



JTC 2024 Workplan

Studies assigned in 2023-25 Transportation Budgets with
2024-25 deadlines

Statewide Household Travel Survey

Proviso Requirement: Analyzing different options for instituting a statewide household travel survey in Washington, and recommending an agency or agencies to:

- Be responsible for an on-going research effort,
- Conduct ongoing analysis of a statewide household travel survey data and other transportation research.

JTC Staff: Paul Neal, Alyson Cummings

Report due: No deadline in proviso. Final report to be provided by July 1, 2024

Retail Delivery Fee Assessment

Proviso Requirement: convene a study of a statewide retail delivery fee on orders of taxable retail items delivered by motor vehicle in the state. Funded with revenues that would otherwise be distributed to cities, at the request of the Association of Washington Cities, the study will examine:

- Potential annual revenue generation
- Options for revenue distributions to the state and local governments
- Implementation costs
- Impacts to consumers including low-income households

JTC Staff: Dave Catterson, Paul Neal

Report due: June 30, 2024

CERA Funded Vehicle Conversion Evaluation Tools

Proviso Requirement: Oversee the development of tools and methodologies to assist in program delivery evaluation for programs that receive appropriations from CERA (Carbon Emissions Reduction Account) for vehicle conversions. The evaluation must include:

- carbon emissions reduction estimates for vehicle conversions by program and by unit of time;
- program cost per unit of emission reduction;
- quantified benefits to vulnerable populations and overburdened communities by program cost;
- any additional appropriate qualitative and quantitative metrics; and
- actionable recommendations for improvements in program delivery.

JTC Staff: Paul Neal, Dave Catterson
Report due: October 1, 2024

Transportation Impacts of Removing Lower Snake River Dams – Independent Review

Proviso Requirement: Engage an independent review team to work in coordination with WSDOT on their analysis of highway, road, and freight rail transportation needs, options, and impacts from shifting the movement of freight and goods that currently move by barge through the lower Snake River dams to highways, other roads, and rail.

The independent review team must also conduct an independent stakeholder engagement effort.

The JTC will work to hire the independent review team (consultant) shortly after WSDOT has their consultant under contract.

JTC Staff: Alyson Cummings, Dave Catterson

Report due: Summary findings provided every quarter. Final report due June 30, 2025.

Ferry Procurement Expert Review

Proviso Requirement: Original proviso vetoed over concern that it would “create inefficiencies” and “could be duplicative”. The veto message directed WSF to “engage with legislators regularly as it works to implement a new ferry vessel procurement process.” The JTC has hired Vard Marine to provide expert review to assist JTC in tracking the procurement process.

JTC Staff: Paul Neal, Dave Catterson

Briefing Schedule: Meetings every two months.

Other JTC 2024 Activities

Projects:

- Planning for 2024 Tour – September, exact dates to be announced
- Biannual update of Transportation Resource Manual – To be completed prior to 2025 legislative session

2024 JTC Meetings: One meeting each in May, June, October, November, and December. Exact dates to be announced.