

**HOUSE PROPOSED 2005-07
BIENNIAL CAPITAL BUDGET**



**ESSB 6094
PROPOSED STRIKING
AMENDMENT**

REVISED APRIL 11, 2005

**REPRESENTATIVE DUNSHEE, CHAIR
HOUSE CAPITAL BUDGET COMMITTEE**

ESSB 6094 - H COMM AMD
By Committee on Capital Budget

1 Strike everything after the enacting clause and insert the
2 following:

3 "NEW SECTION. **Sec. 1.** A capital budget is hereby adopted and,
4 subject to the provisions set forth in this act, the several dollar
5 amounts hereinafter specified, or so much thereof as shall be
6 sufficient to accomplish the purposes designated, are hereby
7 appropriated and authorized to be incurred for capital projects during
8 the period beginning with the effective date of this act and ending
9 June 30, 2007, out of the several funds specified in this act.

PART 1

GENERAL GOVERNMENT

NEW SECTION. Sec. 101. FOR THE JOINT LEGISLATIVE AUDIT AND REVIEW COMMITTEE

Capital Budget Studies (04-1-950)

The appropriations in this section are subject to the following conditions and limitations: The appropriations in this section are provided solely to refresh preservation information that resides in the state's comparable framework for higher education buildings (report 03-1) including any necessary revisions and/or adjustments that will enable more direct translation of information, updates for last renewal or replacement of major systems, and quality assurance field sampling. In executing this continued capital study, the joint legislative audit and review committee shall consult the office of financial management and the higher education coordinating board about its workplan to ensure timely delivery of assembled facilities information and related capital models in an easy to understand format. As a general condition upon appropriations provided to higher education agencies in this act, the state board for community and technical colleges and each state baccalaureate institution shall provide requested facilities information in a timely manner to enable the joint legislative audit and review committee to complete the above task and oversight so assigned.

Reappropriation:

State Building Construction Account--State \$120,000

Appropriation:

Education Construction Account--State \$200,000

Prior Biennia (Expenditures) \$0

Future Biennia (Projected Costs) \$0

TOTAL \$320,000

NEW SECTION. Sec. 102. FOR THE DEPARTMENT OF COMMUNITY, TRADE, AND ECONOMIC DEVELOPMENT

Rural Washington Loan Fund (88-2-002)

Reappropriation:

1	State Building Construction Account--State	\$558,000
2	Rural Washington Loan Account--State	\$3,522,235
3	Subtotal Reappropriation	\$4,080,235
4	Prior Biennia (Expenditures)	\$3,570,132
5	Future Biennia (Projected Costs)	\$0
6	TOTAL	\$7,650,367

7 NEW SECTION. **Sec. 103. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**
8 **AND ECONOMIC DEVELOPMENT**

9 Rural Washington Loan Fund (06-4-010)

10 Appropriation:

11	Rural Washington Loan Account--State	\$4,126,905
12	Prior Biennia (Expenditures)	\$0
13	Future Biennia (Projected Costs)	\$32,096,207
14	TOTAL	\$36,223,112

15 NEW SECTION. **Sec. 104. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**
16 **AND ECONOMIC DEVELOPMENT**

17 Drinking Water Assistance Program (00-2-007)

18 Reappropriation:

19	Drinking Water Assistance Account--State	\$2,792,784
20	Prior Biennia (Expenditures)	\$4,907,216
21	Future Biennia (Projected Costs)	\$0
22	TOTAL	\$7,700,000

23 NEW SECTION. **Sec. 105. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**
24 **AND ECONOMIC DEVELOPMENT**

25 Drinking Water Assistance Program (02-4-008)

26 Reappropriation:

27	Drinking Water Assistance Account--State	\$4,475,621
28	Prior Biennia (Expenditures)	\$3,224,379
29	Future Biennia (Projected Costs)	\$0
30	TOTAL	\$7,700,000

31 NEW SECTION. **Sec. 106. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**

1 **AND ECONOMIC DEVELOPMENT**

2 Drinking Water Assistance Account (04-4-002)

3 The reappropriations in this section are subject to the following
4 conditions and limitations:

5 (1) Expenditures of the reappropriation must comply with RCW
6 70.119A.170.

7 (2)(a) The state building construction account reappropriation is
8 provided solely to provide assistance to counties, cities, and special
9 purpose districts to identify, acquire, and rehabilitate public water
10 systems that have water quality problems or have been allowed to
11 deteriorate to a point where public health is an issue. Eligibility is
12 confined to applicants that already own at least one group A public
13 water system and that demonstrate a track record of sound drinking
14 water utility management. Funds may be used for: Planning, design,
15 and other preconstruction activities; system acquisition; and capital
16 construction costs.

17 (b) The state building construction account reappropriation must be
18 jointly administered by the department of health, the public works
19 board, and the department of community, trade, and economic development
20 using the drinking water state revolving fund loan program as an
21 administrative model. In order to expedite the use of these funds and
22 minimize administration costs, this reappropriation must be
23 administered by guidance, rather than rule. Projects must generally be
24 prioritized using the drinking water state revolving fund loan program
25 criteria. All financing provided through this program must be in the
26 form of grants that must partially cover project costs. The maximum
27 grant to any eligible entity may not exceed twenty-five percent of the
28 funds allocated to the appropriation in section 201, chapter 277, Laws
29 of 2004.

30 Reappropriation:

31	Drinking Water Assistance Account--State	\$8,500,000
32	State Building Construction Account--State	\$3,749,753
33	Drinking Water Assistance Repayment Account--State	\$4,200,000
34	Subtotal Reappropriation	\$16,449,753
35	Prior Biennia (Expenditures)	\$250,247
36	Future Biennia (Projected Costs)	\$0
37	TOTAL	\$16,700,000

1 NEW SECTION. **Sec. 107. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**
2 **AND ECONOMIC DEVELOPMENT**

3 Drinking Water SRF - Authorization to Use Loan Repayments
4 (04-4-010)

5 Reappropriation:

6	Drinking Water Assistance Repayment Account--State . . .	\$15,200,000
7	Prior Biennia (Expenditures)	\$0
8	Future Biennia (Projected Costs)	\$0
9	TOTAL	\$15,200,000

10 NEW SECTION. **Sec. 108. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**
11 **AND ECONOMIC DEVELOPMENT**

12 Drinking Water Assistance Program (06-4-003)

13 Appropriation:

14	Drinking Water Assistance Account--State	\$8,100,000
15	Drinking Water Assistance Repayment	
16	Account--State	\$11,500,000
17	Subtotal Appropriation	\$19,600,000
18	Prior Biennia (Expenditures)	\$0
19	Future Biennia (Projected Costs)	\$78,400,000
20	TOTAL	\$98,000,000

21 NEW SECTION. **Sec. 109. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**
22 **AND ECONOMIC DEVELOPMENT**

23 Water System Acquisition and Rehabilitation Program (06-4-850)

24 The appropriation in this section is subject to the following
25 conditions and limitations: The appropriation must be jointly
26 administered by the department of health, the public works board, and
27 the department of community, trade, and economic development using the
28 drinking water state revolving fund loan program as an administrative
29 model. In order to expedite the use of these funds and minimize
30 administration costs, this appropriation must be administered by
31 guidance, rather than rule. Projects must generally be prioritized
32 using the drinking water state revolving fund loan program criteria.
33 All financing provided through this program must be in the form of
34 grants that must partially cover project costs. The maximum grant to

1 any eligible entity may not exceed twenty-five percent of the funds
2 allocated to this appropriation.

3 Appropriation:

4	State Building Construction Account--State	\$4,000,000
5	Prior Biennia (Expenditures)	\$0
6	Future Biennia (Projected Costs)	\$0
7	TOTAL	\$4,000,000

8 NEW SECTION. **Sec. 110. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**
9 **AND ECONOMIC DEVELOPMENT**

10 Building for the Arts (04-4-007)

11 The reappropriation in this section is subject to the following
12 conditions and limitations:

13 (1) The reappropriation is subject to the provisions of RCW
14 43.63A.750.

15 (2) The reappropriation is subject to the project list in section
16 104, chapter 277, Laws of 2004.

17 Reappropriation:

18	State Building Construction Account--State	\$1,750,000
19	Prior Biennia (Expenditures)	\$2,718,000
20	Future Biennia (Projected Costs)	\$0
21	TOTAL	\$4,468,000

22 NEW SECTION. **Sec. 111. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**
23 **AND ECONOMIC DEVELOPMENT**

24 Building for the Arts (06-4-005)

25 The appropriation in this section is subject to the following
26 conditions and limitations: The appropriation is subject to the
27 provisions of RCW 43.63A.750.

28 The following projects are eligible for funding:

29	Projects	Location	Recommendation
30	African-American museum	Seattle	\$700,000
31	McIntyre hall	Mount Vernon	\$350,000
32	Northwest film forum	Seattle	\$100,000

1	Historic Cooper school	Seattle	\$500,000
2	Merc playhouse	Twisp	\$6,000
3	Masquers theatre	Soap Lake	\$145,000
4	Dahmen barn workshop	Uniontown	\$79,000
5	Roxy theatre	Morton	\$75,000
6	Duwamish longhouse	Seattle	\$65,000
7	Everett symphony	Everett	\$215,000
8	Admiral theatre	Bremerton	\$180,000
9	Pratt fine arts center	Seattle	\$300,000
10	Arlington performing arts	Arlington	\$375,000
11	Seattle Academy of Fine Art	Seattle	\$35,000
12	Academy of children's theatre	Richland	\$150,000
13	Empire theatre	Tekoa	\$25,000
14	Children's museum	Spokane	\$75,000
15	World kite museum	Long Beach	\$115,000
16	McCaw hall	Seattle	\$1,000,000
17	KidsQuest children's museum	Bellevue	\$200,000
18	Total		\$4,690,000

19 Appropriation:

20	State Building Construction Account--State	\$4,690,000
21	Prior Biennia (Expenditures)	\$0
22	Future Biennia (Projected Costs)	\$16,000,000
23	TOTAL	\$20,690,000

24 NEW SECTION. **Sec. 112. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**
25 **AND ECONOMIC DEVELOPMENT**

26 Cancer Research Facility Grant (01-S-005)

27 The reappropriation in this section is subject to the following
28 conditions and limitations:

29 (1) The reappropriation is provided as a grant for equipment and
30 facilities improvements for a prostate cancer research project at the
31 University of Washington medical center and must be matched by an equal
32 amount from nonstate sources.

33 (2) The project must comply with RCW 43.63A.125(2)(c) and other
34 requirements for community projects administered by the department.

35 Reappropriation:

1 State Building Construction Account--State \$668,000
 2 Prior Biennia (Expenditures) \$2,332,000
 3 Future Biennia (Projected Costs) \$0
 4 TOTAL \$3,000,000

5 NEW SECTION. **Sec. 113. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**
 6 **AND ECONOMIC DEVELOPMENT**

7 Fox Theatre Project (01-S-006)

8 The reappropriation in this section is subject to the following
 9 conditions and limitations: The project must comply with RCW
 10 43.63A.125(2)(c) and other requirements for community projects
 11 administered by the department.

12 Reappropriation:

13 State Building Construction Account--State \$2,093,031
 14 Prior Biennia (Expenditures) \$1,406,969
 15 Future Biennia (Projected Costs) \$0
 16 TOTAL \$3,500,000

17 NEW SECTION. **Sec. 114. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**
 18 **AND ECONOMIC DEVELOPMENT**

19 West Central Community Center (01-S-016)

20 The reappropriation in this section is subject to the following
 21 conditions and limitations: The project must comply with RCW
 22 43.63A.125(2)(c) and other requirements for community projects
 23 administered by the department.

24 Reappropriation:

25 State Building Construction Account--State \$493,750
 26 Prior Biennia (Expenditures) \$106,250
 27 Future Biennia (Projected Costs) \$0
 28 TOTAL \$600,000

29 NEW SECTION. **Sec. 115. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**
 30 **AND ECONOMIC DEVELOPMENT**

31 Public Works Trust Fund (04-4-001)

32 Reappropriation:

33 Public Works Assistance Account--State \$350,000,000

1	Prior Biennia (Expenditures)	\$66,200,000
2	Future Biennia (Projected Costs)	\$0
3	TOTAL	\$416,200,000

4 NEW SECTION. **Sec. 116. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**
5 **AND ECONOMIC DEVELOPMENT**

6 Public Works Trust Fund (06-4-004)

7 Appropriation:

8	Public Works Assistance Account--State	\$288,900,000
9	Prior Biennia (Expenditures)	\$0
10	Future Biennia (Projected Costs)	\$1,400,000,000
11	TOTAL	\$1,688,900,000

12 NEW SECTION. **Sec. 117. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**
13 **AND ECONOMIC DEVELOPMENT**

14 Highline School District Aircraft Noise Mitigation (03-H-001)

15 The reappropriation in this section is subject to the following
16 conditions and limitations:

17 (1) The reappropriation in this section is subject to the Highline
18 school district, the port of Seattle, and the federal aviation
19 administration each matching the appropriation in section 150, chapter
20 26, Laws of 2003 1st sp. sess.

21 (2) This reappropriation does not commit the state to make future
22 appropriations for this program.

23 Reappropriation:

24	State Building Construction Account--State	\$7,517,598
25	Prior Biennia (Expenditures)	\$7,482,402
26	Future Biennia (Projected Costs)	\$0
27	TOTAL	\$15,000,000

28 NEW SECTION. **Sec. 118. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**
29 **AND ECONOMIC DEVELOPMENT**

30 City of Woodland Infrastructure Development (04-4-959)

31 The reappropriation in this section is subject to the following
32 conditions and limitations:

1 (1) The project must comply with RCW 43.63A.125(2)(c) and other
2 requirements for community projects administered by the department.

3 (2) The reappropriation is provided for allocation by the
4 department to the city of Woodland for infrastructure development,
5 including drainage improvements and a dike access road.

6 Reappropriation:

7	State Building Construction Account--State	\$262,451
8	Prior Biennia (Expenditures)	\$37,549
9	Future Biennia (Projected Costs)	\$0
10	TOTAL	\$300,000

11 NEW SECTION. **Sec. 119. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**
12 **AND ECONOMIC DEVELOPMENT**

13 Community Economic Revitalization Board (04-4-008)

14 The reappropriation in this section is subject to the following
15 conditions and limitations: A maximum of twenty-five percent of the
16 appropriation in section 105, chapter 277, Laws of 2004 may be used for
17 grants.

18 Reappropriation:

19	Public Facility Construction Loan Revolving	
20	Account--State	\$11,437,000
21	Prior Biennia (Expenditures)	\$54,000
22	Future Biennia (Projected Costs)	\$0
23	TOTAL	\$11,491,000

24 NEW SECTION. **Sec. 120. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**
25 **AND ECONOMIC DEVELOPMENT**

26 Community Economic Revitalization Board (CERB) (06-4-011)

27 The appropriation in this section is subject to the following
28 conditions and limitations: A maximum of twenty-five percent of the
29 appropriation may be used for grants.

30 Appropriation:

31	Public Facility Construction Loan Revolving	
32	Account--State	\$20,448,657
33	Prior Biennia (Expenditures)	\$0
34	Future Biennia (Projected Costs)	\$54,990,055

1 TOTAL \$75,438,712

2 NEW SECTION. Sec. 121. FOR THE DEPARTMENT OF COMMUNITY, TRADE,
3 AND ECONOMIC DEVELOPMENT

4 Community Services Facilities Program (04-4-006)

5 The reappropriation in this section is subject to the following
6 conditions and limitations:

7 (1) The reappropriation is subject to the provisions of RCW
8 43.63A.125.

9 (2) The reappropriation is subject to the project list in section
10 128, chapter 26, Laws of 2003 1st sp. sess.

11 Reappropriation:

12	State Building Construction Account--State	\$800,000
13	Prior Biennia (Expenditures)	\$5,131,280
14	Future Biennia (Projected Costs)	\$0
15	TOTAL	\$5,931,280

16 NEW SECTION. Sec. 122. FOR THE DEPARTMENT OF COMMUNITY, TRADE,
17 AND ECONOMIC DEVELOPMENT

18 Community Services Facilities Program (06-4-006)

19 The appropriation in this section is subject to the following
20 conditions and limitations: The appropriation is subject to the
21 provisions of RCW 43.63A.125.

22 The following projects are eligible for funding:

23	Projects	Location	Recommendation
24	Abused deaf women's advocacy services	Seattle	\$400,000
25	YouthCare	Seattle	\$350,000
26	Pike market senior center	Seattle	\$310,000
27	Friends of gladish	Pullman	\$25,000
28	FareStart	Seattle	\$400,000
29	Denise Louie education center	Seattle	\$400,000
30	Rural resources community action	Newport	\$170,000
31	Jumping mouse children's center	Port Townsend	\$45,000
32	Compass center	Seattle	\$400,000
33	Neighborhood house	Seattle	\$550,000

1	Behavioral health resources	Olympia	\$400,000
2	Salvation Army Renton corp	Renton	\$350,000
3	Metropolitan development council	Tacoma	\$110,000
4	Lutheran community services	SeaTac	\$200,000
5	Olympia childcare center	Olympia	\$90,000
6	Kitsap Community Resources	Bremerton	\$735,000
7	Northwest Youth Services	Bellingham	\$200,000
8	Total		\$5,135,000

9 Appropriation:

10	State Building Construction Account--State	\$5,135,000
11	Prior Biennia (Expenditures)	\$0
12	Future Biennia (Projected Costs)	\$16,000,000
13	TOTAL	\$21,135,000

14 NEW SECTION. Sec. 123. FOR THE DEPARTMENT OF COMMUNITY, TRADE,
15 AND ECONOMIC DEVELOPMENT

16 Greenbank Farm (04-4-950)

17 The reappropriation in this section is subject to the following
18 conditions and limitations: The project must comply with RCW
19 43.63A.125(2)(c) and other requirements for community projects
20 administered by the department.

21 Reappropriation:

22	State Building Construction Account--State	\$550,000
23	Prior Biennia (Expenditures)	\$950,000
24	Future Biennia (Projected Costs)	\$0
25	TOTAL	\$1,500,000

26 NEW SECTION. Sec. 124. FOR THE DEPARTMENT OF COMMUNITY, TRADE,
27 AND ECONOMIC DEVELOPMENT

28 Housing Assistance, Weatherization, and Affordable Housing
29 (04-4-003)

30 The reappropriation in this section is subject to the following
31 conditions and limitations:

32 (1) \$1,700,000 of the reappropriation is provided solely to promote

1 development of safe and affordable housing units for persons eligible
2 for services from the division of developmental disabilities within the
3 department of social and health services.

4 (2) \$700,000 of the reappropriation is provided solely for grants
5 to nonprofit organizations and public housing authorities for revolving
6 loan, self-help housing programs for low and moderate income families.

7 (3) \$84,500 of the reappropriation is provided solely for shelters,
8 transitional housing, or other housing facilities for victims of
9 domestic violence.

10 (4) \$600,000 of the reappropriation is provided solely for
11 facilities housing low-income migrant, seasonal, or temporary
12 farmworkers. It is the intent of the legislature that operation of the
13 facilities built under this section be in compliance with 8 U.S.C. Sec.
14 1342. The department shall work with the farmworker housing advisory
15 committee to prioritize funding of projects to the areas of highest
16 need. Funding may also be provided, to the extent qualified projects
17 are submitted, for health and safety projects.

18 (5) \$1,400,000 of the reappropriation is provided solely for the
19 development of emergency shelters and transitional housing
20 opportunities for homeless families with children.

21 (6) Up to \$1,000,000 of the reappropriation is provided solely to
22 help capitalize a self-insurance risk pool for nonprofit corporations
23 in Washington that develop housing units for low-income persons and
24 families. The self-insurance risk pool shall be approved by the state
25 risk manager. The self-insurance risk pool shall repay to the state
26 the amount of the reappropriation provided to the risk pool under this
27 section whenever the capitalization exceeds the minimum requirements
28 established by the office of the risk manager. Any reappropriation
29 authority not expended by June 30, 2007, shall lapse.

30 Reappropriation:

31	State Taxable Building Construction Account--State . . .	\$25,780,000
32	Prior Biennia (Expenditures)	\$55,220,000
33	Future Biennia (Projected Costs)	\$0
34	TOTAL	\$81,000,000

35 NEW SECTION. **Sec. 125. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**
36 **AND ECONOMIC DEVELOPMENT**

1 Housing Assistance, Weatherization, and Affordable Housing
2 (06-4-001)

3 The appropriation in this section is subject to the following
4 conditions and limitations:

5 (1) At least \$9,000,000 of the appropriation is provided solely for
6 weatherization administered through the energy matchmakers program.

7 (2) \$5,000,000 of the appropriation is provided solely to promote
8 development of safe and affordable housing units for persons eligible
9 for services from the division of developmental disabilities within the
10 department of social and health services.

11 (3) \$2,500,000 of the appropriation is provided solely for grants
12 to nonprofit organizations and public housing authorities for revolving
13 loan, self-help housing programs for low and moderate income families.

14 (4) \$1,000,000 of the appropriation is provided solely for
15 shelters, transitional housing, or other housing facilities for victims
16 of domestic violence.

17 (5) \$5,000,000 of the appropriation is provided solely for the
18 development of emergency shelters and transitional housing
19 opportunities for homeless families with children.

20 (6) \$8,000,000 of the appropriation is provided solely for
21 facilities housing low-income migrant, seasonal, or temporary
22 farmworkers. It is the intent of the legislature that operation of the
23 facilities built under this section be in compliance with 8 U.S.C. Sec.
24 1342. The department shall work with the farmworker housing advisory
25 committee to identify sufficient farmworker housing projects to support
26 a goal of providing \$16,000,000 for farmworker housing, and to
27 prioritize funding of projects to the areas of highest need. Funding
28 may also be provided, to the extent qualified projects are submitted,
29 for health and safety projects.

30 (7) The appropriation in this section shall not be used for the
31 administrative costs of the department. The amount of the
32 appropriation shall be included in the calculation of annual funds
33 available for determining the administrative costs authorized under RCW
34 43.185.050.

35 Appropriation:

36 State Taxable Building Construction

37 Account--State	\$100,000,000
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1	Prior Biennia (Expenditures)	\$0
2	Future Biennia (Projected Costs)	\$320,000,000
3	TOTAL	\$420,000,000

4 NEW SECTION. Sec. 126. \$2,500,000 of the state taxable building
5 construction account--state appropriation in section 125 of this act is
6 provided solely for on-farm infrastructure improvements that directly
7 support the creation or preservation of housing for low-income migrant,
8 seasonal, or temporary farmworkers. Future loan repayments shall be
9 used for the same purpose as specified in this section.

10 NEW SECTION. Sec. 127. FOR THE DEPARTMENT OF COMMUNITY, TRADE,
11 **AND ECONOMIC DEVELOPMENT**

12 Japanese-American Memorial (04-4-951)

13 The reappropriation in this section is subject to the following
14 conditions and limitations: The project must comply with RCW
15 43.63A.125(2)(c) and other requirements for community projects
16 administered by the department.

17 Reappropriation:

18	State Building Construction Account--State	\$475,000
19	Prior Biennia (Expenditures)	\$1,025,000
20	Future Biennia (Projected Costs)	\$0
21	TOTAL	\$1,500,000

22 NEW SECTION. Sec. 128. FOR THE DEPARTMENT OF COMMUNITY, TRADE,
23 **AND ECONOMIC DEVELOPMENT**

24 Lewis and Clark Confluence Project (04-2-954)

25 The reappropriation in this section is subject to the following
26 conditions and limitations: The project must comply with RCW
27 43.63A.125(2)(c) and other requirements for community projects
28 administered by the department.

29 Reappropriation:

30	State Building Construction Account--State	\$4,337,500
31	Prior Biennia (Expenditures)	\$662,500
32	Future Biennia (Projected Costs)	\$0
33	TOTAL	\$5,000,000

1 NEW SECTION. **Sec. 129. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**
2 **AND ECONOMIC DEVELOPMENT**

3 Local/Community Projects (04-4-011)

4 The reappropriation in this section is subject to the following
5 conditions and limitations:

6 (1) The projects must comply with RCW 43.63A.125(2)(c) and other
7 requirements for community projects administered by the department,
8 except that the Highline historical society project is land
9 acquisition.

10 (2) The reappropriation is subject to the project list in section
11 204, chapter 277, Laws of 2004.

12 Reappropriation:

13 State Building Construction Account--State	\$5,228,345
14 Prior Biennia (Expenditures)	\$8,086,155
15 Future Biennia (Projected Costs)	\$0
16 TOTAL	\$13,314,500

17 NEW SECTION. **Sec. 130. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**
18 **AND ECONOMIC DEVELOPMENT**

19 Local/Community Projects (06-4-008)

20 The appropriation in this section is subject to the following
21 conditions and limitations:

22 (1) The projects must comply with RCW 43.63A.125(2)(c) and other
23 requirements for community projects administered by the department.

24 (2) Funding for the Inland Northwest Science and Technology Center
25 shall be held in reserve until the balance of phase I funding has been
26 secured or committed from local government and community sources.

27 (3) The Washington state arts commission shall design a plaque that
28 shall be affixed to buildings or displayed as part of a project
29 receiving any appropriation from this section. The plaque shall
30 provide information to the public that the building or project has been
31 made possible by the tax dollars of Washington citizens. The
32 commission may contact the secretary of state to obtain approval for
33 use of the Washington seal in the design of the plaque. The final
34 design shall be approved by the chairs and ranking members of the house
35 of representatives capital budget committee and the senate ways and
36 means committee.

1 (4) The following projects are eligible for funding:

2	Projects	Recommendation
3	7th street theatre	\$600,000
4	Alder creek pioneer association carousel museum	\$450,000
5	Asian counseling and referral service	\$2,000,000
6	Bailey Gatzert children's play area	\$75,000
7	Bi-state habitat conservation funding plan	\$150,000
8	Bridge for kids	\$850,000
9	Brookside school ADA playground equipment	\$25,000
10	Buena library	\$50,000
11	Cannon house	\$250,000
12	Central area motivation program (CAMP)	\$250,000
13	Cesar Chavez park	\$150,000
14	Childhaven	\$150,000
15	Colman school	\$500,000
16	Columbia breaks fire interpretive center	\$150,000
17	Covington aquatics center phase 1	\$350,000
18	Crossroads community center and park	\$250,000
19	Cutter theater	\$71,000
20	Des Moines beach park historic buildings	\$300,000
21	Discovery park	\$1,500,000
22	East Whatcom regional resource center	\$2,000,000
23	El Centro de la Raza	\$900,000
24	Filipino community center	\$200,000
25	Filipino cultural center of Kitsap county	\$250,000
26	Foster creek	\$150,000
27	Fox theater	\$1,325,000
28	Granite Falls museum expansion	\$50,000
29	Habitat park south hill	\$400,000
30	Hidden river environmental education center	\$50,000
31	HOP initiative	\$500,000
32	ICL education center	\$200,000
33	Japanese cultural and community center	\$200,000
34	Joe's creek project	\$856,000
35	Juanita creek channel and riparian restoration	\$500,000
36	Julia Butler Hansen home restoration	\$10,000

1	LeMay museum	\$1,000,000
2	LeRoi smelter smokestack monument	\$3,000
3	Lewis and Clark confluence project	\$1,500,000
4	McCaw hall	\$1,500,000
5	MOBIUS/Inland Northwest science and technology	
6	center	\$1,325,000
7	Mt. Vernon Jasper Gates Statue	\$12,000
8	Nathaniel Orr home site museum interpretive center	\$29,000
9	New Lakewood clinic	\$350,000
10	Northeast community center expansion	\$250,000
11	Northshore performing arts center	\$1,000,000
12	Northwest communities education center	\$1,000,000
13	Oak Harbor multi-purpose community and sports	
14	facility	\$50,000
15	Omak stampede	\$200,000
16	Pacific Northwest salmon center	\$1,000,000
17	Pacific science center	\$900,000
18	Performing arts center (PACE)	\$500,000
19	Puget Sound freight building warehouse--Thea Foss	
20	waterway	\$1,500,000
21	Relocation of Sieke Japanese gardens	\$250,000
22	River walk and Sammamish river restoration	\$200,000
23	Roslyn city hall	\$150,000
24	Ruth Dykeman children's center	\$27,000
25	Sandman historical tug restoration	\$10,000
26	Seward park environmental and audubon center	\$400,000
27	Snohomish senior center	\$150,000
28	Sno-Valley senior activity center kitchen	\$50,000
29	Sound way property preservation	\$500,000
30	Spokane river whitewater course	\$400,000
31	Synthetic sportsfield partnership at Robinswood park	\$400,000
32	Tall ships moorage	\$300,000
33	Tukwila kayak and canoe launching facility	\$20,000
34	Undeveloped woodlands linked to interurban nature	
35	trail	\$150,000
36	Vancouver museum	\$125,000
37	Vancouver national historical reserve west barracks	\$1,000,000

1	Veterans memorial museum	\$100,000
2	West Seattle community resource center	\$500,000
3	West central community center	\$500,000
4	West Hylebos wetlands boardwalk	\$100,000
5	Wilson playfield land acquisition	\$200,000
6	Wing Luke Asian art museum	\$1,500,000
7	Youth housing/drop-in center	\$400,000
8	Total	\$35,263,000

9 Appropriation:

10	State Building Construction Account--State	\$35,263,000
11	Prior Biennia (Expenditures)	\$0
12	Future Biennia (Projected Costs)	\$0
13	TOTAL	\$35,263,000

14 NEW SECTION. Sec. 131. FOR THE DEPARTMENT OF COMMUNITY, TRADE,
15 AND ECONOMIC DEVELOPMENT

16 PBS Digital Upgrade (04-4-958)

17 The reappropriation in this section is subject to the following
18 conditions and limitations:

19 (1) The project must comply with RCW 43.63A.125(2)(c) and other
20 requirements for community projects administered by the department.

21 (2) \$345,625 is provided to public television station KYVE for the
22 costs to convert to digital transmission capability and the upgrading
23 and replacement of equipment, studio facilities, and contents.

24 (3) The remaining reappropriation is available for public
25 television stations based outside central Puget Sound metropolitan
26 areas.

27 Reappropriation:

28	State Building Construction Account--State	\$363,548
29	Prior Biennia (Expenditures)	\$336,452
30	Future Biennia (Projected Costs)	\$0
31	TOTAL	\$700,000

32 NEW SECTION. Sec. 132. FOR THE DEPARTMENT OF COMMUNITY, TRADE,

1 **AND ECONOMIC DEVELOPMENT**

2 Washington State Games (04-4-850)

3 Reappropriation:

4	State Building Construction Account--State	\$97,597
5	Prior Biennia (Expenditures)	\$102,403
6	Future Biennia (Projected Costs)	\$0
7	TOTAL	\$200,000

8 NEW SECTION. **Sec. 133. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**
9 **AND ECONOMIC DEVELOPMENT**

10 Wing Luke Asian Art Museum (04-4-952)

11 The reappropriation in this section is subject to the following
12 conditions and limitations: The project must comply with RCW
13 43.63A.125(2)(c) and other requirements for community projects
14 administered by the department.

15 Reappropriation:

16	State Building Construction Account--State	\$316,202
17	Prior Biennia (Expenditures)	\$1,183,798
18	Future Biennia (Projected Costs)	\$0
19	TOTAL	\$1,500,000

20 NEW SECTION. **Sec. 134. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**
21 **AND ECONOMIC DEVELOPMENT**

22 Yakima Ball Fields (04-2-952)

23 The reappropriation in this section is subject to the following
24 conditions and limitations: \$119,990 of the reappropriation is
25 provided solely to Yakima Valley Community College for the purchase of
26 Noel field from the city of Yakima, and \$230,000 is provided solely to
27 the city of Yakima to replace and relocate ballfields. It is intended
28 that no funds be distributed to the city of Yakima until the transfer
29 of the Noel field property is complete.

30 Reappropriation:

31	State Building Construction Account--State	\$346,000
32	Prior Biennia (Expenditures)	\$4,000
33	Future Biennia (Projected Costs)	\$0
34	TOTAL	\$350,000

1 NEW SECTION. **Sec. 135. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**
 2 **AND ECONOMIC DEVELOPMENT**

3 Youth Recreational Facilities Program (06-4-007)

4 The appropriation in this section is subject to the following
 5 conditions and limitations: The appropriation is subject to the
 6 provisions of RCW 43.63A.135.

7 The following projects are eligible for funding:

8 Projects	9 Location	10 Recommendation
11 Clinton and Gloria John clubhouse	Vancouver	\$300,000
12 Greenbridge youth and family center	Seattle	\$300,000
13 Mount Angeles clubhouse remodel	Port Angeles	\$40,000
14 Mukilteo family YMCA skate park	Mukilteo	\$200,000
15 Girl scouts program center	Spokane	\$300,000
16 Federal Way Ex3 teen center	Federal Way	\$300,000
17 Granite Falls clubhouse renovation	Granite Falls	\$120,000
18 Monroe teen center	Monroe	\$100,000
19 Springwood youth center	Kent	\$300,000
20 Lummi youth recreation	Bellingham	\$40,000
21 H.O.P.E. center	Gig Harbor	\$200,000
22 South Whidbey commons	Langley	\$200,000
23 H.O.P.E. center	Lakewood	\$500,000
24 Tumwater boys and girls club	Tumwater	\$400,000
25 Total		\$3,300,000

26 Appropriation:

27 State Building Construction Account--State	\$3,300,000
28 Prior Biennia (Expenditures)	\$0
29 Future Biennia (Projected Costs)	\$8,000,000
30 TOTAL	\$11,300,000

31 NEW SECTION. **Sec. 136. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**
 32 **AND ECONOMIC DEVELOPMENT**

33 Historic Courthouse Rehabilitation (06-4-009)

34 The appropriation in this section is subject to the following
 35 conditions and limitations:

1 (1) \$9,550,000 of the appropriation is provided solely for
 2 courthouse protection and preservation, including character defining
 3 architectural features, general repairs, system upgrades, payments for
 4 renovations completed since January 1, 2003, and improvements to access
 5 and accommodations for persons with disabilities. The office of
 6 archaeology and historic preservation within the department of
 7 community, trade, and economic development shall administer the
 8 historic county courthouse grant program. By October 1, 2005, the
 9 department shall establish eligibility criteria and a grant application
 10 process. A historic courthouse advisory committee shall be established
 11 to review grant applications and make funding recommendations to the
 12 state historic preservation officer. All rehabilitation work shall
 13 comply with the secretary of interior's standards for rehabilitation.
 14 Grants shall not be used for expenditures for courthouse maintenance.
 15 Only counties with historic courthouses that continue to maintain
 16 county functions are eligible for grants. Counties receiving grants
 17 shall provide an equal amount of matching funds from public or private
 18 sources. The department shall minimize the amount of these funds that
 19 are utilized for program administration.

20 (2) \$450,000 of the appropriation is provided solely for
 21 rehabilitation of the Jefferson county clock tower.

22 **Appropriation:**

23	State Building Construction Account--State	\$10,000,000
24	Prior Biennia (Expenditures)	\$0
25	Future Biennia (Projected Costs)	\$0
26	TOTAL	\$10,000,000

27 **NEW SECTION. Sec. 137. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**
 28 **AND ECONOMIC DEVELOPMENT**

29 Job/Economic Development Grants (06-4-950)

30 The appropriation in this section is subject to the following
 31 conditions and limitations:

32 (1) The appropriation is provided for job and community development
 33 projects under the provisions of chapter . . . (Engrossed Substitute
 34 House Bill No. 1903), Laws of 2005. If the bill is not enacted by June
 35 30, 2005, the appropriation shall lapse.

1 (2) \$1,000,000 of the public works assistance account--state
 2 appropriation for the Pacific Northwest national labs campus
 3 infrastructure project is provided solely for giga-pop infrastructure.

Projects	Recommendation
4 Agriculture innovation center	\$1,000,000
5 Bellingham waterfront restoration/farmers market	\$2,300,000
6 Bremerton Harborside	\$5,500,000
7 Burien town square	\$3,000,000
8 Carnation sewer	\$2,000,000
9 City of Covington	\$1,000,000
10 Infrastructure for Renton Boeing property	\$5,000,000
11 Pacific Northwest national labs campus infrastructure	
12 project	\$6,500,000
13 Port of Walla Walla wine incubator	\$1,000,000
14 Rainier court	\$1,900,000
15 Redevelop Snohomish riverfront	\$3,000,000
16 Ridgefield employment center project	\$1,500,000
17 Wine and culinary arts center in Prosser	\$3,000,000
18 Yakima town center restoration	\$4,000,000
19 Total	\$40,700,000

21 Appropriation:

22 Public Works Assistance Account--State	\$40,700,000
23 Prior Biennia (Expenditures)	\$0
24 Future Biennia (Projected Costs)	\$0
25 TOTAL	\$40,700,000

26 NEW SECTION. **Sec. 138. FOR THE DEPARTMENT OF GENERAL**
 27 **ADMINISTRATION**

28 East Plaza Repairs (96-1-002)

29 Reappropriation:

30 State Vehicle Parking Account--State	\$5,000,000
31 Prior Biennia (Expenditures)	\$36,567,200
32 Future Biennia (Projected Costs)	\$0
33 TOTAL	\$41,567,200

1 NEW SECTION. **Sec. 139. FOR THE DEPARTMENT OF GENERAL**
2 **ADMINISTRATION**

3 Legislative Building: Rehabilitation and Capital Addition
4 (01-1-008)

5 Reappropriation:

6	Thurston County Capital Facilities Account--State	\$100,000
7	Prior Biennia (Expenditures)	\$106,280,442
8	Future Biennia (Projected Costs)	\$0
9	TOTAL	\$106,380,442

10 NEW SECTION. **Sec. 140. FOR THE DEPARTMENT OF GENERAL**
11 **ADMINISTRATION**

12 Cherberg Building: Rehabilitation (02-1-005)

13 The reappropriation in this section is subject to the following
14 conditions and limitations: The reappropriation is for the purpose of
15 furthering the John A. Cherberg building rehabilitation project,
16 including but not limited to the following: Project final design and
17 initial phase of reconstruction; purchase and remodel of the two
18 modular buildings currently owned by the Legislative building
19 rehabilitation project; and remodel of a portion of the Joel M.
20 Pritchard building for use as swing space during reconstruction.

21 Reappropriation:

22	State Building Construction Account--State	\$2,500,000
23	Prior Biennia (Expenditures)	\$3,100,000
24	Future Biennia (Projected Costs)	\$24,940,000
25	TOTAL	\$30,540,000

26 NEW SECTION. **Sec. 141. FOR THE DEPARTMENT OF GENERAL**
27 **ADMINISTRATION**

28 Minor Works - Infrastructure Preservation: Capital Campus
29 (04-1-003)

30 The reappropriation in this section is subject to the following
31 conditions and limitations: This reappropriation shall not be used for
32 studies.

33 Reappropriation:

34	Thurston County Capital Facilities Account--State	\$750,000
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1	Prior Biennia (Expenditures)	\$1,350,000
2	Future Biennia (Projected Costs)	\$0
3	TOTAL	\$2,100,000

4 NEW SECTION. **Sec. 142. FOR THE DEPARTMENT OF GENERAL**
5 **ADMINISTRATION**

6 Minor Works - Facility Preservation: Statewide (04-1-004)

7 Reappropriation:

8	Thurston County Capital Facilities Account--State	\$200,000
9	Prior Biennia (Expenditures)	\$5,345,000
10	Future Biennia (Projected Costs)	\$0
11	TOTAL	\$5,545,000

12 NEW SECTION. **Sec. 143. FOR THE DEPARTMENT OF GENERAL**
13 **ADMINISTRATION**

14 Historic Buildings - Exterior Preservation (04-1-012)

15 The reappropriation in this section is subject to the following

16 conditions and limitations: This reappropriation is for the sole

17 purpose of capital projects on the capitol campus that correct

18 immediate restoration deficiencies. It does not include survey,

19 planning, or interior work.

20 Reappropriation:

21	State Building Construction Account--State	\$250,000
22	Prior Biennia (Expenditures)	\$1,225,000
23	Future Biennia (Projected Costs)	\$0
24	TOTAL	\$1,475,000

25 NEW SECTION. **Sec. 144. FOR THE DEPARTMENT OF GENERAL**
26 **ADMINISTRATION**

27 Transportation Building Preservation (02-1-008)

28 Appropriation:

29	Thurston County Capital Facilities Account--State	\$5,190,000
30	Prior Biennia (Expenditures)	\$2,939,116
31	Future Biennia (Projected Costs)	\$12,818,000
32	TOTAL	\$20,947,116

1 NEW SECTION. **Sec. 145. FOR THE DEPARTMENT OF GENERAL**
2 **ADMINISTRATION**

3 Legislative Building Security (04-2-950)

4 Reappropriation:

5 Thurston County Capital Facilities Account--State	\$60,000
6 Prior Biennia (Expenditures)	\$1,119,000
7 Future Biennia (Projected Costs)	\$0
8 TOTAL	\$1,179,000

9 NEW SECTION. **Sec. 146. FOR THE DEPARTMENT OF GENERAL**
10 **ADMINISTRATION**

11 Emergency Repairs (06-1-001)

12 The appropriation in this section is subject to the following
13 conditions and limitations: The appropriation shall only be used for
14 unanticipated building or infrastructure repairs necessary for the
15 protection of capital assets and protection of health or safety.

16 Appropriation:

17 State Building Construction Account--State	\$350,000
18 Thurston County Capital Facilities Account--State	\$900,000
19 General Administration Service Account--State	\$150,000
20 Subtotal Appropriation	\$1,400,000
21 Prior Biennia (Expenditures)	\$0
22 Future Biennia (Projected Costs)	\$0
23 TOTAL	\$1,400,000

24 NEW SECTION. **Sec. 147. FOR THE DEPARTMENT OF GENERAL**
25 **ADMINISTRATION**

26 Infrastructure Projects - Savings (06-1-008)

27 The appropriation in this section is subject to the following
28 conditions and limitations: Projects that are completed in accordance
29 with section 906 of this act may have their remaining funds transferred
30 to this appropriation for other preservation projects approved by the
31 office of financial management.

32 Appropriation:

33 State Building Construction Account--State	\$1
34 Prior Biennia (Expenditures)	\$0

1	Future Biennia (Projected Costs)	\$0
2	TOTAL	\$1

3 NEW SECTION. **Sec. 148. FOR THE DEPARTMENT OF GENERAL**
4 **ADMINISTRATION**

5 Engineering and Architectural Services (06-2-012)

6 The appropriations in this section are subject to the following
7 conditions and limitations:

8 (1) The appropriations shall be used to provide project management
9 services to state agencies as required by RCW 43.19.450 that are
10 essential and mandated activities defined as core services and are
11 included in the engineering and architectural services'
12 responsibilities and task list for general public works projects of
13 normal complexity. The general public works projects included are all
14 those financed by the state capital budget for the biennium ending June
15 30, 2007, with individual total project values up to \$20,000,000.

16 (2) The community and technical capital projects account shall be
17 used to provide services to six community and technical colleges
18 projects that require separate reimbursable project management
19 agreements.

20 (3) The department may negotiate agreements with agencies for
21 additional fees to manage projects financed by financial contracts,
22 other alternative financing, projects with a total value greater than
23 \$20,000,000, or for the nonstate funded portion of projects with mixed
24 funding sources.

25 (4) The department shall review each community and technical
26 college request and the requests of other client agencies for funding
27 any project over \$2,500,000 for inclusion in the 2006 supplemental
28 capital budget and the 2007-09 capital budget to ensure that the amount
29 requested by the agency is appropriate for predesign, design, and
30 construction, depending on the phase of the project being requested.
31 The department shall pay particular attention: (a) That the budgeted
32 amount requested is at an appropriate level for the various components
33 that make up the cost of the project such as project management; and
34 (b) that standard measurements such as cost per square foot are
35 reasonable. The department shall also assist the office of financial
36 management with review of other agency projects as requested.

37 Appropriation:

1	Charitable, Educational, Penal, and Reformatory	
2	Institutions Account--State	\$145,000
3	State Vehicle Parking Account--State	\$132,815
4	State Building Construction Account--State	\$9,216,771
5	Community/Technical College Capital Projects	
6	Account--State	\$1,723,892
7	Thurston County Capital Facilities Account--State	\$461,307
8	General Administration Service Account--State	\$103,839
9	Subtotal Appropriation	\$11,783,624
10	Prior Biennia (Expenditures)	\$0
11	Future Biennia (Projected Costs)	\$43,464,100
12	TOTAL	\$55,247,724

13 NEW SECTION. **Sec. 149. FOR THE DEPARTMENT OF GENERAL**
14 **ADMINISTRATION**

15 General Administration Building Rehabilitation (06-1-002)

16 Appropriation:

17	Thurston County Capital Facilities Account--State	\$400,000
18	Prior Biennia (Expenditures)	\$0
19	Future Biennia (Projected Costs)	\$65,500,000
20	TOTAL	\$65,900,000

21 NEW SECTION. **Sec. 150. FOR THE DEPARTMENT OF GENERAL**
22 **ADMINISTRATION**

23 Highway-License Building Repair and Renewal (06-1-013)

24 Appropriation:

25	Thurston County Capital Facilities Account--State	\$925,000
26	Prior Biennia (Expenditures)	\$0
27	Future Biennia (Projected Costs)	\$4,600,000
28	TOTAL	\$5,525,000

29 NEW SECTION. **Sec. 151. FOR THE DEPARTMENT OF GENERAL**
30 **ADMINISTRATION**

31 Natural Resources Building Repairs and Renewal (06-1-014)

32 Appropriation:

33	Thurston County Capital Facilities Account--State	\$502,000
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1	Prior Biennia (Expenditures)	\$0
2	Future Biennia (Projected Costs)	\$7,950,000
3	TOTAL	\$8,452,000

4 NEW SECTION. **Sec. 152. FOR THE DEPARTMENT OF GENERAL**
5 **ADMINISTRATION**

6 Statewide Infrastructure: Preservation Minor Works (06-1-004)

7 Appropriation:

8	State Vehicle Parking Account--State	\$34,000
9	State Building Construction Account--State	\$1,463,000
10	Thurston County Capital Facilities Account--State	\$2,033,600
11	Subtotal Appropriation	\$3,530,600
12	Prior Biennia (Expenditures)	\$0
13	Future Biennia (Projected Costs)	\$11,585,000
14	TOTAL	\$15,115,600

15 NEW SECTION. **Sec. 153. FOR THE DEPARTMENT OF GENERAL**
16 **ADMINISTRATION**

17 Statewide Office Facilities: Preservation Minor Works (06-1-003)

18 Appropriation:

19	Thurston County Capital Facilities Account--State	\$2,965,000
20	General Administration Service Account--State	\$1,850,000
21	Subtotal Appropriation	\$4,815,000
22	Prior Biennia (Expenditures)	\$0
23	Future Biennia (Projected Costs)	\$16,239,000
24	TOTAL	\$21,054,000

25 NEW SECTION. **Sec. 154. FOR THE DEPARTMENT OF GENERAL**
26 **ADMINISTRATION**

27 Statewide Parking Facilities: Preservation Minor Works (06-1-007)

28 Appropriation:

29	State Vehicle Parking Account--State	\$880,000
30	Prior Biennia (Expenditures)	\$0
31	Future Biennia (Projected Costs)	\$1,585,000
32	TOTAL	\$2,465,000

1 NEW SECTION. **Sec. 155. FOR THE DEPARTMENT OF GENERAL**
2 **ADMINISTRATION**

3 Capitol Public/Historic Facilities: Preservation Minor Works
4 (06-1-006)

5 Appropriation:

6 State Building Construction Account--State	\$1,204,000
7 Prior Biennia (Expenditures)	\$0
8 Future Biennia (Projected Costs)	\$2,270,000
9 TOTAL	\$3,474,000

10 NEW SECTION. **Sec. 156. FOR THE DEPARTMENT OF GENERAL**
11 **ADMINISTRATION**

12 Heritage Park Complete Development (01-H-004)

13 Appropriation:

14 State Building Construction Account--State	\$1,600,000
15 Prior Biennia (Expenditures)	\$15,535,774
16 Future Biennia (Projected Costs)	\$0
17 TOTAL	\$17,135,774

18 NEW SECTION. **Sec. 157. FOR THE DEPARTMENT OF GENERAL**
19 **ADMINISTRATION**

20 State Capitol Campus Master Plan and Campus Predesigns (06-2-850)

21 The appropriations in this section are subject to the following
22 conditions and limitations:

23 (1) The appropriations in this section are contingent upon the
24 enactment of chapter . . . (Engrossed Substitute House Bill No. 1301),
25 Laws of 2005. If the bill is not enacted by June 30, 2005, the entire
26 appropriation in this section shall lapse.

27 (2) \$200,000 of the general administration services account--state
28 appropriation is provided solely for completion of the capitol campus
29 master plan. The department shall develop the master plan in
30 consultation with the state capitol committee and the legislative
31 buildings committee created in chapter . . . (Engrossed Substitute
32 House Bill No. 1301), Laws of 2005.

33 (3) \$140,000 of the archives and records account--state
34 appropriation is provided solely for the secretary of state to conduct
35 a predesign that explores alternatives for the Washington state library

1 and the state archives in Thurston county. The predesign shall include
2 a full range of alternatives for the state library and the state
3 archives, including the feasibility and cost implications of relocating
4 the state library back into the Pritchard building.

5 (4) \$350,000 of the general administration services account--state
6 appropriation is provided solely for a predesign and associated studies
7 for a new executive office building on the capitol campus.

