . . . . . . . . . . . . . . . . . . . . . . . . . . . . . $69,025,000

NEW SECTION. Sec. 620. FOR THE UNIVERSITY OF WASHINGTON

UW Minor Repairs Programs (02-1-026)
The reappropriation in this section is subject to the following conditions and limitations: The University of Washington shall provide $19,000,000 in local nonappropriated funds for this project.

Reappropriation:
State Building Construction Account--State ........ $520,000
Prior Biennia (Expenditures) ......................... $480,000
Future Biennia (Projected Costs) ................... $0
TOTAL ........................................ $1,000,000

NEW SECTION.  Sec. 621. FOR THE UNIVERSITY OF WASHINGTON
UW Special Projects: Code Requirements (02-1-025)

The reappropriation in this section is subject to the following conditions and limitations: The legislature does not intend to reappropriate amounts not expended by June 30, 2005.

Reappropriation:
State Building Construction Account--State ........ $1,000,000
Prior Biennia (Expenditures) ......................... $1,000,000
Future Biennia (Projected Costs) ................... $0
TOTAL ........................................ $2,000,000

NEW SECTION.  Sec. 622. FOR THE UNIVERSITY OF WASHINGTON
UW Tacoma Campus Phase 2B (02-2-027)

Reappropriation:
State Building Construction Account--State ........ $35,000,000
Prior Biennia (Expenditures) ......................... $9,349,000
Future Biennia (Projected Costs) ................... $0
TOTAL ........................................ $44,349,000

NEW SECTION.  Sec. 623. FOR THE UNIVERSITY OF WASHINGTON
UW Urgent Deferred Renewal/Modernization (02-1-031)

The reappropriation in this section is subject to the following conditions and limitations: The legislature does not intend to reappropriate amounts not expended by June 30, 2005.

Reappropriation:
University of Washington Building Account--State ... $1,500,000
NEW SECTION. Sec. 624. FOR THE UNIVERSITY OF WASHINGTON

UW Bothell Phase 2B Offramp (02-2-014)

The appropriations in this section are subject to the following conditions and limitations: The appropriation is subject to:

(1) The university agrees to repay the general fund--state from local UW Bothell revenues for debt service on the bonds issued to support this project.

(2) If at least $8,500,000 is not appropriated in the 2003-05 omnibus transportation budget by June 30, 2003, for this project, this appropriation shall lapse.

Reappropriation:

State Building Construction Account--State . . . . . . . $2,390,000
Appropriation:

University of Washington Building Account--State . . $3,600,000
Prior Biennia (Expenditures) . . . . . . . . . . . . . . . . . . . $110,000
Future Biennia (Projected Costs) . . . . . . . . . . . . . . . . . $0
TOTAL . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . $6,100,000

NEW SECTION. Sec. 625. FOR THE UNIVERSITY OF WASHINGTON

Job Creation and Infrastructure Projects (03-1-001)

The reappropriation in this section is subject to the following conditions and limitations:

(1) The reappropriation is subject to the conditions and limitations of section 218, chapter 238, Laws of 2002.

(2) The legislature does not intend to reappropriate amounts not expended by June 30, 2005.

Reappropriation:

Education Construction Account--State . . . . . . . . . . . $1,400,000
Prior Biennia (Expenditures) . . . . . . . . . . . . . . . . . . . $2,100,000
Future Biennia (Projected Costs) . . . . . . . . . . . . . . . . . $0
NEW SECTION.  Sec. 626. FOR THE UNIVERSITY OF WASHINGTON
UW Campus Communications Infrastructure (04-1-011)

Appropriation:
Education Construction Account--State .................. $5,000,000
Prior Biennia (Expenditures) .......................... $0
Future Biennia (Projected Costs) ...................... $0
TOTAL ............................................ $5,000,000

NEW SECTION.  Sec. 627. FOR THE UNIVERSITY OF WASHINGTON
Guggenheim Hall Renovation (02-1-003)

Appropriation:
State Building Construction Account--State ............. $3,312,000
Prior Biennia (Expenditures) .......................... $0
Future Biennia (Projected Costs) ...................... $23,000,948
TOTAL ............................................ $26,312,948

NEW SECTION.  Sec. 628. FOR THE UNIVERSITY OF WASHINGTON
HSC H Wing: Infrastructure (03-1-001)

The appropriation in this section is subject to the following conditions and limitations: The purpose of the appropriation is to design building and infrastructure systems improvements in the H-wing of the Warren G. Magnuson health sciences center.

Appropriation:
State Building Construction Account--State ............. $4,996,716
Prior Biennia (Expenditures) .......................... $0
Future Biennia (Projected Costs) ...................... $0
TOTAL ............................................ $4,996,716

NEW SECTION.  Sec. 629. FOR THE UNIVERSITY OF WASHINGTON
Minor Works - Program (04-2-004)

The appropriation in this section is subject to the following conditions and limitations: The University of Washington shall provide an additional $10,000,000 in local nonappropriated funds for this project.
Appropriation:
University of Washington Building Account--State . . . $10,000,000
State Building Construction Account--State . . . . . $2,899,000
Subtotal Appropriation . . . . . . . . . . . . . . . . . . . . . . . . . . . . $12,899,000
Prior Biennia (Expenditures) . . . . . . . . . . . . . . . . . . . . . . . 0
Future Biennia (Projected Costs) . . . . . . . . . . . . . . . . . . . 0
TOTAL . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . $12,899,000

NEW SECTION. Sec. 630. FOR THE UNIVERSITY OF WASHINGTON
Architecture Hall Renovation (02-1-008)

Appropriation:
State Building Construction Account--State . . . . . $2,634,000
Prior Biennia (Expenditures) . . . . . . . . . . . . . . . . . . . . . . . 0
Future Biennia (Projected Costs) . . . . . . . . . . . . . . . . . . . $17,643,943
TOTAL . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . $20,281,943

NEW SECTION. Sec. 631. FOR THE UNIVERSITY OF WASHINGTON
UW Johnson Hall Renovation (04-1-005)

Appropriation:
State Education Building Construction Account--
State . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . $53,055,000
Prior Biennia (Expenditures) . . . . . . . . . . . . . . . . . . . . . . . 0
Future Biennia (Projected Costs) . . . . . . . . . . . . . . . . . . . 0
TOTAL . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . $53,055,000

NEW SECTION. Sec. 632. FOR THE UNIVERSITY OF WASHINGTON
Minor Works - Facility Preservation (04-1-031)

The appropriation in this section is subject to the following conditions and limitations: The University of Washington shall provide and additional $10,000,000 in local nonappropriated funds for this project.

Appropriation:
State Building Construction Account--State . . . . . $13,500,000
University of Washington Building Account--State . . $9,000,000
Subtotal Appropriation . . . . . . . . . . . . . . . . . . . . . . . . . . . . $22,500,000
NEW SECTION.  Sec. 633.  FOR THE UNIVERSITY OF WASHINGTON
Infrastructure Savings (04-1-850)

Projects that are completed in accordance with section 915 of this act may have their remaining funds transferred to this appropriation for other preservation projects approved by the office of financial management.

Appropriation:
State Building Construction Account--State ................ $1

NEW SECTION.  Sec. 634.  FOR WASHINGTON STATE UNIVERSITY
WSU Pullman:  Murrow Hall Addition - New Facility (98-2-008)

The reappropriation in this section is subject to the following conditions and limitations: The legislature does not intend to reappropriate amounts not expended by June 30, 2005.

Reappropriation:
State Building Construction Account--State ............... $4,000,000
Prior Biennia (Expenditures) .............................. $8,560,000
Future Biennia (Projected Costs) ......................... $0
TOTAL .................................................. $12,560,000

NEW SECTION.  Sec. 635.  FOR WASHINGTON STATE UNIVERSITY
WSU Pullman:  Education Addition Cleveland Hall (98-2-032)

The reappropriation in this section is subject to the following conditions and limitations: The legislature does not intend to reappropriate amounts not expended by June 30, 2005.

Reappropriation:
State Building Construction Account--State ............... $250,000
Prior Biennia (Expenditures) .............................. $1,540,000
NEW SECTION.  Sec. 636.  FOR WASHINGTON STATE UNIVERSITY
WSU Pullman:  Johnson Hall Addition – Plant Bioscience Building (00-2-007)

The appropriations in this section are subject to the following conditions and limitations: Allotment for this appropriation is contingent on the commitment of at least $10,000,000 in federal funds for a related facility or addition.

Reappropriation:
State Building Construction Account--State .......................... $1,200,000
Appropriation:
State Education Building Construction Account--
State .............................................................................. $35,200,000
Prior Biennia (Expenditures) ................................. $2,600,000
Future Biennia (Projected Costs) ............................... $0
TOTAL .............................................................................. $37,800,000

NEW SECTION.  Sec. 637.  FOR WASHINGTON STATE UNIVERSITY
WSU Pullman:  Shock Physics Building (00-2-080)

The reappropriation in this section is subject to the following conditions and limitations: The legislature does not intend to reappropriate amounts not expended by June 30, 2005.

Reappropriation:
Washington State University Building Account--State .......................... $500,000
Prior Biennia (Expenditures) ................................. $11,900,000
Future Biennia (Projected Costs) ............................... $0
TOTAL .............................................................................. $12,400,000

NEW SECTION.  Sec. 638.  FOR WASHINGTON STATE UNIVERSITY
WSU Vancouver:  Engineering and Life Sciences Building (00-2-904)

The reappropriation in this section is subject to the following conditions and limitations:
(1) No money from the reappropriation may be expended that would be
inconsistent with the recommendations of the higher education coordinating board and the project design, scope, and schedule approved by the office of financial management.

(2) The legislature does not intend to reappropriate amounts not expended by June 30, 2005.

Reappropriation:

State Building Construction Account--State . . . . . . . . . $3,000,000
Prior Biennia (Expenditures) . . . . . . . . . . . . . . . . . $26,470,650
Future Biennia (Projected Costs) . . . . . . . . . . . . . . . $0
TOTAL . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . $29,470,650

NEW SECTION. Sec. 639. FOR WASHINGTON STATE UNIVERSITY

WSU Vancouver: Student Services Center (00-2-905)

The reappropriation in this section is subject to the following conditions and limitations:

(1) No money from the reappropriation may be expended that would be inconsistent with the recommendations of the higher education coordinating board and the project design, scope, and schedule approved by the office of financial management.

(2) The legislature does not intend to reappropriate amounts not expended by June 30, 2005.

Reappropriation:

State Building Construction Account--State . . . . . . . . $950,000
Prior Biennia (Expenditures) . . . . . . . . . . . . . . . . . $605,000
Future Biennia (Projected Costs) . . . . . . . . . . . . . . . $0
TOTAL . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . $1,555,000

NEW SECTION. Sec. 640. FOR WASHINGTON STATE UNIVERSITY

WSU Pullman: Campus Infrastructure - Preservation (02-1-073)

The reappropriations in this section are subject to the following conditions and limitations: The legislature does not intend to reappropriate amounts not expended by June 30, 2005.

Reappropriation:

Washington State University Building Account--State . . $1,000,000
State Building Construction Account--State . . . . . . . $1,600,000
Subtotal Reappropriation . . . . . . . . . . . . . . . . . . . . $2,600,000
NEW SECTION. Sec. 641. FOR WASHINGTON STATE UNIVERSITY

WSU Pullman: Energy Plant (02-1-501)

Reappropriation:
State Building Construction Account--State . . . . . . . . $14,500,000
Prior Biennia (Expenditures) . . . . . . . . . . . . . . . . $10,000,000
Future Biennia (Projected Costs) . . . . . . . . . . . . . . . $0
TOTAL . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . $24,500,000

NEW SECTION. Sec. 642. FOR WASHINGTON STATE UNIVERSITY

WSU Pullman: Minor Capital Improvements (MCI) (02-2-002)

The reappropriation in this section is subject to the following conditions and limitations: The legislature does not intend to reappropriate amounts not expended by June 30, 2005.

Reappropriation:
Washington State University Building Account--State . . $1,300,000
Prior Biennia (Expenditures) . . . . . . . . . . . . . . . . $4,700,000
Future Biennia (Projected Costs) . . . . . . . . . . . . . . . $0
TOTAL . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . $6,000,000

NEW SECTION. Sec. 643. FOR WASHINGTON STATE UNIVERSITY

WSU Vancouver: Multimedia/Electronic Communication Classroom Building (02-2-907)

No money from the reappropriation may be expended that would be inconsistent with the recommendations of the higher education coordinating board and the project design, scope, and schedule approved by the office of financial management.

Reappropriation:
State Building Construction Account--State . . . . . $1,500,000
Prior Biennia (Expenditures) . . . . . . . . . . . . . . . . $14,400,000
Future Biennia (Projected Costs) . . . . . . . . . . . . . . . $0
TOTAL . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . $15,900,000
NEW SECTION. Sec. 644. FOR WASHINGTON STATE UNIVERSITY

WSU Branch Campuses: Minor Campus Projects (00-1-901)

The reappropriation in this section is subject to the following conditions and limitations: The legislature does not intend to reappropriate amounts not expended by June 30, 2005.

Reappropriation:

Washington State University Building Account--State . . . $300,000
Prior Biennia (Expenditures) . . . . . . . . . . . . . . . . . . . $700,000
Future Biennia (Projected Costs) . . . . . . . . . . . . . . . $0
TOTAL . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . $1,000,000

NEW SECTION. Sec. 645. FOR WASHINGTON STATE UNIVERSITY

Minor Works: Preservation (02-1-004)

The reappropriation in this section is subject to the following conditions and limitations: The legislature does not intend to reappropriate amounts not expended by June 30, 2005.

Reappropriation:

Washington State University Building Account--State . . . $200,000
Prior Biennia (Expenditures) . . . . . . . . . . . . . . . . . . . $2,800,000
Future Biennia (Projected Costs) . . . . . . . . . . . . . . . $0
TOTAL . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . $3,000,000

NEW SECTION. Sec. 646. FOR WASHINGTON STATE UNIVERSITY

Minor Works: Safety (02-1-001)

The reappropriation in this section is subject to the following conditions and limitations: The legislature does not intend to reappropriate amounts not expended by June 30, 2005.

Reappropriation:

Education Construction Account--State . . . . . . . . . . . . $200,000
Prior Biennia (Expenditures) . . . . . . . . . . . . . . . . . . . $800,000
Future Biennia (Projected Costs) . . . . . . . . . . . . . . . $0
TOTAL . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . $1,000,000

NEW SECTION. Sec. 647. FOR WASHINGTON STATE UNIVERSITY

Job Creation and Infrastructure Projects (03-1-001)
The reappropriation in this section is subject to the following conditions and limitations:

1. The reappropriation is subject to the conditions and limitations in section 219, chapter 238, Laws of 2002.
2. The legislature does not intend to reappropriate amounts not expended by June 30, 2005.

Reappropriation:
- Education Construction Account--State . . . . . . . . . . . . . . . . $200,000
- Prior Biennia (Expenditures) . . . . . . . . . . . . . . . . . . . . . . . . . $2,800,000
- Future Biennia (Projected Costs) . . . . . . . . . . . . . . . . . . . . . . . $0
- TOTAL . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . $3,000,000

NEW SECTION. Sec. 648. FOR WASHINGTON STATE UNIVERSITY
Minor Works: Facility Preservation - Statewide (04-1-901)

Appropriation:
- Washington State University Building Account--State . . $1,000,000
- Prior Biennia (Expenditures) . . . . . . . . . . . . . . . . . . . . . . . . . $0
- Future Biennia (Projected Costs) . . . . . . . . . . . . . . . . . . . . . . $5,105,100
- TOTAL . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . $6,105,100

NEW SECTION. Sec. 649. FOR WASHINGTON STATE UNIVERSITY
Prosser Multipurpose Building (04-2-942)

Appropriation:
- State Building Construction Account--State . . . . . . . . $1,500,000
- Prior Biennia (Expenditures) . . . . . . . . . . . . . . . . . . . . . . . . . $0
- Future Biennia (Projected Costs) . . . . . . . . . . . . . . . . . . . . . . $0
- TOTAL . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . $1,500,000

NEW SECTION. Sec. 650. FOR WASHINGTON STATE UNIVERSITY
WSU Pullman: Biomedical Sciences Facility (04-2-009)

Appropriation:
- Washington State University Building Account--State . . $250,000
- Prior Biennia (Expenditures) . . . . . . . . . . . . . . . . . . . . . . . . . $0
- Future Biennia (Projected Costs) . . . . . . . . . . . . . . . . . . . . . . $32,715,000
- TOTAL . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . $32,965,000
NEW SECTION.  Sec. 651.  FOR WASHINGTON STATE UNIVERSITY
WSU Pullman:  Biotechnology/Life Sciences 1 (04-2-085)

Appropriation:
Washington State University Building Account--State . . $3,000,000
State Building Construction Account--State . . . . . . . . . . . $2,500,000
Subtotal Appropriation . . . . . . . . . . . . . . . . . . . . . . . . $5,500,000
Prior Biennia (Expenditures) . . . . . . . . . . . . . . . . . . . . . $0
Future Biennia (Projected Costs) . . . . . . . . . . . . . . . . . . $3,500,000
TOTAL . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . $9,000,000

NEW SECTION.  Sec. 652.  FOR WASHINGTON STATE UNIVERSITY
Minor Works - Infrastructure Preservation:  Pullman (04-1-073)

Appropriation:
State Building Construction Account--State . . . . . . . . $9,521,000
Prior Biennia (Expenditures) . . . . . . . . . . . . . . . . . . . . . $0
Future Biennia (Projected Costs) . . . . . . . . . . . . . . . . . . $12,000,000
TOTAL . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . $21,521,000

NEW SECTION.  Sec. 653.  FOR WASHINGTON STATE UNIVERSITY
WSU Pullman:  Equipment Omnibus Appropriation (04-2-003)
The appropriation in this section is subject to the following
conditions and limitations:  The appropriation is provided solely for
the purchase of equipment to improve, upgrade, or replace necessary
instructional and research apparatus throughout the university.  The
appropriation shall not be used for vehicles, laptop computers, small
printers, disposable items, or other items with a useful life of less
than one year.

