

HOUSE APPROPRIATIONS STAFF ASSIGNMENTS

2024 Session

at 12/13/2023

Dave Johnson, Staff Coordinator (360) 786-7154

Mary Munroe, Asst. Coordinator (360) 786-7391

Budget Development

Linda Merelle (360) 786-7092

APP Committee Counsel

Sundry Claims

Lisa McCollum, Committee Asst. (360) 786-7155

Hana Koenings, Cmte Doc Specialist (360) 786-7166

Leo Spencer, Hearing Room Specialist (360) 786-7063

Tanya Carter, Developer-Analyst (360) 786-7619

Meghan Morris (360) 786-7119

Health Care Authority (including Medicaid but excluding employee health benefits & community behavioral health)
Health Benefit Exchange
Insurance Commissioner

Andy Toulon (360) 786-7178

HCA – Community Behavioral Health
Other items

Agency Loans

Four-year Budget Outlook
Treasurer's Transfers

Lily Smith (360) 786-7175

DSHS – State Hospitals (Mental Health)
Health, Department of (DOH)

Yvonne Walker (360) 786-7841

Corrections, Department of
DCYF - Juvenile Rehabilitation Administration
Forensic Investigations Council
Independent Investigations, Office of

Judicial Agencies

Administrative Office of the Courts
Court of Appeals
Judicial Conduct Commission
Law Library, State
Office of Civil Legal Aid
Office of Public Defense
Supreme Court

Bryan Way (360) 786-7311

DSHS - Consolidated Field Services
DSHS - Developmental Disabilities
DSHS - Long Term Care
DSHS - Vocational Rehabilitation
Services for the Blind, Department of
Veterans Affairs, Department of

Jackie Kauble (360) 786-7125

Commerce - Energy
Commerce - Local Government
DCYF - Children & Family Services

David Pringle (360) 786-7310

Pension Counsel

Actuary, State
Compensation, State Employees
Health Benefits, State Employees (PEBB)
LEOFF 2 Board
Pension Contribution Rates
Pension Policy
Public Employees Relations Commission
Retirement Systems, Department of
School Employees Benefits Board
State Investment Board
Vol. Firefighters & Reserve Officers, Board for

Kate Henry (360) 786-7349

Central Washington University
Community & Technical Colleges
Eastern Washington University
Higher Education Compensation
Student Achievement Council
The Evergreen State College
University of Washington
Washington State University
Western Washington University
Workforce Training and Education Board

Jordan Clarke 360-786-7123

DCYF - Early Learning
DCYF - Program Support
Education

K-12: OSPI & Education Reform Programs
Center for Childhood Deafness & Hearing Loss
School for the Blind

James Mackison (360) 786-7104

K-12 Public Schools (all but OSPI & Ed Reform)
Charter School Commission
Education Legacy Trust Account
Health Benefits K-12

Dan Jones (360) 786-7118

Agriculture, Department of
Columbia River Gorge Commission
Conservation Commission, State
Ecology, Department of
Energy Facility Site Evaluation Council
Environmental & Land Use Hearings Office
Fish & Wildlife, Department of
Natural Resources, Department of
Parks & Recreation, State
Pollution Liability Insurance Agency
Puget Sound Partnership
Recreation and Conservation Office

Matt Mazur-Hart (360) 786-7139

DSHS - Admin & Support Services
DSHS - Economic Services
DSHS - Information System Services
DSHS - Payments to other Agencies
Information Technology, Global Items
Lease Pool
Liquor and Cannabis Board

Jessica Van Horne (360) 786-7288

Attorney General
Central Services Model (with Emily Stephens)
Commerce, Department of
(except Energy and Local Government)
Enterprise Services, Department of
Military Department
Information Technology
One Washington

Emily Stephens (360) 786-7157

Administrative Hearings, Office of
Bond Retirement and Interest
Central Services Model (with Jessica Van Horne)
Consolidated Technology Services (WATech)
Criminal Justice Training Commission (CJTC)
DSHS - Special Commitment Center
Employment Security, Department of
Financial Management, Office of (OFM)
Governor, Office of the
Lottery Commission
Revenue, Department of
Special Appropriations
State Patrol, Washington
Tax Appeals, Board of

