



2005-07
BIENNIAL CAPITAL BUDGET

BUDGET
HIGHLIGHTS

AS PASSED
HOUSE CAPITAL BUDGET COMMITTEE

APRIL 13, 2005

**2005 Supplemental
Capital Budget
Agency Project Lists**

2003-05 Capital Budget -2005 Supplemental New Appropriations

	Governor Gregoire		As Passed Senate		As Passed CB Committee	
	State Bonds	Total	State Bonds	Total	State Bonds	Total
Governmental Operations						
Dept Community, Trade, Econ Dev						
Coastal Erosion Grants	0	0	500,000	500,000	0	0
Drinking Water SRF - Authorization to Use Loan Repayments	0	4,000,000	0	4,000,000	0	4,000,000
Public Works Trust Fund	0	155,000,000	0	155,000,000	0	155,000,000
Total	0	159,000,000	500,000	159,500,000	0	159,000,000
Dept of General Administration						
Engineering & Architectural Services	727,000	0	727,000	0	727,000	0
Legislative Building: Rehabilitation and Capital Addition	7,100,000	7,100,000	7,100,000	7,100,000	7,100,000	7,100,000
Total	7,827,000	7,100,000	7,827,000	7,100,000	7,827,000	7,100,000
Military Department						
Alteration of Building #2, Camp Murray	0	140,000	0	140,000	0	140,000
Courseware Development Support Facility	0	138,000	0	138,000	0	138,000
Total	0	278,000	0	278,000	0	278,000
Total Governmental Operations	7,827,000	166,378,000	8,327,000	166,878,000	7,827,000	166,378,000
Human Services						
Department of Veterans' Affairs						
Retsil: 240 Bed Nursing Facility	1,420,000	1,420,000	1,420,000	1,420,000	1,420,000	1,420,000
Natural Resources						
Department of Ecology						
State Drought Preparedness *	8,200,000	16,400,000	8,200,000	16,400,000	8,200,000	16,400,000
Water Pollution Control Program	0	21,560,410	0	21,560,410	0	21,560,410
Total	8,200,000	37,960,410	8,200,000	37,960,410	8,200,000	37,960,410

**2003-05 Capital Budget -2005 Supplemental
New Appropriations**

	Governor Gregoire		As Passed Senate		As Passed CB Committee	
	State Bonds	Total	State Bonds	Total	State Bonds	Total
State Parks and Recreation Comm						
Jefferson County PUD	0	265,000	0	265,000	0	265,000
Dept of Fish and Wildlife						
Region 1 Office - Spokane	0	500,000	0	500,000	0	500,000
Total Natural Resources	8,200,000	38,725,410	8,200,000	38,725,410	8,200,000	38,725,410
Statewide Total	17,447,000	206,523,410	17,947,000	207,023,410	17,447,000	206,523,410

* The Governor and Senate assume funding for State Drought Preparedness in separate legislation.

2005-07 Capital Budget Agency Project Lists

2005-07 Capital Budget - New Appropriations

	Governor Gregoire		As Passed Senate		As Passed CB Committee	
	State Bonds	Total	State Bonds	Total	State Bonds	Total
Governmental Operations						
Jt Leg Audit & Review Committee						
Capital Budget Studies - HE Comparable Framework	0	0	0	0	0	200,000
Office of the Secretary of State						
Pre-Design for State Library and Archives Building	0	140,000	0	0	0	0
TVW Digital Equipment	3,000,000	3,000,000	3,000,000	3,000,000	0	COP
Total	3,000,000	3,140,000	3,000,000	3,000,000	0	0
Dept Community, Trade, Econ Dev						
Building for the Arts	4,000,000	4,000,000	4,190,000	4,190,000	5,390,000	5,390,000
Coastal Erosion Grants	0	0	1,500,000	1,500,000	0	0
Community Economic Revitalization Board (CERB)	0	20,448,657	0	20,448,657	0	20,448,657
Community Services Facilities Program	4,000,000	4,000,000	5,145,000	5,145,000	5,135,000	5,135,000
Drinking Water State Revolving Fund	0	19,600,000	0	19,600,000	0	19,600,000
Farm Worker Housing Infrastructure	2,500,000	2,500,000	2,500,000	2,500,000	0	0
Historic Courthouse Rehabilitation	0	0	9,000,000	9,000,000	10,000,000	10,000,000
Housing Assistance, Weatherization, and Affordable Housing	80,000,000	80,000,000	80,000,000	80,000,000	100,000,000	100,000,000
Job/Economic Development Grants	0	0	0	38,300,000	0	40,700,000
Local/Community Projects	28,924,000	28,924,000	37,136,000	37,136,000	35,263,000	35,263,000
Public Works Trust Fund	0	288,900,000	0	288,900,000	0	288,900,000
Rural Washington Loan Fund	0	4,126,905	0	4,126,905	0	4,126,905
Water System Acquisition and Rehabilitation Program	0	0	0	0	4,000,000	4,000,000
Youth Recreational Facilities Program	2,000,000	2,000,000	2,000,000	2,000,000	3,300,000	3,300,000
Total	121,424,000	454,499,562	141,471,000	512,846,562	163,088,000	536,863,562
Office of Financial Management						
Consolidation of Salmon Monitoring & Watershed Data	0	0	500,000	500,000	0	0
Military Communities Infrastructure Projects	10,000,000	10,000,000	0	0	0	0
Total	10,000,000	10,000,000	500,000	500,000	0	0

2005-07 Capital Budget - New Appropriations

	Governor Gregoire		As Passed Senate		As Passed CB Committee	
	State Bonds	Total	State Bonds	Total	State Bonds	Total
Dept of General Administration						
ADA Access Between Legislative, Cherberg, O'Brien & Prichard	0	0	1,349,000	1,349,000	0	0
Capitol Lake: Environmental Preservation & Planning	0	0	270,000	270,000	0	0
Capitol Public/Historic Facilities: Preservation Minor Works	1,204,000	1,204,000	1,204,000	1,204,000	1,204,000	1,204,000
Cherberg Building: Rehabilitation	0	0	12,253,000	26,468,000	0	0
East Plaza Repairs - Phase 5	0	12,000,000	0	12,000,000	0	COP
Emergency Repairs	350,000	1,400,000	350,000	1,400,000	350,000	1,400,000
Engineering and Architectural Services	9,216,771	11,783,624	9,216,771	11,783,624	9,216,771	11,783,624
Executive Office Building: New Development	0	350,000	0	0	0	0
General Administration Building Rehabilitation	0	400,000	0	750,000	0	400,000
Heritage Park Complete Development	1,600,000	1,600,000	1,600,000	1,600,000	1,600,000	1,600,000
Highway-License Building Repair and Renewal	0	925,000	0	925,000	0	925,000
Infrastructure Projects - Savings	0	0	1	1	1	1
Legislative Building Omnibus	0	0	1,317,000	2,195,000	1,317,000	2,195,000
Natural Resources Building Repairs and Renewal	0	502,000	0	502,000	0	502,000
Office Building-2 Rehabilitation	0	6,000,000	0	6,000,000	0	COP
Pritchard Building: Rehabilitation	0	0	200,000	200,000	0	0
State Capitol Master Plan and Campus Pre-Designs	0	0	0	0	0	690,000
Statewide Infrastructure: Preservation Minor Works	1,463,000	3,530,600	1,463,000	3,530,600	1,463,000	3,530,600
Statewide Office Facilities: Preservation Minor Works	0	4,815,000	0	4,815,000	0	4,815,000
Statewide Parking Facilities: Preservation Minor Works	0	880,000	0	880,000	0	880,000
Transportation Building Preservation	0	5,190,000	0	5,190,000	0	5,190,000
Total	13,833,771	50,580,224	29,222,772	81,062,225	15,150,772	35,115,225
Military Department						
Alteration of Building #2, Camp Murray	0	1,260,000	0	1,260,000	0	1,260,000
Auditorium & Instructor Support Facility	0	1,390,000	0	1,390,000	0	1,390,000
Courseware Development Support Facility	0	1,237,000	0	1,237,000	0	1,237,000
Design and Construct Olympia Area Readiness Center	250,000	250,000	250,000	250,000	250,000	250,000
Infrastructure Projects - Savings	0	0	1	1	1	1
Kent Readiness Center Preservation	386,000	1,136,000	386,000	1,136,000	386,000	1,136,000
National Guard Headquarter's Building Preservation	643,000	643,000	643,000	643,000	643,000	643,000
Omnibus Preservation Projects - Statewide	2,723,000	2,723,000	2,723,000	2,723,000	2,723,000	2,723,000