8 (5) The predesigns in this section are subject to review and
9 approval by the office of financial management in accordance with
10 section 903 of this act.

11 (6) The predesigns in this section shall be consistent with the
12 master plan developed under subsection (2) of this section.

13 Appropriation:

14	Archives and Records Account--State	\$140,000
15	General Administration Services Account--State	\$550,000
16	Subtotal Appropriation	\$690,000
17	Prior Biennia (Expenditures)	\$0
18	Future Biennia (Projected Costs)	\$0
19	TOTAL	\$690,000

20 NEW SECTION. **Sec. 158. FOR THE DEPARTMENT OF GENERAL**
21 **ADMINISTRATION**

22 Legislative Building Omnibus (06-1-005)

23 The appropriations in this section are subject to the following
24 conditions and limitations: The department will assist in the
25 relocation of the statute law committee offices from the legislative
26 building to the Pritchard building. The vacated space is intended for
27 additional offices for the house of representatives.

28 Appropriation:

29	State Building Construction Account--State	\$1,317,000
30	Thurston County Capital Facilities Account--State	\$878,000
31	Subtotal Appropriation	\$2,195,000
32	Prior Biennia (Expenditures)	\$0
33	Future Biennia (Projected Costs)	\$0
34	TOTAL	\$2,195,000

1 NEW SECTION. **Sec. 159. FOR THE MILITARY DEPARTMENT**

2 Bremerton Readiness Center (02-2-004)

3 The reappropriation in this section is subject to the following
4 conditions and limitations: The reappropriation is subject to the
5 conditions and limitations in section 183, chapter 8, Laws of 2001 2nd
6 sp. sess.

7 Reappropriation:

8	State Building Construction Account--State	\$800,000
9	Prior Biennia (Expenditures)	\$11,023,000
10	Future Biennia (Projected Costs)	\$0
11	TOTAL	\$11,823,000

12 NEW SECTION. **Sec. 160. FOR THE MILITARY DEPARTMENT**

13 Construct Spokane Readiness Center (04-2-003)

14 Reappropriation:

15	General Fund--Federal	\$7,800,000
16	State Building Construction Account--State	\$3,300,000
17	Subtotal Reappropriation	\$11,100,000
18	Prior Biennia (Expenditures)	\$2,468,000
19	Future Biennia (Projected Costs)	\$0
20	TOTAL	\$13,568,000

21 NEW SECTION. **Sec. 161. FOR THE MILITARY DEPARTMENT**

22 Omnibus Support to Federal Preservation Projects (04-1-003)

23 Reappropriation:

24	General Fund--Federal	\$6,300,000
25	State Building Construction Account--State	\$1,100,000
26	Subtotal Reappropriation	\$7,400,000
27	Prior Biennia (Expenditures)	\$6,548,000
28	Future Biennia (Projected Costs)	\$0
29	TOTAL	\$13,948,000

30 NEW SECTION. **Sec. 162. FOR THE MILITARY DEPARTMENT**

31 Preservation Projects - Statewide (04-1-001)

32 The reappropriation in this section is subject to the following

1 conditions and limitations: The reappropriation is to correct
2 deficiencies to state-owned facilities and does not include parking lot
3 repairs or paving.

4 Reappropriation:

5	State Building Construction Account--State	\$600,000
6	Prior Biennia (Expenditures)	\$513,000
7	Future Biennia (Projected Costs)	\$0
8	TOTAL	\$1,113,000

9 NEW SECTION. **Sec. 163. FOR THE MILITARY DEPARTMENT**

10 Alteration of Building No. 2, Camp Murray (05-1-001)

11 Reappropriation:

12	General Fund--Federal	\$140,000
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13 Appropriation:

14	General Fund--Federal	\$1,260,000
15	Prior Biennia (Expenditures)	\$0
16	Future Biennia (Projected Costs)	\$0
17	TOTAL	\$1,400,000

18 NEW SECTION. **Sec. 164. FOR THE MILITARY DEPARTMENT**

19 Courseware Development Support Facility (05-2-002)

20 Reappropriation:

21	General Fund--Federal	\$138,000
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22 Appropriation:

23	General Fund--Federal	\$1,237,000
24	Prior Biennia (Expenditures)	\$0
25	Future Biennia (Projected Costs)	\$0
26	TOTAL	\$1,375,000

27 NEW SECTION. **Sec. 165. FOR THE MILITARY DEPARTMENT**

28 Design and Construct Olympia Area Readiness Center (06-2-002)

29 The appropriation in this section is subject to the following
30 conditions and limitations: The appropriation is for a predesign to
31 develop alternatives for the consolidation of the Olympia and Centralia
32 readiness centers.

33 Appropriation:

1	State Building Construction Account--State	\$250,000
2	Prior Biennia (Expenditures)	\$0
3	Future Biennia (Projected Costs)	\$23,062,000
4	TOTAL	\$23,312,000

5 **NEW SECTION. Sec. 166. FOR THE MILITARY DEPARTMENT**

6 Auditorium and Instructor Support Facility (06-2-003)

7 Appropriation:

8	General Fund--Federal	\$1,390,000
9	Prior Biennia (Expenditures)	\$0
10	Future Biennia (Projected Costs)	\$0
11	TOTAL	\$1,390,000

12 **NEW SECTION. Sec. 167. FOR THE MILITARY DEPARTMENT**

13 Infrastructure Projects-Savings (06-1-022)

14 The appropriation in this section is subject to the following
 15 conditions and limitations: Projects that are completed in accordance
 16 with section 906 of this act may have their remaining funds transferred
 17 to this appropriation for other preservation projects approved by the
 18 office of financial management.

19 Appropriation:

20	State Building Construction Account--State	\$1
21	Prior Biennia (Expenditures)	\$0
22	Future Biennia (Projected Costs)	\$0
23	TOTAL	\$1

24 **NEW SECTION. Sec. 168. FOR THE MILITARY DEPARTMENT**

25 Kent Readiness Center Preservation (06-1-001)

26 Appropriation:

27	General Fund--Federal	\$750,000
28	State Building Construction Account--State	\$386,000
29	Subtotal Appropriation	\$1,136,000
30	Prior Biennia (Expenditures)	\$0
31	Future Biennia (Projected Costs)	\$0
32	TOTAL	\$1,136,000

1 NEW SECTION. **Sec. 169. FOR THE MILITARY DEPARTMENT**

2 National Guard Headquarter's Building Preservation (06-1-002)

3 Appropriation:

4	State Building Construction Account--State	\$643,000
5	Prior Biennia (Expenditures)	\$0
6	Future Biennia (Projected Costs)	\$0
7	TOTAL	\$643,000

8 NEW SECTION. **Sec. 170. FOR THE MILITARY DEPARTMENT**

9 Omnibus Preservation Projects - Statewide (06-1-003)

10 Appropriation:

11	State Building Construction Account--State	\$2,723,000
12	Prior Biennia (Expenditures)	\$0
13	Future Biennia (Projected Costs)	\$12,000,000
14	TOTAL	\$14,723,000

15 NEW SECTION. **Sec. 171. FOR THE MILITARY DEPARTMENT**

16 Omnibus Support for Federal Minor Works Projects - Statewide
17 (06-2-001)

18 Appropriation:

19	General Fund--Federal	\$15,851,000
20	State Building Construction Account--State	\$3,142,000
21	Subtotal Appropriation	\$18,993,000
22	Prior Biennia (Expenditures)	\$0
23	Future Biennia (Projected Costs)	\$77,571,000
24	TOTAL	\$96,564,000

25 NEW SECTION. **Sec. 172. FOR THE STATE CONVENTION AND TRADE CENTER**

26 Minor Works: Facility Preservation (06-1-001)

27 Appropriation:

28	State Convention and Trade Center Account--State . . .	\$3,000,000
29	Prior Biennia (Expenditures)	\$0
30	Future Biennia (Projected Costs)	\$6,770,000
31	TOTAL	\$9,770,000

(End of part)

PART 2
HUMAN SERVICES

NEW SECTION. **Sec. 201. FOR THE CRIMINAL JUSTICE TRAINING COMMISSION**

School Mapping (06-1-100)

The appropriation in this section is subject to the following conditions and limitations: The appropriation is provided solely for the initial mapping of schools and production of software and may not be used to supplant any local government's existing school or other building mapping program that can transfer data to a statewide first responder building mapping information system. The criminal justice training commission shall work with the office of the superintendent of public instruction to ensure school mapping is part of newly constructed or renovated construction projects and shall develop policies and procedures to ensure efficient use and implementation of such procedures.

Appropriation:

Education Construction Account--State	\$3,500,000
Prior Biennia (Expenditures)	\$0
Future Biennia (Projected Costs)	\$0
TOTAL	\$3,500,000

NEW SECTION. **Sec. 202. FOR THE CRIMINAL JUSTICE TRAINING COMMISSION**

Washington State Criminal Justice Training Commission Omnibus Minor Works (06-1-003)

Appropriation:

State Building Construction Account--State	\$100,000
Prior Biennia (Expenditures)	\$0
Future Biennia (Projected Costs)	\$0
TOTAL	\$100,000

NEW SECTION. **Sec. 203. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES**

1 Echo Glen Children's Center - Site: Infrastructure Improvements
 2 (96-2-229)
 3 Reappropriation:
 4 Charitable, Educational, Penal, and Reformatory
 5 Institutions Account--State \$925,000
 6 State Building Construction Account--State \$830,000
 7 Subtotal Reappropriation \$1,755,000
 8 Prior Biennia (Expenditures) \$5,654,300
 9 Future Biennia (Projected Costs) \$0
 10 TOTAL \$7,409,300

11 NEW SECTION. **Sec. 204. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
 12 **SERVICES**

13 Green Hill School: New IMU, Health Center, and Administration
 14 (06-2-202)
 15 Appropriation:
 16 State Building Construction Account--State \$13,250,000
 17 Prior Biennia (Expenditures) \$0
 18 Future Biennia (Projected Costs) \$0
 19 TOTAL \$13,250,000

20 NEW SECTION. **Sec. 205. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
 21 **SERVICES**

22 Juvenile Rehabilitation - Acute Mental Health Unit: New Facilities
 23 (04-2-203)
 24 Appropriation:
 25 State Building Construction Account--State \$5,800,000
 26 Prior Biennia (Expenditures) \$200,000
 27 Future Biennia (Projected Costs) \$7,400,000
 28 TOTAL \$13,400,000

29 NEW SECTION. **Sec. 206. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
 30 **SERVICES**

31 Western State Hospital: Legal Offender Unit (98-2-052)
 32 Reappropriation:
 33 State Building Construction Account--State \$500,000

1 Prior Biennia (Expenditures) \$50,794,341
 2 Future Biennia (Projected Costs) \$0
 3 TOTAL \$51,294,341

4 NEW SECTION. **Sec. 207. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
 5 **SERVICES**

6 Child Study and Treatment Center - Cottages: Modifications, Phase
 7 3 (00-1-015)

8 Reappropriation:

9 State Building Construction Account--State \$900,000

10 Prior Biennia (Expenditures) \$900,000

11 Future Biennia (Projected Costs) \$0

12 TOTAL \$1,800,000

13 NEW SECTION. **Sec. 208. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
 14 **SERVICES**

15 Echo Glen Children's Center - Eleven Cottages: Renovation
 16 (00-1-041)

17 Reappropriation:

18 State Building Construction Account--State \$500,000

19 Prior Biennia (Expenditures) \$5,605,495

20 Future Biennia (Projected Costs) \$16,100,000

21 TOTAL \$22,205,495

22 NEW SECTION. **Sec. 209. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
 23 **SERVICES**

24 Special Commitment Center - Secure Facility: Construction, Phase
 25 3 (00-2-001)

26 The reappropriation in this section is subject to the following
 27 conditions and limitations: To the extent that the department projects
 28 savings and efficiencies through design or scope changes, funds
 29 reappropriated in this section may be transferred to minor
 30 works-health, safety, and code requirements (project No. 06-1-111) for
 31 expenditure for minor works projects.

32 Reappropriation:

33 State Building Construction Account--State \$1,200,000

1	Prior Biennia (Expenditures)	\$27,359,008
2	Future Biennia (Projected Costs)	\$0
3	TOTAL	\$28,559,008

4 NEW SECTION. **Sec. 210. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
5 **SERVICES**

6 Mental Health: Omnibus Programmatic Projects (04-2-365)

7 Reappropriation:

8	State Building Construction Account--State	\$450,000
9	Prior Biennia (Expenditures)	\$300,000
10	Future Biennia (Projected Costs)	\$0
11	TOTAL	\$750,000

12 NEW SECTION. **Sec. 211. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
13 **SERVICES**

14 Omnibus Preservation: Facility Preservation (04-1-112)

15 Reappropriation:

16	State Building Construction Account--State	\$2,000,000
17	Prior Biennia (Expenditures)	\$2,000,000
18	Future Biennia (Projected Costs)	\$0
19	TOTAL	\$4,000,000

20 NEW SECTION. **Sec. 212. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
21 **SERVICES**

22 Omnibus Preservation: Health, Safety, and Code Requirements
23 (04-1-111)

24 Reappropriation:

25	State Building Construction Account--State	\$600,000
26	Prior Biennia (Expenditures)	\$900,000
27	Future Biennia (Projected Costs)	\$0
28	TOTAL	\$1,500,000

29 NEW SECTION. **Sec. 213. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
30 **SERVICES**

31 Omnibus Preservation: Infrastructure Preservation (04-1-113)

32 Reappropriation:

1	State Building Construction Account--State	\$1,200,000
2	Prior Biennia (Expenditures)	\$300,000
3	Future Biennia (Projected Costs)	\$0
4	TOTAL	\$1,500,000

5 NEW SECTION. **Sec. 214. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
6 **SERVICES**

7 Rainier School - Wastewater Treatment Plant: Construction
8 (Buckley) (04-1-950)

9 Reappropriation:

10	Charitable, Educational, Penal, and Reformatory	
11	Institutions Account--State	\$60,000
12	Prior Biennia (Expenditures)	\$190,000
13	Future Biennia (Projected Costs)	\$4,350,000
14	TOTAL	\$4,600,000

15 NEW SECTION. **Sec. 215. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
16 **SERVICES**

17 Residential Habilitation Center Consolidation (04-1-958)

18 Reappropriation:

19	Charitable, Educational, Penal, and Reformatory	
20	Institutions Account--State	\$2,100,000
21	State Building Construction Account--State	\$2,000,000
22	Subtotal Reappropriation	\$4,100,000
23	Prior Biennia (Expenditures)	\$1,900,000
24	Future Biennia (Projected Costs)	\$0
25	TOTAL	\$6,000,000

26 NEW SECTION. **Sec. 216. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
27 **SERVICES**

28 Special Commitment Center - Regional Secure Community Transition
29 Facility: New 12 Bed Facility (04-2-502)

30 Reappropriation:

31	State Building Construction Account--State	\$300,000
32	Prior Biennia (Expenditures)	\$2,700,000
33	Future Biennia (Projected Costs)	\$0

1 TOTAL \$3,000,000

2 NEW SECTION. **Sec. 217. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
3 **SERVICES**

4 Statewide: Emergency and Unanticipated Repair Projects (04-1-116)

5 Reappropriation:

6 State Building Construction Account--State \$100,000

7 Prior Biennia (Expenditures) \$650,000

8 Future Biennia (Projected Costs) \$0

9 TOTAL \$750,000

10 NEW SECTION. **Sec. 218. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
11 **SERVICES**

12 Developmental Disabilities: Omnibus Programmatic Projects
13 (06-2-465)

14 Appropriation:

15 State Building Construction Account--State \$1,500,000

16 Prior Biennia (Expenditures) \$0

17 Future Biennia (Projected Costs) \$0

18 TOTAL \$1,500,000

19 NEW SECTION. **Sec. 219. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
20 **SERVICES**

21 Capital Project Management (06-1-110)

22 Appropriation:

23 Charitable, Educational, Penal, and Reformatory

24 Institutions Account--State \$2,250,000

25 Prior Biennia (Expenditures) \$0

26 Future Biennia (Projected Costs) \$11,100,000

27 TOTAL \$13,350,000

28 NEW SECTION. **Sec. 220. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
29 **SERVICES**

30 Eastern State Hospital - Westlake Building: Fire Alarm Upgrade
31 (06-1-370)

32 Appropriation:

1 State Building Construction Account--State \$1,650,000
 2 Prior Biennia (Expenditures) \$0
 3 Future Biennia (Projected Costs) \$0
 4 TOTAL \$1,650,000

5 NEW SECTION. **Sec. 221. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
 6 **SERVICES**

7 Fircrest School - Health and Safety Improvements (06-1-852)

8 Appropriation:

9 State Building Construction Account--State \$750,000
 10 Prior Biennia (Expenditures) \$0
 11 Future Biennia (Projected Costs) \$0
 12 TOTAL \$750,000

13 NEW SECTION. **Sec. 222. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
 14 **SERVICES**

15 Juvenile Rehabilitation: Omnibus Programmatic Projects (06-2-265)

16 Appropriation:

17 State Building Construction Account--State \$1,000,000
 18 Prior Biennia (Expenditures) \$0
 19 Future Biennia (Projected Costs) \$0
 20 TOTAL \$1,000,000

21 NEW SECTION. **Sec. 223. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
 22 **SERVICES**

23 Lakeland Village - Nine Cottages: Renovation, Phase 4, 5, and 6
 24 (06-1-402)

25 Appropriation:

26 State Building Construction Account--State \$2,400,000
 27 Prior Biennia (Expenditures) \$0
 28 Future Biennia (Projected Costs) \$5,100,000
 29 TOTAL \$7,500,000

30 NEW SECTION. **Sec. 224. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
 31 **SERVICES**

1 Mental Health Division - Clark County: Center for Community Health
2 (06-4-351)

3 Appropriation:

4	State Building Construction Account--State	\$3,000,000
5	Prior Biennia (Expenditures)	\$0
6	Future Biennia (Projected Costs)	\$0
7	TOTAL	\$3,000,000

8 NEW SECTION. **Sec. 225. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
9 **SERVICES**

10 Mental Health Division - CLIP Facilities: Preservation (06-4-353)

11 Appropriation:

12	State Building Construction Account--State	\$1,300,000
13	Prior Biennia (Expenditures)	\$0
14	Future Biennia (Projected Costs)	\$0
15	TOTAL	\$1,300,000

16 NEW SECTION. **Sec. 226. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
17 **SERVICES**

18 Mental Health Division - Highline Mental Health: Preservation
19 (06-4-313)

20 Appropriation:

21	State Building Construction Account--State	\$50,000
22	Prior Biennia (Expenditures)	\$0
23	Future Biennia (Projected Costs)	\$0
24	TOTAL	\$50,000

25 NEW SECTION. **Sec. 227. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
26 **SERVICES**

27 Mental Health Division - North Sound Evaluation and Treatment: Air
28 Conditioning (06-4-356)

29 Appropriation:

30	State Building Construction Account--State	\$35,000
31	Prior Biennia (Expenditures)	\$0
32	Future Biennia (Projected Costs)	\$0
33	TOTAL	\$35,000

1 NEW SECTION. **Sec. 228. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**

2 **SERVICES**

3 Mental Health Division - Eastern Washington: Evaluation and
4 Treatment (06-4-352)

5 Appropriation:

6	State Building Construction Account--State	\$1,500,000
7	Prior Biennia (Expenditures)	\$0
8	Future Biennia (Projected Costs)	\$1,500,000
9	TOTAL	\$3,000,000

10 NEW SECTION. **Sec. 229. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**

11 **SERVICES**

12 Mental Health: Omnibus Programmatic Projects (06-2-365)

13 Appropriation:

14	State Building Construction Account--State	\$1,000,000
15	Prior Biennia (Expenditures)	\$0
16	Future Biennia (Projected Costs)	\$0
17	TOTAL	\$1,000,000

18 NEW SECTION. **Sec. 230. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**

19 **SERVICES**

20 Omnibus Preservation: Facility Preservation (06-1-112)

21 Appropriation:

22	State Building Construction Account--State	\$3,000,000
23	Prior Biennia (Expenditures)	\$0
24	Future Biennia (Projected Costs)	\$0
25	TOTAL	\$3,000,000

26 NEW SECTION. **Sec. 231. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**

27 **SERVICES**

28 Omnibus Preservation: Health, Safety and Code Requirements
29 (06-1-111)

30 Appropriation:

31	State Building Construction Account--State	\$5,000,000
32	Prior Biennia (Expenditures)	\$0
33	Future Biennia (Projected Costs)	\$0

1 TOTAL \$5,000,000

2 NEW SECTION. **Sec. 232. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
3 **SERVICES**

4 Omnibus Preservation: Infrastructure Preservation (06-1-113)

5 Appropriation:

6 State Building Construction Account--State \$3,000,000
7 Prior Biennia (Expenditures) \$0
8 Future Biennia (Projected Costs) \$0
9 TOTAL \$3,000,000

10 NEW SECTION. **Sec. 233. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
11 **SERVICES**

12 Project Savings: Infrastructure and Preservation Projects
13 (06-1-114)

14 The appropriation in this section is subject to the following
15 conditions and limitations: Projects that are completed in accordance
16 with section 906 of this act may have their remaining funds transferred
17 to this appropriation for other preservation projects approved by the
18 office of financial management.

19 Appropriation:

20 State Building Construction Account--State \$1
21 Prior Biennia (Expenditures) \$0
22 Future Biennia (Projected Costs) \$0
23 TOTAL \$1

24 NEW SECTION. **Sec. 234. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
25 **SERVICES**

26 Statewide: Emergency and Unanticipated Repair Projects (06-1-101)

27 The appropriation in this section is subject to the following
28 conditions and limitations: The appropriation shall only be used for
29 unanticipated building or infrastructure repairs necessary for the
30 protection of capital assets or protection of health or safety.

31 Appropriation:

32 State Building Construction Account--State \$800,000
33 Prior Biennia (Expenditures) \$0

1 Future Biennia (Projected Costs) \$3,600,000
2 TOTAL \$4,400,000

3 NEW SECTION. **Sec. 235. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
4 **SERVICES**

5 Statewide: Facilities Assessment and Preservation Planning, Phase
6 2 (06-1-120)

7 Appropriation:

8 Charitable, Educational, Penal, and Reformatory
9 Institutions Account--State \$300,000

10 Prior Biennia (Expenditures) \$0

11 Future Biennia (Projected Costs) \$400,000

12 TOTAL \$700,000

13 NEW SECTION. **Sec. 236. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
14 **SERVICES**

15 Statewide: Hazards Abatement and Demolition (06-1-119)

16 Appropriation:

17 Charitable, Educational, Penal, and Reformatory
18 Institutions Account--State \$1,300,000

19 Prior Biennia (Expenditures) \$0

20 Future Biennia (Projected Costs) \$7,700,000

21 TOTAL \$9,000,000

22 NEW SECTION. **Sec. 237. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
23 **SERVICES**

24 Western State Hospital - Laundry: New Construction (06-3-325)

25 The appropriation in this section is subject to the following
26 conditions and limitations: The appropriation is provided solely to
27 assess the feasibility of constructing a new western state hospital
28 laundry using certificates of participation. The feasibility analysis
29 shall include, but not be limited to, the following:

30 (1) An assessment of the feasibility and costs for remodeling the
31 existing building versus new construction;

32 (2) An assessment of what facilities and equipment would be
33 required to process the laundry for western state hospital, Rainier
34 school, and Francis Haddon Morgan center;

1 (3) An assessment of other potential clients to western state
2 hospital laundry operations; and

3 (4) An assessment of the region for the processing of western state
4 hospital, Rainier school, and Francis Haddon Morgan center laundry
5 including private vendors, nonprofit vendors, the department of
6 corrections, or others.

7 Appropriation:

8	Charitable, Educational, Penal, and Reformatory	
9	Institutions Account--State	\$100,000
10	Prior Biennia (Expenditures)	\$0
11	Future Biennia (Projected Costs)	\$0
12	TOTAL	\$100,000

13 NEW SECTION. **Sec. 238. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
14 **SERVICES**

15 Pediatric Interim Care Newborn Nursery (06-4-951)

16 Appropriation:

17	State Building Construction Account--State	\$617,000
18	Prior Biennia (Expenditures)	\$0
19	Future Biennia (Projected Costs)	\$0
20	TOTAL	\$617,000

21 NEW SECTION. **Sec. 239. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
22 **SERVICES**

23 Cliff Bailey Center (06-4-952)

24 Appropriation:

25	State Building Construction Account--State	\$225,000
26	Prior Biennia (Expenditures)	\$0
27	Future Biennia (Projected Costs)	\$0
28	TOTAL	\$225,000

29 NEW SECTION. **Sec. 240. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
30 **SERVICES**

31 Washington Information Network 2-1-1 (06-2-850)

32 Appropriation:

33 Charitable, Educational, Penal, and Reformatory

1	Institutions Account--State	\$1,000,000
2	Prior Biennia (Expenditures)	\$0
3	Future Biennia (Projected Costs)	\$0
4	TOTAL	\$1,000,000

5 NEW SECTION. **Sec. 241. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
6 **SERVICES**

7 Juvenile Rehabilitation Administration Strategic Facilities Study
8 (06-2-851)

9 The appropriation in this section is subject to the following
10 conditions and limitations: The appropriation is provided solely for
11 the development of a strategic facilities plan, based on data from the
12 caseload forecast council and the September 2004 juvenile
13 rehabilitation master plan, which considers the strategic direction of
14 the juvenile rehabilitation administration and its changing
15 demographics. In developing the plan, the appropriateness of the
16 location of facilities, both in terms of community impacts and the
17 value of the location in program function, should be considered as well
18 as the capital, opportunity, and operational costs of consolidated or
19 alternative facilities. The department of social and health services
20 shall report to the fiscal committees of the legislature no later than
21 November 1, 2005.

22 Appropriation:

23	Charitable, Educational, Penal, and Reformatory	
24	Institutions Account--State	\$100,000
25	Prior Biennia (Expenditures)	\$0
26	Future Biennia (Projected Costs)	\$0
27	TOTAL	\$100,000

28 NEW SECTION. **Sec. 242. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
29 **SERVICES**

30 Special Commitment Center on McNeil Island: Additional Capacity
31 (06-2-505)

32 Appropriation:

33	State Building Construction Account--State	\$100,000
34	Prior Biennia (Expenditures)	\$0

1 Future Biennia (Projected Costs) \$21,500,000
 2 TOTAL \$21,600,000

3 NEW SECTION. **Sec. 243. FOR THE DEPARTMENT OF HEALTH**

4 Public Health Laboratory: Biosafety Level 3 Facility (02-2-001)

5 The reappropriation in this section is subject to the following
 6 conditions and limitations: The reappropriation is provided solely for
 7 a comprehensive predesign exploring all alternatives for a biosafety
 8 level 3 facility and central receiving area. The agency shall also
 9 explore the feasibility of collaboration and colocation with the
 10 University of Washington's proposed bioresearch laboratory. The
 11 predesign is subject to review and approval by the office of financial
 12 management in accordance with section 903 of this act.

13 Reappropriation:

14 State Building Construction Account--State \$200,000
 15 Prior Biennia (Expenditures) \$101,485
 16 Future Biennia (Projected Costs) \$0
 17 TOTAL \$301,485

18 NEW SECTION. **Sec. 244. FOR THE DEPARTMENT OF HEALTH**

19 Public Health Laboratory: Chiller Plant Upgrade (02-1-004)

20 Reappropriation:

21 State Building Construction Account--State \$2,040,000

22 Appropriation:

23 State Building Construction Account--State \$500,000
 24 Prior Biennia (Expenditures) \$315,142
 25 Future Biennia (Projected Costs) \$0
 26 TOTAL \$2,855,142

27 NEW SECTION. **Sec. 245. FOR THE DEPARTMENT OF HEALTH**

28 Drinking Water Assistance Program (04-4-003)

29 The reappropriation in this section is subject to the following
 30 conditions and limitations: The reappropriation is provided solely for
 31 an interagency agreement with the department of community, trade, and
 32 economic development to make, in cooperation with the public works

1 board, loans to local governments and public water systems for projects
2 and activities to protect and improve the state's drinking water
3 facilities and resources.

4 Reappropriation:

5	Drinking Water Assistance Account--Federal	\$29,820,094
6	Prior Biennia (Expenditures)	\$16,401,906
7	Future Biennia (Projected Costs)	\$0
8	TOTAL	\$46,222,000

9 NEW SECTION. **Sec. 246. FOR THE DEPARTMENT OF HEALTH**

10 Drinking Water Assistance Program (06-4-001)

11 The appropriation in this section is subject to the following
12 conditions and limitations: The appropriation is provided solely for
13 an interagency agreement with the department of community, trade and
14 economic development to make, in cooperation with the public works
15 board, loans to local governments and public water systems for projects
16 and activities to protect and improve the state's drinking water
17 facilities and resources.

18 Appropriation:

19	Drinking Water Assistance Account--Federal	\$28,122,000
20	Prior Biennia (Expenditures)	\$0
21	Future Biennia (Projected Costs)	\$112,488,000
22	TOTAL	\$140,610,000

23 NEW SECTION. **Sec. 247. FOR THE DEPARTMENT OF HEALTH**

24 Public Health Laboratory: Roof Replacement (06-1-002)

25 Appropriation:

26	State Building Construction Account--State	\$1,625,000
27	Prior Biennia (Expenditures)	\$0
28	Future Biennia (Projected Costs)	\$0
29	TOTAL	\$1,625,000

30 NEW SECTION. **Sec. 248. FOR THE DEPARTMENT OF VETERANS AFFAIRS**

31 240 Bed Nursing Facility (02-2-008)

32 Reappropriation:

33	General Fund--Federal	\$500,000
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1 State Building Construction Account--State \$1,670,000
 2 Subtotal Reappropriation \$2,170,000
 3 Prior Biennia (Expenditures) \$46,730,700
 4 Future Biennia (Projected Costs) \$0
 5 TOTAL \$48,900,700

6 NEW SECTION. **Sec. 249. FOR THE DEPARTMENT OF VETERANS AFFAIRS**

7 Spokane Veterans Home Kitchen (04-2-004)

8 Reappropriation:

9 General Fund--Federal \$200,000
 10 Prior Biennia (Expenditures) \$753,830
 11 Future Biennia (Projected Costs) \$0
 12 TOTAL \$953,830

13 NEW SECTION. **Sec. 250. FOR THE DEPARTMENT OF VETERANS AFFAIRS**

14 Emergency Funds (06-1-006)

15 The appropriation in this section is subject to the following
 16 conditions and limitations: The appropriation shall only be used for
 17 unanticipated building or infrastructure repairs necessary for the
 18 protection of capital assets or protection of health or safety.

19 Appropriation:

20 Charitable, Educational, Penal, and Reformatory

21 Institutions Account--State \$500,000
 22 Prior Biennia (Expenditures) \$0
 23 Future Biennia (Projected Costs) \$2,000,000
 24 TOTAL \$2,500,000

25 NEW SECTION. **Sec. 251. FOR THE DEPARTMENT OF VETERANS AFFAIRS**

26 Infrastructure Projects - Savings (06-1-001)

27 The appropriation in this section is subject to the following
 28 conditions and limitations: Projects that are completed in accordance
 29 with section 906 of this act may have their remaining funds transferred
 30 to this appropriation for other preservation projects approved by the
 31 office of financial management.

32 Appropriation:

33 State Building Construction Account--State \$1

1	Prior Biennia (Expenditures)	\$0
2	Future Biennia (Projected Costs)	\$0
3	TOTAL	\$1

4 **NEW SECTION. Sec. 252. FOR THE DEPARTMENT OF VETERANS AFFAIRS**

5 Minor Works Health, Safety, Code Requirements (06-1-007)

6 Appropriation:

7 Charitable, Educational, Penal, and Reformatory

8 Institutions Account--State \$120,000

9 Prior Biennia (Expenditures) \$0

10 Future Biennia (Projected Costs) \$0

11 TOTAL \$120,000

12 **NEW SECTION. Sec. 253. FOR THE DEPARTMENT OF VETERANS AFFAIRS**

13 Minor Works Infrastructure Preservation (06-1-002)

14 Appropriation:

15 Charitable, Educational, Penal, and Reformatory

16 Institutions Account--State \$55,000

17 Prior Biennia (Expenditures) \$0

18 Future Biennia (Projected Costs) \$816,912

19 TOTAL \$871,912

20 **NEW SECTION. Sec. 254. FOR THE DEPARTMENT OF CORRECTIONS**

21 Coyote Ridge Corrections Center: Expansion (98-2-011)

22 The appropriations in this section are subject to the following
 23 conditions and limitations: The appropriations are provided solely for
 24 the development of a request for proposal and the selection and
 25 management of a proposer to, at a minimum, design and construct a
 26 medium/hybrid security prison at Coyote Ridge corrections center in
 27 Connell, Washington.

28 Reappropriation:

29 State Building Construction Account--State \$921,140

30 Appropriation:

31 State Building Construction Account--State \$3,070,000

32 Prior Biennia (Expenditures) \$986,347

33 Future Biennia (Projected Costs) \$0

1 TOTAL \$4,977,487

2 NEW SECTION. **Sec. 255. FOR THE DEPARTMENT OF CORRECTIONS**

3 Correctional Industries Space (98-2-005)

4 Reappropriation:

5 State Building Construction Account--State \$3,549,994

6 Prior Biennia (Expenditures) \$4,250,006

7 Future Biennia (Projected Costs) \$0

8 TOTAL \$7,800,000

9 NEW SECTION. **Sec. 256. FOR THE DEPARTMENT OF CORRECTIONS**

10 Violent Offender/Truth in Sentencing Grant Administration
11 (99-2-004)

12 Reappropriation:

13 General Fund--Federal \$66,667

14 Charitable, Educational, Penal, and Reformatory

15 Institutions Account--State \$8,333

16 Subtotal Reappropriation \$75,000

17 Prior Biennia (Expenditures) \$505,993

18 Future Biennia (Projected Costs) \$0

19 TOTAL \$580,993

20 NEW SECTION. **Sec. 257. FOR THE DEPARTMENT OF CORRECTIONS**

21 Monroe Corrections Center: 100-Bed Management and Segregation Unit
22 (00-2-008)

23 Reappropriation:

24 General Fund--Federal \$819,229

25 State Building Construction Account--State \$18,674,000

26 Subtotal Reappropriation \$19,493,229

27 Prior Biennia (Expenditures) \$19,944,803

28 Future Biennia (Projected Costs) \$0

29 TOTAL \$39,438,032

30 NEW SECTION. **Sec. 258. FOR THE DEPARTMENT OF CORRECTIONS**

31 Washington State Penitentiary: Replace Electrical Supply System
32 (02-1-024)

1 Reappropriation:
 2 State Building Construction Account--State \$425,000
 3 Prior Biennia (Expenditures) \$7,878,715
 4 Future Biennia (Projected Costs) \$0
 5 TOTAL \$8,303,715

6 NEW SECTION. **Sec. 259. FOR THE DEPARTMENT OF CORRECTIONS**

7 Washington State Penitentiary: Replace Sanitary/Domestic Water
 8 Lines (02-1-026)

9 Reappropriation:
 10 State Building Construction Account--State \$925,000
 11 Appropriation:
 12 State Building Construction Account--State \$1,962,235
 13 Prior Biennia (Expenditures) \$1,457,167
 14 Future Biennia (Projected Costs) \$0
 15 TOTAL \$4,344,402

16 NEW SECTION. **Sec. 260. FOR THE DEPARTMENT OF CORRECTIONS**

17 McNeil Island Corrections Center: Replace Submarine Electric Power
 18 Cable (04-1-006)

19 Reappropriation:
 20 State Building Construction Account--State \$3,200,000
 21 Appropriation:
 22 State Building Construction Account--State \$1,856,331
 23 Prior Biennia (Expenditures) \$1,702,000
 24 Future Biennia (Projected Costs) \$0
 25 TOTAL \$6,758,331

26 NEW SECTION. **Sec. 261. FOR THE DEPARTMENT OF CORRECTIONS**

27 Omnibus Preservation: Facility Preservation (Minor Works)
 28 (04-1-001)

29 Reappropriation:
 30 State Building Construction Account--State \$1,200,000
 31 Prior Biennia (Expenditures) \$2,852,961
 32 Future Biennia (Projected Costs) \$0
 33 TOTAL \$4,052,961

1 NEW SECTION. **Sec. 262. FOR THE DEPARTMENT OF CORRECTIONS**

2 Omnibus Preservation: Health, Safety, and Code (04-1-021)

3 Reappropriation:

4	State Building Construction Account--State	\$2,500,000
5	Prior Biennia (Expenditures)	\$1,250,000
6	Future Biennia (Projected Costs)	\$0
7	TOTAL	\$3,750,000

8 NEW SECTION. **Sec. 263. FOR THE DEPARTMENT OF CORRECTIONS**

9 Omnibus Preservation: Infrastructure Preservation (Minor Works)
10 (04-1-003)

11 Reappropriation:

12	State Building Construction Account--State	\$2,000,000
13	Prior Biennia (Expenditures)	\$2,000,000
14	Future Biennia (Projected Costs)	\$0
15	TOTAL	\$4,000,000

16 NEW SECTION. **Sec. 264. FOR THE DEPARTMENT OF CORRECTIONS**

17 Washington Corrections Center: Regional Infrastructure (04-2-008)

18 Reappropriation:

19	State Building Construction Account--State	\$4,593,000
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20 Appropriation:

21	State Building Construction Account--State	\$11,196,001
22	Prior Biennia (Expenditures)	\$57,000
23	Future Biennia (Projected Costs)	\$0
24	TOTAL	\$15,846,001

25 NEW SECTION. **Sec. 265. FOR THE DEPARTMENT OF CORRECTIONS**

26 Washington State Penitentiary: Convert BAR Units from Medium to
27 Close Custody (04-2-004)

28 Reappropriation:

29	State Building Construction Account--State	\$15,600,000
30	Prior Biennia (Expenditures)	\$2,209,202
31	Future Biennia (Projected Costs)	\$0
32	TOTAL	\$17,809,202

1 NEW SECTION. **Sec. 266. FOR THE DEPARTMENT OF CORRECTIONS**

2 Washington State Penitentiary: North Close Security Compound
3 (04-2-005)

4 Reappropriation:

5 State Building Construction Account--State \$124,000,000

6 Appropriation:

7 State Building Construction Account--State \$6,818,000

8 Prior Biennia (Expenditures) \$9,940,000

9 Future Biennia (Projected Costs) \$0

10 TOTAL \$140,758,000

11 NEW SECTION. **Sec. 267. FOR THE DEPARTMENT OF CORRECTIONS**

12 Clallam Bay Corrections Center: Replace Support Building Roof
13 (06-1-044)

14 Appropriation:

15 State Building Construction Account--State \$4,752,053

16 Prior Biennia (Expenditures) \$0

17 Future Biennia (Projected Costs) \$0

18 TOTAL \$4,752,053

19 NEW SECTION. **Sec. 268. FOR THE DEPARTMENT OF CORRECTIONS**

20 Clallam Bay Corrections Center: Replace Water Tanks (06-1-003)

21 Appropriation:

22 State Building Construction Account--State \$1,501,000

23 Prior Biennia (Expenditures) \$0

24 Future Biennia (Projected Costs) \$0

25 TOTAL \$1,501,000

26 NEW SECTION. **Sec. 269. FOR THE DEPARTMENT OF CORRECTIONS**

27 Clallam Bay Corrections Center: Install Close Custody Slider Doors
28 (06-2-070)

29 Appropriation:

30 State Building Construction Account--State \$2,100,000

31 Prior Biennia (Expenditures) \$0

32 Future Biennia (Projected Costs) \$9,500,000

33 TOTAL \$11,600,000

1 NEW SECTION. **Sec. 270. FOR THE DEPARTMENT OF CORRECTIONS**

2 Monroe Corrections Center: Improve C and D Units Security Features
3 (06-1-046)

4 Appropriation:

5	State Building Construction Account--State	\$2,898,269
6	Prior Biennia (Expenditures)	\$0
7	Future Biennia (Projected Costs)	\$0
8	TOTAL	\$2,898,269

9 NEW SECTION. **Sec. 271. FOR THE DEPARTMENT OF CORRECTIONS**

10 McNeil Island Corrections Center: Predesign/Design
11 Replace/Stabilize Housing Unit Siding (06-1-005)

12 Appropriation:

13	State Building Construction Account--State	\$794,000
14	Prior Biennia (Expenditures)	\$0
15	Future Biennia (Projected Costs)	\$8,214,000
16	TOTAL	\$9,008,000

17 NEW SECTION. **Sec. 272. FOR THE DEPARTMENT OF CORRECTIONS**

18 Mission Creek: Add 120 Beds (06-2-017)

19 Appropriation:

20	State Building Construction Account--State	\$3,425,184
21	Prior Biennia (Expenditures)	\$0
22	Future Biennia (Projected Costs)	\$0
23	TOTAL	\$3,425,184

24 NEW SECTION. **Sec. 273. FOR THE DEPARTMENT OF CORRECTIONS**

25 Omnibus Preservation: Facility Preservation (Minor Works)
26 (06-1-035)

27 Appropriation:

28	State Building Construction Account--State	\$3,833,000
29	Prior Biennia (Expenditures)	\$0
30	Future Biennia (Projected Costs)	\$17,200,000
31	TOTAL	\$21,033,000

32 NEW SECTION. **Sec. 274. FOR THE DEPARTMENT OF CORRECTIONS**

1 Omnibus Preservation: Health, Safety, and Code (Minor Works)
2 (06-1-027)

3 Appropriation:

4	State Building Construction Account--State	\$4,100,000
5	Prior Biennia (Expenditures)	\$0
6	Future Biennia (Projected Costs)	\$18,054,000
7	TOTAL	\$22,154,000

8 NEW SECTION. **Sec. 275. FOR THE DEPARTMENT OF CORRECTIONS**

9 Omnibus Preservation: Infrastructure Preservation (Minor Works)
10 (06-1-025)

11 Appropriation:

12	State Building Construction Account--State	\$3,826,000
13	Prior Biennia (Expenditures)	\$0
14	Future Biennia (Projected Costs)	\$16,800,000
15	TOTAL	\$20,626,000

16 NEW SECTION. **Sec. 276. FOR THE DEPARTMENT OF CORRECTIONS**

17 Omnibus Program: Programmatic Projects (Minor Works) (06-2-033)

18 Appropriation:

19	State Building Construction Account--State	\$1,915,000
20	Prior Biennia (Expenditures)	\$0
21	Future Biennia (Projected Costs)	\$12,000,000
22	TOTAL	\$13,915,000

23 NEW SECTION. **Sec. 277. FOR THE DEPARTMENT OF CORRECTIONS**

24 Stafford Creek Corrections Center: Correct Security Deficiencies
25 (06-1-013)

26 Appropriation:

27	State Building Construction Account--State	\$1,593,266
28	Prior Biennia (Expenditures)	\$0
29	Future Biennia (Projected Costs)	\$0
30	TOTAL	\$1,593,266

31 NEW SECTION. **Sec. 278. FOR THE DEPARTMENT OF CORRECTIONS**

32 Emergency Projects (06-1-036)

1 The appropriations in this section are subject to the following
2 conditions and limitations: The appropriations shall only be used for
3 unanticipated building or infrastructure repairs necessary for the
4 protection of capital assets or protection of health or safety.

5 Appropriation:

6	Charitable, Educational, Penal, and Reformatory	
7	Institutions Account--State	\$900,000
8	State Building Construction Account--State	\$1,500,000
9	Subtotal Appropriation	\$2,400,000
10	Prior Biennia (Expenditures)	\$0
11	Future Biennia (Projected Costs)	\$9,600,000
12	TOTAL	\$12,000,000

13 NEW SECTION. **Sec. 279. FOR THE DEPARTMENT OF CORRECTIONS**

14 Infrastructure Projects - Savings (06-1-001)

15 The appropriation in this section is subject to the following
16 conditions and limitations: Projects that are completed in accordance
17 with section 906 of this act may have their remaining funds transferred
18 to this appropriation for other preservation projects approved by the
19 office of financial management.

20 Appropriation:

21	State Building Construction Account--State	\$1
22	Prior Biennia (Expenditures)	\$0
23	Future Biennia (Projected Costs)	\$0
24	TOTAL	\$1

25 NEW SECTION. **Sec. 280. FOR THE DEPARTMENT OF CORRECTIONS**

26 Statewide: Inflow and Infiltration Analysis (06-2-034)

27 Appropriation:

28	Charitable, Educational, Penal, and Reformatory	
29	Institutions Account--State	\$250,000
30	Prior Biennia (Expenditures)	\$0
31	Future Biennia (Projected Costs)	\$0
32	TOTAL	\$250,000

1 NEW SECTION. **Sec. 281. FOR THE DEPARTMENT OF CORRECTIONS**

2 Statewide: Seismic Study (06-1-039)

3 Appropriation:

4 Charitable, Educational, Penal, and Reformatory

5 Institutions Account--State \$500,000

6 Prior Biennia (Expenditures) \$0

7 Future Biennia (Projected Costs) \$0

8 TOTAL \$500,000

9 NEW SECTION. **Sec. 282. FOR THE DEPARTMENT OF CORRECTIONS**

10 Class II/Class III Offender Work Program Master Plan (06-2-075)

11 Appropriation:

12 Charitable, Educational, Penal, and Reformatory

13 Institutions Account--State \$150,000

14 Prior Biennia (Expenditures) \$0

15 Future Biennia (Projected Costs) \$0

16 TOTAL \$150,000

17 NEW SECTION. **Sec. 283. FOR THE DEPARTMENT OF CORRECTIONS**

18 Washington Corrections Center: Predesign/Design Health Care
19 Facility Remodel (06-2-072)

20 Appropriation:

21 State Building Construction Account--State \$1,200,000

22 Prior Biennia (Expenditures) \$0

23 Future Biennia (Projected Costs) \$10,834,000

24 TOTAL \$12,034,000

25 NEW SECTION. **Sec. 284. FOR THE DEPARTMENT OF CORRECTIONS**

26 Washington Corrections Center: Replace G Building Roof (06-1-077)

27 Appropriation:

28 State Building Construction Account--State \$3,776,477

29 Prior Biennia (Expenditures) \$0

30 Future Biennia (Projected Costs) \$0

31 TOTAL \$3,776,477

32 NEW SECTION. **Sec. 285. FOR THE DEPARTMENT OF CORRECTIONS**

1 Washington Corrections Center for Women: Predesign/Design Replace
2 Steamlines (06-1-018)

3 Appropriation:

4	State Building Construction Account--State	\$1,016,000
5	Prior Biennia (Expenditures)	\$0
6	Future Biennia (Projected Costs)	\$0
7	TOTAL	\$1,016,000

8 NEW SECTION. **Sec. 286. FOR THE DEPARTMENT OF CORRECTIONS**

9 Washington State Penitentiary: Design South Close Security Complex
10 (06-2-021)

11 Appropriation:

12	State Building Construction Account--State	\$4,000,000
13	Prior Biennia (Expenditures)	\$0
14	Future Biennia (Projected Costs)	\$54,917,295
15	TOTAL	\$58,917,295

16 NEW SECTION. **Sec. 287. FOR THE DEPARTMENT OF CORRECTIONS**

17 Washington State Penitentiary: Replace 6 Wing Roof (06-1-009)

18 Appropriation:

19	State Building Construction Account--State	\$1,096,000
20	Prior Biennia (Expenditures)	\$0
21	Future Biennia (Projected Costs)	\$0
22	TOTAL	\$1,096,000

23 NEW SECTION. **Sec. 288. FOR THE DEPARTMENT OF CORRECTIONS**

24 Washington State Penitentiary: Replace Correctional Industries
25 Roof (06-1-023)

26 Appropriation:

27	State Building Construction Account--State	\$2,772,000
28	Prior Biennia (Expenditures)	\$0
29	Future Biennia (Projected Costs)	\$0
30	TOTAL	\$2,772,000

31 NEW SECTION. **Sec. 289. FOR THE EMPLOYMENT SECURITY DEPARTMENT**

32 Employment Resource Center (05-2-001)

1 The reappropriation in this section is subject to the following
2 conditions and limitations: The reappropriation is to purchase and
3 install state of the art equipment for a 40,000 square foot facility
4 supporting work force development programs using funds available to the
5 state in section 903(d) of the Social Security Act (Reed act).

6 Reappropriation:

7	Unemployment Compensation Administration	
8	Account--Federal	\$6,000,000
9	Prior Biennia (Expenditures)	\$0
10	Future Biennia (Projected Costs)	\$0
11	TOTAL	\$6,000,000

12 NEW SECTION. **Sec. 290. FOR THE EMPLOYMENT SECURITY DEPARTMENT**

13 Walla Walla WorkSource Office: Training Room Expansion (06-2-001)

14 The appropriation in this section is subject to the following
15 conditions and limitations: This appropriation is to build a training
16 and meeting room at the Walla Walla WorkSource building using funds
17 available to the state in section 903(d) of the Social Security Act
18 (Reed act).

