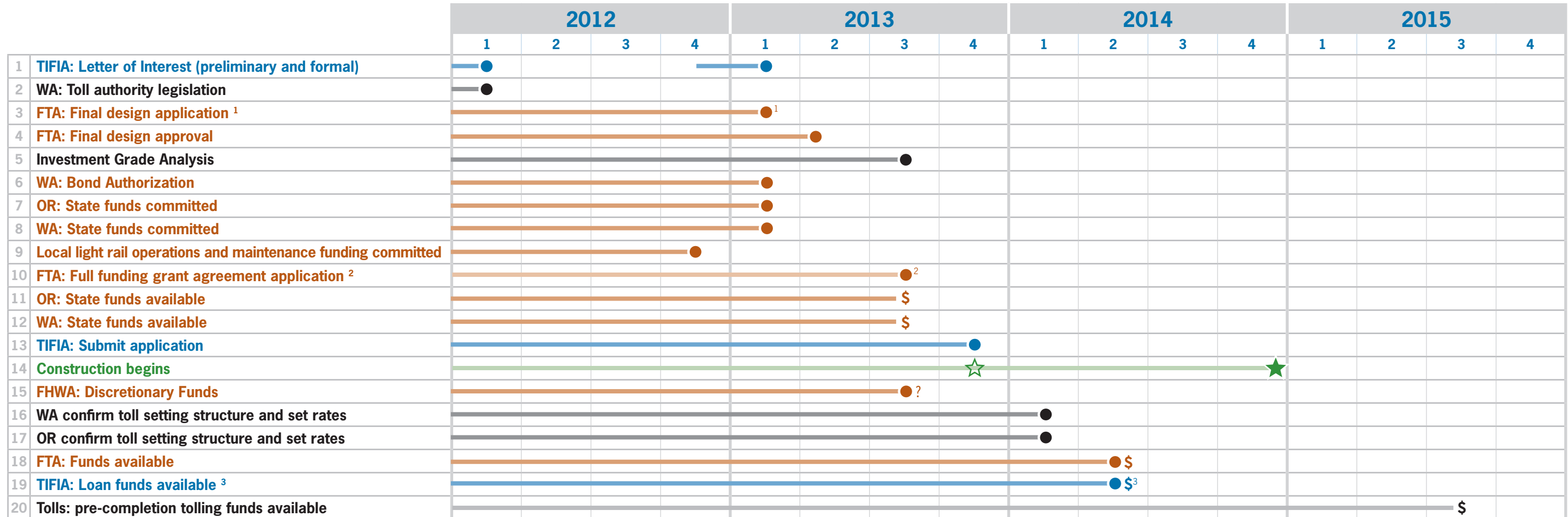


Columbia River CROSSING Funding Schedule (subject to change)



Estimated funding sources

Federal Transit \$850 M
 Federal Highway \$400 M
 Tolls* \$900 M - \$ 1.3 B
 OR/WA state funds (\$450/each) \$900 M

*TIFIA is a federal loan and credit program. Tolls are the revenue source for the loan. The federal backed loan program reduces coverage rate for tolls.

- ¹ Must have 50% non-FTA funds committed or budgeted. Tolling authority in 2012 expected to meet this requirement. MAP-21 may affect FTA New Starts requirements.
- ² Must have all funds authorized.
- ³ TIFIA is typically the last funding source. Must have full finance plan and FTA approved.

KEY

● ● ● ★ = Due Date BLUE = TIFIA BLACK = Tolling ORANGE = FTA , FHWA and State Funding