2005-07 Capital Budget - New Appropriations

	Governor Gregoire		As Passed Senate		As Passed CB Committee	
	State Bonds	Total	State Bonds	Total	State Bonds	Total
Omnibus Support for Federal Minor Works Projects-Statewide	2,000,000	17,851,000	2,000,000	17,851,000	3,142,000	18,993,000
Total	6,002,000	26,490,000	6,002,001	26,490,001	7,144,001	27,632,001
State Convention and Trade Center						
Minor Works: Facility Preservation	0	3,000,000	0	3,000,000	0	3,000,000
Total Governmental Operations	154,259,771	547,709,786	180,195,773	626,898,788	185,382,773	602,810,788
Human Services						
Criminal Justice Training Comm						
Omnibus Minor Works	100,000	100,000	100,000	100,000	100,000	100,000
School Mapping	0	10,500,000	0	10,500,000	0	3,500,000
Total	100,000	10,600,000	100,000	10,600,000	100,000	3,600,000
Dept of Social and Health Services						
Cliff Bailey Center	0	0	225,000	225,000	225,000	225,000
Developmental Disabilities: Omnibus Programmatic Projects	1,500,000	1,500,000	1,500,000	1,500,000	1,500,000	1,500,000
Division of Alcohol and Substance Abuse: New Residential Capa	3,000,000	3,000,000	0	0	0	0
DSHS: Capital Project Management	0	2,250,000	0	2,250,000	0	2,250,000
Eastern State Hospital-Westlake Building: Fire Alarm Upgrade	1,650,000	1,650,000	1,650,000	1,650,000	1,650,000	1,650,000
Echo Glen Children's Center-Eleven Cottages: Renovation	8,800,000	8,800,000	8,800,000	8,800,000	0	0
Fircrest Interim Safety Measures	0	750,000	750,000	750,000	0	750,000
Green Hill School: New IMU, Health Center & Administration	1,000,000	1,000,000	0	0	13,250,000	13,250,000
Health & Rehabilitative Services: Master Plan & Predesign	0	500,000	0	0	0	0
Juvenile Rehabilitation-Acute Mental Health Unit: New Facilities	5,800,000	5,800,000	0	0	5,800,000	5,800,000
Juvenile Rehabilitation: Omnibus Programmatic Projects	1,500,000	1,500,000	1,500,000	1,500,000	1,000,000	1,000,000
Juvenile Rehabilitation: Strategic Facilities Study	0	0	0	0	0	100,000
Lakeland Village-Nine Cottages: Renovation, Phase 4, 5 & 6	2,400,000	2,400,000	2,400,000	2,400,000	2,400,000	2,400,000
Mental Health Division-Bridgeways: 3515 Hoyt Avenue Renovati	1,500,000	1,500,000	1,500,000	1,500,000	0	0
Mental Health Division-Bridgeways: Residential Rehabilitation	45,000	45,000	45,000	45,000	0	0
Mental Health Division-Clark County: Center for Community He	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000
Mental Health Division-CLIP Facilities: Preservation	1,300,000	1,300,000	1,300,000	1,300,000	1,300,000	1,300,000

2005-07 Capital Budget - New Appropriations

	Governor Gregoire		As Passed Senate		As Passed CB Committee	
	State Bonds	Total	State Bonds	Total	State Bonds	Total
Mental Health Division-Eastern Washington: Evaluation & Treatr	1,500,000	1,500,000	1,500,000	1,500,000	1,500,000	1,500,000
Mental Health Division-Highline Mental Health: Preservation	50,000	50,000	50,000	50,000	50,000	50,000
Mental Health Division-North Sound E&T: Air Conditioning	35,000	35,000	35,000	35,000	35,000	35,000
Mental Health: Omnibus Programmatic Projects	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000
Omnibus Preservation: Facility Preservation	5,000,000	5,000,000	5,000,000	5,000,000	3,000,000	3,000,000
Omnibus Preservation: Health, Safety & Code Requirements	3,000,000	3,000,000	3,000,000	3,000,000	5,000,000	5,000,000
Omnibus Preservation: Infrastructure Preservation	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000
Pediatric Interim Care Facility Expansion	0	0	617,000	617,000	617,000	617,000
Project Savings: Infrastructure & Preservation Projects	0	0	1	1	1	1
Rainier School-Wastewater Treatment Plant: Construction (Buckl	4,350,000	4,350,000	4,350,000	4,350,000	0	0
Special Commitment Center on McNeil Island: Additional Capaci	21,600,000	21,600,000	0	0	100,000	100,000
Statewide: Emergency & Unanticipated Repair Projects	800,000	800,000	800,000	800,000	800,000	800,000
Statewide: Facilities Assessment & Preservation Planning, Phase :	0	300,000	0	300,000	0	300,000
Statewide: Hazards Abatement & Demolition	0	1,300,000	0	1,300,000	0	1,300,000
Washington Information Network 2-1-1	0	0	0	0	0	1,000,000
Western State Hospital-Laundry: New Construction	0	9,600,000	0	9,600,000	0	100,000
Western State Hospital: Central Campus Redevelopment	700,000	700,000	700,000	700,000	0	0
Total	72,530,000	87,230,000	42,722,001	56,172,001	45,227,001	51,027,001
Department of Health						
Drinking Water Assistance Program	0	28,122,000	0	28,122,000	0	28,122,000
Public Health Laboratory: Chiller Plant Upgrade	500,000	500,000	500,000	500,000	500,000	500,000
Public Health Laboratory: Roof Replacement	1,625,000	1,625,000	1,625,000	1,625,000	1,625,000	1,625,000
Total	2,125,000	30,247,000	2,125,000	30,247,000	2,125,000	30,247,000
Department of Veterans' Affairs						
Emergency Funds	0	500,000	0	500,000	0	500,000
Infrastructure Projects - Savings	0	0	1	1	1	1
Minor Works Health, Safety, Code Requirements	0	120,000	0	120,000	0	120,000
Minor Works Infrastructure Preservation	0	55,000	0	55,000	0	55,000
Total	0	675,000	1	675,001	1	675,001

2005-07 Capital Budget - New Appropriations

	Governor Gregoire		As Passed Senate		As Passed CB Committee	
	State Bonds	Total	State Bonds	Total	State Bonds	Total
Department of Corrections						
CBCC: Install Close Custody Slider Doors	0	0	0	0	2,100,000	2,100,000
CBCC: Replace Rubber Bladder Water Tanks	1,501,000	1,501,000	1,300,000	1,300,000	1,501,000	1,501,000
Class II/ Class III Offender Work Program Master Plan (Idleness)	0	0	0	0	0	150,000
Clallam Bay Corrections Center: Replace Support Building Roof	4,752,053	4,752,053	4,752,053	4,752,053	4,752,053	4,752,053
CRCC: Design & Construct Medium Security Facility	3,070,000	3,070,000	179,000,000	179,000,000	3,070,000	3,070,000
Emergency Projects	0	2,400,000	0	2,400,000	1,500,000	2,400,000
McNeil Island: Replace Submarine Electric Power Cable	1,856,331	1,856,331	1,856,331	1,856,331	1,856,331	1,856,331
MICC: Replace/Stabilize Housing Unit Siding	1,200,000	1,200,000	794,000	794,000	794,000	794,000
Mission Creek Corrections Center: Add 120 Beds	3,425,184	3,425,184	3,425,184	3,425,184	3,425,184	3,425,184
Monroe Corrections Center: Health Care Facility	700,000	700,000	700,000	700,000	0	0
Monroe Corrections Center: Improve C and D Units Security	2,898,269	2,898,269	2,898,269	2,898,269	2,898,269	2,898,269
Omnibus Preservation: Facility Preservation (Minor Works)	3,833,000	3,833,000	3,833,000	3,833,000	3,833,000	3,833,000
Omnibus Preservation: Health, Safety and Code (Minor Works)	4,100,000	4,100,000	4,100,000	4,100,000	4,100,000	4,100,000
Omnibus Preservation: Infrastructure Preservation (Minor Works)	3,826,000	3,826,000	3,826,000	3,826,000	3,826,000	3,826,000
Omnibus Program: Programmatic Projects (Minor Works)	1,915,000	1,915,000	1,915,000	1,915,000	1,915,000	1,915,000
Seismic Study	0	500,000	0	0	0	500,000
Stafford Creek Corrections Center: Correct Security Deficiencies	1,593,266	1,593,266	1,593,266	1,593,266	1,593,266	1,593,266
Statewide: Inflow and Infiltration Analysis	0	250,000	0	250,000	0	250,000
Statewide: Infrastructure Savings Account	0	0	1	1	1	1
Telecommunications Infrastructure Master Plan	0	150,000	0	150,000	0	0
Washington Corrections Center for Women: Expand Kitchen	3,848,000	3,848,000	0	0	0	0
Washington Corrections Center for Women: Replace Steamlines	1,016,000	1,016,000	1,016,000	1,016,000	1,016,000	1,016,000
Washington Corrections Center: Replace G Building Roof	3,776,477	3,776,477	3,776,477	3,776,477	3,776,477	3,776,477
Washington State Penitentiary: South Close Security Complex	4,000,000	4,000,000	4,000,000	4,000,000	4,000,000	4,000,000
Washington State Penitentiary: Kitchen Improvements	629,552	629,552	629,552	629,552	0	0
Washington State Penitentiary: Replace 6 Wing Roof	1,096,000	1,096,000	1,096,000	1,096,000	1,096,000	1,096,000
Washington State Penitentiary: Replace Correctional Industry Roc	2,772,000	2,772,000	2,772,000	2,772,000	2,772,000	2,772,000
Washington State Penitentiary: Replace Emergency Generators	2,358,000	2,358,000	2,000,000	2,000,000	0	0
WCC: Health Care Facility Remodel & Outpatient Expansion	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000
WCC: Regional Infrastructure Improvements	11,196,001	11,196,001	11,196,000	11,196,000	11,196,001	11,196,001
WCCW: Healthcare Predesign	1,200,000	1,200,000	1,200,000	1,200,000	0	0