Appropriation:
Washington State University Building Account--State . . $8,000,000
Prior Biennia (Expenditures) . . . . . . . . . . . . . . . . . . . . . $0
Future Biennia (Projected Costs) . . . . . . . . . . . . . . . . . . $0
TOTAL . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . $8,000,000

NEW SECTION.  Sec. 654.  FOR WASHINGTON STATE UNIVERSITY
WSU Pullman:  Hospital Renovation (04-2-058)

Appropriation:
Washington State University Building Account--State... $300,000
Prior Biennia (Expenditures)......................... $0
Future Biennia (Projected Costs)................... $0
TOTAL........................................... $300,000

NEW SECTION. Sec. 655. FOR WASHINGTON STATE UNIVERSITY
Minor Works - Program: Pullman (04-2-002)

Appropriation:
Washington State University Building Account--State... $7,500,000
Prior Biennia (Expenditures).......................... $0
Future Biennia (Projected Costs)..................... $0
TOTAL........................................... $7,500,000

NEW SECTION. Sec. 656. FOR WASHINGTON STATE UNIVERSITY
Minor Works - Facility Preservation: Pullman (04-1-004)

Appropriation:
State Building Construction Account--State.......... $3,775,000
Washington State University Building Account--State.. $4,225,000
Subtotal Appropriation............................. $8,000,000
Prior Biennia (Expenditures).......................... $0
Future Biennia (Projected Costs)..................... $0
TOTAL........................................... $8,000,000

NEW SECTION. Sec. 657. FOR WASHINGTON STATE UNIVERSITY
Minor Works - Health, Safety, and Code: Pullman (04-1-001)

Appropriation:
State Building Construction Account--State.......... $3,000,000
Prior Biennia (Expenditures).......................... $0
Future Biennia (Projected Costs)..................... $0
TOTAL........................................... $3,000,000

NEW SECTION. Sec. 658. FOR WASHINGTON STATE UNIVERSITY
WSU Pullman: WSUnet Infrastructure (04-2-074)

Appropriation:
Washington State University Building Account--State.. $4,000,000
Prior Biennia (Expenditures) ........................................ $0
Future Biennia (Projected Costs) ................................. $20,420,400
TOTAL ................................................................. $24,420,400

NEW SECTION. Sec. 659. FOR WASHINGTON STATE UNIVERSITY
WSU TriCities: Bioproducts and Sciences Building (04-2-940)

Appropriation:
Washington State University Building Account--State .... $750,000
Prior Biennia (Expenditures) ................................. $0
Future Biennia (Projected Costs) ................................. $35,349,000
TOTAL ................................................................. $36,099,000

NEW SECTION. Sec. 660. FOR WASHINGTON STATE UNIVERSITY
Infrastructure Savings (04-1-850)

Projects that are completed in accordance with section 915 of this
act may have their remaining funds transferred to this appropriation
for other preservation projects approved by the office of financial
management.

Appropriation:
State Building Construction Account--State ............... $1
Prior Biennia (Expenditures) ........................................ $0
Future Biennia (Projected Costs) ................................. $0
TOTAL ................................................................. $1

NEW SECTION. Sec. 661. FOR WASHINGTON STATE UNIVERSITY
Wastewater Reclamation Project (04-1-082)

Appropriation:
State Building Construction Account--State ............... $5,713,000
Education Construction Account--State ............... $5,000,000
Subtotal Appropriation ......................................... $10,713,000
Prior Biennia (Expenditures) ........................................ $0
Future Biennia (Projected Costs) ................................. $0
TOTAL ................................................................. $10,713,000

NEW SECTION. Sec. 662. FOR EASTERN WASHINGTON UNIVERSITY
EWU Computing and Engineering Sciences Building (Cheney Hall) (00-2-009)

Reappropriation:
State Building Construction Account--State ........ $1,675,000

Appropriation:
State Education Building Construction Account--
State .......................................................... $19,000,482
Prior Biennia (Expenditures) ......................... $2,225,000
Future Biennia (Projected Costs) ..................... $0
TOTAL .......................................................... $21,225,482

NEW SECTION. Sec. 663. FOR EASTERN WASHINGTON UNIVERSITY
EWU Campus Network Upgrade (02-2-004)

The reappropriation in this section is subject to the following conditions and limitations: The legislature does not intend to reappropriate amounts not expended by June 30, 2005.

Reappropriation:
State Building Construction Account--State ........ $1,000,000
Prior Biennia (Expenditures) ......................... $0
Future Biennia (Projected Costs) ..................... $0
TOTAL .......................................................... $1,000,000

NEW SECTION. Sec. 664. FOR EASTERN WASHINGTON UNIVERSITY
EWU Classroom Renewal (02-2-007)

The reappropriation in this section is subject to the following conditions and limitations: The legislature does not intend to reappropriate amounts not expended by June 30, 2005.

Reappropriation:
State Building Construction Account--State ........ $775,000
Eastern Washington University Capital Projects
Account--State ........................................... $75,000
Subtotal Reappropriation ............................. $850,000
Prior Biennia (Expenditures) ......................... $0
Future Biennia (Projected Costs) ..................... $0
TOTAL .......................................................... $850,000
NEW SECTION.  Sec. 665.  FOR EASTERN WASHINGTON UNIVERSITY
EWU Infrastructure Preservation (02-1-002)

The reappropriation in this section is subject to the following conditions and limitations: The legislature does not intend to reappropriate amounts not expended by June 30, 2005.

Reappropriation:
Education Construction Account--State . . . . . . . . . . . . . . . $1,400,000
Prior Biennia (Expenditures) . . . . . . . . . . . . . . . . . . . . . $3,600,000
Future Biennia (Projected Costs) . . . . . . . . . . . . . . . . . . . $0
TOTAL . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . $5,000,000

NEW SECTION.  Sec. 666.  FOR EASTERN WASHINGTON UNIVERSITY
EWU Roof Replacement (02-1-004)

Reappropriation:
State Building Construction Account--State . . . . . . . . . . . . . $250,000
Prior Biennia (Expenditures) . . . . . . . . . . . . . . . . . . . . . $4,794,000
Future Biennia (Projected Costs) . . . . . . . . . . . . . . . . . . . $6,000,000
TOTAL . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . $11,044,000

NEW SECTION.  Sec. 667.  FOR EASTERN WASHINGTON UNIVERSITY
EWU Water System Preservation and Expansion (02-1-008)

The reappropriation in this section is subject to the following conditions and limitations: The legislature does not intend to reappropriate amounts not expended by June 30, 2005.

Reappropriation:
State Building Construction Account--State . . . . . . . . . . . . . $1,250,000
Prior Biennia (Expenditures) . . . . . . . . . . . . . . . . . . . . . $986,000
Future Biennia (Projected Costs) . . . . . . . . . . . . . . . . . . . $7,500,000
TOTAL . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . $9,736,000

NEW SECTION.  Sec. 668.  FOR EASTERN WASHINGTON UNIVERSITY
EWU Minor Works: Preservation (02-1-003)

The reappropriation in this section is subject to the following conditions and limitations: The legislature does not intend to reappropriate amounts not expended by June 30, 2005.
Reappropriation:

State Building Construction Account--State $600,000
Eastern Washington University Capital Projects

Account--State $1,250,000
Subtotal Reappropriation $1,850,000

Prior Biennia (Expenditures) $0
Future Biennia (Projected Costs) $0
TOTAL $1,850,000

NEW SECTION. Sec. 669. FOR EASTERN WASHINGTON UNIVERSITY

EWU Minor Works: Program (02-2-008)

The reappropriation in this section is subject to the following conditions and limitations: The legislature does not intend to reappropriate amounts not expended by June 30, 2005.

Reappropriation:

Eastern Washington University Capital Projects
Account--State $600,000
Prior Biennia (Expenditures) $0
Future Biennia (Projected Costs) $0
TOTAL $600,000

NEW SECTION. Sec. 670. FOR EASTERN WASHINGTON UNIVERSITY

EWU Classroom Renewal (04-2-013)

Appropriation:

Eastern Washington University Capital Projects
Account--State $691,325
Prior Biennia (Expenditures) $3,016,000
Future Biennia (Projected Costs) $9,200,000
TOTAL $12,907,325

NEW SECTION. Sec. 671. FOR EASTERN WASHINGTON UNIVERSITY

Minor Works - Health, Safety, and Code (04-1-850)

Appropriation:

State Building Construction Account--State $1,000,000
Prior Biennia (Expenditures) $0
NEW SECTION.  Sec. 672.  FOR EASTERN WASHINGTON UNIVERSITY
Minor Works – Infrastructure Preservation (04-1-006)

Appropriation:
State Building Construction Account--State ........ $3,950,000
Prior Biennia (Expenditures) .................. $0
Future Biennia (Projected Costs) ............... $0
TOTAL .............................................. $3,950,000

NEW SECTION.  Sec. 673.  FOR EASTERN WASHINGTON UNIVERSITY
Minor Works – Facility Preservation (04-1-012)

Appropriation:
State Building Construction Account--State ........ $1,172,518
Eastern Washington University Capital Projects
  Account--State ........................................ $4,000,000
Education Construction Account--State ............ $1,000,000
Subtotal Appropriation .............................. $6,172,518
Prior Biennia (Expenditures) .................. $0
Future Biennia (Projected Costs) ............... $0
TOTAL .............................................. $6,172,518

NEW SECTION.  Sec. 674.  FOR EASTERN WASHINGTON UNIVERSITY
Minor Works – Program (04-2-017)

Appropriation:
Eastern Washington University Capital Projects
  Account--State ........................................ $650,000
Prior Biennia (Expenditures) .................. $0
Future Biennia (Projected Costs) ............... $0
TOTAL .............................................. $650,000

NEW SECTION.  Sec. 675.  FOR EASTERN WASHINGTON UNIVERSITY
Roof Replacements (04-1-024)

Appropriation:
State Building Construction Account--State ........ $750,000
NEW SECTION.  Sec. 676.  FOR EASTERN WASHINGTON UNIVERSITY
Senior Hall Renovation (00-1-003)

The appropriations in this section are subject to the following conditions and limitations: This appropriation is for phase one of a proposed two phase project. The legislature is not committing to funding phase two of the project.

Reappropriation:

State Building Construction Account--State ........ $730,000

Appropriation:

State Building Construction Account--State ........ $6,000,000
Prior Biennia (Expenditures) ....................... $581,000
Future Biennia (Projected Costs) ................... $0
TOTAL ................................................ $7,311,000

NEW SECTION.  Sec. 677.  FOR EASTERN WASHINGTON UNIVERSITY
EWU University Visitor Center and Formal Entry (04-2-010)

Appropriation:

Eastern Washington University Capital Projects Account--State ................ $975,000
Prior Biennia (Expenditures) ....................... $0
Future Biennia (Projected Costs) ................... $0
TOTAL ................................................ $975,000

NEW SECTION.  Sec. 678.  FOR EASTERN WASHINGTON UNIVERSITY
Infrastructure Savings (04-1-851)

Projects that are completed in accordance with section 915 of this act may have their remaining funds transferred to this appropriation for other preservation projects approved by the office of financial management.

Appropriation:

State Building Construction Account--State ........ $1
Prior Biennia (Expenditures) ......................... $0
Future Biennia (Projected Costs) ..................... $0
TOTAL .................................................. $0

NEW SECTION. Sec. 679. FOR CENTRAL WASHINGTON UNIVERSITY
Music Education Facility (00-2-001)

The appropriations in this section are subject to the following conditions and limitations: Allowable expenditure for equipment is limited to $2,400,000 and does not include moving costs, small musical instruments, vehicles, laptop computers, small printers, disposable items, or other items with a useful life of less than one year.

Reappropriation:
Education Construction Account--State ........... $13,022,619

Appropriation:
State Building Construction Account--State ....... $12,600,000
Prior Biennia (Expenditures) ......................... $977,381
Future Biennia (Projected Costs) ..................... $0
TOTAL .................................................. $26,600,000

NEW SECTION. Sec. 680. FOR CENTRAL WASHINGTON UNIVERSITY
CWU/Des Moines Higher Education Center (02-2-101)

Reappropriation:
State Building Construction Account--State ....... $2,500,000

Appropriation:
State Education Building Construction Account--
State ....................................................... $8,000,000
Prior Biennia (Expenditures) ......................... $75,000
Future Biennia (Projected Costs) ..................... $1,600,000
TOTAL .................................................. $12,175,000

NEW SECTION. Sec. 681. FOR CENTRAL WASHINGTON UNIVERSITY
McConnell Stage Remodel (02-1-004)

The reappropriation in this section is subject to the following conditions and limitations: The legislature does not intend to reappropriate amounts not expended by June 30, 2005.

Reappropriation:
State Building Construction Account--State ... $1,748,000
Prior Biennia (Expenditures) ... $352,000
Future Biennia (Projected Costs) ... $0
TOTAL ... $2,100,000

NEW SECTION. Sec. 682. FOR CENTRAL WASHINGTON UNIVERSITY
Omnibus: Preservation (02-1-001)
The reappropriation in this section is subject to the following conditions and limitations: The legislature does not intend to reappropriate amounts not expended by June 30, 2005.

Reappropriation:
Central Washington University Capital Projects
Account--State ... $568,320
Prior Biennia (Expenditures) ... $3,206,680
Future Biennia (Projected Costs) ... $0
TOTAL ... $3,775,000

NEW SECTION. Sec. 683. FOR CENTRAL WASHINGTON UNIVERSITY
Omnibus: Program (02-2-002)
The reappropriation in this section is subject to the following conditions and limitations:
(1) $350,000 of this reappropriation is provided for interior classroom improvements within the Olympic south building of Pierce College at Fort Steilacoom.
(2) The legislature does not intend to reappropriate amounts not expended by June 30, 2005.

Reappropriation:
Central Washington University Capital Projects
Account--State ... $1,206,047
Prior Biennia (Expenditures) ... $2,193,953
Future Biennia (Projected Costs) ... $0
TOTAL ... $3,400,000

NEW SECTION. Sec. 684. FOR CENTRAL WASHINGTON UNIVERSITY
Randall/Michaelsen Life Safety (02-1-003)
Reappropriation:
Education Construction Account--State ................ $3,295,909
Prior Biennia (Expenditures) ......................... $504,091
Future Biennia (Projected Costs) .................... $0
TOTAL ............................................. $3,800,000

NEW SECTION. Sec. 685. FOR CENTRAL WASHINGTON UNIVERSITY
Dean Hall: Walnut Mall Utility Upgrade (04-1-002)

Appropriation:
Education Construction Account--State ................ $1,000,000
State Building Construction Account--State .......... $560,000
Subtotal Appropriation ............................... $1,560,000
Prior Biennia (Expenditures) ......................... $0
Future Biennia (Projected Costs) .................... $40,528,000
TOTAL ............................................. $42,088,000

NEW SECTION. Sec. 686. FOR CENTRAL WASHINGTON UNIVERSITY
Minor Works: Program (04-2-028)

Appropriation:
Central Washington University Capital Projects
Account--State ....................................... $3,914,400
Prior Biennia (Expenditures) ......................... $0
Future Biennia (Projected Costs) .................... $0
TOTAL ............................................. $3,914,400

NEW SECTION. Sec. 687. FOR CENTRAL WASHINGTON UNIVERSITY
Minor Works - Facility Preservation (04-1-026)

Appropriation:
Central Washington University Capital Projects
Account--State ....................................... $1,163,500
Prior Biennia (Expenditures) ......................... $0
Future Biennia (Projected Costs) .................... $0
TOTAL ............................................. $1,163,500

NEW SECTION. Sec. 688. FOR CENTRAL WASHINGTON UNIVERSITY
Minor Works - Health, Safety, and Code (04-1-025)

Appropriation:
Central Washington University Capital Projects
Account--State ....................... $950,000
Prior Biennia (Expenditures) ............... $0
Future Biennia (Projected Costs) ......... $0
TOTAL ........................................ $950,000

NEW SECTION. Sec. 689. FOR CENTRAL WASHINGTON UNIVERSITY
Minor Works - Infrastructure Preservation (04-1-027)
Appropriation:
Central Washington University Capital Projects Account--State ............... $1,561,200
Prior Biennia (Expenditures) ............... $0
Future Biennia (Projected Costs) ........ $8,500,000
TOTAL ....................................... $10,061,200

NEW SECTION. Sec. 690. FOR CENTRAL WASHINGTON UNIVERSITY
Infrastructure Savings (04-1-850)
Projects that are completed in accordance with section 915 of this act may have their remaining funds transferred to this appropriation for other preservation projects approved by the office of financial management.
Appropriation:
State Building Construction Account--State ............... $1
Prior Biennia (Expenditures) ............... $0
Future Biennia (Projected Costs) ......... $0
TOTAL ........................................ $1

NEW SECTION. Sec. 691. FOR THE EVERGREEN STATE COLLEGE
Life Safety/Code Compliance (02-1-013)
Reappropriation:
The Evergreen State College Capital Projects Account--State ............... $1,363,314
Prior Biennia (Expenditures) ............... $1,136,686
Future Biennia (Projected Costs) ......... $0
TOTAL ....................................... $2,500,000

Code Rev/ML:mos 132 H-2617.5/03 5th draft
NEW SECTION.  Sec. 692. FOR THE EVERGREEN STATE COLLEGE
Minor Works Preservation (02-1-014)

Reappropriation:
The Evergreen State College Capital Projects
Account--State ....................... $1,574,845
Prior Biennia (Expenditures) ............ $625,155
Future Biennia (Projected Costs) ........ $0
TOTAL ............................... $2,200,000

NEW SECTION.  Sec. 693. FOR THE EVERGREEN STATE COLLEGE
Seminar Building Phase II: Construction (02-2-004)

The appropriations in this section are subject to the following conditions and limitations: The appropriations shall not be used for vehicles, laptop computers, small printers, disposable items, or other items with a useful life of less than one year.