19 Appropriation:

20	Unemployment Compensation Administration	
21	Account--Federal	\$250,000
22	Prior Biennia (Expenditures)	\$0
23	Future Biennia (Projected Costs)	\$0
24	TOTAL	\$250,000

(End of part)

PART 3

NATURAL RESOURCES

NEW SECTION. Sec. 301. FOR THE DEPARTMENT OF ECOLOGY

Water Supply Facilities (74-2-006)

Reappropriation:

State Drought Preparedness--State	\$205,000
State and Local Improvements Revolving Account	
(Water Supply Facilities)--State	\$2,869,674
Subtotal Reappropriation	\$3,074,674
Prior Biennia (Expenditures)	\$2,431,709
Future Biennia (Projected Costs)	\$0
TOTAL	\$5,506,383

NEW SECTION. Sec. 302. FOR THE DEPARTMENT OF ECOLOGY

Centennial Clean Water Fund (86-2-007)

Reappropriation:

Public Works Assistance Account--State	\$287,359
Water Quality Account--State	\$1,293,656
Subtotal Reappropriation	\$1,581,015
Prior Biennia (Expenditures)	\$3,761,004
Future Biennia (Projected Costs)	\$0
TOTAL	\$5,342,019

NEW SECTION. Sec. 303. FOR THE DEPARTMENT OF ECOLOGY

Local Toxics Grants for Cleanup and Prevention (88-2-008)

Reappropriation:

Local Toxics Control Account--State	\$8,400,000
Prior Biennia (Expenditures)	\$250,435,524
Future Biennia (Projected Costs)	\$0
TOTAL	\$258,835,524

NEW SECTION. Sec. 304. FOR THE DEPARTMENT OF ECOLOGY

Water Pollution Control Revolving Account (90-2-002)

1 Reappropriation:

2	Water Pollution Control Revolving	
3	Account--Federal	\$13,828,872
4	Prior Biennia (Expenditures)	\$13,528,483
5	Future Biennia (Projected Costs)	\$0
6	TOTAL	\$27,357,355

7 NEW SECTION. **Sec. 305. FOR THE DEPARTMENT OF ECOLOGY**

8 Low-Level Nuclear Waste Disposal Trench Closure (97-2-012)

9 Reappropriation:

10	Site Closure Account--State	\$5,131,732
11	Prior Biennia (Expenditures)	\$1,087,335
12	Future Biennia (Projected Costs)	\$0
13	TOTAL	\$6,219,067

14 NEW SECTION. **Sec. 306. FOR THE DEPARTMENT OF ECOLOGY**

15 Water Irrigation Efficiencies (01-H-010)

16 The reappropriations in this section are subject to the following
 17 conditions and limitations:

18 (1) The reappropriations are provided solely to provide grants to
 19 conservation districts to assist the agricultural community to
 20 implement water conservation measures and irrigation efficiencies in
 21 the 16 critical basins. A conservation district receiving funds shall
 22 manage each grant to ensure that a portion of the water saved by the
 23 water conservation measure or irrigation efficiency will be placed as
 24 a purchase or a lease in the trust water rights program to enhance
 25 instream flows. The proportion of saved water placed in the trust
 26 water rights program must be equal to the percentage of the public
 27 investment in the conservation measure or irrigation efficiency. The
 28 percentage of the public investment may not exceed 85 percent of the
 29 total cost of the conservation measure or irrigation efficiency. In
 30 awarding grants, a conservation district shall give first priority to
 31 family farms.

32 (2) \$344,000 of the water quality account reappropriation is
 33 provided for water leases or projects in the Yakima river basin for
 34 aquifer recharge necessary to allow the use of drought wells to meet
 35 essential irrigation needs. Essential irrigation needs is defined as

1 eighty percent of the water a farmer would ordinarily receive from the
2 irrigation district, less the water that is actually delivered and
3 regardless of crops grown.

4 Reappropriation:

5	State Building Construction Account--State	\$495,963
6	State and Local Improvements Revolving Account	
7	(Water Supply Facilities)--State	\$2,983,926
8	Water Quality Account--State	\$1,663,103
9	Subtotal Reappropriation	\$5,142,992
10	Prior Biennia (Expenditures)	\$1,979,657
11	Future Biennia (Projected Costs)	\$0
12	TOTAL	\$7,122,649

13 NEW SECTION. **Sec. 307. FOR THE DEPARTMENT OF ECOLOGY**

14 Water Measuring Devices (01-H-009)

15 The reappropriation in this section is subject to the following
16 conditions and limitations: The reappropriation is provided solely for
17 water measuring devices and gauges. The department shall prioritize
18 the distribution of water measuring devices and gauges to locations
19 participating in the department of fish and wildlife's fish screens and
20 cooperative compliance programs.

21 Reappropriation:

22	State Building Construction Account--State	\$1,611,941
23	Prior Biennia (Expenditures)	\$1,088,059
24	Future Biennia (Projected Costs)	\$0
25	TOTAL	\$2,700,000

26 NEW SECTION. **Sec. 308. FOR THE DEPARTMENT OF ECOLOGY**

27 Centennial Clean Water Fund (02-4-007)

28 The reappropriation in this section is subject to the following
29 conditions and limitations: The reappropriation is subject to the
30 conditions and limitations of section 315, chapter 8, Laws of 2001 2nd
31 sp. sess.

32 Reappropriation:

33	Water Quality Account--State	\$5,828,687
34	Prior Biennia (Expenditures)	\$7,874,259

1	Future Biennia (Projected Costs)	\$0
2	TOTAL	\$13,702,946
3	<u>NEW SECTION. Sec. 309. FOR THE DEPARTMENT OF ECOLOGY</u>	
4	Padilla Bay Expansion (02-2-006)	
5	Reappropriation:	
6	General Fund--Federal	\$1,693,690
7	State Building Construction Account--State	\$281,734
8	Subtotal Reappropriation	\$1,975,424
9	Prior Biennia (Expenditures)	\$3,849,509
10	Future Biennia (Projected Costs)	\$0
11	TOTAL	\$5,824,933
12	<u>NEW SECTION. Sec. 310. FOR THE DEPARTMENT OF ECOLOGY</u>	
13	Water Pollution Control Revolving Account (02-4-002)	
14	Reappropriation:	
15	Water Pollution Control Revolving	
16	Account--State	\$47,002,053
17	Water Pollution Control Revolving	
18	Account--Federal	\$774,704
19	Subtotal Reappropriation	\$47,776,757
20	Prior Biennia (Expenditures)	\$91,623,880
21	Future Biennia (Projected Costs)	\$0
22	TOTAL	\$139,400,637
23	<u>NEW SECTION. Sec. 311. FOR THE DEPARTMENT OF ECOLOGY</u>	
24	Water Supply Facilities (02-4-006)	
25	Reappropriation:	
26	State and Local Improvements Revolving Account	
27	(Water Supply Facilities)--State	\$3,243,909
28	Prior Biennia (Expenditures)	\$2,201,906
29	Future Biennia (Projected Costs)	\$0
30	TOTAL	\$5,445,815
31	<u>NEW SECTION. Sec. 312. FOR THE DEPARTMENT OF ECOLOGY</u>	
32	Centennial Clean Water Fund (04-4-007)	

1 The reappropriations in this section are subject to the following
2 conditions and limitations:

3 (1) Up to \$7,547,044 of the water quality account--state
4 reappropriation is provided for the extended grant payment to
5 metro/King county.

6 (2) Up to \$10,000,000 of the state building construction account--
7 state reappropriation is provided for the extended grant payment to
8 Spokane for the Spokane-Rathdrum Prairie aquifer.

9 (3) \$2,000,000 of the state building construction account--state
10 reappropriation is provided solely for water quality facility grants
11 for communities with a population of less than 5,000. The department
12 shall give priority consideration to: (a) Communities subject to a
13 regulatory order from the department of ecology for noncompliance with
14 water quality rules; (b) projects for which design work has been
15 completed; and (c) projects with a local match from reasonable water
16 quality rates and charges.

17 (4) \$760,000 of the state building construction account--state
18 reappropriation is provided solely for the Klickitat wastewater
19 treatment project.

20 (5) \$800,000 of the state building construction account--state
21 reappropriation is provided solely for the comprehensive irrigation
22 district management program.

23 (6) \$150,000 of the water quality account--state reappropriation is
24 to contract with a regional salmon enhancement organization for
25 planning activities related to improving water quality in the Hood
26 Canal, particularly research, preservation, and restoration of
27 molluscan ecosystem including bivalves and other important filtering
28 organisms in Hood Canal.

29 (7) The remaining reappropriation in this section is provided for
30 statewide water quality implementation and planning grants and loans.
31 The department shall give priority consideration to projects located in
32 basins with critical or depressed salmonid stocks.

33 (8) In addition to the annual project progress reporting
34 requirement of RCW 43.88.160(3), the department shall file quarterly
35 project progress reports with the office of financial management.

36 Reappropriation:

37	State Building Construction Account--State	\$10,981,926
38	Water Quality Account--State	\$8,109,075

1 Subtotal Reappropriation \$19,091,001
2 Prior Biennia (Expenditures) \$25,958,999
3 Future Biennia (Projected Costs) \$0
4 TOTAL \$45,050,000

5 NEW SECTION. **Sec. 313. FOR THE DEPARTMENT OF ECOLOGY**

6 Columbia Basin Ground Water Management (04-2-952)

7 The appropriation in this section is subject to the following
8 conditions and limitations: The appropriation is provided solely to
9 the department of ecology to make grants to implement the Columbia
10 basin ground water management area plan.

11 Reappropriation:

12 Water Quality Account--State \$250,000
13 Prior Biennia (Expenditures) \$250,000
14 Future Biennia (Projected Costs) \$0
15 TOTAL \$500,000

16 NEW SECTION. **Sec. 314. FOR THE DEPARTMENT OF ECOLOGY**

17 Local Toxics Grants for Cleanup and Prevention (04-4-008)

18 Reappropriation:

19 Local Toxics Control Account--State \$24,208,000
20 Prior Biennia (Expenditures) \$249,042,000
21 Future Biennia (Projected Costs) \$0
22 TOTAL \$273,250,000

23 NEW SECTION. **Sec. 315. FOR THE DEPARTMENT OF ECOLOGY**

24 Site Closure - Nuclear Waste Trench Site Investigation (04-4-010)

25 Reappropriation:

26 Site Closure Account--State \$1,135,470
27 Prior Biennia (Expenditures) \$5,945
28 Future Biennia (Projected Costs) \$0
29 TOTAL \$1,141,415

30 NEW SECTION. **Sec. 316. FOR THE DEPARTMENT OF ECOLOGY**

31 Twin Lake Aquifer Recharge Project (04-2-951)

1 The reappropriation in this section is subject to the following
2 conditions and limitations: The reappropriation is provided solely to
3 recover the department of ecology's cost in evaluating and issuing
4 decisions on water right applications and restoration of the Twin Lakes
5 in the Methow valley.

6 Reappropriation:

7	State Building Construction Account--State	\$715,000
8	Prior Biennia (Expenditures)	\$35,000
9	Future Biennia (Projected Costs)	\$0
10	TOTAL	\$750,000

11 NEW SECTION. **Sec. 317. FOR THE DEPARTMENT OF ECOLOGY**

12 Water Pollution Control Revolving Account (04-4-002)

13 Reappropriation:

14	Water Pollution Control Revolving	
15	Account--State	\$54,935,416
16	Water Pollution Control Revolving	
17	Account--Federal	\$33,730,455
18	Subtotal Reappropriation	\$88,665,871
19	Prior Biennia (Expenditures)	\$65,128,587
20	Future Biennia (Projected Costs)	\$0
21	TOTAL	\$153,794,458

22 NEW SECTION. **Sec. 318. FOR THE DEPARTMENT OF ECOLOGY**

23 Water Rights Purchase/Lease (04-1-005)

24 The reappropriation in this section is subject to the following
25 conditions and limitations: The reappropriation is provided for the
26 purchase or lease of water rights. It is also provided for the purpose
27 of improving stream and river flows in fish critical basins under the
28 trust water rights program under chapters 90.42 and 90.38 RCW.

29 Reappropriation:

30	State Drought Preparedness--State	\$1,470,000
31	Prior Biennia (Expenditures)	\$30,000
32	Future Biennia (Projected Costs)	\$0
33	TOTAL	\$1,500,000

1 NEW SECTION. **Sec. 319. FOR THE DEPARTMENT OF ECOLOGY**

2 Water Supply Facilities (04-4-006)

3 The reappropriations in this section are subject to the following
4 conditions and limitations:

5 (1)(a) \$541,951 of the state building construction account
6 reappropriation and \$1,733,812 of the state and local improvements
7 revolving account reappropriation are provided solely for expenditure
8 under a contract between the department of ecology and the United
9 States bureau of reclamation for the development of plans, engineering,
10 and financing reports and other preconstruction activities associated
11 with the development of water storage projects in the Yakima river
12 basin, consistent with the Yakima river basin water enhancement
13 project, P.L. 103-434. The initial water storage feasibility study
14 shall be for the Black Rock reservoir project. The department shall
15 seek federal funds to augment the funding provided by this
16 appropriation.

17 (b) Up to \$2,240,000 of the state building construction account--
18 state reappropriation is provided solely for phase 1 of restoration of
19 anadromous fish habitat in Manastash creek.

20 (c) The remainder of the state building construction account
21 reappropriation is provided solely for grants for the development of
22 plans, engineering and financing reports, acquiring land and
23 facilities, and other preconstruction activities associated with the
24 development of water storage and groundwater storage and recovery
25 projects. Proposed projects must be consistent with the
26 recommendations of the water storage task force and the governor's
27 water strategy. Priority for the use of these funds must be given to:
28 Projects that have been identified for early action through watershed
29 plans, comprehensive irrigation district management plans, or similar
30 plans; to projects that are part of an approved habitat conservation
31 plan or other intergovernmental agreement; or to joint projects with
32 federal entities such as the bureau of reclamation. The department
33 shall develop and administer this grants program in conjunction with
34 the departments of agriculture and fish and wildlife. Decisions
35 regarding which projects are funded must be by unanimous agreement of
36 all three departments. The department shall seek local and federal
37 funds to augment the funding provided by this reappropriation.

1 (2) In addition to the annual project progress reporting
2 requirement of RCW 43.88.160(3), the department shall file quarterly
3 project progress reports with the office of financial management.

4 Reappropriation:

5	State Building Construction Account--State	\$5,759,519
6	State and Local Improvements Revolving Account	
7	(Water Supply Facilities)--State	\$4,779,173
8	Subtotal Reappropriation	\$10,538,692
9	Prior Biennia (Expenditures)	\$3,111,308
10	Future Biennia (Projected Costs)	\$0
11	TOTAL	\$13,650,000

12 NEW SECTION. **Sec. 320. FOR THE DEPARTMENT OF ECOLOGY**

13 Quad Cities Water Right Mitigation (05-2-852)

14 Reappropriation:

15	State Building Construction Account--State	\$2,186,549
16	Prior Biennia (Expenditures)	\$13,451
17	Future Biennia (Projected Costs)	\$0
18	TOTAL	\$2,200,000

19 NEW SECTION. **Sec. 321. FOR THE DEPARTMENT OF ECOLOGY**

20 Sunnyside Valley Irrigation District Water Conservation (05-2-851)

21 Reappropriation:

22	State and Local Improvements Revolving Account	
23	(Water Supply Facilities)--State	\$424,085

24 Appropriation:

25	State Building Construction Account--State	\$3,878,000
26	Prior Biennia (Expenditures)	\$100,915
27	Future Biennia (Projected Costs)	\$4,676,000
28	TOTAL	\$9,079,000

29 NEW SECTION. **Sec. 322. FOR THE DEPARTMENT OF ECOLOGY**

30 Water Conveyance Infrastructure Projects (05-2-850)

31 The reappropriations in this section are subject to the following
32 conditions and limitations:

1 (1) \$1,500,000 of the state building construction account--state
2 appropriation is provided solely for water conveyance facilities to
3 implement the 1996 memorandum of agreement regarding utilization of
4 Skagit river basin water resources for in-stream and out-of-stream
5 purposes.

6 (2) \$300,000 of the state and local improvements revolving
7 account--state appropriation is provided solely for the Bertrand
8 watershed improvement district to address unpermitted water use and
9 environmental compliance and fund early action planning, feasibility
10 studies, and construction of early action projects.

11 (3) \$1,600,000 of the state building construction account--state
12 appropriation is provided solely for the Middle Fork Nooksack river
13 water diversion system.

14 (4) First priority from the remaining appropriation, \$1,475,000
15 from the state and local improvements revolving account--state
16 appropriation, \$350,000 from the state building construction account--
17 state appropriation, and the water quality account--state
18 appropriation, shall be the following projects: Piping in the upper
19 Yakima river; piping for Bull canal; piping for the Lowden number 2
20 ditch; diversion reconstruction and piping in Beaver creek; conjunctive
21 use of surface and ground water in the Chewuch river; replacing surface
22 diversions with wells and consolidation of diversions in the Entiat
23 river; replacing a check dam with a siphon on Little Naneum creek;
24 consolidate diversions on Simcoe creek; and ground water recharge of
25 reclaimed water on Kitsap peninsula. The purpose of this funding is to
26 develop projects and take other water management actions that benefit
27 streamflows and enhance water supply to resolve conflicts among water
28 needs for municipal water supply, agricultural water supply, and fish
29 restoration. The streamflow or other public benefits secured from
30 these projects should be commensurate with the investment of state
31 funds.

32 (5) \$50,000 of the state building construction account--state
33 reappropriation is provided solely for Ahtanum creek watershed
34 restoration and Pine Hollow reservoir.

35 Reappropriation:

36	Water Quality Account--State	\$525,000
37	State Building Construction Account--State	\$3,500,000
38	State and Local Improvements Revolving Account	

1	(Water Supply Facilities)--State	\$1,772,949
2	Subtotal Reappropriation	\$5,797,949
3	Prior Biennia (Expenditures)	\$2,051
4	Future Biennia (Projected Costs)	\$0
5	TOTAL	\$5,800,000

6 NEW SECTION. **Sec. 323. FOR THE DEPARTMENT OF ECOLOGY**

7 Centennial Clean Water Program (06-4-007)

8 The appropriations in this section are subject to the following
9 conditions and limitations:

10 (1) Up to \$10,000,000 of the state building construction account--
11 state appropriation is provided for the extended grant payment to
12 Spokane for the Spokane-Rathdrum Prairie aquifer.

13 (2) \$5,000,000 of the state building construction account--state
14 appropriation is provided solely for water quality grants for hardship
15 communities with a population of less than 5,000. The department shall
16 give priority consideration to: (a) Communities subject to a
17 regulatory order from the department of ecology for noncompliance with
18 water quality rules; (b) projects for which design work has been
19 completed; and (c) projects with a local match from reasonable water
20 quality rates and charges.

21 (3) \$1,000,000 of the state building construction account--state
22 appropriation is provided to design appropriate wastewater treatment
23 facilities to serve the Hoodspout to Skokomish reservation areas of
24 Hood Canal. The exact facilities will be based upon the
25 recommendations from an analysis of wastewater management options for
26 the Hoodspout to Skokomish river currently being undertaken by Mason
27 county.

28 (4) \$750,000 of the state building construction account--state
29 appropriation is provided solely for assistance in management and clean
30 up activities at Long Lake in Kitsap county.

31 (5) \$320,000 of the water quality account--state appropriation is
32 provided to Mason county to develop a septic system data base and
33 identify failing septic systems in Hood Canal.

34 (6) \$70,000 of the water quality account--state appropriation will
35 be provided to Kitsap county for surveys of septic systems in Hood
36 Canal.

1 (7) \$70,000 of the water quality account--state appropriation will
2 be provided to Jefferson county for surveys of septic systems in Hood
3 Canal.

4 (8) The remaining appropriation in this section is provided for
5 statewide water quality implementation and planning grants and loans.

6 Appropriation:

7	State Building Construction Account--State	\$35,000,000
8	Water Quality Account--State	\$8,000,000
9	Subtotal Appropriation	\$43,000,000
10	Prior Biennia (Expenditures)	\$0
11	Future Biennia (Projected Costs)	\$211,808,000
12	TOTAL	\$254,808,000

13 NEW SECTION. **Sec. 324. FOR THE DEPARTMENT OF ECOLOGY**

14 State Drought Preparedness (05-4-009)

15 The reappropriation in this section is subject to the following
16 conditions and limitations:

17 (1) The reappropriation in this section is provided solely for
18 response to the statewide drought that was declared pursuant to chapter
19 43.83B RCW. The department of ecology may provide funding or
20 compensation for purchase or lease of water rights and to public bodies
21 as defined in RCW 43.83B.050 in connection with projects and measures
22 designed to alleviate drought conditions which may affect: Public
23 health and safety; drinking water supplies; agricultural activities; or
24 fish and wildlife survival.

25 (2) Projects or measures for which funding or compensation will be
26 provided must be connected with a water system, water source, or water
27 body which is receiving, or has been projected to receive, less than
28 seventy-five percent of normal water supply, as the result of natural
29 drought conditions. This reduction in water supply must be such that
30 it is causing, or will cause, undue hardship for the entities or fish
31 or wildlife depending on the water supply. General criteria for
32 guidelines to be established by the department of ecology for
33 distribution of funds must include: A balanced and equitable
34 distribution of the funds among the different sectors affected by
35 drought; a funding process that ensures funds are available for drought

1 impacts that arise both early and later during the course of the
2 drought; and preference for projects that leverage other federal and
3 local funds.

4 Reappropriation:

5	State Drought Preparedness Account--State	\$8,200,000
6	Prior Biennia (Expenditures)	\$0
7	Future Biennia (Projected Costs)	\$0
8	TOTAL	\$8,200,000

9 NEW SECTION. **Sec. 325. FOR THE DEPARTMENT OF ECOLOGY**

10 Local Toxics Grants for Cleanup and Prevention (06-4-008)

11 The appropriation in this section is subject to the following
12 conditions and limitations:

13 (1) \$6,000,000 of the appropriation is provided solely for grants
14 to local governments for local projects that implement the state "never
15 waste" plan. Grant funds will emphasize additional organics composting
16 and conversion, green building, and moderate risk waste projects
17 described in the plan. Of this amount, up to \$1,600,000 may be used
18 for one-time funding for auto switch recycling consistent with the
19 memorandum of agreement being finalized with the auto recyclers
20 association.

21 (2) \$3,000,000 of the appropriation is provided for emission
22 reduction projects for local governments to retrofit public sector
23 diesel engines with exhaust emission control devices or to make other
24 modifications or operational changes, including cleaner fuels, to allow
25 public sector fleets to reduce their emissions.

26 (3) \$5,000,000 of the appropriation is provided solely for grants
27 to local governments needing assistance in complying with the new phase
28 II storm water permit requirements. Of this amount, \$300,000 is
29 provided solely for Mason county to prepare storm water management
30 plans for Belfair and Hoodspout consistent with the storm water program
31 in the Puget Sound conservation and recovery plan.

32 (4) \$67,000,000 of the appropriation is provided solely for
33 remedial action grants.

34 Appropriation:

35	Local Toxics Control Account--State	\$90,000,000
36	Prior Biennia (Expenditures)	\$45,000,000

1 Future Biennia (Projected Costs) \$180,000,000
2 TOTAL \$315,000,000

3 NEW SECTION. **Sec. 326. FOR THE DEPARTMENT OF ECOLOGY**

4 Minor Works (06-1-004)

5 Appropriation:

6 State Building Construction Account--State \$555,000
7 Prior Biennia (Expenditures) \$0
8 Future Biennia (Projected Costs) \$0
9 TOTAL \$555,000

10 NEW SECTION. **Sec. 327. FOR THE DEPARTMENT OF ECOLOGY**

11 Safe Soil Remediation and Awareness Projects (06-2-001)

12 Appropriation:

13 State Toxics Control Account--State \$500,000
14 Prior Biennia (Expenditures) \$0
15 Future Biennia (Projected Costs) \$0
16 TOTAL \$500,000

17 NEW SECTION. **Sec. 328. FOR THE DEPARTMENT OF ECOLOGY**

18 Water Irrigation Efficiencies (06-2-009)

19 Appropriation:

20 State Building Construction Account--State \$3,500,000
21 Prior Biennia (Expenditures) \$0
22 Future Biennia (Projected Costs) \$14,000,000
23 TOTAL \$17,500,000

24 NEW SECTION. **Sec. 329. FOR THE DEPARTMENT OF ECOLOGY**

25 Water Pollution Control Revolving Account (06-4-002)

26 The appropriations in this section are subject to the following
27 conditions and limitations: The department shall give priority loan
28 funding consideration to on-site septic system rehabilitation and
29 replacement programs in Mason, Kitsap, and Jefferson counties for at
30 least \$1,000,000 from the water pollution control revolving account--
31 state in the second year of the funding cycle.

32 Appropriation:

1	Water Pollution Control Revolving	
2	Account--State	\$162,839,146
3	Water Pollution Control Revolving	
4	Account--Federal	\$76,777,140
5	Subtotal Appropriation	\$239,616,286
6	Prior Biennia (Expenditures)	\$0
7	Future Biennia (Projected Costs)	\$912,000,000
8	TOTAL	\$1,151,616,286

9 **NEW SECTION. Sec. 330. FOR THE DEPARTMENT OF ECOLOGY**

10 Watershed Plan Implementation and Flow Achievement (06-2-003)

11 The appropriation in this section is subject to the following
12 conditions and limitations: \$12,000,000 of the appropriation is
13 provided solely for projects and water right acquisitions to support
14 watershed planning efforts and achieving instream flows subject to the
15 following project types, conditions, and limitations:

16 (1) Up to \$1,353,172 of the appropriation is provided to improve
17 irrigation efficiency and to achieve associated flow improvements in
18 the Twisp and Methow rivers by providing for cleaning and piping of
19 30,943 linear feet of the irrigation canal within the lower
20 (downstream) seven miles of the Methow Valley irrigation district's
21 west canal. Of this amount, up to \$100,000 is provided for a neutral
22 independent consultant to provide management assistance to the Methow
23 Valley irrigation district for purposes of identifying structural and
24 operational improvements to increase overall system water use
25 efficiency.

26 (2) Up to \$200,000 of the appropriation is provided for a portion
27 of the costs of the project level environmental impact statement for
28 the Ahtanum creek watershed restoration program, including construction
29 of the Pine Hollow reservoir, provided there is agreement among the
30 Yakama nation, Ahtanum irrigation district, and other jurisdictional
31 federal, state, and local agencies and entities to proceed with the
32 environmental impact statement.

33 (3) Up to \$75,000 of the appropriation is provided to formalize the
34 Ahtanum creek watershed restoration program, including identification
35 of site specific habitat improvement projects and determination of the
36 most appropriate restoration program alternative to implement.

1 (4) Up to \$1,500,000 of the appropriation is provided to reduce
2 diversions from the Dungeness river through pipeline projects
3 identified in the Dungeness river comprehensive irrigation district
4 management plan.

5 (5) \$100,000 of the appropriation is provided solely to the city of
6 Normandy Park to implement the basin plan for the Miller/Walker and
7 Salmon creek basins.

8 (6) Water storage grants for the development of plans, engineering
9 and financing reports, acquiring lands and facilities, and other
10 preconstruction activities associated with the development of water
11 storage and groundwater storage and recovery projects. Proposed
12 projects should be consistent with the recommendations of the water
13 storage task force. The department of ecology would issue grants in
14 consultation with the departments of agriculture and fish and wildlife.

15 (7) Infrastructure improvement projects and other water management
16 actions that benefit stream flows and enhance water supply to resolve
17 conflicts among water needs for municipal water supply, agriculture
18 water supply, and fish restoration. The stream flow improvements and
19 other public benefits secured from these projects should be
20 commensurate with the investment of state funds.

21 (8) Projects for planning, acquisition, construction, and
22 improvement of agriculture water supply facilities and achieving water
23 conservation and water use efficiency improvements.

24 (9) Financial assistance to purchase and install water measuring
25 devices at points of diversion and withdrawal. Preference would be
26 given to fish-critical basins, to areas participating in the department
27 of fish and wildlife fish screening and cooperative compliance
28 programs, and to basins where watershed planning has determined
29 additional water diversion and withdrawal information is needed.

30 (10) Funding for acquisition of either water or water rights, or
31 both, for instream flow achievement and establishment of water
32 accounts. The appropriation is provided for either the purchase or
33 lease, or both, of water rights. It is also provided for the purpose
34 of improving stream and river flows in fish critical basins under the
35 trust water rights program under chapters 90.42 and 90.38 RCW.

36 Appropriation:

37	State Building Construction Account--State	\$12,000,000
38	Prior Biennia (Expenditures)	\$0

1 Future Biennia (Projected Costs) \$48,000,000
 2 TOTAL \$60,000,000

3 NEW SECTION. **Sec. 331. FOR THE STATE PARKS AND RECREATION**
 4 **COMMISSION**

5 Donation for Construction of Cama Beach State Park (99-2-001)

6 The reappropriation in this section is subject to the following
 7 conditions and limitations: The funding is solely and directly from
 8 donations intended for this facility.

9 Reappropriation:

10 Parks Renewal and Stewardship Account--Private/Local . . \$249,951
 11 Prior Biennia (Expenditures) \$0
 12 Future Biennia (Projected Costs) \$0
 13 TOTAL \$249,951

14 NEW SECTION. **Sec. 332. FOR THE STATE PARKS AND RECREATION**
 15 **COMMISSION**

16 Lewis and Clark Bicentennial (00-1-010)

17 The reappropriation in this section is subject to the following
 18 conditions and limitations: The reappropriation in this section is
 19 provided solely to renovate facilities and enhance exhibits at Lewis
 20 and Clark trail interpretive centers located at Sacajawea state park,
 21 Beacon Rock state park, and Cape Disappointment state park.

22 Reappropriation:

23 State Building Construction Account--State \$1,600,000
 24 Prior Biennia (Expenditures) \$2,437,000
 25 Future Biennia (Projected Costs) \$0
 26 TOTAL \$4,037,000

27 NEW SECTION. **Sec. 333. FOR THE STATE PARKS AND RECREATION**
 28 **COMMISSION**

29 Major Park Renovation - Cama Beach (02-1-022)

30 The reappropriation in this section is subject to the following
 31 conditions and limitations: The reappropriation is provided to
 32 complete electrical power, water, and sewer utilities, and for other
 33 park development and renovation.

1 Reappropriation:

2	State Building Construction Account--State	\$1,200,000
3	Parks Renewal and Stewardship Account--State	\$200,000
4	Subtotal Reappropriation	\$1,400,000
5	Prior Biennia (Expenditures)	\$0
6	Future Biennia (Projected Costs)	\$0
7	TOTAL	\$1,400,000

8 NEW SECTION. **Sec. 334. FOR THE STATE PARKS AND RECREATION**
9 **COMMISSION**

10 Park Housing (02-2-008)

11 Reappropriation:

12	State Building Construction Account--State	\$150,000
13	Prior Biennia (Expenditures)	\$1,150,000
14	Future Biennia (Projected Costs)	\$0
15	TOTAL	\$1,300,000

16 NEW SECTION. **Sec. 335. FOR THE STATE PARKS AND RECREATION**
17 **COMMISSION**

18 Spokane Centennial Trail - Unanticipated receipt (03-2-001)

19 Reappropriation:

20	General Fund--Private/Local	\$50,000
21	Prior Biennia (Expenditures)	\$162,000
22	Future Biennia (Projected Costs)	\$0
23	TOTAL	\$212,000

24 NEW SECTION. **Sec. 336. FOR THE STATE PARKS AND RECREATION**
25 **COMMISSION**

26 Deception Pass Renovation (04-1-019)

27 The reappropriation in this section is subject to the following
28 conditions and limitations: The reappropriation is for design and
29 permits for park and marine crew area relocation.

30 Reappropriation:

31	State Building Construction Account--State	\$150,000
32	Prior Biennia (Expenditures)	\$100,000

1 Future Biennia (Projected Costs) \$0
2 TOTAL \$250,000

3 NEW SECTION. **Sec. 337. FOR THE STATE PARKS AND RECREATION**
4 **COMMISSION**

5 Historic Stewardship (04-1-010)
6 Reappropriation:
7 State Building Construction Account--State \$350,000
8 Prior Biennia (Expenditures) \$650,000
9 Future Biennia (Projected Costs) \$0
10 TOTAL \$1,000,000

11 NEW SECTION. **Sec. 338. FOR THE STATE PARKS AND RECREATION**
12 **COMMISSION**

13 Minor Works: Facility Preservation (04-1-001)
14 The reappropriations in this section are subject to the following
15 conditions and limitations: The reappropriations in this section are
16 provided solely to continue minor works projects that reduce the
17 deferred maintenance backlog.

18 Reappropriation:
19 State Building Construction Account--State \$147,269
20 Parks Renewal and Stewardship Account--State \$2,600,000
21 Subtotal Reappropriation \$2,747,269
22 Prior Biennia (Expenditures) \$4,990,231
23 Future Biennia (Projected Costs) \$0
24 TOTAL \$7,737,500

25 NEW SECTION. **Sec. 339. FOR THE STATE PARKS AND RECREATION**
26 **COMMISSION**

27 Parkland Acquisition (04-2-013)
28 Reappropriation:
29 Parkland Acquisition Account--State \$412,690
30 Prior Biennia (Expenditures) \$0
31 Future Biennia (Projected Costs) \$0
32 TOTAL \$412,690

1 NEW SECTION. **Sec. 340. FOR THE STATE PARKS AND RECREATION**
2 **COMMISSION**

3 Recreation Development (04-2-002)

4 The reappropriation in this section is subject to the following
5 conditions and limitations:

6 (1) Up to \$100,000 of the reappropriation shall be used to retain
7 a consultant to conduct a predesign study for a headquarters building
8 located in Thurston county. The predesign shall compare a new leased
9 facility against options to build and evaluate appropriate funding
10 strategies.

11 (2) \$900,000 of the reappropriation shall be used to install fee
12 collection stations at selected parks statewide.

13 (3) In addition to the annual project progress reporting
14 requirement of RCW 43.88.160(3), the commission shall file quarterly
15 project progress reports with the office of financial management.

16 Reappropriation:

17 State Building Construction Account--State	\$700,000
18 Prior Biennia (Expenditures)	\$2,200,000
19 Future Biennia (Projected Costs)	\$0
20 TOTAL	\$2,900,000

21 NEW SECTION. **Sec. 341. FOR THE STATE PARKS AND RECREATION**
22 **COMMISSION**

23 Statewide Boat Pumpout - Federal Clean Vessel Act (04-4-014)

24 Reappropriation:

25 General Fund--Federal	\$800,000
26 Prior Biennia (Expenditures)	\$200,000
27 Future Biennia (Projected Costs)	\$0
28 TOTAL	\$1,000,000

29 NEW SECTION. **Sec. 342. FOR THE STATE PARKS AND RECREATION**
30 **COMMISSION**

31 Jefferson County Public Utility District Grant (05-1-006)

32 Reappropriation:

33 Parks Renewal and Stewardship Account--Private/Local . .	\$265,000
34 Prior Biennia (Expenditures)	\$0

1 Future Biennia (Projected Costs) \$0
2 TOTAL \$265,000

3 NEW SECTION. **Sec. 343. FOR THE STATE PARKS AND RECREATION**
4 **COMMISSION**

5 Donation for Construction of Cama Beach State Park (06-2-853)
6 Appropriation:
7 Parks Renewal and Stewardship Account--Private/Local . \$1,916,036
8 Prior Biennia (Expenditures) \$0
9 Future Biennia (Projected Costs) \$0
10 TOTAL \$1,916,036

11 NEW SECTION. **Sec. 344. FOR THE STATE PARKS AND RECREATION**
12 **COMMISSION**

13 Beacon Rock - Pierce Trust (06-1-030)
14 The appropriation in this section is subject to the following
15 conditions and limitations:

- 16 (1) The appropriation in this section is provided to make
17 improvements to the group camp at Beacon Rock state park.
18 (2) The funding has been provided solely and directly for this
19 project.

20 Appropriation:
21 Parks Renewal and Stewardship Account--Private/Local . . \$350,000
22 Prior Biennia (Expenditures) \$0
23 Future Biennia (Projected Costs) \$0
24 TOTAL \$350,000

25 NEW SECTION. **Sec. 345. FOR THE STATE PARKS AND RECREATION**
26 **COMMISSION**

27 Cama Beach - New Destinations (06-2-011)
28 Appropriation:
29 State Building Construction Account--State \$3,820,000
30 Prior Biennia (Expenditures) \$0
31 Future Biennia (Projected Costs) \$1,700,000
32 TOTAL \$5,520,000

1 NEW SECTION. **Sec. 346. FOR THE STATE PARKS AND RECREATION**

2 **COMMISSION**

3 Cape Disappointment - Renewed Traditions (06-2-027)

4 Appropriation:

5	State Building Construction Account--State	\$1,000,000
6	Prior Biennia (Expenditures)	\$0
7	Future Biennia (Projected Costs)	\$3,000,000
8	TOTAL	\$4,000,000

9 NEW SECTION. **Sec. 347. FOR THE STATE PARKS AND RECREATION**

10 **COMMISSION**

11 Coastal Parks - Renewed Traditions (06-2-012)

12 Appropriation:

13	State Building Construction Account--State	\$1,000,000
14	Prior Biennia (Expenditures)	\$0
15	Future Biennia (Projected Costs)	\$0
16	TOTAL	\$1,000,000

17 NEW SECTION. **Sec. 348. FOR THE STATE PARKS AND RECREATION**

18 **COMMISSION**

19 Hoko River Initial Property Development (06-2-850)

20 Appropriation:

21	State Building Construction Account--State	\$100,000
22	Prior Biennia (Expenditures)	\$0
23	Future Biennia (Projected Costs)	\$0
24	TOTAL	\$100,000

25 NEW SECTION. **Sec. 349. FOR THE STATE PARKS AND RECREATION**

26 **COMMISSION**

27 Cowan Barn and House (06-2-851)

28 Appropriation:

29	State Building Construction Account--State	\$350,000
30	Prior Biennia (Expenditures)	\$0
31	Future Biennia (Projected Costs)	\$0
32	TOTAL	\$350,000

1 NEW SECTION. **Sec. 350. FOR THE STATE PARKS AND RECREATION**
2 **COMMISSION**

3 Deception Pass - Renewed Traditions (06-2-013)

4 Appropriation:

5 State Building Construction Account--State	\$1,500,000
6 Prior Biennia (Expenditures)	\$0
7 Future Biennia (Projected Costs)	\$6,000,000
8 TOTAL	\$7,500,000

9 NEW SECTION. **Sec. 351. FOR THE STATE PARKS AND RECREATION**
10 **COMMISSION**

11 Emergency and Unforeseen Needs (06-1-024)

12 The appropriation in this section is subject to the following
13 conditions and limitations: The appropriation is not intended to be
14 used for routine maintenance.

15 Appropriation:

16 State Building Construction Account--State	\$750,000
17 Prior Biennia (Expenditures)	\$0
18 Future Biennia (Projected Costs)	\$3,000,000
19 TOTAL	\$3,750,000

20 NEW SECTION. **Sec. 352. FOR THE STATE PARKS AND RECREATION**
21 **COMMISSION**

22 Facility Preservation - Facilities (06-1-004)

23 The appropriation in this section is subject to the following
24 conditions and limitations:

25 (1) Up to \$2,000,000 may be used toward deferred maintenance
26 projects after the reappropriation in project 04-1-001 has been
27 expended. A list will be provided to the office of financial
28 management before funds from this project will be allotted for deferred
29 maintenance.

30 (2) \$600,000 of the appropriation shall be used to replace the
31 wastewater system at Dosewallips state park.

32 Appropriation:

33 State Building Construction Account--State	\$18,000,000
34 Prior Biennia (Expenditures)	\$0

1 Future Biennia (Projected Costs) \$0
2 TOTAL \$18,000,000

3 NEW SECTION. **Sec. 353. FOR THE STATE PARKS AND RECREATION**
4 **COMMISSION**

5 Federal Authority (06-2-021)
6 Appropriation:
7 General Fund--Federal \$500,000
8 Prior Biennia (Expenditures) \$0
9 Future Biennia (Projected Costs) \$0
10 TOTAL \$500,000

11 NEW SECTION. **Sec. 354. FOR THE STATE PARKS AND RECREATION**
12 **COMMISSION**

13 Fort Worden - Facilities (06-1-003)
14 Appropriation:
15 State Building Construction Account--State \$2,530,000
16 Prior Biennia (Expenditures) \$0
17 Future Biennia (Projected Costs) \$10,000,000
18 TOTAL \$12,530,000

19 NEW SECTION. **Sec. 355. FOR THE STATE PARKS AND RECREATION**
20 **COMMISSION**

21 Historic Stewardship - Stewardship (06-1-002)
22 Appropriation:
23 State Building Construction Account--State \$3,000,000
24 Prior Biennia (Expenditures) \$0
25 Future Biennia (Projected Costs) \$12,000,000
26 TOTAL \$15,000,000

27 NEW SECTION. **Sec. 356. FOR THE STATE PARKS AND RECREATION**
28 **COMMISSION**

29 Ice Age Floods - Cherished Resources (06-2-014)
30 Appropriation:
31 State Building Construction Account--State \$300,000
32 Prior Biennia (Expenditures) \$0

1 Future Biennia (Projected Costs) \$1,000,000
2 TOTAL \$1,300,000

3 NEW SECTION. Sec. 357. FOR THE STATE PARKS AND RECREATION
4 **COMMISSION**

5 Local Authority (06-2-022)
6 Appropriation:
7 Parks Renewal and Stewardship Account--Private/Local . . \$500,000
8 Prior Biennia (Expenditures) \$0
9 Future Biennia (Projected Costs) \$0
10 TOTAL \$500,000

11 NEW SECTION. Sec. 358. FOR THE STATE PARKS AND RECREATION
12 **COMMISSION**

13 Natural Resources - Stewardship (06-1-001)
14 Appropriation:
15 State Building Construction Account--State \$860,000
16 Prior Biennia (Expenditures) \$0
17 Future Biennia (Projected Costs) \$0
18 TOTAL \$860,000

19 NEW SECTION. Sec. 359. FOR THE STATE PARKS AND RECREATION
20 **COMMISSION**

21 Parkland Acquisition Account (06-2-020)
22 Appropriation:
23 Parkland Acquisition Account--State \$4,000,000
24 Prior Biennia (Expenditures) \$0
25 Future Biennia (Projected Costs) \$16,000,000
26 TOTAL \$20,000,000

27 NEW SECTION. Sec. 360. FOR THE STATE PARKS AND RECREATION
28 **COMMISSION**

29 Rocky Reach - Chelan County Public Utility District (06-1-023)
30 The appropriation in this section is subject to the following
31 conditions and limitations:

1 (1) The appropriation in this section is provided to construct and
2 surface the northern mile of Rocky Reach trail, and partially fund
3 installation of signs, interpretive panels, and bridges related to the
4 5.1 mile project.

5 (2) The funding is provided by Chelan county public utility
6 district solely and directly for the work referenced in subsection (1)
7 of this section.

8 Appropriation:

9	Parks Renewal and Stewardship Account--Private/Local . . .	\$500,000
10	Prior Biennia (Expenditures)	\$0
11	Future Biennia (Projected Costs)	\$0
12	TOTAL	\$500,000

13 NEW SECTION. Sec. 361. FOR THE STATE PARKS AND RECREATION
14 **COMMISSION**

15 Statewide Boat Pumpout - Federal Clean Vessel Act (06-4-018)

16 Appropriation:

17	General Fund--Federal	\$1,000,000
18	Prior Biennia (Expenditures)	\$0
19	Future Biennia (Projected Costs)	\$4,000,000
20	TOTAL	\$5,000,000

21 NEW SECTION. Sec. 362. FOR THE STATE PARKS AND RECREATION
22 **COMMISSION**

23 Trails (06-2-017)

24 The appropriation in this section is subject to the following
25 conditions and limitations: \$150,000 of the appropriation is provided
26 solely for the development of the North creek trail in the city of Mill
27 Creek.

28 Appropriation:

29	State Building Construction Account--State	\$1,000,000
30	Prior Biennia (Expenditures)	\$0
31	Future Biennia (Projected Costs)	\$4,000,000
32	TOTAL	\$5,000,000

1 NEW SECTION. **Sec. 363. FOR THE STATE PARKS AND RECREATION**

2 **COMMISSION**

3 Southeast Washington Parks (06-2-852)

4 Appropriation:

5	State Building Construction Account--State	\$250,000
6	Prior Biennia (Expenditures)	\$0
7	Future Biennia (Projected Costs)	\$0
8	TOTAL	\$250,000

9 NEW SECTION. **Sec. 364. FOR THE STATE PARKS AND RECREATION**

10 **COMMISSION**

11 Road Development - Facilities (06-1-008)

12 Appropriation:

13	State Building Construction Account--State	\$3,000,000
14	Prior Biennia (Expenditures)	\$0
15	Future Biennia (Projected Costs)	\$12,000,000
16	TOTAL	\$15,000,000

17 NEW SECTION. **Sec. 365. FOR THE STATE PARKS AND RECREATION**

18 **COMMISSION**

19 Revenue Creation - Financial Strategy (06-2-010)

20 Appropriation:

21	State Building Construction Account--State	\$2,200,000
22	Prior Biennia (Expenditures)	\$0
23	Future Biennia (Projected Costs)	\$13,000,000
24	TOTAL	\$15,200,000

25 NEW SECTION. **Sec. 366. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR**

26 **RECREATION**

27 Boating Facilities Projects (BFP) (98-2-001)

28 Reappropriation:

29	Recreation Resources Account--State	\$4,116,820
30	Prior Biennia (Expenditures)	\$15,457,191
31	Future Biennia (Projected Costs)	\$0
32	TOTAL	\$19,574,011

1 NEW SECTION. **Sec. 367. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR**
2 **RECREATION**

3 Firearms and Archery Range Program (FARP) (98-2-004)

4 Reappropriation:

5	Firearms Range Account--State	\$31,478
6	Prior Biennia (Expenditures)	\$542,191
7	Future Biennia (Projected Costs)	\$0
8	TOTAL	\$573,669

9 NEW SECTION. **Sec. 368. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR**
10 **RECREATION**

11 Nonhighway Off-road Vehicle Program (NOVA) (98-2-002)

12 Reappropriation:

13	Nonhighway and Off-Road Vehicle Activities	
14	Program Account--State	\$1,243,986
15	Prior Biennia (Expenditures)	\$9,851,937
16	Future Biennia (Projected Costs)	\$0
17	TOTAL	\$11,095,923

18 NEW SECTION. **Sec. 369. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR**
19 **RECREATION**

20 Washington Wildlife and Recreation Program (WWRP) (98-2-003)

21 The reappropriations in this section are subject to the following
22 conditions and limitations: Any amount of the reappropriations that is
23 not obligated to a specific project may be used to fund alternate
24 projects approved by the legislature from the same account in biennia
25 succeeding that in which the moneys were originally appropriated.

26 Reappropriation:

27	Outdoor Recreation Account--State	\$4,547,515
28	Habitat Conservation Account--State	\$1,170,894
29	Subtotal Reappropriation	\$5,718,409
30	Prior Biennia (Expenditures)	\$71,883,173
31	Future Biennia (Projected Costs)	\$0
32	TOTAL	\$77,601,582

1 NEW SECTION. **Sec. 370. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR**

2 **RECREATION**

3 Aquatic Lands Enhancement Account Reappropriation (00-2-014)

4 Reappropriation:

5	Aquatic Lands Enhancement Account--State	\$161,668
6	Prior Biennia (Expenditures)	\$1,097,397
7	Future Biennia (Projected Costs)	\$0
8	TOTAL	\$1,259,065

9 NEW SECTION. **Sec. 371. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR**

10 **RECREATION**

11 Salmon Recovery Funding Board Programs (SRFB) (00-2-001)

12 Reappropriation:

13	General Fund--Federal	\$11,227,424
14	Salmon Recovery Account--State	\$2,366,010
15	Subtotal Reappropriation	\$13,593,434
16	Prior Biennia (Expenditures)	\$88,031,707
17	Future Biennia (Projected Costs)	\$0
18	TOTAL	\$101,625,141

19 NEW SECTION. **Sec. 372. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR**

20 **RECREATION**

21 Aquatic Lands Enhancement Grants (02-4-018)

22 Reappropriation:

23	Aquatic Lands Enhancement Account--State	\$213,720
24	Prior Biennia (Expenditures)	\$2,440,712
25	Future Biennia (Projected Costs)	\$0
26	TOTAL	\$2,654,432

27 NEW SECTION. **Sec. 373. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR**

28 **RECREATION**

29 Boating Facilities Program (BFP) (02-4-001)

30 Reappropriation:

31	Recreation Resources Account--State	\$2,455,586
32	Prior Biennia (Expenditures)	\$4,478,427
33	Future Biennia (Projected Costs)	\$0

1 TOTAL \$6,934,013

2 NEW SECTION. **Sec. 374. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR**
3 **RECREATION**

4 Boating Infrastructure Grant (BIG) (02-4-010)

5 Reappropriation:

6 Recreation Resources Account--Federal \$1,322,153
7 Prior Biennia (Expenditures) \$677,847
8 Future Biennia (Projected Costs) \$0
9 TOTAL \$2,000,000

10 NEW SECTION. **Sec. 375. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR**
11 **RECREATION**

12 Firearms and Archery Range Program (02-0-001)

13 Reappropriation:

14 Firearms Range Account--State \$44,677
15 Prior Biennia (Expenditures) \$355,323
16 Future Biennia (Projected Costs) \$0
17 TOTAL \$400,000

18 NEW SECTION. **Sec. 376. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR**
19 **RECREATION**

20 Hatchery Management Program (02-4-009)

21 Reappropriation:

22 General Fund--Federal \$3,704,190
23 Prior Biennia (Expenditures) \$7,495,810
24 Future Biennia (Projected Costs) \$0
25 TOTAL \$11,200,000

26 NEW SECTION. **Sec. 377. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR**
27 **RECREATION**

28 Land and Water Conservation Fund (02-4-005)

29 Reappropriation:

30 Recreation Resources Account--Federal \$4,904,639
31 Prior Biennia (Expenditures) \$2,595,361
32 Future Biennia (Projected Costs) \$0

1 TOTAL \$7,500,000

2 NEW SECTION. **Sec. 378. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR**
3 **RECREATION**

4 National Recreation Trails Program (NRTP) (02-4-006)

5 Reappropriation:

6	Recreation Resources Account--Federal	\$178,120
7	Prior Biennia (Expenditures)	\$1,954,816
8	Future Biennia (Projected Costs)	\$0
9	TOTAL	\$2,132,936

10 NEW SECTION. **Sec. 379. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR**
11 **RECREATION**

12 Nonhighway Off-Road Vehicle (NOVA) (02-4-002)

13 The reappropriation in this section is subject to the following
14 conditions and limitations:

15 (1) The reappropriation for the nonhighway and off road vehicle
16 program under RCW 46.09.170(2)(d)(i) is subject to the following
17 conditions and limitations: A portion of the reappropriation may be
18 used for grants to projects to research, develop, publish, and
19 distribute informational guides and maps of nonhighway and off road
20 vehicle trails and associated facilities meeting the requirements,
21 guidelines, spirit, and intent of the federal Americans with
22 disabilities act.