2005-07 Capital Budget - New Appropriations

	Governor Gregoire		As Passed Senate		As Passed CB Committee	
	State Bonds	Total	State Bonds	Total	State Bonds	Total
WSP: Design and Construct North Close Security Compound	6,818,000	6,818,000	6,818,000	6,818,000	6,818,000	6,818,000
WSP: Replace Sanitary/Domestic Water Lines - Phase 3	1,962,235	1,962,235	1,962,235	1,962,235	1,962,235	1,962,235
Total	76,542,368	79,842,368	247,659,368	250,459,368	71,000,817	72,800,817
Department of Employment Security						
Walla Walla WorkSource Office: Training Room Expansion	0	250,000	0	250,000	0	250,000
Total Human Services	151,297,368	208,844,368	292,606,370	348,403,370	118,452,819	158,599,819
Natural Resources						
Department of Ecology						
Centennial Clean Water Program	33,950,000	43,000,000	33,950,000	43,000,000	35,000,000	43,000,000
Columbia River Initiative	17,090,000	17,090,000	7,090,000	7,090,000	0	0
Health & Safety (Minor Works)	710,000	710,000	710,000	710,000	0	0
Local Toxics Grants for Cleanup and Prevention	0	78,000,000	0	92,000,000	0	90,000,000
Long Lake & Wapato Lake Restoration	0	0	650,000	650,000	0	0
Minor Works	615,000	615,000	615,000	615,000	555,000	555,000
Safe Soil Remediation and Awareness Projects	0	2,500,000	0	2,500,000	0	500,000
Sunnyside Valley Irrigation District Water Conservation	3,878,000	3,878,000	3,878,000	3,878,000	3,878,000	3,878,000
Water Irrigation Efficiencies	3,500,000	3,500,000	3,500,000	3,500,000	3,500,000	3,500,000
Water Pollution Control Revolving Account	0	239,616,286	0	239,616,286	0	239,616,286
Watershed Plan Implementation and Flow Achievement	16,000,000	16,000,000	16,000,000	16,000,000	12,000,000	12,000,000
Wetland Mitigation Bank Demonstration - Chehalis	0	0	100,000	100,000	0	0
Total	75,743,000	404,909,286	66,493,000	409,659,286	54,933,000	393,049,286
State Parks and Recreation Comm						
Beacon Rock - Pierce Trust	0	350,000	0	350,000	0	350,000
Cama Beach - New Destinations	3,820,000	3,820,000	2,820,000	2,820,000	3,820,000	3,820,000
Cama Beach Donation for Commons and restroom/bathhouse	0	1,353,000	0	1,916,036	0	0
Cape Disappointment - Renewed Traditions	1,000,000	1,000,000	1,000,000	1,800,000	1,000,000	1,000,000
Coastal Parks - Renewed Traditions	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000
Cowan Barn and House	0	0	0	0	350,000	350,000

2005-07 Capital Budget - New Appropriations

	Governor Gregoire		As Passed Senate		As Passed CB Committee	
	State Bonds	Total	State Bonds	Total	State Bonds	Total
Deception Pass - Renewed Traditions	1,500,000	1,500,000	2,500,000	2,500,000	1,500,000	1,500,000
Donation for Construction of Cama Beach State Park	0	0	0	0	0	1,916,036
Emergency & Unforeseen Needs	750,000	750,000	500,000	500,000	750,000	750,000
Facility Preservation - Facilities	14,000,000	14,000,000	16,100,000	16,100,000	18,000,000	18,000,000
Federal Authority	0	500,000	0	500,000	0	500,000
Fort Worden - Facilities	3,530,000	3,530,000	3,030,000	3,030,000	2,530,000	2,530,000
Historic Stewardship - Stewardship	3,000,000	3,000,000	3,015,000	3,015,000	3,000,000	3,000,000
Hoko River Initial Property Development	0	0	0	0	100,000	100,000
Ice Age Floods - Cherished Resources	300,000	300,000	400,000	400,000	300,000	300,000
Local Authority	0	500,000	0	500,000	0	500,000
Natural Resources - Stewardship	860,000	860,000	860,000	860,000	860,000	860,000
Park Development	0	0	900,000	900,000	0	0
Parkland Acquisition Account	0	4,000,000	0	3,200,000	0	4,000,000
Revenue Creation - Financial Strategy	0	0	2,100,000	2,100,000	2,200,000	2,200,000
Road Development - Facilities	3,000,000	3,000,000	0	0	3,000,000	3,000,000
Rocky Reach - Chelan County PUD	0	500,000	0	500,000	0	500,000
Service Facilities - Facilities	1,200,000	1,200,000	0	0	0	0
Southeast Washington Parks	0	0	0	0	250,000	250,000
Statewide Boat Pumpout - Federal Clean Vessel Act	0	1,000,000	0	1,000,000	0	1,000,000
Trails	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000
Total	34,960,000	43,163,000	35,225,000	43,991,036	39,660,000	48,426,036
Interagency Comm for Outdoor Rec						
Aquatic Lands Enhancement Grants	0	5,225,000	0	5,225,000	0	5,024,500
Boating Facilities Program	0	8,350,000	0	8,350,000	0	8,350,000
Boating Infrastructure Grant Program	0	200,000	0	200,000	0	200,000
Family Forest Fish Passage Program	4,150,000	4,150,000	4,150,000	4,150,000	5,000,000	5,217,000
Firearm & Archery Range Recreation Program (FARR)	0	222,300	0	222,300	0	222,300
Improve Hatchery Management	0	6,000,000	0	6,000,000	0	6,000,000
Land & Water Conservation Fund	0	4,500,000	0	4,500,000	0	4,500,000
National Recreation Trails Program	0	2,350,000	0	2,350,000	0	2,350,000
Nonhighway & Off-road Vehicle Program (NOVA)	0	7,579,000	0	7,579,000	0	7,579,000
Salmon Recovery Fund Board Programs (SRFB)	20,000,000	64,000,000	20,000,000	64,000,000	20,000,000	64,000,000

2005-07 Capital Budget - New Appropriations

	Governor Gregoire		As Passed Senate		As Passed CB Committee	
	State Bonds	Total	State Bonds	Total	State Bonds	Total
Washington Wildlife & Recreation Program	45,000,000	45,000,000	47,000,000	47,000,000	50,000,000	50,000,000
Total	69,150,000	147,576,300	71,150,000	149,576,300	75,000,000	153,442,800
State Conservation Commission						
Bi-State Habitat Conservation Plan	0	0	150,000	150,000	0	0
Conservation Reserve Enhancement Program	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000
Conservation Reserve Enhancement Program - Loans	0	1,000,000	0	1,000,000	0	1,000,000
Livestock Water Quality - Landowner Cost Share	2,500,000	2,500,000	0	2,500,000	0	2,500,000
Puget Sound District Grants	0	840,000	0	840,000	0	840,000
Skokomish Anaerobic Digester	560,000	560,000	560,000	560,000	560,000	560,000
Water Quality Grants Program	0	2,000,000	0	2,000,000	500,000	3,500,000
Total	5,560,000	9,400,000	3,210,000	9,550,000	3,560,000	10,900,000
Dept of Fish and Wildlife						
Deschutes Watershed Center	0	500,000	4,500,000	7,500,000	0	0
DNR - WDFW Land Exchange	500,000	500,000	0	0	500,000	500,000
Dole Bee Be Property	0	0	2,500,000	2,500,000	0	0
East Fork of the Lewis River-Fish Habitat	0	0	125,000	125,000	0	0
Facility, Infrastructure, Lands and Access Condition Improvement	8,457,000	9,107,000	8,577,000	9,227,000	7,457,000	8,107,000
Fish & Wildlife Opportunity Improvements	500,000	2,800,000	500,000	2,800,000	500,000	2,800,000
Fish and Wildlife Population and Habitat Protection	1,500,000	9,030,000	1,500,000	8,430,000	1,500,000	9,030,000
Hatchery Reform, Retrofits, and Condition Improvement	8,650,000	16,550,000	8,650,000	16,550,000	7,650,000	15,550,000
Internal and External Partnership Improvements	0	14,200,000	0	14,200,000	0	14,200,000
Lower Skagit River Acclimation	1,500,000	1,500,000	1,500,000	1,500,000	0	0
Pollution Abatement Study	100,000	100,000	100,000	100,000	0	0
Region 1 Office Phase 2 - Spokane	1,790,000	1,790,000	1,790,000	1,790,000	1,790,000	1,790,000
Statewide Kokanee Production, Phase 3 Design & Permitting	720,000	720,000	720,000	720,000	0	0
Sustainability & Energy Savings	500,000	500,000	0	0	500,000	500,000
Wind Power Mitigation	0	0	0	0	500,000	500,000
Youth Sport Fishing Program	0	250,000	0	0	0	250,000
Total	24,217,000	57,547,000	30,462,000	65,442,000	20,397,000	53,227,000