Reappropriation:
State Building Construction Account--State ........ $16,500,000

Appropriation:
State Building Construction Account--State ........ $971,000
Prior Biennia (Expenditures) ....................... $24,250,000
Future Biennia (Projected Costs) .................... $0
TOTAL ............................... $41,721,000

NEW SECTION.  Sec. 694. FOR THE EVERGREEN STATE COLLEGE
Daniel J. Evans Building: Modernization Phase I (04-2-006)

Appropriation:
State Building Construction Account--State ........ $14,097,000
Prior Biennia (Expenditures) ....................... $0
Future Biennia (Projected Costs) .................... $29,653,000
TOTAL ............................... $43,750,000

NEW SECTION.  Sec. 695. FOR THE EVERGREEN STATE COLLEGE
Emergency Repairs (04-1-002)

The appropriation in this section is subject to the following conditions and limitations: The appropriation shall only be used for unanticipated building or infrastructure repairs necessary for the
protection of capital assets and protection of health or safety. The legislature does not intend for this appropriation to be used for routine maintenance.

Appropriation:

The Evergreen State College Capital Projects
Account--State .................................. $600,000
Prior Biennia (Expenditures) ....................... $0
Future Biennia (Projected Costs) .................. $0
TOTAL ............................................ $600,000

NEW SECTION.  Sec. 696. FOR THE EVERGREEN STATE COLLEGE
Minor Works: Infrastructure Preservation (04-1-001)

Appropriation:

The Evergreen State College Capital Projects
Account--State .................................. $1,550,000
Prior Biennia (Expenditures) ....................... $0
Future Biennia (Projected Costs) .................. $0
TOTAL ............................................ $1,550,000

NEW SECTION.  Sec. 697. FOR THE EVERGREEN STATE COLLEGE
Lab II 3rd Floor: Chemistry Labs Remodel (04-2-007)

Appropriation:

The Evergreen State College Capital Projects
Account--State .................................. $3,000,000
Prior Biennia (Expenditures) ....................... $0
Future Biennia (Projected Costs) .................. $0
TOTAL ............................................ $3,000,000

NEW SECTION.  Sec. 698. FOR THE EVERGREEN STATE COLLEGE
Minor Works - Health, Safety, and Code (04-1-004)

Appropriation:

The Evergreen State College Capital Projects
Account--State .................................. $2,500,000
Prior Biennia (Expenditures) ....................... $0
Future Biennia (Projected Costs) .................. $0
TOTAL ............................................ $2,500,000
NEW SECTION.  Sec. 699. FOR THE EVERGREEN STATE COLLEGE

Minor Works - Facility Preservation (04-1-005)

Appropriation:

State Building Construction Account--State . . . . . . . . . . $3,350,000
Education Construction Account--State . . . . . . . . . . . . . . $1,000,000
Subtotal Appropriation . . . . . . . . . . . . . . . . . . . . . . $4,350,000

Prior Biennia (Expenditures) . . . . . . . . . . . . . . . . . . . . $0
Future Biennia (Projected Costs) . . . . . . . . . . . . . . . . . $0
TOTAL . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . $4,350,000

NEW SECTION.  Sec. 700. FOR THE EVERGREEN STATE COLLEGE

Minor Works - Program (04-2-003)

Appropriation:

The Evergreen State College Capital Projects
Account--State . . . . . . . . . . . . . . . . . . . . . . . . . . . . . $850,000
Prior Biennia (Expenditures) . . . . . . . . . . . . . . . . . . . . $0
Future Biennia (Projected Costs) . . . . . . . . . . . . . . . . . $0
TOTAL . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . $850,000

NEW SECTION.  Sec. 701. FOR THE EVERGREEN STATE COLLEGE

Infrastructure Savings (04-1-850)

Projects that are completed in accordance with section 915 of this act may have their remaining funds transferred to this appropriation for other preservation projects approved by the office of financial management.

Appropriation:

State Building Construction Account--State . . . . . . . . . . $1
Prior Biennia (Expenditures) . . . . . . . . . . . . . . . . . . . . $0
Future Biennia (Projected Costs) . . . . . . . . . . . . . . . . . $0
TOTAL . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . $1

NEW SECTION.  Sec. 702. FOR WESTERN WASHINGTON UNIVERSITY

Campus Infrastructure Development (98-2-024)

Reappropriation:

State Building Construction Account--State . . . . . . . . . . $700,000

Appropriation:
<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
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<tr>
<td>State Building Construction Account--State</td>
<td>$2,160,000</td>
</tr>
<tr>
<td>Prior Biennia (Expenditures)</td>
<td>$13,419,000</td>
</tr>
<tr>
<td>Future Biennia (Projected Costs)</td>
<td>$8,780,000</td>
</tr>
<tr>
<td>TOTAL</td>
<td>$25,059,000</td>
</tr>
</tbody>
</table>

**NEW SECTION. Sec. 703. FOR WESTERN WASHINGTON UNIVERSITY**

Communications Facility (98-2-053)

The appropriations in this section are subject to the following conditions and limitations: The appropriations shall not be used for vehicles, laptop computers, small printers, disposable items, or other items with a useful life of less than one year.

Reappropriation:
State Building Construction Account--State
$22,500,000

Appropriation:
State Education Building Construction Account--
State
$3,920,000

Prior Biennia (Expenditures)
$13,973,400

Future Biennia (Projected Costs)
$0

TOTAL
$40,393,400

**NEW SECTION. Sec. 704. FOR WESTERN WASHINGTON UNIVERSITY**

Minor Works - Infrastructure Preservation (02-1-070)

The reappropriation in this section is subject to the following conditions and limitations: The legislature does not intend to reappropriate amounts not expended by June 30, 2005.

Reappropriation:
State Building Construction Account--State
$1,750,000

Prior Biennia (Expenditures)
$1,250,000

Future Biennia (Projected Costs)
$0

TOTAL
$3,000,000

**NEW SECTION. Sec. 705. FOR WESTERN WASHINGTON UNIVERSITY**

Minor Works - Preservation - Safety (02-1-071)

The reappropriation in this section is subject to the following conditions and limitations: The legislature does not intend to reappropriate amounts not expended by June 30, 2005.
Reappropriation:
  State Building Construction Account--State ................ $400,000
  Prior Biennia (Expenditures) .................. $2,600,000
  Future Biennia (Projected Costs) .................. $0
  TOTAL ............................................ $3,000,000

NEW SECTION.  Sec. 706. FOR WESTERN WASHINGTON UNIVERSITY

Minor Works - Program (02-2-072)

Reappropriation:
  Western Washington University Capital Projects
    Account--State ............................... $1,800,000
  Prior Biennia (Expenditures) .................. $5,031,000
  Future Biennia (Projected Costs) ................ $0
  TOTAL ............................................ $6,831,000

NEW SECTION.  Sec. 707. FOR WESTERN WASHINGTON UNIVERSITY

Job Creation and Infrastructure Projects (03-1-001)

The reappropriation in this section is subject to the following conditions and limitations:
  (1) The reappropriation is subject to the conditions and limitations in section 905, chapter 10, Laws of 2003.
  (2) The legislature does not intend to reappropriate amounts not expended by June 30, 2005.

Reappropriation:
  State Building Construction Account--State ........ $1,500,000
  Prior Biennia (Expenditures) .................. $2,850,000
  Future Biennia (Projected Costs) ................ $0
  TOTAL ............................................ $4,500,000

NEW SECTION.  Sec. 708. FOR WESTERN WASHINGTON UNIVERSITY

Minor Works - Facility Preservation (04-1-076)

Appropriation:
  State Building Construction Account--State ........ $4,080,000
  Education Construction Account--State ............ $1,000,000
  Subtotal Appropriation ........................... $5,080,000
Prior Biennia (Expenditures) . . . . . . . . . . . . . . . . . . . $0
Future Biennia (Projected Costs) . . . . . . . . . . . . . . . . . $0
TOTAL . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . $5,080,000

NEW SECTION.  Sec. 709.  FOR WESTERN WASHINGTON UNIVERSITY
Minor Works - Infrastructure Preservation (04-1-075)

Appropriation:
State Building Construction Account--State . . . . . . . . . $1,905,000
Prior Biennia (Expenditures) . . . . . . . . . . . . . . . . . . . $0
Future Biennia (Projected Costs) . . . . . . . . . . . . . . . . . $0
TOTAL . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . $1,905,000

NEW SECTION.  Sec. 710.  FOR WESTERN WASHINGTON UNIVERSITY
Minor Works - Program (04-2-077)

Appropriation:
Western Washington University Capital Projects
Account--State . . . . . . . . . . . . . . . . . . . . . . . . . . . $8,050,000
Prior Biennia (Expenditures) . . . . . . . . . . . . . . . . . . . $0
Future Biennia (Projected Costs) . . . . . . . . . . . . . . . . . $0
TOTAL . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . $8,050,000

NEW SECTION.  Sec. 711.  FOR WESTERN WASHINGTON UNIVERSITY
Minor Works - Health, Safety, and Code (04-1-074)

Appropriation:
State Building Construction Account--State . . . . . . . . . $1,965,000
Prior Biennia (Expenditures) . . . . . . . . . . . . . . . . . . . $0
Future Biennia (Projected Costs) . . . . . . . . . . . . . . . . . $0
TOTAL . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . $1,965,000

NEW SECTION.  Sec. 712.  FOR WESTERN WASHINGTON UNIVERSITY
Academic Instruction Center (02-2-026)

Appropriation:
State Education Building Construction Account--
State . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . $5,618,000
Prior Biennia (Expenditures) . . . . . . . . . . . . . . . . . . . $115,000
Future Biennia (Projected Costs) . . . . . . . . . . . . . . . . . $35,047,000
NEW SECTION. Sec. 713. FOR WESTERN WASHINGTON UNIVERSITY
Campus Roadway Development (04-2-073)

The appropriation in this section is subject to the following conditions and limitations:

(1) The purpose of the appropriation is to complete a predesign of potential south campus roadway options and general circulation issues that avoids significant impacts on adjacent neighborhoods and conforms to the city of Bellingham traffic plans.

(2) The predesign shall also investigate options to achieve higher rates of alternative modes of transportation among faculty, staff, and students, minimize surface parking, and make improvements for traffic circulation, including public transit. Safe movement of pedestrians and bicyclists shall be a priority.

(3) Allotment for predesign is contingent upon the completion of a communication and public involvement plan for this project that is consistent with the significant projects section of the Western Washington University institutional master plan and adjacent neighborhood plans adopted by the city of Bellingham, the city of Bellingham Western Washington University neighborhood plan, and the neighborhood meeting requirements contained in Bellingham municipal code 20.40.060. The communication and public involvement plan shall seek to maximize public input through coordination of the planning effort with established neighborhood advisory groups and boards recognized by the city of Bellingham.

Appropriation:

State Building Construction Account--State ................. $329,000
Prior Biennia (Expenditures) ........................................ $0
Future Biennia (Projected Costs) ................................. $0
TOTAL ......................................................... $329,000

NEW SECTION. Sec. 714. FOR WESTERN WASHINGTON UNIVERSITY
Shannon Point Marine Undergraduate Center (04-2-059)

The appropriation in this section is subject to the following conditions and limitations:
(1) Allotment for design is contingent upon the completion of a predesign for a teaching, research, and laboratory facility as well as improvements to existing space to improve chemical hygiene, access, and equipment to support the new facility.

(2) The office of financial management shall coordinate review of the predesign with the legislative fiscal committees prior to allotment for partial design funds.

(3) The predesign should address a range of alternatives, including federal and grant funding for construction and maximizing future development, circulation, and parking at the site.

Appropriation:

State Building Construction Account--State $807,000
Prior Biennia (Expenditures) $0
Future Biennia (Projected Costs) $0
TOTAL $807,000

NEW SECTION. Sec. 715. FOR WESTERN WASHINGTON UNIVERSITY

Planetarium Improvements (04-2-950)

The appropriation in this section is subject to the following conditions and limitations: The appropriation is for replacement of the projector and other upgrades. The state must be matched by local or donated funds.

Appropriation:

State Building Construction Account--State $125,000
Prior Biennia (Expenditures) $0
Future Biennia (Projected Costs) $0
TOTAL $125,000

NEW SECTION. Sec. 716. FOR WESTERN WASHINGTON UNIVERSITY

Infrastructure Savings (04-1-851)

Projects that are completed in accordance with section 915 of this act may have their remaining funds transferred to this appropriation for other preservation projects approved by the office of financial management.

Appropriation:

State Building Construction Account--State $1
NEW SECTION. Sec. 717. FOR THE WASHINGTON STATE HISTORICAL SOCIETY

Lewis and Clark Trail Interpretive Infrastructure Grant Program (02-4-001)

The appropriations in this section are subject to the following conditions and limitations: The reappropriation in this section is provided for development of station camp 1805 as a national historic park in conjunction with the projected relocation of highway 101 in Pacific county.

Reappropriation:
State Building Construction Account--State ........ $1,000,000

Appropriation:
State Building Construction Account--State ........ $1,000,000
Prior Biennia (Expenditures) ....................... $0
Future Biennia (Projected Costs) .................... $0
TOTAL ........................................... $2,000,000

NEW SECTION. Sec. 718. FOR THE WASHINGTON STATE HISTORICAL SOCIETY

Lewis and Clark Station Camp Park Project (02-S-001)

Reappropriation:
State Building Construction Account--State ........ $2,000,000
Prior Biennia (Expenditures) ....................... $552,226
Future Biennia (Projected Costs) .................... $0
TOTAL ........................................... $2,552,226

NEW SECTION. Sec. 719. FOR THE WASHINGTON STATE HISTORICAL SOCIETY

Olympia: State Capital Museum Preservation Projects (02-1-001)

Reappropriation:
State Building Construction Account--State ........ $56,000
Prior Biennia (Expenditures) ....................... $649,397
<table>
<thead>
<tr>
<th>Section</th>
<th>TOTAL</th>
<th>Description</th>
</tr>
</thead>
<tbody>
<tr>
<td>Sec. 720.</td>
<td>$705,397</td>
<td>Tacoma: Stadium Way Research Center Preservation Projects (02-1-004)</td>
</tr>
<tr>
<td>Sec. 721.</td>
<td>$2,111,621</td>
<td>Tacoma - State History Museum Preservation Projects (02-1-002)</td>
</tr>
<tr>
<td>Sec. 722.</td>
<td>$15,819,000</td>
<td>Washington Heritage Project (02-4-004)</td>
</tr>
<tr>
<td>Sec. 723.</td>
<td></td>
<td>Stadium Way Research Center: Code Violation Correction (04-1-003)</td>
</tr>
</tbody>
</table>
NEW SECTION. Sec. 724. FOR THE WASHINGTON STATE HISTORICAL SOCIETY  
Washington Heritage Project (04-4-004)

The appropriation in this section is subject to the following conditions and limitations:

1. The appropriation is subject to the provisions of RCW 27.34.330.

2. The appropriation is provided for the following list of projects:

<table>
<thead>
<tr>
<th>Project</th>
<th>Amount Recommended</th>
</tr>
</thead>
<tbody>
<tr>
<td>Museum of flight</td>
<td>$350,000</td>
</tr>
<tr>
<td>Lopez Island historical society</td>
<td>$60,000</td>
</tr>
<tr>
<td>Spokane parks and recreation</td>
<td>$136,000</td>
</tr>
<tr>
<td>Georgetown community council</td>
<td>$50,000</td>
</tr>
<tr>
<td>Museum of history and industry</td>
<td>$350,000</td>
</tr>
<tr>
<td>Fort Nisqually living history museum</td>
<td>$350,000</td>
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<tr>
<td>Ilwaco heritage foundation</td>
<td>$179,400</td>
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<td>Jefferson county public works</td>
<td>$350,000</td>
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<tr>
<td>Historic Seattle PDA</td>
<td>$350,000</td>
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<tr>
<td>American museum of radio</td>
<td>$151,799</td>
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<tr>
<td>Gig Harbor - peninsula historical society</td>
<td>$140,000</td>
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<tr>
<td>Project Description</td>
<td>Amount</td>
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<tr>
<td>-------------------------------------------------------------------------------------</td>
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<tr>
<td>Bigelow House preservation association</td>
<td>$33,900</td>
</tr>
<tr>
<td>Northwest maritime center</td>
<td>$350,000</td>
</tr>
<tr>
<td>Suquamish museum and tribal cultural center</td>
<td>$7,000</td>
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<tr>
<td>City of Roslyn</td>
<td>$181,816</td>
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<tr>
<td>Duwamish tribal service, inc.</td>
<td>$350,000</td>
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<tr>
<td>City of Seattle</td>
<td>$98,000</td>
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<tr>
<td>Spokane symphony</td>
<td>$56,925</td>
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<tr>
<td>Enumclaw plateau historical society</td>
<td>$54,054</td>
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<tr>
<td>Gallery one</td>
<td>$115,500</td>
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<tr>
<td>World kite museum and hall of fame</td>
<td>$115,500</td>
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<td>City of Port Angeles</td>
<td>$112,200</td>
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<tr>
<td>Vashon parks</td>
<td>$37,724</td>
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<td>San Juan historical museum</td>
<td>$8,800</td>
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<td>Subtotal</td>
<td>$3,988,618</td>
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<td>Alternate Projects:</td>
<td></td>
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<tr>
<td>Clymer museum</td>
<td>$113,598</td>
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<tr>
<td>Jefferson county historical society</td>
<td>$115,500</td>
</tr>
<tr>
<td>City of Lynnwood</td>
<td>$37,835</td>
</tr>
<tr>
<td>City of Mt. Vernon</td>
<td>$66,664</td>
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<tr>
<td>White river valley museum</td>
<td>$115,500</td>
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<tr>
<td>Town of LaConner</td>
<td>$2,376</td>
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<tr>
<td>Highline historical society</td>
<td>$14,909</td>
</tr>
<tr>
<td>TOTAL with alternates</td>
<td>$4,455,000</td>
</tr>
</tbody>
</table>

**Appropriation:**

State Building Construction Account—State .................................. $3,988,618
Prior Biennia (Expenditures) ...................................................... $0
Future Biennia (Projected Costs) ................................................. $0
NEW SECTION. Sec. 725. FOR THE WASHINGTON STATE HISTORICAL SOCIETY
State History Museum Preservation (04-1-850)
The appropriation in this section is subject to the following conditions and limitations: The appropriation is for paver replacement.

Appropriation:
State Building Construction Account--State .................. $60,000
Prior Biennia (Expenditures) ................................. $0
Future Biennia (Projected Costs) ............................ $0
TOTAL .......................................................... $60,000

NEW SECTION. Sec. 726. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM
Spokane Community College: Allied Health Building (98-2-661)
Reappropriation:
State Building Construction Account--State ................. $175,089
Prior Biennia (Expenditures) ................................. $10,861,686
Future Biennia (Projected Costs) ............................ $0
TOTAL .......................................................... $11,036,775

NEW SECTION. Sec. 727. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM
Clover Park: Transportation Trade - Construction (96-2-662)
The reappropriation in this section is subject to the following conditions and limitations: The legislature does not intend to reappropriate amounts not expended by June 30, 2005.

Reappropriation:
State Building Construction Account--State ................. $3,380,368
Prior Biennia (Expenditures) ................................. $14,665,032
Future Biennia (Projected Costs) ............................ $0
TOTAL .......................................................... $18,045,400
NEW SECTION.  Sec. 728. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM

Olympic College Poulsbo Center: Construction (96-2-654)

The reappropriation in this section is subject to the following conditions and limitations: The legislature does not intend to reappropriate amounts not expended by June 30, 2005.

Reappropriation:

State Building Construction Account--State . . . . . . . . . $6,450,000
Prior Biennia (Expenditures) . . . . . . . . . . . . . . . . . . $6,596,675
Future Biennia (Projected Costs) . . . . . . . . . . . . . . . . . . . . . $0
TOTAL . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . $13,046,675

NEW SECTION.  Sec. 729. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM

Bellingham Technical College: Health/Business Building (98-2-672)

The reappropriation in this section is subject to the following conditions and limitations: The legislature does not intend to reappropriate amounts not expended by June 30, 2005.

Reappropriation:

State Building Construction Account--State . . . . . . . . . $3,737,347
Prior Biennia (Expenditures) . . . . . . . . . . . . . . . . . . $5,199,252
Future Biennia (Projected Costs) . . . . . . . . . . . . . . . . . . . . . $0
TOTAL . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . $8,936,599

NEW SECTION.  Sec. 730. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM

Lake Washington Technical College: Phase 3 - New Facility (98-2-673)

Reappropriation:

State Building Construction Account--State . . . . . . . . . $9,627,984
Prior Biennia (Expenditures) . . . . . . . . . . . . . . . . . . $7,370,016
Future Biennia (Projected Costs) . . . . . . . . . . . . . . . . . . . . . $0
TOTAL . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . $17,005,000

NEW SECTION.  Sec. 731. FOR THE COMMUNITY AND TECHNICAL COLLEGE
SYSTEM

Renton Technical College: Technology Resource Center (98-2-674)

The reappropriation in this section is subject to the following conditions and limitations: The legislature does not intend to reappropriate amounts not expended by June 30, 2005.

Reappropriation:

State Building Construction Account--State ........ $3,379,770
Prior Biennia (Expenditures) ....................... $8,391,230
Future Biennia (Projected Costs) ................. $0
TOTAL .............................................. $11,771,000

NEW SECTION. Sec. 732. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM

Skagit Valley Community College: Whidbey Higher Education Center (98-2-675)

The reappropriation in this section is subject to the following conditions and limitations: The legislature does not intend to reappropriate amounts not expended by June 30, 2005.

Reappropriation:

State Building Construction Account--State ........ $641,516
Prior Biennia (Expenditures) ....................... $9,278,097
Future Biennia (Projected Costs) ................. $0
TOTAL .............................................. $9,919,613

NEW SECTION. Sec. 733. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM

Centralia College: Instructional Building Replacement (99-2-001)

Reappropriation:

State Building Construction Account--State ........ $172,934
Prior Biennia (Expenditures) ....................... $14,227,066
Future Biennia (Projected Costs) ................. $0
TOTAL .............................................. $14,400,000

NEW SECTION. Sec. 734. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM
Clark College: Clark Center at Washington State University
Vancouver (00-2-680)

No money from the appropriations in this section may be expended that would be inconsistent with the recommendations of the higher education coordinating board and the project design, scope, and schedule approved by the office of financial management.

Reappropriation:
Education Construction Account--State ............... $1,096,000

Appropriation:
State Education Building Construction Account--

State ..................... $18,009,800

Prior Biennia (Expenditures) ................. $668,000
Future Biennia (Projected Costs) ............... $0

TOTAL ..................... $19,773,800

NEW SECTION. Sec. 735. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM
Facilities Repairs "A" (00-1-050)

The reappropriation in this section is subject to the following conditions and limitations: The legislature does not intend to reappropriate amounts not expended by June 30, 2005.

Reappropriation:
State Building Construction Account--State ............ $1,784,463
Community and Technical College Capital Projects
Account--State ..................... $85,847
Subtotal Reappropriation ..................... $1,870,310

Prior Biennia (Expenditures) ................. $0
Future Biennia (Projected Costs) ............... $0

TOTAL ..................... $1,870,310

NEW SECTION. Sec. 736. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM
Green River Community College: Drama/Music Class - Renovation (00-2-322)

Reappropriation:
State Building Construction Account--State ............. $398,031
Prior Biennia (Expenditures) $3,031,969
Future Biennia (Projected Costs) $0
TOTAL $3,430,000

NEW SECTION. Sec. 737. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM

Highline Community College: CWU/Des Moines Higher Education Center (00-2-678)

Reappropriation:
State Building Construction Account--State $985,949

Appropriation:
State Education Building Construction Account--State $21,052,400
Prior Biennia (Expenditures) $1,359,051
Future Biennia (Projected Costs) $0
TOTAL $23,397,400

NEW SECTION. Sec. 738. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM

Minor Works - Program (Minor Improvements) (00-1-130)

The reappropriations in this section are subject to the following conditions and limitations: The legislature does not intend to reappropriate amounts not expended by June 30, 2005.

Reappropriation:
State Building Construction Account--State $1,587,700
Community and Technical College Capital Projects
Account--State $308,506
Subtotal Reappropriation $1,896,206
Prior Biennia (Expenditures) $14,953,794
Future Biennia (Projected Costs) $0
TOTAL $16,850,000

NEW SECTION. Sec. 739. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM

Olympic College: Physical Plant Building Replacement (00-2-002)

Reappropriation:
Education Construction Account--State ........................ $416,607
Prior Biennia (Expenditures) ............................. $5,421,705
Future Biennia (Projected Costs) ........................ $0
TOTAL .................................................. $5,698,993

NEW SECTION. Sec. 740. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM
Pierce College Puyallup: Phase III Expansion (00-2-676)
Reappropriation:
Education Construction Account--State ........................ $723,985
Appropriation:
State Education Building Construction Account--
State .................................................. $23,374,774
Prior Biennia (Expenditures) ............................. $1,236,215
Future Biennia (Projected Costs) ........................ $0
TOTAL .................................................. $25,334,974

NEW SECTION. Sec. 741. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM
Shoreline Community College: Library/Technical Center (00-2-319)
Reappropriation:
State Building Construction Account--State .............. $215,408
Prior Biennia (Expenditures) ............................. $7,034,592
Future Biennia (Projected Costs) ........................ $0
TOTAL .................................................. $7,250,000

NEW SECTION. Sec. 742. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM
Site Repairs "A" (00-1-090)
The reappropriation in this section is subject to the following conditions and limitations: The legislature does not intend to reappropriate amounts not expended by June 30, 2005.
Reappropriation:
State Building Construction Account--State .............. $631,778
Prior Biennia (Expenditures) ............................. $3,210,222
Future Biennia (Projected Costs) ........................ $0
1 TOTAL ................................................. $3,842,000

2 NEW SECTION. Sec. 743. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM
3 South Puget Sound Community College: Humanities/General Education
4 Complex (00-2-679)
5 Reappropriation:
6 Education Construction Account--State ................. $1,092,690
7 Appropriation:
8 State Building Construction Account--State .......... $17,350,248
9 Prior Biennia (Expenditures) ......................... $812,310
10 Future Biennia (Projected Costs) ..................... $0
11 TOTAL ................................................. $19,255,248

13 NEW SECTION. Sec. 744. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM
14 Whatcom Community College: Classroom/Lab Building (00-2-677)
15 Reappropriation:
16 State Building Construction Account--State .......... $372,634
17 Appropriation:
18 State Education Building Construction Account--
19 State ................................................. $10,932,400
20 Prior Biennia (Expenditures) ......................... $599,266
21 Future Biennia (Projected Costs) ..................... $0
22 TOTAL ................................................. $11,904,300

24 NEW SECTION. Sec. 745. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM
25 Yakima Valley Community College: Higher Education Center
26 (00-2-954)
27 Reappropriation:
28 State Building Construction Account--State ........... $4,214,248
29 Prior Biennia (Expenditures) ......................... $16,285,752
30 Future Biennia (Projected Costs) ..................... $0
31 TOTAL ................................................. $20,500,000

Code Rev/ML:mos 151 H-2617.5/03 5th draft
NEW SECTION. Sec. 746. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM

Green River Community College: Science Building (01-2-688)

Appropriation:

State Building Construction Account--State . . . . . . $2,396,409
Prior Biennia (Expenditures) . . . . . . . . . . . . . . $100,000
Future Biennia (Projected Costs) . . . . . . . . . . . $27,407,191
TOTAL . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . $29,903,600

NEW SECTION. Sec. 747. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM

Tacoma Community College: Science Building (01-2-687)

Appropriation:

State Building Construction Account--State . . . . . . $2,379,000
Prior Biennia (Expenditures) . . . . . . . . . . . . . . $100,000
Future Biennia (Projected Costs) . . . . . . . . . . . $28,929,265
TOTAL . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . $31,408,265

NEW SECTION. Sec. 748. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM

Technology Institute Partner College Computer Labs (01-2-689)

The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is provided to complete construction and equip three computer science and language labs, each approximately 1,200 square feet, located in the following college districts: Highline, Olympic, and South Puget Sound, as provided in section 824, chapter 8, Laws of 2001 2nd sp. sess.

Reappropriation:

State Building Construction Account--State . . . . . . $345,722
Prior Biennia (Expenditures) . . . . . . . . . . . . . . $1,154,278
Future Biennia (Projected Costs) . . . . . . . . . . . . $0
TOTAL . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . $1,500,000

NEW SECTION. Sec. 749. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM

Bates Technical College: LRC/Vocational (02-2-684)
Appropriation:

State Building Construction Account--State ........ $1,796,206
Prior Biennia (Expenditures) ......................... $94,346
Future Biennia (Projected Costs) .................. $15,168,902
TOTAL ............................................. $17,059,454

NEW SECTION. Sec. 750. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM

Bellevue Community College: "A" Building Renovation (02-1-320)

Reappropriation:

State Building Construction Account--State ........ $5,025,531
Prior Biennia (Expenditures) ......................... $540,569
Future Biennia (Projected Costs) .................. $0
TOTAL ............................................. $5,566,100

NEW SECTION. Sec. 751. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM

Bellingham Technical College: Replacement (02-1-239)

Reappropriation:

State Building Construction Account--State ........ $4,280,328
Prior Biennia (Expenditures) ......................... $77,572
Future Biennia (Projected Costs) .................. $0
TOTAL ............................................. $4,357,900

NEW SECTION. Sec. 752. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM

Big Bend Community College: Library Replacement (02-1-232)

Reappropriation:

Education Construction Account--State .............. $7,128,718
Prior Biennia (Expenditures) ......................... $368,282
Future Biennia (Projected Costs) .................. $0
TOTAL ............................................. $7,497,000

NEW SECTION. Sec. 753. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM
Clover Park Technical College: Building 18 Machine Trades (02-1-343)

Reappropriation:

State Building Construction Account--State . . . . . $4,583,308
Prior Biennia (Expenditures) . . . . . . . . . . . . . . . . $208,492
Future Biennia (Projected Costs) . . . . . . . . . . . . . . . . $0
TOTAL . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . $4,791,800

NEW SECTION. Sec. 754. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM

Columbia Basin College: Building "A" Renovation (02-1-333)

Reappropriation:

State Building Construction Account--State . . . . . $2,387,456
Prior Biennia (Expenditures) . . . . . . . . . . . . . . . . $4,046,644
Future Biennia (Projected Costs) . . . . . . . . . . . . . . . . $0
TOTAL . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . $6,434,100

NEW SECTION. Sec. 755. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM

Edmonds Community College: Instructional Lab Building (02-2-685)

Appropriation:

State Building Construction Account--State . . . . . $2,939,060
Prior Biennia (Expenditures) . . . . . . . . . . . . . . . . $58,000
Future Biennia (Projected Costs) . . . . . . . . . . . . . . . . $14,491,466
TOTAL . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . $17,488,526

NEW SECTION. Sec. 756. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM

Facility Repairs "A" (02-1-050)

Reappropriation:

Education Construction Account--State . . . . . . . . . . $12,716,919
Prior Biennia (Expenditures) . . . . . . . . . . . . . . . . $8,943,409
Future Biennia (Projected Costs) . . . . . . . . . . . . . . . . $0
TOTAL . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . $21,660,328
NEW SECTION. Sec. 757. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM
Grays Harbor College: Library Renovation (02-1-311)
Reappropriation:
State Building Construction Account--State ........ $2,142,150
Prior Biennia (Expenditures) ....................... $2,437,350
Future Biennia (Projected Costs) .................... $0
TOTAL ................................................. $4,579,500

NEW SECTION. Sec. 758. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM
Green River Community College: International Program Replacement (02-1-222)
Reappropriation:
Community and Technical College Capital Projects Account--State ......................... $501,790
Prior Biennia (Expenditures) ....................... $85,280
Future Biennia (Projected Costs) .................... $0
TOTAL ................................................. $587,070

NEW SECTION. Sec. 759. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM
Lake Washington Technical College: Replacement (02-1-240)
Reappropriation:
State Building Construction Account--State ........ $6,536,746
Prior Biennia (Expenditures) ....................... $378,554
Future Biennia (Projected Costs) .................... $0
TOTAL ................................................. $6,915,300

NEW SECTION. Sec. 760. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM
Lower Columbia College: Physical Science Portables Replacement (02-1-226)
Reappropriation:
State Building Construction Account--State ........ $1,445,865
Prior Biennia (Expenditures) ....................... $513,935
NEW SECTION.  Sec. 761. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM

Minor Works - Preservation (Emergency Funds) (02-1-001)

The reappropriation in this section is subject to the following conditions and limitations:

(1) The reappropriation shall only be used for unanticipated building or infrastructure repairs necessary for the protection of capital assets and protection of health or safety. The legislature does not intend for this appropriation to be used for routine maintenance.