23 (2) The reappropriation for the nonhighway and off road vehicle
24 program under RCW 46.09.170(2)(d)(ii) is subject to the following
25 conditions and limitations: The portion of the reappropriation that
26 applies to grants for capital facilities may be used for grants to
27 projects that meet the requirements, guidelines, spirit, and intent of
28 the federal Americans with disabilities act and do not compromise or
29 impair sensitive natural resources. The portion of the reappropriation
30 that applies to grants for management, maintenance, and operation of
31 existing off road vehicle recreation facilities may be used to bring
32 the facilities into compliance with the requirements, guidelines,
33 spirit, and intent of the federal Americans with disabilities act.

34 (3) The reappropriation for the nonhighway and off road vehicle
35 program under RCW 46.09.170(2)(d)(iii) is subject to the following

1 conditions and limitations: Funds may be expended for nonhighway road
2 recreation facilities which may include recreational trails that are
3 accessed by nonhighway roads and are intended solely for nonmotorized
4 recreational uses.

5 Reappropriation:

6 Nonhighway and Off-Road Vehicle Activities

7	Program Account--State	\$1,262,736
8	Prior Biennia (Expenditures)	\$4,264,815
9	Future Biennia (Projected Costs)	\$0
10	TOTAL	\$5,527,551

11 NEW SECTION. **Sec. 380. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR**
12 **RECREATION**

13 Salmon Recovery Funding Board Programs (SRFB) (02-4-007)

14 Reappropriation:

15	General Fund--Federal	\$15,785,129
16	State Building Construction Account--State	\$5,283,674
17	Subtotal Reappropriation	\$21,068,803
18	Prior Biennia (Expenditures)	\$53,924,197
19	Future Biennia (Projected Costs)	\$0
20	TOTAL	\$74,993,000

21 NEW SECTION. **Sec. 381. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR**
22 **RECREATION**

23 Wildlife and Recreation Program (WWRP) (02-4-003)

24 The reappropriations in this section are subject to the following
25 conditions and limitations: Any amount of the reappropriations that is
26 not obligated to a specific project may be used to fund projects in the
27 following order: (1) The department of natural resources Cypress
28 Island project; and (2) alternate projects approved by the legislature
29 from the same account in biennia succeeding that in which the funds
30 were originally appropriated.

31 Reappropriation:

32	Outdoor Recreation Account--State	\$2,041,864
33	Habitat Conservation Account--State	\$6,928,926
34	Subtotal Reappropriation	\$8,970,790

1	Prior Biennia (Expenditures)	\$36,029,210
2	Future Biennia (Projected Costs)	\$0
3	TOTAL	\$45,000,000

4 NEW SECTION. **Sec. 382. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR**
5 **RECREATION**

6 Aquatic Lands Enhancement (04-4-018)

7 Reappropriation:

8	Aquatic Lands Enhancement Account--State	\$4,329,280
9	Prior Biennia (Expenditures)	\$1,027,120
10	Future Biennia (Projected Costs)	\$0
11	TOTAL	\$5,356,400

12 NEW SECTION. **Sec. 383. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR**
13 **RECREATION**

14 Boating Infrastructure Grant (BIG) (04-4-009)

15 Reappropriation:

16	General Fund--Federal	\$1,800,000
17	Prior Biennia (Expenditures)	\$200,000
18	Future Biennia (Projected Costs)	\$0
19	TOTAL	\$2,000,000

20 NEW SECTION. **Sec. 384. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR**
21 **RECREATION**

22 Boating Facilities Program (BFP) (04-4-003)

23 Reappropriation:

24	Recreation Resources Account--State	\$3,753,480
25	Prior Biennia (Expenditures)	\$3,753,479
26	Future Biennia (Projected Costs)	\$0
27	TOTAL	\$7,506,959

28 NEW SECTION. **Sec. 385. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR**
29 **RECREATION**

30 Firearms and Archery Range Program (04-4-006)

31 Reappropriation:

32	Firearms Range Account--State	\$144,997
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1	Prior Biennia (Expenditures)	\$105,003
2	Future Biennia (Projected Costs)	\$0
3	TOTAL	\$250,000

4 NEW SECTION. **Sec. 386. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR**
5 **RECREATION**

6 Family Forest Fish Blockages Program (04-4-011)

7 Reappropriation:

8	State Building Construction Account--State	\$780,379
9	Prior Biennia (Expenditures)	\$1,219,621
10	Future Biennia (Projected Costs)	\$0
11	TOTAL	\$2,000,000

12 NEW SECTION. **Sec. 387. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR**
13 **RECREATION**

14 Hatchery Management Program (04-4-010)

15 Reappropriation:

16	General Fund--Federal	\$7,505,749
17	Prior Biennia (Expenditures)	\$2,494,251
18	Future Biennia (Projected Costs)	\$0
19	TOTAL	\$10,000,000

20 NEW SECTION. **Sec. 388. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR**
21 **RECREATION**

22 Land and Water Conservation Fund (04-4-007)

23 Reappropriation:

24	General Fund--Federal	\$2,833,091
25	Prior Biennia (Expenditures)	\$2,901,909
26	Future Biennia (Projected Costs)	\$0
27	TOTAL	\$5,735,000

28 NEW SECTION. **Sec. 389. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR**
29 **RECREATION**

30 National Recreation Trails Program (NRTP) (04-4-008)

31 Reappropriation:

32	General Fund--Federal	\$1,130,000
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1	Prior Biennia (Expenditures)	\$1,130,000
2	Future Biennia (Projected Costs)	\$0
3	TOTAL	\$2,260,000

4 NEW SECTION. **Sec. 390. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR**
5 **RECREATION**

6 Nonhighway and Off-Road Vehicle Activities Program (NOVA)
7 (04-4-004)

8 Reappropriation:

9	NOVA Program Account--State	\$5,492,729
10	Prior Biennia (Expenditures)	\$1,433,581
11	Future Biennia (Projected Costs)	\$0
12	TOTAL	\$6,926,310

13 NEW SECTION. **Sec. 391. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR**
14 **RECREATION**

15 Salmon Recovery Funding Board Programs (SRFB) (04-4-001)

16 Reappropriation:

17	General Fund--Federal	\$32,832,305
18	State Building Construction Account--State	\$11,500,000
19	Subtotal Reappropriation	\$44,332,305
20	Prior Biennia (Expenditures)	\$1,000,000
21	Future Biennia (Projected Costs)	\$0
22	TOTAL	\$45,332,305

23 NEW SECTION. **Sec. 392. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR**
24 **RECREATION**

25 Washington Wildlife and Recreation Program (WWRP) (04-4-002)

26 The reappropriations in this section are subject to the following
27 conditions and limitations: Any amount of the reappropriations that is
28 not obligated to a specific project may be used to fund alternate
29 projects approved by the legislature from the same account in biennia
30 succeeding that in which the moneys were originally appropriated.

31 Reappropriation:

32	Outdoor Recreation Account--State	\$12,272,014
33	Habitat Conservation Account--State	\$16,707,815

1	Subtotal Reappropriation	\$28,979,829
2	Prior Biennia (Expenditures)	\$16,022,171
3	Future Biennia (Projected Costs)	\$0
4	TOTAL	\$45,002,000

5 NEW SECTION. **Sec. 393. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR**
6 **RECREATION**

7 Aquatic Lands Enhancement Account (06-4-018)

8 The appropriation in this section is subject to the following
9 conditions and limitations:

10 (1) The appropriation in this section is provided for a list of
11 projects in LEAP capital document No. 2005-15, developed on April 9,
12 2005.

13 (2) The committee shall submit a list of recommended projects to be
14 funded from the aquatic lands enhancement account in the 2007-2009
15 capital budget. The list shall result from a competitive grants
16 program developed by the committee based upon, at a minimum: (a) A
17 uniform criteria for selecting projects and awarding grants for up to
18 fifty percent of the total project cost; (b) local community support
19 for the project; and (c) environmental benefits to be derived from
20 projects. The list of projects must be submitted to the office of
21 financial management by September 15, 2006.

22 Appropriation:

23	Aquatic Lands Enhancement Account--State	\$5,024,500
24	Prior Biennia (Expenditures)	\$0
25	Future Biennia (Projected Costs)	\$20,900,000
26	TOTAL	\$25,924,500

27 NEW SECTION. **Sec. 394. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR**
28 **RECREATION**

29 Boating Facilities Program (BFP) (06-4-003)

30 Appropriation:

31	Recreation Resources Account--State	\$8,350,000
32	Prior Biennia (Expenditures)	\$0
33	Future Biennia (Projected Costs)	\$36,597,535
34	TOTAL	\$44,947,535

1 NEW SECTION. **Sec. 395. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR**
2 **RECREATION**

3 Boating Infrastructure Grant (BIG) (06-4-009)

4 Appropriation:

5	General Fund--Federal	\$200,000
6	Prior Biennia (Expenditures)	\$0
7	Future Biennia (Projected Costs)	\$800,000
8	TOTAL	\$1,000,000

9 NEW SECTION. **Sec. 396. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR**
10 **RECREATION**

11 Firearms and Archery Range Program (06-4-006)

12 Appropriation:

13	Firearms Range Account--State	\$222,300
14	Prior Biennia (Expenditures)	\$0
15	Future Biennia (Projected Costs)	\$777,470
16	TOTAL	\$999,770

17 NEW SECTION. **Sec. 397. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR**
18 **RECREATION**

19 Family Forest Fish Passage Program (06-4-011)

20 The appropriations in this section are subject to the following
21 conditions and limitations:

22 (1) The appropriation is provided solely for the salmon recovery
23 funding board in consultation with the small forest landowner office of
24 the department of natural resources and the department of fish and
25 wildlife to provide grants to correct fish passage blockages on
26 nonindustrial forest lands. Selection of projects must be coordinated
27 with the other salmon recovery grant programs provided in section 402
28 of this act.

29 (2) In addition to the annual project progress reporting
30 requirement of RCW 43.88.160(3), the committee shall file quarterly
31 project progress reports with the office of financial management.

32 Appropriation:

33	State Building Construction Account--State	\$5,000,000
34	General Fund--Federal	\$217,000

1 Subtotal Appropriation \$5,217,000
 2 Prior Biennia (Expenditures) \$0
 3 Future Biennia (Projected Costs) \$0
 4 TOTAL \$5,217,000

5 NEW SECTION. **Sec. 398. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR**
 6 **RECREATION**

7 Improve Hatchery Management (06-4-010)
 8 Appropriation:
 9 General Fund--Federal \$6,000,000
 10 Prior Biennia (Expenditures) \$0
 11 Future Biennia (Projected Costs) \$24,000,000
 12 TOTAL \$30,000,000

13 NEW SECTION. **Sec. 399. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR**
 14 **RECREATION**

15 Land and Water Conservation Fund (06-4-007)
 16 Appropriation:
 17 General Fund--Federal \$4,500,000
 18 Prior Biennia (Expenditures) \$0
 19 Future Biennia (Projected Costs) \$18,000,000
 20 TOTAL \$22,500,000

21 NEW SECTION. **Sec. 400. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR**
 22 **RECREATION**

23 Nonhighway and Off-Road Vehicle Program (NOVA) (06-4-004)
 24 Appropriation:
 25 Nonhighway and Off-Road Vehicle Activities
 26 Program Account--State \$7,579,000
 27 Prior Biennia (Expenditures) \$0
 28 Future Biennia (Projected Costs) \$39,946,858
 29 TOTAL \$47,525,858

30 NEW SECTION. **Sec. 401. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR**
 31 **RECREATION**

32 National Recreation Trails Program (NRTP) (06-4-008)

1	Appropriation:	
2	General Fund--Federal	\$2,350,000
3	Prior Biennia (Expenditures)	\$0
4	Future Biennia (Projected Costs)	\$9,400,000
5	TOTAL	\$11,750,000

6 NEW SECTION. **Sec. 402. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR**
7 **RECREATION**

8 Salmon Recovery Funding Board Programs (SRFB) (06-4-001)

9 The appropriations in this section are subject to the following
10 conditions and limitations:

11 (1) \$500,000 of the general fund--federal appropriation is provided
12 solely for the state conservation commission to contract with a
13 qualified external vendor to provide a web-based, statewide, single
14 repository with mapping capabilities to track, manage, and report on
15 all habitat projects developed by the forty-seven conservation
16 districts. The commission shall be assisted by the department of
17 information services and the governor's salmon recovery office to
18 select a private vendor. In conjunction with the pilot, the commission
19 will work with the department of ecology, the department of fish and
20 wildlife, and the department of natural resources to select a watershed
21 in western Washington, in which all habitat projects sponsors will use
22 the single repository and the three natural resource agencies will
23 provide newly collected watershed data to the single repository through
24 use of hand-held data collection devices.

25 (2) The remaining appropriations are provided solely for grants for
26 other salmon recovery efforts. These grants may include a grant to any
27 regional recovery board and/or may include grants for additional
28 restoration projects, monitoring activities, or other salmon recovery
29 actions.

30	Appropriation:	
31	General Fund--Federal	\$44,000,000
32	State Building Construction Account--State	\$20,000,000
33	Subtotal Appropriation	\$64,000,000
34	Prior Biennia (Expenditures)	\$0
35	Future Biennia (Projected Costs)	\$304,000,000
36	TOTAL	\$368,000,000

1 NEW SECTION. **Sec. 403. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR**
2 **RECREATION**

3 Washington Wildlife and Recreation Program (WWRP) (06-4-002)

4 The appropriations in this section are subject to the following
5 conditions and limitations:

6 (1) The appropriation is provided for the approved list of projects
7 in LEAP capital document No. 2005-14 as developed on April 9, 2005.

8 (2) Funds appropriated for distribution according to RCW 79A.15.050
9 shall fulfill the uses and restrictions of each category whether the
10 funds are distributed according to the statutory allotment, the
11 unallocated distribution, or a reassignment of reappropriations. If
12 the cumulative total for acquisition projects is less than the
13 statutory requirement, the difference may be allocated to the remaining
14 development projects.

15 (3) Funds appropriated for distribution according to the provisions
16 of RCW 79A.15.040(c) shall be allocated forty percent to local
17 government projects and sixty percent to state agency projects. If the
18 cumulative total of local government projects is less than forty
19 percent of the total distribution to this category, the difference may
20 be allocated to state agency projects.

21 Appropriation:

22	Outdoor Recreation Account--State	\$25,000,000
23	Habitat Conservation Account--State	\$25,000,000
24	Subtotal Appropriation	\$50,000,000
25	Prior Biennia (Expenditures)	\$0
26	Future Biennia (Projected Costs)	\$200,000,000
27	TOTAL	\$250,000,000

28 NEW SECTION. **Sec. 404. FOR THE STATE CONSERVATION COMMISSION**

29 Conservation Reserve Enhancement Program (04-4-004)

30 The reappropriation in this section is subject to the following
31 conditions and limitations: The total cumulative dollar value of state
32 conservation reserve enhancement program grant obligations incurred by
33 the conservation commission and conservation districts shall not exceed
34 \$20,000,000, as provided in the conservation reserve enhancement
35 program agreement between the United States department of agriculture,

1 commodity credit corporation, and the state of Washington executed on
2 October 19, 1998, and subsequent amendments.

3 Reappropriation:

4	State Building Construction Account--State	\$4,000,000
5	Prior Biennia (Expenditures)	\$2,000,000
6	Future Biennia (Projected Costs)	\$0
7	TOTAL	\$6,000,000

8 NEW SECTION. **Sec. 405. FOR THE STATE CONSERVATION COMMISSION**

9 Conservation Reserve Enhancement Program (06-4-001)

10 The appropriation in this section is subject to the following
11 conditions and limitations: The total cumulative dollar value of state
12 conservation reserve enhancement program grant obligations incurred by
13 the conservation commission and conservation districts shall not exceed
14 \$20,000,000, as provided in the conservation reserve enhancement
15 program agreement between the United States department of agriculture,
16 commodity credit corporation, and the state of Washington executed on
17 October 19, 1998, and subsequent amendments.

18 Appropriation:

19	State Building Construction Account--State	\$2,500,000
20	Prior Biennia (Expenditures)	\$0
21	Future Biennia (Projected Costs)	\$6,000,000
22	TOTAL	\$8,500,000

23 NEW SECTION. **Sec. 406. FOR THE STATE CONSERVATION COMMISSION**

24 Conservation Reserve Enhancement Program - Loans (06-4-004)

25 The appropriation in this section is subject to the following
26 conditions and limitations: The conservation assistance revolving
27 account appropriation is provided solely for loans under the
28 conservation reserve enhancement program.

29 Appropriation:

30	Conservation Assistance Revolving Account--State . . .	\$1,000,000
31	Prior Biennia (Expenditures)	\$0
32	Future Biennia (Projected Costs)	\$4,000,000
33	TOTAL	\$5,000,000

1 NEW SECTION. Sec. 407. FOR THE STATE CONSERVATION COMMISSION

2 Puget Sound District Grants (04-4-005)

3 Reappropriation:

4	Water Quality Account--State	\$75,000
5	Prior Biennia (Expenditures)	\$765,000
6	Future Biennia (Projected Costs)	\$0
7	TOTAL	\$840,000

8 NEW SECTION. Sec. 408. FOR THE STATE CONSERVATION COMMISSION

9 Puget Sound District Grants (06-4-003)

10 Appropriation:

11	Water Quality Account--State	\$840,000
12	Prior Biennia (Expenditures)	\$0
13	Future Biennia (Projected Costs)	\$3,360,000
14	TOTAL	\$4,200,000

15 NEW SECTION. Sec. 409. FOR THE STATE CONSERVATION COMMISSION

16 Water Quality Grants Program (04-4-002)

17 Reappropriation:

18	State Building Construction Account--State	\$250,000
19	Prior Biennia (Expenditures)	\$3,250,000
20	Future Biennia (Projected Costs)	\$0
21	TOTAL	\$3,500,000

22 NEW SECTION. Sec. 410. FOR THE STATE CONSERVATION COMMISSION

23 Water Quality Grants Program (06-4-007)

24 Appropriation:

25	State Building Construction Account--State	\$500,000
26	Water Quality Account--State	\$3,000,000
27	Subtotal Appropriation	\$3,500,000
28	Prior Biennia (Expenditures)	\$0
29	Future Biennia (Projected Costs)	\$16,000,000
30	TOTAL	\$19,500,000

31 NEW SECTION. Sec. 411. FOR THE STATE CONSERVATION COMMISSION

32 Livestock Water Quality - Landowner Cost Share (06-4-006)

1 Appropriation:

2	Water Quality Account--State	\$2,500,000
3	Prior Biennia (Expenditures)	\$0
4	Future Biennia (Projected Costs)	\$12,000,000
5	TOTAL	\$14,500,000

6 **NEW SECTION. Sec. 412. FOR THE STATE CONSERVATION COMMISSION**

7 Skokomish Anaerobic Digester (06-4-009)

8 The appropriation in this section is subject to the following
9 conditions and limitations: The appropriation is provided solely for
10 a grant to the Mason conservation district for construction of an
11 anaerobic digester in the Skokomish river watershed. Up to \$50,000 of
12 this amount may be spent on completing design concepts and feasibility
13 analysis. The remaining funds shall be allotted only after the
14 following has occurred: (1) Mason conservation district secures
15 nonstate matching funds or in-kind contributions of at least twenty-
16 five percent of the total project cost; (2) a feasibility study is
17 completed and submitted to the Puget Sound action team and the state
18 conservation commission; and (3) the Puget Sound action team and the
19 state conservation commission approve the project proposal.

20 Appropriation:

21	State Building Construction Account--State	\$560,000
22	Prior Biennia (Expenditures)	\$0
23	Future Biennia (Projected Costs)	\$0
24	TOTAL	\$560,000

25 **NEW SECTION. Sec. 413. FOR THE DEPARTMENT OF FISH AND WILDLIFE**

26 Culvert Replacement (03-S-001)

27 Reappropriation:

28	State Building Construction Account--State	\$200,000
29	Prior Biennia (Expenditures)	\$1,800,000
30	Future Biennia (Projected Costs)	\$0
31	TOTAL	\$2,000,000

32 **NEW SECTION. Sec. 414. FOR THE DEPARTMENT OF FISH AND WILDLIFE**

33 Deschutes Hatchery (04-2-011)

1 Reappropriation:
 2 State Building Construction Account--State \$30,000
 3 Prior Biennia (Expenditures) \$670,000
 4 Future Biennia (Projected Costs) \$0
 5 TOTAL \$700,000

6 NEW SECTION. **Sec. 415. FOR THE DEPARTMENT OF FISH AND WILDLIFE**
 7 Facility, Infrastructure, Lands, and Access Condition Improvement
 8 (04-1-003)

9 Reappropriation:
 10 State Building Construction Account--State \$2,550,000
 11 Wildlife Account--State \$40,000
 12 Subtotal Reappropriation \$2,590,000
 13 Prior Biennia (Expenditures) \$1,385,000
 14 Future Biennia (Projected Costs) \$0
 15 TOTAL \$3,975,000

16 NEW SECTION. **Sec. 416. FOR THE DEPARTMENT OF FISH AND WILDLIFE**
 17 Fish and Wildlife Opportunity Improvements (04-2-006)

18 Reappropriation:
 19 Aquatic Lands Enhancement Account--State \$152,000
 20 Wildlife Account--State \$500,000
 21 Subtotal Reappropriation \$652,000
 22 Prior Biennia (Expenditures) \$1,450,000
 23 Future Biennia (Projected Costs) \$0
 24 TOTAL \$2,102,000

25 NEW SECTION. **Sec. 417. FOR THE DEPARTMENT OF FISH AND WILDLIFE**
 26 Fish and Wildlife Population and Habitat Protection (04-1-002)

27 Reappropriation:
 28 State Building Construction Account--State \$2,000,000
 29 Prior Biennia (Expenditures) \$600,000
 30 Future Biennia (Projected Costs) \$0
 31 TOTAL \$2,600,000

1 NEW SECTION. **Sec. 418. FOR THE DEPARTMENT OF FISH AND WILDLIFE**

2 Hatchery Reform, Retrofits, and Condition Improvement (04-1-001)

3 Reappropriation:

4	State Building Construction Account--State	\$4,300,000
5	Wildlife Account--State	\$180,000
6	Subtotal Reappropriation	\$4,480,000
7	Prior Biennia (Expenditures)	\$3,420,000
8	Future Biennia (Projected Costs)	\$0
9	TOTAL	\$7,900,000

10 NEW SECTION. **Sec. 419. FOR THE DEPARTMENT OF FISH AND WILDLIFE**

11 Internal and External Partnership Improvements (04-1-007)

12 Reappropriation:

13	General Fund--Federal	\$10,000,000
14	Prior Biennia (Expenditures)	\$9,918,418
15	Future Biennia (Projected Costs)	\$0
16	TOTAL	\$19,918,418

17 NEW SECTION. **Sec. 420. FOR THE DEPARTMENT OF FISH AND WILDLIFE**

18 Region 1 Office - Spokane (04-2-009)

19 The reappropriations in this section are subject to the following
20 conditions and limitations: The reappropriations are provided solely
21 for the construction of the eastern region headquarters office complex
22 to be located at Mirabeau Point.

23 Reappropriation:

24	State Building Construction Account--State	\$50,000
25	Wildlife Account--State	\$500,000
26	Subtotal Reappropriation	\$550,000
27	Prior Biennia (Expenditures)	\$3,850,000
28	Future Biennia (Projected Costs)	\$0
29	TOTAL	\$4,400,000

30 NEW SECTION. **Sec. 421. FOR THE DEPARTMENT OF FISH AND WILDLIFE**

31 Department of Fish and Wildlife Energy Savings (04-1-016)

32 Reappropriation:

33	State Building Construction Account--State	\$400,000
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1	Prior Biennia (Expenditures)	\$100,000
2	Future Biennia (Projected Costs)	\$0
3	TOTAL	\$500,000

4 **NEW SECTION. Sec. 422. FOR THE DEPARTMENT OF FISH AND WILDLIFE**
5 Facility, Infrastructure, Lands, and Access Condition Improvements
6 (06-1-002)

7 Appropriation:

8	General Fund--Federal	\$650,000
9	State Building Construction Account--State	\$7,457,000
10	Subtotal Appropriation	\$8,107,000
11	Prior Biennia (Expenditures)	\$0
12	Future Biennia (Projected Costs)	\$26,600,000
13	TOTAL	\$34,707,000

14 **NEW SECTION. Sec. 423. FOR THE DEPARTMENT OF FISH AND WILDLIFE**
15 Fish and Wildlife Opportunity Improvements (06-2-004)

16 The appropriations in this section are subject to the following
17 conditions and limitations: It is the intent of the legislature that
18 expenditures from the wildlife account--state appropriation shall only
19 be made to the extent funds are available in the account and will not
20 result in a reduction to other programs or activities.

21 Appropriation:

22	Aquatic Lands Enhancement Account--State	\$300,000
23	State Building Construction Account--State	\$500,000
24	Warm Water Game Fish Account--State	\$500,000
25	Wildlife Account--State	\$1,500,000
26	Subtotal Appropriation	\$2,800,000
27	Prior Biennia (Expenditures)	\$0
28	Future Biennia (Projected Costs)	\$12,900,000
29	TOTAL	\$15,700,000

30 **NEW SECTION. Sec. 424. FOR THE DEPARTMENT OF FISH AND WILDLIFE**
31 Fish and Wildlife Population and Habitat Protection (06-1-003)

32 The appropriations in this section are subject to the following
33 conditions and limitations: It is the intent of the legislature that

1 expenditures from the wildlife account--state appropriation shall only
2 be made to the extent funds are available in the account and will not
3 result in a reduction to other programs or activities.

4 Appropriation:

5 General Fund--Federal \$2,830,000
6 General Fund--Private/Local \$3,500,000
7 State Building Construction Account--State \$1,500,000
8 Wildlife Account--State \$1,200,000
9 Subtotal Appropriation \$9,030,000

10 Prior Biennia (Expenditures) \$0
11 Future Biennia (Projected Costs) \$34,920,000
12 TOTAL \$43,950,000

13 NEW SECTION. **Sec. 425. FOR THE DEPARTMENT OF FISH AND WILDLIFE**

14 Hatchery Reform, Retrofits, and Condition Improvement (06-1-001)

15 The appropriations in this section are subject to the following
16 conditions and limitations: \$380,000 of the state building
17 construction account--state appropriation shall be used to implement a
18 pollution abatement pond and fish passage corrections or improvements
19 at the Hoodsport hatchery.

20 Appropriation:

21 General Fund--Federal \$6,000,000
22 General Fund--Private/Local \$1,500,000
23 Recreational Fisheries Enhancement Account--State \$400,000
24 State Building Construction Account--State \$7,650,000
25 Subtotal Appropriation \$15,550,000

26 Prior Biennia (Expenditures) \$0
27 Future Biennia (Projected Costs) \$64,600,000
28 TOTAL \$80,150,000

29 NEW SECTION. **Sec. 426. FOR THE DEPARTMENT OF FISH AND WILDLIFE**

30 Internal and External Partnership Improvements (06-1-005)

31 Appropriation:

32 General Fund--Federal \$10,000,000
33 General Fund--Private/Local \$3,000,000
34 Game Special Wildlife Account--State \$100,000

1	Game Special Wildlife Account--Federal	\$400,000
2	Game Special Wildlife Account--Private/Local	\$700,000
3	Subtotal Appropriation	\$14,200,000
4	Prior Biennia (Expenditures)	\$0
5	Future Biennia (Projected Costs)	\$51,400,000
6	TOTAL	\$65,600,000

7 NEW SECTION. **Sec. 427. FOR THE DEPARTMENT OF FISH AND WILDLIFE**
8 Region 1 Office Phase 2 - Spokane (06-2-006)

9 Appropriation:

10	State Building Construction Account--State	\$1,790,000
11	Prior Biennia (Expenditures)	\$0
12	Future Biennia (Projected Costs)	\$0
13	TOTAL	\$1,790,000

14 NEW SECTION. **Sec. 428. FOR THE DEPARTMENT OF FISH AND WILDLIFE**
15 Department of Natural Resources - Department of Fish and Wildlife
16 Land Exchange (06-2-014)

17 Appropriation:

18	State Building Construction Account--State	\$500,000
19	Prior Biennia (Expenditures)	\$0
20	Future Biennia (Projected Costs)	\$0
21	TOTAL	\$500,000

22 NEW SECTION. **Sec. 429. FOR THE DEPARTMENT OF FISH AND WILDLIFE**
23 Sustainability and Department of Fish and Wildlife Energy Savings
24 (06-1-009)

25 Appropriation:

26	State Building Construction Account--State	\$500,000
27	Prior Biennia (Expenditures)	\$0
28	Future Biennia (Projected Costs)	\$2,000,000
29	TOTAL	\$2,500,000

30 NEW SECTION. **Sec. 430. FOR THE DEPARTMENT OF FISH AND WILDLIFE**
31 Youth Sport Fishing Program (06-2-010)

32 Appropriation:

1 Wildlife Account--State \$250,000
 2 Prior Biennia (Expenditures) \$0
 3 Future Biennia (Projected Costs) \$1,000,000
 4 TOTAL \$1,250,000

5 NEW SECTION. **Sec. 431. FOR THE DEPARTMENT OF FISH AND WILDLIFE**
 6 Fish Screens (01-H-011)

7 Reappropriation:
 8 State Building Construction Account--State \$550,000
 9 Prior Biennia (Expenditures) \$0
 10 Future Biennia (Projected Costs) \$0
 11 TOTAL \$550,000

12 NEW SECTION. **Sec. 432. FOR THE DEPARTMENT OF FISH AND WILDLIFE**
 13 Wind Power Mitigation (06-2-850)

14 The appropriation in this section is subject to the following
 15 conditions and limitations: The appropriation is provided to support
 16 the development and implementation of a wind power alternative
 17 mitigation pilot program, the purpose of which is to maximize the
 18 habitat value of mitigation funds and streamline the mitigation process
 19 for wind power projects. The program must combine the acquisition of
 20 strategically important habitat by the department with annual funding
 21 from wind developers for restoration, management, and monitoring of
 22 these critical habitat areas. The appropriation is for the department
 23 to undertake the acquisition component of the program.

24 Appropriation:
 25 State Building Construction Account--State \$500,000
 26 Prior Biennia (Expenditures) \$0
 27 Future Biennia (Projected Costs) \$0
 28 TOTAL \$500,000

29 NEW SECTION. **Sec. 433. FOR THE DEPARTMENT OF NATURAL RESOURCES**
 30 Forest Legacy (04-2-015)

31 Reappropriation:
 32 General Fund--Federal \$4,650,000

33 Appropriation:

1	General Fund--Federal	\$8,000,000
2	Prior Biennia (Expenditures)	\$11,900,000
3	Future Biennia (Projected Costs)	\$32,000,000
4	TOTAL	\$56,550,000

NEW SECTION. Sec. 434. FOR THE DEPARTMENT OF NATURAL RESOURCES

Community and Technical College Trust Land Acquisition (06-2-014)

Appropriation:

8	Comm/Tech College Forest Reserve Account--State	\$100,000
9	Prior Biennia (Expenditures)	\$558,000
10	Future Biennia (Projected Costs)	\$2,000,000
11	TOTAL	\$2,658,000

NEW SECTION. Sec. 435. FOR THE DEPARTMENT OF NATURAL RESOURCES

Deep Water Geoduck and Sea Cucumber Population Surveys (06-2-850)

Appropriation:

15	Resources Management Cost Account--State	\$650,000
16	Prior Biennia (Expenditures)	\$0
17	Future Biennia (Projected Costs)	\$0
18	TOTAL	\$650,000

NEW SECTION. Sec. 436. FOR THE DEPARTMENT OF NATURAL RESOURCES

Molluscan Model and Monitoring (06-2-851)

Appropriation:

22	Aquatic Lands Enhancement Account--State	\$200,500
23	Prior Biennia (Expenditures)	\$0
24	Future Biennia (Projected Costs)	\$0
25	TOTAL	\$200,500

NEW SECTION. Sec. 437. FOR THE DEPARTMENT OF NATURAL RESOURCES

Marine Station Public Access (02-2-019)

Reappropriation:

29	Aquatic Lands Enhancement Account--State	\$11,138
30	Prior Biennia (Expenditures)	\$53,862
31	Future Biennia (Projected Costs)	\$0

1 TOTAL \$65,000

2 NEW SECTION. Sec. 438. FOR THE DEPARTMENT OF NATURAL RESOURCES
3 Marine Station Public Access (04-2-019)

4 Reappropriation:
5 Aquatic Lands Enhancement Account--State \$93,840
6 Prior Biennia (Expenditures) \$6,160
7 Future Biennia (Projected Costs) \$0
8 TOTAL \$100,000

9 NEW SECTION. Sec. 439. FOR THE DEPARTMENT OF NATURAL RESOURCES
10 Federal HCP Land Acquisition Grants (05-2-021)

11 Reappropriation:
12 General Fund--Federal \$19,820,630
13 Prior Biennia (Expenditures) \$0
14 Future Biennia (Projected Costs) \$0
15 TOTAL \$19,820,630

16 NEW SECTION. Sec. 440. FOR THE DEPARTMENT OF NATURAL RESOURCES
17 Department of Natural Resources - Department of Fish and Wildlife
18 Land Exchange (06-2-009)

19 Appropriation:
20 State Building Construction Account--State \$600,000
21 Prior Biennia (Expenditures) \$0
22 Future Biennia (Projected Costs) \$0
23 TOTAL \$600,000

24 NEW SECTION. Sec. 441. FOR THE DEPARTMENT OF NATURAL RESOURCES
25 Land Bank (06-2-015)

26 Appropriation:
27 Resources Management Cost Account--State \$5,000,000
28 Prior Biennia (Expenditures) \$10,462,000
29 Future Biennia (Projected Costs) \$40,000,000
30 TOTAL \$55,462,000

1 NEW SECTION. **Sec. 442. FOR THE DEPARTMENT OF NATURAL RESOURCES**

2 Minor Works - Preservation (06-1-001)

3 Appropriation:

4	Forest Development Account--State	\$224,000
5	Resources Management Cost Account--State	\$384,000
6	State Building Construction Account--State	\$144,000
7	Agricultural College Trust Management Account--State . . .	\$48,000
8	Subtotal Appropriation	\$800,000
9	Prior Biennia (Expenditures)	\$1,776,500
10	Future Biennia (Projected Costs)	\$3,400,000
11	TOTAL	\$5,976,500

12 NEW SECTION. **Sec. 443. FOR THE DEPARTMENT OF NATURAL RESOURCES**

13 Minor Works - Programmatic (06-2-002)

14 Appropriation:

15	Forest Development Account--State	\$112,000
16	Resources Management Cost Account--State	\$192,000
17	State Building Construction Account--State	\$447,000
18	Agricultural College Trust Management Account--State . . .	\$24,000
19	Subtotal Appropriation	\$775,000
20	Prior Biennia (Expenditures)	\$1,010,200
21	Future Biennia (Projected Costs)	\$1,968,000
22	TOTAL	\$3,753,200

23 NEW SECTION. **Sec. 444. FOR THE DEPARTMENT OF NATURAL RESOURCES**

24 Natural Areas Facilities Preservation (06-1-010)

25 Appropriation:

26	State Building Construction Account--State	\$500,000
27	Prior Biennia (Expenditures)	\$658,000
28	Future Biennia (Projected Costs)	\$8,298,000
29	TOTAL	\$9,456,000

30 NEW SECTION. **Sec. 445. FOR THE DEPARTMENT OF NATURAL RESOURCES**

31 Natural Resources Real Property Replacement (06-2-013)

32 Appropriation:

33 Natural Resources Real Property

1	Replacement Account--State	\$30,000,000
2	Prior Biennia (Expenditures)	\$28,961,300
3	Future Biennia (Projected Costs)	\$120,000,000
4	TOTAL	\$178,961,300

5 **NEW SECTION. Sec. 446. FOR THE DEPARTMENT OF NATURAL RESOURCES**

6 Recreation Facilities Preservation (06-1-011)

7 Appropriation:

8	State Building Construction Account--State	\$865,000
9	Prior Biennia (Expenditures)	\$698,000
10	Future Biennia (Projected Costs)	\$8,840,000
11	TOTAL	\$10,403,000

12 **NEW SECTION. Sec. 447. FOR THE DEPARTMENT OF NATURAL RESOURCES**

13 Right of Way Acquisition (06-2-006)

14 Appropriation:

15	Forest Development Account--State	\$250,000
16	Resources Management Cost Account--State	\$750,000
17	Subtotal Appropriation	\$1,000,000
18	Prior Biennia (Expenditures)	\$945,409
19	Future Biennia (Projected Costs)	\$5,750,000
20	TOTAL	\$7,695,409

21 **NEW SECTION. Sec. 448. FOR THE DEPARTMENT OF NATURAL RESOURCES**

22 Riparian Open Space Program (06-2-018)

23 The appropriation in this section is subject to the following
24 conditions and limitations:

25 (1) In addition to the annual project progress reporting
26 requirement of RCW 43.88.160(3), the department shall file quarterly
27 project progress reports with the office of financial management.

28 (2) The department may not expend more than \$100,000 of the
29 appropriation for administrative or staff costs.

30 Appropriation:

31	State Building Construction Account--State	\$1,500,000
32	Prior Biennia (Expenditures)	\$1,998,600
33	Future Biennia (Projected Costs)	\$6,000,000

1 TOTAL \$9,498,600

2 **NEW SECTION. Sec. 449. FOR THE DEPARTMENT OF NATURAL RESOURCES**
3 Small Timber Landowner (FREP) (06-2-019)

4 The appropriation in this section is subject to the following
5 conditions and limitations:

6 (1) In addition to the annual project progress reporting
7 requirement of RCW 43.88.160(3), the department shall file quarterly
8 project progress reports with the office of financial management.

9 (2) The department may not expend more than \$200,000 of the
10 appropriation for administrative or staff costs.

11 Appropriation:

12	State Building Construction Account--State	\$10,000,000
13	Prior Biennia (Expenditures)	\$7,750,000
14	Future Biennia (Projected Costs)	\$40,000,000
15	TOTAL	\$57,750,000

16 **NEW SECTION. Sec. 450. FOR THE DEPARTMENT OF NATURAL RESOURCES**
17 State Lands Maintenance (06-1-004)

18 Appropriation:

19	Forest Development Account--State	\$225,000
20	Resources Management Cost Account--State	\$375,000
21	Subtotal Appropriation	\$600,000
22	Prior Biennia (Expenditures)	\$2,360,814
23	Future Biennia (Projected Costs)	\$6,900,000
24	TOTAL	\$9,860,814

25 **NEW SECTION. Sec. 451. FOR THE DEPARTMENT OF NATURAL RESOURCES**
26 Statewide Aquatic Restoration Projects (06-2-008)

27 Appropriation:

28	Aquatic Lands Enhancement Account--State	\$300,000
29	State Building Construction Account--State	\$150,000
30	Subtotal Appropriation	\$450,000
31	Prior Biennia (Expenditures)	\$200,000
32	Future Biennia (Projected Costs)	\$1,200,000
33	TOTAL	\$1,850,000

1 NEW SECTION. **Sec. 452. FOR THE DEPARTMENT OF NATURAL RESOURCES**

2 Trust Land Transfer (06-2-012)

3 The appropriation in this section is subject to the following
4 conditions and limitations:

5 (1) The total appropriation is provided to the department solely to
6 transfer from trust status or enter into thirty-year timber harvest
7 restrictive easements/leases for certain trust lands of state-wide
8 significance deemed appropriate for state park, fish and wildlife
9 habitat, natural area preserve, natural resources conservation area,
10 open space, or recreation purposes.

11 (2) Property transferred under this section shall be appraised and
12 transferred at fair market value. The value of the timber transferred
13 shall be deposited by the department to the common school construction
14 account in the same manner as timber revenues from other common school
15 trust lands. No deduction shall be made for the resource management
16 cost account under RCW 79.64.040. The value of the land transferred
17 shall be deposited in the natural resources real property replacement
18 account. These funds shall be expended by the department for the
19 exclusive purpose of acquiring commercial real property of equal value
20 to be managed as common school trust land.

21 (3) Property subject to easement/lease agreements under this
22 section shall be appraised at fair market value both with and without
23 the imposition of the easement/lease. The entire difference in
24 appraised value shall be deposited by the department to the common
25 school construction fund in the same manner as lease revenues from
26 other common school trust lands. No deduction shall be made for the
27 resource management cost account under RCW 79.64.040.

28 (4) All reasonable costs incurred by the department to implement
29 this section are authorized to be paid out of this appropriation.
30 Authorized costs include the actual cost of appraisals, staff time,
31 environmental reviews, surveys, and other similar costs.

32 (5) Intergrant exchanges between common school and other trust
33 lands of equal value may occur if the exchange is in the interest of
34 each trust, as determined by the board of natural resources.

35 (6) Prior to or concurrent with conveyance of these properties, the
36 department, with full cooperation of the receiving agencies, shall
37 execute and record a real property instrument that dedicates the
38 transferred properties to the purposes identified in subsection (1) of

1 this section for a minimum period of thirty years. The department of
2 natural resources, in consultation with the receiving state agencies,
3 shall develop policy to address requests to replace transferred
4 properties subject to the recorded property instrument that are no
5 longer deemed appropriate for the purposes identified in subsection (1)
6 of this section.

7 (7) The department and receiving agencies shall work in good faith
8 to carry out the intent of this section. However, the department or
9 receiving agencies may remove a property from the transfer list based
10 on new, substantive information, if it is determined that transfer of
11 the property is not in the statewide interest of either the common
12 school trust or the receiving agency.

13 (8) Except as provided in subsection (11) of this section, the
14 department shall execute trust land transfers and easements/leases such
15 that, after the deduction of reasonable costs as provided in subsection
16 (4) of this section, eighty percent of the appropriation in this
17 section is deposited in the common school construction fund. To
18 achieve the 80:20 ratio, the department may offset transfers of
19 property with low timber-to-land ratios with easements/leases on other
20 properties.

21 (9) On June 30, 2007, the state treasurer shall transfer all
22 remaining uncommitted funds from this appropriation to the common
23 school construction fund and the appropriation in this section shall be
24 reduced by an equivalent amount.

25 (10) The appropriation in this section is provided for a list of
26 projects in LEAP capital document No. 2005-11, as developed on April 4,
27 2005.

28 (11) The department shall execute trust land transfers, after the
29 deduction of reasonable costs as provided in subsection (4) of this
30 section, for Smugglers Cove, Cultus Bay, and Strawberry Point as
31 described in LEAP capital document No. 2005-11, as developed on April
32 4, 2005.

33 Appropriation:

34	Natural Resources Real Property Replacement	
35	Account--State	\$13,670,000
36	State Building Construction Account--State	\$61,610,000
37	Subtotal Appropriation	\$75,280,000
38	Prior Biennia (Expenditures)	\$115,228,800

1 Future Biennia (Projected Costs) \$201,400,000
 2 TOTAL \$391,908,800

3 NEW SECTION. **Sec. 453. FOR THE DEPARTMENT OF NATURAL RESOURCES**
 4 Wetland Grants (06-2-017)

5 Appropriation:
 6 General Fund--Federal \$1,500,000
 7 Prior Biennia (Expenditures) \$500,000
 8 Future Biennia (Projected Costs) \$6,000,000
 9 TOTAL \$8,000,000

10 NEW SECTION. **Sec. 454. FOR THE DEPARTMENT OF NATURAL RESOURCES**
 11 Wetland Grants (04-2-004)

12 Reappropriation:
 13 General Fund--Federal \$108,000
 14 Prior Biennia (Expenditures) \$392,000
 15 Future Biennia (Projected Costs) \$0
 16 TOTAL \$500,000

17 NEW SECTION. **Sec. 455. FOR THE DEPARTMENT OF NATURAL RESOURCES**
 18 Statewide Estuarine Restoration Projects (04-2-021)

19 Reappropriation:
 20 Aquatic Lands Enhancement Account--State \$80,000
 21 Prior Biennia (Expenditures) \$120,000
 22 Future Biennia (Projected Costs) \$0
 23 TOTAL \$200,000

24 NEW SECTION. **Sec. 456. FOR THE DEPARTMENT OF NATURAL RESOURCES**
 25 Riparian Open Space Program (04-2-023)

26 The reappropriation in this section is subject to the following
 27 conditions and limitations:

28 (1) In addition to the annual project progress reporting
 29 requirement of RCW 43.88.160(3), the department shall file quarterly
 30 project progress reports with the office of financial management.

31 (2) The department may not expend more than \$100,000 of the
 32 reappropriation for administrative or staff costs.

1	Reappropriation:	
2	State Building Construction Account--State	\$500,000
3	Prior Biennia (Expenditures)	\$2,000,000
4	Future Biennia (Projected Costs)	\$0
5	TOTAL	\$2,500,000

6 NEW SECTION. **Sec. 457. FOR THE DEPARTMENT OF AGRICULTURE**
7 Fair Improvements (06-4-850)

8	Appropriation:	
9	State Building Construction Account--State	\$200,000
10	Prior Biennia (Expenditures)	\$0
11	Future Biennia (Projected Costs)	\$0
12	TOTAL	\$200,000

(End of part)

1 **PART 4**

2 **TRANSPORTATION**

3 NEW SECTION. **Sec. 501. FOR THE WASHINGTON STATE PATROL**

4 Minor Work Projects (06-1-001)

5 Appropriation:

6	State Building Construction Account--State	\$495,000
7	Prior Biennia (Expenditures)	\$450,000
8	Future Biennia (Projected Costs)	\$0
9	TOTAL	\$945,000

10 NEW SECTION. **Sec. 502. FOR THE WASHINGTON STATE PATROL**

11 Vancouver Crime Lab - Phase II (06-2-003)

12 Appropriation:

13	State Building Construction Account--State	\$3,825,000
14	Prior Biennia (Expenditures)	\$9,947,000
15	Future Biennia (Projected Costs)	\$0
16	TOTAL	\$13,772,000

17 NEW SECTION. **Sec. 503. FOR THE DEPARTMENT OF TRANSPORTATION**

18 Columbia River Dredging (03-H-001)

19 The reappropriation in this section is provided solely to fund the
 20 second phase of a multiphase cooperative project with the state of
 21 Oregon to dredge the Columbia river. The amount in this section lapses
 22 unless the state of Oregon appropriates a dollar-for-dollar match to
 23 fund its share of the project.

24 Reappropriation:

25	State Building Construction Account--State	\$17,700,000
26	Prior Biennia (Expenditures)	\$0
27	Future Biennia (Projected Costs)	\$0
28	TOTAL	\$17,700,000

(End of part)

PART 5
EDUCATION

NEW SECTION. Sec. 601. FOR THE STATE BOARD OF EDUCATION
Common School Construction Account Deposits

The appropriations in this section are subject to the following conditions and limitations:

(1) \$15,000,000 in fiscal year 2006 and \$15,000,000 in fiscal year 2007 of the education savings account appropriation shall be deposited in the common school construction account.

(2) \$105,245,000 of the education construction account appropriation shall be deposited in the common school construction account.

Appropriation:

Education Savings Account--State	\$30,000,000
Education Construction Account--State	\$105,245,000
Subtotal Appropriation	\$135,245,000
Prior Biennia (Expenditures)	\$0
Future Biennia (Projected Costs)	\$0
TOTAL	\$135,245,000

NEW SECTION. Sec. 602. FOR THE STATE BOARD OF EDUCATION
Construction Assistance Grants (02-4-001)

Reappropriation:

Common School Construction Account--State	\$12,000,000
Prior Biennia (Expenditures)	\$136,811,979
Future Biennia (Projected Costs)	\$0
TOTAL	\$148,811,979

NEW SECTION. Sec. 603. FOR THE STATE BOARD OF EDUCATION
Port Angeles School District North Olympic Skills Center (04-4-852)

Reappropriation:

State Building Construction Account--State	\$1,500,000
Prior Biennia (Expenditures)	\$3,500,000

1 Future Biennia (Projected Costs) \$0
2 TOTAL \$5,000,000

3 NEW SECTION. **Sec. 604. FOR THE STATE BOARD OF EDUCATION**
4 School Construction Assistance Program (04-4-001)

5 The reappropriations in this section are subject to the following
6 conditions and limitations:

7 (1) The reappropriations are subject to the conditions and
8 limitations of section 606, chapter 26, Laws of 2003 1st sp. sess. and
9 is pro-rated based on prior expenditures.