2005-07 Capital Budget - New Appropriations

	Governor Gregoire		As Passed Senate		As Passed CB Committee	
	State Bonds	Total	State Bonds	Total	State Bonds	Total
Department of Natural Resources						
Community and Technical College Trust Land Acquisition	0	100,000	0	100,000	0	100,000
Deep Water Geoduck and Sea Cucumber Population Surveys	0	0	0	0	0	650,000
DNR - WDFW Land Exchange	600,000	600,000	0	0	600,000	600,000
Forest Legacy	0	8,000,000	0	8,000,000	0	8,000,000
Land Bank	0	5,000,000	0	5,000,000	0	5,000,000
Marine Station	0	275,000	0	0	0	0
Minor Works - Preservation	144,000	800,000	144,000	800,000	144,000	800,000
Minor Works - Programmatic	447,000	775,000	447,000	775,000	447,000	775,000
Molluscan Model and Monitoring	0	0	0	0	0	200,500
Natural Areas Facilities Preservation	1,003,000	1,003,000	1,003,000	1,003,000	500,000	500,000
Natural Resources Real Property Replacement	0	30,000,000	0	30,000,000	0	30,000,000
Recreation Facilities Preservation	1,731,000	1,731,000	1,731,000	1,731,000	865,000	865,000
Right of Way Acquisition	0	1,000,000	0	1,000,000	0	1,000,000
Riparian Open Space Program	1,500,000	1,500,000	1,500,000	1,500,000	1,500,000	1,500,000
RMAP's Compliance: Natural Areas and Recreation	700,000	700,000	700,000	700,000	0	0
Small Timber Landowner (FREP)	10,000,000	10,000,000	10,000,000	10,000,000	10,000,000	10,000,000
State Lands Maintenance	0	600,000	0	600,000	0	600,000
Statewide Aquatic Restoration Projects	150,000	450,000	150,000	450,000	150,000	450,000
Trust Land Transfer	30,000,000	36,538,854	71,000,000	71,000,000	61,610,000	75,280,000
Wetland Grants	0	1,500,000	0	1,500,000	0	1,500,000
Total	46,275,000	100,572,854	86,675,000	134,159,000	75,816,000	137,820,500
Department of Agriculture						
Fair Improvements	0	0	200,000	200,000	200,000	200,000
Total Natural Resources	255,905,000	763,168,440	293,415,000	812,577,622	269,566,000	797,065,622

2005-07 Capital Budget - New Appropriations

	Governor Gregoire		As Passed Senate		As Passed CB Committee	
	State Bonds	Total	State Bonds	Total	State Bonds	Total
Transportation						
Washington State Patrol						
Minor Work Projects	495,000	495,000	495,000	495,000	495,000	495,000
Vancouver Crime Lab - Phase II	3,825,000	3,825,000	0	0	3,825,000	3,825,000
Total	4,320,000	4,320,000	495,000	495,000	4,320,000	4,320,000
Higher Education						
Higher Education Coordinating Board						
Snohomish, Skagit, and Island County Needs Assessment	0	0	0	0	100,000	100,000
University of Washington						
Architecture Hall Renovation	19,850,000	19,850,000	21,740,000	21,740,000	21,850,000	21,850,000
Clark Hall Renovation	100,000	100,000	2,000,000	2,000,000	2,500,000	2,500,000
Guggenheim Hall Renovation	21,500,000	21,500,000	24,200,000	24,200,000	24,500,000	24,500,000
Health Sciences - H Wing	5,000,000	5,000,000	5,000,000	5,000,000	5,000,000	5,000,000
Infrastructure Savings	0	0	2	2	2	2
Minor Works - Facility Preservation	2,186,836	21,186,836	3,000,000	25,000,000	0	21,200,000
Minor Works - Health, Safety, and Code Requirements	6,000,000	11,000,000	0	11,000,000	0	11,000,000
Minor Works - Infrastructure Preservation	5,000,000	5,000,000	0	5,000,000	0	5,000,000
Minor Works - Program	4,700,000	4,700,000	0	4,700,000	900,000	4,700,000
Preventive Facility Maintenance and Building System Repairs	0	25,825,000	0	25,825,000	0	25,825,000
Savery Hall Renovation	300,000	300,000	6,600,000	6,600,000	6,600,000	6,600,000
UW Bothell Ph 2B (Incl. Parking, Infrastructure)	0	0	0	0	2,200,000	2,200,000
UW Bothell/Cascadia CC - SR 522 Off Ramp	0	0	0	0	7,800,000	7,800,000
UW Emergency Power Expansion - Phase II	7,513,164	7,513,164	0	0	0	0
UW Playhouse Theater	0	0	1,000,000	1,000,000	1,000,000	1,000,000
UW Tacoma - Assembly Hall	7,500,000	7,500,000	0	0	7,500,000	7,500,000
UW Tacoma Land Acquisition / Soils Remediation	5,500,000	5,500,000	0	0	4,500,000	4,500,000
Total	85,150,000	134,975,000	63,540,002	132,065,002	84,350,002	151,175,002

2005-07 Capital Budget - New Appropriations

	Governor Gregoire		As Passed Senate		As Passed CB Committee	
	State Bonds	Total	State Bonds	Total	State Bonds	Total
Washington State University						
Campus Infrastructure	7,000,000	7,000,000	7,000,000	7,000,000	7,000,000	7,000,000
Center for Precision Agriculture	0	0	0	0	2,800,000	2,800,000
Equipment Omnibus	1,500,000	8,500,000	0	8,500,000	0	7,000,000
Infrastructure Savings	0	0	2	2	2	2
Minor Works - Health, Safety and Code	2,000,000	2,000,000	0	2,000,000	0	2,000,000
Preventive Facility Maintenance and Building System Repairs	0	10,115,000	0	10,115,000	0	10,115,000
Wastewater Reclamation Project	2,700,000	2,700,000	0	0	0	0
WSU - Facility Preservation Backlog Reduction	25,000,000	30,000,000	25,000,000	30,000,000	25,000,000	30,500,000
WSU - Minor Capital Improvements (MCI)	8,000,000	8,000,000	0	6,000,000	1,000,000	8,000,000
WSU ICN Spokane - Nursing Building: at Riverpoint: New Facili	0	0	31,600,000	31,600,000	0	0
WSU Pullman - Biotechnology/Life Sciences 2: New	45,000,000	45,000,000	0	0	0	0
WSU Tri-Cities - Bioproducts Facility: New	13,100,000	24,750,000	13,100,000	24,750,000	13,100,000	13,100,000
WSU Vancouver - Campus Utilities/Infrastructure: Infrastructure	0	0	5,000,000	5,000,000	0	0
WSU Vancouver - Student Services Center	0	0	10,600,000	10,600,000	10,600,000	10,600,000
WSU Vancouver: Applied Technology & Classroom Building	0	0	3,300,000	3,300,000	0	0
WSU Vancouver: Undergraduate Classroom Building	0	0	3,650,000	3,650,000	0	0
WSUNet - Telecommunications	0	7,000,000	0	0	0	0
Total	104,300,000	145,065,000	99,250,002	142,515,002	59,500,002	91,115,002
Eastern Washington University						
Cheney Hall Renovation	2,002,000	2,002,000	0	0	2,002,000	2,002,000
Hargreaves Hall Renovation	1,414,000	1,414,000	0	0	1,414,000	1,414,000
Infrastructure Savings	0	0	2	2	2	2
Isle Hall Renovation	119,000	119,000	0	0	119,000	119,000
Martin Williamson Renovation	200,000	200,000	0	0	200,000	200,000
Minor Works - Facility Preservation	8,000,000	8,000,000	8,000,000	8,000,000	8,000,000	8,000,000
Minor Works - Health Safety and Code Compliance	5,700,000	5,700,000	5,700,000	5,700,000	5,700,000	5,700,000
Minor Works - Infrastructure Preservation	4,000,000	4,000,000	4,000,000	4,000,000	4,000,000	4,000,000
Minor Works Program	6,600,000	15,600,000	6,600,000	15,600,000	6,600,000	15,600,000
Preventive Facility Maintenance and Building System Repairs	0	2,217,000	0	2,217,000	0	2,217,000
Spokane Riverpoint Nursing Building	0	0	0	0	31,600,000	31,600,000
Surplus Sales Building Renovation (Matlocks)	1,651,000	1,651,000	0	0	1,651,000	1,651,000

2005-07 Capital Budget - New Appropriations

	Governor Gregoire		As Passed Senate		As Passed CB Committee	
	State Bonds	Total	State Bonds	Total	State Bonds	Total
Walkway Pavers	1,600,482	1,600,482	0	0	1,600,482	1,600,482
Total	31,286,482	42,503,482	24,300,002	35,517,002	62,886,484	74,103,484
Central Washington University						
Combined Utilities	4,400,000	4,400,000	4,400,000	4,400,000	4,400,000	4,400,000
Dean Hall Renovation	2,200,000	2,200,000	2,200,000	2,200,000	2,200,000	2,200,000
Infrastructure Savings	0	0	2	2	2	2
Minor Works - Facility Preservation	0	2,058,000	0	2,058,000	0	2,058,000
Minor Works - Health, Safety & Code Compliance	0	800,000	0	800,000	0	800,000
Minor Works - Infrastructure Preservation	0	1,100,000	0	1,100,000	0	1,100,000
Minor Works Program	0	4,390,000	0	4,390,000	0	4,390,000
Nicholson Pavilion Indoor Air/Asbestos	4,100,000	4,100,000	4,100,000	4,100,000	4,100,000	4,100,000
Preventive Facility Maintenance and Building System Repairs	0	2,422,000	0	2,422,000	0	2,422,000
Total	10,700,000	21,470,000	10,700,002	21,470,002	10,700,002	21,470,002
The Evergreen State College						
Daniel J Evans Building - Modernization	22,250,000	22,250,000	22,250,000	22,250,000	22,250,000	22,250,000
Health, Safety & Code Requirements	1,000,000	2,000,000	0	2,000,000	0	2,000,000
Infrastructure Preservation	0	1,000,000	0	1,000,000	0	1,000,000
Infrastructure Savings	0	0	2	2	2	2
Lab I First Floor - Class/Laboratory Renovation	3,100,000	3,100,000	3,100,000	3,100,000	0	0
Minor Works - Facility Preservation	1,350,000	4,000,000	0	4,000,000	0	4,000,000
Minor Works Program	500,000	500,000	0	500,000	0	500,000
Preventive Facility Maintenance and Building System Repairs	0	760,000	0	760,000	0	760,000
Snohomish, Skagit, and Island County Higher Ed Needs Assessment	0	0	0	500,000	0	0
Total	28,200,000	33,610,000	25,350,002	34,110,002	22,250,002	30,510,002
Western Washington University						
Academic Instructional Center	51,438,000	51,438,000	51,438,000	51,438,000	51,438,000	51,438,000
Infrastructure Savings	0	0	2	2	2	2
Minor Works - Facility Preservation	4,290,000	4,290,000	4,290,000	4,290,000	4,290,000	4,290,000
Minor Works - Health, Safety & Code	2,080,000	2,080,000	2,580,000	2,580,000	2,580,000	2,580,000
Minor Works - Infrastructure Preservation	3,130,000	3,130,000	2,630,000	2,630,000	2,630,000	2,630,000