(2) The legislature does not intend to reappropriate amounts not expended by June 30, 2005.

Reappropriation:

State Building Construction Account--State . . . . . . . . $5,912,186
Prior Biennia (Expenditures) . . . . . . . . . . . . . . . . . . . . $6,087,814
Future Biennia (Projected Costs) . . . . . . . . . . . . . . . . . . . . $0
TOTAL . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . $12,000,000

NEW SECTION.  Sec. 762. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM

Minor Works - Program (02-1-130)

The reappropriation in this section is subject to the following conditions and limitations:

(1) The reappropriation is subject to the conditions and limitations in section 795(1), chapter 8, Laws of 2001 2nd sp. sess.

(2) The legislature does not intent to reappropriate amounts not expended by June 30, 2005.

Reappropriation:

State Building Construction Account--State . . . . . . . . $7,744,801
Education Construction Account--State . . . . . . . . . . . . . . $3,365,870
Subtotal Reappropriation . . . . . . . . . . . . . . . . . . . . . . . . . $11,110,671
Prior Biennia (Expenditures) . . . . . . . . . . . . . . . . . . . . . . . . . . . $0
Future Biennia (Projected Costs) . . . . . . . . . . . . . . . . . . . . . $0
NEW SECTION. Sec. 763. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM

Peninsula College: Buildings D and E Renovation (02-1-310)

Reappropriation:
State Building Construction Account--State ........ $2,656,850
Prior Biennia (Expenditures) ....................... $12,950
Future Biennia (Projected Costs) ................. $0
TOTAL .............................................. $2,669,800

NEW SECTION. Sec. 764. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM

Pierce College Fort Steilacoom: Portables Replacement (02-1-223)

Reappropriation:
State Building Construction Account--State ........ $2,134,848
Prior Biennia (Expenditures) ....................... $317,252
Future Biennia (Projected Costs) ................. $0
TOTAL .............................................. $2,452,100

NEW SECTION. Sec. 765. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM

Roof Repairs "A" (02-1-010)

The reappropriation in this section is subject to the following conditions and limitations: The legislature does not intend to reappropriate amounts not expended by June 30, 2005.

Reappropriation:
Education Construction Account--State ........... $4,370,213
Prior Biennia (Expenditures) ....................... $3,102,864
Future Biennia (Projected Costs) ................. $0
TOTAL .............................................. $7,473,077

NEW SECTION. Sec. 766. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM

Seattle Central Community College: Edison Hall Renovation (02-1-315)
Reappropriation:
State Building Construction Account--State . . . . . . $4,705,209
Prior Biennia (Expenditures) . . . . . . . . . . . . . . . . $1,103,991
Future Biennia (Projected Costs) . . . . . . . . . . . . $0
TOTAL . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . $5,809,200

NEW SECTION. Sec. 767. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM
Seattle Central Community College: Portables Replacement (02-1-215)
Reappropriation:
State Building Construction Account--State . . . . . . $6,808,687
Prior Biennia (Expenditures) . . . . . . . . . . . . . . . . $88,713
Future Biennia (Projected Costs) . . . . . . . . . . . . $0
TOTAL . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . $6,897,400

NEW SECTION. Sec. 768. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM
Shoreline Community College: Building 800 Renovation (02-1-319)
Reappropriation:
State Building Construction Account--State . . . . . . $5,858,057
Prior Biennia (Expenditures) . . . . . . . . . . . . . . . . $163,043
Future Biennia (Projected Costs) . . . . . . . . . . . . $0
TOTAL . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . $6,021,100

NEW SECTION. Sec. 769. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM
Site Repairs "A" (02-1-090)
The reappropriations in this section are subject to the following conditions and limitations:
(1) $200,000 of the reappropriation from the state building construction account--state is provided solely to South Seattle Community College for the Seattle Chinese gardens. The reappropriation must be matched by $200,000 in additional contributions toward the project from local government.
(2) The legislature does not intend to reappropriate amounts not expended by June 30, 2005.

Reappropriation:

State Building Construction Account--State . . . . . . . $89,000
Education Construction Account--State . . . . . . . . $3,852,474
Subtotal Reappropriation . . . . . . . . . . . . . . $3,941,474
Prior Biennia (Expenditures) . . . . . . . . . . . . . $4,601,758
Future Biennia (Projected Costs) . . . . . . . . . . . $0
TOTAL . . . . . . . . . . . . . . . . . . . . . . . . . $8,543,232

NEW SECTION. Sec. 770. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM
Skagit Valley College: Office Space Replacement (02-1-213)
Reappropriation:

Community and Technical College Capital Projects
Account--State . . . . . . . . . . . . . . . . . . . . $752,777
Prior Biennia (Expenditures) . . . . . . . . . . . . . $9,912
Future Biennia (Projected Costs) . . . . . . . . . . . $0
TOTAL . . . . . . . . . . . . . . . . . . . . . . . . . $762,689

NEW SECTION. Sec. 771. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM
South Puget Sound Community College: Family Education/Child Center (02-1-238)
Reappropriation:

State Building Construction Account--State . . . . . $6,718,357
Prior Biennia (Expenditures) . . . . . . . . . . . . . $413,643
Future Biennia (Projected Costs) . . . . . . . . . . . $0
TOTAL . . . . . . . . . . . . . . . . . . . . . . . . . $7,132,000

NEW SECTION. Sec. 772. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM
South Seattle Community College: Building "A" Replacement (02-1-217)
Reappropriation:

State Building Construction Account--State . . . . . $5,190,236
Prior Biennia (Expenditures) .................. $287,164
Future Biennia (Projected Costs) ................. $0
TOTAL ........................................ $5,477,400

NEW SECTION. Sec. 773. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM
Spokane Falls Community College: Library Renovation (02-1-331)
Reappropriation:
State Building Construction Account--State .... $5,269,005
Prior Biennia (Expenditures) .................. $332,995
Future Biennia (Projected Costs) ................. $0
TOTAL ........................................ $5,602,000

NEW SECTION. Sec. 774. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM
Tacoma Community College: Information Technology Vocational Center (02-2-683)
Reappropriation:
State Building Construction Account--State .... $534,671
Appropriation:
State Building Construction Account--State .... $14,531,900
Prior Biennia (Expenditures) .................. $663,429
Future Biennia (Projected Costs) ................. $0
TOTAL ........................................ $15,730,000

NEW SECTION. Sec. 775. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM
Tacoma Community College: Portable Buildings Replacement (02-1-236)
Reappropriation:
Education Construction Account--State ......... $3,437,867
Prior Biennia (Expenditures) .................. $19,133
Future Biennia (Projected Costs) ................. $0
TOTAL ........................................ $3,457,000

NEW SECTION. Sec. 776. FOR THE COMMUNITY AND TECHNICAL COLLEGE
Walla Walla Community College: Basic Skills/Computer Lab (02-2-686)

Appropriation:
- State Building Construction Account--State . . . . . . . . . . . . . $573,000
- Prior Biennia (Expenditures) . . . . . . . . . . . . . . . . . . . . . . . $36,300
- Future Biennia (Projected Costs) . . . . . . . . . . . . . . . . . . . . $5,431,700
- TOTAL . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . $6,041,000

NEW SECTION. Sec. 777. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM

Walla Walla Community College: Parent/Child Center Replacement (02-1-234)

Reappropriation:
- Community and Technical College Capital Projects
  Account--State . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . $222,907
- Prior Biennia (Expenditures) . . . . . . . . . . . . . . . . . . . . . . . $168,323
- Future Biennia (Projected Costs) . . . . . . . . . . . . . . . . . . . . $0
- TOTAL . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . $391,230

NEW SECTION. Sec. 778. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM

Job Creation and Infrastructure Projects (03-1-001)

The reappropriations in this section are subject to the following conditions and limitations:
(1) The reappropriation in this section shall support the projects as listed in section 224, chapter 238, Laws of 2002.
(2) The legislature does not intend to reappropriate amounts not expended by June 30, 2005.

Reappropriation:
- State Building Construction Account--State . . . . . . . . . . . . . $865,437
- Education Construction Account--State . . . . . . . . . . . . . . . . $10,209,178
  Subtotal Reappropriation . . . . . . . . . . . . . . . . . . . . . . . . $11,074,615
- Prior Biennia (Expenditures) . . . . . . . . . . . . . . . . . . . . . . . $15,525,560
- Future Biennia (Projected Costs) . . . . . . . . . . . . . . . . . . . . $0
- TOTAL . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . $26,600,175
NEW SECTION.  Sec. 779. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM

Bellevue Community College: "D" Building Renovation (04-1-308)

Appropriation:

State Building Construction Account--State . . . . . . . . . . . . . . . . . . . . . $13,418,700
Prior Biennia (Expenditures) . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . $0
Future Biennia (Projected Costs) . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . $0
TOTAL . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . $13,418,700

NEW SECTION.  Sec. 780. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM

Bellevue Community College: NWCET Expansion (04-2-402)

The appropriation in this section is subject to the following conditions and limitations:

(1) The purpose of the appropriation is to build an additional 4,000 square feet of open lab space to accommodate new and expanding information technology and media programs.

(2) State funds will be matched with nonstate resources of at least $500,000.

(3) Allotment of funds shall be in accordance with RCW 43.88.150.

Appropriation:

State Building Construction Account--State . . . . . . . . . . . . . . . . . . . . . $500,000
Prior Biennia (Expenditures) . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . $0
Future Biennia (Projected Costs) . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . $0
TOTAL . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . $500,000

NEW SECTION.  Sec. 781. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM

Bellevue Community College: Science and Technology (04-2-690)

The appropriation in this section is subject to the following conditions and limitations: The purpose of the appropriation is to conduct a predesign study of alternatives for a replacement building in compliance with adopted master and strategic plans and which additionally addresses projected enrollment demands, operating budget impacts, options for reduction of parking needs, and cost effective ways to meet new local environmental regulations.
NEW SECTION. Sec. 782. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM

Cascadia Community College: Center for Arts, Technology, Communications (04-2-693)

The appropriation in this section is subject to the following conditions and limitations:

(1) The purpose of the appropriation is to conduct a predesign study of alternatives for a building to house new programs that integrate arts and languages with technology, media, and business programs.

(2) The predesign shall be consistent with the college's adopted strategic plan and colocated campus master plan and additionally address projected enrollment demands, operating budget impacts, and options for reduction of parking needs.

(3) The college shall coordinate planning efforts with the University of Washington, Bothell and address the timing of construction of the south campus access in the predesign.

(4) Any necessary modifications to the colocated campus master plan should result in an addendum to the campus master plan to be submitted for review by the office of financial management and the legislative fiscal committees.

Appropriation:

State Building Construction Account--State ........... $90,000
Prior Biennia (Expenditures) ......................... $0
Future Biennia (Projected Costs) ...................... $0
TOTAL ........................................... $90,000

NEW SECTION. Sec. 783. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM

Clark College: Renovation - Applied Arts 5 (04-1-303)
NEW SECTION. Sec. 784. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM

Clark College: Stout Hall (04-1-203)

Appropriation:

State Building Construction Account--State . . . . . . $3,872,413
Prior Biennia (Expenditures) . . . . . . . . . . . . . . . $0
Future Biennia (Projected Costs) . . . . . . . . . . . . . $0
TOTAL . . . . . . . . . . . . . . . . . . . . . . . . . . . . . $3,872,413

NEW SECTION. Sec. 785. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM

Clark College: East County Satellite (04-1-689)

The appropriation in this section is subject to the following conditions and limitations:

(1) The purpose of this appropriation is to conduct a predesign study of alternatives for a potential satellite campus.
(2) The predesign shall be consistent with the college's adopted strategic and master plans and additionally address projected enrollment demands, operating budget impacts, and options for reduction of parking needs.

Appropriation:

State Building Construction Account--State . . . . . . $4,049,889
Prior Biennia (Expenditures) . . . . . . . . . . . . . . . $0
Future Biennia (Projected Costs) . . . . . . . . . . . . . $0
TOTAL . . . . . . . . . . . . . . . . . . . . . . . . . . . . . $4,049,889

NEW SECTION. Sec. 786. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM

Columbia Basin College: Renovation - "T" Building (04-1-307)

Appropriation:
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<th>State Building Construction Account--State</th>
<th>$6,058,500</th>
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<tr>
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<tr>
<td>Future Biennia (Projected Costs)</td>
<td>$0</td>
</tr>
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<td><strong>TOTAL</strong></td>
<td><strong>$6,058,500</strong></td>
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**NEW SECTION.** Sec. 787. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM

Edmonds Community College: Renovation - Mountlake Terrace Hall (04-1-311)

Appropriation:

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<th>State Education Building Construction Account--State</th>
<th>$8,827,030</th>
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</thead>
<tbody>
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<td>Prior Biennia (Expenditures)</td>
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</tr>
<tr>
<td>Future Biennia (Projected Costs)</td>
<td>$0</td>
</tr>
<tr>
<td><strong>TOTAL</strong></td>
<td><strong>$8,827,030</strong></td>
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**NEW SECTION.** Sec. 788. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM

Everett Community College: Pilchuck/Glacier (04-1-205)

Appropriation:

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<th>State Building Construction Account--State</th>
<th>$1,311,700</th>
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<tbody>
<tr>
<td>Prior Biennia (Expenditures)</td>
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<td>Future Biennia (Projected Costs)</td>
<td>$14,633,300</td>
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<td><strong>TOTAL</strong></td>
<td><strong>$15,945,000</strong></td>
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**NEW SECTION.** Sec. 789. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM

Everett Community College: Renovation - Monte Cristo Hall (04-1-305)

Appropriation:

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<th>State Building Construction Account--State</th>
<th>$7,352,000</th>
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<td>Prior Biennia (Expenditures)</td>
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<td>Future Biennia (Projected Costs)</td>
<td>$0</td>
</tr>
<tr>
<td><strong>TOTAL</strong></td>
<td><strong>$7,352,000</strong></td>
</tr>
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</table>
SYSTEM

Everett Community College: Undergraduate Education Center (04-2-692)

The appropriation in this section is subject to the following conditions and limitations:

(1) The purpose of this appropriation is to conduct a predesign study of alternatives for a potential undergraduate education center to meet the projected enrollment demands of academic transfer students.

(2) The predesign shall be consistent with the college's adopted strategic and master plans and additionally address projected enrollment demands, operating budget impacts, reuse or disposition of existing facilities, and options for reduction of parking needs.

Appropriation:

State Building Construction Account--State ....................... $126,000
Prior Biennia (Expenditures) ............................................... $0
Future Biennia (Projected Costs) ................................. $0
TOTAL ................................................................. $126,000

NEW SECTION. Sec. 791. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM

Facility Repairs "A" (04-1-050)

Appropriation:

Community and Technical College Capital Projects Account--State ....................... $22,428,699
Prior Biennia (Expenditures) ............................................... $0
Future Biennia (Projected Costs) ................................. $0
TOTAL ................................................................. $22,428,699

NEW SECTION. Sec. 792. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM

Grays Harbor College: Replacement - Instructional Building (04-1-204)

Appropriation:

State Building Construction Account--State ....................... $1,263,300
Prior Biennia (Expenditures) ............................................... $0
Future Biennia (Projected Costs) ................................. $16,371,700
NEW SECTION.  Sec. 793. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM

Green River Community College: Computer Technology Center (04-2-682)

Reappropriation:
State Building Construction Account--State ................ $356,193

Appropriation:
State Building Construction Account--State ............... $10,984,800
Prior Biennia (Expenditures) ......................... $658,507
Future Biennia (Projected Costs) ....................... $0
TOTAL ........................................ $11,999,500

NEW SECTION.  Sec. 794. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM

Lake Washington Technical College: Renovation - East/West Buildings (04-1-312)

Appropriation:
State Building Construction Account--State ........... $4,420,800
Prior Biennia (Expenditures) ........................ $0
Future Biennia (Projected Costs) ...................... $0
TOTAL ........................................ $4,420,800

NEW SECTION.  Sec. 795. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM

Lake Washington Technical College: Redmond Land Acquisition (04-2-403)

The appropriation in this section is subject to the following conditions and limitations:

(1) The purpose of the appropriation is to purchase property for expansion, storm water retention and parking requirements.
(2) State funds must be matched with nonstate resources of at least $500,000.
(3) Allotment of funds shall be in accordance with RCW 43.88.150.