10 (2) \$2,500,000 of this reappropriation is provided solely for
11 design and construction of additional space at the new market
12 vocational skills center.

13 Reappropriation:

14 Common School Construction Account--State \$160,000,000
15 State Building Construction Account--State \$107,050,000
16 Subtotal Reappropriation \$267,050,000
17 Prior Biennia (Expenditures) \$135,218,513
18 Future Biennia (Projected Costs) \$0
19 TOTAL \$402,268,513

20 NEW SECTION. **Sec. 605. FOR THE STATE BOARD OF EDUCATION**
21 School Construction Assistance Program (06-4-100)

22 The appropriations in this section are subject to the following
23 conditions and limitations:

24 (1) For state assistance grants for purposes of calculating square
25 foot eligibility, kindergarten student headcount shall not be reduced
26 by fifty percent.

27 (2) \$3,700,000 from this appropriation is provided solely for minor
28 works projects at skills centers that are included on the prioritized
29 list of capital items submitted by the state board of education and
30 \$150,000 from this appropriation is provided solely for a comprehensive
31 feasibility study for the development of a skills center in Skagit
32 county. Skills centers shall submit a budget plan to the state board
33 of education and the appropriate fiscal committees of the legislature
34 for proposed expenditures and the proposed expenditures shall conform

1 to state board of education rules and procedures for reimbursement of
2 capital items. The state board of education shall develop a plan to
3 include skills center capital requests within the state construction
4 assistance program.

5 (3) \$160,233,081 of this appropriation is provided solely to
6 increase the area cost allowance by \$12.86 per square foot for grades
7 K-12 for fiscal year 2006, an additional \$12.87 per square foot for
8 grades K-12 for fiscal year 2007, the student square footage allocation
9 in fiscal year 2007 in accordance with the first step in the state
10 board of education six-year plan, and the amount of state assistance
11 provided for modernization and new in-lieu projects to one hundred
12 percent of the area cost allowance.

13 (4) The appropriation in this section includes the amounts
14 deposited in the common school construction account under section 601
15 of this act.

16 Appropriation:

17	State Building Construction Account--State	\$138,200,000
18	Common School Construction Account--State	\$460,150,000
19	Subtotal Appropriation	\$598,350,000
20	Prior Biennia (Expenditures)	\$0
21	Future Biennia (Projected Costs)	\$2,532,456,000
22	TOTAL	\$3,130,806,000

23 NEW SECTION. **Sec. 606. FOR THE STATE BOARD OF EDUCATION**

24 Environmental Learning Centers (06-2-951)

25 The appropriation in this section is subject to the following
26 conditions and limitations:

27 (1) \$2,000,000 from this appropriation is provided solely for
28 capital projects at the Chewelah peak learning center. The Chewelah
29 peak learning center shall submit a budget plan to the state board of
30 education and the appropriate fiscal committees of the legislature for
31 proposed expenditures.

32 (2) \$400,000 of this appropriation is provided solely for capital
33 projects at Camp Waskowitz learning center. Camp Waskowitz shall
34 submit a budget plan to the state board of education and the
35 appropriate fiscal committees of the legislature for proposed
36 expenditures.

1	Appropriation:	
2	State Building Construction Account--State	\$2,400,000
3	Prior Biennia (Expenditures)	\$0
4	Future Biennia (Projected Costs)	\$0
5	TOTAL	\$2,400,000

6 **NEW SECTION. Sec. 607. FOR THE STATE BOARD OF EDUCATION**

7 Apple Award Construction Achievement Grants (06-4-850)

8 The appropriation in this section is subject to the following
9 conditions and limitations: Grants of \$25,000 are provided to public
10 elementary schools whose students have shown the greatest combined
11 average increase in the percentage of students meeting the fourth grade
12 reading, mathematics, and writing standards on the Washington
13 assessment of student learning from 2005-06 and 2006-07. \$250,000
14 shall be available for awards in 2005-06 and \$250,000 in 2006-07. The
15 program shall be administered by the state board of education which
16 shall determine categories for selection that provides geographic and
17 school district size representation.

18 The grants shall be used for capital construction purposes as
19 determined by the students in the schools and approved by the
20 district's school directors. The funds may be used exclusively for
21 capital construction projects on school property or on other public
22 property in the community, city, or county in which the school is
23 located.

24 Appropriation:

25	Education Construction Account--State	\$500,000
26	Prior Biennia (Expenditures)	\$0
27	Future Biennia (Projected Costs)	\$0
28	TOTAL	\$500,000

29 **NEW SECTION. Sec. 608. FOR THE STATE BOARD OF EDUCATION**

30 Emergency School Repair (06-4-851)

31 The appropriation in this section is subject to the following
32 conditions and limitations:

- 33 (1) \$2,631,000 of the appropriation in this section is provided
34 solely for nonrecurring costs associated with urgent health and safety

1 school facility repairs and renovations and minimal administrative
 2 costs associated with administering the program. The state board of
 3 education and the office of the superintendent of public instruction,
 4 after consulting with maintenance and operations administrators of
 5 school districts, shall develop criteria for providing funding for
 6 specific projects that stay within the appropriation level provided in
 7 this section. The criteria shall include, but is not limited to, the
 8 following: (a) Limiting recipient district applications to one hundred
 9 thousand dollars per three-year period; (b) limiting districts eligible
 10 to receive the grant only once in any three-year period; and (c) any
 11 district receiving funding provided in this section demonstrating a
 12 consistent commitment to addressing school facilities needs. A portion
 13 of this appropriation may be used to develop and administer the
 14 program. It is the intent of the legislature that the state board of
 15 education and the office of the superintendent of public instruction
 16 keep the administrative costs of the program to a minimum by using
 17 criteria from the prior federal regrant program and other efficiency
 18 measures to avoid duplication.

19 (2) \$269,000 of the appropriation is provided solely for roof
 20 repairs in the White Pass school district.

21 (3) \$100,000 of the appropriation is provided solely for drainage
 22 issues related to the freshman campus and Ferguson creek in the
 23 Snohomish school district.

24 **Appropriation:**

25	Education Construction Account--State	\$3,000,000
26	Prior Biennia (Expenditures)	\$0
27	Future Biennia (Projected Costs)	\$0
28	TOTAL	\$3,000,000

29 **NEW SECTION. Sec. 609. FOR THE SUPERINTENDENT OF PUBLIC**
 30 **INSTRUCTION**

31 High Performance Buildings (06-4-852)

32 The appropriation in this section is subject to the following
 33 conditions and limitations:

34 (1) Additional funding will be provided to school districts
 35 constructing public schools to recognized standards for high
 36 performance public buildings for a transition period of three years.

1 The districts building high performance public schools will be granted
 2 funding per school project for capital-related costs associated with
 3 the design and construction of public K-12 schools that meet or exceed
 4 comprehensive design, construction, and operating standards for high
 5 performance and sustainable school buildings. No more than \$250,000
 6 will be allotted for each elementary school built to high performance
 7 standards, no more than \$350,000 will be allotted for each middle
 8 school built to high performance standards, and no more than \$500,000
 9 will be allotted to each high school built to high performance
 10 standards. These levels may be modified, in a limited manner, if
 11 specific project conditions warrant and as determined by the office of
 12 the superintendent of public instruction.

13 (2) It is the intent of the legislature to provide additional
 14 transition funding for public school districts constructing to
 15 recognized standards for high performance public buildings in the
 16 2007-2009 biennium. \$13,000,000 is reserved in the common school
 17 construction account--state cash balance under the school construction
 18 assistance program for this purpose.

19 Appropriation:

20	State Building Construction Account--State	\$6,500,000
21	Prior Biennia (Expenditures)	\$0
22	Future Biennia (Projected Costs)	\$13,000,000
23	TOTAL	\$19,500,000

24 NEW SECTION. **Sec. 610. FOR THE SUPERINTENDENT OF PUBLIC**
 25 **INSTRUCTION**

26 State School Construction Assistance Program Administration
 27 (06-2-001)

28 Appropriation:

29	Common School Construction Account--State	\$2,279,004
30	Prior Biennia (Expenditures)	\$3,969,379
31	Future Biennia (Projected Costs)	\$10,554,882
32	TOTAL	\$16,803,265

33 NEW SECTION. **Sec. 611. FOR THE STATE SCHOOL FOR THE BLIND**

34 Kennedy, Dry, and Irwin Building Preservation (04-1-002)

1 The reappropriation in this section is subject to the following
2 conditions and limitations: All funds reappropriated to be used for
3 funding of new physical education center.

4 Reappropriation:

5	State Building Construction Account--State	\$900,000
6	Prior Biennia (Expenditures)	\$1,379,000
7	Future Biennia (Projected Costs)	\$0
8	TOTAL	\$2,279,000

9 NEW SECTION. **Sec. 612. FOR THE STATE SCHOOL FOR THE BLIND**

10 Campus Preservation (06-1-003)

11 Appropriation:

12	State Building Construction Account--State	\$700,000
13	Prior Biennia (Expenditures)	\$0
14	Future Biennia (Projected Costs)	\$2,800,000
15	TOTAL	\$3,500,000

16 NEW SECTION. **Sec. 613. FOR THE STATE SCHOOL FOR THE DEAF**

17 Omnibus Minor Works - Preservation (06-1-002)

18 Appropriation:

19	State Building Construction Account--State	\$200,000
20	Prior Biennia (Expenditures)	\$0
21	Future Biennia (Projected Costs)	\$775,000
22	TOTAL	\$975,000

23 NEW SECTION. **Sec. 614. FOR THE STATE SCHOOL FOR THE DEAF**

24 Omnibus Minor Works - Safety (06-1-001)

25 Appropriation:

26	State Building Construction Account--State	\$800,816
27	Prior Biennia (Expenditures)	\$0
28	Future Biennia (Projected Costs)	\$0
29	TOTAL	\$800,816

30 NEW SECTION. **Sec. 615. FOR THE HIGHER EDUCATION COORDINATING**
31 **BOARD**

1 Snohomish, Skagit, and Island County Higher Education Needs
2 Assessment (06-2-850)

3 The appropriation in this section is subject to the following
4 conditions and limitations:

5 (1) The higher education coordinating board is directed to assess
6 the higher education needs in Snohomish, Skagit, and Island counties
7 and recommend to the legislature solutions to the higher education
8 needs. Solutions that the board should consider include, but should
9 not be limited to, establishment of new institutions, expansion of
10 existing institutions, and colocation of institutions. In conducting
11 its assessment, the board shall take into account but not be limited to
12 the following: Population growth, higher education participation
13 rates, economic demand and work force needs, and drive and commute
14 times to existing higher education institutions.

15 (2) The board may contract for an assessment of sites to meet
16 higher education needs in the counties.

17 (3) In conducting the assessment and siting study, the higher
18 education coordinating board shall consult with the state board for
19 community and technical colleges, the workforce training and education
20 coordinating board, the North Snohomish, Island, and Skagit higher
21 education consortium, and the existing research and comprehensive
22 institutions.

23 (4) The advisory committee on higher education created pursuant to
24 chapter . . . (Engrossed Second Substitute Senate Bill No. 5441
25 (studying early learning, K-12, and higher education)), Laws of 2005
26 shall serve as a steering committee and direct the board in the conduct
27 of the assessment and siting study.

28 (5) The board shall assemble a local advisory committee to assist
29 in the conduct of the assessment and siting study. The committee shall
30 include: (a) The Snohomish county executive; (b) three members of the
31 house of representatives, including two from the majority party and one
32 from the minority party, appointed by the speaker of the house of
33 representatives; (c) three members of the senate, including two from
34 the majority party and one from the minority party, appointed by the
35 president of the senate; and (d) six education or business leaders, two
36 each from Snohomish, Island, and Skagit counties.

37 (6) The recommendations to the legislature shall include, but are
38 not limited to: (a) The type of institution or institutions to be

1 established; (b) a business and operations plan for the institution if
2 a new institution is recommended; (c) potential sites for establishment
3 of an institution; (d) identification of site acquisition costs; and
4 (e) identification of costs and a process for completing a master plan
5 for higher education expansion.

6 (7) The board shall provide an interim report to the legislature
7 and the governor by January 15, 2006, and a final report by December 1,
8 2006.

9 Appropriation:

10 Gardner-Evans Higher Education Construction

11 Account--State	\$100,000
12 Prior Biennia (Expenditures)	\$0
13 Future Biennia (Projected Costs)	\$0
14 TOTAL	\$100,000

15 NEW SECTION. **Sec. 616. FOR THE UNIVERSITY OF WASHINGTON**

16 UW Tacoma Campus Phase 2A (00-2-017)

17 The reappropriation in this section is subject to the following
18 conditions and limitations: No money from the reappropriation in this
19 section may be expended that would be inconsistent with the
20 recommendations of the higher education coordinating board and the
21 project design, scope, and schedule approved by the office of financial
22 management.

23 Reappropriation:

24 State Building Construction Account--State	\$1,505,280
25 Prior Biennia (Expenditures)	\$36,130,653
26 Future Biennia (Projected Costs)	\$0
27 TOTAL	\$37,635,933

28 NEW SECTION. **Sec. 617. FOR THE UNIVERSITY OF WASHINGTON**

29 UW Tacoma Land Acquisition/Soils Remediation (01-2-029)

30 Reappropriation:

31 Education Construction Account--State	\$620,455
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32 Appropriation:

33 State Building Construction Account--State	\$4,500,000
34 Prior Biennia (Expenditures)	\$5,329,545

1 Future Biennia (Projected Costs) \$6,000,000
2 TOTAL \$16,450,000

3 NEW SECTION. Sec. 618. FOR THE UNIVERSITY OF WASHINGTON
4 UW Bothell/Cascadia Community College - SR 522 Off Ramp (02-2-014)

5 Reappropriation:
6 Gardner-Evans Higher Education Construction
7 Account--State \$1,742,500

8 Appropriation:
9 State Building Construction Account--State \$7,800,000
10 Prior Biennia (Expenditures) \$7,500
11 Future Biennia (Projected Costs) \$0
12 TOTAL \$9,550,000

13 NEW SECTION. Sec. 619. FOR THE UNIVERSITY OF WASHINGTON
14 UW Tacoma Campus Phase 2B (02-2-027)

15 Reappropriation:
16 State Building Construction Account--State \$2,356,356
17 Prior Biennia (Expenditures) \$41,992,644
18 Future Biennia (Projected Costs) \$0
19 TOTAL \$44,349,000

20 NEW SECTION. Sec. 620. FOR THE UNIVERSITY OF WASHINGTON
21 Facility Preservation Backlog Reduction (04-1-951)

22 The reappropriation in this section is subject to the following
23 conditions and limitations:

24 (1) Pursuant to definitions and provisions in section 925, chapter
25 26, Laws of 2003 1st sp. sess., the reappropriation is provided solely
26 to accomplish preservation work that improves existing state facilities
27 in the worst relative condition for housed programs and current
28 building occupants.

29 (2) With this reappropriation, the intention is to improve the
30 average condition of state facilities as compared to the baseline
31 conditions documented in report 03-1 of the joint legislative audit and
32 review committee. Preservation backlog reduction project funds shall
33 be prioritized at local discretion to achieve the above stated goal,

1 with particular attention given to buildings currently rated in
2 adequate to marginal condition.

3 (3) This section is subject to the same allotment procedures as a
4 minor works category.

5 (4) Section 906 of this act does not apply to this appropriation.

6 Reappropriation:

7	State Building Construction Account--State	\$24,227,404
8	Prior Biennia (Expenditures)	\$4,372,596
9	Future Biennia (Projected Costs)	\$0
10	TOTAL	\$28,600,000

11 NEW SECTION. **Sec. 621. FOR THE UNIVERSITY OF WASHINGTON**

12 Minor Works - Program (04-2-004)

13 Reappropriation:

14	State Building Construction Account--State	\$3,131,540
15	University of Washington Building Account--State . . .	\$2,117,650
16	Subtotal Reappropriation	\$5,249,190
17	Prior Biennia (Expenditures)	\$5,250,810
18	Future Biennia (Projected Costs)	\$0
19	TOTAL	\$10,500,000

20 NEW SECTION. **Sec. 622. FOR THE UNIVERSITY OF WASHINGTON**

21 UW Campus Communications Infrastructure (04-1-011)

22 Reappropriation:

23	State Building Construction Account--State	\$2,500,000
24	Gardner-Evans Higher Education Construction	
25	Account--State	\$2,000,000
26	Subtotal Reappropriation	\$4,500,000
27	Prior Biennia (Expenditures)	\$2,500,000
28	Future Biennia (Projected Costs)	\$18,000,000
29	TOTAL	\$25,000,000

30 NEW SECTION. **Sec. 623. FOR THE UNIVERSITY OF WASHINGTON**

31 UW Emergency Power Expansion - Phase 1 (02-1-009)

32 Reappropriation:

33	University of Washington Building Account--State . . .	\$3,262,357
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1	Prior Biennia (Expenditures)	\$7,737,643
2	Future Biennia (Projected Costs)	\$0
3	TOTAL	\$11,000,000

NEW SECTION. Sec. 624. FOR THE UNIVERSITY OF WASHINGTON

UW Emergency Power Expansion - Phase 2 (04-1-024)

Reappropriation:

7	State Building Construction Account--State	\$2,803,379
8	University of Washington Building Account--State	\$3,148,000
9	Subtotal Reappropriation	\$5,951,379
10	Prior Biennia (Expenditures)	\$696,621
11	Future Biennia (Projected Costs)	\$0
12	TOTAL	\$6,648,000

NEW SECTION. Sec. 625. FOR THE UNIVERSITY OF WASHINGTON

UW Johnson Hall Renovation (04-1-005)

Reappropriation:

16	State Building Construction Account--State	\$4,470,762
17	University of Washington Building Account--State	\$15,552,000
18	Gardner-Evans Higher Education Construction	
19	Account--State	\$20,187,630
20	Subtotal Reappropriation	\$40,210,392
21	Prior Biennia (Expenditures)	\$12,844,608
22	Future Biennia (Projected Costs)	\$0
23	TOTAL	\$53,055,000

NEW SECTION. Sec. 626. FOR THE UNIVERSITY OF WASHINGTON

Classroom Improvements (05-1-850)

Reappropriation:

27	Gardner-Evans Higher Education Construction	
28	Account--State	\$3,856,812
29	Prior Biennia (Expenditures)	\$143,188
30	Future Biennia (Projected Costs)	\$12,000,000
31	TOTAL	\$16,000,000

1 NEW SECTION. Sec. 627. FOR THE UNIVERSITY OF WASHINGTON

2 Guthrie Hall Psychology Facilities Renovation (05-2-851)

3 The reappropriation in this section is subject to the following
4 conditions and limitations: Allotment for this reappropriation is
5 contingent on the commitment of at least three million dollars in
6 matching federal funds for this facility.

7 Reappropriation:

8 Gardner-Evans Higher Education Construction

9 Account--State \$3,000,000

10 Prior Biennia (Expenditures) \$0

11 Future Biennia (Projected Costs) \$0

12 TOTAL \$3,000,000

13 NEW SECTION. Sec. 628. FOR THE UNIVERSITY OF WASHINGTON

14 UW Bothell Phase 2B (06-2-851)

15 Appropriation:

16 State Building Construction Account--State \$2,200,000

17 Prior Biennia (Expenditures) \$0

18 Future Biennia (Projected Costs) \$47,690,000

19 TOTAL \$49,890,000

20 NEW SECTION. Sec. 629. FOR THE UNIVERSITY OF WASHINGTON

21 UW Tacoma - Assembly Hall (06-2-007)

22 Appropriation:

23 State Building Construction Account--State \$7,500,000

24 Prior Biennia (Expenditures) \$0

25 Future Biennia (Projected Costs) \$0

26 TOTAL \$7,500,000

27 NEW SECTION. Sec. 630. FOR THE UNIVERSITY OF WASHINGTON

28 Infectious Disease Laboratory Facilities (05-2-850)

29 The reappropriation in this section is subject to the following
30 conditions and limitations: Allotment for this reappropriation is
31 contingent on the commitment of at least four million dollars in
32 matching federal funds for this facility.

1 Reappropriation:

2 Gardner-Evans Higher Education Construction

3	Account--State	\$4,000,000
4	Prior Biennia (Expenditures)	\$0
5	Future Biennia (Projected Costs)	\$0
6	TOTAL	\$4,000,000

7 **NEW SECTION. Sec. 631. FOR THE UNIVERSITY OF WASHINGTON**

8 Architecture Hall Renovation (06-1-008)

9 The appropriation in this section is subject to the following
10 conditions and limitations: No money from the appropriation in this
11 section may be expended on surge space.

12 Appropriation:

13	State Building Construction Account--State	\$21,850,000
14	Prior Biennia (Expenditures)	\$1,474,000
15	Future Biennia (Projected Costs)	\$0
16	TOTAL	\$23,324,000

17 **NEW SECTION. Sec. 632. FOR THE UNIVERSITY OF WASHINGTON**

18 Clark Hall Renovation (06-1-007)

19 The appropriation in this section is subject to the following
20 conditions and limitations: The appropriation is provided solely for
21 predesign and design of renovation of Clark Hall. The office of
22 financial management shall not allot funding for the design until after
23 sine die adjournment of the 2006 regular legislative session and only
24 if the predesign has been submitted to the legislative fiscal
25 committees and to the office of financial management for review and
26 approval as per RCW 43.88.110(6) prior to the start of the 2006 regular
27 legislative session.

28 Appropriation:

29	State Building Construction Account--State	\$2,500,000
30	Prior Biennia (Expenditures)	\$0
31	Future Biennia (Projected Costs)	\$15,000,000
32	TOTAL	\$17,500,000

1 NEW SECTION. **Sec. 633. FOR THE UNIVERSITY OF WASHINGTON**

2 Guggenheim Hall Renovation (06-1-006)

3 The appropriation in this section is subject to the following
4 conditions and limitations: No money from the appropriation in this
5 section may be expended on surge space.

6 Appropriation:

7	State Building Construction Account--State	\$24,500,000
8	Prior Biennia (Expenditures)	\$1,812,000
9	Future Biennia (Projected Costs)	\$0
10	TOTAL	\$26,312,000

11 NEW SECTION. **Sec. 634. FOR THE UNIVERSITY OF WASHINGTON**

12 Health Sciences - H Wing (06-1-001)

13 Appropriation:

14	State Building Construction Account--State	\$5,000,000
15	Prior Biennia (Expenditures)	\$0
16	Future Biennia (Projected Costs)	\$10,000,000
17	TOTAL	\$15,000,000

18 NEW SECTION. **Sec. 635. FOR THE UNIVERSITY OF WASHINGTON**

19 Minor Works - Facility Preservation (06-1-002)

20 Appropriation:

21	University of Washington Building Account--State . . .	\$21,200,000
22	Prior Biennia (Expenditures)	\$0
23	Future Biennia (Projected Costs)	\$84,800,000
24	TOTAL	\$106,000,000

25 NEW SECTION. **Sec. 636. FOR THE UNIVERSITY OF WASHINGTON**

26 Minor Works - Health, Safety, and Code Requirements (06-1-003)

27 Appropriation:

28	University of Washington Building Account--State . . .	\$11,000,000
29	Prior Biennia (Expenditures)	\$0
30	Future Biennia (Projected Costs)	\$44,000,000
31	TOTAL	\$55,000,000

1 NEW SECTION. **Sec. 637. FOR THE UNIVERSITY OF WASHINGTON**

2 Minor Works - Infrastructure Preservation (06-1-004)

3 Appropriation:

4	University of Washington Building Account--State . . .	\$5,000,000
5	Prior Biennia (Expenditures)	\$0
6	Future Biennia (Projected Costs)	\$20,000,000
7	TOTAL	\$25,000,000

8 NEW SECTION. **Sec. 638. FOR THE UNIVERSITY OF WASHINGTON**

9 Infrastructure Savings (06-1-751)

10 The appropriations in this section are subject to the following
11 conditions and limitations: Projects that are completed in accordance
12 with section 906 of this act may have their remaining funds transferred
13 to this appropriation for other preservation projects approved by the
14 office of financial management.

15 Appropriation:

16	State Building Construction Account--State	\$1
17	Gardner-Evans Higher Education Construction	
18	Account--State	\$1
19	Subtotal Appropriation	\$2
20	Prior Biennia (Expenditures)	\$0
21	Future Biennia (Projected Costs)	\$0
22	TOTAL	\$2

23 NEW SECTION. **Sec. 639. FOR THE UNIVERSITY OF WASHINGTON**

24 Preventive Facility Maintenance and Building System Repairs
25 (06-1-750)

26 The appropriation in this section is subject to the following
27 conditions and limitations:

28 (1) Pursuant to definitions and provisions in section 925, chapter
29 26, Laws of 2003 1st sp. sess., the appropriation is provided solely to
30 maintain facilities housing educational and general programs and to
31 maintain its major building systems and campus infrastructure.
32 Building maintenance, mechanical adjustments, repairs, and minor works
33 for the facility or its major building systems and campus

1 infrastructure must extend the remaining useful life of the facility or
2 keep it safe and functioning normally.

3 (2) With this appropriation, the intent is to improve the average
4 condition of state facilities as compared to the baseline conditions
5 documented in report 03-1 of the joint legislative audit and review
6 committee. Preventive facility maintenance project funds shall be
7 allocated at local discretion to achieve the above stated performance
8 goal, with particular attention given to buildings currently rated in
9 superior to adequate condition so as to maximize useful life given both
10 the passage of time and intensity with which the space is used.

11 (3) Section 906 of this act does not apply to this appropriation.

12 (4) There is no intent to reappropriate amounts not expended by
13 June 30, 2007.

14 Appropriation:

15	Education Construction Account--State	\$25,825,000
16	Prior Biennia (Expenditures)	\$0
17	Future Biennia (Projected Costs)	\$0
18	TOTAL	\$25,825,000

19 NEW SECTION. **Sec. 640. FOR THE UNIVERSITY OF WASHINGTON**

20 Minor Works - Program (06-2-009)

21 Appropriation:

22	State Building Construction Account--State	\$900,000
23	University of Washington Building Account--State	\$3,800,000
24	Subtotal Appropriation	\$4,700,000
25	Prior Biennia (Expenditures)	\$0
26	Future Biennia (Projected Costs)	\$20,000,000
27	TOTAL	\$24,700,000

28 NEW SECTION. **Sec. 641. FOR THE UNIVERSITY OF WASHINGTON**

29 Savery Hall Renovation (06-1-005)

30 The appropriation in this section is subject to the following
31 conditions and limitations: The appropriation is provided solely for
32 predesign and design of renovation of Savery Hall. The office of
33 financial management shall not allot funding for the design until after
34 sine die adjournment of the 2006 regular legislative session and only
35 if the predesign has been submitted to the legislative fiscal

1 committees and to the office of financial management for review and
2 approval as per RCW 43.88.110(6) prior to the start of the 2006 regular
3 legislative session.

4 Appropriation:

5	State Building Construction Account--State	\$6,600,000
6	Prior Biennia (Expenditures)	\$0
7	Future Biennia (Projected Costs)	\$54,000,000
8	TOTAL	\$60,600,000

9 NEW SECTION. **Sec. 642. FOR THE UNIVERSITY OF WASHINGTON**

10 UW Playhouse Theater (05-1-004)

11 Appropriation:

12	State Building Construction Account--State	\$1,000,000
13	Prior Biennia (Expenditures)	\$0
14	Future Biennia (Projected Costs)	\$6,000,000
15	TOTAL	\$7,000,000

16 NEW SECTION. **Sec. 643. FOR WASHINGTON STATE UNIVERSITY**

17 WSU Pullman - Education Addition Cleveland Hall (98-2-032)

18 Reappropriation:

19	Gardner-Evans Higher Education Construction	
20	Account--State	\$3,000,000
21	Prior Biennia (Expenditures)	\$9,700,000
22	Future Biennia (Projected Costs)	\$0
23	TOTAL	\$12,700,000

24 NEW SECTION. **Sec. 644. FOR WASHINGTON STATE UNIVERSITY**

25 WSU Pullman - Johnson Hall Addition-Plant Bioscience Building
26 (00-2-007)

27 The reappropriations in this section are subject to the following
28 conditions and limitations: Allotment for this reappropriation is
29 contingent on the commitment of at least \$10,000,000 in federal funds
30 for a related facility or addition.

31 Reappropriation:

32	State Building Construction Account--State	\$606,500
33	Washington State University Building Account--State . .	\$3,000,000

1 Subtotal Reappropriation \$3,606,500
2 Prior Biennia (Expenditures) \$35,393,500
3 Future Biennia (Projected Costs) \$0
4 TOTAL \$39,000,000

5 NEW SECTION. **Sec. 645. FOR WASHINGTON STATE UNIVERSITY**

6 WSU Vancouver - Student Services Center (00-2-905)

7 Reappropriation:

8 State Building Construction Account--State \$400,000

9 Appropriation:

10 State Building Construction Account--State \$10,600,000
11 Prior Biennia (Expenditures) \$1,155,000
12 Future Biennia (Projected Costs) \$0
13 TOTAL \$12,155,000

14 NEW SECTION. **Sec. 646. FOR WASHINGTON STATE UNIVERSITY**

15 WSU Spokane Riverpoint - Academic Center Building: New Facility
16 (00-2-906)

17 The reappropriation in this section is subject to the following
18 conditions and limitations: It is intended that the project funded in
19 this section shall constitute the university's highest capital project
20 priority through the 2005-07 biennium.

21 Reappropriation:

22 Gardner-Evans Higher Education Construction

23 Account--State \$20,500,000

24 Prior Biennia (Expenditures) \$13,350,000

25 Future Biennia (Projected Costs) \$0

26 TOTAL \$33,850,000

27 NEW SECTION. **Sec. 647. FOR WASHINGTON STATE UNIVERSITY**

28 Facility Preservation Backlog Reduction (04-1-951)

29 The reappropriation in this section is subject to the following
30 conditions and limitations:

31 (1) Pursuant to definitions and provisions in section 925, chapter
32 26, Laws of 2003 1st sp. sess., the reappropriation is provided solely

1 to accomplish preservation work that improves existing state facilities
2 in the worst relative condition for housed programs and current
3 building occupants.

4 (2) With this reappropriation, the legislature intends to improve
5 the average condition of state facilities as compared to the baseline
6 conditions documented in report 03-1 of the joint legislative audit and
7 review committee. Preservation backlog reduction project funds shall
8 be prioritized at local discretion to achieve the above stated goal,
9 with particular attention given to buildings currently rated in
10 adequate to marginal condition.

11 (3) This section is subject to the same allotment procedures as a
12 minor works category.

13 (4) Section 906 of this act does not apply to this appropriation.

14 Reappropriation:

15	State Building Construction Account--State	\$3,000,000
16	Washington State University Building Account--State . .	\$1,000,000
17	Subtotal Reappropriation	\$4,000,000
18	Prior Biennia (Expenditures)	\$38,000,000
19	Future Biennia (Projected Costs)	\$0
20	TOTAL	\$42,000,000

21 NEW SECTION. **Sec. 648. FOR WASHINGTON STATE UNIVERSITY**

22 WSU Spokane - Nursing Building at Riverpoint (04-2-941)

23 The reappropriation in this section is subject to the following
24 conditions and limitations: Upon completion of construction of this
25 facility at the Riverpoint campus in Spokane, the existing land and
26 facilities housing the intercollegiate nursing center adjacent to
27 Spokane Falls Community College shall be transferred to the state board
28 for community and technical colleges for the use of community college
29 district 17, community colleges of Spokane.

30 Reappropriation:

31	Gardner-Evans Higher Education Construction	
32	Account--State	\$1,500,000
33	Prior Biennia (Expenditures)	\$1,500,000
34	Future Biennia (Projected Costs)	\$0
35	TOTAL	\$3,000,000

1 NEW SECTION. **Sec. 649. FOR WASHINGTON STATE UNIVERSITY**

2 WSU Tri-Cities - Bioproducts Facility (04-2-940)

3 The appropriations in this section are subject to the following
4 conditions and limitations: Allotment for this appropriation is
5 contingent on the commitment of at least an additional \$10,000,000
6 provided through a lease revenue structure secured by a twenty year
7 lease with Battelle and authorized in section 909(6) of this act.

8 Appropriation:

9 Gardner-Evans Higher Education Construction

10	Account--State	\$13,100,000
11	Prior Biennia (Expenditures)	\$1,650,000
12	Future Biennia (Projected Costs)	\$0
13	TOTAL	\$14,750,000

14 NEW SECTION. **Sec. 650. FOR WASHINGTON STATE UNIVERSITY**

15 Center for Precision Agriculture (06-2-850)

16 Appropriation:

17	State Building Construction Account--State	\$2,800,000
18	Prior Biennia (Expenditures)	\$0
19	Future Biennia (Projected Costs)	\$0
20	TOTAL	\$2,800,000

21 NEW SECTION. **Sec. 651. FOR WASHINGTON STATE UNIVERSITY**

22 WSU Pullman - Biotechnology/Life Sciences 2 (04-2-085)

23 Reappropriation:

24	Washington State University Building Account--State . .	\$1,400,000
25	Prior Biennia (Expenditures)	\$3,250,000
26	Future Biennia (Projected Costs)	\$45,000,000
27	TOTAL	\$49,650,000

28 NEW SECTION. **Sec. 652. FOR WASHINGTON STATE UNIVERSITY**

29 WSU Vancouver - Campus Utilities/Infrastructure: Infrastructure
30 (04-2-916)

31 Reappropriation:

32 Gardner-Evans Higher Education Construction

33	Account--State	\$3,000,000
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1	Prior Biennia (Expenditures)	\$1,300,000
2	Future Biennia (Projected Costs)	\$0
3	TOTAL	\$4,300,000

4 NEW SECTION. **Sec. 653. FOR WASHINGTON STATE UNIVERSITY**

5 WSU Prosser - Multipurpose Building (04-2-942)

6 Reappropriation:

7	State Building Construction Account--State	\$1,100,000
8	Prior Biennia (Expenditures)	\$400,000
9	Future Biennia (Projected Costs)	\$0
10	TOTAL	\$1,500,000

11 NEW SECTION. **Sec. 654. FOR WASHINGTON STATE UNIVERSITY**

12 Agricultural Research Facility Renovation and Repair (05-2-952)

13 The reappropriation in this section is subject to the following
14 conditions and limitations:

15 (1) The reappropriation is provided solely for facility
16 construction, renovation, and repair at agricultural research
17 facilities other than in Pullman.

18 (2) Washington State University shall retain ownership of 22 acres
19 of the lower pasture area south of the WSU Puyallup research campus and
20 continue its existing use for agricultural research.

21 Reappropriation:

22	Gardner-Evans Higher Education Construction	
23	Account--State	\$350,000
24	Prior Biennia (Expenditures)	\$150,000
25	Future Biennia (Projected Costs)	\$0
26	TOTAL	\$500,000

27 NEW SECTION. **Sec. 655. FOR WASHINGTON STATE UNIVERSITY**

28 Campus Infrastructure (06-1-073)

29 Appropriation:

30	State Building Construction Account--State	\$7,000,000
31	Prior Biennia (Expenditures)	\$0
32	Future Biennia (Projected Costs)	\$28,000,000
33	TOTAL	\$35,000,000

1 NEW SECTION. **Sec. 656. FOR WASHINGTON STATE UNIVERSITY**

2 Infrastructure Savings (06-1-751)

3 The appropriations in this section are subject to the following
4 conditions and limitations: Projects that are completed in accordance
5 with section 906 of this act may have their remaining funds transferred
6 to this appropriation for other preservation projects approved by the
7 office of financial management.

8 Appropriation:

9	State Building Construction Account--State	\$1
10	Gardner-Evans Higher Education Construction	
11	Account--State	\$1
12	Subtotal Appropriation	\$2
13	Prior Biennia (Expenditures)	\$0
14	Future Biennia (Projected Costs)	\$0
15	TOTAL	\$2

16 NEW SECTION. **Sec. 657. FOR WASHINGTON STATE UNIVERSITY**

17 Preventive Facility Maintenance and Building System Repairs
18 (06-1-750)

19 The appropriation in this section is subject to the following
20 conditions and limitations:

21 (1) Pursuant to definitions and provisions in section 925, chapter
22 26, Laws of 2003 1st sp. sess., the appropriation is provided solely to
23 maintain facilities housing educational and general programs and to
24 maintain its major building systems and campus infrastructure.
25 Building maintenance, mechanical adjustments, repairs, and minor works
26 for the facility or its major building systems and campus
27 infrastructure must extend the remaining useful life of the facility or
28 keep it safe and functioning normally.

29 (2) With this appropriation, the intent is to improve the average
30 condition of state facilities as compared to the baseline conditions
31 documented in report 03-1 of the joint legislative audit and review
32 committee. Preventive facility maintenance project funds shall be
33 allocated at local discretion to achieve the above stated performance
34 goal, with particular attention given to buildings currently rated in
35 superior to adequate condition so as to maximize useful life given both
36 the passage of time and intensity with which the space is used.

1 (3) Section 906 of this act does not apply to this appropriation.

2 (4) There is no intent to reappropriate amounts not expended by
3 June 30, 2007.

4 Appropriation:

5	Education Construction Account--State	\$10,115,000
6	Prior Biennia (Expenditures)	\$0
7	Future Biennia (Projected Costs)	\$0
8	TOTAL	\$10,115,000

9 NEW SECTION. **Sec. 658. FOR WASHINGTON STATE UNIVERSITY**

10 Equipment Omnibus (06-2-003)

11 Appropriation:

12	Washington State University Building Account--State . .	\$7,000,000
13	Prior Biennia (Expenditures)	\$0
14	Future Biennia (Projected Costs)	\$28,000,000
15	TOTAL	\$35,000,000

16 NEW SECTION. **Sec. 659. FOR WASHINGTON STATE UNIVERSITY**

17 Minor Capital Improvements (MCI) (06-2-002)

18 Appropriation:

19	State Building Construction Account--State	\$1,000,000
20	Washington State University Building Account--	
21	State	\$7,000,000
22	Subtotal Appropriation	\$8,000,000
23	Prior Biennia (Expenditures)	\$0
24	Future Biennia (Projected Costs)	\$32,000,000
25	TOTAL	\$40,000,000

26 NEW SECTION. **Sec. 660. FOR WASHINGTON STATE UNIVERSITY**

27 Minor Works - Facility Preservation (06-1-001)

28 Appropriation:

29	State Building Construction Account--State	\$25,000,000
30	Washington State University Building Account--State . .	\$5,500,000
31	Subtotal Appropriation	\$30,500,000
32	Prior Biennia (Expenditures)	\$0
33	Future Biennia (Projected Costs)	\$120,000,000

1 TOTAL \$150,500,000

2 NEW SECTION. **Sec. 661. FOR WASHINGTON STATE UNIVERSITY**

3 Minor Works - Health, Safety, and Code (06-1-002)

4 Appropriation:

5 Washington State University Building Account--State . . \$2,000,000

6 Prior Biennia (Expenditures) \$0

7 Future Biennia (Projected Costs) \$8,000,000

8 TOTAL \$10,000,000

9 NEW SECTION. **Sec. 662. FOR EASTERN WASHINGTON UNIVERSITY**

10 EWU Computing and Engineering Sciences Building (Cheney Hall)

11 (00-2-009)

12 Reappropriation:

13 Gardner-Evans Higher Education Construction

14 Account--State \$3,059,000

15 Prior Biennia (Expenditures) \$19,841,482

16 Future Biennia (Projected Costs) \$0

17 TOTAL \$22,900,482

18 NEW SECTION. **Sec. 663. FOR EASTERN WASHINGTON UNIVERSITY**

19 EWU Senior Hall Renovation (00-1-003)

20 Reappropriation:

21 Gardner-Evans Higher Education Construction

22 Account--State \$9,938,000

23 Prior Biennia (Expenditures) \$5,493,012

24 Future Biennia (Projected Costs) \$0

25 TOTAL \$15,431,012

26 NEW SECTION. **Sec. 664. FOR EASTERN WASHINGTON UNIVERSITY**

27 EWU Campus Network Upgrade (04-2-003)

28 Reappropriation:

29 Eastern Washington University Capital Projects

30 Account--State \$2,215,000

31 Prior Biennia (Expenditures) \$4,160,000

32 Future Biennia (Projected Costs) \$0

1 TOTAL \$6,375,000

2 NEW SECTION. Sec. 665. FOR EASTERN WASHINGTON UNIVERSITY

3 Cheney Hall Renovation (06-1-703)

4 Appropriation:

5 State Building Construction Account--State \$2,002,000

6 Prior Biennia (Expenditures) \$0

7 Future Biennia (Projected Costs) \$0

8 TOTAL \$2,002,000

9 NEW SECTION. Sec. 666. FOR EASTERN WASHINGTON UNIVERSITY

10 Isle Hall Renovation (06-1-705)

11 Appropriation:

12 State Building Construction Account--State \$119,000

13 Prior Biennia (Expenditures) \$0

14 Future Biennia (Projected Costs) \$10,505,489

15 TOTAL \$10,624,489

16 NEW SECTION. Sec. 667. FOR EASTERN WASHINGTON UNIVERSITY

17 Martin Williamson Renovation (06-1-706)

18 Appropriation:

19 State Building Construction Account--State \$200,000

20 Prior Biennia (Expenditures) \$0

21 Future Biennia (Projected Costs) \$24,436,277

22 TOTAL \$24,636,277

23 NEW SECTION. Sec. 668. FOR EASTERN WASHINGTON UNIVERSITY

24 Hargreaves Hall Renovation (06-1-701)

25 Appropriation:

26 State Building Construction Account--State \$1,414,000

27 Prior Biennia (Expenditures) \$0

28 Future Biennia (Projected Costs) \$10,821,204

29 TOTAL \$12,235,204

30 NEW SECTION. Sec. 669. FOR EASTERN WASHINGTON UNIVERSITY

31 Surplus Sales Building Renovation (Matlocks) (06-1-704)

1 Appropriation:

2	State Building Construction Account--State	\$1,651,000
3	Prior Biennia (Expenditures)	\$0
4	Future Biennia (Projected Costs)	\$0
5	TOTAL	\$1,651,000

6 NEW SECTION. **Sec. 670. FOR EASTERN WASHINGTON UNIVERSITY**

7 Walkway Pavers (06-1-702)

8 Appropriation:

9	State Building Construction Account--State	\$1,600,482
10	Prior Biennia (Expenditures)	\$0
11	Future Biennia (Projected Costs)	\$0
12	TOTAL	\$1,600,482

13 NEW SECTION. **Sec. 671. FOR EASTERN WASHINGTON UNIVERSITY**

14 Spokane Riverpoint Nursing Building (06-2-850)

15 Appropriation:

16	State Building Construction Account--State	\$31,600,000
17	Prior Biennia (Expenditures)	\$0
18	Future Biennia (Projected Costs)	\$0
19	TOTAL	\$31,600,000

20 NEW SECTION. **Sec. 672. FOR EASTERN WASHINGTON UNIVERSITY**

21 EWU Minor Works - Preservation (02-1-003)

22 Reappropriation:

23	Eastern Washington University Capital Projects	
24	Account--State	\$566,168
25	Prior Biennia (Expenditures)	\$4,433,832
26	Future Biennia (Projected Costs)	\$0
27	TOTAL	\$5,000,000

28 NEW SECTION. **Sec. 673. FOR EASTERN WASHINGTON UNIVERSITY**

29 EWU Water System Preservation and Expansion (02-1-008)

30 Reappropriation:

31	State Building Construction Account--State	\$196,072
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1	Prior Biennia (Expenditures)	\$2,039,928
2	Future Biennia (Projected Costs)	\$7,500,000
3	TOTAL	\$9,736,000

4 NEW SECTION. **Sec. 674. FOR EASTERN WASHINGTON UNIVERSITY**

5 EWU Infrastructure Preservation (04-1-006)

6 Reappropriation:

7	State Building Construction Account--State	\$250,000
8	Prior Biennia (Expenditures)	\$2,600,000
9	Future Biennia (Projected Costs)	\$12,000,000
10	TOTAL	\$14,850,000

11 NEW SECTION. **Sec. 675. FOR EASTERN WASHINGTON UNIVERSITY**

12 EWU University Visitor Center and Formal Entry (04-2-010)

13 Reappropriation:

14 Eastern Washington University Capital Projects

15	Account--State	\$900,000
16	Prior Biennia (Expenditures)	\$75,000
17	Future Biennia (Projected Costs)	\$0
18	TOTAL	\$975,000

19 NEW SECTION. **Sec. 676. FOR EASTERN WASHINGTON UNIVERSITY**

20 Facility Preservation Backlog Reduction (04-1-952)

21 The reappropriation in this section is subject to the following
 22 conditions and limitations:

23 (1) Pursuant to definitions and provisions in section 925, chapter
 24 26, Laws of 2003 1st sp. sess., this reappropriation is provided solely
 25 to accomplish preservation work that improves existing state facilities
 26 in the worst relative condition for housed programs and current
 27 building occupants.

28 (2) With this reappropriation, the intent is to improve the average
 29 condition of state facilities as compared to the baseline conditions
 30 documented in report 03-1 of the joint legislative audit and review
 31 committee. Preservation backlog reduction project funds shall be
 32 prioritized at local discretion to achieve the above stated goal, with

1 particular attention given to buildings currently rated in adequate to
2 marginal condition.

3 (3) This section is subject to the same allotment procedures as a
4 minor works category.

5 (4) Section 906 of this act does not apply to this reappropriation.

6 Reappropriation:

7	State Building Construction Account--State	\$1,500,000
8	Prior Biennia (Expenditures)	\$2,750,000
9	Future Biennia (Projected Costs)	\$0
10	TOTAL	\$4,250,000

11 NEW SECTION. **Sec. 677. FOR EASTERN WASHINGTON UNIVERSITY**

12 Minor Works - Facility Preservation (06-1-710)

13 Appropriation:

14	State Building Construction Account--State	\$8,000,000
15	Prior Biennia (Expenditures)	\$0
16	Future Biennia (Projected Costs)	\$32,000,000
17	TOTAL	\$40,000,000

18 NEW SECTION. **Sec. 678. FOR EASTERN WASHINGTON UNIVERSITY**

19 Minor Works - Health Safety and Code Compliance (06-1-711)

20 Appropriation:

21	State Building Construction Account--State	\$5,700,000
22	Prior Biennia (Expenditures)	\$0
23	Future Biennia (Projected Costs)	\$12,000,000
24	TOTAL	\$17,700,000

25 NEW SECTION. **Sec. 679. FOR EASTERN WASHINGTON UNIVERSITY**

26 Minor Works - Infrastructure Preservation (06-1-712)

27 Appropriation:

28	State Building Construction Account--State	\$4,000,000
29	Prior Biennia (Expenditures)	\$0
30	Future Biennia (Projected Costs)	\$15,500,000
31	TOTAL	\$19,500,000

1 NEW SECTION. **Sec. 680. FOR EASTERN WASHINGTON UNIVERSITY**

2 Infrastructure Savings (06-1-751)

3 The appropriations in this section are subject to the following
4 conditions and limitations: Projects that are completed in accordance
5 with section 906 of this act may have their remaining funds transferred
6 to this appropriation for other preservation projects approved by the
7 office of financial management.

8 Appropriation:

9	State Building Construction Account--State	\$1
10	Gardner-Evans Higher Education Construction	
11	Account--State	\$1
12	Subtotal Appropriation	\$2
13	Prior Biennia (Expenditures)	\$0
14	Future Biennia (Projected Costs)	\$0
15	TOTAL	\$2

16 NEW SECTION. **Sec. 681. FOR EASTERN WASHINGTON UNIVERSITY**

17 Preventive Facility Maintenance and Building System Repairs
18 (06-1-750)

19 The appropriation in this section is subject to the following
20 conditions and limitations:

21 (1) Pursuant to definitions and provisions in section 925, chapter
22 26, Laws of 2003 1st sp. sess., the appropriation is provided solely to
23 maintain facilities housing educational and general programs and to
24 maintain its major building systems and campus infrastructure.
25 Building maintenance, mechanical adjustments, repairs, and minor works
26 for the facility or its major building systems and campus
27 infrastructure must extend the remaining useful life of the facility or
28 keep it safe and functioning normally.

29 (2) With this appropriation, the intent is to improve the average
30 condition of state facilities as compared to the baseline conditions
31 documented in report 03-1 of the joint legislative audit and review
32 committee. Preventive facility maintenance project funds shall be
33 allocated at local discretion to achieve the above stated performance
34 goal, with particular attention given to buildings currently rated in
35 superior to adequate condition so as to maximize useful life given both
36 the passage of time and intensity with which the space is used.

1 (3) Section 906 of this act does not apply to this appropriation.

2 (4) There is no intent to reappropriate amounts not expended by
3 June 30, 2007.