2005-07 Capital Budget - New Appropriations

	Governor Gregoire		As Passed Senate		As Passed CB Committee	
	State Bonds	Total	State Bonds	Total	State Bonds	Total
Minor Works - Program	1,900,000	8,900,000	0	8,900,000	0	8,900,000
Preventive Facility Maintenance and Building System Repairs	0	3,614,000	0	3,614,000	0	3,614,000
Total	62,838,000	73,452,000	60,938,002	73,452,002	60,938,002	73,452,002
Community/Technical College System						
Bates Technical College - Learning Resource Center/Vocational	15,169,058	15,169,058	15,169,058	15,169,058	15,169,058	15,169,058
Bellevue Community College: Flood Damage	700,000	700,000	700,000	700,000	700,000	700,000
Bellevue Community College: Science and Technology	7,647,600	7,647,600	7,647,600	7,647,600	7,647,600	7,647,600
Big Bend Community College: Aviation Program Fleet Replacem	0	0	1,000,000	1,000,000	0	0
Big Bend Community College: Performing Arts and Fine Arts	3,698,000	3,698,000	3,698,000	3,698,000	3,698,000	3,698,000
Cascadia Community College/UW Bothell - Phase 2B Off Ramp	0	0	0	0	7,800,000	7,800,000
Cascadia Community College: Center for Arts, Technology, Com	3,031,000	3,031,000	3,031,000	3,031,000	3,031,000	3,031,000
Centralia Community College: Science Building	3,247,000	3,247,000	3,247,000	3,247,000	3,247,000	3,247,000
Clark College: East County Satellite	2,392,000	2,392,000	2,392,000	2,392,000	2,392,000	2,392,000
Clark College: Gaiser Hall Renovation	8,374,000	8,374,000	8,374,000	8,374,000	8,374,000	8,374,000
Clark College: O'Connell Sports Center Improvements	650,000	650,000	650,000	650,000	650,000	650,000
Clover Park Technical College: Allied Health Care Facility	160,000	160,000	160,000	160,000	160,000	160,000
Clover Park Technical College: Personal Care Services Facility	6,499,000	6,499,000	6,499,000	6,499,000	6,499,000	6,499,000
Columbia Basin College: Business Education Renovation	4,037,000	4,037,000	4,037,000	4,037,000	0	0
Columbia Basin College: Diversity Initiatives Office	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000
Columbia Basin College: Health Sciences Center	0	0	4,000,000	4,000,000	4,000,000	4,000,000
Edmonds Community College - Instructional Lab Building	14,490,832	14,490,832	14,490,832	14,490,832	14,490,832	14,490,832
Edmonds Community College: Brier Hall Renovation	5,133,020	5,133,020	5,133,020	5,133,020	5,133,020	5,133,020
Edmonds Community College: Center for Fine Arts & Performing	0	0	1,000,000	1,000,000	1,000,000	1,000,000
Everett Community College - Pilchuck/Glacier	17,633,300	17,633,300	17,633,300	17,633,300	17,633,300	17,633,300
Everett Community College: Paine Field Technical Center	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000
Everett Community College: Undergraduate Education Center	7,363,700	7,363,700	7,363,700	7,363,700	7,363,700	7,363,700
Facility Repairs	0	22,327,000	0	22,327,000	0	22,327,000
Grays Harbor College: Ilwaco Education Center	350,000	350,000	350,000	350,000	350,000	350,000
Grays Harbor College: Vocational Education Renovation	5,371,199	5,371,199	5,371,199	5,371,199	5,371,199	5,371,199
Green River Community College - Science Building - Constructio	27,407,344	27,407,344	27,407,344	27,407,344	27,407,344	27,407,344
Green River Community College: General Classroom Building	137,000	137,000	137,000	137,000	137,000	137,000
Green River Community College: Physical Education Renovation	477,000	477,000	477,000	477,000	477,000	477,000

2005-07 Capital Budget - New Appropriations

	Governor Gregoire		As Passed Senate		As Passed CB Committee	
	State Bonds	Total	State Bonds	Total	State Bonds	Total
Green River Community College: Skills Support Center Addition	800,000	800,000	800,000	800,000	800,000	800,000
Green River Community College: Water System Replacement	1,951,000	1,951,000	1,951,000	1,951,000	1,951,000	1,951,000
Highline Community College: Marine Science and Technology	500,000	500,000	500,000	500,000	500,000	500,000
Highline Community College: Primary Power Branch Replacement	1,717,000	1,717,000	1,717,000	1,717,000	1,717,000	1,717,000
Infrastructure Savings	0	0	2	2	2	2
Lake Washington Technical College: Allied Health Building	87,000	87,000	87,000	87,000	197,000	197,000
Lake Washington Technical College: Science Lab Renovation	1,758,237	1,758,237	1,758,237	1,758,237	1,758,237	1,758,237
Lower Columbia College - Instructional Fine Arts Building	20,333,976	20,333,976	20,333,976	20,333,976	20,333,976	20,333,976
Minor Works Preservation (RMI)	0	14,000,000	0	14,000,000	0	14,000,000
Minor Works: Program	20,002,598	20,002,598	20,002,598	20,002,598	20,002,598	20,002,598
North Seattle Community College - Employment Resource Center	0	0	0	0	520,000	520,000
North Seattle Community College: Wellness Center Repairs	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000
Olympic College: Bremer Student Center	600,000	600,000	600,000	600,000	600,000	600,000
Olympic College: Humanities and Student Services	3,499,000	3,499,000	3,499,000	3,499,000	3,499,000	3,499,000
Peninsula College - Replacement Science and Technology Building	22,423,200	22,423,200	22,423,200	22,423,200	22,423,200	22,423,200
Peninsula College: Library Renovation	14,000,000	14,000,000	14,000,000	14,000,000	14,000,000	14,000,000
Peninsula College: Phase II Cultural and Arts Center	250,000	250,000	250,000	250,000	250,000	250,000
Pierce College Fort Steilacoom: Cascade Building Renovation	1,350,622	1,350,622	3,350,622	3,350,622	3,350,622	3,350,622
Pierce College Puyallup: Community Arts/Allied Health	1,946,716	1,946,716	1,946,716	1,946,716	1,946,716	1,946,716
Pierce College-Ft Steilacoom: Science and Technology	1,986,447	1,986,447	1,986,447	1,986,447	1,986,447	1,986,447
Preventive Facility Maintenance and Building System Repairs	0	22,802,000	0	22,802,000	0	22,802,000
Renton Technical College - Portable Replacement	2,976,235	2,976,235	2,976,235	2,976,235	2,976,235	2,976,235
Roof Repairs	0	8,840,000	0	8,840,000	0	8,840,000
Seattle Central Community College: Greenhouse/Educational Center	250,000	250,000	250,000	250,000	250,000	250,000
Seattle Central Community College: IT and Visual Communications	8,096,000	8,096,000	8,096,000	8,096,000	8,096,000	8,096,000
Seattle Central Community College: Maritime Academy Repairs	1,856,000	1,856,000	1,856,000	1,856,000	1,856,000	1,856,000
Shoreline Community College: Annex Renovation	2,739,000	2,739,000	2,739,000	2,739,000	2,739,000	2,739,000
Shoreline Community College: Automotive Building (Phase I)	0	0	1,000,000	1,000,000	0	0
Site Repairs	0	3,837,000	0	3,837,000	0	3,837,000
Skagit Valley College - Science Building Replacement	2,693,000	2,693,000	2,693,000	2,693,000	2,693,000	2,693,000
Skagit Valley College: Campus Fire Loop Replacement	1,634,000	1,634,000	1,634,000	1,634,000	1,634,000	1,634,000
South Puget Sound Community College: Learning Resource Center	197,000	197,000	197,000	197,000	197,000	197,000
South Puget Sound Community College: Satellite Campus Acquisition	0	0	5,200,000	5,200,000	0	0