Appropriation:
State Building Construction Account--State ........ $500,000
Prior Biennia (Expenditures) ......................... $0
Future Biennia (Projected Costs) ..................... $0
TOTAL ................................................ $500,000

NEW SECTION. Sec. 796. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM

Minor Works - Program (04-2-130)

Appropriation:
State Education Building Construction Account--
State .................................................. $20,040,317
Prior Biennia (Expenditures) ......................... $0
Future Biennia (Projected Costs) ..................... $0
TOTAL ................................................ $20,040,317

NEW SECTION. Sec. 797. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM

Minor Works: Facility Preservation (04-1-001)

Appropriation:
Community and Technical College Capital Projects
Account--State ....................................... $13,500,000
Prior Biennia (Expenditures) ......................... $0
Future Biennia (Projected Costs) ..................... $0
TOTAL ................................................ $13,500,000

NEW SECTION. Sec. 798. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM

Miscellaneous Projects (04-4-850)

The appropriation in this section is subject to the following conditions and limitations:
(1) The appropriation is for large equipment at the following colleges: $325,000 for Bates Technical Institute; $325,000 for Clover Park Community College; and $100,000 for Tacoma Community College.
(2) The appropriation shall not be used for vehicles, laptop computers, small printers, disposable items, or other items with a useful life of less than one year.
Appropriation:

State Building Construction Account--State ........ $750,000

Prior Biennia (Expenditures) ............... $0
Future Biennia (Projected Costs) ............ $0

TOTAL ........................................... $750,000

NEW SECTION.  Sec. 799. FOR THE COMMUNITY AND TECHNICAL COLLEGE
SYSTEM

North Seattle Community College: Arts and Science Renovation (04-1-309)

Appropriation:

State Building Construction Account--State ........ $6,785,700

Prior Biennia (Expenditures) ............... $0
Future Biennia (Projected Costs) ............ $0

TOTAL ........................................... $6,785,700

NEW SECTION.  Sec. 800. FOR THE COMMUNITY AND TECHNICAL COLLEGE
SYSTEM

Olympic College: Science and Technology Building Replacement (04-1-202)

Appropriation:

State Education Building Construction Account--

State .............................................. $22,098,000

Prior Biennia (Expenditures) ............... $0
Future Biennia (Projected Costs) ............ $0

TOTAL ........................................... $22,098,000

NEW SECTION.  Sec. 801. FOR THE COMMUNITY AND TECHNICAL COLLEGE
SYSTEM

Peninsula College: Science and Technology Building (04-1-208)

The appropriation in this section is subject to the following conditions and limitations:

(1) The purpose of this appropriation is to conduct a predesign study of alternatives for a potential replacement of existing science lab facilities.
The predesign shall be consistent with the college's adopted strategic and master plans and additionally address projected enrollment demands, operating budget impacts, reuse or disposition of existing facilities, and options for reduction of parking needs.

Appropriation:

State Building Construction Account--State ............ $82,800
Prior Biennia (Expenditures) ....................... $0
Future Biennia (Projected Costs) .................... $0
TOTAL ............................................ $82,800

NEW SECTION. Sec. 802. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM
Peninsula Community College: Community Resource Center (04-2-406)

The appropriation in this section is subject to the following conditions and limitations:

(1) The purpose of the appropriation is to construct a 4,800 square foot facility housing instructional space for the college as well as other space used in a collaborative manner by the school districts and economic development council as a community resource center.

(2) State funds will be matched with nonstate resources of at least $500,000.

(3) Allotment of funds shall be in accordance with RCW 43.88.150.

Appropriation:

State Building Construction Account--State ............ $500,000
Prior Biennia (Expenditures) ....................... $0
Future Biennia (Projected Costs) .................... $0
TOTAL ............................................ $500,000

NEW SECTION. Sec. 803. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM
Pierce College: Fort Steilacoom - Health Science Center (04-3-306)

The appropriation in this section is subject to the following conditions and limitations:

(1) The appropriation is for the design and construction of, and equipment necessary to transform, a pool building into a multi-use health science and wellness education facility.
(2) The state board for community and technical colleges shall submit a major project report to the office of financial management with copies to the legislative fiscal committees in accordance with the established procedures for major project reports. In addition, the report will contain a cost tracking form that links expenditures by C-100 category.

(3) Following occupancy of the project, the state board for community and technical colleges, with the assistance of the department of general administration division of engineering and architectural services and the community college, shall submit a final budget reconciliation that summarizes all costs for the project, including equipment, regardless of the fund source.

Appropriation:

State Building Construction Account--State ........ $4,928,800

Prior Biennia (Expenditures) ....................... $0

Future Biennia (Projected Costs) ................. $0

TOTAL ........................................ $4,928,800

NEW SECTION.  Sec. 804. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM

Pierce College Puyallup: Communication Arts and Allied Health Building (04-1-691)

The appropriation in this section is subject to the following conditions and limitations:

(1) The purpose of this appropriation is to conduct a predesign study of alternatives for a potential building to accommodate increased capacity in professional and technical programs.

(2) The predesign shall be consistent with the college's adopted strategic and master plans and additionally address projected enrollment demands, operating budget impacts, reuse or disposition of existing facilities, and options for reduction of parking needs.

Appropriation:

State Building Construction Account--State ........ $150,000

Prior Biennia (Expenditures) ....................... $0

Future Biennia (Projected Costs) .................. $0

TOTAL ........................................ $150,000
NEW SECTION.  Sec. 805. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM

Pierce College Fort Steilacoom:  Science and Technology Building (04-1-694)

The appropriation in this section is subject to the following conditions and limitations:

(1) The purpose of this appropriation is to conduct a predesign study of alternatives for a potential replacement of existing science lab facilities.

(2) The predesign shall be consistent with the college's adopted strategic and master plans and additionally address projected enrollment demands, operating budget impacts, reuse or disposition of existing facilities, and options for reduction of parking needs.

Appropriation:

State Building Construction Account--State .......... $190,000
Prior Biennia (Expenditures) .......................... $0
Future Biennia (Projected Costs) ...................... $0
TOTAL ........................................... $190,000

NEW SECTION.  Sec. 806. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM

Pierce College:  Fort Steilacoom - Child Care Center (04-2-401)

The appropriation in this section is subject to the following conditions and limitations:

(1) The purpose of the appropriation is to construct a 10,000 square foot childcare center as identified in the college's master plan.

(2) State funds must be matched with nonstate resources in the amount of $2,250,000.

(3) Allotment of funds shall be in accordance with RCW 43.88.150.

Appropriation:

State Building Construction Account--State .......... $500,000
Prior Biennia (Expenditures) .......................... $0
Future Biennia (Projected Costs) ...................... $0
TOTAL ........................................... $500,000
NEW SECTION. Sec. 807. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM

Roof Repairs "A" (04-1-010)

Appropriation:

- State Building Construction Account--State . . . . . $6,265,677
- Community and Technical College Capital Projects Account--State . . . . . . . . . . . . . . . . $1,000,000
- Subtotal Appropriation . . . . . . . . . . . . . . $7,265,677
- Prior Biennia (Expenditures) . . . . . . . . . . . . $0
- Future Biennia (Projected Costs) . . . . . . . . . . $0
- TOTAL . . . . . . . . . . . . . . . . . . . . . . . . . $7,265,677

NEW SECTION. Sec. 808. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM

Seattle Central Community College: Renovation - Broadway Edison (04-1-310)

The appropriation in this section is subject to the following conditions and limitations:

1. The appropriation is for the renovation of and equipment for the student services administrative areas in the Broadway Edison building.

2. The state board for community and technical colleges shall submit a major project report to the office of financial management with copies to the legislative fiscal committees in accordance with the established procedures for major project reports. In addition, the report will contain a cost tracking form that links expenditures by C-100 category.

3. Following occupancy of the project, the state board for community and technical colleges, with the assistance of the department of general administration and the community college, shall submit a final budget reconciliation that summarizes all costs for the project, including equipment, regardless of the funding source.

Appropriation:

- State Building Construction Account--State . . . . . $4,995,800
- Prior Biennia (Expenditures) . . . . . . . . . . . . $0
- Future Biennia (Projected Costs) . . . . . . . . . . $0
- TOTAL . . . . . . . . . . . . . . . . . . . . . . . . . $4,995,800
NEW SECTION.  Sec. 809. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM

Seattle Central:  Replacement North Plaza Building (04-1-275)

The appropriation in this section is subject to the following conditions and limitations:

1. The appropriation is for the design and construction of, and equipment for, an information technology program. The space for the program is created by adding a floor to another structure.

2. The state board for community and technical colleges shall submit a major project report to the office of financial management with copies to the legislative fiscal committees in accordance with the established procedures for major project reports. In addition, the report will contain a cost tracking form that links expenditures by C-100 category.

3. Following occupancy of the project, the state board for community and technical colleges, with the assistance of the department of general administration and the community college, shall submit a final budget reconciliation that summarizes all costs for the project, including equipment, regardless of the fund source.

Appropriation:

State Building Construction Account--State . . . . . . . . $4,976,200
Prior Biennia (Expenditures) . . . . . . . . . . . . . . . . . $0
Future Biennia (Projected Costs) . . . . . . . . . . . . . . $0
TOTAL . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . $4,976,200

NEW SECTION.  Sec. 810. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM

Site Repairs "A" (04-1-090)

Appropriation:

State Building Construction Account--State . . . . . . . . $4,305,624
Education Construction Account--State . . . . . . . . . . . $1,000,000
Subtotal Appropriation . . . . . . . . . . . . . . . . . . . . . $5,305,624
Prior Biennia (Expenditures) . . . . . . . . . . . . . . . . . $0
Future Biennia (Projected Costs) . . . . . . . . . . . . . . $0
TOTAL . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . $5,305,624
NEW SECTION. Sec. 811. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM

Skagit Valley College: Science Building Replacement (04-1-209)

The appropriation in this section is subject to the following conditions and limitations:

(1) The college shall complete a predesign for a science building that will address a range of alternatives, meet the needs of projected enrollment in the sciences, and be sited in a location that maximizes future development of the campus.

(2) The appropriation shall be used to complete predesign, amend master plan documents, and complete infrastructure planning so that the proposed project is consistent with the college's strategic plan and facilities master plan.

Appropriation:
- State Building Construction Account--State ............. $300,000
- Prior Biennia (Expenditures) ............................ $0
- Future Biennia (Projected Costs) ....................... $0
- TOTAL ................................................. $300,000

NEW SECTION. Sec. 812. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM

South Puget Sound Community College: Science Complex (04-2-695)

The appropriation in this section is subject to the following conditions and limitations:

(1) The purpose of the appropriation is to conduct a predesign study of alternatives for additional natural science laboratory and classroom space in compliance with adopted master and strategic plans.

(2) The predesign shall additionally address projected enrollment demands, operating budget impacts, options for reduction of parking needs and cost-effective ways to meet local environmental regulations.

Appropriation:
- State Building Construction Account--State ............. $93,200
- Prior Biennia (Expenditures) ............................ $0
- Future Biennia (Projected Costs) ....................... $0
- TOTAL ................................................. $93,200
NEW SECTION. Sec. 813. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM

Spokane Community College Science Building Replacement (04-1-212)

Appropriation:

State Building Construction Account--State ................ $5,721,600
Community and Technical College Capital Projects
   Account--State ........................................ $10,000,000
   Subtotal Appropriation ................................ $15,721,600

Prior Biennia (Expenditures) ............................... $0
Future Biennia (Projected Costs) .......................... $0
   TOTAL .......................................................... $15,721,600

NEW SECTION. Sec. 814. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM

South Seattle Community College: Instructional Technology Center (04-2-681)

Reappropriation:

State Building Construction Account--State ............... $713,759

Appropriation:

State Building Construction Account--State ............... $17,236,600
Prior Biennia (Expenditures) ............................... $910,641
Future Biennia (Projected Costs) .......................... $0
   TOTAL .......................................................... $18,861,000

NEW SECTION. Sec. 815. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM

South Seattle Community College: Renovation - Pastry Vocational Program (04-1-314)

Appropriation:

State Building Construction Account--State ............... $2,613,100
Prior Biennia (Expenditures) ............................... $0
Future Biennia (Projected Costs) .......................... $0
   TOTAL .......................................................... $2,613,100

NEW SECTION. Sec. 816. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM
South Seattle Community College: Replacement Portables (04-1-210)

The appropriation in this section is subject to the following conditions and limitations:

(1) The appropriation is for the design and construction of, and equipment for, general classroom space replacing substandard portable classrooms.

(2) The state board for community and technical colleges shall submit a major project report to the office of financial management with copies to the legislative fiscal committees in accordance with the established procedures for major project reports. In addition, the report will contain a cost tracking form that links expenditures by C-100 category.

(3) Following occupancy of the project, the state board for community and technical colleges, with the assistance of the department of general administration and the community college, shall submit a final budget reconciliation that summarizes all costs for the project, including equipment, regardless of the fund source.

Appropriation:

State Building Construction Account--State . . . . . $4,882,200
Prior Biennia (Expenditures) . . . . . . . . . . . . . . . . . . . . . . . . . $0
Future Biennia (Projected Costs) . . . . . . . . . . . . . . . . . . . . . . . $0
TOTAL . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . $4,882,200

Tacoma Community College: Renovation - Building 7 (04-1-313)

The appropriation in this section is subject to the following conditions and limitations:

(1) The appropriation is for the design and construction of, and equipment for, an extensive renovation of an instructional building and its systems.

(2) The state board for community and technical colleges shall submit a major project report to the office of financial management with copies to the legislative fiscal committees in accordance with the established procedures for major project reports. In addition, the
report will contain a cost tracking form that links expenditures by C-100 category.

(3) Following occupancy of the project, the state board for community and technical colleges, with the assistance of the department of general administration and the community college, shall submit a final budget reconciliation that summarizes all costs for the project, including equipment, regardless of the fund source.

Appropriation:

State Building Construction Account--State ........ $4,988,000
Prior Biennia (Expenditures) ......................... $0
Future Biennia (Projected Costs) ....................... $0
TOTAL ............................................ $4,988,000

NEW SECTION. Sec. 818. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM

Tacoma Community College: Replacement - Portable Buildings (04-1-206)

Appropriation:

State Building Construction Account--State ........ $2,622,000
Prior Biennia (Expenditures) ......................... $0
Future Biennia (Projected Costs) ....................... $0
TOTAL ............................................ $2,622,000

NEW SECTION. Sec. 819. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM

Walla Walla Community College: Health Science Facility (04-1-211)

Appropriation:

State Building Construction Account--State ........ $7,261,400
Prior Biennia (Expenditures) ......................... $0
Future Biennia (Projected Costs) ....................... $0
TOTAL ............................................ $7,261,400

NEW SECTION. Sec. 820. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM

Wenatchee Valley College: Portable Replacement (04-1-201)

Appropriation:
State Building Construction Account--State ...................... $2,000,000
Prior Biennia (Expenditures) ........................................ $0
Future Biennia (Projected Costs) .................................... $0
TOTAL ................................................................. $2,000,000

NEW SECTION. Sec. 821. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM
Yakima Valley Community College: Renovation - Sundquist Annex
(04-1-302)

Appropriation:
State Building Construction Account--State ...................... $3,852,700
Prior Biennia (Expenditures) ........................................ $0
Future Biennia (Projected Costs) .................................... $0
TOTAL ................................................................. $3,852,700

NEW SECTION. Sec. 822. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM
Yakima Valley: Classroom Building Replacement (04-1-207)

The appropriation in this section is subject to the following conditions and limitations:
(1) Allotment for design is contingent upon the completion of a predesign for a building to replace Anton, Sundquist, and Gould halls and the approval of the predesign by the office of financial management.
(2) The office of financial management shall coordinate review of the predesign with the legislative fiscal committees prior to allotment for design.
(3) The predesign should address a range of alternatives, meet the needs of projected enrollments, and be sited in a location that maximizes future development of the campus.
(4) The appropriation may be used to complete predesign, amend master plan documents, and complete infrastructure planning so the proposed project is consistent with the college's strategic plan and facilities master plan.

Appropriation:
State Building Construction Account--State ...................... $2,500,000
Prior Biennia (Expenditures) ........................................ $0
Future Biennia (Projected Costs) ..................................... $0
TOTAL ................................................................. $2,500,000

NEW SECTION. Sec. 823. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM

Cascadia Community College: UW Bothell/Cascadia CC Phase 2B Offramp (02-2-999)

The appropriations in this section are subject to the following conditions and limitations:

(1) The community college agrees to repay the general fund--state from local community college revenues for debt service on the bonds issued to support this project.

(2) If at least $8,500,000 is not appropriated in the 2003-05 omnibus transportation budget by June 30, 2003, this appropriation shall lapse.

Reappropriation:

State Building Construction Account--State ........... $2,458,695

Appropriation:

Community and Technical College Capital Projects Account--State ....................... $3,600,000

Prior Biennia (Expenditures) ................................. $0
Future Biennia (Projected Costs) ............................. $0
TOTAL ................................................................. $6,058,695

NEW SECTION. Sec. 824. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM

Infrastructure Savings (04-1-850)

Projects that are completed in accordance with section 915 of this act may have their remaining funds transferred to this appropriation for other preservation projects approved by the office of financial management.

Appropriation:

State Building Construction Account--State ........... $1

Prior Biennia (Expenditures) ................................. $0
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<th>Future Biennia (Projected Costs)</th>
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(End of part)
NEW SECTION. Sec. 901. The estimated debt service costs impacting future general fund expenditures related solely to new capital appropriations within this act are $18,827,417 during the 2003-2005 fiscal period; $111,194,423 during the 2005-2007 fiscal period; $155,435,444 during the 2007-2009 fiscal period; $155,435,444 during the 2009-2011 fiscal period; and $155,435,444 during the 2011-2013 period.