4 Appropriation:

5	Education Construction Account--State	\$2,217,000
6	Prior Biennia (Expenditures)	\$0
7	Future Biennia (Projected Costs)	\$0
8	TOTAL	\$2,217,000

9 NEW SECTION. **Sec. 682. FOR EASTERN WASHINGTON UNIVERSITY**

10 Minor Works Program (06-2-006)

11 Appropriation:

12	State Building Construction Account--State	\$6,600,000
13	Eastern Washington University Capital Projects	
14	Account--State	\$9,000,000
15	Subtotal Appropriation	\$15,600,000
16	Prior Biennia (Expenditures)	\$0
17	Future Biennia (Projected Costs)	\$44,000,000
18	TOTAL	\$59,600,000

19 NEW SECTION. **Sec. 683. FOR CENTRAL WASHINGTON UNIVERSITY**

20 Music Education Facility (00-2-001)

21 Reappropriation:

22	Gardner-Evans Higher Education Construction	
23	Account--State	\$2,000,000
24	Prior Biennia (Expenditures)	\$24,600,000
25	Future Biennia (Projected Costs)	\$0
26	TOTAL	\$26,600,000

27 NEW SECTION. **Sec. 684. FOR CENTRAL WASHINGTON UNIVERSITY**

28 CWU/Des Moines Higher Education Center (02-2-101)

29 Reappropriation:

30	Gardner-Evans Higher Education Construction	
31	Account--State	\$2,000,000
32	Prior Biennia (Expenditures)	\$10,575,000
33	Future Biennia (Projected Costs)	\$0

1	TOTAL	\$12,575,000
2	<u>NEW SECTION. Sec. 685. FOR CENTRAL WASHINGTON UNIVERSITY</u>	
3	Combined Utility Upgrade (04-1-952)	
4	Reappropriation:	
5	State Building Construction Account--State	\$600,000
6	Prior Biennia (Expenditures)	\$4,800,000
7	Future Biennia (Projected Costs)	\$0
8	TOTAL	\$5,400,000
9	<u>NEW SECTION. Sec. 686. FOR CENTRAL WASHINGTON UNIVERSITY</u>	
10	CWU/Moses Lake Higher Education Center (04-2-031)	
11	Reappropriation:	
12	Central Washington University Capital Projects	
13	Account--State	\$280,000
14	Prior Biennia (Expenditures)	\$320,000
15	Future Biennia (Projected Costs)	\$0
16	TOTAL	\$600,000
17	<u>NEW SECTION. Sec. 687. FOR CENTRAL WASHINGTON UNIVERSITY</u>	
18	Minor Works - Program (04-2-028)	
19	Reappropriation:	
20	Central Washington University Capital Projects	
21	Account--State	\$400,000
22	Prior Biennia (Expenditures)	\$1,600,000
23	Future Biennia (Projected Costs)	\$0
24	TOTAL	\$2,000,000
25	<u>NEW SECTION. Sec. 688. FOR CENTRAL WASHINGTON UNIVERSITY</u>	
26	CWU/Wenatchee Higher Education Center (05-2-850)	
27	Reappropriation:	
28	Gardner-Evans Higher Education Construction	
29	Account--State	\$1,500,000
30	Prior Biennia (Expenditures)	\$0
31	Future Biennia (Projected Costs)	\$0
32	TOTAL	\$1,500,000

1 NEW SECTION. **Sec. 689. FOR CENTRAL WASHINGTON UNIVERSITY**

2 Minor Works - Health, Safety, and Code Requirements (05-1-850)

3 Reappropriation:

4 Central Washington University Capital Projects

5 Account--State \$400,000

6 Prior Biennia (Expenditures) \$50,000

7 Future Biennia (Projected Costs) \$0

8 TOTAL \$450,000

9 NEW SECTION. **Sec. 690. FOR CENTRAL WASHINGTON UNIVERSITY**

10 Minor Works - Infrastructure (05-1-851)

11 Reappropriation:

12 Central Washington University Capital Projects

13 Account--State \$600,000

14 Prior Biennia (Expenditures) \$113,500

15 Future Biennia (Projected Costs) \$0

16 TOTAL \$713,500

17 NEW SECTION. **Sec. 691. FOR CENTRAL WASHINGTON UNIVERSITY**

18 Combined Utilities (06-1-007)

19 Appropriation:

20 State Building Construction Account--State \$4,400,000

21 Prior Biennia (Expenditures) \$0

22 Future Biennia (Projected Costs) \$18,000,000

23 TOTAL \$22,400,000

24 NEW SECTION. **Sec. 692. FOR CENTRAL WASHINGTON UNIVERSITY**

25 Dean Hall Renovation (06-1-004)

26 Appropriation:

27 State Building Construction Account--State \$2,200,000

28 Prior Biennia (Expenditures) \$0

29 Future Biennia (Projected Costs) \$18,400,000

30 TOTAL \$20,600,000

31 NEW SECTION. **Sec. 693. FOR CENTRAL WASHINGTON UNIVERSITY**

32 Minor Works - Facility Preservation (06-1-003)

1 Appropriation:

2 Central Washington University Capital Projects

3	Account--State	\$2,058,000
4	Prior Biennia (Expenditures)	\$0
5	Future Biennia (Projected Costs)	\$6,080,000
6	TOTAL	\$8,138,000

7 **NEW SECTION. Sec. 694. FOR CENTRAL WASHINGTON UNIVERSITY**

8 Minor Works - Health, Safety, and Code Requirements (06-1-001)

9 Appropriation:

10 Central Washington University Capital Projects

11	Account--State	\$800,000
12	Prior Biennia (Expenditures)	\$0
13	Future Biennia (Projected Costs)	\$3,200,000
14	TOTAL	\$4,000,000

15 **NEW SECTION. Sec. 695. FOR CENTRAL WASHINGTON UNIVERSITY**

16 Minor Works - Infrastructure Preservation (06-1-002)

17 Appropriation:

18 Central Washington University Capital Projects

19	Account--State	\$1,100,000
20	Prior Biennia (Expenditures)	\$0
21	Future Biennia (Projected Costs)	\$4,400,000
22	TOTAL	\$5,500,000

23 **NEW SECTION. Sec. 696. FOR CENTRAL WASHINGTON UNIVERSITY**

24 Infrastructure Savings (06-1-751)

25 The appropriations in this section are subject to the following
 26 conditions and limitations: Projects that are completed in accordance
 27 with section 906 of this act may have their remaining funds transferred
 28 to this appropriation for other preservation projects approved by the
 29 office of financial management.

30 Appropriation:

31	State Building Construction Account--State	\$1
32	Gardner-Evans Higher Education Construction	
33	Account--State	\$1

1	Subtotal Appropriation	\$2
2	Prior Biennia (Expenditures)	\$0
3	Future Biennia (Projected Costs)	\$0
4	TOTAL	\$2

5 NEW SECTION. **Sec. 697. FOR CENTRAL WASHINGTON UNIVERSITY**

6 Preventive Facility Maintenance and Building System Repairs
7 (06-1-750)

8 The appropriation in this section is subject to the following
9 conditions and limitations:

10 (1) Pursuant to definitions and provisions in section 925, chapter
11 26, Laws of 2003 1st sp. sess., the appropriation is provided solely to
12 maintain facilities housing educational and general programs and to
13 maintain its major building systems and campus infrastructure.
14 Building maintenance, mechanical adjustments, repairs, and minor works
15 for the facility or its major building systems and campus
16 infrastructure must extend the remaining useful life of the facility or
17 keep it safe and functioning normally.

18 (2) With this appropriation, the intent is to improve the average
19 condition of state facilities as compared to the baseline conditions
20 documented in report 03-1 of the joint legislative audit and review
21 committee. Preventive facility maintenance project funds shall be
22 allocated at local discretion to achieve the above stated performance
23 goal, with particular attention given to buildings currently rated in
24 superior to adequate condition so as to maximize useful life given both
25 the passage of time and intensity with which the space is used.

26 (3) Section 906 of this act does not apply to this appropriation.

27 (4) There is no intent to reappropriate amounts not expended by
28 June 30, 2007.

29 Appropriation:

30	Education Construction Account--State	\$2,422,000
31	Prior Biennia (Expenditures)	\$0
32	Future Biennia (Projected Costs)	\$0
33	TOTAL	\$2,422,000

34 NEW SECTION. **Sec. 698. FOR CENTRAL WASHINGTON UNIVERSITY**

35 Minor Works Program (06-2-005)

1 Appropriation:

2 Central Washington University Capital Projects

3	Account--State	\$4,390,000
4	Prior Biennia (Expenditures)	\$0
5	Future Biennia (Projected Costs)	\$14,272,000
6	TOTAL	\$18,662,000

7 **NEW SECTION. Sec. 699. FOR CENTRAL WASHINGTON UNIVERSITY**

8 Nicholson Pavilion Indoor Air/Asbestos (06-1-008)

9 Appropriation:

10	State Building Construction Account--State	\$4,100,000
11	Prior Biennia (Expenditures)	\$0
12	Future Biennia (Projected Costs)	\$0
13	TOTAL	\$4,100,000

14 **NEW SECTION. Sec. 700. FOR THE EVERGREEN STATE COLLEGE**

15 Seminar Building Phase II - Construction (02-2-004)

16 The reappropriation in this section is subject to the following
 17 conditions and limitations: The reappropriation shall not be used for
 18 vehicles, laptop computers, small printers, disposable items, or other
 19 items with a useful life of less than one year.

20 Reappropriation:

21 The Evergreen State College Capital Projects

22	Account--State	\$700,000
23	Prior Biennia (Expenditures)	\$42,550,000
24	Future Biennia (Projected Costs)	\$0
25	TOTAL	\$43,250,000

26 **NEW SECTION. Sec. 701. FOR THE EVERGREEN STATE COLLEGE**

27 Daniel J. Evans Building - Modernization (04-2-006)

28 Reappropriation:

29 Gardner-Evans Higher Education Construction

30	Account--State	\$15,500,000
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31 Appropriation:

32 Gardner-Evans Higher Education Construction

33	Account--State	\$22,250,000
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1	Prior Biennia (Expenditures)	\$6,000,000
2	Future Biennia (Projected Costs)	\$0
3	TOTAL	\$43,750,000

4 **NEW SECTION. Sec. 702. FOR THE EVERGREEN STATE COLLEGE**

5 Facility Preservation Backlog Reduction (04-1-951)

6 (1) Pursuant to definitions and provisions in section 925, chapter
7 26, Laws of 2003 1st sp. sess., this reappropriation is provided solely
8 to accomplish preservation work that improves existing state facilities
9 in the worst relative condition for housed programs and current
10 building occupants.

11 (2) With this reappropriation, the intent is to improve the average
12 condition of state facilities as compared to the baseline conditions
13 documented in report 03-1 of the joint legislative audit and review
14 committee. Preservation backlog reduction project funds shall be
15 prioritized at local discretion to achieve the above stated goal, with
16 particular attention given to buildings currently rated in adequate to
17 marginal condition.

18 (3) This section is subject to the same allotment procedures as a
19 minor works category.

20 (4) Section 906 of this act does not apply to this reappropriation.

21 Reappropriation:

22	State Building Construction Account--State	\$300,000
23	Prior Biennia (Expenditures)	\$3,950,000
24	Future Biennia (Projected Costs)	\$0
25	TOTAL	\$4,250,000

26 **NEW SECTION. Sec. 703. FOR THE EVERGREEN STATE COLLEGE**

27 Infrastructure Preservation (04-1-001)

28 Reappropriation:

29	State Building Construction Account--State	\$600,000
30	Prior Biennia (Expenditures)	\$1,950,000
31	Future Biennia (Projected Costs)	\$0
32	TOTAL	\$2,550,000

1 NEW SECTION. **Sec. 704. FOR THE EVERGREEN STATE COLLEGE**

2 Minor Works - Health, Safety, and Code (04-1-004)

3 Reappropriation:

4 The Evergreen State College Capital Projects

5 Account--State \$700,000

6 Prior Biennia (Expenditures) \$1,800,000

7 Future Biennia (Projected Costs) \$0

8 TOTAL \$2,500,000

9 NEW SECTION. **Sec. 705. FOR THE EVERGREEN STATE COLLEGE**

10 Health, Safety, and Code Requirements (06-1-002)

11 Appropriation:

12 The Evergreen State College Capital Projects

13 Account--State \$2,000,000

14 Prior Biennia (Expenditures) \$0

15 Future Biennia (Projected Costs) \$8,000,000

16 TOTAL \$10,000,000

17 NEW SECTION. **Sec. 706. FOR THE EVERGREEN STATE COLLEGE**

18 Infrastructure Preservation (06-1-004)

19 Appropriation:

20 The Evergreen State College Capital Projects

21 Account--State \$1,000,000

22 Prior Biennia (Expenditures) \$0

23 Future Biennia (Projected Costs) \$2,450,000

24 TOTAL \$3,450,000

25 NEW SECTION. **Sec. 707. FOR THE EVERGREEN STATE COLLEGE**

26 Infrastructure Savings (06-1-751)

27 The appropriations in this section are subject to the following
28 conditions and limitations: Projects that are completed in accordance
29 with section 906 of this act may have their remaining funds transferred
30 to this appropriation for other preservation projects approved by the
31 office of financial management.

32 Appropriation:

33 State Building Construction Account--State \$1

1	Gardner-Evans Higher Education Construction	
2	Account--State	\$1
3	Subtotal Appropriation	\$2
4	Prior Biennia (Expenditures)	\$0
5	Future Biennia (Projected Costs)	\$0
6	TOTAL	\$2

7 NEW SECTION. **Sec. 708. FOR THE EVERGREEN STATE COLLEGE**

8 Preventive Facility Maintenance and Building System Repairs
9 (06-1-750)

10 The appropriation in this section is subject to the following
11 conditions and limitations:

12 (1) Pursuant to definitions and provisions in section 925, chapter
13 26, Laws of 2003 1st sp. sess., the appropriation is provided solely to
14 maintain facilities housing educational and general programs and to
15 maintain its major building systems and campus infrastructure.
16 Building maintenance, mechanical adjustments, repairs, and minor works
17 for the facility or its major building systems and campus
18 infrastructure must extend the remaining useful life of the facility or
19 keep it safe and functioning normally.

20 (2) With this appropriation, the intent is to improve the average
21 condition of state facilities as compared to the baseline conditions
22 documented in report 03-1 of the joint legislative audit and review
23 committee. Preventive facility maintenance project funds shall be
24 allocated at local discretion to achieve the above stated performance
25 goal, with particular attention given to buildings currently rated in
26 superior to adequate condition so as to maximize useful life given both
27 the passage of time and intensity with which the space is used.

28 (3) Section 906 of this act does not apply to this appropriation.

29 (4) There is no intent to reappropriate amounts not expended by
30 June 30, 2007.

31 Appropriation:

32	Education Construction Account--State	\$760,000
33	Prior Biennia (Expenditures)	\$0
34	Future Biennia (Projected Costs)	\$0
35	TOTAL	\$760,000

1 NEW SECTION. **Sec. 709. FOR THE EVERGREEN STATE COLLEGE**

2 Minor Works - Facility Preservation (06-1-003)

3 Appropriation:

4 The Evergreen State College Capital Projects

5 Account--State \$4,000,000

6 Prior Biennia (Expenditures) \$0

7 Future Biennia (Projected Costs) \$12,000,000

8 TOTAL \$16,000,000

9 NEW SECTION. **Sec. 710. FOR THE EVERGREEN STATE COLLEGE**

10 Minor Works Program (06-2-005)

11 Appropriation:

12 The Evergreen State College Capital Projects

13 Account--State \$500,000

14 Prior Biennia (Expenditures) \$0

15 Future Biennia (Projected Costs) \$2,725,000

16 TOTAL \$3,225,000

17 NEW SECTION. **Sec. 711. FOR WESTERN WASHINGTON UNIVERSITY**

18 Campus Infrastructure Development (98-2-024)

19 Reappropriation:

20 State Building Construction Account--State \$1,420,000

21 Prior Biennia (Expenditures) \$14,859,000

22 Future Biennia (Projected Costs) \$0

23 TOTAL \$16,279,000

24 NEW SECTION. **Sec. 712. FOR WESTERN WASHINGTON UNIVERSITY**

25 Academic Instructional Center (02-2-026)

26 Reappropriation:

27 Gardner-Evans Higher Education Construction

28 Account--State \$3,000,000

29 Appropriation:

30 Gardner-Evans Higher Education Construction

31 Account--State \$51,438,000

32 Prior Biennia (Expenditures) \$2,733,000

33 Future Biennia (Projected Costs) \$0

1 TOTAL \$57,171,000

2 NEW SECTION. **Sec. 713. FOR WESTERN WASHINGTON UNIVERSITY**

3 Communications Facility (98-2-053)

4 Reappropriation:

5 Western Washington University Capital

6 Projects Account--State \$350,000

7 Prior Biennia (Expenditures) \$36,043,400

8 Future Biennia (Projected Costs) \$0

9 TOTAL \$36,393,400

10 NEW SECTION. **Sec. 714. FOR WESTERN WASHINGTON UNIVERSITY**

11 Bond Hall Renovation/Asbestos Abatement (04-1-080)

12 Reappropriation:

13 Gardner-Evans Higher Education Construction

14 Account--State \$4,500,000

15 Prior Biennia (Expenditures) \$400,000

16 Future Biennia (Projected Costs) \$0

17 TOTAL \$4,900,000

18 NEW SECTION. **Sec. 715. FOR WESTERN WASHINGTON UNIVERSITY**

19 Campus Roadway Development (04-2-073)

20 The reappropriation in this section is subject to the following
21 conditions and limitations:

22 (1) The purpose of the reappropriation is to complete a predesign
23 of potential south campus roadway options and general circulation
24 issues that avoids significant impacts on adjacent neighborhoods and
25 conforms to the city of Bellingham traffic plans.

26 (2) The predesign shall also investigate options to achieve higher
27 rates of alternative modes of transportation among faculty, staff, and
28 students, minimize surface parking, and make improvements for traffic
29 circulation, including public transit. Safe movement of pedestrians
30 and bicyclists shall be a priority.

31 (3) Allotment for predesign is contingent upon the completion of a
32 communication and public involvement plan for this project that is
33 consistent with the significant projects section of the Western
34 Washington University institutional master plan and adjacent

1 neighborhood plans adopted by the city of Bellingham, the city of
2 Bellingham Western Washington University neighborhood plan, and the
3 neighborhood meeting requirements contained in Bellingham municipal
4 code 20.40.060. The communication and public involvement plan shall
5 seek to maximize public input through coordination of the planning
6 effort with established neighborhood advisory groups and boards
7 recognized by the city of Bellingham.

8 Reappropriation:

9	Western Washington University Capital Projects	
10	Account--State	\$38,826
11	Prior Biennia (Expenditures)	\$290,174
12	Future Biennia (Projected Costs)	\$16,625,000
13	TOTAL	\$16,954,000

14 NEW SECTION. **Sec. 716. FOR WESTERN WASHINGTON UNIVERSITY**

15 Facility Preservation Backlog Reduction (04-1-952)

16 The reappropriation in this section is subject to the following
17 conditions and limitations:

18 (1) Pursuant to definitions and provisions in section 925, chapter
19 26, Laws of 2003 1st sp. sess., the reappropriation is provided solely
20 to accomplish preservation work that improves existing state facilities
21 in the worst relative condition for housed programs and current
22 building occupants.

23 (2) With this reappropriation, the intent is to improve the average
24 condition of state facilities as compared to the baseline conditions
25 documented in report 03-1 of the joint legislative audit and review
26 committee. Preservation backlog reduction project funds shall be
27 prioritized at local discretion to achieve the above stated goal, with
28 particular attention given to buildings currently rated in adequate to
29 marginal condition.

30 (3) This section is subject to the same allotment procedures as a
31 minor works category.

32 (4) Section 906 of this act does not apply to this reappropriation.

33 Reappropriation:

34	State Building Construction Account--State	\$1,950,000
35	Prior Biennia (Expenditures)	\$2,300,000
36	Future Biennia (Projected Costs)	\$0

1 TOTAL \$4,250,000

2 NEW SECTION. **Sec. 717. FOR WESTERN WASHINGTON UNIVERSITY**

3 Miller Hall Renovation (04-1-953)

4 Reappropriation:

5 State Building Construction Account--State \$62,418

6 Prior Biennia (Expenditures) \$187,582

7 Future Biennia (Projected Costs) \$34,750,000

8 TOTAL \$35,000,000

9 NEW SECTION. **Sec. 718. FOR WESTERN WASHINGTON UNIVERSITY**

10 Minor Works - Health, Safety, and Code (04-1-074)

11 Reappropriation:

12 State Building Construction Account--State \$350,000

13 Prior Biennia (Expenditures) \$650,000

14 Future Biennia (Projected Costs) \$0

15 TOTAL \$1,000,000

16 NEW SECTION. **Sec. 719. FOR WESTERN WASHINGTON UNIVERSITY**

17 Minor Works - Infrastructure Preservation (04-1-075)

18 Reappropriation:

19 State Building Construction Account--State \$130,000

20 Prior Biennia (Expenditures) \$1,420,000

21 Future Biennia (Projected Costs) \$0

22 TOTAL \$1,550,000

23 NEW SECTION. **Sec. 720. FOR WESTERN WASHINGTON UNIVERSITY**

24 Infrastructure Savings (06-1-751)

25 The appropriations in this section are subject to the following
26 conditions and limitations: Projects that are completed in accordance
27 with section 906 of this act may have their remaining funds transferred
28 to this appropriation for other preservation projects approved by the
29 office of financial management.

30 Appropriation:

31 State Building Construction Account--State \$1

32 Gardner-Evans Higher Education Construction

1	Account--State	\$1
2	Subtotal Appropriation	\$2
3	Prior Biennia (Expenditures)	\$0
4	Future Biennia (Projected Costs)	\$0
5	TOTAL	\$2

6 NEW SECTION. **Sec. 721. FOR WESTERN WASHINGTON UNIVERSITY**

7 Preventive Facility Maintenance and Building System Repairs
8 (06-1-750)

9 The appropriation in this section is subject to the following
10 conditions and limitations:

11 (1) Pursuant to definitions and provisions in section 925, chapter
12 26, Laws of 2003 1st sp. sess., the appropriation is provided solely to
13 maintain facilities housing educational and general programs and to
14 maintain its major building systems and campus infrastructure.
15 Building maintenance, mechanical adjustments, repairs, and minor works
16 for the facility or its major building systems and campus
17 infrastructure must extend the remaining useful life of the facility or
18 keep it safe and functioning normally.

19 (2) With this appropriation, the intent is to improve the average
20 condition of state facilities as compared to the baseline conditions
21 documented in report 03-1 of the joint legislative audit and review
22 committee. Preventive facility maintenance project funds shall be
23 allocated at local discretion to achieve the above stated performance
24 goal, with particular attention given to buildings currently rated in
25 superior to adequate condition so as to maximize useful life given both
26 the passage of time and intensity with which the space is used.

27 (3) Section 906 of this act does not apply to this appropriation.

28 (4) There is no intent to reappropriate amounts not expended by
29 June 30, 2007.

30 Appropriation:

31	Education Construction Account--State	\$3,614,000
32	Prior Biennia (Expenditures)	\$0
33	Future Biennia (Projected Costs)	\$0
34	TOTAL	\$3,614,000

1 NEW SECTION. **Sec. 722. FOR WESTERN WASHINGTON UNIVERSITY**

2 Minor Works - Program (04-2-077)

3 Reappropriation:

4	State Building Construction Account--State	\$200,000
5	Prior Biennia (Expenditures)	\$350,000
6	Future Biennia (Projected Costs)	\$0
7	TOTAL	\$550,000

8 NEW SECTION. **Sec. 723. FOR WESTERN WASHINGTON UNIVERSITY**

9 Shannon Point Marine - Undergraduate Center (04-2-059)

10 The reappropriation in this section is subject to the following
11 conditions and limitations: Any further appropriations for equipment
12 or furnishings shall be met with local funds.

13 Reappropriation:

14 Western Washington University Capital Projects

15	Account--State	\$4,000,000
16	Prior Biennia (Expenditures)	\$998,329
17	Future Biennia (Projected Costs)	\$0
18	TOTAL	\$4,998,329

19 NEW SECTION. **Sec. 724. FOR WESTERN WASHINGTON UNIVERSITY**

20 Minor Works - Facility Preservation (06-1-083)

21 Appropriation:

22	State Building Construction Account--State	\$4,290,000
23	Prior Biennia (Expenditures)	\$0
24	Future Biennia (Projected Costs)	\$16,000,000
25	TOTAL	\$20,290,000

26 NEW SECTION. **Sec. 725. FOR WESTERN WASHINGTON UNIVERSITY**

27 Minor Works - Health, Safety, and Code (06-1-082)

28 Appropriation:

29	State Building Construction Account--State	\$2,580,000
30	Prior Biennia (Expenditures)	\$0
31	Future Biennia (Projected Costs)	\$8,000,000
32	TOTAL	\$10,580,000

1 NEW SECTION. **Sec. 726. FOR WESTERN WASHINGTON UNIVERSITY**

2 Minor Works - Infrastructure Preservation (06-1-084)

3 Appropriation:

4	State Building Construction Account--State	\$2,630,000
5	Prior Biennia (Expenditures)	\$0
6	Future Biennia (Projected Costs)	\$12,000,000
7	TOTAL	\$14,630,000

8 NEW SECTION. **Sec. 727. FOR WESTERN WASHINGTON UNIVERSITY**

9 Minor Works - Program (06-2-085)

10 Appropriation:

11	Western Washington University Capital Projects	
12	Account--State	\$8,900,000
13	Prior Biennia (Expenditures)	\$0
14	Future Biennia (Projected Costs)	\$36,000,000
15	TOTAL	\$44,900,000

16 NEW SECTION. **Sec. 728. FOR THE WASHINGTON STATE HISTORICAL**
17 **SOCIETY**

18 Lewis and Clark Interpretive Infrastructure Grant (02-4-001)

19 Reappropriation:

20	State Building Construction Account--State	\$1,806,000
21	Prior Biennia (Expenditures)	\$194,000
22	Future Biennia (Projected Costs)	\$0
23	TOTAL	\$2,000,000

24 NEW SECTION. **Sec. 729. FOR THE WASHINGTON STATE HISTORICAL**
25 **SOCIETY**

26 Pacific-Lewis and Clark Station Camp Park Project (02-S-001)

27 Reappropriation:

28	State Building Construction Account--State	\$1,047,000
29	Prior Biennia (Expenditures)	\$1,505,226
30	Future Biennia (Projected Costs)	\$0
31	TOTAL	\$2,552,226

1 NEW SECTION. **Sec. 730. FOR THE WASHINGTON STATE HISTORICAL**
2 **SOCIETY**

3 Washington Heritage Projects (02-4-004)

4 Reappropriation:

5	State Building Construction Account--State	\$399,000
6	Prior Biennia (Expenditures)	\$3,601,000
7	Future Biennia (Projected Costs)	\$0
8	TOTAL	\$4,000,000

9 NEW SECTION. **Sec. 731. FOR THE WASHINGTON STATE HISTORICAL**
10 **SOCIETY**

11 Stadium Way Research Center-Code Violation Correction (04-1-003)

12 Reappropriation:

13	State Building Construction Account--State	\$293,000
14	Prior Biennia (Expenditures)	\$168,200
15	Future Biennia (Projected Costs)	\$0
16	TOTAL	\$461,200

17 NEW SECTION. **Sec. 732. FOR THE WASHINGTON STATE HISTORICAL**
18 **SOCIETY**

19 Washington Heritage Projects (04-4-004)

20 Reappropriation:

21	State Building Construction Account--State	\$3,563,339
22	Prior Biennia (Expenditures)	\$436,661
23	Future Biennia (Projected Costs)	\$0
24	TOTAL	\$4,000,000

25 NEW SECTION. **Sec. 733. FOR THE WASHINGTON STATE HISTORICAL**
26 **SOCIETY**

27 Olympia - State Capital Museum: Building Preservation (06-1-003)

28 Appropriation:

29	State Building Construction Account--State	\$330,694
30	Prior Biennia (Expenditures)	\$0
31	Future Biennia (Projected Costs)	\$0
32	TOTAL	\$330,694

1 NEW SECTION. **Sec. 734. FOR THE WASHINGTON STATE HISTORICAL**
2 **SOCIETY**

3 Statewide - Washington Heritage Project Grants (06-4-004)

4 The appropriation in this section is subject to the following
5 conditions and limitations:

6 (1) The appropriation is subject to the provisions of RCW
7 27.34.330.

8 (2) The appropriation is provided for the following list of
9 projects:

10 Project	Amount Recommended
11 Whatcom museum of history and art	\$133,303
12 Fort Walla Walla museum	\$150,000
13 Northwest maritime center	\$345,000
14 Squaxin Island tribal museum library and research center	\$210,539
15 Confluence project	\$500,000
16 City of Tumwater	\$70,901
17 City of Tacoma	\$350,000
18 Fox theater	\$102,000
19 Shoreline historical museum	\$143,578
20 Metro park district of Tacoma	\$35,000
21 Seattle parks department	\$150,000
22 Armed forces and aerospace museum	\$295,000
23 City of Lynnwood	\$85,294
24 Meadowbrook farm interpretive center	\$72,149
25 Center for wooden boats	\$100,000
26 Bainbridge Island historical society	\$207,957
27 Quileute tribal council	\$150,000
28 Northwest railway museum	\$360,000
29 Port Gamble S'Klallam tribe	\$363,579
30 Concrete heritage museum association	\$12,750
31 Quincy Valley historical society and museum	\$23,300
32 Foss waterway development authority	\$250,000
33 Broadway center for the performing arts	\$225,000
34 Village theatre	\$65,581
35 White river valley museum	\$99,069
36 Cascade land conservancy	\$112,500
37 TOTAL	\$4,612,500

1 Appropriation:

2	State Building Construction Account--State	\$4,612,500
3	Prior Biennia (Expenditures)	\$0
4	Future Biennia (Projected Costs)	\$16,000,000
5	TOTAL	\$20,612,500

6 NEW SECTION. **Sec. 735. FOR THE WASHINGTON STATE HISTORICAL**
7 **SOCIETY**

8 Tacoma - Research Center: Building Preservation (06-1-002)

9 Appropriation:

10	State Building Construction Account--State	\$181,650
11	Prior Biennia (Expenditures)	\$0
12	Future Biennia (Projected Costs)	\$0
13	TOTAL	\$181,650

14 NEW SECTION. **Sec. 736. FOR THE WASHINGTON STATE HISTORICAL**
15 **SOCIETY**

16 Tacoma-State History Museum Building Preservation (06-1-001)

17 Appropriation:

18	State Building Construction Account--State	\$481,344
19	Prior Biennia (Expenditures)	\$0
20	Future Biennia (Projected Costs)	\$0
21	TOTAL	\$481,344

22 NEW SECTION. **Sec. 737. FOR THE EASTERN WASHINGTON STATE**
23 **HISTORICAL SOCIETY**

24 History and American Indian Education Classrooms (06-2-002)

25 Appropriation:

26	State Building Construction Account--State	\$156,000
27	Prior Biennia (Expenditures)	\$0
28	Future Biennia (Projected Costs)	\$0
29	TOTAL	\$156,000

30 NEW SECTION. **Sec. 738. FOR THE EASTERN WASHINGTON STATE**
31 **HISTORICAL SOCIETY**

32 Museum Preservation (06-1-001)

1 The appropriation in this section is subject to the following
2 conditions and limitations: \$114,000 is to be used for exterior
3 preservation and sewer line repair of historic Campbell house and
4 Carriage house. The balance of the request is for unforeseen
5 emergencies that might endanger the museum structures or the valuable
6 collections they contain, or affect staff and visitor health and
7 safety.

8 Appropriation:

9	State Building Construction Account--State	\$250,000
10	Prior Biennia (Expenditures)	\$35,000
11	Future Biennia (Projected Costs)	\$1,150,000
12	TOTAL	\$1,435,000

13 NEW SECTION. **Sec. 739. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
14 **SYSTEM**

15 Clark College: Clark Center at WSU Vancouver (00-2-680)

16 Reappropriation:

17	State Building Construction Account--State	\$27,902
18	Gardner-Evans Higher Education Construction	
19	Account--State	\$14,860,252
20	Subtotal Reappropriation	\$14,888,154
21	Prior Biennia (Expenditures)	\$4,885,646
22	Future Biennia (Projected Costs)	\$0
23	TOTAL	\$19,773,800

24 NEW SECTION. **Sec. 740. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
25 **SYSTEM**

26 Highline Community College: Higher Education Center/Childcare
27 (00-2-678)

28 The reappropriations in this section are subject to the following
29 conditions and limitations: Up to \$550,000 may be used to develop
30 additional parking needed to support this project.

31 Reappropriation:

32	Community/Technical College Capital Projects	
33	Account--State	\$320,035
34	Gardner-Evans Higher Education Construction	

1	Account--State	\$1,400,406
2	Subtotal Reappropriation	\$1,720,441
3	Prior Biennia (Expenditures)	\$19,726,559
4	Future Biennia (Projected Costs)	\$0
5	TOTAL	\$21,447,000

6 NEW SECTION. **Sec. 741. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
7 **SYSTEM**

8 Pierce College Puyallup: Phase III Expansion (00-2-676)

9 Reappropriation:

10 Gardner-Evans Higher Education Construction

11	Account--State	\$5,101,510
12	Prior Biennia (Expenditures)	\$20,233,464
13	Future Biennia (Projected Costs)	\$0
14	TOTAL	\$25,334,974

15 NEW SECTION. **Sec. 742. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
16 **SYSTEM**

17 South Puget Sound Community College: Humanities/General Education
18 Complex (00-2-679)

19 Reappropriation:

20	State Building Construction Account--State	\$8,875,459
21	Prior Biennia (Expenditures)	\$10,379,789
22	Future Biennia (Projected Costs)	\$0
23	TOTAL	\$19,255,248

24 NEW SECTION. **Sec. 743. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
25 **SYSTEM**

26 Whatcom Community College: Classroom/Lab Building (00-2-677)

27 Reappropriation:

28	State Building Construction Account--State	\$219,893
29	Prior Biennia (Expenditures)	\$11,684,407
30	Future Biennia (Projected Costs)	\$0
31	TOTAL	\$11,904,300

32 NEW SECTION. **Sec. 744. FOR THE COMMUNITY AND TECHNICAL COLLEGE**

1 **SYSTEM**

2 Yakima Valley Community College: Higher Education Center
3 (00-2-954)

4 Reappropriation:

5	State Building Construction Account--State	\$777,312
6	Prior Biennia (Expenditures)	\$19,722,688
7	Future Biennia (Projected Costs)	\$0
8	TOTAL	\$20,500,000

9 NEW SECTION. **Sec. 745. FOR THE COMMUNITY AND TECHNICAL COLLEGE**

10 **SYSTEM**

11 Green River Community College: Science Building (01-2-688)

12 Reappropriation:

13	Community/Technical College Capital Projects	
14	Account--State	\$957,375

15 Appropriation:

16	State Building Construction Account--State	\$27,407,344
17	Prior Biennia (Expenditures)	\$1,539,034
18	Future Biennia (Projected Costs)	\$0
19	TOTAL	\$29,903,753

20 NEW SECTION. **Sec. 746. FOR THE COMMUNITY AND TECHNICAL COLLEGE**

21 **SYSTEM**

22 Tacoma Community College: Science Building (01-2-687)

23 Reappropriation:

24	State Building Construction Account--State	\$1,324,163
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25 Appropriation:

26	State Building Construction Account--State	\$29,517,238
27	Prior Biennia (Expenditures)	\$1,154,837
28	Future Biennia (Projected Costs)	\$0
29	TOTAL	\$31,996,238

30 NEW SECTION. **Sec. 747. FOR THE COMMUNITY AND TECHNICAL COLLEGE**

31 **SYSTEM**

32 Bates Technical College: LRC/Vocational (02-2-684)

33 Reappropriation:

1 State Building Construction Account--State \$953,271
 2 Appropriation:
 3 State Building Construction Account--State \$15,169,058
 4 Prior Biennia (Expenditures) \$937,281
 5 Future Biennia (Projected Costs) \$0
 6 TOTAL \$17,059,610

7 NEW SECTION. **Sec. 748. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
 8 **SYSTEM**

9 Bellingham Technical College: Replacement (02-1-239)
 10 Reappropriation:
 11 State Building Construction Account--State \$311,102
 12 Prior Biennia (Expenditures) \$4,046,798
 13 Future Biennia (Projected Costs) \$0
 14 TOTAL \$4,357,900

15 NEW SECTION. **Sec. 749. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
 16 **SYSTEM**

17 Cascadia Community College/University of Washington Bothell: Phase
 18 2B Off Ramp (02-2-999)
 19 Reappropriation:
 20 Gardner-Evans Higher Education Construction
 21 Account--State \$1,742,500
 22 Appropriation:
 23 State Building Construction Account--State \$7,800,000
 24 Prior Biennia (Expenditures) \$7,500
 25 Future Biennia (Projected Costs) \$0
 26 TOTAL \$9,550,000

27 NEW SECTION. **Sec. 750. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
 28 **SYSTEM**

29 Edmonds Community College: Instructional Lab Building -
 30 Construction (02-2-685)
 31 Reappropriation:
 32 State Building Construction Account--State \$573,448
 33 Appropriation:

1	State Building Construction Account--State	\$14,490,832
2	Prior Biennia (Expenditures)	\$2,423,612
3	Future Biennia (Projected Costs)	\$0
4	TOTAL	\$17,487,892

5 NEW SECTION. **Sec. 751. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
6 **SYSTEM**

7 Facility Repairs "A" (02-1-050)

8 Reappropriation:

9	Education Construction Account--State	\$1,425,677
10	Prior Biennia (Expenditures)	\$20,234,651
11	Future Biennia (Projected Costs)	\$0
12	TOTAL	\$21,660,328

13 NEW SECTION. **Sec. 752. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
14 **SYSTEM**

15 Lake Washington Technical College: Replacement (02-1-240)

16 Reappropriation:

17	State Building Construction Account--State	\$2,593,957
18	Prior Biennia (Expenditures)	\$4,321,343
19	Future Biennia (Projected Costs)	\$0
20	TOTAL	\$6,915,300

21 NEW SECTION. **Sec. 753. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
22 **SYSTEM**

23 Peninsula College: Buildings D and E Renovation (02-1-310)

24 Reappropriation:

25	State Building Construction Account--State	\$259,718
26	Prior Biennia (Expenditures)	\$2,410,082
27	Future Biennia (Projected Costs)	\$0
28	TOTAL	\$2,669,800

29 NEW SECTION. **Sec. 754. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
30 **SYSTEM**

31 Seattle Central Community College: Edison Hall Renovation
32 (02-1-315)

1 Reappropriation:

2	State Building Construction Account--State	\$4,317,752
3	Prior Biennia (Expenditures)	\$1,491,448
4	Future Biennia (Projected Costs)	\$0
5	TOTAL	\$5,809,200

6 NEW SECTION. **Sec. 755. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
7 **SYSTEM**

8 Seattle Central Community College: Portables Replacement
9 (02-1-215)

10 Reappropriation:

11	State Building Construction Account--State	\$6,209,830
12	Prior Biennia (Expenditures)	\$687,570
13	Future Biennia (Projected Costs)	\$0
14	TOTAL	\$6,897,400

15 NEW SECTION. **Sec. 756. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
16 **SYSTEM**

17 Shoreline Community College: Building 800 Renovation (02-1-319)

18 Reappropriation:

19	State Building Construction Account--State	\$403,444
20	Prior Biennia (Expenditures)	\$5,617,656
21	Future Biennia (Projected Costs)	\$0
22	TOTAL	\$6,021,100

23 NEW SECTION. **Sec. 757. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
24 **SYSTEM**

25 Skagit Valley College: Office Space Replacement (02-1-213)

26 Reappropriation:

27	Community/Technical College Capital Projects	
28	Account--State	\$355,690
29	Prior Biennia (Expenditures)	\$406,999
30	Future Biennia (Projected Costs)	\$0
31	TOTAL	\$762,689

32 NEW SECTION. **Sec. 758. FOR THE COMMUNITY AND TECHNICAL COLLEGE**

1 **SYSTEM**

2 South Puget Sound Community College: Family Education Center/Child
3 Center (02-1-238)

4 Reappropriation:

5	State Building Construction Account--State	\$458,285
6	Prior Biennia (Expenditures)	\$6,673,715
7	Future Biennia (Projected Costs)	\$0
8	TOTAL	\$7,132,000

9 NEW SECTION. **Sec. 759. FOR THE COMMUNITY AND TECHNICAL COLLEGE**

10 **SYSTEM**

11 South Seattle Community College: Building "A" Replacement
12 (02-1-217)

13 Reappropriation:

14	State Building Construction Account--State	\$75,588
15	Prior Biennia (Expenditures)	\$5,401,812
16	Future Biennia (Projected Costs)	\$0
17	TOTAL	\$5,477,400

18 NEW SECTION. **Sec. 760. FOR THE COMMUNITY AND TECHNICAL COLLEGE**

19 **SYSTEM**

20 Spokane Falls Community College: Library Renovation (02-1-331)

21 Reappropriation:

22	State Building Construction Account--State	\$231,625
23	Prior Biennia (Expenditures)	\$5,370,375
24	Future Biennia (Projected Costs)	\$0
25	TOTAL	\$5,602,000

26 NEW SECTION. **Sec. 761. FOR THE COMMUNITY AND TECHNICAL COLLEGE**

27 **SYSTEM**

28 Tacoma Community College: Information Technology Vocational Center
29 (02-2-683)

30 Reappropriation:

31	State Building Construction Account--State	\$3,825,132
32	Prior Biennia (Expenditures)	\$11,904,868
33	Future Biennia (Projected Costs)	\$0

1 TOTAL \$15,730,000

2 NEW SECTION. **Sec. 762. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
3 **SYSTEM**

4 Walla Walla Community College: Basic Skills/Computer Lab
5 (02-2-686)

6 Reappropriation:
7 Gardner-Evans Higher Education Construction
8 Account--State \$508,951

9 Appropriation:
10 Gardner-Evans Higher Education Construction
11 Account--State \$6,569,000

12 Prior Biennia (Expenditures) \$100,349

13 Future Biennia (Projected Costs) \$0

14 TOTAL \$7,178,300

15 NEW SECTION. **Sec. 763. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
16 **SYSTEM**

17 Job Creation and Infrastructure Projects (03-1-001)

18 The reappropriation in this section is subject to the following
19 conditions and limitations:

20 (1) The reappropriation in this section shall support the projects
21 as listed in section 224, chapter 238, Laws of 2002.

22 (2) The legislature does not intend to reappropriate amounts not
23 expended by June 30, 2007.

24 Reappropriation:
25 Education Construction Account--State \$1,310,520
26 Prior Biennia (Expenditures) \$25,289,655

27 Future Biennia (Projected Costs) \$0

28 TOTAL \$26,600,175

29 NEW SECTION. **Sec. 764. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
30 **SYSTEM**

31 Bates-Clover Park Equipment Improvements (04-2-950)

32 Reappropriation:
33 Community/Technical College Capital Projects

1	Account--State	\$179,975
2	Prior Biennia (Expenditures)	\$2,820,025
3	Future Biennia (Projected Costs)	\$0
4	TOTAL	\$3,000,000

5 NEW SECTION. **Sec. 765. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
6 **SYSTEM**

7 Bellevue Community College: NWCET Expansion (04-2-402)

8 The reappropriation in this section is subject to the following
9 conditions and limitations:

10 (1) The purpose of the reappropriation is to build an additional
11 4,000 square feet of open lab space to accommodate new and expanding
12 information technology and media programs.

13 (2) State funds will be matched with nonstate resources of at least
14 \$500,000.

15 (3) Allotment of funds shall be in accordance with RCW 43.88.150.

16 Reappropriation:

17 Community/Technical College Capital Projects

18	Account--State	\$312,493
19	Prior Biennia (Expenditures)	\$187,507
20	Future Biennia (Projected Costs)	\$0
21	TOTAL	\$500,000

22 NEW SECTION. **Sec. 766. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
23 **SYSTEM**

24 Bellevue Community College: "D" Building Renovation (04-1-308)

25 Reappropriation:

26	State Building Construction Account--State	\$11,418,700
27	Community/Technical College Capital Projects	
28	Account--State	\$973,646
29	Subtotal Reappropriation	\$12,392,346
30	Prior Biennia (Expenditures)	\$1,026,354
31	Future Biennia (Projected Costs)	\$0
32	TOTAL	\$13,418,700

1 NEW SECTION. **Sec. 767. FOR THE COMMUNITY AND TECHNICAL COLLEGE**

2 **SYSTEM**

3 Bellevue Community College: Science and Technology (04-2-690)

4 Appropriation:

5	State Building Construction Account--State	\$7,647,600
6	Prior Biennia (Expenditures)	\$90,000
7	Future Biennia (Projected Costs)	\$30,791,460
8	TOTAL	\$38,529,060

9 NEW SECTION. **Sec. 768. FOR THE COMMUNITY AND TECHNICAL COLLEGE**

10 **SYSTEM**

11 Bellingham Technical College: Welding/Auto Collision Replacement
12 (04-1-213)

13 Reappropriation:

14	State Building Construction Account--State	\$1,704,053
15	Gardner-Evans Higher Education Construction	
16	Account--State	\$14,357,000
17	Subtotal Reappropriation	\$16,061,053
18	Prior Biennia (Expenditures)	\$776,947
19	Future Biennia (Projected Costs)	\$0
20	TOTAL	\$16,838,000

21 NEW SECTION. **Sec. 769. FOR THE COMMUNITY AND TECHNICAL COLLEGE**

22 **SYSTEM**

23 Cascadia Community College: Center for Arts, Technology,
24 Communications (04-2-693)

25 Appropriation:

26	Gardner-Evans Higher Education Construction	
27	Account--State	\$3,031,000
28	Prior Biennia (Expenditures)	\$159,900
29	Future Biennia (Projected Costs)	\$32,636,100
30	TOTAL	\$35,827,000

31 NEW SECTION. **Sec. 770. FOR THE COMMUNITY AND TECHNICAL COLLEGE**

32 **SYSTEM**

33 Centralia Community College: Science Building (04-2-850)

1	Appropriation:	
2	State Building Construction Account--State	\$3,247,000
3	Prior Biennia (Expenditures)	\$150,000
4	Future Biennia (Projected Costs)	\$28,676,490
5	TOTAL	\$32,073,490

6 NEW SECTION. **Sec. 771. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
7 **SYSTEM**

8 Clark College: East County Satellite (04-1-689)

9	Reappropriation:	
10	State Building Construction Account--State	\$74,507

11	Appropriation:	
12	Gardner-Evans Higher Education Construction	
13	Account--State	\$2,392,000
14	Prior Biennia (Expenditures)	\$225,493
15	Future Biennia (Projected Costs)	\$27,777,125
16	TOTAL	\$30,469,125

17 NEW SECTION. **Sec. 772. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
18 **SYSTEM**

19 Clark College: Renovation - Applied Arts 5 (04-1-303)

20	Reappropriation:	
21	State Building Construction Account--State	\$927,047
22	Prior Biennia (Expenditures)	\$2,945,366
23	Future Biennia (Projected Costs)	\$0
24	TOTAL	\$3,872,413

25 NEW SECTION. **Sec. 773. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
26 **SYSTEM**

27 Clark College: Stout Hall (04-1-203)

28	Reappropriation:	
29	State Building Construction Account--State	\$3,810,514
30	Prior Biennia (Expenditures)	\$239,375
31	Future Biennia (Projected Costs)	\$0
32	TOTAL	\$4,049,889

1 NEW SECTION. **Sec. 774. FOR THE COMMUNITY AND TECHNICAL COLLEGE**

2 **SYSTEM**

3 Columbia Basin College: Renovation T Building (04-1-307)

4 Reappropriation:

5	State Building Construction Account--State	\$531,710
6	Prior Biennia (Expenditures)	\$5,526,790
7	Future Biennia (Projected Costs)	\$0
8	TOTAL	\$6,058,500

9 NEW SECTION. **Sec. 775. FOR THE COMMUNITY AND TECHNICAL COLLEGE**

10 **SYSTEM**

11 Edmonds Community College: Renovation - Mountlake Terrace Hall
12 (04-1-311)

13 Reappropriation:

14	State Building Construction Account--State	\$7,399,092
15	Prior Biennia (Expenditures)	\$1,427,938
16	Future Biennia (Projected Costs)	\$0
17	TOTAL	\$8,827,030

18 NEW SECTION. **Sec. 776. FOR THE COMMUNITY AND TECHNICAL COLLEGE**

19 **SYSTEM**

20 Everett Community College: Pilchuck/Glacier (04-1-205)

21 Reappropriation:

22	State Building Construction Account--State	\$907,033
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23 Appropriation:

24	State Building Construction Account--State	\$17,633,300
25	Prior Biennia (Expenditures)	\$404,667
26	Future Biennia (Projected Costs)	\$0
27	TOTAL	\$18,945,000

28 NEW SECTION. **Sec. 777. FOR THE COMMUNITY AND TECHNICAL COLLEGE**

29 **SYSTEM**

30 Everett Community College: Replacement - Monte Cristo Hall
31 (04-1-305)

32 Reappropriation:

33	State Building Construction Account--State	\$6,926,247
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1	Prior Biennia (Expenditures)	\$425,753
2	Future Biennia (Projected Costs)	\$0
3	TOTAL	\$7,352,000

4 NEW SECTION. **Sec. 778. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
5 **SYSTEM**

6 Everett Community College: Undergraduate Education Center
7 (04-2-692)

8 Appropriation:

9	State Building Construction Account--State	\$7,363,700
10	Prior Biennia (Expenditures)	\$126,000
11	Future Biennia (Projected Costs)	\$27,407,540
12	TOTAL	\$34,897,240

13 NEW SECTION. **Sec. 779. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
14 **SYSTEM**

15 Facility Preservation Backlog Reduction (04-1-951)

16 The reappropriation in this section is subject to the following
17 conditions and limitations:

18 (1) Pursuant to definitions and provisions in section 925, chapter
19 26, Laws of 2003 1st sp. sess., the reappropriation is provided solely
20 to accomplish preservation work that improves existing state facilities
21 in the worst relative condition for housed programs and current
22 building occupants.