2005-07 Capital Budget - New Appropriations

	Governor Gregoire		As Passed Senate		As Passed CB Committee	
	State Bonds	Total	State Bonds	Total	State Bonds	Total
South Puget Sound Community College: Science Complex	3,160,500	3,160,500	3,160,500	3,160,500	3,160,500	3,160,500
South Seattle Community College - Industrial Center - Replaceme	9,272,283	9,272,283	9,272,283	9,272,283	9,272,283	9,272,283
South Seattle Community College: Automotive Collision Technol	1,972,300	1,972,300	1,972,300	1,972,300	1,972,300	1,972,300
South Seattle Community College: Horticulture/SCGS Classroom	557,000	557,000	557,000	557,000	557,000	557,000
Spokane Falls Community College: Campus Classrooms	82,000	82,000	82,000	82,000	82,000	82,000
Spokane Falls: Business and Social Science Building	18,512,385	18,512,385	18,512,385	18,512,385	18,512,385	18,512,385
Tacoma Community College - Science Bldg - Construction	29,517,238	29,517,238	29,517,238	29,517,238	29,517,238	29,517,238
Walla Walla CC - Center for Water and Environmental Studies	0	0	0	0	2,000,000	2,000,000
Walla Walla Community College - Basic Skills/Computer Lab	6,569,000	6,569,000	6,569,000	6,569,000	6,569,000	6,569,000
Walla Walla Community College: Clarkston Health Science Facil	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000
Wenatchee Valley College: Anderson Hall and Portable Replacem	23,042,145	23,042,145	23,042,145	23,042,145	23,042,145	23,042,145
Wenatchee Valley College: Brown Library Renovation	2,404,300	2,404,300	2,404,300	2,404,300	2,404,300	2,404,300
Yakima Valley Community College - Glenn/Anthon Hall - Replac	28,645,152	28,645,152	28,645,152	28,645,152	28,645,152	28,645,152
Yakima Valley Community College: Center for Workforce Educa	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000
Yakima Valley Community College: Raymond Hall Renovation	4,168,350	4,168,350	4,168,350	4,168,350	4,168,350	4,168,350
Total 2-Year Institutions	382,517,737	454,323,737	396,717,739	468,523,739	395,910,739	467,716,739
Total 4-Year Institutions	322,474,482	451,075,482	284,078,012	439,129,012	300,724,494	441,925,494
Total Higher Education	704,992,219	905,399,219	680,795,751	907,652,751	696,635,233	909,642,233
Public Schools						
State Board of Education						
Apple Award Construction Achievement Grants	0	0	0	0	0	500,000
Emergency School Repair	0	0	0	0	0	3,000,000
Environmental Learning Centers	0	0	2,400,000	2,400,000	2,400,000	2,400,000
High Performance Buildings	0	0	0	0	6,500,000	6,500,000
School Construction Assistance Program	167,500,000	433,825,514	60,814,000	517,147,000	138,200,000	598,350,000
Small Repair Grant Program	0	0	0	2,000,000	0	0
Total	167,500,000	433,825,514	63,214,000	521,547,000	147,100,000	610,750,000

2005-07 Capital Budget - New Appropriations

	Governor Gregoire		As Passed Senate		As Passed CB Committee	
	State Bonds	Total	State Bonds	Total	State Bonds	Total
Public Schools						
State School Construction Assistance Program Administration	0	2,279,004	0	6,197,004	0	2,279,004
Total Public Schools	167,500,000	436,104,518	63,214,000	527,744,004	147,100,000	613,029,004
Other Education						
State School for the Blind						
Campus Preservation	700,000	700,000	700,000	700,000	700,000	700,000
New Physical Education Center	7,901,120	7,901,120	7,901,120	7,901,120	0	0
Total	8,601,120	8,601,120	8,601,120	8,601,120	700,000	700,000
State School for the Deaf						
Cafeteria & Maintenance Support Building	1,000,000	1,000,000	1,000,000	1,000,000	0	0
Omnibus Minor Works - Preservation	200,000	200,000	200,000	200,000	200,000	200,000
Omnibus Minor Works - Safety	800,816	800,816	800,816	800,816	800,816	800,816
Total	2,000,816	2,000,816	2,000,816	2,000,816	1,000,816	1,000,816
Washington State Historical Society						
Olympia - State Capital Museum: Building Preservation	330,694	330,694	330,694	330,694	330,694	330,694
Statewide - Washington Heritage Project: Grants	4,000,000	4,000,000	4,000,000	4,000,000	4,612,500	4,612,500
Tacoma - Research Center: Building Preservation	181,650	181,650	181,650	181,650	181,650	181,650
Tacoma - State History Museum: Building Preservation	481,344	481,344	481,344	481,344	481,344	481,344
Total	4,993,688	4,993,688	4,993,688	4,993,688	5,606,188	5,606,188
East Wash State Historical Society						
History and American Indian Education Classrooms	156,000	156,000	156,000	156,000	156,000	156,000
Museum Preservation	250,000	250,000	250,000	250,000	250,000	250,000
Total	406,000	406,000	406,000	406,000	406,000	406,000
Total Other Education	16,001,624	16,001,624	16,001,624	16,001,624	7,713,004	7,713,004
Projects Total	1,454,275,982	2,881,547,955	1,526,723,518	3,239,773,159	1,429,169,829	3,093,180,470

Local Community Project Lists

Building for the Arts
2005-07 Biennium

Project Name	Amount
African-American Museum	\$ 700,000
McIntyre Hall	350,000
Northwest Film Forum	100,000
Historic Cooper School	500,000
Merc Playhouse	6,000
Masquers Theatre	145,000
Cornish College of the Arts	700,000
Dahmen Barn Workshop	79,000
Roxy Theatre	75,000
Duwamish Longhouse	65,000
Everett Symphony	215,000
Admiral Theatre	180,000
Pratt Fine Arts Center	300,000
Arlington Performing Arts	375,000
Seattle Academy of Fine Art	35,000
Academy of Children's Theatre	150,000
Empire Theatre	25,000
Children's Museum	75,000
World Kite Museum	115,000
McCaw Hall	1,000,000
KidsQuest Children's Museum	200,000
Total Recommended	\$ 5,390,000

Community Services Facilities Program
2005-07 Biennium

Project Name	Amount
Abused Deaf Women's Advocacy Services	\$ 400,000
Youthcare	350,000
Pike Market Senior Center	310,000
Friends of Gladish	25,000
FareStart	400,000
Denise Louie Education Center	400,000
Rural Resources Community Action	170,000
Jumping Mouse Children's Center	45,000
Compass Center	400,000
Neighborhood House	550,000
Behavioral Health Resources	400,000
Salvation Army Renton Corps	350,000
Metropolitan Development Council	110,000
Lutheran Community Services	200,000
Olympia Child Care Center	90,000
Kitsap Community Resources	735,000
Northwest Youth Services	200,000
Total Recommended	\$ 5,135,000

Youth Recreational Facilities Program
2005-07 Biennium

Project Name	Award
Clinton and Gloria John Clubhouse	\$ 300,000
Greenbridge Youth & Family Center	300,000
Mount Angeles Clubhouse Remodel	40,000
Mukilteo Family YMCA Skate Park	200,000
Girl Scout Program Center	300,000
Federal Way EX3 Teen Center	300,000
Granite Falls Clubhouse Renovation	120,000
Monroe Teen Center	100,000
Springwood Youth Center	300,000
Lummi Youth Recreation	40,000
H.O.P.E. Center in Gig Harbor	200,000
South Whidbey Commons	200,000
H.O.P.E. Center in Lakewood	500,000
Tumwater Boys and Girls Club	400,000
Total Recommended	\$ 3,300,000

Local/Community Projects
2005-07 Biennium

Project Name	Amount
7th Street Theatre	600,000
Alder Creek Pioneer Assoc Carousel Museum	450,000
Asian Counseling and Referral Service	2,000,000
Bailey Gatzert Children's Play Area	75,000
Bi-State Habitat Conservation Funding Plan	150,000
Bridge for Kids	850,000
Brookside School ADA Playground Equipment	25,000
Buena Library	50,000
Cannon House	250,000
Central Area Motivation Program (CAMP)	250,000
Cesar Chavez Park	150,000
Childhaven	150,000
Colman School	500,000
Columbia Breaks Fire Interp Cntr - Entiat	150,000
Covington Aquatics Center Phase 1	350,000
Crossroads Community Center and Park	250,000
Cutter Theater	71,000
Des Moines Beach Park Historic Buildings	300,000
Discovery Park	1,500,000
East Whatcom Regional Resource Center	2,000,000
El Centro de la Raza	900,000
Filipino Community Center	200,000
Filipino Cultural Center of Kitsap County	250,000
Foster Creek	150,000
Fox Theater	1,325,000
Granite Falls Museum Expansion	50,000
Habitat Park South Hill	400,000
Hidden River Environmental Education Center	50,000
Hop Initiative	500,000
ICL Education Center	200,000
Japanese Cultural and Community Center	200,000
Joe's Creek Project	856,000
Juanita Creek Channel & Riparian Restoration	500,000
Julia Butler Hansen Home Restoration	10,000
LeMay Museum	1,000,000
LeRoi Smelter Smokestack Monument	3,000
Lewis & Clark Confluence Project	1,500,000
McCaw Hall	1,500,000
MOBIUS/ Inland NW Science & Technology Center	1,325,000
Mt. Vernon Jasper Gates Statue	12,000
Nathaniel Orr Home Site Museum Interpretive Center	29,000
New Lakewood Clinic	350,000
Northeast Community Center Expansion	250,000
Northshore Performing Arts Center	1,000,000
NW Communities Education Center in Granger	1,000,000
Oak Harbor Multi-Purpose Community and Sports Facility	50,000
Omak Stampede	200,000
Pacific Northwest Salmon Center	1,000,000
Pacific Science Center	900,000
Performing Arts Center (PACE)	500,000