Ryan Blake (360) 786-7303

Accountancy, Board of
African-American Affairs, Commission on
Archeology & Historic Preservation, Dept. of
Arts Commission
Asian-Pacific American Affairs, Commission on
Auditor, State
Caseload Forecast Council
Economic & Revenue Forecast Council
Elected Officials Salaries
Financial Institutions, Department of
Gambling Commission
Hispanic Affairs, Commission on
Historical Society, Eastern Washington
Historical Society, Washington State
Horse Racing Commission
House of Representatives
Human Rights Commission
Indian Affairs, Governor's Office of
Industrial Insurance Appeals, Board of
Joint Legislative Audit & Review Cmte (JLARC)
Labor & Industries, Department of
Leg Evaluation & Accountability Program (LEAP)
Legislative Service Center (LegTech)
Legislative Support Services, Office of
Licensing, Department of
Lieutenant Governor, Office of the
Minority/Women's Business Enterprise, Office of
Public Disclosure Commission
Redistricting Commission
Reg for Prof Eng & Land Surveyors, Board of
Secretary of State (incl. State Library)
Senate
Statute Law Committee (Code Reviser)
Treasurer, State
Utilities and Transportation Commission
Washington State Leadership Board

HOUSE CAPITAL BUDGET COMMITTEE STAFF ASSIGNMENTS - 2024 Session

as of 1/2/2024

Kelci Karl-Robinson, Coordinator -- (360) 786-7116
Dawn Eychaner, Fiscal Analyst -- (360) 786-7135
John Wilson-Tepeli, Fiscal Analyst -- (360) 786-7115
Charlie Gavigan, Counsel -- (360) 786-7340
Tanya Carter, Developer-Analyst -- (360) 786-7619
Shaela Cole, CA-Hearing Room Specialist -- (360) 786-7188
Thea Railey, CA-Document Specialist -- (360) 786-7122

Kelci Karl-Robinson (360) 786-7116

Committee Issues

Committee and Budget Coordination
Bond Model
Local and Community Projects
Public Works Contracting

Human Services

Department of Social and Health Services

General Government

Department of Commerce
– Housing, Early Learning and Behavioral Health
Office of Financial Management
Office of the Governor

Dawn Eychaner (360) 786-7135

Committee Issues

Climate Change/Clean Energy/Energy Efficiency
Local Government Infrastructure

General Government

Court of Appeals
Dept. of Archaeology & Historic Preservation
Department of Commerce
– Energy, Broadband, and Infrastructure
Department of Labor and Industries
Military Department
Office of the Insurance Commissioner
Secretary of State
Washington State Patrol
Department of Enterprise Services

Human Services

Department of Social and Health Services
– Special Committeement Center
Criminal Justice Training Commission
Department of Children, Youth, and Families
Department of Corrections
Department of Health
Department of Veterans' Affairs
Employment Security Department

Natural Resources

Department of Ecology
Pollution Liability Insurance Agency
Conservation Commission

John Wilson-Tepeli (360) 786-7115

Committee Issues

Higher Education Prioritization Process
K-12 School Construction

Education and Higher Education

Superintendent of Public Instruction
University of Washington
Washington State University
Eastern Washington University
Central Washington University
The Evergreen State College
Western Washington University
Community and Technical Colleges
School for the Blind
Center for Childhood Deafness and Hearing Loss
Washington Historical Society
Eastern Washington Historical Society
Arts Commission

Natural Resources

Department of Agriculture
Department of Fish and Wildlife
Department of Natural Resources
Recreation and Conservation Office
State Parks and Recreation Commission
Puget Sound Partnership

Charlie Gavigan (360) 786-7340

Legal Issues Related to Capital Budget

Debt Limit
Special Legislation
Lending of Credit/Gift of Public Funds

House Finance Staff 2024 Session

Tracey Taylor	Counsel/Committee Administration	(360) 786-7152
Rachelle Harris	Fiscal Analyst	(253) 786-7137
Kristina King	Fiscal Analyst	(360) 786-7190
Tanya Carter	Computer Analyst	(360) 786-7619
Owen Shea	CA-Hearing Room Specialist	(360) 786-7103
Ametsa Belnap	CA-Document Specialist	(360) 786-7113

Subject Areas

Tracey Taylor

- Committee Administration/Scheduling
- Appeals, Audits and Legal Issues
- Estate Taxes
- Business & Occupation Tax
- Sales & Use Tax
- Real Estate Excise Tax
- Utility Tax
- Other Excise Taxes
- Telecommunications Taxes
- Capital Gains Tax
- Local Government
- Gambling Taxes & Lottery
- Property Tax

Kristina King

- Business & Occupation Tax
- Estate Tax
- Local Government Taxes
- Property Tax
- Sales & Use Tax
- Timber Tax
- Capital Gains
- Carbon Tax
- Tax Increment Financing
- Utility Taxes

Rachelle Harris

- Property Tax
- Sales & Use Tax
- Business & Occupation Tax
- Local Government Taxes
- Liquor, Beer & Wine Taxes
- Marijuana Taxes
- Gambling Taxes & Lottery
- Cigarette/e-Cigarette & Tobacco Taxes
- Working Families Tax Credit