23 (2) With this reappropriation, the intent is to improve the average
24 condition of state facilities as compared to the baseline conditions
25 documented in report 03-1 of the joint legislative audit and review
26 committee. Preservation backlog reduction project funds shall be
27 prioritized at local discretion to achieve the above stated goal, with
28 particular attention given to buildings currently rated in adequate to
29 marginal condition.

30 (3) This section is subject to the same allotment procedures as a
31 minor works category.

32 (4) Section 906 of this act does not apply to this reappropriation.

33 Reappropriation:

34	State Building Construction Account--State	\$40,824,753
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1	Prior Biennia (Expenditures)	\$23,475,247
2	Future Biennia (Projected Costs)	\$0
3	TOTAL	\$64,300,000

4 NEW SECTION. **Sec. 780. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
5 **SYSTEM**

6 Grays Harbor College: Replacement - Instructional Building
7 (04-1-204)

8 Reappropriation:

9	State Building Construction Account--State	\$229,284
10	Gardner-Evans Higher Education Construction	
11	Account--State	\$19,471,749
12	Subtotal Reappropriation	\$19,701,033
13	Prior Biennia (Expenditures)	\$1,034,016
14	Future Biennia (Projected Costs)	\$0
15	TOTAL	\$20,735,049

16 NEW SECTION. **Sec. 781. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
17 **SYSTEM**

18 Green River Community College: Computer Technology Center
19 (04-2-682)

20 Reappropriation:

21	State Building Construction Account--State	\$3,228,751
22	Prior Biennia (Expenditures)	\$8,770,749
23	Future Biennia (Projected Costs)	\$0
24	TOTAL	\$11,999,500

25 NEW SECTION. **Sec. 782. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
26 **SYSTEM**

27 Lake Washington Technical College: Renovation - East/West
28 Buildings (04-1-312)

29 Reappropriation:

30	State Building Construction Account--State	\$3,463,880
31	Prior Biennia (Expenditures)	\$956,920
32	Future Biennia (Projected Costs)	\$0
33	TOTAL	\$4,420,800

1 NEW SECTION. **Sec. 783. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
2 **SYSTEM**

3 Lake Washington Technical College: Redmond Land Acquisition
4 (04-2-403)

5 The reappropriation in this section is subject to the following
6 conditions and limitations:

7 (1) The purpose of the reappropriation is to purchase property for
8 expansion, storm water retention, and parking requirements.

9 (2) State funds must be matched with nonstate resources of at least
10 \$500,000.

11 (3) Allotment of funds shall be in accordance with RCW 43.88.150.

12 Reappropriation:

13 Community/Technical College Capital Projects

14 Account--State	\$500,000
15 Prior Biennia (Expenditures)	\$0
16 Future Biennia (Projected Costs)	\$0
17 TOTAL	\$500,000

18 NEW SECTION. **Sec. 784. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
19 **SYSTEM**

20 Lower Columbia College: Instructional Fine Arts Building
21 (04-1-214)

22 Reappropriation:

23 State Building Construction Account--State	\$1,758,314
24 Gardner-Evans Higher Education Construction	
25 Account--State	\$1,589,727
26 Subtotal Reappropriation	\$3,348,041

27 Appropriation:

28 Gardner-Evans Higher Education Construction	
29 Account--State	\$20,333,976
30 Prior Biennia (Expenditures)	\$979,758
31 Future Biennia (Projected Costs)	\$0
32 TOTAL	\$24,661,775

33 NEW SECTION. **Sec. 785. FOR THE COMMUNITY AND TECHNICAL COLLEGE**

1	SYSTEM	
2	Minor Works - Program (Minor Improvements) (04-2-130)	
3	Reappropriation:	
4	State Building Construction Account--State	\$1,257,113
5	Community/Technical College Capital Projects	
6	Account--State	\$4,894,945
7	Subtotal Reappropriation	\$6,152,058
8	Prior Biennia (Expenditures)	\$8,827,159
9	Future Biennia (Projected Costs)	\$0
10	TOTAL	\$14,979,217

11 NEW SECTION. **Sec. 786. FOR THE COMMUNITY AND TECHNICAL COLLEGE**

12	SYSTEM	
13	North Seattle Community College: Arts and Science Renovation	
14	(04-1-309)	
15	Reappropriation:	
16	State Building Construction Account--State	\$303,265
17	Prior Biennia (Expenditures)	\$6,482,435
18	Future Biennia (Projected Costs)	\$0
19	TOTAL	\$6,785,700

20 NEW SECTION. **Sec. 787. FOR THE COMMUNITY AND TECHNICAL COLLEGE**

21	SYSTEM	
22	Olympic College: Science and Technology Building Replacement	
23	(04-1-202)	

24 The reappropriation in this section is subject to the following
 25 conditions and limitations: Up to \$8,110,000 is provided as additional
 26 support for this project by the reappropriation in section 779 of this
 27 act.

28	Reappropriation:	
29	State Building Construction Account--State	\$10,998,000
30	Community/Technical College Capital Projects	
31	Account--State	\$2,361,964
32	Subtotal Reappropriation	\$13,359,964
33	Prior Biennia (Expenditures)	\$638,036

1	Future Biennia (Projected Costs)	\$0
2	TOTAL	\$13,998,000
3	<u>NEW SECTION. Sec. 788. FOR THE COMMUNITY AND TECHNICAL COLLEGE</u>	
4	SYSTEM	
5	Peninsula College: Replacement Science and Technology Building	
6	(04-1-208)	
7	Reappropriation:	
8	Gardner-Evans Higher Education Construction	
9	Account--State	\$468,734
10	Appropriation:	
11	Gardner-Evans Higher Education Construction	
12	Account--State	\$22,423,200
13	Prior Biennia (Expenditures)	\$748,066
14	Future Biennia (Projected Costs)	\$0
15	TOTAL	\$23,640,000
16	<u>NEW SECTION. Sec. 789. FOR THE COMMUNITY AND TECHNICAL COLLEGE</u>	
17	SYSTEM	
18	Pierce College - Fort Steilacoom: Science and Technology	
19	(04-2-694)	
20	Appropriation:	
21	State Building Construction Account--State	\$1,986,447
22	Prior Biennia (Expenditures)	\$190,000
23	Future Biennia (Projected Costs)	\$30,106,553
24	TOTAL	\$32,283,000
25	<u>NEW SECTION. Sec. 790. FOR THE COMMUNITY AND TECHNICAL COLLEGE</u>	
26	SYSTEM	
27	Pierce College Puyallup: Community Arts/Allied Health (04-2-691)	
28	Appropriation:	
29	Gardner-Evans Higher Education Construction	
30	Account--State	\$1,946,716
31	Prior Biennia (Expenditures)	\$150,000
32	Future Biennia (Projected Costs)	\$25,303,284
33	TOTAL	\$27,400,000

1 NEW SECTION. **Sec. 791. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
2 **SYSTEM**

3 Pierce College Fort Steilacoom: Childcare Center (04-2-401)

4 The reappropriation in this section is subject to the following
5 conditions and limitations:

6 (1) The purpose of the reappropriation is to construct a 10,000
7 square foot childcare center as identified in the college's master
8 plan.

9 (2) State funds must be matched with nonstate resources in the
10 amount of \$2,250,000.

11 (3) Allotment of funds shall be in accordance with RCW 43.88.150.

12 Reappropriation:

13 Community/Technical College Capital Projects

14 Account--State	\$497,338
15 Prior Biennia (Expenditures)	\$2,662
16 Future Biennia (Projected Costs)	\$0
17 TOTAL	\$500,000

18 NEW SECTION. **Sec. 792. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
19 **SYSTEM**

20 Renton Technical College: Portable Replacement (04-1-215)

21 Reappropriation:

22 State Building Construction Account--State	\$404,905
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23 Appropriation:

24 State Building Construction Account--State	\$2,976,235
25 Prior Biennia (Expenditures)	\$14,395
26 Future Biennia (Projected Costs)	\$0
27 TOTAL	\$3,395,535

28 NEW SECTION. **Sec. 793. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
29 **SYSTEM**

30 Roof Repairs "A" (04-1-010)

31 Reappropriation:

32 State Building Construction Account--State	\$3,572,735
33 Prior Biennia (Expenditures)	\$3,692,942
34 Future Biennia (Projected Costs)	\$0

1 TOTAL \$7,265,677

2 NEW SECTION. **Sec. 794. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
3 **SYSTEM**

4 Seattle Central Community College: Replacement North Plaza
5 Building (04-1-275)

6 Reappropriation:
7 State Building Construction Account--State \$4,976,200
8 Prior Biennia (Expenditures) \$0
9 Future Biennia (Projected Costs) \$0
10 TOTAL \$4,976,200

11 NEW SECTION. **Sec. 795. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
12 **SYSTEM**

13 Site Repairs "A" (04-1-090)

14 Reappropriation:
15 State Building Construction Account--State \$2,692,856
16 Prior Biennia (Expenditures) \$2,612,768
17 Future Biennia (Projected Costs) \$0
18 TOTAL \$5,305,624

19 NEW SECTION. **Sec. 796. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
20 **SYSTEM**

21 Skagit Valley College: Science Building Replacement (04-1-209)

22 Reappropriation:
23 State Building Construction Account--State \$14,664
24 Appropriation:
25 State Building Construction Account--State \$2,693,000
26 Prior Biennia (Expenditures) \$285,336
27 Future Biennia (Projected Costs) \$24,268,049
28 TOTAL \$27,261,049

29 NEW SECTION. **Sec. 797. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
30 **SYSTEM**

31 South Puget Sound Community College: Science Complex (04-2-695)

32 Appropriation:

1	Gardner-Evans Higher Education Construction	
2	Account--State	\$3,160,500
3	Prior Biennia (Expenditures)	\$93,200
4	Future Biennia (Projected Costs)	\$25,867,300
5	TOTAL	\$29,121,000

6 NEW SECTION. **Sec. 798. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
7 **SYSTEM**

8 South Seattle Community College: Instruction Technology Center
9 (04-2-681)

10 Reappropriation:

11	State Building Construction Account--State	\$1,280,107
12	Prior Biennia (Expenditures)	\$17,580,893
13	Future Biennia (Projected Costs)	\$0
14	TOTAL	\$18,861,000

15 NEW SECTION. **Sec. 799. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
16 **SYSTEM**

17 South Seattle Community College: Renovation - Pastry Vocational
18 Program (04-1-314)

19 Reappropriation:

20	Community/Technical College Capital Projects	
21	Account--State	\$2,545,470
22	Prior Biennia (Expenditures)	\$67,630
23	Future Biennia (Projected Costs)	\$0
24	TOTAL	\$2,613,100

25 NEW SECTION. **Sec. 800. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
26 **SYSTEM**

27 Spokane Community College: Science Building Replacement (04-1-212)

28 Reappropriation:

29	State Building Construction Account--State	\$14,838,825
30	Prior Biennia (Expenditures)	\$882,775
31	Future Biennia (Projected Costs)	\$0
32	TOTAL	\$15,721,600

1 NEW SECTION. **Sec. 801. FOR THE COMMUNITY AND TECHNICAL COLLEGE**

2 **SYSTEM**

3 Tacoma Community College: Renovation - Building 7 (04-1-313)

4 Reappropriation:

5	State Building Construction Account--State	\$4,759,822
6	Prior Biennia (Expenditures)	\$228,178
7	Future Biennia (Projected Costs)	\$0
8	TOTAL	\$4,988,000

9 NEW SECTION. **Sec. 802. FOR THE COMMUNITY AND TECHNICAL COLLEGE**

10 **SYSTEM**

11 Tacoma Community College: Replacement - Portable Buildings
12 (04-1-206)

13 Reappropriation:

14	State Building Construction Account--State	\$2,401,778
15	Prior Biennia (Expenditures)	\$220,222
16	Future Biennia (Projected Costs)	\$0
17	TOTAL	\$2,622,000

18 NEW SECTION. **Sec. 803. FOR THE COMMUNITY AND TECHNICAL COLLEGE**

19 **SYSTEM**

20 Walla Walla Community College: Health Science Facility (04-1-211)

21 Reappropriation:

22	Community/Technical College Capital Projects	
23	Account--State	\$6,763,672
24	Prior Biennia (Expenditures)	\$497,728
25	Future Biennia (Projected Costs)	\$0
26	TOTAL	\$7,261,400

27 NEW SECTION. **Sec. 804. FOR THE COMMUNITY AND TECHNICAL COLLEGE**

28 **SYSTEM**

29 Yakima Valley Community College: Glenn/Anthon Hall - Replacement
30 (04-1-207)

31 Appropriation:

32	Gardner-Evans Higher Education Construction	
33	Account--State	\$28,645,152

1	Prior Biennia (Expenditures)	\$0
2	Future Biennia (Projected Costs)	\$0
3	TOTAL	\$28,645,152

4 NEW SECTION. **Sec. 805. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
5 **SYSTEM**

6 Yakima Valley Community College: Renovation - Sundquist (04-1-302)

7 Reappropriation:

8	State Building Construction Account--State	\$654,799
9	Prior Biennia (Expenditures)	\$3,197,901
10	Future Biennia (Projected Costs)	\$0
11	TOTAL	\$3,852,700

12 NEW SECTION. **Sec. 806. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
13 **SYSTEM**

14 Columbia Basin College: Health Sciences Center (05-2-851)

15 Reappropriation:

16 Gardner-Evans Higher Education Construction

17	Account--State	\$1,857,624
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18 Appropriation:

19	State Building Construction Account--State	\$4,000,000
20	Prior Biennia (Expenditures)	\$142,376
21	Future Biennia (Projected Costs)	\$0
22	TOTAL	\$6,000,000

23 NEW SECTION. **Sec. 807. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
24 **SYSTEM**

25 Employability Colocation Study (05-4-850)

26 Reappropriation:

27 Community/Technical College Capital Projects

28	Account--State	\$18,167
29	Prior Biennia (Expenditures)	\$31,833
30	Future Biennia (Projected Costs)	\$0
31	TOTAL	\$50,000

1 NEW SECTION. **Sec. 808. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
2 **SYSTEM**

3 South Seattle: Training Facility (05-1-854)

4 The appropriation in this section is subject to the following
5 conditions and limitations: The appropriation is for the construction
6 of a training facility and a separate academic/administrative facility
7 to replace light wood frame structures.

8 Reappropriation:

9 Gardner-Evans Higher Education Construction

10 Account--State \$710,002

11 Appropriation:

12 Gardner-Evans Higher Education Construction

13 Account--State \$9,272,283

14 Prior Biennia (Expenditures) \$11,998

15 Future Biennia (Projected Costs) \$0

16 TOTAL \$9,994,283

17 NEW SECTION. **Sec. 809. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
18 **SYSTEM**

19 Spokane Falls: Business and Social Science Building (05-1-853)

20 Reappropriation:

21 Gardner-Evans Higher Education Construction

22 Account--State \$1,754,854

23 Appropriation:

24 Gardner-Evans Higher Education Construction

25 Account--State \$18,512,385

26 Prior Biennia (Expenditures) \$45,146

27 Future Biennia (Projected Costs) \$0

28 TOTAL \$20,312,385

29 NEW SECTION. **Sec. 810. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
30 **SYSTEM**

31 Wenatchee Valley College: Anderson Hall and Portable Replacement
32 (05-1-852)

33 Reappropriation:

34 Gardner-Evans Higher Education Construction

1 Account--State \$1,285,924
 2 Appropriation:
 3 Gardner-Evans Higher Education Construction
 4 Account--State \$23,042,145
 5 Prior Biennia (Expenditures) \$332,076
 6 Future Biennia (Projected Costs) \$0
 7 TOTAL \$24,660,145

8 NEW SECTION. **Sec. 811. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
 9 **SYSTEM**

10 Bellevue Community College: Flood Damage (06-1-331)
 11 Appropriation:
 12 State Building Construction Account--State \$700,000
 13 Prior Biennia (Expenditures) \$0
 14 Future Biennia (Projected Costs) \$0
 15 TOTAL \$700,000

16 NEW SECTION. **Sec. 812. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
 17 **SYSTEM**

18 Big Bend Community College: Performing Arts and Fine Arts
 19 (06-1-309)
 20 Appropriation:
 21 State Building Construction Account--State \$3,698,000
 22 Prior Biennia (Expenditures) \$0
 23 Future Biennia (Projected Costs) \$0
 24 TOTAL \$3,698,000

25 NEW SECTION. **Sec. 813. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
 26 **SYSTEM**

27 Clark College: Gaiser Hall Renovation (06-1-302)
 28 Appropriation:
 29 State Building Construction Account--State \$8,374,000
 30 Prior Biennia (Expenditures) \$0
 31 Future Biennia (Projected Costs) \$0
 32 TOTAL \$8,374,000

1 NEW SECTION. **Sec. 814. FOR THE COMMUNITY AND TECHNICAL COLLEGE**

2 **SYSTEM**

3 Clark College: O'Connell Sports Center Improvements (06-2-403)

4 Appropriation:

5	State Building Construction Account--State	\$650,000
6	Prior Biennia (Expenditures)	\$0
7	Future Biennia (Projected Costs)	\$0
8	TOTAL	\$650,000

9 NEW SECTION. **Sec. 815. FOR THE COMMUNITY AND TECHNICAL COLLEGE**

10 **SYSTEM**

11 Clover Park Technical College: Allied Health Care Facility
12 (06-2-699)

13 Appropriation:

14	State Building Construction Account--State	\$160,000
15	Prior Biennia (Expenditures)	\$0
16	Future Biennia (Projected Costs)	\$25,085,285
17	TOTAL	\$25,245,285

18 NEW SECTION. **Sec. 816. FOR THE COMMUNITY AND TECHNICAL COLLEGE**

19 **SYSTEM**

20 Clover Park Technical College: Personal Care Services Facility
21 (06-1-310)

22 Appropriation:

23	State Building Construction Account--State	\$6,499,000
24	Prior Biennia (Expenditures)	\$0
25	Future Biennia (Projected Costs)	\$0
26	TOTAL	\$6,499,000

27 NEW SECTION. **Sec. 817. FOR THE COMMUNITY AND TECHNICAL COLLEGE**

28 **SYSTEM**

29 Columbia Basin College: Diversity Initiatives Office (06-2-409)

30 Appropriation:

31	State Building Construction Account--State	\$1,000,000
32	Prior Biennia (Expenditures)	\$0
33	Future Biennia (Projected Costs)	\$0

1 TOTAL \$1,000,000

2 NEW SECTION. **Sec. 818. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
3 **SYSTEM**

4 Edmonds Community College: Brier Hall Renovation (06-1-307)

5 Appropriation:

6 State Building Construction Account--State \$5,133,020
7 Prior Biennia (Expenditures) \$0
8 Future Biennia (Projected Costs) \$0
9 TOTAL \$5,133,020

10 NEW SECTION. **Sec. 819. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
11 **SYSTEM**

12 Everett Community College: Paine Field Technical Center (06-2-408)

13 Appropriation:

14 State Building Construction Account--State \$1,000,000
15 Prior Biennia (Expenditures) \$0
16 Future Biennia (Projected Costs) \$0
17 TOTAL \$1,000,000

18 NEW SECTION. **Sec. 820. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
19 **SYSTEM**

20 Facility Repairs (06-1-050)

21 Appropriation:

22 Community/Technical College Capital Projects
23 Account--State \$22,327,000
24 Prior Biennia (Expenditures) \$0
25 Future Biennia (Projected Costs) \$92,000,000
26 TOTAL \$114,327,000

27 NEW SECTION. **Sec. 821. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
28 **SYSTEM**

29 Grays Harbor College: Ilwaco Education Center (06-2-401)

30 Appropriation:

31 State Building Construction Account--State \$350,000
32 Prior Biennia (Expenditures) \$0

1 Future Biennia (Projected Costs) \$0
2 TOTAL \$350,000

3 NEW SECTION. **Sec. 822. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
4 **SYSTEM**

5 Grays Harbor College: Vocational Education Renovation (06-1-303)

6 Appropriation:

7 State Building Construction Account--State \$5,371,199
8 Prior Biennia (Expenditures) \$0
9 Future Biennia (Projected Costs) \$0
10 TOTAL \$5,371,199

11 NEW SECTION. **Sec. 823. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
12 **SYSTEM**

13 Green River Community College: General Classroom Building
14 (06-1-205)

15 Appropriation:

16 State Building Construction Account--State \$137,000
17 Prior Biennia (Expenditures) \$0
18 Future Biennia (Projected Costs) \$26,629,327
19 TOTAL \$26,766,327

20 NEW SECTION. **Sec. 824. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
21 **SYSTEM**

22 Green River Community College: Water System Replacement (06-1-501)

23 Appropriation:

24 State Building Construction Account--State \$1,951,000
25 Prior Biennia (Expenditures) \$0
26 Future Biennia (Projected Costs) \$0
27 TOTAL \$1,951,000

28 NEW SECTION. **Sec. 825. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
29 **SYSTEM**

30 Green River Community College: Physical Education Renovation
31 (06-1-313)

32 Appropriation:

1 State Building Construction Account--State \$477,000
 2 Prior Biennia (Expenditures) \$0
 3 Future Biennia (Projected Costs) \$3,437,000
 4 TOTAL \$3,914,000

5 NEW SECTION. **Sec. 826. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
 6 **SYSTEM**

7 Green River Community College: Skills Support Center Addition
 8 (06-2-405)

9 Appropriation:

10 State Building Construction Account--State \$800,000
 11 Prior Biennia (Expenditures) \$0
 12 Future Biennia (Projected Costs) \$0
 13 TOTAL \$800,000

14 NEW SECTION. **Sec. 827. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
 15 **SYSTEM**

16 Highline Community College: Primary Power Branch Replacement
 17 (06-1-503)

18 Appropriation:

19 State Building Construction Account--State \$1,717,000
 20 Prior Biennia (Expenditures) \$0
 21 Future Biennia (Projected Costs) \$0
 22 TOTAL \$1,717,000

23 NEW SECTION. **Sec. 828. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
 24 **SYSTEM**

25 Highline Community College: Marine Science and Technology
 26 (06-2-406)

27 Appropriation:

28 State Building Construction Account--State \$500,000
 29 Prior Biennia (Expenditures) \$0
 30 Future Biennia (Projected Costs) \$0
 31 TOTAL \$500,000

32 NEW SECTION. **Sec. 829. FOR THE COMMUNITY AND TECHNICAL COLLEGE**

1 **SYSTEM**

2 Lake Washington Technical College: Allied Health Building
3 (06-2-697)

4 Appropriation:

5	State Building Construction Account--State	\$197,000
6	Prior Biennia (Expenditures)	\$0
7	Future Biennia (Projected Costs)	\$29,379,000
8	TOTAL	\$29,576,000

9 NEW SECTION. **Sec. 830. FOR THE COMMUNITY AND TECHNICAL COLLEGE**

10 **SYSTEM**

11 Lake Washington Technical College: Science Lab Renovation
12 (06-1-308)

13 Appropriation:

14	State Building Construction Account--State	\$1,758,237
15	Prior Biennia (Expenditures)	\$0
16	Future Biennia (Projected Costs)	\$0
17	TOTAL	\$1,758,237

18 NEW SECTION. **Sec. 831. FOR THE COMMUNITY AND TECHNICAL COLLEGE**

19 **SYSTEM**

20 Minor Works: Program (06-2-130)

21 Appropriation:

22	State Building Construction Account--State	\$20,002,598
23	Prior Biennia (Expenditures)	\$0
24	Future Biennia (Projected Costs)	\$80,000,000
25	TOTAL	\$100,002,598

26 NEW SECTION. **Sec. 832. FOR THE COMMUNITY AND TECHNICAL COLLEGE**

27 **SYSTEM**

28 Minor Works Preservation (RMI) (06-1-001)

29 Appropriation:

30	Community/Technical College Capital Projects	
31	Account--State	\$14,000,000
32	Prior Biennia (Expenditures)	\$0
33	Future Biennia (Projected Costs)	\$67,000,000

1 TOTAL \$81,000,000

2 NEW SECTION. Sec. 833. FOR THE COMMUNITY AND TECHNICAL COLLEGE
3 **SYSTEM**

4 Infrastructure Savings (06-1-751)

5 The appropriations in this section are subject to the following
6 conditions and limitations: Projects that are completed in accordance
7 with section 906 of this act may have their remaining funds transferred
8 to this appropriation for other preservation projects approved by the
9 office of financial management.

10 Appropriation:

11	State Building Construction Account--State	\$1
12	Gardner-Evans Higher Education Construction	
13	Account--State	\$1
14	Prior Biennia (Expenditures)	\$0
15	Future Biennia (Projected Costs)	\$0
16	TOTAL	\$2

17 NEW SECTION. Sec. 834. FOR THE COMMUNITY AND TECHNICAL COLLEGE
18 **SYSTEM**

19 Preventive Facility Maintenance and Building System Repairs
20 (06-1-750)

21 The appropriation in this section is subject to the following
22 conditions and limitations:

23 (1) Pursuant to definitions and provisions in section 925, chapter
24 26, Laws of 2003 1st sp. sess., the appropriation is provided solely to
25 maintain facilities housing educational and general programs and to
26 maintain its major building systems and campus infrastructure.
27 Building maintenance, mechanical adjustments, repairs, and minor works
28 for the facility or its major building systems and campus
29 infrastructure must extend the remaining useful life of the facility or
30 keep it safe and functioning normally.

31 (2) With this appropriation, the intent is to improve the average
32 condition of state facilities as compared to the baseline conditions
33 documented in report 03-1 of the joint legislative audit and review
34 committee. Preventive facility maintenance project funds shall be
35 allocated at the state board's discretion to achieve the above stated

1 performance goal, with particular attention given to buildings
2 currently rated in superior to adequate condition so as to maximize
3 useful life given both the passage of time and intensity with which the
4 space is used.

5 (3) Section 906 of this act does not apply to this appropriation.

6 (4) There is no intent to reappropriate amounts not expended by
7 June 30, 2007.

8 Appropriation:

9	Education Construction Account--State	\$22,802,000
10	Prior Biennia (Expenditures)	\$0
11	Future Biennia (Projected Costs)	\$0
12	TOTAL	\$22,802,000

13 NEW SECTION. **Sec. 835. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
14 **SYSTEM**

15 North Seattle Community College: Wellness Center Repairs
16 (06-1-330)

17 Appropriation:

18	State Building Construction Account--State	\$3,000,000
19	Prior Biennia (Expenditures)	\$0
20	Future Biennia (Projected Costs)	\$0
21	TOTAL	\$3,000,000

22 NEW SECTION. **Sec. 836. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
23 **SYSTEM**

24 Olympic College: Bremer Student Center (06-2-411)

25 Appropriation:

26	State Building Construction Account--State	\$600,000
27	Prior Biennia (Expenditures)	\$0
28	Future Biennia (Projected Costs)	\$0
29	TOTAL	\$600,000

30 NEW SECTION. **Sec. 837. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
31 **SYSTEM**

32 Olympic College: Humanities and Student Services (06-1-204)

33 Appropriation:

1 State Building Construction Account--State \$3,499,000
 2 Prior Biennia (Expenditures) \$0
 3 Future Biennia (Projected Costs) \$39,615,000
 4 TOTAL \$43,114,000

5 NEW SECTION. **Sec. 838. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
 6 **SYSTEM**

7 Peninsula College: Library Renovation (06-1-305)

8 Appropriation:

9 State Building Construction Account--State \$14,000,000
 10 Prior Biennia (Expenditures) \$0
 11 Future Biennia (Projected Costs) \$0
 12 TOTAL \$14,000,000

13 NEW SECTION. **Sec. 839. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
 14 **SYSTEM**

15 Peninsula College: Phase II Cultural and Arts Center (06-2-412)

16 Appropriation:

17 State Building Construction Account--State \$250,000
 18 Prior Biennia (Expenditures) \$0
 19 Future Biennia (Projected Costs) \$0
 20 TOTAL \$250,000

21 NEW SECTION. **Sec. 840. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
 22 **SYSTEM**

23 Pierce College Fort Steilacoom: Cascade Building Renovation
 24 (06-1-326)

25 Appropriation:

26 State Building Construction Account--State \$3,350,622
 27 Prior Biennia (Expenditures) \$0
 28 Future Biennia (Projected Costs) \$14,601,736
 29 TOTAL \$17,952,358

30 NEW SECTION. **Sec. 841. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
 31 **SYSTEM**

32 Roof Repairs (06-1-010)

1 Appropriation:
 2 Community/Technical College Capital Projects
 3 Account--State \$8,840,000
 4 Prior Biennia (Expenditures) \$0
 5 Future Biennia (Projected Costs) \$20,000,000
 6 TOTAL \$28,840,000

7 NEW SECTION. **Sec. 842. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
 8 **SYSTEM**

9 Seattle Central Community College: Greenhouse/Educational Center
 10 (06-2-410)

11 Appropriation:
 12 State Building Construction Account--State \$250,000
 13 Prior Biennia (Expenditures) \$0
 14 Future Biennia (Projected Costs) \$0
 15 TOTAL \$250,000

16 NEW SECTION. **Sec. 843. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
 17 **SYSTEM**

18 Seattle Central Community College: Maritime Academy Repairs
 19 (06-1-502)

20 Appropriation:
 21 State Building Construction Account--State \$1,856,000
 22 Prior Biennia (Expenditures) \$0
 23 Future Biennia (Projected Costs) \$0
 24 TOTAL \$1,856,000

25 NEW SECTION. **Sec. 844. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
 26 **SYSTEM**

27 Seattle Central Community College: Information Technology and
 28 Visual Communications (06-1-304)

29 Appropriation:
 30 State Building Construction Account--State \$8,096,000
 31 Prior Biennia (Expenditures) \$0
 32 Future Biennia (Projected Costs) \$0
 33 TOTAL \$8,096,000

1 NEW SECTION. **Sec. 845. FOR THE COMMUNITY AND TECHNICAL COLLEGE**

2 **SYSTEM**

3 Shoreline Community College: Annex Renovation (06-1-312)

4 Appropriation:

5	State Building Construction Account--State	\$2,739,000
6	Prior Biennia (Expenditures)	\$0
7	Future Biennia (Projected Costs)	\$0
8	TOTAL	\$2,739,000

9 NEW SECTION. **Sec. 846. FOR THE COMMUNITY AND TECHNICAL COLLEGE**

10 **SYSTEM**

11 Site Repairs (06-1-090)

12 Appropriation:

13	Community/Technical College Capital Projects	
14	Account--State	\$3,837,000
15	Prior Biennia (Expenditures)	\$0
16	Future Biennia (Projected Costs)	\$20,000,000
17	TOTAL	\$23,837,000

18 NEW SECTION. **Sec. 847. FOR THE COMMUNITY AND TECHNICAL COLLEGE**

19 **SYSTEM**

20 Skagit Valley College: Campus Fire Loop Replacement (06-1-504)

21 Appropriation:

22	State Building Construction Account--State	\$1,634,000
23	Prior Biennia (Expenditures)	\$0
24	Future Biennia (Projected Costs)	\$0
25	TOTAL	\$1,634,000

26 NEW SECTION. **Sec. 848. FOR THE COMMUNITY AND TECHNICAL COLLEGE**

27 **SYSTEM**

28 South Puget Sound Community College: Learning Resource Center
29 (06-2-698)

30 Appropriation:

31	State Building Construction Account--State	\$197,000
32	Prior Biennia (Expenditures)	\$0
33	Future Biennia (Projected Costs)	\$38,650,300

1 TOTAL \$38,847,300

2 NEW SECTION. **Sec. 849. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
3 **SYSTEM**

4 South Seattle Community College: Automotive Collision Technology
5 (06-1-306)

6 Appropriation:

7 State Building Construction Account--State \$1,972,300
8 Prior Biennia (Expenditures) \$0
9 Future Biennia (Projected Costs) \$0
10 TOTAL \$1,972,300

11 NEW SECTION. **Sec. 850. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
12 **SYSTEM**

13 South Seattle Community College: Horticulture/SCGS Classrooms
14 (06-2-404)

15 Appropriation:

16 State Building Construction Account--State \$557,000
17 Prior Biennia (Expenditures) \$0
18 Future Biennia (Projected Costs) \$0
19 TOTAL \$557,000

20 NEW SECTION. **Sec. 851. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
21 **SYSTEM**

22 Spokane Falls Community College: Campus Classrooms (06-2-696)

23 Appropriation:

24 State Building Construction Account--State \$82,000
25 Prior Biennia (Expenditures) \$0
26 Future Biennia (Projected Costs) \$20,488,000
27 TOTAL \$20,570,000

28 NEW SECTION. **Sec. 852. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
29 **SYSTEM**

30 Walla Walla Community College: Clarkston Health Science Facility
31 (06-2-402)

32 Appropriation:

1 State Building Construction Account--State \$1,000,000
 2 Prior Biennia (Expenditures) \$0
 3 Future Biennia (Projected Costs) \$0
 4 TOTAL \$1,000,000

5 NEW SECTION. **Sec. 853. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
 6 **SYSTEM**

7 Wenatchee Valley College: Brown Library Renovation (06-1-311)

8 Appropriation:

9 State Building Construction Account--State \$2,404,300
 10 Prior Biennia (Expenditures) \$0
 11 Future Biennia (Projected Costs) \$0
 12 TOTAL \$2,404,300

13 NEW SECTION. **Sec. 854. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
 14 **SYSTEM**

15 Yakima Valley Community College: Center for Workforce Education
 16 (06-2-407)

17 Appropriation:

18 State Building Construction Account--State \$1,000,000
 19 Prior Biennia (Expenditures) \$0
 20 Future Biennia (Projected Costs) \$0
 21 TOTAL \$1,000,000

22 NEW SECTION. **Sec. 855. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
 23 **SYSTEM**

24 Yakima Valley Community College: Raymond Hall Renovation
 25 (06-1-325)

26 Appropriation:

27 State Building Construction Account--State \$4,168,350
 28 Prior Biennia (Expenditures) \$0
 29 Future Biennia (Projected Costs) \$0
 30 TOTAL \$4,168,350

31 NEW SECTION. **Sec. 856. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
 32 **SYSTEM**

1 North Seattle Community College: Employment Resource Center
2 (06-2-851)

3 The appropriation in this section is subject to the following
4 conditions and limitations:

5 (1) The appropriation in this section is provided solely for
6 predesign and design funding of a colocated one-stop office on the
7 North Seattle Community College campus with the employment security
8 department, the department of social and health services, and
9 WorkSource partnering agencies. The facility will provide integrated
10 services to offer direct opportunities for skill improvement and to
11 enhance employment outcomes of Washington state citizens.

12 (2) Prior to allotment for design, the state board for community
13 and technical colleges shall submit a predesign document to the office
14 of financial management and legislative fiscal committees identifying
15 and outlining the project, scope, schedule, and preliminary cost
16 estimates anticipated for the building, including identification of a
17 revenue stream sufficient to pay future debt service costs on a
18 certificate of participation.

19 Appropriation:

20	State Building Construction Account--State	\$520,000
21	Prior Biennia (Expenditures)	\$0
22	Future Biennia (Projected Costs)	\$0
23	TOTAL	\$520,000

24 NEW SECTION. **Sec. 857. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
25 **SYSTEM**

26 Walla Walla Community College: Center for Water and Environmental
27 Studies (06-2-853)

28 Appropriation:

29	State Building Construction Account--State	\$2,000,000
30	Prior Biennia (Expenditures)	\$0
31	Future Biennia (Projected Costs)	\$0
32	TOTAL	\$2,000,000

33 NEW SECTION. **Sec. 858. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
34 **SYSTEM**

1 Edmonds Community College: Center for Fine Arts and Performing
2 Arts (06-2-950)

3 Appropriation:

4	State Building Construction Account--State	\$1,000,000
5	Prior Biennia (Expenditures)	\$0
6	Future Biennia (Projected Costs)	\$0
7	TOTAL	\$1,000,000

(End of part)

1 **PART 6**

2 **MISCELLANEOUS AND SUPPLEMENTAL PROVISIONS**

3 MISCELLANEOUS PROVISIONS

4 NEW SECTION. **Sec. 901.** The estimated debt service costs impacting
5 future general fund expenditures related solely to new capital
6 appropriations within this act are \$19,503,912 during the 2005-2007
7 fiscal period; \$128,151,322 during the 2007-2009 fiscal period;
8 \$200,451,220 during the 2009-2011 fiscal period; \$207,686,311 during
9 the 2011-2013 fiscal period; and \$210,558,739 during the 2013-2015
10 period.

11 NEW SECTION. **Sec. 902.** (1) Allotments for appropriations in this
12 act shall be provided in accordance with the capital project review
13 requirements adopted by the office of financial management. The office
14 of financial management shall notify the house of representatives
15 capital budget committee and the senate ways and means committee of
16 allotment releases based on review by the office of financial
17 management. No expenditure may be incurred or obligation entered into
18 for appropriations in this act until the office of financial management
19 has given final approval to the allotment of the funds to be expended
20 or encumbered. For allotments under this act, the allotment process
21 includes, in addition to the statement of proposed expenditures for the
22 current biennium, a category or categories for any reserve amounts and
23 amounts expected to be expended in future biennia. Projects that will
24 be employing alternative public works construction procedures under
25 chapter 39.10 RCW are subject to the allotment procedures defined in
26 this section and RCW 43.88.110. Contracts shall not be executed that
27 call for expenditures in excess of the approved allotment, and the
28 total amount shown in such contracts for the cost of future work that
29 has not been appropriated shall not exceed the amount identified for
30 such work in the level of funding approved by the office of financial
31 management at the completion of predesign.

32 (2) The legislature intends that each project be defined as

1 proposed to the legislature in the governor's budget document, unless
2 it clearly appears from the legislative history that the legislature
3 intended to define the scope of a project in a different way.

4 NEW SECTION. **Sec. 903.** To ensure that major construction projects
5 are carried out in accordance with legislative and executive intent,
6 appropriations in this act in excess of \$5,000,000 shall not be
7 expended or encumbered until the office of financial management has
8 reviewed and approved the agency's predesign and other documents, and
9 approved an allotment for the project that includes specific
10 authorization to enter into a contract to expend or encumber funds.
11 The predesign document shall include but not be limited to program,
12 site, and cost analysis in accordance with the predesign manual adopted
13 by the office of financial management. To improve monitoring of major
14 construction projects, progress reports shall be submitted by the
15 agency administering the project to the office of financial management
16 and to the fiscal committees of the house of representatives and
17 senate. Reports will be submitted on July 1st and December 31st each
18 year in a format to be developed by the office of financial management.

19 NEW SECTION. **Sec. 904.** Appropriations in this act for design and
20 construction of facilities on higher education campuses shall be
21 expended only after funds are allotted to institutions of higher
22 education on the basis of: (1) Comparable unit cost standards, as
23 determined by the office of financial management in consultation with
24 the higher education coordinating board; (2) costs consistent with
25 other higher education teaching facilities in the state; and (3)
26 student full-time equivalent enrollment levels as established by the
27 office of financial management in consultation with the higher
28 education coordinating board.

29 NEW SECTION. **Sec. 905.** (1) To ensure that minor works
30 appropriations are carried out in accordance with legislative intent,
31 funds appropriated in this act shall not be allotted until project
32 lists are on file at the office of financial management and the office
33 of financial management has formally approved the lists. Proposed
34 revisions to the lists must be filed with and approved by the office of
35 financial management before funds may be expended on the revisions.

1 (2)(a) Minor works projects are single line appropriations that
2 include multiple projects valued between \$25,000 and \$1,000,000 each
3 that are of a similar nature and can generally be completed within two
4 years of the appropriation with the funding provided. Minor works
5 categories include (i) health, safety, and code requirements; (ii)
6 facility preservation; (iii) infrastructure preservation; and (iv)
7 program improvement or expansion. Improvements for accessibility in
8 compliance with the Americans with disabilities act may be included in
9 any of the above minor works categories.

10 (b) Minor works appropriations shall not be used for, among other
11 things: Studies, except for technical or engineering reviews or
12 designs that lead directly to and support a project on the same minor
13 works list; planning; design outside the scope of work on a minor works
14 list; moveable, temporary, and traditionally funded operating equipment
15 not in compliance with the equipment criteria established by the office
16 of financial management; software not dedicated to control of a
17 specialized system; moving expenses; land or facility acquisition; or
18 to supplement funding for projects with funding shortfalls unless
19 expressly authorized elsewhere in this act. The office of financial
20 management may make an exception to the limitations described in this
21 subsection (2)(b) for exigent circumstances after notifying the
22 legislative fiscal committees and waiting ten days for comments by the
23 legislature regarding the proposed exception.

24 (3) The office of financial management shall forward copies of
25 these project lists and revised lists to the house of representatives
26 capital budget committee and the senate ways and means committee. No
27 expenditure may be incurred or obligation entered into for minor works
28 appropriations until the office of financial management has approved
29 the allotment of the funds to be expended. The office of financial
30 management shall encourage state agencies to incorporate accessibility
31 planning and improvements into the normal and customary capital
32 program.

33 (4) It is generally not intended to make future appropriations for
34 capital expenditures or for maintenance and operating expenses for an
35 acquisition project or a significant expansion project that is
36 initiated through the minor works process and therefore does not
37 receive a policy and fiscal analysis by the legislature. Minor works

1 projects are intended to be one-time expenditures that do not require
2 future state resources to complete.

3 NEW SECTION. **Sec. 906.** (1) The governor, through the office of
4 financial management, may authorize a transfer of appropriation
5 authority provided for a capital project that is in excess of the
6 amount required for the completion of such project to another capital
7 project for which the appropriation is insufficient. No such transfer
8 may be used to expand the capacity of any facility beyond that intended
9 by the legislature in making the appropriation. Such transfers may be
10 effected only between capital appropriations to a specific department,
11 commission, agency, or institution of higher education and only between
12 capital projects that are funded from the same fund or account. No
13 transfers may occur between projects to local government agencies
14 except where the grants are provided within a single omnibus
15 appropriation and where such transfers are specifically authorized by
16 the implementing statutes that govern the grants.

17 (2) For purposes of this section, the governor may find that an
18 amount is in excess of the amount required for the completion of a
19 project only if: (a) The project as defined in the notes to the budget
20 document is substantially complete and there are funds remaining; or
21 (b) bids have been let on a project and it appears to a substantial
22 certainty that the project as defined in the notes to the budget
23 document can be completed within the biennium for less than the amount
24 appropriated in this act.

25 (3) For the purposes of this section, the intent is that each
26 project be defined as proposed to the legislature in the governor's
27 budget document, unless it clearly appears from the legislative history
28 that the legislature intended to define the scope of a project in a
29 different way.

30 (4) Transfers of funds to an agency's infrastructure savings
31 appropriation are subject to review and approval by the office of
32 financial management. Expenditures from an infrastructure savings
33 appropriation are limited to projects that have a primary purpose to
34 correct infrastructure deficiencies or conditions that: (a) Adversely
35 affect the ability to utilize the infrastructure for its current
36 programmatic use; (b) reduce the life expectancy of the infrastructure;
37 or (c) increase the operating costs of the infrastructure for its

1 current programmatic use. Eligible infrastructure projects may include
2 structures and surface improvements, site amenities, utility systems
3 outside building footprints and natural environmental changes or
4 requirements as part of an environmental regulation, a declaration of
5 emergency for an infrastructure issue in conformance with RCW
6 43.88.250, or infrastructure planning as part of a facility master
7 plan.

8 (5) A report of any transfer effected under this section, except
9 emergency projects or any transfer under \$250,000, shall be filed with
10 the legislative fiscal committees of the senate and house of
11 representatives by the office of financial management at least thirty
12 days before the date the transfer is effected. The office of financial
13 management shall report all emergency or smaller transfers within
14 thirty days from the date of transfer.

15 NEW SECTION. **Sec. 907.** (1) It is expected that projects be ready
16 to proceed in a timely manner depending on the type or phase of the
17 project or program that is the subject of the appropriation in this
18 act. Except for major projects that customarily may take more than two
19 biennia to complete from predesign to the end of construction, or large
20 infrastructure grant or loan programs supporting projects that often
21 take more than two biennia to complete, the legislature generally does
22 not intend to reappropriate funds more than once, particularly for
23 smaller grant programs, local/community projects, and minor works.

24 (2) Agencies shall expedite the expenditure of reappropriations and
25 appropriations in this act in order to: (a) Rehabilitate
26 infrastructure resources; (b) accelerate environmental rehabilitation
27 and restoration projects for the improvement of the state's natural
28 environment; (c) reduce additional costs associated with acquisition
29 and construction inflationary pressures; and (d) provide additional
30 employment opportunities associated with capital expenditures.

31 (3) To the extent feasible, agencies are directed to accelerate
32 expenditure rates at their current level of permanent employees and
33 shall use contracted design and construction services wherever
34 necessary to meet the goals of this section.

35 (4) The office of financial management shall report the following
36 to the appropriate fiscal committees of the legislature by January 30,
37 2007: (a) A listing of reappropriations in the governor's 2007-2009

1 capital budget recommendation that will be reappropriated more than
2 once and have ten percent or more of the original appropriation
3 unexpended; and (b) an explanation of why the appropriation remains
4 unexpended.

5 NEW SECTION. **Sec. 908.** The legislature finds that the state's
6 public four-year institutions and the higher education coordinating
7 board have made substantial progress in developing a process to create
8 a single prioritized list of capital project requests as required under
9 RCW 28B.76.220. The legislature also recognizes that continuing work
10 by the institutions and the board is needed to refine the methodology
11 for determining the ranking of project requests, and that this work
12 will benefit from additional legislative guidance. Therefore, the
13 higher education coordinating board and the public four-year
14 institutions, in developing and submitting the single prioritized
15 project list of capital project requests under RCW 28B.76.220, shall
16 use the following additional guidelines:

17 (1) Representatives of the board shall participate in the process
18 of scoring projects using the criteria in the board's biennial budget
19 guidelines. Representatives of the board shall also review the
20 preliminary project list to verify the scoring and ranking of projects.
21 As required under RCW 28B.76.210, institutions must submit the
22 preliminary project list to the board by August 1st of each even-
23 numbered year to enable this review. Any disagreements over project
24 scorings or rankings shall be resolved as provided under RCW
25 28B.76.220(4).

26 (2) The board's biennial budget guidelines and the prioritization
27 process shall place a greater emphasis on early critical review of
28 project proposals at the pre-design phase, rather than deferring
29 critical review and prioritization to the design or construction phases
30 of a project.

31 (3) When projects are aggregated into single line-item requests,
32 each project must meet the definition of minor works according to the
33 capital budget instructions issued by the office of financial
34 management. All major projects must be listed and ranked as individual
35 line-item requests.

36 (4) The scoring and ranking of projects shall not be based on
37 assigning an equal number of overall points to each public four-year

1 institution, but shall reflect an assignment of points to individual
2 projects based on the priorities and criteria in this section and in
3 the board's biennial budget guidelines.

4 (5) Projects shall not be ranked on the basis of a project funding
5 source.

6 (6) In consultation with the appropriate fiscal and policy
7 committees of the legislature, the board shall identify statewide
8 priorities for higher education capital investments and incorporate
9 those priorities into its biennial budget guidelines. The statewide
10 priorities shall address the need for higher education capital projects
11 to:

12 (a) Implement a specific legislatively authorized program or
13 planning priority;

14 (b) Reduce the backlog of deferred building or system preservation,
15 renewal, or replacement;

16 (c) Provide additional capacity or adaptation of space for high
17 demand instructional or research programs;

18 (d) Provide additional instructional program capacity for under-
19 served geographic regions or populations; and

20 (e) Reflect institutional planning priorities and areas of
21 emphasis.

22 (7) The board's biennial budget guidelines shall include a
23 quantitative method for scoring projects on the identified priorities.
24 The quantitative method shall include use of the facility condition
25 index developed by the joint legislative audit and review committee for
26 assessing building or system condition, and use of the board's space
27 utilization and allocation standards for assessing the need for
28 additional capacity.

29 NEW SECTION. **Sec. 909.** ACQUISITION OF PROPERTIES AND FACILITIES
30 THROUGH FINANCIAL CONTRACTS. The following agencies may enter into
31 financial contracts, paid from any funds of an agency, appropriated or
32 nonappropriated, for the purposes indicated and in not more than the
33 principal amounts indicated, plus financing expenses and required
34 reserves pursuant to chapter 39.94 RCW. When securing properties under
35 this section, agencies shall use the most economical financial contract
36 option available, including long-term leases, lease-purchase
37 agreements, lease-development with option to purchase agreements or

1 financial contracts using certificates of participation. Expenditures
2 made by an agency for one of the indicated purposes before the issue
3 date of the authorized financial contract and any certificates of
4 participation therein are intended to be reimbursed from proceeds of
5 the financial contract and any certificates of participation therein to
6 the extent provided in the agency's financing plan approved by the
7 state finance committee.

8 State agencies may enter into agreements with the department of
9 general administration and the state treasurer's office to develop
10 requests to the legislature for acquisition of properties and
11 facilities through financial contracts. The agreements may include
12 charges for services rendered.

13 (1) Department of general administration:

14 (a) Enter into a financing contract for up to \$12,000,000 plus
15 financing expenses and required reserves pursuant to chapter 39.94 RCW
16 to construct the fifth and final phase of the roof membrane replacement
17 at the east plaza parking structure as well as safety improvements to
18 the parking garage below the plaza.