Local/Community Projects
2005-07 Biennium

Project Name	Amount
Puget Sound Freight Building Warehouse Thea Foss Waterway	1,500,000
Relocate of Sieke Japanese Gardens	250,000
River Walk and Sammamish River Restoration	200,000
Roslyn City Hall	150,000
Ruth Dykeman Children's Center	27,000
Sandman Historical Tug Restoration	10,000
Seward Park Environmental & Audubon Center	400,000
Snohomish Senior Center	150,000
Sno-Valley Senior Activity Center Kitchen	50,000
Sound Way Property Preservation	500,000
Spokane River Whitewater Course	400,000
Synthetic Sportsfield Partnership at Robinswood Park	400,000
Tall Ships Moorage	300,000
Tukwila Kayak & Canoe Launching Facility	20,000
Undeveloped woodlands linked to Interurban Nature Trail	150,000
Vancouver Museum	125,000
Vancouver National Historic Reserve West Barracks	1,000,000
Veterans Memorial Museum	100,000
West Central Community Center	500,000
West Hylebos Wetlands Boardwalk	100,000
West Seattle Community Resource Center	500,000
Wilson Playfield Land Acquisition	200,000
Wing Luke Asian Museum	1,500,000
Youth Center/Drop-In Center	400,000
Total Recommended	\$ 35,263,000

Job/Economic Development Grants
2005-07 Biennium

Project Name	Amount
Agriculture Innovation Center at WSU NW Research	\$ 1,000,000
Bellingham Waterfront Restoration/Farmers Mkt	2,300,000
Bremerton Harborside	5,500,000
Burien Town Square	3,000,000
Carnation Sewer	2,000,000
City of Covington	1,000,000
Infrastructure for Renton Boeing Property	5,000,000
PNNL Campus Infrastructure Project	6,500,000
Port of Walla Walla Wine Incubator	1,000,000
Rainier Court	1,900,000
Redevelop Snohomish Riverfront	3,000,000
Ridgefield Employment Center Project	1,500,000
Wine & Culinary Arts Center in Prosser	3,000,000
Yakima Town Center Restoration	4,000,000
Total Recommended	\$ 40,700,000

Trust Land Transfer Program

LEAP Capital Document No. 2005-11

2005-07 Biennium

Developed April 4, 2005

<u>Parcel Name</u>	<u>Receiving Agency</u>
Caspers Timber Reserve	City of Seattle
Charley Creek Phase I	Department of Natural Resources - NAP
Tahoma Forest	Department of Natural Resources - NRCA
Lake Cushman	City of Tacoma
Bite Hill	Department of Natural Resources - NAP
Far Out	Tacoma Public Utilities
Kittitas-Wildlife	Department of Fish and Wildlife
Okanogan-Wildlife	Department of Fish and Wildlife
Mount Si Phase I	Department of Natural Resources - NRCA
Horseshoe Lake	Key Peninsula Park District
South Pierce Wetland	Pierce County
High Point	Island County
Kopachuck	Pierce County/Peninsula Metropolitan Park District
Newkirk	Washington State Parks and Recreation Commission
Sultan Basin Phase II	Department of Natural Resources - NRCA
Stavis Creek Phase I	Department of Natural Resources - NRCA
Upper Maxwellton Valley	South Whidbey Parks and Recreation District
Skyline West	Island County
Lake Easton	Washington State Parks and Recreation Commission
Brainers Road	Island County
Glendale Creek	Island County
Wahl Road	Island County
Harry Osborn Park	King County/City of Sammamish
Smugglers Cove	Island County
Cultus Bay	Island County
Strawberry Point	Island County

Washington Wildlife and Recreation Program
LEAP Capital Document No. 2005-14
2005-07 Biennium
Developed April 9, 2005

IAC #	Project Name	Project Sponsor	Request	Funding Level
WWRP, Local Parks Ranked List of Projects				
04-1298	Bremerton Skatepark	Bremerton Parks & Rec Dept	\$140,000	\$140,000
04-1449	Cusick Community Park	Cusick Town of	189,802	189,802
04-1207	Myrtle Edwards Park/OSP Expansion	Seattle Parks & Rec Dept	300,000	300,000
04-1174	Oroville's Eastlake Ballfields	Oroville City of	30,380	30,380
04-1444	Squalicum Fields Development Phase 1	Bellingham Parks & Rec Dept	300,000	300,000
04-1433	Bradley Lake Park Phase III	Puyallup City of	300,000	300,000
04-1044	Regional Athletic Complex Field Lighting	Lacey Parks & Rec Dept	240,000	240,000
04-1419	East Hill Skatepark Expansion	Kent Parks, Rec & Comm Serv	75,000	75,000
04-1393	Bowen Field Expansion	Sumas City of	499,855	499,855
04-1279	Rhododendron Park Acquisition	Burien Parks & Recreation	421,350	421,350
04-1269	Rotary Park Expansion	Wenatchee City of	198,500	198,500
04-1137	Tonasket B3 Skate and Bike Park	Tonasket Town of	129,000	129,000
04-1341	Mount Vista Park	Vancouver Parks & Rec Dept	294,828	294,828
04-1417	Hockinson Meadows	Clark County Parks Dept	500,000	500,000
04-1359	Creston Multi-Sport Complex	Creston City of	84,669	84,669
04-1391	Steven J Underwood Ballfield Lighting	Des Moines Parks & Rec Dept	177,071	177,071
04-1355	Pioneer Park Expansion	Connell City of	329,660	329,660
04-1332	Lakeshore Park	Vancouver Parks & Rec Dept	300,173	300,173
04-1381	Thea Foss Waterway - 21st Street Park	Tacoma Public Works	300,000	300,000
04-1214	Klemgard Park Renovation	Whitman County Parks & Rec	96,500	96,500
04-1322	Barbour Recreation Complex Expansion	Chewelah City of	99,847	99,847
04-1124	Downtown Pond Park Improvements	Springdale Town of	54,980	54,980
04-1276	Maritime Park & Amphitheater	Everett Port of	300,000	300,000
04-1408	East Mill Plain	Vancouver Parks & Rec Dept	191,527	191,527
04-1202	Col. Park Regional Youth Skate/Bike Park	Kennewick Parks & Rec Dept	175,000	175,000
04-1320	SunnyView Skatepark	Sunnyside Parks & Rec Dept	51,850	51,850
04-1406	Pacific Community Park	Clark County Parks Dept	300,000	243,639
04-1204	Lower Woodland Skate Park - Phase I	Seattle Parks & Rec Dept	300,000	Alternate
04-1060	Ercolini Park Acquisition	Seattle Parks & Rec Dept	245,000	245,000
04-1385	Hansen Park - Amenities & Development	Kennewick Parks & Rec Dept	300,000	Alternate
04-1451	Pend Oreille County Park - Phase I	Pend Oreille County of	110,775	Alternate
04-1280	North Ambaum Park Development	Burien Parks & Recreation	300,000	Alternate
04-1382	Eagle Creek Neighborhood Park	Kent Parks, Rec & Comm Serv	120,924	Alternate
04-1344	Downtown Water/Skate Park	Kettle Falls City of	103,325	Alternate
04-1363	Wedge Park	Fife Parks & Recreation	70,775	Alternate
04-1271	Spokane County Aquatic Facility	Spokane County Parks & Rec	74,913	Alternate
04-1364	West Hill Park Development	Kent Parks, Rec & Comm Serv	300,000	Alternate
04-1394	Grass Lake Refuge Phase I Development	Olympia Parks, Arts & Rec	250,000	Alternate
04-1404	Skansie Brothers Park Phase II	Gig Harbor City of	500,000	500,000
04-1297	Fairfield Skatepark	Fairfield City of	37,918	Alternate
04-1435	Community Field Improvement	Chelan City of	90,000	Alternate
04-1368	Whitehorse Community Park Ballfields	Snohomish County Parks Dept	300,000	Alternate
04-1334	Paine Field Park Development	Snohomish County Parks Dept	300,000	Alternate
04-1336	West Monroe Sports Facility	Snohomish County Parks Dept	150,000	150,000
04-1392	Coney Island Park - Phase 3	Medical Lake City of	47,335	Alternate
04-1456	North Kitsap Heritage Park	Kitsap County Parks and Rec	500,000	500,000
04-1420	Burlington Northern Landing Acquisition	Burlington City of	444,329	393,869
04-1383	North County Ballfields	Snohomish County Parks Dept	487,422	Alternate
			\$11,112,708	\$7,812,500

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IAC #	Project Name	Project Sponsor	Request	Funding Level
WWRP, State Parks Ranked List of Projects				
04-1234	Deception Pass - Sunrise Resort Ph. 2	State Parks	\$1,103,125	\$1,103,125
04-1240	Kanaskat-Palmer - Campground Expansion	State Parks	1,400,000	1,400,000
04-1235	Inholdings & Adjacent Properties - 2006	State Parks	500,000	500,000
04-1270	Cape Disappointment Multi-Use Trail	State Parks	1,800,000	1,800,000
04-1198	Pearrygin Lake Shoreline Acquisition	State Parks	1,300,000	1,300,000
04-1268	Green River Gorge - 05-07 Acquisitions	State Parks	1,500,000	1,500,000
04-1253	D Pass - Cornet Bay / Hoypus Pt. Day Use	State Parks	392,466	209,375
04-1237	Cape Disappointment - Seaview Dunes Ph.2	State Parks	981,235	Alternate
04-1339	Cape Disappointment - Gateway Center	State Parks	419,750	Alternate
04-1256	Rockport - Trillium Property Acquisition	State Parks	1,400,105	Alternate
			\$10,796,681	\$7,812,500