Transportation Committee Staff Issues Assignments, 2024 Session

Mark Matteson, Staff Coordinator, (360) 786-7145

Kaliko Mettao, Committee Assistant, (360) 786-7397

Amy Skei – Budget Coordinator (360) 786-7109	Michael Hirsch – Fiscal Analyst (360) 786-7195	Chris Thomas – Fiscal Analyst (360) 786-7142	Beth Redfield – Fiscal Analyst (360) 786-7140	David Munnecke – Counsel (360) 786-7315	Jennifer Harris – Counsel (360) 786-7143
<ul style="list-style-type: none"> • Transportation Budget • Budget Development • Bonds and Indebtedness • Financial Plan • Fund Balances • Treasurer (Bond Retirement and Interest) • Federal Funds • Compensation and Employee Benefit Costs • Fiscal policy matters • General fiscal backup <p style="text-align: center; margin-top: 20px;"> Mark Matteson – Staff Coordinator (360) 786-7145 </p> <ul style="list-style-type: none"> • General policy backup • Off-road vehicle policy issues 	<p>Policy Assignments</p> <ul style="list-style-type: none"> • Special License Plates • Driver's Licensing • Tow Trucks and Vehicle Impounds • Aviation <p>Budget Assignments</p> <ul style="list-style-type: none"> • DOT—Facilities, Op & Cap • DOT—Information Technology • DOT—Aviation • DOT—Transportation Equipment Fund • DOT—Charges from other agencies • DOT—Public Transportation • Department of Licensing (DOL) • JTC, LEAP, OFM, Governor's Office, House, Senate • Archeology & Historic Preservation <p>Other Fiscal Assignments</p> <ul style="list-style-type: none"> • Central Agency Charges 	<p>Policy Assignments</p> <ul style="list-style-type: none"> • Highway Management <p>Budget Assignments</p> <ul style="list-style-type: none"> • DOT—Toll Ops • DOT—Prog Mgmt & Support • DOT—Highway Improvements • Mega projects (Back-up: Amy) • DOT—Highway Maintenance • DOT—Highway Preservation • DOT—Transportation Operations • DOT—Management • DOT—Planning, Data & Research • Transportation Improvement Board (TIB) • County Road Administration Board (CRAB) • Recreation & Conservation Office (RCO) <p>Other Fiscal Assignments</p> <ul style="list-style-type: none"> • One Washington 	<p>Policy Assignments</p> <ul style="list-style-type: none"> • Vehicle Equipment Standards • Ferries • Vehicle Licensing and Fees, Including 2-Wheel Vehicles <p>Budget Assignments</p> <ul style="list-style-type: none"> • DOT – WA State Ferries, Op & Cap • DOT—Local Programs, Op and Cap • Washington State Patrol, Op & Cap • Freight Mobility Strategic Investment Board (FMSIB) • State Parks & Recreation • Dept. of Agriculture <p>Other Fiscal Assignments</p> <ul style="list-style-type: none"> • Revenue Distributions and Forecasts • Statewide Taxes and Fees 	<p>Joint Counsel Issues</p> <ul style="list-style-type: none"> • Budget • Constitutional and Statutory Spending and Taxation issues • Mega-project legal issues • NEPA/SEPA <p>Policy Assignments</p> <ul style="list-style-type: none"> • Budget bill coordination • Omnibus tax bill coordination • Regional Transportation Governance • Regional Transportation Investment District (RTID) • State Transportation Governance • Transportation Planning (including MPOs and RTPOs) • Transportation Benefit Districts (TBDs) • Local Option Taxes • Public Transportation • Environmental issues: clean air, NEPA/SEPA, permitting, mitigation • Freight/Ports • Transp.-related Initiatives and Referenda • Tolling 	<p>Joint Counsel Issues</p> <ul style="list-style-type: none"> • Budget • Constitutional and Statutory Spending and Taxation issues • Mega-project legal issues • NEPA/SEPA <p>Policy Assignments</p> <ul style="list-style-type: none"> • Fuels (Incl. Electricity) and Related Tax Policy • Insurance (Proof of) • Public-Private Partnerships • Traffic Safety • Driver's Licensing Issues Related to Federal Regulation • Driver's Training • Rules of the Road • Disabled Parking • Property and Right-of-Way • Vehicle-for-Hire Regulation (Taxis, Movers, Charter Buses, etc.) • Rail • Commercial Vehicle Enforcement • Autonomous Vehicles <p>Budget Assignments</p> <ul style="list-style-type: none"> • Board of Pilotage Commissioners • Traffic Safety Commission • Utilities and Transportation Commission • DOT—Public/Private Partnerships • DOT - Rail, Op & Cap • Transportation Commission • Department of Commerce