19 (b) Enter into a financing contract for up to \$6,000,000 plus
20 financing expenses and required reserves pursuant to chapter 39.94 RCW
21 for the fourth phase of the office building-2 rehabilitation that will
22 renew failing building systems, correct code deficiencies, and improve
23 access.

24 (2) Liquor control board: Enter into a financing contract for up
25 to \$17,000,000 plus financing expenses and required reserves pursuant
26 to chapter 39.94 RCW to construct an extension to the liquor control
27 board's distribution center to meet liquor sales growth through 2018.

28 (3) Department of corrections:

29 (a) Enter into a financing contract for up to \$400,000 plus
30 financing expenses and required reserves pursuant to chapter 39.94 RCW
31 to construct a waste transfer station and purchase a garbage truck at
32 the McNeil Island corrections center.

33 (b) Enter into a financing contract for up to \$4,588,000 plus
34 financing expenses and required reserves pursuant to chapter 39.94 RCW
35 to construct a transportation services warehouse and offices for
36 correctional industries.

37 (c) Enter into a financing contract for up to \$4,536,000 plus

1 financing expenses and required reserves pursuant to chapter 39.94 RCW
2 to construct additions to the food factory and warehouses at the Airway
3 Heights corrections center for correctional industries.

4 (4) Parks and recreation commission: Enter into a financing
5 contract in an amount not to exceed \$4,800,000 plus financing expenses
6 and required reserves pursuant to chapter 39.94 RCW to develop Cama
7 Beach state park.

8 (5) Community and technical colleges:

9 (a) Enter into a financing contract on behalf of Bellevue Community
10 College for up to \$20,000,000 plus financing expenses and required
11 reserves pursuant to chapter 39.94 RCW to purchase the North Center
12 building.

13 (b) Enter into a financing contract on behalf of Clark College for
14 up to \$9,100,000 plus financing expenses and required reserves pursuant
15 to chapter 39.94 RCW to construct a parking structure.

16 (c) Enter into a financing contract on behalf of Clover Park
17 Technical College for up to \$14,000,000 plus financing expenses and
18 required reserves pursuant to chapter 39.94 RCW to construct a student
19 center.

20 (d) Enter into a financing contract on behalf of Columbia Basin
21 College for up to \$1,500,000 plus financing expenses and required
22 reserves pursuant to chapter 39.94 RCW to renovate the Hawk Union
23 building.

24 (e) Enter into a financing contract on behalf of Edmonds Community
25 College for up to \$4,000,000 plus financing expenses and required
26 reserves pursuant to chapter 39.94 RCW to construct a black box theater
27 as a part of the Instructional Lab building.

28 (f) Enter into a financing contract on behalf of Green River
29 Community College for up to \$7,000,000 plus financing expenses and
30 required reserves pursuant to chapter 39.94 RCW to purchase Kent
31 Station higher education center.

32 (g) Enter into a financing contract on behalf of Olympic College
33 for up to \$3,600,000 plus financing expenses and required reserves
34 pursuant to chapter 39.94 RCW to construct an addition to the student
35 center bookstore.

36 (h) Enter into a financing contract on behalf of Shoreline
37 Community College for up to \$15,000,000 plus financing expenses and

1 required reserves pursuant to chapter 39.94 RCW to construct a student
2 union building.

3 (i) Enter into a financing contract on behalf of Skagit Valley
4 Community College for up to \$3,200,000 plus financing expenses and
5 required reserves pursuant to chapter 39.94 RCW to renovate existing
6 space into a new student center.

7 (j) Enter into a financing contract on behalf of Walla Walla
8 Community College for up to \$2,175,100 plus financing expenses and
9 required reserves pursuant to chapter 39.94 RCW to purchase land and
10 construct a building for the enology program.

11 (k) Enter into a financing contract on behalf of Walla Walla
12 Community College for up to \$640,000 plus financing expenses and
13 required reserves pursuant to chapter 39.94 RCW to construct an
14 addition to the health sciences building at the Clarkston center.

15 (l) Enter into a financing contract on behalf of Seattle Central
16 Community College for up to \$3,000,000 plus financing expenses and
17 required reserves pursuant to chapter 39.94 RCW to construct a math and
18 science building.

19 (m) Enter into a financing contract on behalf of Pierce
20 College/Puyallup for up to \$8,000,000 plus financing expenses and
21 required reserves pursuant to chapter 39.94 RCW to construct a student
22 gym and fitness center.

23 (n) Enter into a financing contract on behalf of Pierce College/Ft.
24 Steilacoom for up to \$5,000,000 plus financing expenses and required
25 reserves pursuant to chapter 39.94 RCW to construct an addition to the
26 college health and wellness center.

27 (o) Enter into a financing contract on behalf of South Puget Sound
28 Community College for up to \$7,000,000 plus financing expenses and
29 required reserves pursuant to chapter 39.94 RCW to purchase land for a
30 Hawks Prairie campus.

31 (p) The projects in (a), (f), (k), (m), (n), and (o) of this
32 subsection are reauthorizations of projects originally authorized in
33 the 2003-2005 biennium. If the college enters into a financing
34 contract before the effective date of this section, then the
35 appropriate reauthorization contained in this section is null and void.

36 (6) Washington State University: Enter into a financing contract
37 for up to \$11,650,000 plus financing expenses and required reserves

1 pursuant to chapter 39.94 RCW to construct a bioproducts facility in
2 the Tri-Cities.

3 (7) Secretary of state: Enter into a financing contract on behalf
4 of TVW for up to \$3,000,000 plus financing expenses and required
5 reserves pursuant to chapter 39.94 RCW to support the conversion of TVW
6 from analog to digital equipment.

7 NEW SECTION. **Sec. 910.** It is in the public interest to provide
8 more prison capacity in Washington state. During the 2005-2007
9 biennium, the department of corrections shall solicit proposals for an
10 approximate 2,000 bed, medium/hybrid security prison in Franklin
11 county. The department of corrections, in consultation with the
12 department of general administration, will evaluate and choose from
13 among the broadest possible set of options with regards to cost,
14 quality, and timeliness. Upon the department of correction's approval
15 of the selected proposal, which approval shall be made only with the
16 concurrence of the department of general administration, the department
17 of corrections shall enter into a financing contract or financing
18 contracts for the prison pursuant to chapter 39.94 RCW and the
19 certificate of participation program established by the state treasurer
20 thereunder. The amount financed for the prison shall not exceed
21 \$245,000,000, plus financing costs and required reserves.

22 NEW SECTION. **Sec. 911.** FOR THE ARTS COMMISSION--ART WORK
23 ALLOWANCE POOLING. (1) One-half of one percent of moneys appropriated
24 in this act for original construction of school plant facilities is
25 provided solely for the purposes of RCW 28A.335.210. The Washington
26 state arts commission may combine the proceeds from individual projects
27 in order to fund larger works of art or mobile art displays in
28 consultation with the superintendent of public instruction and
29 representatives of school district boards.

30 (2) One-half of one percent of moneys appropriated in this act for
31 original construction or any major renovation or remodel work exceeding
32 two hundred thousand dollars by colleges or universities is provided
33 solely for the purposes of RCW 28B.10.027. The Washington state arts
34 commission may combine the proceeds from individual projects in order
35 to fund larger works of art or mobile art displays in consultation with
36 the board of regents or trustees.

1 (3) One-half of one percent of moneys appropriated in this act for
2 original construction of any public building by a state agency as
3 defined in RCW 43.17.020 is provided solely for the purposes of RCW
4 43.17.200. The Washington state arts commission may combine the
5 proceeds from individual projects in order to fund larger works of art
6 or mobile art displays in consultation with the state agency.

7 (4) At least eighty-five percent of the moneys spent by the
8 Washington state arts commission during the 2005-2007 biennium for the
9 purposes of RCW 28A.335.210, 28B.10.027, and 43.17.200 must be expended
10 solely for direct acquisition of works of art.

11 NEW SECTION. **Sec. 912.** The amounts shown under the headings
12 "Prior Biennia," "Future Biennia," and "Total" in this act are for
13 informational purposes only and do not constitute legislative approval
14 of these amounts. "Prior biennia" typically refers to the immediate
15 prior biennium for reappropriations, but may refer to multiple biennia
16 in the case of specific projects. A "future biennia" amount is an
17 estimate of what may be appropriated for the project or program in the
18 2007-09 biennium and the following four biennia; an amount of zero does
19 not necessarily constitute legislative intent to not provide funding
20 for the project or program in the future.

21 NEW SECTION. **Sec. 913.** "Reappropriations" in this act are
22 appropriations and, unless the context clearly provides otherwise, are
23 subject to the relevant conditions and limitations applicable to
24 appropriations. Reappropriations shall be limited to the unexpended
25 balances remaining on June 30, 2005, from the 2003-2005 biennial
26 appropriations for each project.

27 NEW SECTION. **Sec. 914.** To carry out the provisions of this act,
28 the governor may assign responsibility for predesign, design,
29 construction, and other related activities to any appropriate agency.

30 NEW SECTION. **Sec. 915.** If any federal moneys appropriated by this
31 act for capital projects are not received by the state, the department
32 or agency to which the moneys were appropriated may replace the federal
33 moneys with funds available from private or local sources. No
34 replacement may occur under this section without the prior approval of

1 the director of financial management in consultation with the senate
2 ways and means committee and the house of representatives capital
3 budget committee.

4 NEW SECTION. **Sec. 916.** (1) Unless otherwise stated, for all
5 appropriations under this act that require a match of nonstate money or
6 in-kind contributions, the following requirement, consistent with RCW
7 43.88.150, shall apply: Expenditures of state money shall be timed so
8 that the state share of project expenditures never exceeds the intended
9 state share of total project costs.

10 (2) Provision of the full amount of required matching funds is not
11 required to permit the expenditure of capital budget appropriations for
12 phased projects if a proportional amount of the required matching funds
13 is provided for each distinct, identifiable phase of the project.

14 NEW SECTION. **Sec. 917.** Any capital improvements or capital
15 projects involving construction or major expansion of a state office
16 facility, including, but not limited to, district headquarters,
17 detachment offices, and off-campus faculty offices, must be reviewed by
18 the department of general administration for possible consolidation,
19 colocation, and compliance with state office standards before allotment
20 of funds. The intent of the requirement imposed by this section is to
21 eliminate duplication and reduce total office space requirements where
22 feasible, while ensuring proper service to the public.

23 NEW SECTION. **Sec. 918.** The military department shall file
24 quarterly progress reports in addition to the annual project progress
25 reporting requirement of RCW 43.88.160(3). These reports must contain
26 local, state, and federal funding reconciliation and balance sheets for
27 all appropriated readiness center projects and detail any federal
28 intentions on future readiness centers and other facilities.

29 NEW SECTION. **Sec. 919.** NONTAXABLE AND TAXABLE BOND PROCEEDS.
30 Portions of the appropriation authority granted by this act from the
31 state building construction account may be transferred to the state
32 taxable building construction account as deemed necessary by the state
33 finance committee to comply with the federal internal revenue service
34 rules and regulations pertaining to the use of nontaxable bond

1 proceeds. The state treasurer shall submit written notification to the
2 director of financial management if it is determined that a shift of
3 appropriation authority from the state building construction account to
4 the state taxable building construction account is necessary.

5 NEW SECTION. **Sec. 920.** The office of financial management, in
6 consultation with the department of general administration, shall
7 identify capital projects that may benefit from an energy analysis to
8 determine whether there are alternate, more economical, and energy
9 efficient means of completing the work. The office of financial
10 management shall hold appropriations in allotment reserve on the
11 following types of capital projects until this analysis can be
12 completed: Heating, ventilation, and air conditioning modifications,
13 chiller plants, steam plants, boilers, chilled water or steam lines,
14 building control systems, lighting improvements, or other major energy
15 using systems that may warrant additional analysis. Agencies receiving
16 appropriations for such projects are encouraged to utilize energy
17 performance contracts or alternative financing for equipment in lieu of
18 state appropriated funds. The office of financial management may
19 transfer funds remaining in allotment reserve to infrastructure savings
20 projects within the agency that has realized savings from energy
21 efficiency alternatives.

22 **Sec. 921.** RCW 43.135.045 and 2003 1st sp.s. c 25 s 920 are each
23 amended to read as follows:

24 (1) The emergency reserve fund is established in the state
25 treasury. During each fiscal year, the state treasurer shall deposit
26 in the emergency reserve fund all general fund--state revenues in
27 excess of the state expenditure limit for that fiscal year. Deposits
28 shall be made at the end of each fiscal quarter based on projections of
29 state revenues and the state expenditure limit. The treasurer shall
30 make transfers between these accounts as necessary to reconcile actual
31 annual revenues and the expenditure limit for fiscal year 2000 and
32 thereafter.

33 (2) The legislature may appropriate moneys from the emergency
34 reserve fund only with approval of at least two-thirds of the members
35 of each house of the legislature, and then only if the appropriation

1 does not cause total expenditures to exceed the state expenditure limit
2 under this chapter.

3 (3) The emergency reserve fund balance shall not exceed five
4 percent of annual general fund--state revenues as projected by the
5 official state revenue forecast. Any balance in excess of five percent
6 shall be transferred on a quarterly basis by the state treasurer as
7 follows: Seventy-five percent to the student achievement fund hereby
8 created in the state treasury and twenty-five percent to the general
9 fund balance. The treasurer shall make transfers between these
10 accounts as necessary to reconcile actual annual revenues for fiscal
11 year 2000 and thereafter. When per-student state funding for the
12 maintenance and operation of K-12 education meets a level of no less
13 than ninety percent of the national average of total funding from all
14 sources per student as determined by the most recent published data
15 from the national center for education statistics of the United States
16 department of education, as calculated by the office of financial
17 management, further deposits to the student achievement fund shall be
18 required only to the extent necessary to maintain the ninety-percent
19 level. Remaining funds are part of the general fund balance and these
20 funds are subject to the expenditure limits of this chapter.

21 (4) The education construction fund is hereby created in the state
22 treasury.

23 (a) Funds may be appropriated from the education construction fund
24 exclusively for common school construction or higher education
25 construction. During the fiscal years beginning July 1, 2005, and
26 ending June 30, 2007, funds may also be used for higher education
27 facilities preservation and maintenance.

28 (b) Funds may be appropriated for any other purpose only if
29 approved by a two-thirds vote of each house of the legislature and if
30 approved by a vote of the people at the next general election. An
31 appropriation approved by the people under this subsection shall result
32 in an adjustment to the state expenditure limit only for the fiscal
33 period for which the appropriation is made and shall not affect any
34 subsequent fiscal period.

35 (5) Funds from the student achievement fund shall be appropriated
36 to the superintendent of public instruction strictly for distribution
37 to school districts to meet the provisions set out in the student

1 achievement act. Allocations shall be made on an equal per full-time
2 equivalent student basis to each school district.

3 (6) Earnings of the emergency reserve fund under RCW
4 43.84.092(4)(a) shall be transferred quarterly to the multimodal
5 transportation account, except for those earnings that are in excess of
6 thirty-five million dollars each fiscal year. Within thirty days
7 following any fiscal year in which earnings transferred to the
8 multimodal transportation account under this subsection did not total
9 thirty-five million dollars, the state treasurer shall transfer from
10 the emergency reserve fund an amount necessary to bring the total
11 deposited in the multimodal transportation account under this
12 subsection to thirty-five million dollars. The revenues to the
13 multimodal transportation account reflected in this subsection provide
14 ongoing support for the transportation programs of the state. However,
15 it is the intent of the legislature that any new long-term financial
16 support that may be subsequently provided for transportation programs
17 will be used to replace and supplant the revenues reflected in this
18 subsection, thereby allowing those revenues to be returned to the
19 purposes to which they were previously dedicated. No transfers from
20 the emergency reserve fund to the multimodal fund shall be made during
21 the 2003-05 fiscal biennium.

22 **Sec. 922.** RCW 43.88.032 and 1997 c 96 s 5 are each amended to read
23 as follows:

24 (1) Normal maintenance costs, except for funds appropriated for
25 facility preservation of state institutions of higher education, shall
26 be programmed in the operating budget rather than in the capital
27 budget.

28 (2) All debt-financed pass-through money to local governments shall
29 be programmed and separately identified in the budget document.

30 **Sec. 923.** RCW 28B.50.360 and 2004 c 277 s 910 are each amended to
31 read as follows:

32 Within thirty-five days from the date of start of each quarter all
33 collected building fees of each such community and technical college
34 shall be paid into the state treasury, and shall be credited as
35 follows:

1 (1) On or before June 30th of each year the college board if
2 issuing bonds payable out of building fees shall certify to the state
3 treasurer the amounts required in the ensuing twelve-month period to
4 pay and secure the payment of the principal of and interest on such
5 bonds. The state treasurer shall thereupon deposit the amounts so
6 certified in the community and technical college capital projects
7 account. Such amounts of the funds deposited in the community and
8 technical college capital projects account as are necessary to pay and
9 secure the payment of the principal of and interest on the building
10 bonds issued by the college board as authorized by this chapter shall
11 be exclusively devoted to that purpose. If in any twelve-month period
12 it shall appear that the amount certified by the college board is
13 insufficient to pay and secure the payment of the principal of and
14 interest on the outstanding building bonds, the state treasurer shall
15 notify the college board and such board shall adjust its certificate so
16 that all requirements of moneys to pay and secure the payment of the
17 principal and interest on all such bonds then outstanding shall be
18 fully met at all times.

19 (2) The community and technical college capital projects account is
20 hereby created in the state treasury. The sums deposited in the
21 capital projects account shall be appropriated and expended exclusively
22 to pay and secure the payment of the principal of and interest on bonds
23 payable out of the building fees and for the construction,
24 reconstruction, erection, equipping, maintenance, demolition and major
25 alteration of buildings and other capital assets owned by the state
26 board for community and technical colleges in the name of the state of
27 Washington, and the acquisition of sites, rights-of-way, easements,
28 improvements or appurtenances in relation thereto, (~~and, during the~~
29 ~~2003-05 biennium,~~) engineering and architectural services provided by
30 the department of general administration, and for the payment of
31 principal of and interest on any bonds issued for such purposes.

32 NEW SECTION. **Sec. 924.** In accordance with the recommendation of
33 the joint legislative audit and review committee report "Performance
34 Audit of Capital Budget Processes," the office of financial management
35 shall develop a plan, in consultation with legislative fiscal
36 committees, to address weaknesses identified in that report in the

1 oversight of facility projects. The report shall address, but not be
2 limited to:

- 3 (1) Aligning resources to program workload;
- 4 (2) Identifying and institutionalizing best practices;
- 5 (3) Creating easily accessible and reliable information systems;

6 and

- 7 (4) Improving the review and evaluation of projects at the
8 predesign stage prior to the authorization of design and construction.

9 The office of financial management shall report on its plan to the
10 governor and the senate committee on ways and means and house of
11 representatives capital budget committee no later than December 1,
12 2005.

13 **Sec. 925.** RCW 43.155.050 and 2001 c 131 s 2 are each amended to
14 read as follows:

15 The public works assistance account is hereby established in the
16 state treasury. Money may be placed in the public works assistance
17 account from the proceeds of bonds when authorized by the legislature
18 or from any other lawful source. Money in the public works assistance
19 account shall be used to make loans and to give financial guarantees to
20 local governments for public works projects. Moneys in the account may
21 also be appropriated to provide for state match requirements under
22 federal law for projects and activities conducted and financed by the
23 board under the drinking water assistance account. Not more than
24 fifteen percent of the biennial capital budget appropriation to the
25 public works board from this account may be expended or obligated for
26 preconstruction loans, emergency loans, or loans for capital facility
27 planning under this chapter; of this amount, not more than ten percent
28 of the biennial capital budget appropriation may be expended for
29 emergency loans and not more than one percent of the biennial capital
30 budget appropriation may be expended for capital facility planning
31 loans. For the 2005-2007 biennium, moneys in the account may be used
32 for grants for projects identified in section 137 of this act.

33 NEW SECTION. **Sec. 926.** If chapter ... (Engrossed Substitute House
34 Bill No. 1903), Laws of 2005 does not become law by June 30, 2005,
35 section 925 of this act is null and void.

1 The appropriation in this section is subject to the following
2 conditions and limitations: Expenditures of the appropriation shall
3 comply with RCW 70.119A.170.

4 Appropriation:

5	((Drinking Water Assistance Account--State \$11,200,000))
6	<u>Drinking Water Assistance Repayment</u>
7	<u>Account--State \$15,200,000</u>
8	Prior Biennia (Expenditures) \$0
9	Future Biennia (Projected Costs) \$0
10	TOTAL ((\$11,200,000))
11	<u>\$15,200,000</u>

12 **Sec. 930.** 2004 c 277 s 201 (uncodified) is amended to read as
13 follows:

14 **FOR THE DEPARTMENT OF COMMUNITY, TRADE, AND ECONOMIC DEVELOPMENT**

15 Drinking Water Assistance Account (04-4-002)

16 The appropriations in this section are subject to the following
17 conditions and limitations:

18 (1) Expenditures of the appropriation shall comply with RCW
19 70.119A.170.

20 (2)(a) The state building construction account appropriation is
21 provided solely to provide assistance to counties, cities, and special
22 purpose districts to identify, acquire, and rehabilitate public water
23 systems that have water quality problems or have been allowed to
24 deteriorate to a point where public health is an issue. Eligibility is
25 confined to applicants that already own at least one group A public
26 water system and that demonstrate a track record of sound drinking
27 water utility management. Funds may be used for: Planning, design,
28 and other preconstruction activities; system acquisition; and capital
29 construction costs.

30 (b) The state building construction account appropriation must be
31 jointly administered by the department of health, the public works
32 board, and the department of community, trade, and economic development
33 using the drinking water state revolving fund loan program as an
34 administrative model. In order to expedite the use of these funds and
35 minimize administration costs, this appropriation must be administered
36 by guidance, rather than rule. Projects must generally be prioritized

1 using the drinking water state revolving fund loan program criteria.
2 All financing provided through this program must be in the form of
3 grants that must partially cover project costs. The maximum grant to
4 any eligible entity may not exceed twenty-five percent of the funds
5 allocated to this appropriation.

6 Appropriation:

7	Drinking Water Assistance Account--State	((\$12,700,000))
8		<u>\$8,500,000</u>
9	<u>Drinking Water Assistance Repayment</u>	
10	<u>Account--State</u>	<u>\$4,200,000</u>
11	State Building Construction Account--State	\$4,000,000
12	Subtotal Appropriation	\$16,700,000
13	Prior Biennia (Expenditures)	\$0
14	Future Biennia (Projected Costs)	\$32,400,000
15	TOTAL	\$49,100,000

16 NEW SECTION. Sec. 931. A new section is added to 2004 c 277
17 (uncodified) to read as follows:

18 **FOR THE MILITARY DEPARTMENT**

19 Alteration of Building No. 2 - Camp Murray (05-1-001)

20 Appropriation:

21	General Fund--Federal	\$140,000
22	Prior Biennia (Expenditures)	\$0
23	Future Biennia (Projected Costs)	\$1,260,000
24	TOTAL	\$1,400,000

25 NEW SECTION. Sec. 932. A new section is added to 2004 c 277
26 (uncodified) to read as follows:

27 **FOR THE MILITARY DEPARTMENT**

28 Courseware Development Support Facility (05-2-002)

29 Appropriation:

30	General Fund--Federal	\$138,000
31	Prior Biennia (Expenditures)	\$0
32	Future Biennia (Projected Costs)	\$1,237,000
33	TOTAL	\$1,375,000

1 NEW SECTION. **Sec. 933.** A new section is added to 2004 c 277
2 (uncodified) to read as follows:

3 **FOR THE STATE PARKS AND RECREATION COMMISSION**

4 Jefferson County Public Utility District Grant (05-1-006)

5 Appropriation:

6	Parks Renewal and Stewardship Account--Private/Local . . .	\$265,000
7	Prior Biennia (Expenditures)	\$0
8	Future Biennia (Projected Costs)	\$0
9	TOTAL	\$265,000

10 **Sec. 934.** 2004 c 277 s 110 (uncodified) is amended to read as
11 follows:

12 **FOR THE DEPARTMENT OF GENERAL ADMINISTRATION**

13 Engineering and Architectural Services (04-2-014)

14 The appropriations in this section are subject to the following
15 conditions and limitations:

16 (1) The appropriation in this section shall be used to provide
17 project management services to state agencies as required by RCW
18 43.19.450 that are essential and mandated activities defined as core
19 services and are included in the engineering and architectural
20 services' responsibilities and task list for general public works
21 projects of normal complexity. The general public works projects
22 included are all those financed by the state capital budget for the
23 biennium ending June 30, 2005, with individual total project values up
24 to \$20 million.

25 (2) The department may negotiate agreements with agencies for
26 additional fees to manage projects financed by financial contracts,
27 other alternative financing, projects with a total value greater than
28 \$20 million, or for the nonstate funded portion of projects with mixed
29 funding sources.

30 (3) The department shall review each community and technical
31 college request and the requests of other client agencies for funding
32 any project over \$2.5 million for inclusion in the 2004 supplemental
33 capital budget and the 2005-07 capital budget to ensure that the amount
34 requested by the agency is appropriate for predesign, design, and
35 construction, depending on the phase of the project being requested.
36 The department shall pay particular attention: (a) That the budgeted

1 amount requested is at an appropriate level for the various components
2 that make up the cost of the project such as project management; and
3 (b) that standard measurements such as cost per square foot are
4 reasonable. The department shall also assist the office of financial
5 management with review of other agency projects as requested.

6 Appropriation:

7	Charitable, Educational, Penal, and Reformatory	
8	Institutions Account--State	\$140,000
9	State Building Construction Account--State	(\$6,996,000)
10		<u>\$7,723,000</u>
11	Thurston County Capital Facilities Account--State	(\$937,000)
12		<u>\$210,000</u>
13	Community and Technical College Capital Projects	
14	Account--State	\$1,513,000
15	Subtotal Appropriation	\$9,586,000
16	Prior Biennia (Expenditures)	\$0
17	Future Biennia (Projected Costs)	(\$0)
18		<u>\$41,308,400</u>
19	TOTAL	(\$9,586,000)
20		<u>\$50,894,400</u>

21 **Sec. 935.** 2004 c 277 s 209 (uncodified) is amended to read as
22 follows:

23 **FOR THE DEPARTMENT OF GENERAL ADMINISTRATION**

24 Legislative Building: Rehabilitation and Capital Addition
25 (01-1-008)

26 The appropriations in this section are subject to the following
27 conditions and limitations: The reappropriation in this section is
28 subject to the conditions and limitations of section 109, chapter 238,
29 Laws of 2002 and section 904, chapter 10, Laws of 2003.

30 Reappropriation:

31	Capital Historic District Construction	
32	Account--State	\$68,450,000
33	State Building Construction Account--State	\$6,000,000
34	Subtotal Reappropriation	\$74,450,000

35 Appropriation:

36	Thurston County Capital Facilities Account--State	\$4,800,000
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1	<u>State Building Construction Account--State</u>	<u>\$7,100,000</u>
2	<u>Subtotal Appropriation</u>	<u>\$11,900,000</u>
3	Prior Biennia (Expenditures)	\$26,031,000
4	Future Biennia (Projected Costs)	\$0
5	TOTAL	((\$105,281,000))
6		<u>\$112,381,000</u>

7 **Sec. 936.** 2003 1st sp.s. c 26 s 240 (uncodified) is amended to
8 read as follows:

9 **FOR THE DEPARTMENT OF VETERANS AFFAIRS**

10 Retsil: 240 Bed Nursing Facility (02-2-008)

11 Reappropriation:

12	Charitable, Educational, Penal, and Reformatory	
13	Institutions Account--State	\$500,000

14 Appropriation:

15	General Fund--Federal	\$30,730,700
16	Charitable, Educational, Penal, and Reformatory	
17	Institutions Account--State	\$250,000
18	State Building Construction Account--State	((\$12,000,000))
19		<u>\$13,420,000</u>
20	Subtotal Appropriation	((\$42,980,700))
21		<u>\$44,400,700</u>

22	Prior Biennia (Expenditures)	((\$2,500,000))
23		<u>\$4,000,000</u>

24	Future Biennia (Projected Costs)	\$0
25	TOTAL	((\$45,980,700))
26		<u>\$48,900,700</u>

27 **Sec. 937.** 2004 c 277 s 221 (uncodified) is amended to read as
28 follows:

29 **FOR THE DEPARTMENT OF ECOLOGY**

30 Water Pollution Control Program (04-4-002)

31 Appropriation:

32	Water Pollution Control Revolving	
33	Account--State	((\$81,054,333))
34		<u>\$102,614,743</u>

35 Water Pollution Control Revolving

1	Account--Federal	\$44,466,666
2	Subtotal Appropriation	((\$125,520,999))
3		<u>\$147,081,409</u>
4	Prior Biennia (Expenditures)	\$0
5	Future Biennia (Projected Costs)	\$462,000,000
6	TOTAL	((\$587,520,999))
7		<u>\$609,081,409</u>

8 NEW SECTION. **Sec. 938.** A new section is added to 2004 c 277
9 (uncodified) to read as follows:

10 **FOR THE DEPARTMENT OF ECOLOGY**

11 State Drought Preparedness (05-4-009)

12 The appropriations in this section are subject to the following
13 conditions and limitations:

14 (1) \$8,200,000 of the state taxable building construction account--
15 state appropriation shall be deposited in the state drought
16 preparedness account.

17 (2) The appropriations in this section are provided solely for
18 response to the statewide drought that was declared pursuant to chapter
19 43.83B RCW. The department of ecology may provide funding or
20 compensation for purchase or lease of water rights and to public bodies
21 as defined in RCW 43.83B.050 in connection with projects and measures
22 designed to alleviate drought conditions that may affect: Public
23 health and safety; drinking water supplies; agricultural activities; or
24 fish and wildlife survival.

25 (3) Projects or measures for which funding or compensation will be
26 provided must be connected with a water system, water source, or water
27 body that is receiving, or has been projected to receive, less than
28 seventy-five percent of normal water supply, as the result of natural
29 drought conditions. This reduction in water supply must be such that
30 it is causing, or will cause, undue hardship for the entities or fish
31 or wildlife depending on the water supply. General criteria for
32 guidelines to be established by the department of ecology for
33 distribution of funds must include: A balanced and equitable
34 distribution of the funds among the different sectors affected by
35 drought; a funding process that ensures funds are available for drought
36 impacts that arise both early and later during the course of the

1 drought; and preference for projects that leverage other federal and
2 local funds.

3 Appropriation:

4	State Drought Preparedness Account--State	\$8,200,000
5	State Taxable Building Construction Account--State . . .	\$8,200,000
6	Subtotal Appropriation	\$16,400,000
7	Prior Biennia (Expenditures)	\$0
8	Future Biennia (Projected Costs)	\$0
9	TOTAL	\$16,400,000

10 **Sec. 939.** 2003 1st sp.s. c 26 s 330 (uncodified) is amended to
11 read as follows:

12 **FOR THE STATE PARKS AND RECREATION COMMISSION**

13 Fort Worden (02-1-003)

14 The reappropriation in this section is subject to the following
15 conditions and limitations: The reappropriation is provided solely for
16 park preservation and for development of the multipurpose dining and
17 meeting facility.

18 Reappropriation:

19	State Building Construction Account--State	((\$1,500,000))
20		<u>\$1,910,000</u>
21	Prior Biennia (Expenditures)	((\$4,569,365))
22		<u>\$73,350</u>
23	Future Biennia (Projected Costs)	\$0
24	TOTAL	((\$6,069,365))
25		<u>\$1,983,350</u>

26 **Sec. 940.** 2003 1st sp.s. c 26 s 403 (uncodified) is amended to
27 read as follows:

28 **FOR THE DEPARTMENT OF FISH AND WILDLIFE**

29 Region 1 Office - Spokane (04-2-009)

30 The appropriations in this section (~~(is)~~) are subject to the
31 following conditions and limitations: The appropriations (~~(is)~~) are
32 provided solely for the construction of the eastern region headquarters
33 office complex to be located at Mirabeau Point.

34 Appropriation:

1	State Building Construction Account--State	\$3,900,000
2	<u>State Wildlife Account</u>	<u>\$500,000</u>
3	Prior Biennia (Expenditures)	\$0
4	Future Biennia (Projected Costs)	\$0
5	TOTAL	((\$3,900,000))
6		<u>\$4,400,000</u>

7 **Sec. 941.** 2003 1st sp.s. c 26 s 421 (uncodified) is amended to
8 read as follows:

9 **FOR THE DEPARTMENT OF NATURAL RESOURCES**

10 Trust Land Transfer Program (04-2-010)

11 The state building construction account appropriation in this
12 section is subject to the following conditions and limitations:

13 (1) The total appropriation is provided to the department solely to
14 transfer from trust status or enter into thirty-year timber harvest
15 restrictive easements/leases for certain trust lands of state-wide
16 significance deemed appropriate for state park, fish and wildlife
17 habitat, natural area preserve, natural resources conservation area,
18 open space, or recreation purposes.

19 (2) Property transferred under this section shall be appraised and
20 transferred at fair market value. The value of the timber transferred
21 shall be deposited by the department to the common school construction
22 account in the same manner as timber revenues from other common school
23 trust lands. No deduction shall be made for the resource management
24 cost account under RCW 79.64.040. The value of the land transferred
25 shall be deposited in the natural resources real property replacement
26 account. These funds shall be expended by the department for the
27 exclusive purpose of acquiring commercial real property of equal value
28 to be managed as common school trust land.

29 (3) Property subject to easement/lease agreements under this
30 section shall be appraised at fair market value both with and without
31 the imposition of the easement/lease. The entire difference in
32 appraised value shall be deposited by the department to the common
33 school construction fund in the same manner as lease revenues from
34 other common school trust lands. No deduction shall be made for the
35 resource management cost account under RCW 79.64.040.

36 (4) All reasonable costs incurred by the department to implement

1 this section are authorized to be paid out of this appropriation.
2 Authorized costs include the actual cost of appraisals, staff time,
3 environmental reviews, surveys, and other similar costs.

4 (5) Intergrant exchanges between common school and other trust
5 lands of equal value may occur if the exchange is in the interest of
6 each trust, as determined by the board of natural resources.

7 (6) Prior to or concurrent with conveyance of these properties, the
8 department, with full cooperation of the receiving agencies, shall
9 execute and record a real property instrument that dedicates the
10 transferred properties to the purposes identified in subsection (1) of
11 this section for a minimum period of thirty years. The department of
12 natural resources, in consultation with the receiving state agencies,
13 shall develop policy to address requests to replace transferred
14 properties subject to the recorded property instrument that are no
15 longer deemed appropriate for the purposes identified in subsection (1)
16 of this section.

17 (7) The department and receiving agencies shall work in good faith
18 to carry out the intent of this section. However, the department or
19 receiving agencies may remove a property from the transfer list based
20 on new, substantive information, if it is determined that transfer of
21 the property is not in the statewide interest of either the common
22 school trust or the receiving agency.

23 (8) Except as provided in subsections (12) and (13) of this
24 section, the department shall execute trust land transfers and
25 easements/leases such that, after the deduction of reasonable costs as
26 provided in subsection (4) of this section, eighty percent of the
27 appropriation in this section is deposited in the common school
28 construction fund. To achieve the 80:20 ratio, the department may
29 offset transfers of property with low timber-to-land ratios with
30 easements/leases on other properties.

31 (9) On June 30, 2005, the state treasurer shall transfer all
32 remaining uncommitted funds from this appropriation to the common
33 school construction fund, except as provided in subsection (13) of this
34 section, and the appropriation in this section shall be reduced by an
35 equivalent amount.

36 (10) Except as provided in subsection (13) of this section, the
37 appropriation in this section is provided for a list of projects in
38 LEAP capital document No. 2003-17, as developed on June 4, 2003.

1 (11) The department of natural resources shall manage lands
2 acquired as "Bone river natural area preserve" as a natural resources
3 conservation area under chapter 79.71 RCW.

4 (12) The department shall execute trust land transfers, after the
5 deduction of reasonable costs as provided in subsection (4) of this
6 section, for Obstruction Pass and Point Lawrence as described in LEAP
7 capital document No. 2003-17, as developed on June 4, 2003.

8 (13) Up to \$4,500,000 of the appropriation from the state building
9 construction account--state appropriation is provided solely for the
10 transfer of trust land known as Harbour Pointe to the city of Mukilteo.
11 Four acres of buildable land shall be dedicated for use of a
12 recreational facility to serve only school-age children. Recreational
13 space shall also be designated as ball fields for the purposes of
14 serving the area youth.

15 Appropriation:

16	State Building Construction Account--State	\$55,000,000
17	Natural Resources Real Property Replacement	
18	Account--State	\$11,000,000
19	Subtotal Appropriation	\$66,000,000
20	Prior Biennia (Expenditures)	\$0
21	Future Biennia (Projected Costs)	\$250,000,000
22	TOTAL	\$316,000,000

23 **Sec. 942.** 2004 c 277 s 262 (uncodified) is amended to read as
24 follows:

25 **FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM**

26 South Seattle: Training Facility (05-1-854)

27 The appropriation in this section is subject to the following
28 conditions and limitations:

29 (1) The appropriation is solely for the design of a (~~single shop~~
30 ~~and classroom~~) training facility and a separate
31 academic/administrative facility to replace (~~eight~~) light wood frame
32 structures.

33 (2) Prior to allotment for design, the state board for community
34 and technical colleges shall submit a predesign document to the office
35 of financial management and legislative fiscal committees identifying

1 and outlining the project or projects, scope, schedule, and preliminary
2 cost estimates for capital projects related to the replacement of the
3 portables.

4 Appropriation:

5	Gardner-Evans Higher Education Construction	
6	Account--State	\$722,000
7	Prior Biennia (Expenditures)	\$0
8	Future Biennia (Projected Costs)	\$7,342,480
9	TOTAL	\$8,064,480

10 **Sec. 943.** 2004 c 277 s 236 (uncodified) is amended to read as
11 follows:

12 **FOR THE STATE BOARD OF EDUCATION**

13 School Construction Assistance Grants (04-4-001)

14 The appropriations in this section (~~is~~) are subject to the
15 following conditions and limitations:

16 (1) For state assistance grants for purposes of calculating square
17 foot eligibility, kindergarten student headcount shall not be reduced
18 by fifty percent.

19 (2) \$2,000,000 from this appropriation is provided for skills
20 centers capital improvements. Skills centers shall submit a budget
21 plan to the state board of education and the appropriate fiscal
22 committees of the legislature for proposed expenditures and the
23 proposed expenditures shall conform with state board of education rules
24 and procedures for reimbursement of capital items. Funds not expended
25 by June 30, 2005, shall lapse.

26 (3) \$32,868,105 of this appropriation is provided solely to
27 increase the area cost allowance by \$15.00 per square foot for grades
28 K-12 for fiscal year 2004 and an additional \$4.49 per square foot for
29 grades K-12 for fiscal year 2005.

30 (4) The appropriation in this section includes the amounts
31 deposited in the common school construction account under section 603
32 of this act.

33 (5) \$2,500,000 of this appropriation is provided solely for design
34 and construction of additional space at the new market vocational
35 skills center.

(6) Beginning in their 2005-07 capital budget submittal to the governor, the state board of education, in consultation with the Washington state skills centers, shall develop and submit a prioritized list of capital preservation, equipment with long life-cycles, and space expansion and improvement projects. The list shall be developed based on, but not limited to, the following factors: Projected enrollment growth; local school district participation and financial support; changes in the business and industry needs in the state; and efficiency in program delivery and operations.

Appropriation:

Common School Construction Account--State	(\$402,268,513)
	\$295,218,513
<u>State Building Construction Account--State</u>	<u>\$107,050,000</u>
<u>Subtotal Appropriation</u>	<u>\$402,268,513</u>
Prior Biennia (Expenditures)	\$0
Future Biennia (Projected Costs)	\$1,858,456,614
TOTAL	\$2,260,725,127

Sec. 944. 2004 c 277 s 911 (uncodified) is amended to read as follows:

~~((During the 2003-05 biennium,)) The state parks and recreation commission shall ((study the various options regarding the future of Old Man House state park. These alternatives include retention as a state park, roles of volunteer community groups, transfer to the Suquamish tribe, sale as surplus property, or other alternatives. The commission may, if it deems it appropriate after studying the various options, transfer the park to the Suquamish tribe. Any action shall provide for continued public access and use of the site for public recreation, and include a limited waiver of sovereignty by the tribe restricted to the enforceability of the reversion clause pursuant to RCW 79A.05.170))~~ transfer Old Man House state park to the Suquamish tribe. Any transfer shall provide for continued public access and use of the site for public recreation, and include a limited waiver of sovereignty by the tribe to enforce the reversionary clause pursuant to RCW 79A.05.170.

Sec. 945. 2004 c 277 s 904 (uncodified) is amended to read as follows:

1 ACQUISITION OF PROPERTIES AND FACILITIES THROUGH FINANCIAL
2 CONTRACTS. The following agencies may enter into financial contracts,
3 paid from any funds of an agency, appropriated or nonappropriated, for
4 the purposes indicated and in not more than the principal amounts
5 indicated, plus financing expenses and required reserves pursuant to
6 chapter 39.94 RCW. When securing properties under this section,
7 agencies shall use the most economical financial contract option
8 available, including long-term leases, lease-purchase agreements,
9 lease-development with option to purchase agreements or financial
10 contracts using certificates of participation. Expenditures made by an
11 agency for one of the indicated purposes before the issue date of the
12 authorized financial contract and any certificates of participation
13 therein are intended to be reimbursed from proceeds of the financial
14 contract and any certificates of participation therein to the extent
15 provided in the agency's financing plan approved by the state finance
16 committee.

17 State agencies may enter into agreements with the department of
18 general administration and the state treasurer's office to develop
19 requests to the legislature for acquisition of properties and
20 facilities through financial contracts. The agreements may include
21 charges for services rendered.

22 (1) Department of general administration: Enter into a financing
23 contract for an amount approved by the office of financial management
24 for costs and financing expenses and required reserves pursuant to
25 chapter 39.94 RCW to lease develop or lease purchase a state office
26 building of 150,000 to 200,000 square feet on state-owned property in
27 Tumwater according to the terms of the agreement with the Port of
28 Olympia when the property was acquired or within the preferred
29 development/leasing areas in Thurston county. The building shall be
30 constructed and financed so that agency occupancy costs will not exceed
31 comparable private market rental rates. The comparable general office
32 space rate shall be calculated based on the three latest Thurston
33 county leases of new space of at least 100,000 rentable square feet
34 adjusted for inflation as determined by the department of general
35 administration. The department of general administration shall
36 coordinate with potential state agency tenants whose current lease
37 expire near the time of occupancy so that buyout of current leases do
38 not add to state expense. The office of financial management shall

1 certify to the state treasurer: (a) The project description and dollar
2 amount; and (b) that all requirements of this subsection (1) have been
3 met.

4 (2) Enter into, after approval by the office of financial
5 management and the state finance committee and a positive result from
6 the joint legislative audit and review committee leasing model, a long-
7 term lease of up to twenty-five years, or long-term lease with an
8 option to purchase, with the city of Seattle, for up to 250,000 square
9 feet of office space that is being lease developed by the city of
10 Seattle. Agency occupancy costs will not exceed comparable private
11 market rental rates in downtown Seattle. The comparable general office
12 space rate shall be calculated based on lease rates (adjusted for
13 inflation) of the tenants at the time of proposed occupancy as
14 determined by the department of general administration.

15 (3) Department of veterans affairs: Enter into a financing
16 contract in an amount not to exceed \$1,441,500 plus financing expenses
17 and required reserves pursuant to chapter 39.94 RCW to build and equip
18 a kitchen in existing shell space at the Spokane veterans home and
19 provide space for displaced functions.

20 (4) Department of corrections:

21 (a) Enter into a financing contract for up to \$400,000 plus
22 financing expenses and required reserves pursuant to chapter 39.94 RCW
23 to construct a waste transfer station and purchase a garbage truck at
24 the McNeil Island corrections center.

25 (b) Enter into a financing contract for up to \$4,588,000 plus
26 financing expenses and required reserves pursuant to chapter 39.94 RCW
27 to construct a transportation services warehouse and offices for
28 correctional industries.

29 (c) Enter into a financing contract for up to \$4,536,000 plus
30 financing expenses and required reserves pursuant to chapter 39.94 RCW
31 to construct additions to the food factory and warehouses at the Airway
32 Heights corrections center for correctional industries.

33 (5) Parks and recreation commission: Enter into a financing
34 contract in an amount not to exceed \$4,800,000 plus financing expenses
35 and required reserves pursuant to chapter 39.94 RCW to develop Cama
36 Beach state park.

37 (6) Community and technical colleges:

1 (a) Enter into a financing contract on behalf of Bellevue Community
2 College for up to \$20,000,000 plus financing expenses and required
3 reserves pursuant to chapter 39.94 RCW to purchase North Center campus.

4 (b) Enter into a financing contract on behalf of Big Bend Community
5 College for up to \$6,500,000 plus financing expenses and required
6 reserves pursuant to chapter 39.94 RCW to construct an international
7 conference and training center and dining services center building.

8 (c) Enter into a financing contract on behalf of Clark Community
9 College for up to \$9,839,464 plus financing expenses and required
10 reserves pursuant to chapter 39.94 RCW to construct a bookstore,
11 meeting rooms, student lounge, and study space.

12 (d) Enter into a financing contract on behalf of Green River
13 Community College for up to \$7,000,000 plus financing expenses and
14 required reserves pursuant to chapter 39.94 RCW to purchase Kent
15 Station higher education center.

16 (e) Enter into a financing contract on behalf of Seattle Central
17 Community College for up to \$1,300,000 plus financing expenses and
18 required reserves pursuant to chapter 39.94 RCW for land acquisition
19 and development of parking facilities.

20 (f) Enter into a financing contract on behalf of Seattle Central
21 Community College for up to \$3,000,000 plus financing expenses and
22 required reserves pursuant to chapter 39.94 RCW to construct ((~~an~~
23 ~~above-ground parking garage~~) a math and science building).

24 (g) Enter into a financing contract on behalf of South Puget Sound
25 Community College for up to \$660,000 plus financing expenses and
26 reserves pursuant to chapter 39.94 RCW to construct parking and
27 stormwater mitigation facilities.

28 (h) Enter into a financing contract on behalf of Spokane Community
29 College for up to \$725,000 plus financing expenses and required
30 reserves pursuant to chapter 39.94 RCW to purchase land.

31 (i) Enter into a financing contract on behalf of Walla Walla
32 Community College for up to \$2,175,100 plus financing expenses and
33 required reserves pursuant to chapter 39.94 RCW to purchase land and
34 construct a building for professional-technical instruction.

35 (j) Enter into a financing contract on behalf of Walla Walla
36 Community College for up to \$504,400 plus financing expenses and
37 required reserves pursuant to chapter 39.94 RCW to purchase land and
38 buildings at the Clarkston center.

1 (k) Enter into a financing contract on behalf of Pierce College/Ft.
2 Steilacoom for up to \$5,000,000 plus financing expenses and required
3 reserves pursuant to chapter 39.94 RCW to construct an addition to the
4 college health and wellness center.

5 (l) Enter into a financing contract on behalf of Pierce
6 College/Puyallup for up to \$8,000,000 plus financing expenses and
7 required reserves pursuant to chapter 39.94 RCW to construct a student
8 gym and fitness center.

9 (m) Enter into a financing contract on behalf of Columbia Basin
10 College for up to \$8,000,000 plus financing expenses and required
11 reserves pursuant to chapter 39.94 RCW to construct the medical
12 technology and science education addition to the T-Building renovation
13 and establish the Washington institute of science education (WISE).

14 NEW SECTION. **Sec. 946.** Sections 921 and 922 of this act expire
15 June 30, 2007.

16 NEW SECTION. **Sec. 947.** Part headings in this act are not any part
17 of the law.

18 NEW SECTION. **Sec. 948.** The following acts or parts of acts are
19 each repealed:

- 20 (1) 2003 1st sp.s. c 26 s 603 (uncodified); and
- 21 (2) 2004 c 277 s 302 (uncodified).

22 NEW SECTION. **Sec. 949.** If any provision of this act or its
23 application to any person or circumstance is held invalid, the
24 remainder of the act or the application of the provision to other
25 persons or circumstances is not affected.

26 NEW SECTION. **Sec. 950.** This act is necessary for the immediate
27 preservation of the public peace, health, or safety, or support of the
28 state government and its existing public institutions, and takes effect
29 immediately, except for sections 921 and 922 of this act, which take
30 effect June 30, 2005.

(End of Part)

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ESSB 6094 - H COMM AMD
By Committee on Capital Budget

1 On page 1, line 1 of the title, after "budget;" strike the
2 remainder of the title and insert "making appropriations and
3 authorizing expenditures for capital improvements; amending RCW
4 43.135.045, 43.88.032, 28B.50.360, and 43.155.050; amending 2003 1st
5 sp.s. c 26 ss 115, 131, 240, 330, 403, and 421 (uncodified); amending
6 2004 c 277 ss 201, 110, 209, 221, 262, 236, 911, and 904 (uncodified);
7 adding new sections to 2004 c 277 (uncodified); creating new sections;
8 repealing 2003 1st sp.s. c 26 s 603 (uncodified); repealing 2004 c 277
9 s 302 (uncodified); providing an effective date; providing an
10 expiration date; and declaring an emergency."

--- END ---

2005

2007



House of Representatives
Office of Program Research