NEW SECTION. Sec. 902. Allotments for appropriations in this act shall be provided in accordance with the capital project review requirements adopted by the office of financial management. The office of financial management shall notify the house of representatives capital budget committee and the senate ways and means committee of allotment releases based on review by the office of financial management. No expenditure may be incurred or obligation entered into for appropriations in this act until the office of financial management has given final approval to the allotment of the funds to be expended or encumbered. For allotments under this act, the allotment process includes, in addition to the statement of proposed expenditures for the current biennium, a category or categories for any reserve amounts and amounts expected to be expended in future biennia. Projects that will be employing alternative public works construction procedures under chapter 39.10 RCW are subject to the allotment procedures defined in this section and RCW 43.88.110. Contracts shall not be executed that call for expenditures in excess of the approved allotment, and the total amount shown in such contracts for the cost of future work that has not been appropriated shall not exceed the amount identified for such work in the level of funding approved by the office of financial management at the completion of predesign.

NEW SECTION. Sec. 903. To ensure that major construction projects are carried out in accordance with legislative and executive intent, appropriations in this act in excess of $5,000,000 shall not be expended or encumbered until the office of financial management has
reviewed and approved the agency's predesign and other documents, and
approved an allotment for the project that includes specific
authorization to enter into a contract to expend or encumber funds.
The predesign document shall include but not be limited to program,
site, and cost analysis in accordance with the predesign manual adopted
by the office of financial management. To improve monitoring of major
construction projects, progress reports shall be submitted by the
agency administering the project to the office of financial management
and to the fiscal committees of the house of representatives and
senate. Reports will be submitted on July 1st and December 31st each
year in a format to be developed by the office of financial management.

NEW SECTION. Sec. 904. Appropriations in this act for design and
construction of facilities on higher education campuses shall be
expended only after funds are allotted to institutions of higher
education on the basis of: (1) Comparable unit cost standards, as
determined by the office of financial management in consultation with
the higher education coordinating board; (2) costs consistent with
other higher education teaching facilities in the state; and (3)
student full-time equivalent enrollment levels as established by the
office of financial management in consultation with the higher
education coordinating board.

NEW SECTION. Sec. 905. To ensure that minor works appropriations
are carried out in accordance with legislative intent, funds
appropriated in this act shall not be allotted until project lists are
on file at the office of financial management. Minor works
appropriations shall not be used for studies unless expressly
authorized elsewhere in this act. The office of financial management
shall forward copies of these project lists to the house of
representatives capital budget committee and the senate ways and means
committee. No expenditure may be incurred or obligation entered into
for minor works appropriations until the office of financial management
has approved the allotment of the funds to be expended. The office of
financial management shall encourage state agencies to incorporate
accessibility planning and improvements into the normal and customary
capital program.
NEW SECTION. Sec. 906. (1) The legislature expects projects to be ready to proceed in a timely manner depending on the type or phase of the project or program that is the subject of the appropriation in this act. Except for major projects that customarily may take more than two biennia to complete from predesign to the end of construction, or large infrastructure grant or loan programs supporting projects that often take more than two biennia to complete, the legislature generally does not intend to reappropriate funds more than once, particularly for smaller grant programs, local/community projects, and minor works.

(2) Agencies shall expedite the expenditure of reappropriations and appropriations in this act in order to: (a) Rehabilitate infrastructure resources; (b) accelerate environmental rehabilitation and restoration projects for the improvement of the state's natural environment; (c) reduce additional costs associated with acquisition and construction inflationary pressures; and (d) provide additional employment opportunities associated with capital expenditures.

(3) To the extent feasible, agencies are directed to accelerate expenditure rates at their current level of permanent employees and shall use contracted design and construction services wherever necessary to meet the goals of this section.

(4) The office of financial management shall report the following to the appropriate fiscal committees of the legislature by January 30, 2005: (a) A listing of reappropriations in the governor's 2005-2007 capital budget recommendation that will be reappropriated more than once and have ten percent or more of the original appropriation unexpended; and (b) an explanation of why the appropriation remains unexpended.

NEW SECTION. Sec. 907. ACQUISITION OF PROPERTIES AND FACILITIES THROUGH FINANCIAL CONTRACTS. The following agencies may enter into financial contracts, paid from any funds of an agency, appropriated or nonappropriated, for the purposes indicated and in not more than the principal amounts indicated, plus financing expenses and required reserves pursuant to chapter 39.94 RCW. When securing properties under this section, agencies shall use the most economical financial contract option available, including long-term leases, lease-purchase agreements, lease-development with option to purchase agreements or financial contracts using certificates of participation. Expenditures
made by an agency for one of the indicated purposes before the issue
date of the authorized financial contract and any certificates of
participation therein are intended to be reimbursed from proceeds of
the financial contract and any certificates of participation therein to
the extent provided in the agency's financing plan approved by the
state finance committee.

State agencies may enter into agreements with the department of
general administration and the state treasurer's office to develop
requests to the legislature for acquisition of properties and
facilities through financial contracts. The agreements may include
charges for services rendered.

(1) Department of general administration: Enter into a financing
contract for an amount approved by the office of financial management
for costs and financing expenses and required reserves pursuant to
chapter 39.94 RCW to lease develop or lease purchase a state office
building of 150,000 to 200,000 square feet on state-owned property in
Tumwater according to the terms of the agreement with the Port of
Olympia when the property was acquired or within the preferred
development/leasing areas in Thurston county. The building shall be
constructed and financed so that agency occupancy costs will not exceed
comparable private market rental rates. The comparable general office
space rate shall be calculated based on the three latest Thurston
county leases of new space of at least 100,000 rentable square feet
adjusted for inflation as determined by the department of general
administration. The department of general administration shall
coordinate with potential state agency tenants whose current lease
expire near the time of occupancy so that buyout of current leases do
not add to state expense. The office of financial management shall
certify to the state treasurer: (a) The project description and dollar
amount; and (b) that all requirements of this subsection (1) have been
met.

(2) Department of corrections:

(a) Enter into a financing contract for up to $400,000 plus
financing expenses and required reserves pursuant to chapter 39.94 RCW
to construct a waste transfer station and purchase a garbage truck at
the McNeil Island corrections center.

(b) Enter into a financing contract for up to $4,588,000 plus
financing expenses and required reserves pursuant to chapter 39.94 RCW to construct a transportation services warehouse and offices for correctional industries.

(3) Community and technical colleges:
  (a) Enter into a financing contract on behalf of Bellevue Community College for up to $20,000,000 plus financing expenses and required reserves pursuant to chapter 39.94 RCW to purchase North Center campus.
  (b) Enter into a financing contract on behalf of Big Bend Community College for up to $6,500,000 plus financing expenses and required reserves pursuant to chapter 39.94 RCW to construct an international conference and training center and dining services center building.
  (c) Enter into a financing contract on behalf of Clark Community College for up to $9,839,464 plus financing expenses and required reserves pursuant to chapter 39.94 RCW to construct a bookstore, meeting rooms, student lounge, and study space.
  (d) Enter into a financing contract on behalf of Green River Community College for up to $6,487,000 plus financing expenses and required reserves pursuant to chapter 39.94 RCW to purchase Kent Station higher education center.
  (e) Enter into a financing contract on behalf of Seattle Central Community College for up to $3,000,000 plus financing expenses and required reserves pursuant to chapter 39.94 RCW to construct an above-ground parking garage.
  (f) Enter into a financing contract on behalf of South Puget Sound Community College for up to $660,000 plus financing expenses and reserves pursuant to chapter 39.94 RCW to construct parking and stormwater mitigation facilities.
  (g) Enter into a financing contract on behalf of South Puget Sound Community College for up to $2,500,000 plus financing expenses and required reserves pursuant to chapter 39.94 RCW to purchase approximately twenty-five acres of land for a permanent Hawks Prairie campus.
  (h) Enter into a financing contract on behalf of Spokane Community College for up to $725,000 plus financing expenses and required reserves pursuant to chapter 39.94 RCW to purchase land.
  (i) Enter into a financing contract on behalf of Walla Walla Community College for up to $2,708,800 plus financing expenses and
required reserves pursuant to chapter 39.94 RCW to purchase land and
construct a building for professional-technical instruction.

(j) Enter into a financing contract on behalf of Walla Walla
Community College for up to $504,400 plus financing expenses and
required reserves pursuant to chapter 39.94 RCW to purchase land and
buildings at the Clarkston center.

NEW SECTION. Sec. 908. FOR THE ARTS COMMISSION--ART WORK
ALLOWANCE POOLING. (1) One-half of one percent of moneys appropriated
in this act for original construction of school plant facilities is
provided solely for the purposes of RCW 28A.335.210. The Washington
state arts commission may combine the proceeds from individual projects
in order to fund larger works of art or mobile art displays in
consultation with the superintendent of public instruction and
representatives of school district boards.

(2) One-half of one percent of moneys appropriated in this act for
original construction or any major renovation or remodel work exceeding
two hundred thousand dollars by colleges or universities is provided
solely for the purposes of RCW 28B.10.027. The Washington state arts
commission may combine the proceeds from individual projects in order
to fund larger works of art or mobile art displays in consultation with
the board of regents or trustees.

(3) One-half of one percent of moneys appropriated in this act for
original construction of any public building by a state agency as
defined in RCW 43.17.020 is provided solely for the purposes of RCW
43.17.200. The Washington state arts commission may combine the
proceeds from individual projects in order to fund larger works of art
or mobile art displays in consultation with the state agency.

(4) At least eighty-five percent of the moneys spent by the
Washington state arts commission during the 2003-2005 biennium for the
purposes of RCW 28A.335.210, 28B.10.027, and 43.17.200 must be expended
solely for direct acquisition of works of art.

(5) Funds established by subsection (4) of this section not
expended by June 30, 2005, shall lapse.

NEW SECTION. Sec. 909. The amounts shown under the headings
"Prior Biennia," "Future Biennia," and "Total" in this act are for
informational purposes only and do not constitute legislative approval
of these amounts. "Prior biennia" typically refers to the immediate
prior biennium for reappropriations, but may refer to multiple biennia
in the case of specific projects. A "future biennia" amount is an
estimate of what may be appropriated for the project or program in the
2005-07 biennium and the following four biennia; and amount of zero
does not necessarily constitute legislative intent to not provide
funding for the project or program in the future.

NEW SECTION. Sec. 910. "Reappropriations" in this act are
appropriations and, unless the context clearly provides otherwise, are
subject to the relevant conditions and limitations applicable to
appropriations. Reappropriations shall be limited to the unexpended
balances remaining on June 30, 2003, from the 2001-2003 biennial
appropriations for each project.

NEW SECTION. Sec. 911. To carry out the provisions of this act,
the governor may assign responsibility for predesign, design,
construction, and other related activities to any appropriate agency.

NEW SECTION. Sec. 912. If any federal moneys appropriated by this
act for capital projects are not received by the state, the department
or agency to which the moneys were appropriated may replace the federal
moneys with funds available from private or local sources. No
replacement may occur under this section without the prior approval of
the director of financial management in consultation with the senate
ways and means committee and the house of representatives capital
budget committee.

NEW SECTION. Sec. 913. (1) Unless otherwise stated, for all
appropriations under this act that require a match of nonstate money or
in-kind contributions, the following requirement, consistent with RCW
43.88.150, shall apply: Expenditures of state money shall be timed so
that the state share of project expenditures never exceeds the intended
state share of total project costs.

(2) Provision of the full amount of required matching funds is not
required to permit the expenditure of capital budget appropriations for
phased projects if a proportional amount of the required matching funds
is provided for each distinct, identifiable phase of the project.
NEW SECTION. Sec. 914. Any capital improvements or capital projects involving construction or major expansion of a state office facility, including, but not limited to, district headquarters, detachment offices, and off-campus faculty offices, must be reviewed by the department of general administration for possible consolidation, collocation, and compliance with state office standards before allotment of funds. The intent of the requirement imposed by this section is to eliminate duplication and reduce total office space requirements where feasible, while ensuring proper service to the public.

NEW SECTION. Sec. 915. (1) The governor, through the office of financial management, may authorize a transfer of appropriation authority provided for a capital project that is in excess of the amount required for the completion of such project to another capital project for which the appropriation is insufficient. No such transfer may be used to expand the capacity of any facility beyond that intended by the legislature in making the appropriation. Such transfers may be effected only between capital appropriations to a specific department, commission, agency, or institution of higher education and only between capital projects that are funded from the same fund or account. No transfers may occur between projects to local government agencies except where the grants are provided within a single omnibus appropriation and where such transfers are specifically authorized by the implementing statutes that govern the grants.

(2) For purposes of this section, the governor may find that an amount is in excess of the amount required for the completion of a project only if: (a) The project as defined in the notes to the budget document is substantially complete and there are funds remaining; or (b) bids have been let on a project and it appears to a substantial certainty that the project as defined in the notes to the budget document can be completed within the biennium for less than the amount appropriated in this act.

(3) For the purposes of this section, the legislature intends that each project be defined as proposed to the legislature in the governor's budget document, unless it clearly appears from the legislative history that the legislature intended to define the scope of a project in a different way.
A report of any transfer effected under this section, except emergency projects or any transfer under $250,000, shall be filed with the legislative fiscal committees of the senate and house of representatives by the office of financial management at least thirty days before the date the transfer is effected. The office of financial management shall report all emergency or smaller transfers within thirty days from the date of transfer.

NEW SECTION. Sec. 916. NONTAXABLE AND TAXABLE BOND PROCEEDS. Portions of the appropriation authority granted by this act from the state building construction account may be transferred to the state taxable building construction account as deemed necessary by the state finance committee to comply with the federal internal revenue service rules and regulations pertaining to the use of nontaxable bond proceeds. The state treasurer shall submit written notification to the director of financial management if it is determined that a shift of appropriation authority from the state building construction account to the state taxable building construction account is necessary.

NEW SECTION. Sec. 917. The office of financial management, in consultation with the department of general administration, shall identify capital projects that may benefit from an energy analysis to determine whether there are alternate, more economical, and energy efficient means of completing the work. The office of financial management shall hold appropriations in allotment reserve on the following types of capital projects until this analysis can be completed: Heating, ventilation, and air conditioning modifications, chiller plants, steam plants, boilers, chilled water or steam lines, building control systems, lighting improvements, or other major energy using systems that may warrant additional analysis. Agencies receiving appropriations for such projects are encouraged to utilize energy performance contracts or alternative financing for equipment in lieu of state appropriated funds. The office of financial management may transfer funds remaining in allotment reserve to infrastructure savings projects within the agency that has realized savings from energy efficiency alternatives.
NEW SECTION. Sec. 918. The University of Washington shall develop a ten year program for the eventual relocation of the residents of the floating homes located at 1409 NE Boat street. After meeting and negotiating with the affected residents, the University of Washington shall develop a report to the legislature. The report, giving the various options for achieving relocation, shall be submitted no later than January 15, 2004, to the senate ways and means committee and the house of representatives capital budget committee. Relocation may include the purchase and rental back of existing homes through reverse declining purchase agreements, the physical relocation of the floating homes to other locations, the creation of a buy-back fund, the relocation of residents in concert with the purchase of the existing residences, or other creative real estate transactions that achieve the relocation of the existing residents or floating homes.

NEW SECTION. Sec. 919. (1) The joint legislative audit and review committee shall conduct a performance audit of state capital planning, design, and construction processes. In conducting this study, the committee shall select a sample of major capital projects from the 1995-97 through the 2003-05 biennia in higher education, corrections, social and health services, and other state agencies. Capital projects selected for this sample shall accommodate regional differences within the state. The committee shall consider the following topics in conducting this performance audit:

(a) Agency development, evaluation, and justification of the cost drivers and cost elements associated with each of the major phases of a capital project: General or master planning, predesign, design, construction, and postconstruction review;

(b) Evaluation of the management and fiscal controls surrounding agency capital project decision making and implementation processes, such as policy goals, planning procedures, budget limits, cost and performance standards, criteria for selecting project priorities, written instructions, review processes, as well as management, oversight, reporting, and accountability systems;

(c) Processes and standards for cost-effective and efficient design and construction contracting, management, oversight, and review;

(d) Assignment of agency staff and administrative costs to major
capital construction projects and the relationship of such agency costs to project delivery;

(e) Extent of the practice of including equipment as part of the basic capital project costs, and how equipment costs are estimated and evaluated for inclusion in projects; and

(f) Comparison of costs to public and private sector benchmarks, when available and where appropriate, in establishing cost parameters for state capital construction projects.

(2) State agencies, including state public higher education institutions, shall provide any requested information concerning the planning, selection, design, contracting, implementation, management, costs, performance, and outcomes of projects to the joint legislative audit and review committee in a timely manner, including relevant proprietary information that may be associated with individual firms. However, any proprietary information provided to the committee for this performance audit shall be deemed confidential and shall not be subject to public disclosure.