WWRP, Trails Ranked List of Projects				
04-1415	Olympia Woodland Trail Phase I Developme	Olympia Parks, Arts & Rec	\$300,000	\$300,000
04-1441	Similkameen Connector Trail Phase I	Okanogan County Public Works	688,666	688,666
04-1241	Bear Creek Trail, the Missing Link	Redmond Parks & Rec Dept	181,525	181,525
04-1211	Interurban Trail - North Central Segment	Shoreline Parks & Rec Dept	1,215,000	1,215,000
04-1440	Buckley Foothills Trail Extension	Buckley City of	123,442	123,442
04-1340	Centennial Trail - Arlington North	Snohomish County Parks Dept	1,750,000	1,750,000
04-1446	Heron Trail - Phase 1 Boardwalk	Moses Lake City of	342,318	342,318
04-1458	Hansville Greenway Phase 2	Kitsap County Parks and Rec	639,200	639,200
04-1194	Cushman Trail	Pierce County Parks & Rec	300,000	300,000
04-1422	ODT: Jamestown S'Klallam Tribal Segment	Jamestown S'Klallam Tribe	131,033	84,849
04-1101	Issaquah-High Pt Regional Trail Connector	Issaquah Parks & Rec Dept	450,000	Alternate
04-1317	Larry Scott Memorial Trail Segment 3	Jefferson Co Public Works	343,061	Alternate
04-1243	Chehalis River Walkway	Aberdeen Parks & Rec Dept	213,754	Alternate
04-1258	Willapa Hills Trail - Phase 2	State Parks	1,348,894	Alternate
04-1403	Interurban Trail Extension & Trailhead	Edgewood City of	654,731	Alternate
04-1425	Cross Island Trail Phase III	Bainbridge Island Park Dist	75,000	Alternate
04-1199	Columbia Plateau Trail - Phase 3 Devel.	State Parks	1,027,720	Alternate
04-1197	Westlake Trail	Fish & Wildlife Dept of	227,976	Alternate
04-1443	North Creek Trail - 9th Avenue Segment	Mill Creek City of	150,000	Alternate
04-1201	Rocky Reach Trail - Trail Development	State Parks	852,272	Alternate
04-1006	Iron Horse - JWPT - Ellensburg Bypass	State Parks	264,199	Alternate
04-1305	Sprague Lake Trail - Phase 3	Fish & Wildlife Dept of	172,453	Alternate
04-1149	Sedro-Woolley Regional Trail Connection	Sedro Woolley City of	100,000	Alternate
			\$11,551,244	\$5,625,000

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IAC #	Project Name	Project Sponsor	Request	Funding Level
WWRP, Water Access Ranked List of Projects				
04-1205	Clinton Beach	South Whidbey Island Port of	\$576,177	\$576,177
04-1325	Fisherman Bay Spit Acq. & Development	San Juan County Land Bank	1,178,000	1,178,000
04-1058	Newman Lake Acquisition	Spokane County Parks & Rec	500,000	500,000
04-1370	Chinese Reconciliation Park Phase 1	Tacoma City of	554,221	554,221
04-1424	Blakely Harbor Project, Phase 1	Bainbridge Island Park Dist	141,018	141,018
04-1208	South Lake Union Park dev.Ph I	Seattle Parks & Rec Dept	300,000	300,000
04-1309	Tim's Pond Public Access	Fish & Wildlife Dept of	245,715	188,084
04-1353	Meydenbauer Bay Waterfront Acquisition	Bellevue Parks & Comm Serv	1,000,000	Alternate
04-1351	Rockaway Beach	Bainbridge Island Park Dist	262,360	Alternate
04-1310	Stillaguamish River Public Access	Fish & Wildlife Dept of	174,622	Alternate
			\$4,932,113	\$3,437,500

WWRP, Critical Habitat Ranked List of Projects				
04-1284	Tieton River Canyon - Phase 2	Fish & Wildlife Dept of	\$2,806,650	\$2,806,650
04-1285	Reardan's Audubon Lake	Fish & Wildlife Dept of	555,721	555,721
04-1395	Trout Lake Wetlands NAP	Natural Resources Dept of	1,454,565	1,454,565
04-1289	Sharp-tailed Grouse 2004	Fish & Wildlife Dept of	2,472,120	2,472,120
04-1286	Methow Watershed Phase 4	Fish & Wildlife Dept of	2,839,200	2,839,200
04-1287	Cowiche Watershed - Phase 2	Fish & Wildlife Dept of	2,267,685	1,246,744
04-1283	Skookumchuck Watershed Phase 1	Fish & Wildlife Dept of	4,638,742	Alternate
04-1428	Upper Yakima River Floodplain	Fish & Wildlife Dept of	753,245	Alternate
04-1275	Western Gray Squirrel	Fish & Wildlife Dept of	673,365	Alternate
04-1290	Asotin Creek 2004	Fish & Wildlife Dept of	754,200	Alternate
			\$19,215,493	\$11,375,000

WWRP, Natural Areas Ranked List of Projects				
04-1362	Golden Paintbrush Preserve	Natural Resources Dept of	\$437,850	\$437,850
04-1278	Washougal Oaks NAP/NRCA	Natural Resources Dept of	1,333,762	1,333,762
04-1328	Bone River & Niawiakum River NAPs	Natural Resources Dept of	845,250	845,250
04-1291	Lummi Island Natural Area Phase I	Fish & Wildlife Dept of	875,096	875,096
04-1327	Methow Rapids NAP	Natural Resources Dept of	878,325	878,325
04-1329	Dyer Haystacks and Two Steppe NAPs	Natural Resources Dept of	543,690	543,690
04-1326	Kennedy Creek NAP	Natural Resources Dept of	664,807	664,807
04-1416	Ink Blot and Shumocher Creek NAPs	Natural Resources Dept of	1,307,460	1,307,460
04-1378	Carlisle Bog NAP	Natural Resources Dept of	246,330	246,330
04-1376	Selah Cliffs NAP	Natural Resources Dept of	1,085,490	492,430
04-1330	Cypress Island Natural Area	Natural Resources Dept of	3,111,465	Alternate
			\$11,329,525	\$7,625,000

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IAC #	Project Name	Project Sponsor	Request	Funding Level
WWRP, Urban Wildlife Ranked List of Projects				
04-1281	Stavis NRCA / Kitsap Forest NAP	Natural Resources Dept of	\$2,669,703	\$2,669,703
04-1331	Woodard Bay NRCA	Natural Resources Dept of	1,540,267	930,297
04-1457	Central Kitsap Greenway	Kitsap County Parks and Rec	755,902	755,902
04-1409	Whipple Creek	Clark County Parks Dept	1,020,920	1,020,920
04-1294	Nookachamps Creek	Fish & Wildlife Dept of	1,838,000	Alternate
04-1365	Icy Creek	Fish & Wildlife Dept of	2,074,800	Alternate
04-1349	West Tiger Mountain NRCA	Natural Resources Dept of	1,830,885	Alternate
04-1293	Vancouver Lowlands Phase 2	Fish & Wildlife Dept of	2,855,370	Alternate
04-1418	Gazzam, Phase II	Bainbridge Island Park Dist	1,000,000	623,178
04-1292	Lake Terrell Wildlife Area Inholding	Fish & Wildlife Dept of	606,690	Alternate
			\$16,192,537	\$6,000,000

Aquatic Lands Enhancement Account
LEAP Capital Document No. 2005-15
2005-07 Biennium
Developed April 9, 2005

Project Name	Project Sponsor	Funding Level
Inspiration Point/Chuckanut Bay Acq.	Bellingham Parks & Rec D	\$ 600,000
Lower Tolt River Floodplain Reconnect	King County DNR & Parks	500,000
Bottle Beach - Development	State Parks	246,244
Hansville Waterfront Park	Kitsap County Parks and R	1,000,000
Skagit Riverwalk South Gateway	Skagit County Dike Dist #1	354,758
Myrtle Edwards Park Beach Restoration	Seattle Parks & Rec Dept	500,000
Riverview Park Development	Kent Parks, Rec & Comm	498,836
Waterway Park	Tacoma Public Works	390,000
Dogfish Creek Restoration & Development	Poulsbo City of	261,492
Union River Estuary	Fish & Wildlife Dept of	87,283
Shilshole Bay North End Sailing Center	Seattle Port of	290,000
Chinese Reconciliation Pk-Shoreline	Tacoma City of	295,887
Chinese Reconciliation Pk-Shoreline *	Tacoma City of	Alternate
Cap Sante Public Access Improvements	Anacortes Port of	Alternate
Downtown Waterfront Access Restoration	Port Townsend City of	Alternate
Seabeck Center & Beach Access	Kitsap County Parks and R	Alternate
Padilla Bay Trail Interpretive Signs	Padilla Bay Reserve	Alternate
Yakima Delta Habitat Restore & Access	Richland City of	Alternate
Total Recommended		\$ 5,024,500

* The Chinese Reconciliation Pk-Shoreline project is partially funded at the \$5,024,500 appropriation level for the program. The balance of the project (\$182,212) may be included as an alternate.

2005

2007



House of Representatives
Office of Program Research