(3) In conducting this performance audit, the committee shall work closely with the appropriate legislative fiscal committees and shall consult with the office of financial management, the department of general administration, the department of corrections, the department of social and health services, the higher education coordinating board, the state board for community and technical colleges, individual higher education institutions, and other agencies as appropriate. The committee may contract for consulting services in conducting this performance audit. In its final report, the committee shall make recommendations as appropriate. The committee shall provide a progress report to the appropriate legislative committees by January 9, 2004, and a final report by January 8, 2005.

Sec. 920. RCW 42.17.310 and 2002 c 335 s 1, 2002 c 224 s 2, 2002 c 205 s 4, and 2002 c 172 s 1 are each reenacted and amended to read as follows:

(1) The following are exempt from public inspection and copying:

(a) Personal information in any files maintained for students in public schools, patients or clients of public institutions or public health agencies, or welfare recipients.
(b) Personal information in files maintained for employees, appointees, or elected officials of any public agency to the extent that disclosure would violate their right to privacy.

(c) Information required of any taxpayer in connection with the assessment or collection of any tax if the disclosure of the information to other persons would (i) be prohibited to such persons by RCW 84.08.210, 82.32.330, 84.40.020, or 84.40.340 or (ii) violate the taxpayer's right to privacy or result in unfair competitive disadvantage to the taxpayer.

(d) Specific intelligence information and specific investigative records compiled by investigative, law enforcement, and penology agencies, and state agencies vested with the responsibility to discipline members of any profession, the nondisclosure of which is essential to effective law enforcement or for the protection of any person's right to privacy.

(e) Information revealing the identity of persons who are witnesses to or victims of crime or who file complaints with investigative, law enforcement, or penology agencies, other than the public disclosure commission, if disclosure would endanger any person's life, physical safety, or property. If at the time a complaint is filed the complainant, victim or witness indicates a desire for disclosure or nondisclosure, such desire shall govern. However, all complaints filed with the public disclosure commission about any elected official or candidate for public office must be made in writing and signed by the complainant under oath.

(f) Test questions, scoring keys, and other examination data used to administer a license, employment, or academic examination.

(g) Except as provided by chapter 8.26 RCW, the contents of real estate appraisals, made for or by any agency relative to the acquisition or sale of property, until the project or prospective sale is abandoned or until such time as all of the property has been acquired or the property to which the sale appraisal relates is sold, but in no event shall disclosure be denied for more than three years after the appraisal.

(h) Valuable formulae, designs, drawings, computer source code or object code, and research data obtained by any agency within five years of the request for disclosure when disclosure would produce private gain and public loss.
(i) Preliminary drafts, notes, recommendations, and intra-agency
memorandums in which opinions are expressed or policies formulated or
recommended except that a specific record shall not be exempt when
publicly cited by an agency in connection with any agency action.

(j) Records which are relevant to a controversy to which an agency
is a party but which records would not be available to another party
under the rules of pretrial discovery for causes pending in the
superior courts.

(k) Records, maps, or other information identifying the location of
archaeological sites in order to avoid the looting or depredation of
such sites.

(l) Any library record, the primary purpose of which is to maintain
control of library materials, or to gain access to information, which
discloses or could be used to disclose the identity of a library user.

(m) Financial information supplied by or on behalf of a person,
firm, or corporation for the purpose of qualifying to submit a bid or
proposal for (i) a ferry system construction or repair contract as
required by RCW 47.60.680 through 47.60.750 or (ii) highway
construction or improvement as required by RCW 47.28.070.

(n) Railroad company contracts filed prior to July 28, 1991, with
the utilities and transportation commission under RCW 81.34.070, except
that the summaries of the contracts are open to public inspection and
copying as otherwise provided by this chapter.

(o) Financial and commercial information and records supplied by
private persons pertaining to export services provided pursuant to
chapter 43.163 RCW and chapter 53.31 RCW, and by persons pertaining to
export projects pursuant to RCW 43.23.035.

(p) Financial disclosures filed by private vocational schools under
chapters 28B.85 and 28C.10 RCW.

(q) Records filed with the utilities and transportation commission
or attorney general under RCW 80.04.095 that a court has determined are
confidential under RCW 80.04.095.

(r) Financial and commercial information and records supplied by
businesses or individuals during application for loans or program
services provided by chapters 43.163, 43.160, 43.330, and 43.168 RCW,
or during application for economic development loans or program
services provided by any local agency.
(s) Membership lists or lists of members or owners of interests of units in timeshare projects, subdivisions, camping resorts, condominiums, land developments, or common-interest communities affiliated with such projects, regulated by the department of licensing, in the files or possession of the department.

(t) All applications for public employment, including the names of applicants, resumes, and other related materials submitted with respect to an applicant.

(u) The residential addresses or residential telephone numbers of employees or volunteers of a public agency which are held by any public agency in personnel records, public employment related records, or volunteer rosters, or are included in any mailing list of employees or volunteers of any public agency.

(v) The residential addresses and residential telephone numbers of the customers of a public utility contained in the records or lists held by the public utility of which they are customers, except that this information may be released to the division of child support or the agency or firm providing child support enforcement for another state under Title IV-D of the federal social security act, for the establishment, enforcement, or modification of a support order.

(w)(i) The federal social security number of individuals governed under chapter 18.130 RCW maintained in the files of the department of health, except this exemption does not apply to requests made directly to the department from federal, state, and local agencies of government, and national and state licensing, credentialing, investigatory, disciplinary, and examination organizations; (ii) the current residential address and current residential telephone number of a health care provider governed under chapter 18.130 RCW maintained in the files of the department, if the provider requests that this information be withheld from public inspection and copying, and provides to the department an accurate alternate or business address and business telephone number. On or after January 1, 1995, the current residential address and residential telephone number of a health care provider governed under RCW 18.130.040 maintained in the files of the department shall automatically be withheld from public inspection and copying unless the provider specifically requests the information be released, and except as provided for under RCW 42.17.260(9).
(x) Information obtained by the board of pharmacy as provided in RCW 69.45.090.

(y) Information obtained by the board of pharmacy or the department of health and its representatives as provided in RCW 69.41.044, 69.41.280, and 18.64.420.

(z) Financial information, business plans, examination reports, and any information produced or obtained in evaluating or examining a business and industrial development corporation organized or seeking certification under chapter 31.24 RCW.

(aa) Financial and commercial information supplied to the state investment board by any person when the information relates to the investment of public trust or retirement funds and when disclosure would result in loss to such funds or in private loss to the providers of this information.

(bb) Financial and valuable trade information under RCW 51.36.120.

(cc) Client records maintained by an agency that is a domestic violence program as defined in RCW 70.123.020 or 70.123.075 or a rape crisis center as defined in RCW 70.125.030.

(dd) Information that identifies a person who, while an agency employee: (i) Seeks advice, under an informal process established by the employing agency, in order to ascertain his or her rights in connection with a possible unfair practice under chapter 49.60 RCW against the person; and (ii) requests his or her identity or any identifying information not be disclosed.

(ee) Investigative records compiled by an employing agency conducting a current investigation of a possible unfair practice under chapter 49.60 RCW or of a possible violation of other federal, state, or local laws prohibiting discrimination in employment.

(ff) Business related information protected from public inspection and copying under RCW 15.86.110.

(gg) Financial, commercial, operations, and technical and research information and data submitted to or obtained by the clean Washington center in applications for, or delivery of, program services under chapter 70.95H RCW.

(hh) Information and documents created specifically for, and collected and maintained by a quality improvement committee pursuant to RCW 43.70.510 or 70.41.200, or by a peer review committee under RCW
4.24.250, regardless of which agency is in possession of the
information and documents.
(ii) Personal information in files maintained in a data base
created under RCW 43.07.360.
(jj) Financial and commercial information requested by the public
stadium authority from any person or organization that leases or uses
the stadium and exhibition center as defined in RCW 36.102.010.
(kk) Names of individuals residing in emergency or transitional
housing that are furnished to the department of revenue or a county
assessor in order to substantiate a claim for property tax exemption
under RCW 84.36.043.
(ll) The names, residential addresses, residential telephone
numbers, and other individually identifiable records held by an agency
in relation to a vanpool, carpool, or other ride-sharing program or
service. However, these records may be disclosed to other persons who
apply for ride-matching services and who need that information in order
to identify potential riders or drivers with whom to share rides.
(mm) The personally identifying information of current or former
participants or applicants in a paratransit or other transit service
operated for the benefit of persons with disabilities or elderly
persons.
(nn) The personally identifying information of persons who acquire
and use transit passes and other fare payment media including, but not
limited to, stored value smart cards and magnetic strip cards, except
that an agency may disclose this information to a person, employer,
educational institution, or other entity that is responsible, in whole
or in part, for payment of the cost of acquiring or using a transit
pass or other fare payment media, or to the news media when reporting
on public transportation or public safety. This information may also
be disclosed at the agency's discretion to governmental agencies or
groups concerned with public transportation or public safety.
(oo) Proprietary financial and commercial information that the
submitting entity, with review by the department of health,
specifically identifies at the time it is submitted and that is
provided to or obtained by the department of health in connection with
an application for, or the supervision of, an antitrust exemption
sought by the submitting entity under RCW 43.72.310. If a request for
such information is received, the submitting entity must be notified of
the request. Within ten business days of receipt of the notice, the
submitting entity shall provide a written statement of the continuing
need for confidentiality, which shall be provided to the requester.
Upon receipt of such notice, the department of health shall continue to
treat information designated under this section as exempt from
disclosure. If the requester initiates an action to compel disclosure
under this chapter, the submitting entity must be joined as a party to
demonstrate the continuing need for confidentiality.

(pp) Records maintained by the board of industrial insurance
appeals that are related to appeals of crime victims' compensation
claims filed with the board under RCW 7.68.110.

(qq) Financial and commercial information supplied by or on behalf
of a person, firm, corporation, or entity under chapter 28B.95 RCW
relating to the purchase or sale of tuition units and contracts for the
purchase of multiple tuition units.

(rr) Any records of investigative reports prepared by any state,
county, municipal, or other law enforcement agency pertaining to sex
offenses contained in chapter 9A.44 RCW or sexually violent offenses as
defined in RCW 71.09.020, which have been transferred to the Washington
association of sheriffs and police chiefs for permanent electronic
retention and retrieval pursuant to RCW 40.14.070(2)(b).

(ss) Credit card numbers, debit card numbers, electronic check
numbers, card expiration dates, or bank or other financial account
numbers supplied to an agency for the purpose of electronic transfer of
funds, except when disclosure is expressly required by law.

(tt) Financial information, including but not limited to account
numbers and values, and other identification numbers supplied by or on
behalf of a person, firm, corporation, limited liability company,
partnership, or other entity related to an application for a liquor
license, gambling license, or lottery retail license.

(uu) Records maintained by the employment security department and
subject to chapter 50.13 RCW if provided to another individual or
organization for operational, research, or evaluation purposes.

(vv) Individually identifiable information received by the work
force training and education coordinating board for research or
evaluation purposes.

(ww) Those portions of records assembled, prepared, or maintained
to prevent, mitigate, or respond to criminal terrorist acts, which are
acts that significantly disrupt the conduct of government or of the
general civilian population of the state or the United States and that
manifest an extreme indifference to human life, the public disclosure
of which would have a substantial likelihood of threatening public
safety, consisting of:

(i) Specific and unique vulnerability assessments or specific and
unique response or deployment plans, including compiled underlying data
collected in preparation of or essential to the assessments, or to the
response or deployment plans; and

(ii) Records not subject to public disclosure under federal law
that are shared by federal or international agencies, and information
prepared from national security briefings provided to state or local
government officials related to domestic preparedness for acts of
terrorism.

(xx) Commercial fishing catch data from logbooks required to be
provided to the department of fish and wildlife under RCW 77.12.047,
when the data identifies specific catch location, timing, or
methodology and the release of which would result in unfair competitive
disadvantage to the commercial fisher providing the catch data.
However, this information may be released to government agencies
concerned with the management of fish and wildlife resources.

(yy) Sensitive wildlife data obtained by the department of fish and
wildlife. However, sensitive wildlife data may be released to
government agencies concerned with the management of fish and wildlife
resources. Sensitive wildlife data includes:

(i) The nesting sites or specific locations of endangered species
designated under RCW 77.12.020, or threatened or sensitive species
classified by rule of the department of fish and wildlife;

(ii) Radio frequencies used in, or locational data generated by,
telemetry studies; or

(iii) Other location data that could compromise the viability of a
specific fish or wildlife population, and where at least one of the
following criteria are met:

(A) The species has a known commercial or black market value;

(B) There is a history of malicious take of that species; or

(C) There is a known demand to visit, take, or disturb, and the
species behavior or ecology renders it especially vulnerable or the
species has an extremely limited distribution and concentration.
(zz) The personally identifying information of persons who acquire recreational licenses under RCW 77.32.010 or commercial licenses under chapter 77.65 or 77.70 RCW, except name, address of contact used by the department, and type of license, endorsement, or tag. However, the department of fish and wildlife may disclose personally identifying information to:

(i) Government agencies concerned with the management of fish and wildlife resources;

(ii) The department of social and health services, child support division, and to the department of licensing in order to implement RCW 77.32.014 and 46.20.291; and

(iii) Law enforcement agencies for the purpose of firearm possession enforcement under RCW 9.41.040.

(aaa)(i) Discharge papers of a veteran of the armed forces of the United States filed at the office of the county auditor before July 1, 2002, that have not been commingled with other recorded documents. These records will be available only to the veteran, the veteran's next of kin, a deceased veteran's properly appointed personal representative or executor, a person holding that veteran's general power of attorney, or to anyone else designated in writing by that veteran to receive the records.

(ii) Discharge papers of a veteran of the armed forces of the United States filed at the office of the county auditor before July 1, 2002, that have been commingled with other records, if the veteran has recorded a "request for exemption from public disclosure of discharge papers" with the county auditor. If such a request has been recorded, these records may be released only to the veteran filing the papers, the veteran's next of kin, a deceased veteran's properly appointed personal representative or executor, a person holding the veteran's general power of attorney, or anyone else designated in writing by the veteran to receive the records.

(iii) Discharge papers of a veteran filed at the office of the county auditor after June 30, 2002, are not public records, but will be available only to the veteran, the veteran's next of kin, a deceased veteran's properly appointed personal representative or executor, a person holding the veteran's general power of attorney, or anyone else designated in writing by the veteran to receive the records.
(iv) For the purposes of this subsection (1)(aaa), next of kin of deceased veterans have the same rights to full access to the record. Next of kin are the veteran's widow or widower who has not remarried, son, daughter, father, mother, brother, and sister.

(bbb) Those portions of records containing specific and unique vulnerability assessments or specific and unique emergency and escape response plans at a city, county, or state adult or juvenile correctional facility, the public disclosure of which would have a substantial likelihood of threatening the security of a city, county, or state adult or juvenile correctional facility or any individual's safety.

(ccc) Information compiled by school districts or schools in the development of their comprehensive safe school plans pursuant to RCW 28A.320.125, to the extent that they identify specific vulnerabilities of school districts and each individual school.

(ddd) Information regarding the infrastructure and security of computer and telecommunications networks, consisting of security passwords, security access codes and programs, access codes for secure software applications, security and service recovery plans, security risk assessments, and security test results to the extent that they identify specific system vulnerabilities.

(eee) Proprietary information deemed confidential for the purposes of section 919 of this act.

(2) Except for information described in subsection (1)(c)(i) of this section and confidential income data exempted from public inspection pursuant to RCW 84.40.020, the exemptions of this section are inapplicable to the extent that information, the disclosure of which would violate personal privacy or vital governmental interests, can be deleted from the specific records sought. No exemption may be construed to permit the nondisclosure of statistical information not descriptive of any readily identifiable person or persons.

(3) Inspection or copying of any specific records exempt under the provisions of this section may be permitted if the superior court in the county in which the record is maintained finds, after a hearing with notice thereof to every person in interest and the agency, that the exemption of such records is clearly unnecessary to protect any individual's right of privacy or any vital governmental function.
(4) Agency responses refusing, in whole or in part, inspection of any public record shall include a statement of the specific exemption authorizing the withholding of the record (or part) and a brief explanation of how the exemption applies to the record withheld.

NEW SECTION.  Sec. 921. Section 920 of this act expires June 30, 2005.

NEW SECTION.  Sec. 922. TRANSFERS. (1) The following capital budget transfers are made in the 2003-05 omnibus operating budget:
   (a) $37,000,000 from the education construction account to the common school construction account.
   (b) $27,000,000 from the education savings account to the common school construction account.
   (2) The following transfers are made in chapter . . . (House Bill No. 1288), Laws of 2003:
      (a) $3,600,000 from the state building construction account to the University of Washington building account; and
      (b) $3,600,000 from the state building construction account to the community and technical college capital projects account.
   (3) This section is for informational purposes only.

NEW SECTION.  Sec. 923. If any provision of this act or its application to any person or circumstance is held invalid, the remainder of the act or the application of the provision to other persons or circumstances is not affected.

NEW SECTION.  Sec. 924. This act is necessary for the immediate preservation of the public peace, health, or safety, or support of the state government and its existing public institutions, and takes effect immediately.

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